



Presentation to
Oconee County Council

Dr. Ronnie L. Booth
May 5, 2016
Oconee County Council Chambers



We Deliver Value ... *Student Success*

- **Highest Student Success Rate** in SC Technical College System.
- **Top Five Percent Nationally** for Successful Student Transfer to 4-Year Colleges/Universities.
- **Meet or Exceed State Averages**
 - Graduation Rate
 - Transfer Rate
 - Job Placement Rate
- **Exceed All State Benchmarks**
 - Graduate Placement Rate
 - Licensure Exams Pass Rate



We Deliver Value ... *Student Success*

Meet Megan Moss

*2016 Outstanding Student
Mechatronics*

- **Dropped Out** of West Oak High School.
- Enrolled in **Connect to College**.
- Completed **High School Diploma** thru C2C in 2013.
- Enrolled in **Mechatronics**.
- Named **Top Student** for 2015-16
- Intern at **Schneider Electric**.
- Will graduate **this August**.



This is just one example of Student Success from **Oconee County**

- Dropped out of West Oak
- Enrolled in C2C
- Now in Mechatronics
- An Intern at Schneider Electric in Oconee County
- Will graduate in August

We Deliver Value ... *Dollar for Dollar*

Operating Budget

- Highest Percentage Spent on Instruction
- Highest Percentage Spent on Student Support
- Lowest Percentage Spent on Administration/Overhead

70 % of
Operating Budget for
Instruction and Direct
Student Services

*... when Compared with all 16 Colleges in
SC Technical College System*



We Deliver Value ... *Workforce Training*

Technical Career Pathways

- 166 high school students from all school districts
- Mechatronics, HVAC, Industrial Electronics, Automotive
- State Proviso Funding



We Deliver Value ... *Collaboration*

Business and Education Forum II

- Partnership for Academic and Career Education
- STEM focus/Technical Training



Business and Education Forum II Showcases
Technical Career Pathways



Keynote Speaker Larry Smith
Retired Plant Manager
Schneider Electric



Other Oconee County Businesses who participated in the Forum

Reg Dexter
Paul Corbiel

Richard Blackwell, Oconee Alliance
Reps from:

- BorgWarner
- ACO Plastics
- Blue Ridge Electric
- School District of Oconee County

We Deliver Value... *Workforce Development*

CCE QuickJobs Training

NEW: State Funding from Legislature

- \$355,000 allocation to TCTC.
- Scholarships up to \$2,000 per student.
- QuickJobs Career Fair held in December.
- By March 1:
 - 450 applicants for scholarships
 - Awarded 146 Scholarships, \$275.5K
- Goal to award the remaining funding by June 30.



QuickJobs Job Fair



SCMC Training



Many new initiatives taking place in CCE

We Deliver Value... *Workforce Development*

CCE QuickJobs Funding Snapshot

Career Development Grant	Awarded Funding
ARC Apprenticeship	\$250,000
Career Pathways (STEM)	\$355,000
EvolveSC	\$317,000
Make it In America	\$425,000
DSS Pathway	\$28,000
DSS Snap	\$985,000
AARP 50 Plus	\$50,000
Oconee County DSS Support	\$25,000
Advance SC	\$56,900
TOTAL	\$2,491,900

EvolveSC – TCTC got 80% of funds; Oconee County got 80% of the TCTC allocation.
Career Pathways (STEM) is used primarily for SCMC Training.

We Deliver Value... *Workforce Training*

ARC Grant

- Meet Varia Galbreath
- Employed as an Operator for 15 years
- Enrolled in Mechatronics through ARC Grant
- Now a Technician at Johnson Controls



CCE Quickjobs Funding Success Story

Meet Varia Galbreath

- Johnson Controls - Operator for 15 years – (West Union)
- Enrolled in Mechatronics through ARC Grant
- Now a Technician at Johnson Controls

Recent Highlights



Invited to Apply for
Nation's Premier Award
for Community Colleges



RN, LPN Exam
Scores Exceed
State/National
Scores

CCE Community Paramedic Training



Clockwise from Top Left

Community Paramedic Training

- First in the State
- Opportunity to fill a need
- Reduce Emergency Room visits for non-emergent conditions
- Follow-up and intervention to prevent reentry to hospitals
- First class began March 22

RN, LPN Scores Exceed National Averages

Business and Education Forum II –

- gathering of industry/education leaders to develop strategies to develop a skilled workforce, technical career pathways
- Mark Franks and his class from Career and Technology Center

Aspen Prize Invitation

Recent Highlights

Bridge to Clemson

Fall 2016: 10 Year Anniversary

- 2006: 231 Students
- 2015: 750 Students
- 2016: 800 Expected



Connect to College

Fall 2016: 10 Year Anniversary

- 813 students served to date
- Overall graduation rate of 67%
- Higher than drop-out recovery standard of 50%.



Bridge to Clemson

- Nationally Recognized
- Freshman year program
- Reside at Highpointe; CU dorm construction

C2C

- Partnership with all area school districts
- High School Diploma and College Credit
- Alternative for students who are unsuccessful in high school.
- Helped 142 students graduate with their high school diploma
- --of the 142 C2C Graduates 63 continued at Tri-County to pursue their post-secondary degree.
- Helped 166 students enroll in an Adult Education to pursue their GED
- --of those 166 students 61 have returned to Tri-County to pursue their post-secondary degree.
- (This number does change, when we encounter a student who returns to our program and updates us on their progress.)



Oconee County Workforce Development Center

Oconee Workforce Development Center

- \$6 million dollars on construction plus equipment which could be another \$ 1million (CNC equipment is expensive)
- Design Team – Representatives from the Partnership group, McMillan, Pazdan, Smith Architects and Trehl Construction Company
- Schematic Design-phase well underway – completion expected Summer 2016
- Schematic Design pricing package being developed by the contractor
- Detailed Design to be completed by Fall 2016
- Site work to begin late Fall 2016
- Construction anticipated to take 18-24 in two phases (Phase 1 – TCTC/Assembly and Phase 2 – CATE/Adult Ed)

ITC Phase IV

CNC to ITC

VET TECH

April - New animal housing and learning facility opens

Summer - Renovations to Halbert Hall

Capital Projects Update
Student Success Center
Now in Final Stages of Schematic Design

Life of Project:
16-18 months

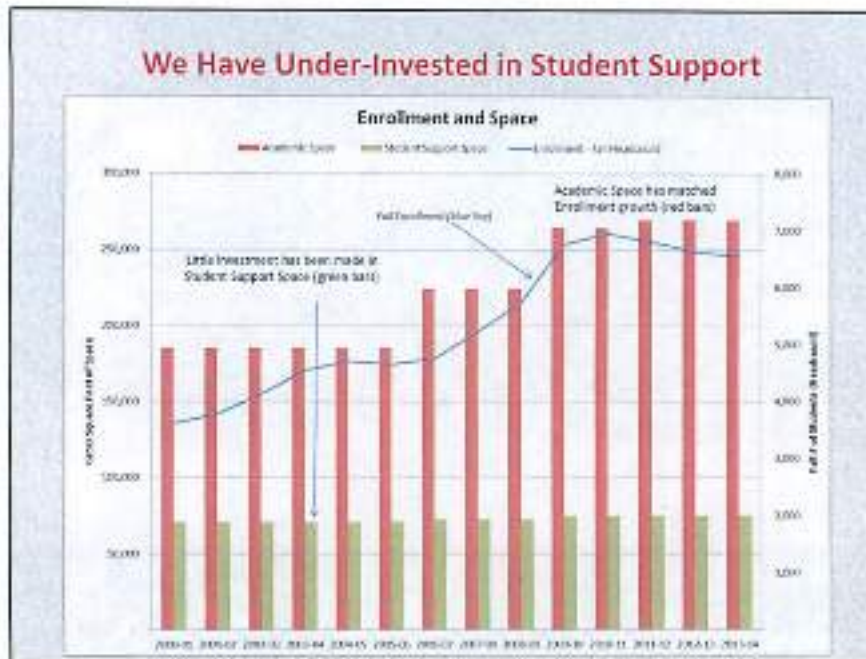
Next Steps:
Detailed Design/Engineering Construction Design
Demolition and Site Development

 TriCounty
TECHNICAL COLLEGE

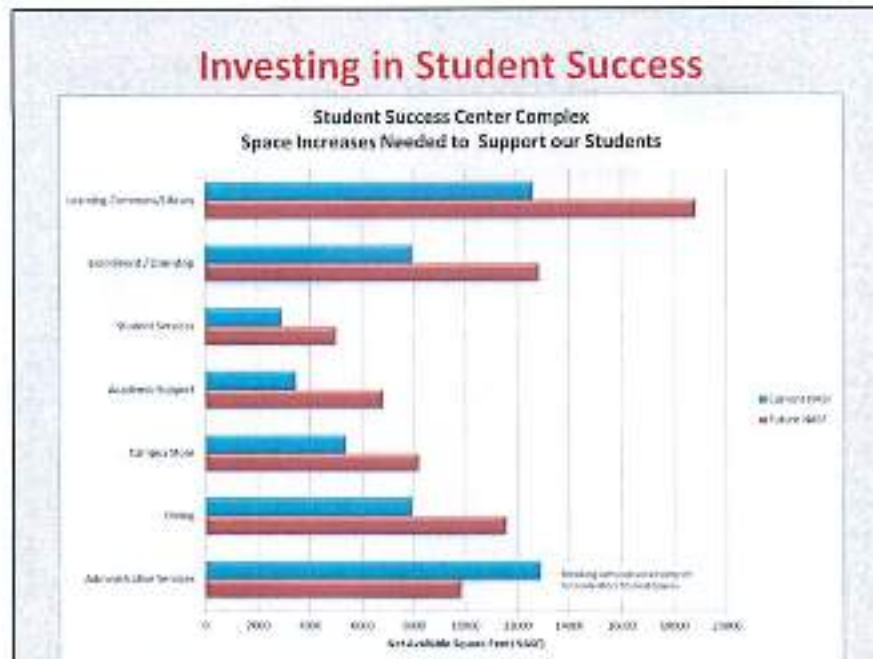
The image is a promotional graphic for a capital project. It features a 3D architectural rendering of a modern building with a large glass facade and a brick section. The sky is blue with white clouds. Text is overlaid on the image in white and yellow. The top left text reads 'Capital Projects Update' in a script font, followed by 'Student Success Center' and 'Now in Final Stages of Schematic Design' in a sans-serif font. On the right side, it says 'Life of Project: 16-18 months'. At the bottom left, under the heading 'Next Steps:', it lists 'Detailed Design/Engineering Construction Design' and 'Demolition and Site Development'. At the bottom right is the TriCounty Technical College logo, which consists of a stylized 'T' icon and the text 'TriCounty TECHNICAL COLLEGE'.

Next Up:
Detailed Design/Engineering Construction Design
Demolition and Site Development

We Have Under-Invested in Student Support

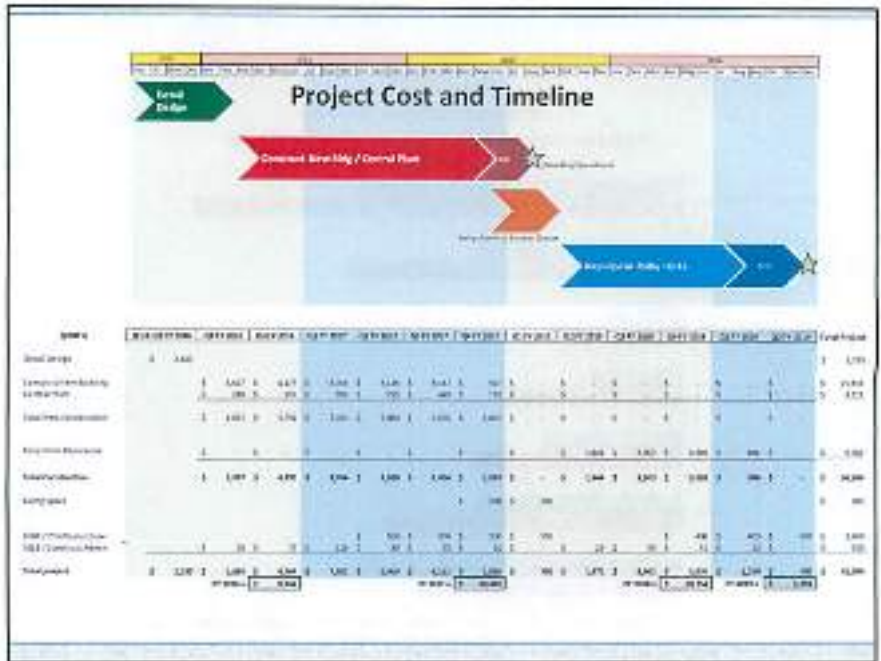


- Enrollment is up over 80% since 2000-2001
- Credit Hours delivered have doubled since 2000-2001 (students are here longer)
- Anderson, Easley, and ITC campuses have kept pace with enrollment growth
- Almost no space has been added to accommodate student support function demand
- Pendleton now serves about 5,000 students – with support space built for 3,500 or less



- Support Space is increasing nearly 60% (by 20,000 Net Available Square Feet)
- Administrative Space is shrinking by 24% (by 3,000 Net Available Square Feet)

<u>SPACE ALLOCATION TO FUNCTIONS</u>	Current NASF	Future NASF	Change in NASF	% Change
Administrative Services	12884	9818	-3066	-24%
Dining	7900	11555	3655	46%
Campus Store	5347	8186	2839	53%
Academic Support	3442	6809	3367	98%
Student Services	2897	5003	2106	73%
Enrollment / One-stop	7930	12837	4907	62%
Learning Commons/Library	12600	18813	6213	49%
TOTAL SSC COMPLEX	53000	73021	20021	49%



**Tri-County Technical College Budget Request
Anderson, Oconee, Pickens - Fiscal Year 2017**

	PHYSICAL PLANT OPERATIONS			CAPITAL RENOVATIONS		SUBTOTAL	BOND SUPPORT	GRAND TOTAL
	REQUESTED			REQUESTED		REQUESTED	REQUESTED	REQUESTED
SOURCE OF FUNDING	FY 2016	FY 2017	(Incr/ (Decr))	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017
ANDERSON	\$1,393,000	\$1,550,000	\$(140,000)	\$ 582,000	\$582,000	\$2,132,000	\$ 824,400	\$2,956,400
OCCONEE	\$ 795,000	\$ 775,000	\$(20,000)	\$ 291,000	\$291,000	\$1,066,000	\$ 446,400	\$ 1,512,400
PICKENS	\$ 795,000	\$ 775,000	\$(20,000)	\$ 291,000	\$291,000	\$1,066,000	\$ 446,400	\$ 1,512,400
TOTAL FUNDING	\$3,180,000	\$3,100,000	\$(80,000)	\$1,164,000	\$1,164,000	\$4,264,000	\$1,717,200	\$ 5,981,200

Less than last year!



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West Union
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TRANSPORTATION

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LEGAL NOTICES

LEGALS

STATE OF SOUTH CAROLINA
IN THE COURT OF
COMMON PLEAS
TENTH JUDICIAL CIRCUIT
COUNTY OF OCONEE
C.A. No.: 2015-CP-37- 823

James Benson db/a
Benson Electric Service,
Plaintiff,

vs.
Stephen D. Campbell,
Linda Campbell, and
S.D.C Properties, a South Carolina
General Partnership,
Defendants.

SUMMONS
TO THE DEFENDANT ABOVE
NAMED, YOU ARE HEREBY SUM-
MONED and required to answer the
Complaint in this action a copy of
which is attached hereto and here-
with served upon you, and to serve a
copy of your Answer to the Com-
plaint upon the subscriber at P.O.
Box 1528, Seneca, South Carolina,
29679, within thirty (30) days after
the service thereof, exclusive of the
day of such service. If you fail to
answer the Complaint within this
thirty (30) day period, the Plaintiff will
apply to the Court for the relief
demanded in the Complaint and
judgment will be taken against you
by default.

Paul A. Cain
S.C. Bar No. 80217
Cain & Williams, Ltd. Co.
Post Office Box 1528
Seneca, South Carolina 29679
P: (864) 784-2270
F: (888) 784-2250
Paul@FoothillsLaw.com
Attorney for the Plaintiff

THE OCONEE COUNTY
Council will hold a Meeting on
Thursday, May 5, 2016 at 12:00 p.m.
in Council Chambers, Oconee Coun-
ty Administrative Offices, 415 E. Pine
Street, Walhalla, SC in order to
receive the FY 2016-2017 budget
request from Tri County Technical
College.

THE OCONEE COUNTY
Council will hold a Public Hearing for
Ordinance 2016-10 "AN ORDINANCE
AUTHORIZING THE EXECU-
TION AND DELIVERY OF A FEE
IN LIEU OF TAX AGREEMENT
BETWEEN OCONEE COUNTY

SERVER

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PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: FY 2016-2017 BUDGET FROM TRI COUNTY TECH

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 04/07/2016 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.




Hal Welch
General Manager

Subscribed and sworn to before me this
04/07/2016




Jennifer A. White
Notary Public
State of South Carolina
My Commission Expires July 1, 2024

JENNIFER A WHITE
NOTARY PUBLIC
State of South Carolina
My Commission Expires July 1, 2024



**Oconee County
Council**



Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-364-5136
Fax: 864-718-10246

E-mail:
hhulseatoconeesc.com

Edda Cammick
District I

Wayne McCall
District II

Paul Cain
Chairman
District III

Joel Thrift
District IV

Reginald T. Dexter
District V



.....LEGAL AD.....

**PLEASE ADVERTISE IN THE NEXT ISSUE
OF YOUR NEWSPAPER**

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Beth Hulse

From: Beth Hulse
Sent: Wednesday, April 06, 2016 12:09 PM
To: Beth Hulse; classadmgr@upstatetoday.com
Subject: TCTC Budget Present
Attachments: 040616 - TCTC Budget - 5-5-16.docx

Please run at your earliest convenience.
Thanks.

Elizabeth G. Hulse, CCC
Clerk to Council
Oconee County Administrative Offices
415 South Pine Street
Walhalla, SC 29691
864-718-1023
864-718-1024 [fax]
bhulse@oconeesc.com
www.oconeesc.com/council

Beth Hulse

From: Beth Hulse
Sent: Wednesday, April 06, 2016 12:10 PM
To: Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Fox News; Greenville News (localnews@greenvillenews.com); Kevin; Ray Chandler; Steven Bradley (sbradley@upstatetoday.com); Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); WYFF 4 News
Subject: TCTC Budget Present to Council

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Elizabeth G. Hulse, CCC

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