



**A G E N D A**  
**Oconee County**  
**BUDGET, FINANCE & ADMINISTRATION**  
**COMMITTEE**  
**February 14, 2017**  
**5:30 PM**  
**Oconee County Administrative Offices**  
**Council Chambers, 415 South Pine Street, Walhalla, SC**

1. Call to Order
2. Approval of Minutes
  - November 8, 2016
3. Discussion Items [*to include Vote and/or Action on matter brought up for discussion, if required*]
  - Strategic Planning Meeting Summary and Discussion
  - FY 2017-2018 Budget Process Discussion [*If Needed*] - Mr. Moulder
4. Other Business [*to include Vote and/or Action on matter brought up for discussion, if required*]
5. Adjourn

There will not be a scheduled opportunity for public to comment at this meeting.  
Council members will discuss recommendations from the Administrator at this meeting.

If time permits at the end of the meeting [*and at the Committee Chair's discretion*] the Committee may take agenda related questions from the public.

[This agenda is not inclusive of all issues which the Committee may bring up for discussion at this meeting.]

Assisted Listening Devices [ALD] are available to accommodate the special needs  
of citizens attending meetings held in Council Chambers.

ALD requests should be made to the Clerk to Council at least 30 minutes prior to the meeting start time.

Oconee County Council & Committee meeting schedules and agendas are posted  
at the Oconee County Administration Building and are available  
on the County Council Website [www.oconeesc.com/council.html](http://www.oconeesc.com/council.html)  
[All upcoming meetings will be held in Council Chambers unless otherwise noted]

# **Strategic Planning Meeting Summary**

# Thorns



Unpaid boat taxes

Dilapidated structure ordinance

Westminster Magistrate office

Corridor planning; traffic flow

Road approval process for developers

Government slow to act

TCTC not meeting industry needs

# Thorns continued...



Recreation funding

Financials for groups requesting funds

Enhancing parks with ADA compliance

Utilize / leverage technology

Invest in facilities

Management restructure plan

Litter

Drug abuse problems in the county

# Loose Ends



- Incentivize municipalities to recycle
- Westminster Magistrate office
- Seneca Library
- Solid waste management issues
- How far are we going with recycling?
- Future e-waste problems
- Upgrade county parks facilities

# Loose Ends Continued...



Utilizing inmate labor

Complete industrial parks, rail site

Scan plats and deeds

New software

Land management planning

Radio system for fire/emergency

Ice skating

# Swept Under

Final direction on sewer/sewer South

True capital investment/vehicle plan

Seneca Library

Road improvement by treasurer's office

Building maintenance / building security

Over dependence on one time monies

Forfeited land / county owned properties

SRO's for safety and mentoring

Competitive employee salaries



# Looking Ahead



Solid waste fee

Refocus millage to priority areas

Enterprise funds

Focus on recreation / support swimming pool efforts

Private road requests

Increase facility maintenance / construction dept



# Looking Ahead continued...



Focus on building community, public involvement

Encourage Ag and Industrial development

Rock Crusher – can we expand operations?

Replace plant, foundation structure of quarry

How do we develop vibrant downtowns?

Trail system to connect Palmetto Trail to Green Crescent

# Looking Ahead Continued...



Animal licensing / tethering law

New web site for county

Spec building at GCCP

Partner with cities / consolidate services

# **Strategic Planning Meeting Summary**

# Thorns



Unpaid boat taxes

Dilapidated structure ordinance

Westminster Magistrate office

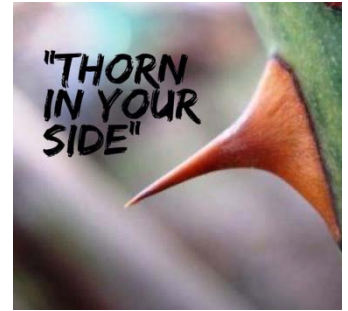
Corridor planning; traffic flow

Road approval process for developers

Government slow to act

TCTC not meeting industry needs

# Thorns continued...



Recreation funding

Financials for groups requesting funds

Enhancing parks with ADA compliance

Utilize / leverage technology

Invest in facilities

Management restructure plan

Litter

Drug abuse problems in the county

# Loose Ends



Incentivize municipalities to recycle  
Westminster Magistrate office  
Seneca Library  
Solid waste management issues  
How far are we going with recycling?  
Future e-waste problems  
Upgrade county parks facilities

# Loose Ends Continued...



Utilizing inmate labor

Complete industrial parks, rail site

Scan plats and deeds

New software

Land management planning

Radio system for fire/emergency

Ice skating

# Swept Under

Final direction on sewer/sewer South

True capital investment/vehicle plan

Seneca Library

Road improvement by treasurer's office

Building maintenance / building security

Over dependence on one time monies

Forfeited land / county owned properties

SRO's for safety and mentoring

Competitive employee salaries





# Looking Ahead



Solid waste fee

Refocus millage to priority areas

Enterprise funds

Focus on recreation / support swimming pool efforts

Private road requests

Increase facility maintenance / construction dept

# Looking Ahead continued...



Focus on building community, public involvement

Encourage Ag and Industrial development

Rock Crusher – can we expand operations?

Replace plant, foundation structure of quarry

How do we develop vibrant downtowns?

Trail system to connect Palmetto Trail to Green Crescent

# Looking Ahead Continued...



Animal licensing / tethering law

New web site for county

Spec building at GCCP

Partner with cities / consolidate services

# Oconee County Council

Oconee County  
Administrative Offices  
415 South Pine Street  
Walhalla, SC 29691

Phone: 864-364-5136  
Fax: 864 718-10246

E-mail:  
[\\*\\*\\*@occonee.com](mailto:***@occonee.com)

Edda Cammick  
District I

Wayne McCall  
District II

Paul Cain  
District III

Julian Davis  
District IV

J. Glenn Hart  
District V



## .....LEGAL AD.....

### PLEASE ADVERTISE IN THE NEXT ISSUE OF YOUR NEWSPAPER

The Oconee County Council will meet in 2017 on the first and the third Tuesday of each month [excluding July & August which will meet only on the third Tuesday of the month] at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

Oconee County Council will also hold a Planning Retreat in February 2017 [TBD] in Council Chambers to establish short and long term goals.

Additionally, Council will meet on January 2, 2018 at 6:00 p.m. in Council Chambers at which point they will establish their 2018 council and committee meeting schedules.

Additional Council meetings, workshops and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2017 on the following dates/times in Council Chambers, 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health & Welfare Committee and the Transportation Committee at 5:30 p.m. on the following dates: January 10, April 11, July 11 and October 10, 2017.

The Real Estate, Facilities & Land Management Committee and the Budget, Finance & Administration Committee at 5:30 p.m. on the following dates: February 14, May 9, August 8 and November 14, 2017.

The Planning & Economic Development Committee at 5:30 p.m. on the following dates: March 14, June 13, September 12 and December 12, 2017.