

***The Fiscal Impact of Selected State Mandates  
on County Governments***

***DRAFT REPORT***

***Prepared for the House Ways and Means Committee from  
Preliminary Study Results of a Study by:***

***Clemson University's Strom Thurmond Institute***

***Francis Marion University***

***University of South Carolina's  
Institute for Public Service and Policy Research***

**November 28, 2012**

# The Fiscal Impact of Selected State Mandates on County Governments

## DRAFT REPORT

### Executive Summary

**Introduction**

The South Carolina Association of Counties (SCAC) has asked Clemson University’s Strom Thurmond Institute, Francis Marion University and the University of South Carolina’s Institute for Public Service and Policy Research to undertake a study to determine the financial impact certain state mandates have on county governments in South Carolina. The goal of this study is to provide meaningful and valid information on the cost of these mandates to counties. This draft report has been prepared in response to the request of the House Ways and Means Committee. A more comprehensive report will be available in January.

**Cost of Selected State Mandates in FY2009-2010**

The following figures are based upon data from 43 of the 46 counties.

<b>State Mandated Functions/Programs<sup>1</sup></b>	<b>\$604,163,797</b>
<b>Office Space and Utilities for State Agencies<sup>2</sup></b>	<u><b>\$20,117,561</b></u>
	<b>\$624,281,358</b>
<b>LESS:</b>	
<b>Revenue from Statutory Fees and Specific State Shared Revenue</b>	<b>(\$312,559,066)</b>
<b>Local Government Fund<sup>3</sup></b>	<u><b>(\$181,873,991)</b></u>
<b>NET COST</b>	<b>\$129,848,301</b>

Not all state mandates were included in the mandates survey. Listed below are the mandates that were included in the study and are reflected in the \$604,163,797 figure:

- Animal Shelter
- Assessors (Equipment/Software)
- Building Codes
- Circuit Court
- Clerk of Court
- Court Security
- DNA (Preservation/Storage)
- Elections and Voter Registration
- Emergency Medical Services (Electronic Data Submission Regulation)
- Jails – Medical Care
- Jails – Housing of State Inmates
- Juvenile Detention
- Libraries
- Magistrates
- Master-in-Equity
- Medically Indigent Assistance Program
- Probate Court
- Public Defender/Indigent Defense
- Records Management
- Register of Deeds
- Solid Waste (Collection, Disposal and Recycling)
- Stormwater Management
- Victims’ Services

It is important to note that the following mandates were **NOT** included in the study:

- Alcohol and Drug Abuse
- Auditor
- Coroner (*except office space*)
- Detention Center (*except medical care and housing of state inmates*)
- Emergency Management
- EMD Communications
- Health Department (*except office space*)
- Sheriff
- Solicitor
- Treasurer

---

<sup>1</sup>This figure does not reflect the following:

- Costs from Allendale, Chesterfield or Union counties;
- Capital costs;
- Any mandates adopted after FY2009-2010; or
- Any aspect of the following services – Alcohol and Drug Abuse; Emergency Management; EMD Communications; Auditor; Sheriff; Solicitor; and Treasurer.

<sup>2</sup>This figure is based on the square footage provided by responding counties and the S.C. State Budget and Control Board's General Services Lease Cost of \$11.29, which includes utilities.

<sup>3</sup>The portion of the Local Government Fund money that counties were required to remit to the State Treasurer's Office for the alcohol and drug abuse rehabilitation program has been excluded from this figure.

## Mandate Definition

SCAC has adopted the following definition of a mandate which serves as a basis for this study:

*Mandates are 1) requirements imposed by a higher level of government which require a lower level of government to provide certain services or to take certain actions without providing full funding to pay for the services or actions required; 2) limitations imposed by a higher level government on a lower level government's authority to generate own-source revenue to pay for services provided by the lower level of government; 3) exemptions granted by a higher level of government which reduce a lower level government's tax base; and 4) reductions in funds provided by a higher level of government to a lower level of government.*

## Part I: State Mandated Functions/Programs

Certain statutory mandates require county governments in South Carolina to serve as an arm of state government, while other mandates impact counties in their role as a local service provider. **In FY2009-2010, the responding counties spent \$604,163,797 on these state mandates. The total net cost to these counties was \$291,604,731 after subtracting the revenue. Accounting for the Local Government Fund allocations of \$181,873,991<sup>4</sup> the responding counties received in FY2009-2010, the remaining shortfall to the counties was \$109,730,740. See Appendix A for the cost of state mandates for each of the responding counties.**

Figure 1

Cost of Selected Mandates					Capital Expense
	Responding Counties	Operating Expense	Revenue	Net Cost	
Animal Shelter	41	\$13,569,589	\$1,301,519	-\$12,268,070	\$979,543
Assessors Equipment and Software	20	\$1,283,597	\$82,278	-\$1,201,319	\$134,500
Building Codes	43	\$27,936,720	\$18,100,987	-\$9,835,733	\$377,382
Circuit Court	26	\$669,888	\$84,339	-\$585,549	\$0
Clerk of Court	42	\$33,954,481	\$16,457,145	-\$17,497,336	\$784,165
Court Security	27	\$8,041,749	\$0	-\$8,041,749	\$394,427
DNA	12	\$4,210,814	\$9,622	-\$4,201,192	\$0
Elections and Voter Registration	38	\$10,924,801	\$1,419,342	-\$9,505,459	\$684,076
Emergency Medical Services	16	\$748,775	\$0	-\$748,775	\$1,673,931
Family Court	34	\$12,162,077	\$9,353,049	-\$2,809,027	\$46,271
Jails: Housing of State Inmates	21	\$16,917,427	\$96,574	-\$16,820,853	\$354,584
Jails: Medical Care	40	\$22,523,153	\$0	-\$22,523,153	\$0
Juvenile Detention Act	34	\$3,213,892	\$0	-\$3,213,892	\$0
Libraries	41	\$98,415,876	\$9,092,933	-\$89,322,943	\$2,914,032
Magistrates	43	\$46,128,060	\$35,133,054	-\$10,995,006	\$698,537
Master-in-Equity	24	\$4,708,413	\$14,011,905	\$9,303,493	\$9,853
Medically Indigent Assistance Program	42	\$14,848,430	\$0	-\$14,848,430	\$0
Probate Court	42	\$16,229,466	\$9,228,844	-\$7,000,622	\$98,889
Public Defender (PD)/ Indigent Defense	43	\$21,537,233	\$0	-\$21,537,233	\$0
Records Management	19	\$4,619,162	\$1,064,482	-\$3,554,680	\$9,472
Register of Deeds/RMC (if not under the Clerk of Court)	25	\$12,117,019	\$25,976,816	\$13,859,797	\$91,790
Solid Waste Collection, Disposal and Recycling	42	\$194,010,597	\$138,893,244	-\$55,117,352	\$12,904,195
Stormwater Management & Sediment Reduction Act	24	\$25,815,938	\$25,302,171	-\$513,767	\$545,169
Victims' Services	42	\$9,576,642	\$6,950,762	-\$2,625,880	\$23,000
<b>Total for Responding Counties</b>		<b>\$604,163,797</b>	<b>\$312,559,066</b>	<b>-\$291,604,731</b>	<b>\$22,723,817</b>

<sup>4</sup> The portion of the Local Government Fund money that counties were required to remit to the State Treasurer's Office for the alcohol and drug abuse rehabilitation program has been excluded from this figure.

**Part II: Provision of Office Space**

County governments are required to provide office space for state agencies operating in the counties. As a part of this study, counties were asked to provide the square footage and associated costs for these state agencies, as well as costs for utilities, telephones and janitorial services where appropriate. Given the difficulty some counties had in providing this information, the square footage cost has been based on the S.C. State Budget and Control Board’s General Services Lease Cost of \$11.29, which includes utilities. **For one year, the total cost for the 34 responding counties to provide the required office space was \$20,117,561. This does not include the \$12,760,722 cost these counties incurred for providing office space for the court system<sup>5</sup>.**

**Figure 2**

<b>Office Space Cost by Agency</b>		
	<b>Total Sq. Ft.</b>	<b>Total Cost Based on SC State price/sq. ft.</b>
Administrative Law Judge (ALJ)	7,292	\$82,327
Armories	13,108	\$147,989
Clemson Cooperative Extension Service	66,044	\$745,637
Coroner	38,763	\$437,634
County Health Department/DHEC	568,942	\$6,423,355
Dept. Health and Human Services (DHHS)	97,360	\$1,099,194
Dept. of Employment and Workforce	31,270	\$353,038
Dept. of Juvenile Justice (DJJ) Offices	64,547	\$728,736
Dept. of Probation, Pardon and Parole (PPP)	114,217	\$1,289,510
Dept. of Social Services (DSS)	571,636	\$6,453,770
Guardian Ad Litem	4,442	\$50,150
Legislative Delegation	14,066	\$158,805
Mental Health Programs	15,333	\$173,110
Office on Aging/Senior Citizens Center	79,452	\$897,013
Other - Alcohol/Drug Abuse	1,300	\$14,677
Other - Libraries	5,827	\$65,787
Other - DMV	6,672	\$75,327
Other - DNR	415	\$4,685
Other - Central Carolina (Tech School)	10,000	\$112,900
Other - DHEC - Ridgeville	950	\$10,726
Other - Public Defender	826	\$9,326
Other - Solicitor	8,348	\$94,249
Other - Veterans Affairs	1,920	\$21,677
Other - Pre-Trial Intervention	1,000	\$11,290
Other - Behavioral Health Services	3,132	\$35,360
Soil and Water Conservation	7,713	\$87,080
Supreme Court/Court of Appeals	13,027	\$147,075
Vocational Rehabilitation	34,290	\$387,134
<b>Total for 34 Counties</b>	<b>1,781,892</b>	<b>\$20,117,561</b>

<sup>5</sup> Counties were asked to provide the costs associated with providing office space to the court system in Part I - State Mandated Functions/Programs - of the SCAC survey. To avoid duplication, this has not been included in the office space total reported.

**Figure 3**

<b>Court System Office Space Costs</b>		
<b>Agency</b>	<b>Total Sq. Ft.</b>	<b>Total Cost Based on SC State price/sq. ft.</b>
Circuit Court	209,310	\$2,363,109
Clerk of Court	249,107	\$2,812,418
Family Court	181,315	\$2,047,046
Magistrates	360,730	\$4,072,642
Master-in-Equity	21,159	\$238,885
Probate	100,675	\$1,136,621
<b>Total for 34 Counties</b>	<b>1,122,296</b>	<b>\$12,670,721</b>

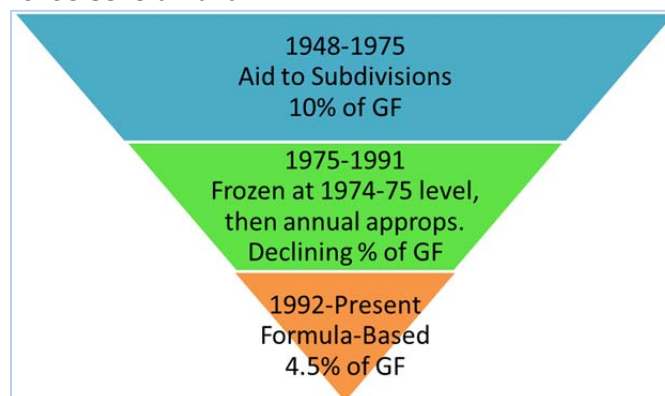
### State Aid to Subdivisions

A study of the cost of state mandates to county governments in South Carolina would not be complete without considering State Aid to Subdivisions. The State has shared revenue with counties since at least 1925. Aid to Subdivisions existed prior to Home Rule when the legislative delegation controlled county government budgets and first appeared as a distinct item in the state budget in 1947. From its inception, State Aid to Subdivisions has been an integral part of funding operations at the county level and reducing the burden on property taxes.

The largest component of the State Aid to Subdivisions, the Local Government Fund has been governed by a funding formula since 1991 for both the amount distributed and for the way it is distributed among counties and municipalities.

Aid to Subdivisions, as a formula based distribution of eleven different state revenue sources to local governments, remained largely unchanged until 1975. Aid to Subdivisions was approximately ten percent of the state's General Fund from 1948 to 1975. In 1975 the General Assembly passed Act No. 283, the Home Rule Act. Perhaps unsurprisingly, the legislature froze Aid to Subdivisions at its FY1974-1975 level in the 1975 budget. The General Assembly altered this revenue stream every fiscal year until passage of the State Aid to Subdivisions Act. In FY1990-1991 local governments received only 78.3 percent of their Aid to Subdivisions allocation.

**Figure 4. In Decline: Aid to Subdivisions as a Share of SC General Fund**



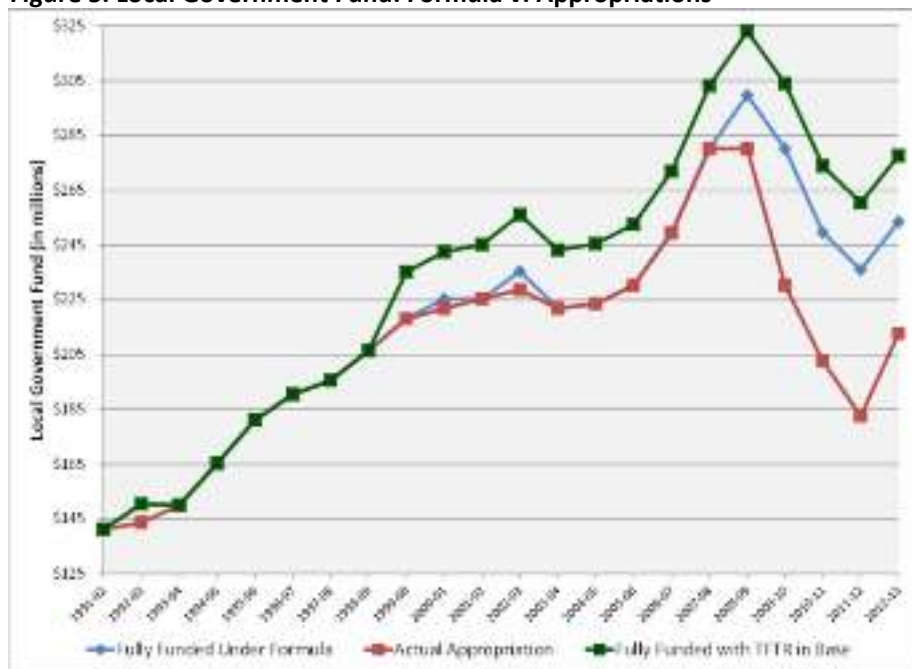
The unpredictability resulting from the legislature's budget allocations severely hampered local government's ability to effectively plan for budgetary needs. The legislature proposed and passed the State Aid to Subdivisions Act in the FY1991-1992 budget. The act requires that the state appropriate 4.5 percent of general fund revenues of the most recently completed fiscal year to the Local Government Fund. Counties

receive 83.278 percent of the Local Government Fund and municipalities receive 16.722 percent based on a per capita basis according to the most recent census.

In 1998, state spending for the homestead exemption, the business inventory tax exemption, residential property tax relief and the manufacturing depreciation tax reimbursements was transferred into accounts separate from the general fund. This reduced the general fund by \$381.5 million in FY1998-99, resulting in a loss of \$17.2 million to the Local Government Fund in FY1999-2000. In 2012, this trust fund was at \$549.2 million, which will be a loss of \$24.7 million to the Local Government Fund in FY2013-14. Figure 5 shows the Local Government Fund as follows: fully funded by formula, actually funded and fully funded with revenues associated with the Trust Fund Tax Relief in the base.

In 2009, the General Assembly suspended the Aid to Subdivisions Act formula for FY2009-2010 and the Local Government Fund was cut \$50 million. This cut to the Local Government Fund amounted to nearly \$11 per capita statewide. In FY2010-2011, and FY2011-2012, the General Assembly again suspended the provisions of §6-27-30 and §6-27-50 and did not fund the Local Government Fund at the statutorily mandated formula. In FY2012-2013, despite having a significant increase in revenues, the legislature appropriated \$41 million less to the Local Government Fund than statutorily required.

**Figure 5. Local Government Fund: Formula v. Appropriations**



**Figure 6. Local Government Fund: Formula v. Appropriations**

Fiscal Year	Fully Funded Formula (millions)	Actual Appropriation (millions)	Annual % Change	Actual v. Formula (millions)
1991-92	\$141.2	\$141.2		
1992-93	\$150.5	\$143.7	1.8%	(\$6.8)
1993-94	\$150.0	\$150.0	4.4%	\$0.0
1994-95	\$165.3	\$165.3	10.2%	\$0.0
1995-96	\$181.1	\$181.1	9.6%	\$0.0
1996-97	\$190.5	\$190.5	5.2%	\$0.0
1997-98	\$195.6	\$195.6	2.7%	\$0.0
1998-99	\$206.5	\$206.5	5.6%	\$0.0
1999-00	\$218.1	\$218.1	5.6%	\$0.0
2000-01	\$225.3	\$221.9	1.8%	(\$3.4)
2001-02	\$225.3	\$225.3	1.5%	\$0.0
2002-03	\$235.4	\$228.6	1.5%	(\$6.7)
2003-04	\$221.9	\$221.9	-2.9%	\$0.0
2004-05	\$223.6	\$223.6	0.8%	\$0.0
2005-06	\$230.2	\$230.2	3.0%	\$0.0
2006-07	\$249.3	\$249.3	8.3%	\$0.0
2007-08	\$280.2	\$280.2	12.4%	\$0.0
2008-09	\$299.6	\$280.2	0.0%	(\$19.5)
2009-10	\$280.2	\$230.2	-17.8%	(\$49.9)
2010-11	\$249.5	\$202.6	-12.0%	(\$46.9)
2011-12	\$235.9	\$182.6	-9.9%	(\$53.3)
2012-13*	\$253.5	\$212.6	16.4%	(\$40.9)

\*Note – Actual appropriations included \$30 million in nonrecurring money.

Aid to Subdivisions has always served the same purpose – to blunt the impact of property taxes, especially when local government is serving as an administrative arm of the state. Full funding of the Local Government Fund would lessen the financial impact of state mandates on counties, and ultimately citizens.

### Survey Methodology

The survey instrument used for this study was based on a review of state mandates and with input from numerous county officials. The survey was mailed and e-mailed to the chief administrative officers and finance directors in each of the 46 counties on July 19, 2012. Counties were asked to provide figures for the FY2009-2010, which was the last completed year for which a financial audit was available for all counties. The counties were asked to submit copies of their FY2009-2010 budget and financial reports. This information was used in reviewing the survey data. Where available, state data sources, such as information from the S.C. State Treasurer’s Office and the S.C. State Library, were cross-referenced.

As part of this study, counties were asked to provide both operating and capital expenses for FY2009-2010 for each of the mandates. Given the variations in the way counties account for capital expenditures, capital expenses that were reported by the responding counties have been excluded from the summary figures in this report. It is important to note that the net cost may be underreported as a result. The reported capital expenses have been listed in some charts for illustrative purposes.

In addition to the operating expenses for each mandate, counties were also asked to report any fines and fees collected as revenue. Any millage collected specifically for a county program or service required by a state mandate has been excluded as revenue in this study. Every attempt has been made to include any state



funds that were allocated to counties for specific functions in FY2009-2010, such as Elections, State Aid to Libraries, etc. The net cost reported for each mandate was derived by subtracting the reported revenue from the operating expenses for the year.

### **Response Rate**

Forty-three counties responded to the survey yielding a 94 percent response rate. The list of responding counties can be found in Appendix C. All counties that responded to the survey were not able to provide information for all of the survey questions. The number of responding counties for each mandate varies and is noted at the bottom of the county data tables in the appendices.

### **University Partners**

Staff members from Clemson University's Strom Thurmond Institute, Francis Marion University and the University of South Carolina's Institute for Public Service and Policy Research have conducted this study. Specifically, Francis Marion University has analyzed the survey data collected by SCAC and provided the analysis for this report. The University of South Carolina's Institute for Public Service and Policy Research is assisting in this study by providing information on the history of state mandates and the impact of the recessionary period on county governments. Clemson University's Strom Thurmond Institute has provided information on the changes in the state general fund, the Local Government Fund and property tax changes.

## Impact of E-Waste Recycling<sup>6</sup>

Another example of an unfunded mandate is the change that has occurred in e-waste recycling. Consumer electronics were banned from landfills by 2010 Act No. 178. This did not initially pose a significant problem for counties because participation in the state's electronics recycling contract had no cost. However, in 2012, the statewide electronics recycling contract was changed by the vendor and the S.C. State Budget and Control Board.

Rates for state agencies' electronics waste collection did not change in the contract; however, counties were significantly impacted. Before the contract change, counties were not charged for disposal/collection of TV's and monitors. Beginning July 1, 2012, counties began incurring rates for these items as outlined in Figure 7.

Counties have difficulty paying for these costs because Act No. 178 prohibited counties from charging a fee for electronics waste at collection centers. DHEC regulations requiring electronics manufacturer fees and penalties would have helped fund county electronics recycling programs, but these regulations were not approved by the legislature.

**The landfill ban has caused a 44 percent increase in electronics materials and an increase of 2,900 percent in the costs of disposal. The annual processing cost increase for 25 of the 46 counties that have been able to provide estimates is \$903,356.**

**Figure 7**

<b>County Rates for CRT TVs and Monitors</b>	
Intact units	\$0.155/lb
Units with some components missing, but intact CRT tubes	\$0.25/lb
Crushed units	\$0.50/lb*

\*\$0.50/lb equates to \$1,000 per ton of this material, compared to an average cost of \$35 per ton across the state for municipal solid waste.

**Figure 8**

<b>Estimated Annual E-Waste Recycling Processing Costs</b>	
Abbeville	\$14,164
Aiken	\$23,147
Allendale	\$4,103
Anderson	\$79,629
Beaufort	\$13,118
Chester	\$5,763
Chesterfield	\$15,345
Clarendon	\$20,351
Colleton	\$63,453
Darlington	\$22,302
Dorchester	\$28,016
Fairfield	\$17,224
Greenwood	\$16,827
Hampton	\$13,217
Horry	\$125,615
Jasper	\$22,653
Kershaw	\$18,265
Lexington	\$47,781
Newberry	\$33,423
Orangeburg	\$44,671
Pickens	\$58,207
York	\$188,351
Tri-County*	\$27,731
<b>Total Annual Costs for 25 Responding Counties</b>	<b>\$903,356</b>

\*Edgefield, McCormick and Saluda counties

<sup>6</sup> Because this change took effect in July 2012, the cost for e-waste recycling was not included in the SCAC mandates survey.

<b>Cost of Selected Mandates – by County</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$1,596,639	\$604,058	-\$992,581	\$270,652
Aiken	\$18,560,689	\$8,094,710	-\$10,465,979	\$0
Anderson	\$16,512,804	\$10,149,966	-\$6,362,838	\$1,389,777
Bamberg	\$2,367,177	\$760,955	-\$1,606,222	\$16,330
Barnwell	\$2,761,683	\$947,563	-\$1,814,120	\$121,280
Beaufort	\$26,468,634	\$11,015,010	-\$15,453,624	\$302,653
Berkeley	\$24,864,600	\$15,374,093	-\$9,490,507	\$2,616,306
Calhoun	\$1,588,825	\$710,171	-\$878,654	\$124,242
Charleston	\$77,841,966	\$47,938,857	-\$29,903,109	\$2,130,856
Cherokee	\$4,918,586	\$396,038	-\$4,522,548	\$88,410
Chester	\$4,683,416	\$1,920,185	-\$2,763,231	\$50,000
Clarendon	\$4,224,592	\$1,564,016	-\$2,660,576	\$0
Colleton	\$5,205,803	\$2,312,019	-\$2,893,784	\$391,841
Darlington	\$7,595,757	\$4,434,711	-\$3,161,046	\$0
Dillon	\$6,518,225	\$2,068,586	-\$4,449,639	\$0
Dorchester	\$14,587,628	\$12,611,050	-\$1,976,578	\$49,484
Edgefield	\$3,618,562	\$716,228	-\$2,902,334	\$0
Fairfield	\$4,268,914	\$948,914	-\$3,320,000	\$1,510,744
Florence	\$16,052,112	\$6,615,940	-\$9,436,172	\$604,556
Georgetown	\$9,864,433	\$4,650,253	-\$5,214,180	\$1,283,553
Greenville	\$42,901,032	\$24,094,652	-\$18,806,380	\$0
Greenwood	\$7,848,257	\$4,821,987	-\$3,026,270	\$742,917
Hampton	\$2,916,023	\$890,795	-\$2,025,228	\$0
Horry	\$52,878,860	\$36,761,245	-\$16,117,615	\$4,785,605
Jasper	\$3,052,852	\$957,580	-\$2,095,272	\$0
Kershaw	\$7,141,025	\$2,804,937	-\$4,336,088	\$22,416
Lancaster	\$6,287,804	\$3,844,015	-\$2,443,789	\$80,920
Laurens	\$5,334,797	\$4,176,332	-\$1,158,465	\$135,347
Lee	\$1,462,604	\$1,106,484	-\$356,120	\$46,552
Lexington	\$26,420,907	\$9,284,102	-\$17,136,805	\$2,586,314
Marion	\$3,783,365	\$2,025,622	-\$1,757,743	\$0
Marlboro	\$2,676,576	\$93,104	-\$2,583,472	\$680,450
McCormick	\$1,331,936	\$378,873	-\$953,063	\$0
Newberry	\$5,482,885	\$1,900,782	-\$3,582,103	\$0
Oconee	\$10,716,521	\$3,382,765	-\$7,333,756	\$198,664
Orangeburg	\$13,128,748	\$3,462,224	-\$9,666,524	\$914,539
Pickens	\$10,128,428	\$3,236,031	-\$6,892,397	\$180,103
Richland	\$64,939,081	\$37,240,717	-\$27,698,364	\$0
Saluda	\$1,633,380	\$549,807	-\$1,083,573	\$0
Spartanburg	\$36,204,164	\$15,363,556	-\$20,840,608	\$1,346,305
Sumter	\$12,056,294	\$7,175,450	-\$4,880,844	\$48,000
Williamsburg	\$4,478,679	\$992,935	-\$3,485,744	\$5,000
York	\$27,258,534	\$14,181,748	-\$13,076,786	\$0
<b>Summary:</b>				
<b>43 Counties</b>	<b>\$604,163,797</b>	<b>\$312,559,066</b>	<b>-\$291,604,731</b>	<b>\$22,723,817</b>

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Office Space Cost by County (Excluding Court Costs)</b>		
<b>County</b>	<b>Total Sq. Ft.</b>	<b>Total Cost Based on SC State price/sq. ft.</b>
Abbeville	19,720	\$222,639
Anderson	132,295	\$1,493,611
Bamberg	11,437	\$129,124
Barnwell	21,300	\$240,477
Beaufort	46,617	\$526,306
Berkeley	58,876	\$664,710
Charleston	167,316	\$1,888,998
Chester	36,223	\$408,958
Clarendon	288	\$3,252
Colleton	79,807	\$901,021
Dorchester	72,872	\$822,725
Edgefield	31,151	\$351,695
Fairfield	36,633	\$413,587
Florence	3,909	\$44,133
Georgetown	53,719	\$606,488
Greenville	160,100	\$1,807,529
Hampton	44,251	\$499,594
Horry	32,746	\$369,702
Jasper	12,300	\$138,867
Kershaw	46,758	\$527,898
Lancaster	33,137	\$374,117
Laurens	40,652	\$458,961
Lee	22,748	\$256,825
Lexington	76,482	\$863,482
Marion	28,162	\$317,949
McCormick	14,530	\$164,044
Newberry	16,020	\$180,866
Oconee	65,457	\$739,010
Orangeburg	113,937	\$1,286,349
Pickens	32,823	\$370,572
Saluda	32,508	\$367,015
Spartanburg	72,010	\$812,993
Sumter	80,688	\$910,968
York	84,420	\$953,102
<b>34 Counties</b>	<b>1,781,892</b>	<b>\$20,117,561</b>

<b>Court System Office Space Cost by County</b>		
<b>County</b>	<b>Total Sq. Ft.</b>	<b>Total Cost Based on SC State price/sq. ft.</b>
Abbeville	3,020	\$34,096
Anderson	40,875	\$461,479
Bamberg	4,000	\$45,160
Barnwell	10,500	\$118,545
Beaufort	40,040	\$452,052
Berkeley	45,211	\$510,432
Charleston	114,259	\$1,289,984
Chester	32,400	\$365,796
Clarendon	7,364	\$83,140
Colleton	23,845	\$269,210
Dorchester	35,170	\$397,069
Edgefield	7,000	\$79,030
Fairfield	17,845	\$201,470
Florence	26,568	\$299,953
Georgetown	24,300	\$274,347
Greenville	153,800	\$1,736,402
Hampton	16,656	\$188,046
Horry	100,445	\$1,134,024
Jasper	23,900	\$269,831
Kershaw	23,375	\$263,904
Lancaster	5,038	\$56,879
Laurens	21,510	\$242,848
Lee	9,689	\$109,389
Lexington	83,101	\$938,210
Marion	9,095	\$102,683
McCormick	5,560	\$62,772
Newberry	16,486	\$186,127
Oconee	17,694	\$199,765
Orangeburg	18,900	\$213,381
Pickens	34,703	\$391,797
Saluda	7,066	\$79,775
Spartanburg	45,966	\$518,956
Sumter	29,400	\$331,926
York	67,515	\$762,244
<b>34 Counties</b>	<b>1,122,296</b>	<b>\$ 12,670,722</b>

<b>Responding Counties</b>	<b>Population*</b>
Abbeville	25,417
Aiken	160,099
Anderson	187,126
Bamberg	15,987
Barnwell	22,621
Beaufort	162,233
Berkeley	177,843
Calhoun	15,175
Charleston	350,209
Cherokee	55,342
Chester	33,140
Clarendon	34,971
Colleton	38,892
Darlington	68,681
Dillon	32,062
Dorchester	136,555
Edgefield	26,985
Fairfield	23,956
Florence	136,885
Georgetown	60,158
Greenville	451,225
Greenwood	69,661
Hampton	21,090
Horry	269,291
Jasper	24,777
Kershaw	61,697
Lancaster	76,652
Laurens	66,537
Lee	19,220
Lexington	262,391
Marion	33,062
Marlboro	28,933
McCormick	10,233
Newberry	37,508
Oconee	74,273
Orangeburg	92,501
Pickens	119,224
Richland	384,504
Saluda	19,875
Spartanburg	284,307
Sumter	107,456
Williamsburg	34,423
York	226,073

\*2010 Census Population

<b>Animal Shelter</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$26,269		-\$26,269	
Aiken	\$498,829	\$58,055	-\$440,774	
Anderson	\$788,166	\$141,796	-\$646,370	
Bamberg	\$20,000		-\$20,000	
Barnwell	\$62,648	\$10,087	-\$52,561	
Beaufort	\$899,340	\$53,650	-\$845,690	
Berkeley	\$265,000		-\$265,000	
Calhoun	\$86,846	\$375	-\$86,471	
Charleston	\$876,574	\$23,015	-\$853,559	
Cherokee		\$4,306	\$4,306	
Chester	\$132,887	\$200	-\$132,687	
Clarendon	\$37,000		-\$37,000	
Colleton	\$402,473		-\$402,473	\$267,513
Darlington	\$82,270		-\$82,270	
Dillon	\$128,300		-\$128,300	
Dorchester	\$149,844		-\$149,844	
Edgefield	\$99,078		-\$99,078	
Fairfield	\$206,264		-\$206,264	\$221,396
Florence	\$606,189		-\$606,189	\$32,594
Georgetown	\$80,000		-\$80,000	
Greenville	\$910,717	\$265,404	-\$645,313	
Greenwood	\$240,300		-\$240,300	
Hampton	\$56,002		-\$56,002	
Horry	\$814,263	\$70,124	-\$744,139	\$27,000
Jasper	\$145,000		-\$145,000	
Kershaw	\$273,315		-\$273,315	\$22,416
Lancaster	\$212,320	\$9,728	-\$202,592	\$80,920
Laurens	\$35,463	\$16,901	-\$18,562	
Lee	\$39,824	\$2,615	-\$37,209	
Lexington	\$657,280	\$40,684	-\$616,596	\$23,392
Marion	\$58,079	\$5,000	-\$53,079	
Marlboro	\$75,001		-\$75,001	
Newberry	\$325,998	\$60,000	-\$265,998	
Oconee	\$378,509	\$74,550	-\$303,959	\$15,539
Orangeburg	\$260,398	\$1,800	-\$258,598	\$288,773
Pickens	\$340,710		-\$340,710	
Richland	\$1,271,877	\$361,109	-\$910,768	
Spartanburg	\$675,000		-\$675,000	
Sumter	\$68,275	\$3,944	-\$64,331	
Williamsburg	\$100,081		-\$100,081	
York	\$1,183,200	\$98,176	-\$1,085,024	
<b>Summary:</b>				
<b>41 Counties</b>	<b>\$13,569,589</b>	<b>\$1,301,519</b>	<b>-\$12,268,070</b>	<b>\$979,543</b>

Description: § 47-3-30 – Pick up and impound or quarantine animals running at large. Counties are authorized to establish and fund a shelter for quarantining animals. Section 47-3-10 – Shelters are any premises designated by the county for impound, care, adoption and euthanasia of dogs or cats held under authority of this article.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Assessors Equipment and Software</b>			
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>
Anderson			\$0
Bamberg			\$0
Barnwell	\$6,000		-\$6,000
Berkeley	\$855,478	\$3,448	-\$852,030
Calhoun	\$17,278	\$1,986	-\$15,292
Cherokee	\$191,427		-\$191,427
Colleton		\$1,090	\$1,090
Dillon	\$50,000		-\$50,000
Fairfield	\$18,706	\$14,509	-\$4,197
Greenville		\$17,815	\$17,815
Kershaw		\$15,841	\$15,841
Lancaster	\$25,450	\$6,175	-\$19,275
Laurens	\$23,391		-\$23,391
Lee		\$2,473	\$2,473
McCormick		\$1,111	\$1,111
Newberry	\$95,867		-\$95,867
Oconee		\$1,966	\$1,966
Orangeburg		\$5,470	\$5,470
Richland		\$10,394	\$10,394
Williamsburg			\$0
<b>Summary:</b>			
<b>20 Counties</b>	<b>\$1,283,597</b>	<b>\$82,278</b>	<b>-\$1,201,319</b>

<b>Capital Expense*</b>
\$13,317
\$9,809
\$103,579
\$2,795
\$5,000
<b>\$134,500</b>

Description: Cost of equipment to comply with new assessment statutes and regulations, if applicable.

\*Note – These capital expenses have not been included in the net cost calculation.



Building Codes				
County	Operating Expense	Revenue	Net Cost	Capital Expense*
Abbeville	\$67,188	\$108,225	\$41,037	
Aiken	\$579,133	\$812,406	\$233,273	
Anderson	\$791,588	\$505,914	-\$285,674	
Bamberg	\$43,853		-\$43,853	\$4,072
Barnwell	\$41,653	\$38,746	-\$2,907	
Beaufort	\$1,311,688	\$478,901	-\$832,787	
Berkeley	\$1,389,392	\$8,070	-\$1,381,322	
Calhoun	\$115,911	\$44,214	-\$71,697	
Charleston	\$1,323,166	\$1,123,175	-\$199,991	
Cherokee	\$224,335		-\$224,335	
Chester	\$264,101	\$169,609	-\$94,492	
Clarendon	\$298,733	\$121,558	-\$177,175	
Colleton	\$385,973	\$139,284	-\$246,689	\$6,750
Darlington	\$227,266	\$215,662	-\$11,604	
Dillon	\$130,423		-\$130,423	
Dorchester	\$430,413	\$1,049,314	\$618,901	
Edgefield	\$186,730	\$106,467	-\$80,263	
Fairfield	\$265,774	\$137,246	-\$128,528	
Florence	\$732,039	\$597,598	-\$134,441	\$149,571
Georgetown	\$412,195	\$569,232	\$157,037	
Greenville	\$2,331,318	\$960,131	-\$1,371,187	
Greenwood	\$336,225		-\$336,225	\$215,710
Hampton	\$131,774	\$65,430	-\$66,344	
Horry	\$2,659,078	\$2,338,830	-\$320,248	
Jasper	\$226,640	\$175,000	-\$51,640	
Kershaw	\$176,526	\$195,531	\$19,005	
Lancaster	\$926,839	\$1,857,593	\$930,754	
Laurens	\$326,170	\$360,795	\$34,625	
Lee	\$48,339		-\$48,339	
Lexington	\$1,871,962	\$1,169,861	-\$702,101	\$1,279
Marion	\$179,036	\$76,204	-\$102,832	
Marlboro	\$133,981		-\$133,981	
McCormick	\$151,978	\$89,158	-\$62,820	
Newberry	\$172,450	\$153,413	-\$19,037	
Oconee	\$594,873	\$463,168	-\$131,705	
Orangeburg	\$622,892	\$193,345	-\$429,547	
Pickens	\$435,333	\$216,430	-\$218,903	
Richland	\$3,349,928	\$1,609,887	-\$1,740,041	
Saluda	\$120,883	\$76,029	-\$44,854	
Spartanburg	\$1,226,131	\$342,184	-\$883,947	
Sumter	\$440,454	\$228,870	-\$211,584	
Williamsburg	\$108,695	\$103,283	-\$5,412	
York	\$2,143,660	\$1,200,224	-\$943,436	
<b>Summary:</b>				
<b>43 Counties</b>	<b>\$27,936,720</b>	<b>\$18,100,987</b>	<b>-\$9,835,733</b>	<b>\$377,382</b>

Description: §6-6-10(A) and §6-9-30 – Enforce all building codes. Promulgate county regulations to implement enforcement and appoint a building inspector and staff (or contract with another political subdivision).

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Circuit Court</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense</b>
Anderson	\$107,689		-\$107,689	
Barnwell	\$4,500		-\$4,500	
Calhoun	\$2,000		-\$2,000	
Charleston	\$48,362		-\$48,362	
Chester	\$3,553		-\$3,553	
Clarendon	\$21,000		-\$21,000	
Colleton	\$537		-\$537	
Darlington	\$16,340		-\$16,340	
Dillon	\$10,000		-\$10,000	
Edgefield	\$581		-\$581	
Florence	\$16,017		-\$16,017	
Georgetown	\$15,200		-\$15,200	
Greenwood	\$2,060		-\$2,060	
Hampton	\$2,420		-\$2,420	
Kershaw	\$22,159		-\$22,159	
Lancaster	\$59,443		-\$59,443	
Laurens	\$2,694		-\$2,694	
Lexington	\$78,116	\$50,441	-\$27,675	
Marion	\$20,579		-\$20,579	
Orangeburg	\$9,866		-\$9,866	
Pickens	\$4,607		-\$4,607	
Richland	\$2,949		-\$2,949	
Saluda		\$33,898	\$33,898	
Sumter	\$14,732		-\$14,732	
Williamsburg	\$2,187		-\$2,187	
York	\$202,297		-\$202,297	
<b>Summary:</b>				
<b>26 Counties</b>	<b>\$669,888</b>	<b>\$84,339</b>	<b>-\$585,549</b>	<b>\$0</b>

Description: Proviso 44.2 – Provide office, utilities and private phone for circuit court judge residing within county.

<b>Clerk of Court</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$230,946	\$135,039	-\$95,907	
Aiken	\$1,910,765	\$994,880	-\$915,885	
Anderson	\$544,944	\$266,717	-\$278,227	
Bamberg	\$186,372		-\$186,372	
Barnwell	\$329,777	\$168,094	-\$161,683	
Beaufort	\$1,442,436	\$328,819	-\$1,113,617	
Berkeley	\$1,548,559	\$767,225	-\$781,334	
Calhoun	\$247,229		-\$247,229	\$65,200
Charleston	\$1,796,917	\$654,204	-\$1,142,713	
Cherokee	\$257,793		-\$257,793	
Chester	\$345,203	\$130,348	-\$214,855	
Clarendon	\$178,586	\$137,035	-\$41,551	
Colleton	\$393,352	\$193,442	-\$199,910	\$13,999
Darlington	\$544,767	\$155,691	-\$389,076	
Dillon	\$282,240		-\$282,240	
Dorchester	\$573,837	\$172,599	-\$401,238	\$1,574
Edgefield	\$362,305	\$266,943	-\$95,362	
Fairfield	\$277,985	\$84,991	-\$192,994	
Florence	\$969,245	\$725,134	-\$244,111	\$919
Georgetown	\$531,087		-\$531,087	
Greenville	\$1,924,394	\$1,885,710	-\$38,684	
Greenwood	\$411,950		-\$411,950	\$519,565
Hampton	\$233,248	\$162,042	-\$71,206	
Horry	\$3,005,079	\$688,061	-\$2,317,018	
Jasper	\$449,100	\$130,000	-\$319,100	
Kershaw	\$304,016	\$351,680	\$47,664	
Lancaster	\$193,300	\$113,963	-\$79,337	
Laurens	\$637,097	\$736,738	\$99,641	
Lee	\$221,465	\$130,051	-\$91,414	\$46,552
Lexington	\$1,127,809	\$315,577	-\$812,232	\$12,932
Marion	\$390,458	\$197,309	-\$193,149	
Marlboro	\$324,800		-\$324,800	\$114,782
McCormick	\$99,062	\$3,878	-\$95,184	
Newberry	\$341,225	\$226,142	-\$115,083	
Oconee	\$619,310	\$545,883	-\$73,427	
Orangeburg	\$246,784	\$84,374	-\$162,410	
Pickens	\$611,335	\$248,782	-\$362,553	
Richland	\$3,548,159	\$530,162	-\$3,017,997	
Saluda	\$221,716	\$75,535	-\$146,181	
Spartanburg	\$2,324,948	\$1,733,763	-\$591,185	\$8,642
Sumter	\$589,752	\$8,969	-\$580,783	
Williamsburg	\$727,147	\$285,884	-\$441,263	
York	\$2,447,982	\$2,821,482	\$373,500	
<b>Summary:</b>				
<b>42 Counties</b>	<b>\$33,954,481</b>	<b>\$16,457,145</b>	<b>-\$17,497,336</b>	<b>\$784,165</b>

Description: This is a constitutionally mandated function. Counties were asked to report the total departmental budget for clerk of court.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Court Security</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$35,000		-\$35,000	
Aiken	\$566,012		-\$566,012	
Anderson	\$252,187		-\$252,187	
Barnwell	\$60,000		-\$60,000	
Calhoun	\$35,468		-\$35,468	\$29,373
Charleston	\$1,155,835		-\$1,155,835	
Chester	\$38,500		-\$38,500	
Clarendon	\$11,775		-\$11,775	
Colleton	\$165,720		-\$165,720	
Dillon	\$65,000		-\$65,000	
Edgefield	\$37,771		-\$37,771	
Florence	\$458,295		-\$458,295	
Georgetown	\$586,049		-\$586,049	
Hampton	\$111,458		-\$111,458	
Horry	\$1,082,638		-\$1,082,638	
Laurens	\$245,910		-\$245,910	\$20,000
Marion	\$41,875		-\$41,875	
McCormick	\$37,277		-\$37,277	
Newberry	\$43,575		-\$43,575	
Oconee	\$284,143		-\$284,143	
Orangeburg	\$33,928		-\$33,928	\$345,054
Pickens	\$100,000		-\$100,000	
Richland	\$559,585		-\$559,585	
Spartanburg	\$1,149,625		-\$1,149,625	
Sumter	\$563,728		-\$563,728	
Williamsburg	\$11,070		-\$11,070	
York	\$309,325		-\$309,325	
<b>Summary:</b>				
<b>27 Counties</b>	<b>\$8,041,749</b>	<b>\$0</b>	<b>-\$8,041,749</b>	<b>\$394,427</b>

Description: Supreme Court Order dated July 10, 2001 – Provide Law Enforcement Officer for Family Court (unless excused by Judge) and Probate and Circuit Courts (upon request). Provide adequate equipment/personnel for physical screening of individuals entering courtroom.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>DNA</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense</b>
Aiken	\$998,896		-\$998,896	
Anderson	\$4,641		-\$4,641	
Beaufort	\$258,235		-\$258,235	
Calhoun	\$2,741		-\$2,741	
Edgefield	\$2,509		-\$2,509	
Greenville	\$1,954,906		-\$1,954,906	
Horry	\$64,892		-\$64,892	
Kershaw	\$740		-\$740	
Laurens	\$455		-\$455	
Pickens	\$66,253	\$9,622	-\$56,631	
Spartanburg	\$699,443		-\$699,443	
York	\$157,102		-\$157,102	
<b>Summary:</b>				
<b>12 Counties</b>	<b>\$4,210,814</b>	<b>\$9,622</b>	<b>-\$4,201,192</b>	<b>\$0</b>

Description: § 17-28-320 – Preserve all physical and biological material collected during a criminal investigation that is related to the conviction or adjudication of a person for certain enumerated crimes.

<b>Elections and Voter Registration</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$59,572		-\$59,572	
Aiken	\$10,500	\$10,500	\$0	
Anderson	\$195,636	\$114,911	-\$80,724	
Bamberg	\$87,777		-\$87,777	\$500
Barnwell	\$123,756	\$35,185	-\$88,571	
Beaufort	\$693,762		-\$693,762	
Berkeley	\$414,319	\$80,262	-\$334,057	
Calhoun	\$9,026		-\$9,026	\$9,493
Charleston	\$1,294,185	\$248,611	-\$1,045,574	
Cherokee	\$118,767		-\$118,767	\$11,197
Clarendon	\$129,772		-\$129,772	
Colleton	\$221,284		-\$221,284	
Darlington	\$149,454	\$58,997	-\$90,457	
Dillon	\$130,118		-\$130,118	
Dorchester	\$524,928	\$108,700	-\$416,228	\$10,166
Edgefield	\$108,326	\$6,239	-\$102,087	
Fairfield	\$154,959	\$11,841	-\$143,118	
Florence	\$479,005	\$8,192	-\$470,813	
Georgetown	\$241,922	\$59,794	-\$182,128	
Greenville	\$703,324		-\$703,324	
Greenwood	\$17,177		-\$17,177	
Hampton	\$161,375	\$40,739	-\$120,636	
Horry	\$458,284	\$146,920	-\$311,364	\$543,000
Kershaw	\$187,164	\$10,727	-\$176,437	
Laurens	\$213,898	\$99,227	-\$114,671	
Lee	\$120,003	\$25,795	-\$94,208	
Lexington	\$371,547	\$4,689	-\$366,858	\$99,130
Marlboro	\$136,884		-\$136,884	
McCormick	\$81,270		-\$81,270	
Newberry	\$155,204		-\$155,204	
Oconee	\$172,115		-\$172,115	
Orangeburg	\$292,840	\$48,151	-\$244,689	
Richland	\$896,641	\$46,869	-\$849,772	
Saluda	\$76,837	\$6,899	-\$69,938	
Spartanburg	\$795,626	\$112,021	-\$683,605	\$10,590
Sumter	\$198,248	\$4,383	-\$193,865	
Williamsburg	\$153,962	\$3,961	-\$150,001	
York	\$585,334	\$125,728	-\$459,606	
<b>Summary:</b>				
<b>38 Counties</b>	<b>\$10,924,801</b>	<b>\$1,419,342</b>	<b>-\$9,505,459</b>	<b>\$684,076</b>

Description: §7-23-40 – Audit and pay all accounts for necessary costs incurred by election commissioners and managers for stationary, election boxes, rents and related expenses.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Emergency Medical Services</b>			
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>
Abbeville			\$0
Aiken	\$51,244		-\$51,244
Anderson	\$3,000		-\$3,000
Calhoun	\$11,252		-\$11,252
Chester	\$21,000		-\$21,000
Colleton	\$23,000		-\$23,000
Edgefield	\$18,399		-\$18,399
Fairfield			\$0
Georgetown	\$7,411		-\$7,411
Hampton	\$13,000		-\$13,000
Horry	\$204,018		-\$204,018
Laurens			\$0
Lexington	\$300,000		-\$300,000
Marion	\$93,024		-\$93,024
Orangeburg			\$0
Sumter	\$3,427		-\$3,427
<b>Summary:</b>			
<b>16 Counties</b>	<b>\$748,775</b>	<b>\$0</b>	<b>-\$748,775</b>

<b>Capital Expense*</b>
\$269,689
\$2,234
\$12,946
\$50,000
\$1,242,740
\$33,300
\$11,404
\$3,618
\$48,000
<b>\$1,673,931</b>

Description: Regulation 61-7-1302.A – County EMS must submit patient report data electronically using the SC EMS Data system. Counties were asked to report start-up costs and any added operating costs associated with complying to this regulation.

\*Note – These capital expenses have not been included in the net cost calculation.

Family Court				
County	Operating Expense	Revenue	Net Cost	Capital Expense*
Anderson	\$316,329	\$568,197	\$251,868	
Bamberg	\$61,168	\$181,401	\$120,233	
Barnwell	\$145,610		-\$145,610	
Beaufort	\$337,081	\$370,591	\$33,510	
Berkeley	\$359,385	\$416,134	\$56,749	
Charleston	\$1,399,979	\$1,177,048	-\$222,931	
Cherokee	\$153,150		-\$153,150	
Chester	\$122,208	\$144,413	\$22,205	
Clarendon	\$218,395	\$138,759	-\$79,636	
Colleton	\$84,226		-\$84,226	
Darlington	\$347,515	\$511,644	\$164,129	
Dillon	\$200,000		-\$200,000	
Fairfield	\$120,299	\$109,170	-\$11,129	
Florence	\$659,335	\$402,092	-\$257,243	
Georgetown	\$270,423		-\$270,423	
Greenville	\$1,282,929	\$460,525	-\$822,404	
Greenwood	\$32,198	\$243,066	\$210,868	\$7,642
Hampton	\$104,080	\$95,576	-\$8,504	
Horry	\$2,460,366	\$487,274	-\$1,973,092	
Kershaw	\$309,440	\$298,473	-\$10,967	
Lancaster	\$302,395	\$330,327	\$27,932	
Laurens	\$15,714		-\$15,714	
Lee	\$94,914	\$107,293	\$12,379	
Lexington	\$425,683	\$480,977	\$55,294	\$10,373
Marion	\$16,783		-\$16,783	
McCormick	\$79,287	\$90,515	\$11,228	
Newberry	\$230,533		-\$230,533	
Orangeburg	\$474,607	\$22,824	-\$451,783	\$28,256
Richland	\$321,259	\$1,916,812	\$1,595,553	
Saluda	\$87,603	\$40,000	-\$47,603	
Spartanburg	\$85,234		-\$85,234	
Sumter	\$935,960	\$759,939	-\$176,021	
Williamsburg	\$6,900		-\$6,900	
York	\$101,089		-\$101,089	
<b>Summary:</b>				
<b>34 Counties</b>	<b>\$12,162,077</b>	<b>\$9,353,049</b>	<b>-\$2,809,027</b>	<b>\$46,271</b>

Description: Proviso 44.2 – Provide office, utilities and private phone for family court judge residing within county. §63-3-350 – Provide sufficient physical facilities for the operation of Family Court system, including facilities necessary for the provision of intake and probation services by Department of Juvenile Justice. §63-3-360 – The General Assembly shall in the annual general appropriations act provide for the salaries, equipment and supplies of family court judges and the court reporters and secretaries authorized by the provisions of subsection (C) of §63-3-20. All other costs necessary for the operation of the family court system in a county including the salaries of necessary support personnel shall be provided for by the governing body of that county.

\*Note – These capital expenses have not been included in the net cost calculation.





<b>Jails: Medical Care</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense</b>
Abbeville	\$112,776		-\$112,776	
Aiken	\$592,200		-\$592,200	
Anderson	\$236,786		-\$236,786	
Bamberg	\$47,737		-\$47,737	
Barnwell	\$89,533		-\$89,533	
Beaufort	\$582,424		-\$582,424	
Berkeley	\$210,075		-\$210,075	
Charleston	\$4,212,091		-\$4,212,091	
Cherokee	\$1,740,705		-\$1,740,705	
Chester	\$203,822		-\$203,822	
Clarendon	\$187,514		-\$187,514	
Colleton	\$218,780		-\$218,780	
Darlington	\$35,000		-\$35,000	
Dillon	\$100,000		-\$100,000	
Dorchester	\$408,360		-\$408,360	
Edgefield	\$112,155		-\$112,155	
Fairfield	\$65,203		-\$65,203	
Florence	\$150,217		-\$150,217	
Georgetown	\$294,808		-\$294,808	
Greenville	\$3,496,996		-\$3,496,996	
Greenwood	\$240,543		-\$240,543	
Hampton	\$105,550		-\$105,550	
Horry	\$1,918,823		-\$1,918,823	
Jasper	\$236,000		-\$236,000	
Kershaw	\$177,017		-\$177,017	
Lancaster	\$72,370		-\$72,370	
Laurens	\$234,819		-\$234,819	
Lexington	\$2,474,198		-\$2,474,198	
Marion	\$63,679		-\$63,679	
Marlboro	\$91,176		-\$91,176	
McCormick	\$45,235		-\$45,235	
Newberry	\$134,764		-\$134,764	
Oconee	\$251,461		-\$251,461	
Orangeburg	\$487,390		-\$487,390	
Pickens	\$235,134		-\$235,134	
Saluda	\$89,650		-\$89,650	
Spartanburg	\$1,383,578		-\$1,383,578	
Sumter	\$855,460		-\$855,460	
Williamsburg	\$177,416		-\$177,416	
York	\$151,708		-\$151,708	
<b>Summary:</b>				
<b>40 Counties</b>	<b>\$22,523,153</b>	<b>\$0</b>	<b>-\$22,523,153</b>	<b>\$0</b>

Description: §24-5-80 – Counties must furnish access to medical care.

<b>Juvenile Detention Act</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense</b>
Abbeville	\$4,900		-\$4,900	
Aiken	\$437,403		-\$437,403	
Anderson	\$42,610		-\$42,610	
Bamberg	\$3,750		-\$3,750	
Barnwell	\$8,175		-\$8,175	
Berkeley	\$98,600		-\$98,600	
Calhoun	\$5,499		-\$5,499	
Charleston	\$1,581,262		-\$1,581,262	
Chester	\$4,500		-\$4,500	
Clarendon	\$7,300		-\$7,300	
Colleton	\$28,175		-\$28,175	
Dillon	\$50,000		-\$50,000	
Dorchester	\$55,000		-\$55,000	
Florence	\$17,250		-\$17,250	
Georgetown	\$35,275		-\$35,275	
Greenville	\$108,150		-\$108,150	
Greenwood	\$8,875		-\$8,875	
Hampton	\$20,350		-\$20,350	
Horry	\$278,259		-\$278,259	
Jasper	\$20,000		-\$20,000	
Kershaw	\$13,575		-\$13,575	
Lancaster	\$21,150		-\$21,150	
Laurens	\$21,650		-\$21,650	
Lexington	\$85,975		-\$85,975	
Marion	\$5,925		-\$5,925	
McCormick	\$5,975		-\$5,975	
Newberry	\$2,000		-\$2,000	
Orangeburg	\$38,730		-\$38,730	
Pickens	\$23,965		-\$23,965	
Saluda	\$7,125		-\$7,125	
Spartanburg	\$124,164		-\$124,164	
Sumter	\$15,850		-\$15,850	
Williamsburg	\$32,475		-\$32,475	
<b>Summary:</b>				
<b>34 Counties</b>	<b>\$3,213,892</b>	<b>\$0</b>	<b>-\$3,213,892</b>	<b>\$0</b>

Description: Housing of pre-adjudicatory juveniles, including per diem to Columbia DJJ facility or another county's facility, transportation, county holdover. Counties were asked to exclude costs for DJJ offices.

<b>Libraries</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$298,125	\$74,715	-\$223,410	
Aiken	\$2,102,653	\$671,078	-\$1,431,575	
Anderson	\$4,090,312	\$347,764	-\$3,742,548	
Bamberg	\$125,615	\$86,923	-\$38,692	
Barnwell	\$202,673		-\$202,673	
Beaufort	\$4,590,913	\$372,829	-\$4,218,084	\$3,624
Berkeley	\$2,569,245	\$279,691	-\$2,289,554	\$147,096
Calhoun	\$275,239	\$68,730	-\$206,509	\$7,230
Charleston	\$13,824,355	\$903,488	-\$12,920,867	
Chester	\$692,642	\$60,000	-\$632,642	
Clarendon	\$475,000	\$60,000	-\$415,000	
Colleton	\$602,755	\$122,507	-\$480,248	
Darlington	\$2,344,540	\$117,890	-\$2,226,650	
Dillon	\$371,185		-\$371,185	
Dorchester	\$2,392,568	\$127,265	-\$2,265,303	
Edgefield	\$176,200	\$79,411	-\$96,789	
Fairfield	\$505,901	\$87,600	-\$418,301	\$20,024
Florence	\$3,569,513	\$268,528	-\$3,300,985	\$31,712
Georgetown	\$1,159,011	\$107,124	-\$1,051,887	
Greenwood	\$1,724,166	\$87,478	-\$1,636,688	
Hampton	\$138,000	\$60,000	-\$78,000	
Horry	\$3,719,211	\$342,979	-\$3,376,232	\$1,316,000
Jasper	\$158,260	\$60,000	-\$98,260	
Kershaw	\$823,275	\$245,257	-\$578,018	
Lancaster	\$963,848	\$80,983	-\$882,865	
Laurens	\$698,624	\$91,828	-\$606,796	
Lee	\$196,679	\$60,000	-\$136,679	
Lexington	\$4,901,625	\$296,414	-\$4,605,211	\$914,131
Marion	\$647,987	\$60,000	-\$587,987	
Marlboro	\$250,150	\$60,000	-\$190,150	
McCormick	\$94,613	\$85,649	-\$8,964	
Newberry	\$398,079	\$60,000	-\$338,079	
Oconee	\$1,195,724	\$87,404	-\$1,108,320	
Orangeburg	\$2,883,884	\$148,110	-\$2,735,774	
Pickens	\$3,125,654	\$308,712	-\$2,816,942	\$25,000
Richland	\$19,579,500	\$423,264	-\$19,156,236	
Saluda	\$167,943	\$68,797	-\$99,146	
Spartanburg	\$9,278,347	\$335,004	-\$8,943,343	\$449,215
Sumter	\$1,645,526	\$1,719,692	\$74,166	
Williamsburg	\$385,424	\$60,000	-\$325,424	
York	\$5,070,912	\$515,819	-\$4,555,093	
<b>Summary:</b>				
<b>41 Counties</b>	<b>\$98,415,876</b>	<b>\$9,092,933</b>	<b>-\$89,322,943</b>	<b>\$2,914,032</b>

Description: §4-9-35 – Establish a county public library system. To receive state library funding, local library support may not be less than the amount actually expended for operations in the 2nd preceding year.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Magistrates</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$201,227	\$168,929	-\$32,298	
Aiken	\$2,015,780	\$1,327,794	-\$687,986	
Anderson	\$1,799,171	\$1,172,772	-\$626,399	
Bamberg	\$124,402	\$138,817	\$14,415	\$1,500
Barnwell	\$423,987	\$187,283	-\$236,704	
Beaufort	\$1,560,663	\$1,065,838	-\$494,825	
Berkeley	\$1,714,040	\$1,439,948	-\$274,092	
Calhoun	\$151,632	\$480,526	\$328,894	
Charleston	\$4,463,841	\$2,432,647	-\$2,031,194	
Cherokee	\$470,049		-\$470,049	
Chester	\$310,036	\$351,849	\$41,813	
Clarendon	\$445,353	\$635,916	\$190,563	
Colleton	\$198,789	\$658,634	\$459,845	
Darlington	\$733,990	\$881,535	\$147,545	
Dillon	\$331,672		-\$331,672	
Dorchester	\$1,210,044	\$937,602	-\$272,442	\$897
Edgefield	\$274,922	\$162,627	-\$112,295	
Fairfield	\$432,728	\$228,765	-\$203,963	
Florence	\$2,024,303	\$1,764,082	-\$260,221	\$68,221
Georgetown	\$964,056	\$140,564	-\$823,492	
Greenville	\$4,133,648	\$3,227,578	-\$906,070	
Greenwood	\$497,509	\$552,783	\$55,274	
Hampton	\$287,448	\$265,741	-\$21,707	
Horry	\$1,990,995	\$2,667,743	\$676,748	
Jasper	\$535,900	\$285,000	-\$250,900	
Kershaw	\$698,144	\$499,353	-\$198,791	
Lancaster	\$643,332	\$476,836	-\$166,496	
Laurens	\$375,458	\$788,478	\$413,020	
Lee	\$286,394	\$589,358	\$302,964	
Lexington	\$2,142,638	\$1,948,941	-\$193,697	\$33,738
Marion	\$447,464	\$349,735	-\$97,729	
Marlboro	\$204,636		-\$204,636	\$565,668
McCormick	\$172,509	\$71,187	-\$101,322	
Newberry	\$422,623	\$403,676	-\$18,947	
Oconee	\$591,210	\$549,518	-\$41,692	
Orangeburg	\$1,201,681	\$819,335	-\$382,346	\$28,513
Pickens	\$686,210	\$454,540	-\$231,670	
Richland	\$3,863,563	\$1,633,071	-\$2,230,492	
Saluda	\$267,127	\$166,499	-\$100,628	
Spartanburg	\$3,157,366	\$2,597,111	-\$560,255	
Sumter	\$1,105,258	\$616,607	-\$488,651	
Williamsburg	\$552,892	\$325,083	-\$227,809	
York	\$2,013,370	\$1,668,753	-\$344,617	
<b>Summary:</b>				
<b>43 Counties</b>	<b>\$46,128,060</b>	<b>\$35,133,054</b>	<b>-\$10,995,006</b>	<b>\$698,537</b>

Description: §4-1-130 – Pay expenses of magisterial court. Provide sufficient personnel and facilities for magistrate's court. Pay magistrates salary not lower than the base salary established by S.C. Code §22-8-30. Counties were asked to exclude victims' assistance appropriations.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Master-in-Equity</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$13,724	\$21,864	\$8,140	
Aiken	\$203,818	\$173,571	-\$30,247	
Anderson	\$270,275	\$621,555	\$351,280	
Beaufort	\$309,433	\$1,336,819	\$1,027,386	
Berkeley	\$227,470	\$650,187	\$422,717	
Calhoun	\$15,000	\$20,618	\$5,618	
Charleston	\$550,885	\$1,965,932	\$1,415,046	
Cherokee		\$40,233	\$40,233	
Clarendon	\$31,295	\$28,568	-\$2,727	
Dorchester	\$130,352	\$459,501	\$329,149	
Florence	\$51,949	\$96,945	\$44,996	
Georgetown	\$54,121	\$285,000	\$230,879	
Greenville	\$492,256	\$1,436,291	\$944,035	
Horry	\$280,804	\$2,802,367	\$2,521,563	
Kershaw	\$56,637	\$124,341	\$67,704	
Lee	\$21,886	\$12,440	-\$9,446	
Lexington	\$307,283	\$452,710	\$145,427	\$2,920
Oconee		\$39,120	\$39,120	
Orangeburg	\$147,981	\$121,843	-\$26,138	\$6,933
Pickens	\$288,781	\$244,067	-\$44,714	
Richland	\$471,938	\$1,525,813	\$1,053,875	
Spartanburg	\$386,522	\$682,540	\$296,018	
Sumter	\$143,048	\$200,580	\$57,532	
York	\$252,954	\$669,001	\$416,046	
<b>Summary:</b>				
<b>24 Counties</b>	<b>\$4,708,413</b>	<b>\$14,011,905</b>	<b>\$9,303,493</b>	<b>\$9,853</b>

Counties: §4-1-80 – Provide office space, furniture and supplies. §14-11-30 – Pay salary for the master-in-equity and provide support staff, supplies and necessary equipment for the master-in-equity office.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Medically Indigent Assistance Program (MIAP)</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense</b>
Abbeville	\$29,870		-\$29,870	
Aiken	\$441,407		-\$441,407	
Anderson	\$374,317		-\$374,317	
Bamberg	\$43,492		-\$43,492	
Barnwell	\$45,290		-\$45,290	
Beaufort	\$2,630,740		-\$2,630,740	
Berkeley	\$422,845		-\$422,845	
Calhoun	\$50,681		-\$50,681	
Charleston	\$1,335,975		-\$1,335,975	
Chester	\$67,203		-\$67,203	
Clarendon	\$61,111		-\$61,111	
Colleton	\$109,562		-\$109,562	
Darlington	\$38,000		-\$38,000	
Dillon	\$300,000		-\$300,000	
Dorchester	\$313,954		-\$313,954	
Edgefield	\$36,461		-\$36,461	
Fairfield	\$80,009		-\$80,009	
Florence	\$350,820		-\$350,820	
Georgetown	\$225,051		-\$225,051	
Greenville	\$1,097,356		-\$1,097,356	
Greenwood	\$138,300		-\$138,300	
Hampton	\$39,961		-\$39,961	
Horry	\$1,112,462		-\$1,112,462	
Jasper	\$59,252		-\$59,252	
Kershaw	\$171,645		-\$171,645	
Lancaster	\$201,860		-\$201,860	
Laurens	\$95,444		-\$95,444	
Lee	\$33,071		-\$33,071	
Lexington	\$931,097		-\$931,097	
Marion	\$169,981		-\$169,981	
Marlboro	\$41,992		-\$41,992	
McCormick	\$14,621		-\$14,621	
Newberry	\$85,597		-\$85,597	
Oconee	\$163,822		-\$163,822	
Orangeburg	\$319,176		-\$319,176	
Pickens	\$203,820		-\$203,820	
Richland	\$1,560,391		-\$1,560,391	
Saluda	\$31,958		-\$31,958	
Spartanburg	\$692,148		-\$692,148	
Sumter	\$217,736		-\$217,736	
Williamsburg	\$63,513		-\$63,513	
York	\$446,439		-\$446,439	
<b>Summary:</b>				
<b>42 Counties</b>	<b>\$14,848,430</b>	<b>\$0</b>	<b>-\$14,848,430</b>	<b>\$0</b>

Description: §44-6-146(B) – Counties are assessed \$13 million statewide to use as Medicaid matching funds. Of these funds, \$7.5 million are placed in Medicaid Expansion fund created by §44-6-155. Counties were asked to report the total assessed amount remitted to the State Treasurer during FY2009-2010.

<b>Probate Court</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$97,805	\$58,202	-\$39,603	\$963
Aiken	\$829,498	\$254,341	-\$575,157	
Anderson	\$454,563	\$374,383	-\$80,180	
Bamberg	\$64,114	\$25,477	-\$38,637	\$449
Barnwell	\$114,531	\$50,658	-\$63,873	
Beaufort	\$849,175	\$478,206	-\$370,969	
Berkeley	\$435,384	\$286,461	-\$148,923	
Calhoun	\$82,653	\$24,918	-\$57,735	
Charleston	\$1,972,639	\$1,522,227	-\$450,412	
Cherokee	\$173,208		-\$173,208	\$210
Chester	\$205,488	\$54,837	-\$150,651	
Clarendon	\$115,666	\$92,509	-\$23,157	
Colleton	\$222,337	\$81,273	-\$141,064	
Darlington	\$208,245	\$96,756	-\$111,489	
Dillon	\$153,810		-\$153,810	
Dorchester	\$394,750	\$164,347	-\$230,403	\$4,996
Edgefield	\$174,147	\$32,512	-\$141,635	
Fairfield	\$145,821	\$34,847	-\$110,974	
Florence	\$491,467	\$197,679	-\$293,788	
Georgetown	\$245,226	\$134,054	-\$111,172	
Greenville	\$1,155,601	\$791,202	-\$364,399	
Greenwood	\$222,957	\$148,984	-\$73,973	
Hampton	\$106,234	\$44,478	-\$61,756	
Horry	\$878,451	\$654,792	-\$223,659	
Jasper	\$143,800	\$40,000	-\$103,800	
Kershaw	\$255,726	\$315,083	\$59,357	
Lancaster	\$127,000	\$162,702	\$35,702	
Laurens	\$222,306	\$114,153	-\$108,153	\$78,148
Lee	\$115,679	\$94,806	-\$20,873	
Lexington	\$663,621	\$524,994	-\$138,627	\$5,530
Marion	\$138,237	\$51,790	-\$86,447	
Marlboro	\$147,731		-\$147,731	
McCormick	\$105,315	\$12,011	-\$93,304	
Newberry	\$246,744	\$88,622	-\$158,122	
Oconee	\$398,452	\$179,279	-\$219,173	\$8,375
Orangeburg	\$314,092	\$187,161	-\$126,931	\$218
Richland	\$1,298,831	\$725,915	-\$572,916	
Saluda	\$117,871	\$40,430	-\$77,441	
Spartanburg	\$1,162,944	\$432,508	-\$730,436	
Sumter	\$251,921	\$207,190	-\$44,731	
Williamsburg	\$237,040	\$123,144	-\$113,896	
York	\$488,385	\$325,913	-\$162,472	
<b>Summary:</b>				
<b>42 Counties</b>	<b>\$16,229,466</b>	<b>\$9,228,844</b>	<b>-\$7,000,622</b>	<b>\$98,889</b>

Description: §4-1-80 – Provide office space, furniture and supplies. Pay salary for the probate judge and provide support staff, supplies, equipment and record keeping system for probate office.

\*Note – These capital expenses have not been included in the net cost calculation.



<b>Public Defender (PD)/ Indigent Defense</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense</b>
Abbeville	\$27,500		-\$27,500	
Aiken	\$624,108		-\$624,108	
Anderson	\$328,900		-\$328,900	
Bamberg	\$19,000		-\$19,000	
Barnwell	\$30,000		-\$30,000	
Beaufort	\$650,000		-\$650,000	
Berkeley	\$236,268		-\$236,268	
Calhoun	\$21,325		-\$21,325	
Charleston	\$2,697,794		-\$2,697,794	
Cherokee	\$140,000		-\$140,000	
Chester	\$58,000		-\$58,000	
Clarendon	\$60,000		-\$60,000	
Colleton	\$244,869		-\$244,869	
Darlington	\$185,000		-\$185,000	
Dillon	\$54,000		-\$54,000	
Dorchester	\$592,525		-\$592,525	
Edgefield	\$15,200		-\$15,200	
Fairfield	\$52,000		-\$52,000	
Florence	\$683,764		-\$683,764	
Georgetown	\$96,000		-\$96,000	
Greenville	\$433,922		-\$433,922	
Greenwood	\$125,000		-\$125,000	
Hampton	\$27,500		-\$27,500	
Horry	\$9,277,755		-\$9,277,755	
Jasper	\$41,000		-\$41,000	
Kershaw	\$75,000		-\$75,000	
Lancaster	\$127,000		-\$127,000	
Laurens	\$50,000		-\$50,000	
Lee	\$34,000		-\$34,000	
Lexington	\$286,500		-\$286,500	
Marion	\$58,050		-\$58,050	
Marlboro	\$52,290		-\$52,290	
McCormick	\$19,000		-\$19,000	
Newberry	\$70,249		-\$70,249	
Oconee	\$150,000		-\$150,000	
Orangeburg	\$459,000		-\$459,000	
Pickens	\$92,531		-\$92,531	
Richland	\$1,317,650		-\$1,317,650	
Saluda	\$15,000		-\$15,000	
Spartanburg	\$914,788		-\$914,788	
Sumter	\$152,000		-\$152,000	
Williamsburg	\$24,745		-\$24,745	
York	\$918,000		-\$918,000	
<b>Summary:</b>				
<b>43 Counties</b>	<b>\$21,537,233</b>	<b>\$0</b>	<b>-\$21,537,233</b>	<b>\$0</b>

Description: 2011 proviso – No county may contribute less money to indigent defense than the amount contributed as of July 1, 2001. §17-3-590 – Administering county must provide offices, utilities, telephone expenses, materials and supplies to equip and maintain Public Defender's office, in cooperation at a pro rata share with other counties in the circuit. §17-5-330 – No county may reduce its Public Defender's office below the amount provided in the prior fiscal year.



<b>Register of Deeds/RMC (if not under the Clerk of Court)</b>			
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>
Aiken	\$429,927	\$835,344	\$405,417
Anderson	\$480,255	\$772,996	\$292,741
Beaufort	\$534,393	\$2,564,610	\$2,030,217
Berkeley	\$685,288	\$1,241,420	\$556,132
Calhoun		\$17,678	\$17,678
Charleston	\$1,751,609	\$3,746,208	\$1,994,599
Cherokee		\$84,530	\$84,530
Clarendon	\$157,993	\$122,514	-\$35,479
Colleton	\$138,660		-\$138,660
Dorchester	\$464,621	\$944,531	\$479,910
Georgetown	\$267,041	\$532,627	\$265,586
Greenville	\$1,061,380	\$2,859,876	\$1,798,496
Horry	\$1,140,942	\$4,338,328	\$3,197,386
Jasper	\$138,050	\$150,000	\$11,950
Kershaw	\$192,931	\$315,083	\$122,152
Lancaster	\$286,495	\$530,755	\$244,260
Lexington	\$488,561	\$1,541,105	\$1,052,544
Oconee	\$340,420	\$489,136	\$148,716
Orangeburg	\$297,542	\$259,926	-\$37,616
Pickens	\$202,484	\$554,662	\$352,178
Richland	\$969,356	\$2,368,815	\$1,399,459
Spartanburg	\$1,731,837	\$1,279,627	-\$452,210
Sumter	\$357,234	\$421,015	\$63,781
Williamsburg		\$6,030	\$6,030
<b>Summary:</b>			
<b>25 Counties</b>	<b>\$12,117,019</b>	<b>\$25,976,816</b>	<b>\$13,859,797</b>

<b>Capital Expense*</b>
\$8,087
\$13,681
\$15,507
\$145
\$13,900
\$40,470
\$91,790

Description: Under state statute, the Register of Deeds of certain counties is separate from the Clerk of Court.

\*Note – These capital expenses have not been included in the net cost calculation.

<b>Solid Waste Collection, Disposal and Recycling</b>				
<b>County</b>	<b>Operating Expense</b>	<b>Revenue</b>	<b>Net Cost</b>	<b>Capital Expense*</b>
Abbeville	\$347,208			
Aiken	\$5,340,770	\$1,937,296	-\$3,403,474	
Anderson	\$4,894,548	\$4,963,209	\$68,661	\$1,366,139
Bamberg	\$931,304	\$328,337	-\$602,967	
Barnwell	\$1,030,135	\$421,095	-\$609,040	\$121,280
Beaufort	\$5,504,818	\$19,244	-\$5,485,574	\$285,348
Berkeley	\$10,007,522	\$9,988,602	-\$18,920	\$2,413,786
Calhoun	\$435,795	\$35,900	-\$399,895	
Charleston	\$34,165,747	\$31,236,996	-\$2,928,751	\$2,046,808
Cherokee	\$1,449,152	\$162,940	-\$1,286,212	\$77,003
Chester	\$1,745,531	\$962,971	-\$782,560	
Clarendon	\$1,683,609	\$117,937	-\$1,565,672	
Colleton	\$1,750,312	\$1,115,789	-\$634,523	
Darlington	\$2,374,570	\$2,086,564	-\$288,006	
Dillon	\$1,684,513	\$2,010,516	\$326,003	
Dorchester	\$5,047,335	\$5,836,453	\$789,118	\$14,523
Edgefield	\$975,023	\$1,946	-\$973,077	
Fairfield	\$1,878,810	\$198,119	-\$1,680,691	\$26,584
Florence	\$4,417,610	\$2,322,730	-\$2,094,880	
Georgetown	\$3,169,874	\$2,681,879	-\$487,995	\$1,250,253
Greenville	\$11,471,139	\$3,488,290	-\$7,982,849	
Greenwood	\$3,749,292	\$3,712,494	-\$36,798	
Hampton	\$1,296,429	\$101,386	-\$1,195,043	
Horry	\$13,608,099	\$16,627,106	\$3,019,007	\$2,742,172
Jasper	\$797,000	\$60,000	-\$737,000	
Kershaw	\$1,782,670	\$265,323	-\$1,517,347	
Lancaster	\$2,038,240	\$170,074	-\$1,868,166	
Laurens	\$1,980,772	\$1,815,557	-\$165,215	
Lee	\$168,304	\$10,154	-\$158,150	
Lexington	\$7,533,345	\$1,797,699	-\$5,735,646	\$1,461,405
Marion	\$1,281,222	\$1,218,751	-\$62,471	
Marlboro	\$55,994		-\$55,994	
McCormick	\$370,703		-\$370,703	
Newberry	\$2,171,838	\$815,948	-\$1,355,890	
Oconee	\$3,158,602	\$830,481	-\$2,328,121	\$160,850
Orangeburg	\$4,720,785	\$1,447,446	-\$3,273,339	\$191,092
Pickens	\$3,454,867	\$1,043,543	-\$2,411,324	\$155,103
Richland	\$22,100,447	\$22,186,448	\$86,001	
Saluda	\$358,500		-\$358,500	
Spartanburg	\$7,354,033	\$7,774,100	\$420,067	\$591,849
Sumter	\$4,351,073	\$2,820,018	-\$1,531,055	
Williamsburg	\$1,853,376	\$29,641	-\$1,823,735	
York	\$9,519,681	\$6,250,262	-\$3,269,418	
<b>Summary:</b>				
<b>42 Counties</b>	<b>\$194,010,597</b>	<b>\$138,893,244</b>	<b>-\$55,117,352</b>	<b>\$12,904,195</b>

Description: Please provide all costs associated with garbage collection, recycling and landfill/disposal as per the Solid Waste Policy and Management Act recycling and by §44-96-10. Post closure and expansion costs for county landfills have been excluded except where counties allocate monies for these costs as regular operating expenses on an annual basis.

\*Note – These capital expenses have not been included in the net cost calculation.



Victims' Services				Capital Expense*
County	Operating Expense	Revenue	Net Cost	
Abbeville	\$44,529	\$37,084	-\$7,445	
Aiken	\$502,609	\$213,961	-\$288,648	
Anderson	\$193,421	\$224,796	\$31,375	
Bamberg	\$35,500		-\$35,500	
Barnwell	\$36,415	\$36,415	\$0	
Beaufort	\$436,447	\$231,816	-\$204,631	
Berkeley	\$210,081	\$209,749	-\$332	
Calhoun	\$23,250	\$15,226	-\$8,024	
Charleston	\$688,066	\$468,126	-\$219,941	
Chester	\$52,494	\$45,958	-\$6,536	
Clarendon	\$104,490	\$109,220	\$4,730	
Colleton	\$15,000		-\$15,000	
Darlington	\$308,800	\$309,972	\$1,172	
Dillon	\$198,798	\$58,070	-\$140,728	
Dorchester	\$179,272	\$131,026	-\$48,246	
Edgefield	\$50,012	\$58,648	\$8,636	
Fairfield	\$64,455	\$41,826	-\$22,629	
Florence	\$339,966	\$232,960	-\$107,006	
Georgetown	\$181,045	\$139,979	-\$41,066	
Greenville	\$864,383	\$715,594	-\$148,789	
Greenwood	\$89,780	\$77,182	-\$12,598	
Hampton	\$47,560	\$45,403	-\$2,157	
Horry	\$1,200,309	\$632,809	-\$567,500	
Jasper	\$102,850	\$57,580	-\$45,270	
Kershaw	\$97,470	\$77,501	-\$19,969	
Lancaster	\$86,762	\$104,879	\$18,117	
Laurens	\$154,932	\$152,655	-\$2,277	\$23,000
Lee	\$82,046	\$71,499	-\$10,547	
Lexington	\$476,086	\$336,192	-\$139,894	
Marion	\$66,107	\$46,238	-\$19,869	
Marlboro	\$36,898	\$33,104	-\$3,794	
McCormick	\$55,091	\$25,364	-\$29,727	
Newberry	\$100,687	\$92,981	-\$7,706	
Oconee	\$202,645	\$122,260	-\$80,385	
Orangeburg	\$151,111	\$122,439	-\$28,672	
Pickens	\$170,811	\$142,198	-\$28,613	
Richland	\$985,909	\$716,723	-\$269,186	
Saluda	\$71,167	\$41,720	-\$29,447	
Spartanburg	\$160,435	\$74,698	-\$85,737	
Sumter	\$83,522	\$184,243	\$100,721	
Williamsburg	\$39,587	\$55,909	\$16,322	
York	\$585,843	\$456,759	-\$129,084	
<b>Summary:</b>				
<b>42 Counties</b>	<b>\$9,576,642</b>	<b>\$6,950,762</b>	<b>-\$2,625,880</b>	<b>\$23,000</b>

Description: Counties were asked to report all victims' assistance appropriations to solicitor, jails, law enforcement, magistrates, etc., as well as any state funds received for victims' services as revenue.

\*Note – These capital expenses have not been included in the net cost calculation.

**Fiscal Impact of Selected State Mandates on  
OCONEE COUNTY**

---

***COST OF STATE MANDATES FY 2009 - 2010***

State Mandates Functions/Programs <sup>1</sup>	\$10,716,521
Office Space and Utilities for State Agencies <sup>2</sup>	<u>\$739,010</u>
<b>Total Costs</b>	<b>\$11,455,531</b>

***LESS:***

Revenue from Statutory Fees and Specific State Shared Revenue <sup>3</sup>	-\$3,382,765
Local Government Fund Allocation <sup>4</sup>	<u>-\$3,065,898</u>

<b><i>NET COST</i></b>	<b>\$5,006,868</b>
------------------------	--------------------

<sup>1</sup> This figure does not reflect the following:

- Capital Costs
- Any Mandates adopted after FY 2009-2010
- Any aspect of the following services - Alcohol and Drug Abuse; Emergency Management; EMD Communications; Auditor; Sheriff, Solicitor; and Treasurer

<sup>2</sup> This figure is based on the square footage provided by responding counties and the S.C. State Budget and Control Board's General Services Lease Cost of 11.29, which includes utilities. Office space for the following court system agencies is excluded from total office space costs because they were included in State Mandates/Functions costs: Circuit Court, Clerk of Court, Family Court, Magistrates, Master-in-Equity, Probate Court.

<sup>3</sup> Revenue excludes millage. Revenue includes fees for licenses and permits, such as building permits; state-shared revenue, such as state salary supplements for certain county officials and state aid-to-libraries; and charges for services, such as court fines and fees, recording fees, library fines and fees, solid waste collection and disposal fees, and stormwater fees.

<sup>4</sup> Local Government Fund Allocation excludes funds used for Alcohol and Drug Rehabilitation remittance, as directed by the S.C. State Treasurer upon receipt of local government fund disbursements.

Please Note: Some survey data may have been removed or replaced with state data sources if the reported data was not consistent with requested operating expenses and/or revenue for a specific mandate.



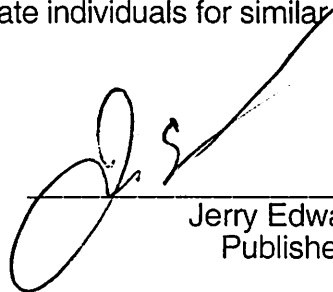


**PUBLISHER'S AFFIDAVIT**

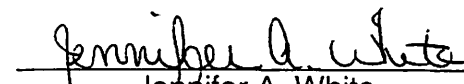
**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE**

**IN RE:           Oconee County Council  
Workshop Meetings  
December 14, 2012  
Re: Various Issues Related to the  
2013 Legislative Session**

**BEFORE ME** the undersigned, a Notary Public for the State and County above named, this day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said paper on December 4, 2012 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

  
\_\_\_\_\_  
Jerry Edwards  
Publisher

Subscribed and sworn to before me this  
4th day of December A.D. 2012

  
\_\_\_\_\_  
Jennifer A. White  
Notary Public for South Carolina  
My Commission Expires: 05/18/2014

**RECREATION****138 MOTOR HOMES****2008 HOLIDAY RAMBLER XL**

340 hp Cummins Diesel, 4 slides, 21,533 mi., one owner, no smoking or pets. \$85,000.

864-862-2474

**TRANSPORTATION**

2008 PT CRUISER, AC, P/W, CD. NEW TIRES/BRAKES GOOD SHAPE. 50,000MI. PAY OFF-8,500. 864-903-9032

**155 SUVs**

1999 FORD EXPLORER SPORT Good condition, \$2100. 864-653-0715

**159 TRUCKS**

2001 FORD F150 Super Crew Lariat. leather, auto, air, p/s, p/b, 6 disc CD, alum wheels, 4.6 V6, tinted glass, w/Aro fiber glass topper, 1 owner, \$8550. 864-247-1090

**160 WANTED TO BUY**

**ALL JUNK CARS**  
We pay \$350 - \$1000 for cars, trucks, buses  
• Same Day • Free Pickup • Cash Paid  
864-844-3799  
864-376-3001

**Call The Journal today to**

**TRANSPORTATION****161 AUTOS FOR SALE**

2007 BURGUNDY 2WD, Chevy, 6cyl. Trail Blazer. 162K Hwy. miles, dual & real air. Looks & runs great! \$8,000 OBO. Ken, 864-710-3776



2010 NISSAN MAXIMA, BLUE, LOADED, 50,000 MILES, GREAT SHAPE, SUN ROOF, 17,900. CALL 864-903-9032 ANY TIME.



HYBRID-SATURN VUE 2009, 67K, White, Gray Cloth, On Star, CD player, \$14,500 OBO Call 864-710-5760

**LEGALS**

The Oconee County Council will hold Workshop Meetings on Thursday, December 20, 2012 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415 S. Pine Street, Walhalla, SC with representatives from Duke Energy regarding Keowee Taxway re-zoning.

The Oconee County Council will hold a workshop meeting with the members of the Legislative Delegation on Friday, December 14, 2012, at 9:00 a.m. in Council Chambers, Oconee County Administrative Offices, 415 S. Pine Street, Walhalla, SC to discuss

**LEGALS****ALL SAFE STORAGE SENECA**

Public Auction Notice of the following storage units containing personal and household items:

UNIT 16 DENISE BROOKS; UNIT 25 SUSIE VANSTEEN; UNIT 30 MELODY WILKS; UNIT 112 RICKY AND CRYSTAL MAYES; UNIT 124 SCOTT VASSEY; UNIT 130 GARY DILLARD; UNIT 147 TASHA DENDY; UNIT 164 KAYLA SPARKS; UNIT 168 BARBARA EASTMAN; UNIT 196 CHEYENNE STRICKFADEN; UNIT 206 STEPHANIE SCOTT.

The entire contents of these units will be sold via public auction on Thursday, DECEMBER 20, 2012 at 9:00 a.m. at All Safe Storage-Seneca located at 600 Shiloh Road in Seneca, SC 29678 unless paid in full.

All Safe Storage  
Seneca  
P.O. Box 1174  
Seneca, SC 29679  
864-885-1006

**HOROSCOPES**

**ARIES** (March 21-April 19) papers and see where you need to make for a brighter future will in any way you have been in matters. ★★★★★

**TAURUS** (April 20-May 20) when dealing with a demands or trust in control, you will have equality being necessary. **GEMINI** (May 21-June 20) for upcoming festive or surroundings to be ahead. Ask questions who will be influenced. ★★★★★

**CANCER** (June 21-July 20) best. Choose a destination mind with ideas that seasonal investments creative thoughts and plans. ★★★

**LEO** (July 23-Aug. 22) old friend or lover. Entertain and pastimes you use you get your life back changes that will ease. **VIRGO** (Aug. 23-Sept. 22) excitement will help you those around you. Plan your plans for the fest year will help you find made quickly. ★★★

# SERVICE

## BEST LOCAL SERVICE

**AUTOMOTIVE**

*Automotive Repair Service of Seneca*



Your **NAPA** Auto Care Center

Hrs: 8:00-5:30  
Monday-Friday

302 W. North 1st Street  
864-973-9885

**CARPENTRY**

*Fair Price Building Remodeling*

- Home Maintenance of all types
- Metal Roofing
- Vinyl Siding
- Ceramic Tile
- Hardwood Floors
- Decks
- Handicap Modifications

"My customers help me feed my family & I appreciate them."

US Veteran discount



**John**  
247-8009  
Oconee