



**MINUTES**  
**OCONEE COUNTY COUNCIL MEETING**  
**Special Meeting**  
**April 14, 2016**

**MEMBERS, OCONEE COUNTY COUNCIL**  
Mr. Paul Cain, District III, Council Chairman  
Mr. Wayne McCall, District II, Vice Chairman  
Ms. Edda Cammick, District I, Chairman Pro Tem  
Mr. Joel Thrift, District IV  
Mr. Reg Dexter, District V

Oconee County Council met at 6:00 PM in Council Chambers, 415 South Pine Street, Walhalla, SC with all Council Members, Administrator Scott Moulder; County Attorney David Root and Clerk to Council, Elizabeth Hulse present.

**SDOC Staff & Board Members Present:** Dr. Michael Thorsland, Superintendent; Mr. Steve Hanvey, Assistant Superintendent for Operations; and, Ms. Gloria Moore, Finance Director. SDOC Board Members: Mr. Jerry Lee, Mr. Andy Inabinet and Ms. Rosemary Bailes.

**Press:** Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda were posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and the County Council website [[www.oconeese.com/council](http://www.oconeese.com/council)]. In addition it was made available [*upon request*] to the newspapers, radio stations, television stations and concerned citizens.

Member of the press present: Dick Mangrum – WGOG Radio, Ray Chandler – Anderson Independent & Steven Bradley - Daily Journal.

**Call to Order:**

Mr. Cain called the meeting to order at 6:00 p.m.

**School District of Oconee County [SDOC] FY 2016-2017 Budget Presentation**

Mr. Cain welcomed Dr. Thorsland, SDOC staff and Board members and turned the floor over to Dr. Thorsland and along with Mr. Hanvey who addressed Council utilizing a detailed budget document [copy filed on CD with these minutes and a PowerPoint presentation [copy filed with these minutes] highlighted the following key areas:

- State Funding of Education Act Obligations
- SDOC History of Local Revenue
- SDOC General Fund Balance
- Seven Year History of School Millage
- Capital Project Borrowing Schedule
- Frequently Asked Questions:
  - Operational Budget vs. Capital Improvements
  - SDOC “P” Card Uses
  - Food Purchases on “P” Cards
  - Retirement Information from the Audit
  - FOCUS project beneficial to SDOC
- SDOC Budget Request Summary: \$62,783,211

Discussion followed regarding various aspects of their report and budget. Mr. Cain asked SDOC Staff to please plan to attend the April 26, 2016 Budget, Finance & Administration Committee meeting to address any questions/concerns that may arise from Council’s further review of the documents presented.

Lastly, Mr. Cain thanked Dr. Thorsland and his staff for the presentation.

## **Break**

Council took a 10 minute break at 6:25 p.m.

## **County Administrator's FY 2016-2017 Budget Presentation**

Mr. Cain turned the floor over to Mr. Moulder who provided each Council member with a budget book [copy filed on CD with these minutes] and he addressed Council utilizing a PowerPoint presentation [copy filed with these minutes] reviewing with Council the following issues related to the FY2016-2017 proposed budget:

- Vision & Mission Statement
- FY 2017 Appropriation Focus
- Interfund Transfers
- Special Revenue Fund
- Rock Quarry Fund
- Bridges & Culvert Fund
- Road Maintenance Fund
- General Fund:
  - Total Requests
  - New Personnel
  - Capital Outlay
  - General Fund Summary
  - General Fund Revenues
  - General Fund Expenses
  - General Fund Other Financing Sources/Uses
- Emergency Services Protection District Fund
- Economic Development Fund

Discussion followed regarding various aspects of the proposed budget to include: Tri County Technical College request for \$446,400, historic contributions by Quarry to General Fund, retiree benefits, Local Government Fund, Shared Planner positions with the Cities of Walhalla and Westminster, implementation of the Destination Oconee plan, debt millage allocation to cover reoccurring expenses, staff salary increases in FY 2015-2016, etc.

Mr. Moulder thanked Ms. Price and her staff for their hard work in assisting him to develop the budget for presentation tonight.

Council thanked Mr. Moulder, Ms. Price and staff for their diligent work.

## **Adjourn:**

Mr. Thrift made a motion, approved unanimously to adjourn at 7:43 p.m.

Respectfully Submitted:

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Elizabeth G. Hulse  
Clerk to Council