



A M E N D E D A G E N D A

Oconee County BUDGET, FINANCE & ADMINISTRATION COMMITTEE

November 14, 2017

5:30 PM

[meeting will either immediately precede or follow the Real Estate, Facilities, & Land Management Committee meeting, which is also scheduled at 5:30 pm].

**Oconee County Administrative Offices
Council Chambers, 415 South Pine Street, Walhalla, SC**

1. Call to Order
2. Approval of Minutes
 - **May 9, 2017**
3. Discussion Items *[to include Vote and/or Action on matter brought up for discussion, if required]*
 - Fees, Impact fees, & fines
 - Park fees for non-residents
 - Impact fees for new developments, shopping centers, etc. to offset increase in law enforcement & emergency services [fire & EMS]
 - Fines/Penalties for lake overlay violations
 - Other
 - Discussion regarding vehicle replacement plan
 - Discussion regarding potential funding for priorities identified by recreation task force
4. Other Business *[to include Vote and/or Action on matter brought up for discussion, if required]*
5. Adjourn

There will not be a scheduled opportunity for public to comment at this meeting. Council members will discuss recommendations from the Administrator at this meeting.

If time permits at the end of the meeting *[and at the Committee chairs discretion]* the Committee may take agenda related questions from the public.

[This agenda is not inclusive of all issues which the Committee may bring up for discussion at this meeting.]

Assisted Listening Devices [ALD] are available to accommodate the special needs of citizens attending meetings held in Council Chambers.

ALD requests should be made to the Clerk to Council at least 30 minutes prior to the meeting start time.

Oconee County Council, Committee, Board & Commission meeting schedules, agendas are posted at the Oconee County Administration Building & are available on the County Council Website.

Council's meetings shall be conducted pursuant to the South Carolina Freedom of Information Act, Council's Rules and the Model Rules of Parliamentary Procedure for South Carolina Counties, latest edition. This agenda may not be inclusive of all issues which Council may bring up for discussion at this meeting. Items are listed on Council's agenda to give public notice of the subjects and issues to be discussed, acted upon, received as information and/or disposed of during the meeting. Items listed on Council's agenda may be taken up, tabled, postponed, removed or otherwise disposed of as provided for under Council's Rules, and Model Rules of Parliamentary Procedure for South Carolina Counties, latest edition, if not specified under Council's rules.

Oconee County Council

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.....LEGAL AD.....

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The Oconee County Council will meet in 2017 on the first and the third Tuesday of each month [excluding July & August which will meet only on the third Tuesday of the month] at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

Oconee County Council will also hold a Planning Retreat in February 2017 [TBD] in Council Chambers to establish short and long term goals.

Additionally, Council will meet on January 2, 2018 at 6:00 p.m. in Council Chambers at which point they will establish their 2018 council and committee meeting schedules.

Additional Council meetings, workshops and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2017 on the following dates/times in Council Chambers, 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health & Welfare Committee and the Transportation Committee at 5:30 p.m. on the following dates: January 10, April 11, July 11 and October 10, 2017.

The Real Estate, Facilities & Land Management Committee and the Budget, Finance & Administration Committee at 5:30 p.m. on the following dates: February 14, May 9, August 8 and November 14, 2017.

The Planning & Economic Development Committee at 5:30 p.m. on the following dates: March 14, June 13, September 12 and December 12, 2017.

Capital Vehicles and Equipment

Sheriff's Office

Quantity	Year Purchased	Funding Source	Account Number	Description	Amount
7	2017	General Fund	010-101-50870-00000	2017 Chevrolet Tahoe	280,249.90
2	2017	General Fund	010-101-50870-00000	2017 Ford Police Interceptor SUV	66,843.40
1	2017	General Fund	010-101-50870-00000	2016 Ford Police Interceptor Sedan	30,909.70
1	2017	General Fund	010-101-50870-00000	2017 Ford Police Interceptor SUV	33,944.70
1	2017	General Fund	010-101-50870-00000	2017 Chevrolet Silverado 1500	36,257.70
2	2017	Special Revenue	013-101-50870-91057	Pioneer 197 Interceptor Boats DNR Grant	90,308.00
1	2017	Special Revenue	013-118-50870-91125	2017 Chevrolet Tahoe FY 2017 Jag Meth Grant	29,841.39
2	2017	Special Revenue	013-101-50870-91127	2017 Ford Police Interceptor SUV ELEM SRO	61,322.98
8	2018	General Fund	010-101-50870-00000	2018 Chevrolet Tahoe	297,838.45
3	2018	General Fund	010-101-50870-00000	2018 Chevrolet Silverado 1500	102,161.55

Coroner

Quantity	Year Purchased	Funding Source	Account Number	Description	Amount
1	2017	General Fund	010-103-50870-00000	2017 PU-6 Ford Truck	39,391.97

Fire/Emergency Services

Quantity	Year Purchased	Funding Source	Account Number	Description	Amount
1	2017	General Fund	010-107-50870-00000	2010 Ford F550 Light Rescue Truck (Used)	68,727.00
1	2017	General Fund	010-107-50871-00000	Commercial Cab Fire Engine	373,890.71
1	2017	General Fund	010-107-50870-00000	2007 Ford Expedition (Used)	19,727.00
2	2018	General Fund	010-107-50870-00000	Rescue Vehicles	160,000.00
1	2018	General Fund	010-107-50871-00000	Fire Truck	340,000.00

PRT

1	2017	General Fund	010-202-50870-00000	PRT Administration 2016 Ford Explorer	25,741.00
1	2017	General Fund	010-204-50870-00000	South Cove Kubota Tractor	8,345.21

Community Development

Quantity	Year Purchased	Funding Source	Account Number	Description	Amount
1	2017	General Fund	010-702-50870-00000	2017 Ford Explorer 4X4	27,500.00

Total for Fiscal Year 2017 (Actuals)	1,193,000.66
Total for Fiscal Year 2018 (Budget)	900,000.00