STATE OF SOUTH CAROLINA COUNTY OF OCONEE PROCLAMATION 2023-05

A PROCLAMATION HONORING MR. ELBERT LAMAR BAILES, JR.

WHEREAS, Elbert Lamar Bailes, Jr., a well-known and respected resident of Walhalla, SC, dedicated nearly fifty years of his life serving the citizens of Oconee County; and

WHEREAS, Mr. Bailes was married to Rosemary Fort Bailes, had two children and three grandchildren; and

WHEREAS, Mr. Bailes served on the first Oconee County Council from 1975-1978, where was elected as the first Council Chair; and

WHEREAS, Mr. Bailes continued his public service as a Walhalla City Councilman, Mayor of Walhalla and on the Board of Directors of the Oconee Joint Regional Sewer Authority; and

WHEREAS, Mr. Bailes was also a faithful member of the Walhalla Rotary Club and a member and former Elder of Walhalla Presbyterian Church; and

WHEREAS, Mr. Bailes had a wealth of knowledge, was a well-loved and respected member of the community, he was dedicated to helping others and Oconee County and its citizens are better for it.

WHEREAS, Mr. Bailes passed away on July 13, 2023, preceded in death by his son Tres Bailes.

NOW, THEREFORE, we, the Oconee County Council, do hereby recognize and honor Mr. Lamar Bailes for his lifetime of commitment and service to the citizens of Oconee County.

APPROVED AND ADOPTED this 5th day of September, 2023.

OCONEE COUNTY, SOUTH CAROLINA

ATTEST:

APPROVED:

Jennifer C. Adams Clerk to County Council Oconee County Matthew Durham Chairman Oconee County Council

STATE OF SOUTH CAROLINA COUNTY OF OCONEE PROCLAMATION 2023-06

A PROCLAMATION RECOGNIZING THE 50TH ANNIVERSARY OF OCONEE NUCLEAR STATION

WHEREAS, Duke Energy's Oconee Nuclear Station, located on Lake Keowee in Seneca, South Carolina, began Unit 1 commercial operation on July 16, 1973, followed by Unit 2 and Unit 3 in 1974;

WHEREAS, Oconee Nuclear Station established the first accredited operator training program in the country, and it was the first nuclear station to generate 100 million kilowatt-hours of electricity;

WHEREAS, Oconee Nuclear Station was the second nuclear station in the United States to have its license renewed by the Nuclear Regulatory Commission for an additional 20 years and the first nuclear station to achieve 3 million safe work hours;

WHEREAS, Oconee Nuclear Station employs more than 800 workers, with additional contract workers employed during refueling outages; it generates enough power to serve 1.9 million homes; and Duke Energy contributed over \$6.1 million dollars to charities in South Carolina in 2022; and

WHEREAS, Oconee County is proud to be the home of Duke Energy's Oconee Nuclear Station since its groundbreaking in 1967.

NOW, THEREFORE, the Oconee County Council does hereby extend its appreciation and congratulations to Duke Energy's Oconee Nuclear Station on its 50th Anniversary of operation and service to the citizens and community of Oconee County.

APPROVED AND ADOPTED this 5th day of September, 2023.

OCONEE COUNTY, SOUTH CAROLINA

ATTEST:

APPROVED:

Jennifer C. Adams Clerk to County Council Oconee County Matthew Durham Chairman Oconee County Council

OCONEE COUNTY, SOUTH CAROLINA

ORDINANCE NO. 2023-13

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AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, IN ONE OR MORE SERIES, TAX-EXEMPT OR TAXABLE, IN AN AMOUNT NOT TO EXCEED \$25,000,000 FOR THE PURPOSE OF DESIGNING, ACQUIRING, CONSTRUCTING, INSTALLING, EQUIPPING, OR REHABILITATING VARIOUS CAPITAL **PROJECTS**, INCLUDING WASTEWATER IMPROVEMENTS AND RELATED **EQUIPMENT;** AUTHORIZING THE **COUNTY** ADMINISTRATOR TO PRESCRIBE THE FORM AND DETAILS OF THE BONDS: PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS OF THE **BONDS; PROVIDING FOR BORROWING IN ANTICIPATION OF** THE ISSUANCE OF THE BONDS; AND OTHER RELATED MATTERS.

ADOPTED: SEPTEMBER 5, 2023

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AN ORDINANCE

AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, IN ONE OR MORE SERIES, TAX-EXEMPT OR TAXABLE, IN AN AMOUNT NOT TO EXCEED \$25,000,000 FOR THE PURPOSE OF DESIGNING. ACOUIRING. CONSTRUCTING, INSTALLING, EOUIPPING, OR REHABILITATING VARIOUS CAPITAL **PROJECTS**, **INCLUDING WASTEWATER IMPROVEMENTS AND RELATED EQUIPMENT; AUTHORIZING** THE **COUNTY ADMINISTRATOR TO PRESCRIBE THE FORM AND DETAILS** OF THE BONDS: PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS OF THE **BONDS: PROVIDING FOR BORROWING IN ANTICIPATION OF** THE ISSUANCE OF THE BONDS; AND OTHER RELATED MATTERS.

THE OCONEE COUNTY, SOUTH CAROLINA, COUNTY COUNCIL ORDAINS:

SECTION 1. *Findings.* The County Council ("Council") of the Oconee County, South Carolina ("County"), finds and determines:

(a) Article X, Sections 12 and 14 of the Constitution of the State of South Carolina, 1895, as amended ("Constitution"), provides that each county may incur general obligation bonded indebtedness upon such terms and conditions as the General Assembly may prescribe by general law subject to the following limitations: (i) such debt must be incurred only for a purpose which is a public purpose and a corporate purpose for a county, and (ii) unless excepted therefrom, such debt may be issued in an amount not exceeding eight percent of the assessed value of all taxable property of such county ("Bonded Debt Limit").

(b) Pursuant to Title 4, Chapter 15, Code of Laws of South Carolina, 1976, as amended ("County Bond Act"), the county council of any county of the State may issue general obligation bonds for any corporate purpose of such county for any amount not exceeding the Available Debt Limit (as defined below).

(c) The County Bond Act provides that as a condition precedent to the issuance of bonds an election be held and result favorably thereto. Chapter 27, Title 11, Code of Laws of South Carolina, 1976, as amended, provides that if an election be prescribed by the provisions of the County Bond Act, but is not required by the provisions of Article X of the Constitution, then in every such instance, no election need be held (notwithstanding the requirement therefor) and the remaining provisions of the County Bond Act shall constitute a full and complete authorization to issue bonds in accordance with such remaining provisions.

(d) The County has determined to design, acquire, construct, install, and equip, various capital projects, as more fully described in Section 20 (collectively, "Projects");

(e) The assessed valuation of all property in the County as of June 30, 2022, for purposes of computation of the Bonded Debt Limit, is not less than \$644,580,960. Eight percent of this assessed valuation is 51,566,477 ("County Bonded Debt Limit"). As of the date of this Ordinance, the County has outstanding no more than \$8,587,000 of general obligation indebtedness subject to the County Bonded Debt Limit. As of the adoption of this Ordinance, the difference between the County Bonded Debt Limit and the principal amount of the outstanding general obligation indebtedness subject to the County Bonded Debt Limit ("Available Debt Limit") is the amount of general obligation indebtedness which the County may incur without a referendum, which is no less than: \$42,979,477.

(f) The Council has found it is in the best interest of the County for the Council to provide for the issuance of one or more general obligation bonds of the County, pursuant to the provisions of the Constitution and laws of the State of South Carolina, in aggregate \$25,000,000, without regard to premium, if any, for the purpose of: (i) funding all or a portion of the Projects, and (ii) paying the costs of issuance related to the Bonds (defined below).

SECTION 2. Authorization and Details of Bonds and the Projects. Pursuant to the aforesaid provisions of the Constitution and laws of the State of South Carolina, the County is authorized to issue an amount not to exceed the aggregate of \$25,000,000, without regard to premium, if any, in general obligation bonds of the County to be designated "Oconee County, South Carolina General Obligation Bonds" ("Bonds") for the purposes set forth in Section 1(d). The Bonds also may be issued in one or more series, taxable or tax-exempt, from time to time as may be determined in the manner provided below with such further designation of each series to identify the year in which such bonds are issued.

The Bonds may be issued as fully registered bond; dated the date of their delivery or such other date as may be selected by the County Administrator; may be in denominations of \$5,000 or any integral multiple thereof not exceeding the principal amount of the Bonds maturing in each year, or in such other denomination as the County Administrator may determine; shall be numbered from R-1 upward; shall bear interest, if any, from their date as may be determined by the County Administrator; and shall mature as determined by the County Administrator.

SECTION 3. *Delegation of Certain Details of the Bonds to the County Administrator.* The Council expressly delegates to the County Administrator determinations regarding the Bonds as are necessary or appropriate, including the form of the Bonds (or BANs) and whether to issue bonds as provided by any state or federal economic recovery or "stimulus" laws. The County Administrator is further directed to consult with the County's bond counsel in making any such decisions.

SECTION 4. *Registrar/Paying Agent.* Both the principal installments of and interest on the Bonds shall be payable in any coin or currency of the United States of America which is, at the time of payment, legal tender for public and private debts. The County Treasurer's Office or a qualified financial institution shall serve as the Registrar/Paying Agent for the Bonds ("Registrar/Paying Agent") and shall fulfill all functions of the Registrar/Paying Agent enumerated herein.

SECTION 5. *Registration and Transfer.* The County shall cause books (herein referred to as the "registry books") to be kept at the offices of the Registrar/Paying Agent, for the registration and transfer of the Bonds. Upon presentation at its office for such purpose, the Registrar/Paying Agent shall register or transfer, or cause to be registered or transferred, on such registry books, the Bonds under such reasonable regulations as the Registrar/Paying Agent may prescribe.

The Bonds shall be transferable only upon the registry books of the County, which shall be kept for such purpose at the principal office of the Registrar/Paying Agent, by the registered owner thereof in person or by his duly authorized attorney upon surrender thereof together with a written instrument of transfer satisfactory to the Registrar/Paying Agent, duly executed by the registered owner or his duly authorized attorney. Upon the transfer of the Bonds, the Registrar/Paying Agent on behalf of the County shall issue in the name of the transferee new fully registered Bonds, of the same aggregate principal amount, interest rate and maturity as the surrendered Bonds. Any Bond surrendered in exchange for a new registered Bond pursuant to this Section shall be canceled by the Registrar/Paying Agent.

The County and the Registrar/Paying Agent may deem or treat the person in whose name the fully registered Bonds shall be registered upon the registry books as the absolute owner of such Bonds, whether such Bonds shall be overdue or not, for the purpose of receiving payment of the principal of and interest on

such Bonds and for all other purposes, and all such payments so made to any such registered owner or upon his order shall be valid and effectual to satisfy and discharge the liability upon such Bonds to the extent of the sum or sums so paid, and neither the County nor the Registrar/Paying Agent shall be affected by any notice to the contrary. In all cases in which the privilege of transferring the Bonds is exercised, the County shall execute, and the Registrar/Paying Agent shall authenticate and deliver the Bonds in accordance with the provisions of this Ordinance. Neither the County nor the Registrar/Paying Agent shall be obliged to make any such transfer of the Bonds during the period beginning on the Record Date (as defined in Section 6 hereof) and ending on an interest payment date.

SECTION 6. *Record Date.* The County establishes a record date ("Record Date") for the payment of interest or for the giving of notice of any proposed redemption of the Bonds, and such Record Date shall be the 15th day of the calendar month next preceding an interest payment date on the Bonds or, in the case of any proposed redemption of the Bonds, such Record Date shall not be more than 15 days prior to the mailing of notice of redemption of the Bonds.

SECTION 7. *Lost, Stolen, Destroyed or Defaced Bonds.* In case the Bonds shall at any time become mutilated in whole or in part, or be lost, stolen or destroyed, or be so defaced as to impair the value thereof to the owner, the County shall execute and the Registrar/Paying Agent shall authenticate and deliver at the principal office of the Registrar/Paying Agent, or send by registered mail to the owner thereof at his request, risk and expense, a new Bond of the same interest rate and maturity and of like tenor and effect in exchange or substitution for and upon the surrender for cancellation of such defaced, mutilated or partly destroyed Bond, or in lieu of or in substitution for such lost, stolen or destroyed Bond. In any such event the applicant for the issuance of a substitute Bond shall furnish the County and the Registrar/Paying Agent of the loss, destruction, mutilation, defacement or theft of the original Bond, and of the ownership thereof, and also such security and indemnity in such amount as may be required by the laws of the State of South Carolina or such greater amount as may be required by the Registrar/Paying Agent. Any duplicate Bond issued under the provisions of this Section in exchange and substitution for any defaced, mutilated or partly destroyed Bond or in substitution for any allegedly lost, stolen, or destroyed Bond shall be entitled to the identical benefits under this Ordinance as was the original Bond in lieu of which such duplicate Bond is issued.

All expenses necessary for the providing of any duplicate Bond shall be borne by the applicant, therefore.

SECTION 8. Book-Entry Only System.

(a) Notwithstanding anything to the contrary herein, so long as the Bond is being held under a bookentry system of a securities depository, transfers of beneficial ownership of the Bond will be affected pursuant to rules and procedures established by such securities depository. The County may elect the initial securities depository for the Bond to be The Depository Trust Company ("DTC"), New York, New York. DTC and any successor securities depositories are hereinafter referred to as the "Securities Depository." The Bond shall be registered in the name of Cede & Co., as the initial Securities Depository nominee for the Bond. Cede & Co. and successor Securities Depository nominees are hereinafter referred to as the "Securities Depository Nominee."

(b) As long as a book-entry system is in effect for the Bond, the Securities Depository Nominee will be recognized as the holder of the Bond for the purposes of (i) paying the principal, interest and premium, if any, on such Bond, (ii) if the Bond is to be redeemed in part, selecting the portions of such Bond to be redeemed, (iii) giving any notice permitted or required to be given to bondholders under this ordinance, (iv) registering the transfer of the Bond, and (v) requesting any consent or other action to be taken by the holder of such Bond, and for all other purposes whatsoever, and the County shall not be affected by any notice to

the contrary.

(c) The County shall not have any responsibility or obligation to any participant, any beneficial owner or any other person claiming a beneficial ownership in the Bond which is registered to a Securities Depository Nominee under or through the Securities Depository with respect to any action taken by the Securities Depository as holder of the Bond.

(d) The County shall pay all principal, interest and premium, if any, on the Bond issued under a bookentry system, only to the Securities Depository or the Securities Depository Nominee, as the case may be, for such Bond, and all such payments shall be valid and effectual to fully satisfy and discharge the obligations with respect to the principal of and premium, if any, and interest on such Bond.

(e) In the event that the County determines that it is in the best interest of the County to discontinue the book-entry system of transfer for the Bond, or that the interests of the beneficial owners of the Bond may be adversely affected if the book-entry system is continued, then the County shall notify the Securities Depository of such determination. In such event, the County shall appoint a Registrar/Paying Agent which shall authenticate, register, and deliver physical certificates for the Bond in exchange for the Bond registered in the name of the Securities Depository Nominee.

(f) In the event that the Securities Depository for the Bond discontinues providing its services, the County shall either engage the services of another Securities Depository or arrange with a Registrar/Paying Agent for the delivery of physical certificates in the manner described in (e) above.

(g) In connection with any notice or other communication to be provided to the holder of the Bond by the County or by the Registrar/Paying Agent with respect to any consent or other action to be taken by the holder of the Bond, the County or the Registrar/Paying Agent, as the case may be, shall establish a record date for such consent or other action and give the Securities Depository Nominee notice of such record date not less than 15 days in advance of such record date to the extent possible.

SECTION 9. *Execution of Bonds.* The Bonds shall be executed in the name of the County with the manual or facsimile signature of the County Council Chairman and attested by the manual or facsimile signature of the Clerk to County Council under a facsimile of the seal of the County which shall be impressed, imprinted, or reproduced thereon. The Bonds shall not be valid or become obligatory for any purpose unless there shall have been endorsed thereon a certificate of authentication. The Bonds shall bear a certificate of authentication manually executed by the Registrar/Paying Agent in substantially the form set forth herein.

SECTION 10. *Form of Bonds.* The Bonds shall be in the form as determined by the County Administrator under Section 3.

SECTION 11. *Security for Bonds.* The full faith, credit and taxing power of the County are irrevocably pledged for the payment of the principal and interest of the Bonds as they mature and to create a sinking fund to aid in the retirement and payment thereof. There shall be levied and collected annually upon all taxable property in the County in the County an ad valorem tax, without limitation as to rate or amount, sufficient for such purposes.

SECTION 12. *Exemption from State Taxation.* Both the principal of and interest on the Bonds shall be exempt, in accordance with the provisions of Section 12-2-50 of the Code of Laws of South Carolina, 1976, as amended, from all State, county, municipal, school district and all other taxes or assessments, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate and transfer taxes, but the interest thereon may be includable in certain franchise

fees or taxes.

SECTION 13. *Sale of Bond, Form of Notice of Sale.* The Bonds may be sold at a public or private sale, as authorized by Section 11-27-40(4) of the Code of Laws of South Carolina, 1976, as amended, as the County Administrator may determine, using a Notice of Sale or other similar Notice, as the County Administrator may determine.

SECTION 14. *Deposit and Application of Proceeds.* It is expected that proceeds of the Bonds will be fully drawn at Closing. The proceeds of the Bonds or of BANs (authorized under Section 16 of this Ordinance), when drawn, will be deposited in a bond account fund for the County and shall be expended and made use of as follows:

(a) any accrued interest, if any, shall be applied to the payment of the first installment of interest to become due on the Bonds or BANs; and

(b) the remaining proceeds shall be expended and made use of to defray the cost of issuing the Bonds or BANs, to defray the costs of the Project. Pending the use of such proceeds, the same shall be invested and reinvested in such investments as are permitted under State law. Earnings on such investments shall be applied either to defray Project costs or, if not so required, to pay principal on the Bonds.

SECTION 15. Defeasance.

(a) If a series of bonds issued pursuant to this Ordinance shall have been paid and discharged, then the obligations of the Ordinance hereunder, and all other rights granted thereby shall cease and determine with respect to such series of bonds. A series of bonds shall be deemed to have been paid and discharged within the meaning of this Section under any of the following circumstances:

(i) If the Registrar/Paying Agent (or, if the County is the Registrar/Paying Agent, a bank or other institution serving in a fiduciary capacity) ("Escrow Agent") shall hold, at the stated maturities of the bonds, in trust and irrevocably appropriated thereto, moneys for the full payment thereof; or

(ii) If default in the payment of the principal of such series of bonds or the interest thereon shall have occurred, and thereafter tender of payment shall have been made, and the Escrow Agent shall hold, in trust and irrevocably appropriated thereto, sufficient moneys for the payment thereof to the date of the tender of payment; or

(iii) If the County shall have deposited with the Escrow Agent, in an irrevocable trust, either moneys in an amount which shall be sufficient, or direct general obligations of the United States of America, which are not subject to redemption by the issuer prior to the date of maturity thereof, as the case may be, the principal of and interest on which, when due, and without reinvestment thereof, will provide moneys, which, together with the moneys, if any, deposited with the Escrow Agent at the same time, shall be sufficient to pay, when due, the principal, interest, and redemption premium or premiums, if any, due and to become due on such series of bonds and prior to the maturity date or dates of such series of bonds, or, if the County shall elect to redeem such series of bonds prior to their stated maturities, and shall have irrevocably bound and obligated itself to give notice of redemption thereof in the manner provided in the form of the bonds, on and prior to the redemption date or dates of such series of bonds, as the case may be; or

(iv) If there shall have been deposited with the Escrow Agent either moneys in an amount which shall be sufficient, or direct general obligations of the United States of America the principal of and interest on which, when due, will provide moneys which, together with the moneys, if any, deposited with the Escrow Agent at the same time, shall be sufficient to pay, when due, the principal and interest due and to become due on such series of bonds on the maturity thereof.

(b) In addition to the above requirements of paragraph (a), in order for this Ordinance to be discharged with respect to a series of bonds, all other fees, expenses and charges of the Escrow Agent have been paid in full at that time.

(c) Notwithstanding the satisfaction and discharge of this Ordinance with respect to a series of bonds, the Escrow Agent shall continue to be obligated to hold in trust any moneys or investments then held by the Escrow Agent for the payment of the principal of, premium, if any, and interest on, such series of bonds, to pay to the owners of such series of bonds the funds so held by the Escrow Agent as and when payment becomes due.

(d) Any release under this Section shall be without prejudice to the rights of the Escrow Agent to be paid reasonable compensation for all services rendered under this Ordinance and all reasonable expenses, charges, and other disbursements and those of their respective attorneys, agents, and employees, incurred on and about the performance of the powers and duties under this Ordinance.

(e) Any moneys which at any time shall be deposited with the Escrow Agent by or on behalf of the County for the purpose of paying and discharging any bonds shall be and are assigned, transferred, and set over to the Escrow Agent in trust for the respective holders of such bonds, and the moneys shall be and are irrevocably appropriated to the payment and discharge thereof. If, through lapse of time or otherwise, the holders of such bonds shall no longer be entitled to enforce payment of their obligations, then, in that event, it shall be the duty of the Escrow Agent to transfer the funds to the County.

(f) In the event any bonds are not to be redeemed within the 60 days next succeeding the date the deposit required by Section 15(a)(iii) or (iv) is made, the County shall give the Escrow Agent irrevocable instructions to mail, as soon as practicable by registered or certified mail, a notice to the owners of the bonds at the addresses shown on the registry books that (i) the deposit required by subparagraph (a)(iii) or (a)(iv) of this Section 15 has been made with the Escrow Agent, (ii) the bonds are deemed to have been paid in accordance with this Section and stating the maturity or redemption dates upon which moneys are to be available for the payment of the principal of, and premium, if any, and interest on, the bonds, and (iii) stating whether the County has irrevocably waived any rights to redeem the bonds, or any of them, prior to the maturity or redemption dates set forth in the preceding clause (ii).

(g) The County covenants and agrees that any moneys which it shall deposit with the Escrow Agent shall be deemed to be deposited in accordance with, and subject to, the applicable provisions of this Section, and whenever it shall have elected to redeem bonds, it will irrevocably bind and obligate itself to give notice of redemption thereof, and will further authorize and empower the Escrow Agent to cause notice of redemption to be given in its name and on its behalf.

SECTION 16. *Authority to Issue Bond Anticipation Notes.* If the County Administrator should determine that issuance of BANs pursuant to Chapter 17 of Title 11 of the Code ("BAN Act") rather than the Bonds would be in the best interest of the County, the County Administrator is further requested and authorized to effect the issuance of one or more series of BANs pursuant to the BAN Act. If BANs are issued and if, upon the maturity thereof, the County Administrator should determine that further issuance of BANs rather than the Bonds would be in the best interest of the County, the County, the County Administrator is requested to continue the issuance of BANs until the County Administrator determines to issue the Bonds on the basis as aforesaid, and the Bond is issued.

SECTION 17. Details of Bond Anticipation Notes. Subject to changes in terms required for any

particular issue of BANs, the BANs shall be subject to the following particulars:

(a) The BANs shall be dated and bear interest from the date of delivery thereof or, if the BAN is issued on a draw-down basis, from the date of each such advance, payable upon the stated maturity thereof, at the rate negotiated by the County Administrator and shall mature on such date, not to exceed one year from the issue date thereof, as shall be determined by the County Administrator.

(b) The BANs shall be numbered from one upwards for each issue and shall be in the denomination of \$5,000 or any integral multiple thereof requested by the purchaser thereof. The BANs shall be payable, both as to principal and interest, in legal tender upon maturity, at the principal office of a bank designated by the County or, at the option of the County, by the purchaser thereof.

The BANs also may be issued as one or more fully registered "draw-down" style instruments in an aggregate face amount not exceeding the maximum amount permitted hereunder, to a lending institution under terms which permit the balance due under such note or notes to vary according to the actual cash needs of the County, as shall be determined by the County Administrator. In such event, the County may draw upon such note or notes as it needs funds so long as the maximum outstanding balance due under such note or notes does not exceed the aggregate face amount thereof.

(c) The County Administrator is authorized to negotiate or to arrange for a sale of the BANs and to determine the rate of interest to be borne thereby.

(d) The BANs shall be in the form as determined by the County Administrator under Section 3.

(e) The BANs shall be issued in fully registered or bearer certificated form or a book-entry-only form as specified by the County, or at the option of the County, by the purchaser thereof; provided that once issued, the BANs of any particular issue shall not be reissued in any other form and no exchange shall be made from one form to the other.

(f) In the event any BAN is mutilated, lost, stolen or destroyed, the County may execute a new BAN of like date and denomination as that mutilated, lost, stolen or destroyed; provided that, in the case of any mutilated BAN, such mutilated BAN shall first be surrendered to the County, and in the case of any lost, stolen or destroyed BAN, there shall be first furnished to the County evidence of such loss, theft or destruction satisfactory to the County, together with indemnity satisfactory to it; provided that, in the case of a holder which is a bank or insurance company, the agreement of such bank or insurance company to indemnify shall be sufficient. In the event any such BAN shall have matured, instead of issuing a duplicate BAN, the County may pay the same without surrender thereof. The County may charge the holder of such BAN with its reasonable fees and expenses in this connection.

(g) Any BAN issued in fully registered form shall be transferable only upon the books of registry of the County, which shall be kept for that purpose at the office of the County as note registrar (or its duly authorized designee), by the registered owner thereof or by his attorney, duly authorized in writing, upon surrender thereof, together with a written instrument of transfer satisfactory to the County as note registrar, duly executed by the registered owner or his duly authorized attorney. Upon the transfer of any BAN, the County shall issue, subject to the provisions of paragraph (h) below, in the name of the transferee, a new BAN or BANs of the same aggregate principal amount as the unpaid principal amount of the surrendered BAN. Any holder of a BAN in fully registered form requesting any transfer shall pay any tax or other governmental charge required to be paid with respect thereto. As to any BAN in fully registered form, the person in whose name the same shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of the principal and interest of any BAN in fully registered form shall be made only to or upon the order of the registered holder thereof, or his duly

authorized attorney, and the County shall not be affected by any notice to the contrary, but such registration may be changed as herein provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon such BAN to the extent of the sum or sums so paid.

(h) BANs issued in fully registered form, upon surrender thereof at the office of the County (or at such office as may be designated by its designee) as note registrar, with a written instrument of transfer satisfactory to the County, duly executed by the holder of the BAN or his duly authorized attorney, may, at the option of the holder of the BAN, and upon payment by such holder of any charges which the County may make as provided in paragraph (i), be exchanged for a principal amount of BANs in fully registered form of any other authorized denomination equal to the unpaid principal amount of surrendered BANs.

(i) In all cases in which the privilege of exchanging or transferring BANs in fully registered form is exercised, the County shall execute and deliver BANs in accordance with the provisions of such Ordinance. All BANs in fully registered form surrendered in any such exchanges or transfers shall forthwith be canceled by the County. There shall be no charge to the holder of such BAN for such exchange or transfer of BANs in fully registered form except that the County may make a charge sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or transfer.

SECTION 18. Security for Bond Anticipation Notes. For the payment of the principal of and interest on the BANs as the same shall fall due, so much of the principal proceeds of the Bond when issued shall and is directed to be applied, to the extent necessary, to the payment of the BANs; and, further, the County covenants and agrees to effect the issuance of sufficient BANs or bonds in order that the proceeds thereof will be sufficient to provide for the retirement of any BANs issued pursuant hereto.

SECTION 19. Tax and Securities Laws Covenants.

(a) The County covenants that no use of the proceeds of the sale of the Bond or BANs authorized hereunder shall be made which, if such use had been reasonably expected on the date of issue of such Bond or BANs would have caused the Bond or BANs to be "arbitrage bonds," as defined in the Code, and to that end the County shall comply with all applicable regulations of the Treasury Department previously promulgated under Section 103 of the Internal Revenue Code of 1954, as amended, and any regulations promulgated under the Code so long as the Bond or BANs are outstanding.

(b) The County further covenants to take all action necessary, including the payment of any rebate amount, to comply with Section 148(f) of the Code and any regulations promulgated thereunder.

(c) The County covenants to file IRS form 8038, if the Code so requires, at the time and in the place required therefore under the Code.

SECTION 20. *Projects.* The County intends to design, acquire, construct, install, and equip, various capital projects, including wastewater improvements and related equipment, and other related personal property, provided, however, the County may amend the project description by subsequent resolution of the Council, provided the par amount, without regard to premium, if any, of the Bonds does not exceed \$25,000,000.

SECTION 21. Authorization for County Officials to Execute Documents. The Council authorizes the County Council Chairman, Clerk to County Council, the County Administrator, and other County Officials to execute and consent to such documents and instruments, including, *e.g.*, purchase-sale agreements, option contracts, lease-purchase agreements, or other similar agreements, as may be necessary to effect the intent of this Ordinance, the issuance of the Bonds, and any documents related to the transfer to, or acquisition from (or both), the Projects.

SECTION 22. *Amendments.* The County Council, at any time and from time to time may enact amending or supplementing ordinances without the consent or concurrence of any registered owner of any Bond so long as the amendment or supplement does not materially and negatively impact any right of any holder of a Bond outstanding at the time of the enactment of the amendment or supplement.

SECTION 23. *Publication of Notice of Adoption of Ordinance.* Pursuant to the provisions of Section 11-27-40 of the Code, the County Administrator, at his option, is authorized to arrange to publish a notice of adoption of this Ordinance.

SECTION 24. *Retention of Bond Counsel and Other Suppliers.* The Council authorizes the County Administrator to retain the law firm of King Kozlarek Law LLC, as its bond counsel in connection with the issuance of the Bonds.

The Council further authorizes the County Administrator to enter such contractual arrangements with printers and the suppliers of other goods and services necessary to the sale, execution, and delivery of the Bond as is necessary and desirable. To the extent feasible, such arrangements shall be made with persons of sound reputation after obtaining two or more bids for such services; however, the County Administrator is authorized to make such arrangements without obtaining bids or quotes where (i) the services to be provided are unique or (ii) it is impractical to obtain bids in order to comply with any time requirements with respect to the issuance and sale of the Bond or (iii) the County has had previous experience with a supplier who has performed reliably and satisfactorily.

SECTION 25. *General Repealer.* All ordinances, rules, regulations, resolutions, and parts thereof, procedural, or otherwise, in conflict herewith or the proceedings authorizing the issuance of the Bond are, to the extent of such conflict, repealed and this Ordinance shall take effect and be in full force from and after its adoption.

[SIGNATURE PAGE FOLLOWS] [Remainder of Page Intentionally Blank]

OCONEE COUNTY, SOUTH CAROLINA

Chairman, County Council Oconee County, South Carolina

(SEAL) ATTEST:

Clerk to County Council Oconee County, South Carolina

First Reading: Second Reading: Public Hearings: Third Reading: July 18, 2023 August 15, 2023 July 18, 2023, September 5, 2023 September 5, 2023

STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2023-16

AN ORDINANCE TO AMEND AND SUPPLEMENT **ORDINANCE 2023-01**, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina ("County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council ("Council"), has previously adopted and enacted the budget of the County for the fiscal year beginning July 1, 2023 and ending June 30, 2024 through the adoption and enactment of Oconee County Ordinance 2023-01; and

WHEREAS, certain events and needs have occurred, necessitating the amendment of Ordinance 2023-01 to reflect certain additional revenues and the expenditure of certain additional funds; and

WHEREAS, Council therefore desires to amend Ordinance 2023-01 to achieve the foregoing.

NOW, THEREFORE, IT IS HEREBY ORDAINED by Council in meeting duly assembled, that:

SECTION 1

Pursuant to S.C. Code Section 4-9-140, the 2023-2024 Oconee County Budget is hereby amended by adding the following, for the aforestated purposes:¹

¹ See <u>Attachment A</u>, which is incorporated herein by reference, for detailed budgetary appropriations. Ordinance 2023-16 1st Reading 8/15/2023

General Fund:	Approved	6/6/2023		dment
New Positions 13 (1/2 Year Funding)	-		389,260	
1 Parks, Recreation & Tourism Employees Paid by ATAX	-		-	
3% Cost of Living Increase for all except County Council	39,560		-	
Sheriff Salary Increase (2/3rds Funding)	-		470,000	
Salaries (General) Increase (2/3rds Funding)	-		445,804	
Salary Savings (1.3%)	(356,765)		-	
Notation of difference in Council Budget (Amendment Required)	(286,166)		-	
Gasoline/Diesel Contingency	64,788		64,788	
One Time Capital Request (New Fund)	592,250		-	
Administrator Contingency	235,431		335,431	4
Administrator	450,420	289,098	F 4 4 7 2 0	1,705,28
Airport	459,420		544,720	
Assessor	2,010,149		2,006,187	
Board of Assessment Appeals	1,120,767		1,146,282	
Building Codes	7,714		7,714	
Chau Ram Park	749,387		717,039	
County Attorney	413,803		413,803	
County Council	412,312		421,517	
Debt Service Lease Payments	324,038		337,038	
Delinquent Tax Collector	746,726		746,726	
Department of Social Services	406,801		406,801	
Economic Development	11,600		11,600	
Facilities Maintenance	676,175		666,025	
Finance Office	1,484,152		1,558,803	
Fire/Emergency Services (Contracts & Non-Capital Moved to New Fund)	728,104		828,984	
Health and Human Services Direct Aid (New Fund)	7,025,096		3,616,948	
Health Department	696,867		-	
High Falls Park	28,700		28,700	
Human Resources	530,088		532,588	
Information Technology	361,879		360,787	
5 5	1,227,318		1,251,318	
Legislative Delegation	105,301		105,301	
Library Magistrate	1,548,303		1,534,603	
Non-Departmental	1,013,383		1,072,579	
Other Financing Uses	1,900,000		1,900,000	
Parks, Recreation and Tourism	85,000		85,000	
Planning	883,197		883,997	
Procurement	452,836		439,757	
Register of Deeds	256,149		259,149	
Roads and Bridges	348,858		345,858	
Soil and Water Conservation District	3,208,431		2,926,950	
Soli and water Conservation District	83,138		95,915	
South Cove Park	5,494,915		6,141,556	
Vehicle Maintenance	625,241		637,241	
Vencie Maintenance Veterans' Affairs	1,074,638		1,098,888	
Voter Registration and Elections	226,561		226,561	
	310,059	27 027 406	394,059	22 750 00
Total General: Elected/Appointed Officials:		37,037,106		33,750,99
Auditor	601 000		774 242	
Clerk of Court	681,098		774,243	
Coroner	803,899		902,623	
Probate Court	335,990		348,937	
Public Defender	390,509		450,437	
Sheriff	250,000		250,000	
Animal Control	11,337,520		11,156,427	
Communications	764,679		759,179	
Detention Center	1,957,209		1,962,209	
Solicitor	5,168,237		5,009,901	
	1,031,585 719,415		1,031,585	
reactiver	/14/115		735,415	
Treasurer	715,415	22 440 444		22 200 05
Treasurer Total Elected Officials:	/15,415	23,440,141		23,380,95

Special Revenue Funds: [1]				
Emergency Services Protection	1,600,000		1,695,000	
Victim Services - Sheriff's Office	123,336		123,336	
Victim Services - Solicitor's Office	77,532		77,532	
911 Fund	984,000		984,000	
Tri-County Technical College	1,626,600		1,688,000	
Road Maintenance Fund	2,545,000		2,545,000	
Community Health and Human Services (New Fund)	-		4,402,000	
Total Special Revenue Funds:		6,956,468		11,514,868
Capital Project Funds:[2]				
Economic Development	1,221,500		5,807,000	
Bridge & Culvert Fund	590,000		620,000	
Capital Equipment / Vehicle Fund	1,300,000		1,551,000	
Parks, Recreation and Tourism	770,000		650,000	
Fire/Emergency Services Capital Vehicle & Equipment (New Fund)	-		1,240,000	
General Capital Request (New Fund)	-		1,740,000	
Total Capital Project Funds:		3,881,500		11,608,000
Enterprise Fund:		8,513,000		7,881,250
Debt Service Fund:		1,857,268		1,964,034
Grand Total of all Funds FY 2023-2024		81,974,581		91,805,385
[1] See sections 3 – 14 below.		,- ,		,,,,,,,
[2] See sections 3 – 14 below.				

SECTION 2

A tax of sufficient millage to fund the aforestated appropriations (see also Sections 3 through 14 below) for the Oconee County Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County for the fiscal year beginning July 1, 2023 and ending June 30, 2024. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,688,000 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by Council is hereby appropriated for expenditures in the amount of \$1,695,000 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenues Fund the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund for be appropriated and accounted for in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$620,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 2.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$5,807,000 for the Economic Development Capital Project Fund for projects approved by

County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$650,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the Parks, Recreation and June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 9

A tax of 2 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,964,034 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 10

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 11

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,551,000 for the Capital Vehicle /

Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 12

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,240,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 13

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,740,000 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 14

A tax of 7.1 mills to provide funding for the Community Health and Community Services Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,402,000 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Community Health and Community Health and Community Services Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the

Community Health and Community Services Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 15

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2023, as a part of the budget authorized by this Ordinance.

SECTION 15

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

SECTION 16

All unexpended appropriations as of June 30, 2023, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

SECTION 17

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 18

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

SECTION 19

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2023 and ending June 30, 2024. <u>DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN</u> MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE

COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES. PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL **PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT** LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION **OCONEE** COUNTY COUNCIL, WHICH BY IS **NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

SECTION 20

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 21

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 22

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2023.

SECTION 23

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this _____ day of September, 2023.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham Chairman, Oconee County Council

ATTEST

Jennifer C. Adams Clerk to County Council

First Reading:	August 15, 2023
Public Hearing:	September 5, 2023
Second Reading:	September 5, 2023
Public Hearing:	September 19, 2023
Third Reading:	September 19, 2023

STATE OF SOUTH CAROLINA COUNTY OF OCONEE BUDGET PROVISOS FOR FISCAL YEAR 2023-2024 ORDINANCE 2023-16

Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed Two Hundred Thousand and 00/100 (\$200,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer

exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

For all economic development projects in a joint County industrial or business park ("MCIP") in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be

divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;^[1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2023 and ending June 30, 2024.

Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County's unassigned fund balance as of the last audited fiscal year (2022) was \$11,260,698. Oconee County's assigned fund balance as of the last audited fiscal year (2022) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Solid Waste rental/purchase of equipment	
required for concrete recycling:	\$ 20,994
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as ATTACHMENT B.

Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee

Ordinance 2023-16

^[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

^{1&}lt;sup>st</sup> Reading 8/15/2023

County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

Section 17

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale of disposal of surplus supplies and property shall be deposited into the County's general fund.

Section 18

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

Section 19

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 23-24. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 22-23 utility savings of up to \$50,000 (contingent upon year end verification of availability); and
- FY 22-23 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

Section 20

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.



Oconee County

Ordinance 2023-01 Amendment #1

August 15, 2023 1st Reading

August 15, 2023 – 1st Reading September 5, 2023 – Public Hearing September 5, 2023 – 2nd Reading September 19, 2023 – Public Hearing September 19, 2023 – 3rd & Final Reading

Millage Disbursement by Fund

	FY 2024 Budget	FY 2024 Amendment	Description	Page
County Operations	60.9	48.8	County General Operations - reduction of funding to exclude specific expenses for specific functions not directly related to county government operations. 1 mill to Economic Development, 2 mills to Fire/Emergency Services Capital Vehicle and Equipment, 7.1 mills to Community Health & Human Services and 2 mills to General One Time Capital	1 to 76
Unincorporated Fire Levy	2.9	2.9	Unincorporated Fire Levy - No Change.	77 to 78
Tri-County Tech Oper.	3.0	3.0	Tri-County Tech Operations - No Change.	82
Road Maintenance	2.1	2.1	Road Maintenance - No Change.	83
Community Health & Human Services	0.0	7.1	Community Health & Human Services - New Fund - County and Community Health & Human Services - Includes Municipal Fire and Prisma Contracts . 7.1 mills from County Operations.	84
Economic Development	1.1	2.1	Economic Development - Additional mil for expansion, maintenance and future repairs of capital expansion. 1 mill from County Operations	85 to 86
Bridges/Culverts	1.0	1.0	Bridges & Culverts - No Change.	87
Capital Veh & Equip	2.0	2.3	Capital Vehicle/Equipment - additional .30 mil as increasing costs. 0.3 mill from Parks, Rec & Tourism	88
Parks, Rec & Tourism	1.3	1.0	Parks, Rec & Tourism - reduction of .30 mill. Moved to Capital Vehicle & Equipment Fund	89
Fire/Emergency Services Capital Vehicle and Equipment	0.0	2.0	Fire/Emergency Services Capital Vehicle & Equipment - New Fund - encompasses capital Vehicles, Capital Equipment and Small Capital Equipment. 2 mills from County Operations.	90
General One Time Capital	0.0	2.0	General One Time Capital - New Fund - removal of one time capital from general fund as a stand alone fund. 2 mills from County Operations.	91
County Bonds	2.0	2.0	County Bonds - No Change.	93 to 95
Total County	76.3	76.3		

0.0 No Change in number of Mills.



SPECIAL REVENUE FUND

A special revenue fund is a fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. GAAP only requires the use of special revenue funds when legally mandated.

- EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND Funding of 2.9 mils from the unincorporated areas of the county to provide grants to independent agencies and basic station expenses for rural Fire Departments, Rescue Squad and Haz-Mat.
- SHERIFF VICTIMS SERVICES SPECIAL REVENUE FUND To account for the proceeds from Assessments and Surcharges form fines for Victims services. Victims can receive services including Victim Advocacy, Counseling, Emergency Assistance
- SOLICITOR VICTIMS SERVICES SPECIAL REVENUE FUND To account for the proceeds from Assessments and Surcharges form fines for Victims services. Victims can receive services including Victim Advocacy, Counseling and Emergency Assistance.
- **911 COMMUNICATIONS SPECIAL REVENUE FUND** Funding from E-911 surcharges from the State, Competitive Local Exchange Carriers and AT&T. To support and maintain the 911 Communication center.
- **TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND** Legislatively required funding of 3 mils of tax revenue for the Tri-County Technical College operations and capital needs.
- **ROAD MAINTENANCE SPECIAL REVENUE FUND** Funding from 2.1 mils of tax revenue and National Forestry Title I funding allocated for maintenance and paving of county roads.
- COMMUNITY HEALTH AND HUMAN SERVICES SPECIAL REVENUE FUND (NEW FUND) – Funding of 7.1 mils of tax revenue to provide Charity Medical and Direct Aid to support the Health and Human Services of the County. This includes Fire/Medical Contribution, Medically Indigent Assistance, Rosa Clark Medical Clinic, OC Board of Disabilities and Special Needs, Anderson Oconee and Pickens Mental Health, Senior Solutions/Lake View Assisted Living, and other organizations for Oconee Support.



CAPITAL PROJECTS FUNDS

Capital projects funds are established to account for financial resources that utilized for capital outlays, including construction or acquisition of major, long-lived general government capital facilities and other capital assets. These funds exclude capital-related outlays for the business-type activities of enterprise funds. Their principal purpose is to ensure the economical and legal expenditure of the resources, but they also serve as cost accounting mechanisms for controlling and accumulating the costs of major capital outlay projects and purchases.

- ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND 2.1 MILS-The Economic Development Capital Projects Fund provides for the economic vision for the future of the county. This fund not only utilizes millage, but also amplifies private, federal, local and nonprofit resources.
- BRIDGES AND CULVERTS CAPITAL PROJECTS FUND 1.0 MIL The Bridges and Culverts Capital Projects Fund provides for the replacement and repair of bridges and large culverts on County-owned roads.
- CAPITAL EQUIPMENT AND VEHICLE CAPITAL PROJECTS FUND 2.3 MILS
 To provide funding and a plan for vehicle and equipment replacements over the years. This includes all capital vehicles and equipment for all departments except Fire and Emergency Services, which has a separate fund.
- PARKS, RECREATION AND TOURISM CAPITAL PROJECTS FUND 1.0 MILL
 To provide funding for upgrades and new projects for our Parks and Recreation Departments.
- FIRE/EMERGENCY SERVICES CAPITAL VEHICLE, EQUIPMENT AND SMALL CAPITAL PROJECTS FUND (NEW FUND)- 2.0 MILS To provide funding and a plan for vehicles, equipment and small capital items for the future.
- CAPITAL REQUEST FUND (NEW FUND) 2.0 MILS- To provide funding for one time capital projects and equipment/software.

AMENDMENT CHANGES 8.15.2023

Revenues and Other Financing Sources				
Description	FY 2024 Counil Approved 6.6.23	FY 2024 Administrator Recommended	Amendment Change Increase (Decrease)	
Property Tax	44,647,084	39,796,440	(4,850,644)	
Intergovernmental	3,968,222	4,834,181	865,959	
Licenses, Permits and Fees	6,783,600	8,115,850	1,332,250	
Fines and Forfeitures	222,600	302,600	80,000	
Charges for Services	2,823,328	3,195,328	372,000	
Interest and Investment Income	200,000	900,000	700,000	
Miscellaneous and Other	242,214	242,214	-	
Other Financing Sources	1,879,297	1,450,620	(428,677)	
Use of Fund Balance		-	-	
Total Revenues & Other Fin. Sources	60,766,345	58,837,233	(1,929,112)	

AMENDMENT CHANGES 8.15.2023

	FY 2024		Amendmen
	Counil	FY 2024 Budget	Change
	Approved	Amendment	Increase
Description	6.6.23		(Decrease)
eneral Government			
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency County Council 704 Professionsal- Notations of difference in council Budget	(16,986)	1,705,283	1,722,26
(Amdendment required)	(286,166)	-	
Administrator (717)	459,420	544,720	85,30
Assessor (301)	1,120,767	1,146,282	25,51
Auditor (302)	681,098	774,243	93,14
Board of Assessment Appeals (303)	7,714	7,714	
County Attorney (741)	412,312	421,517	9,20
County Council (704)	324,038	337,038	13,00
Delinquent Tax Collector (305)	406,801	406,801	
Facilities Maintenance (714)	1,484,152	1,558,803	74,65
Finance Office (708)	728,104	828,984	100,88
Human Resources (710)	361,879	360,787	(1,09
Information Technology (711)	1,227,318	1,251,318	24,00
Legislative Delegation (706)	105,301	105,301	
Planning Commission (712)	452,836	439,757	(13,07
Procurement (713)	256,149	259,149	3,00
Register of Deeds (735)	348,858	345,858	(3,00
Soil and Water Conservation District (716)	83,138	95,915	12,77
Treasurer (306)	719,415	735,415	16,00
Vehicle Maintenance (721)	1,074,638	1,098,888	24,25
Voter Registration and Elections (715)	310,059	394,059	84,00
Total General Government	10,563,997	11,112,548	548,55
Public Safety			/
Animal Control (110)	764,679	759,179	(5,50
Building Codes (702)	749,387	717,039	(32,34
Communications ((104)	1,957,209	1,962,209	5,00
Coroner (103)	335,990	348,937	12,94
Detention Center (106)	5,168,237	5,009,901	(158,33
Fire/Emergency Services (107)	7,025,096	3,616,948	(3,408,14
Sheriff (101)	11,337,521	11,156,427	(181,09
Total Public Safety	27,338,119	23,570,641	(3,767,47
ransportation			
	2,010,149	2,006,187	(3,96
Airport (720) Roads and Bridges (601)	3,208,431	2,926,950	(281,48

AMENDMENT CHANGES 8.15.2023

Expenditures and Other Financing Uses					
Description	FY 2024 Counil Approved 6.6.23	FY 2024 Budget Amendment	Amendment Change Increase (Decrease)		
Public Works					
Solid Waste (718)	5,494,915	6,141,556	646,641		
Total Public Works	5,494,915	6,141,556	646,641		
Culture and Recreation					
Chau Ram Park (205)	413,803	413,803	-		
High Falls Park (203)	530,088	532,588	2,500		
Library (206)	1,548,303	1,534,603	(13,700)		
Parks, Recreation and Tourism (202)	883,197	883,997	800		
South Cove Park (204)	625,241	637,241	12,000		
Total Culture and Recreation	4,000,632	4,002,232	1,600		
Judicial Services					
Clerk of Court (501)	803,899	902,623	98,724		
Magistrate (509)	1,013,383	1,072,579	59,196		
Probate Court (502)	390,509	450,437	59,928		
Public Defender (510)	250,000	250,000			
Solicitor (504)	1,031,585	1,031,585			
Total Judicial Services	3,489,376	3,707,224	217,848		
	0,100,010	0,101,224	211,040		
Health and Welfare					
Department of Social Services (402)	11,600	11,600	-		
Health Department (403)	28,700	28,700	-		
Veterans' Affairs (404)	226,561	226,561	0		
Moved to New Fund Health Human Services	696,867	-	(696,867)		
Total Health and Welfare	963,728	266,861	(696,867)		
Economic Development (707)	676,175	666,025	(10,150)		
Non-Departmental (709)	1,900,000	1,900,000	-		
One Time Capital Moved to New Fund	592,250		(592,250)		
	002,200		(332,230)		
Debt Service Lease Payments	746,726	746,726	-		
	05.000	05 000			
Other Financing Uses	85,000	85,000	-		
Total Expenditures and Other Financing Uses	60,766,346	58,837,233	(2,433,127)		
Net Change in Fund Balance Increase (Decrease)		-			

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2023-2024 Budget

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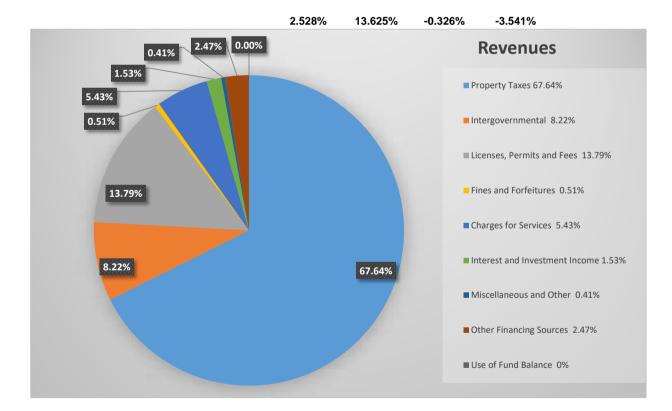
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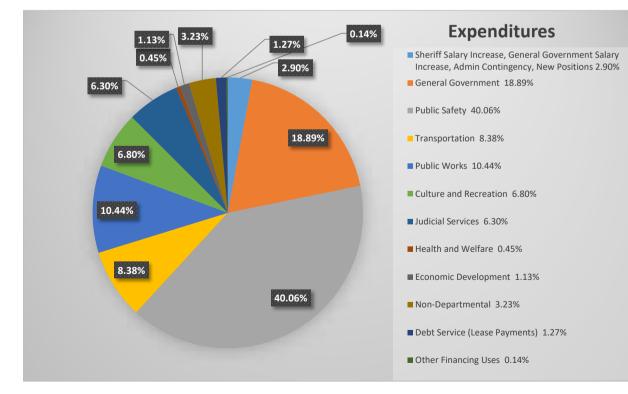
Oconee County, South Carolina General Fund Summary 2023-2024 Budget

	Revenue	es and Othe	er Financin	g Sources			
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		% Change from FY 2023
Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440	Pg 5	-10.56%
Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181	Pg 6	21.82%
Licenses, Permits and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850	Pg 7	19.64%
Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600	Pg 8	35.94%
Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328	Pg 9	13.18%
Interest and Investment Income	903,344	75,750	-	200,000	900,000	Pg 10	350.00%
Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214	Pg 11	0.00%
Other Financing Sources	3,052,463	805,631	2,893,684	1,879,297	1,450,620	Pg 12	-22.81%
Use of Fund Balance	_	-	-	384,056	-	N/A	
	52,530,020	53,858,020	61,196,396	60,997,020	58,837,233		-3.54%



Oconee County, South Carolina General Fund Summary 2023-2024 Budget

Expenditures and Other Financing Uses											
E	cpenditures	and Other	Financing	Uses							
Description	FY 2020 Actual			FY 2023 Amended Budget	FY 2024 Budget Amendment	% Change from FY 2023					
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283						
General Government	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548	5.91%					
Public Safety	19,165,625	19,939,063	21,048,696	23,573,808	23,570,641	-0.01%					
Transportation	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137	-10.66%					
Public Works	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556	12.86%					
Culture and Recreation	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232	-0.18%					
Judicial Services	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224	8.56%					
Health and Welfare	230,990	233,118	285,382	262,775	266,861	1.56%					
Economic Development	564,167	581,958	530,555	665,752	666,025	0.04%					
Non-Departmental	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000	-1.81%					
Debt Service (Lease Payments)	982,646	1,401,748	886,296	742,574	746,726	0.56%					
Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000	-43.09%					
	45,578,524	49,819,930	55,361,708	56,509,633	58,837,233	4.12%					
Net Change in Fund Balance	6,951,496	4,038,089	5,834,688	4,487,387	0						
Actual Value of a Mill	545,613	561,398	586,604	602,892	620,000						



Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
General Government					
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283
Administrator (717)	421,698	368,142	446,949	450,553	544,720
Assessor (301)	982,480	977,340	967,481	1,096,607	1,146,282
Auditor (302)	503,692	520,741	590,127	667,476	774,243
Board of Assessment Appeals (303)	2,691	3,252	1,547	7,526	7,714
County Attorney (741)	321,500	321,864	374,996	404,792	421,517
County Council (704)	369,548	294,827	289,685	322,151	337,038
Delinquent Tax Collector (305)	321,423	378,409	375,455	448,571	406,801
Facilities Maintenance (714)	1,352,242	1,635,811	1,326,458	1,460,350	1,558,803
Finance Office (708)	607,173	695,773	737,673	715,308	828,984
Human Resources (710)	319,402	335,055	428,980	423,817	360,787
Information Technology (711)	907,661	906,987	1,056,544	1,211,401	1,251,318
Legislative Delegation (706)	94,577	94,905	92,659	102,957	105,301
Planning Commission (712)	286,705	230,074	335,477	444,572	439,757
Procurement (713)	151,019	168,821	187,041	250,378	259,149
Register of Deeds (735)	290,826	301,709	328,224	341,909	345,858
Soil and Water Conservation District (716)	68,319	80,945	75,211	81,981	95,915
Treasurer (306)	571,624	588,667	619,985	706,729	735,415
Vehicle Maintenance (721)	924,682	933,092	991,733	1,050,423	1,098,888
Voter Registration and Elections (715)	235,293	276,302	283,245	304,458	394,059
Total General Government	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548
Public Safety					
Animal Control (110)	640,343	643,774	638,161	713,941	759,179
Building Codes (702)	623,677	623,287	634,805	734,647	717,039
Communications ((104)	1,605,604	1,651,216	1,754,918	1,916,158	1,962,209
Coroner (103)	249,964	257,253	306,492	328,596	348,937
Detention Center (106)	4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
Fire/Emergency Services (107)	2,521,715	3,085,269	3,142,327	3,718,094	3,616,948
Sheriff (101)	9,288,909	9,330,990	10,008,459	11,085,875	11,156,427

Expendit	ures and Ot	her Financ	ing Uses		
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Transportation Airport (720)	1,183,587	1,340,473	2,131,089	2,378,815	2,006,187
Roads and Bridges (601)	2,543,810	2,655,773	2,131,009	3,143,133	2,926,950
Total Transportation	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137
Dedi Ve Marder					
Public Works Solid Waste (718)	4,373,084	4,759,895	5.086.095	5,441,966	6,141,556
Total Public Works	4,373,084 4,373,084	4,759,895	5,086,095	5,441,900 5,441,966	6,141,556
	4,373,004	4,753,035	3,000,033	3,441,300	0,141,330
Culture and Recreation					
Chau Ram Park (205)	338,326	413,942	411,117	407,469	413,803
High Falls Park (203)	425,231	453,077	491,681	453,196	532,588
Library (206)	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
Parks, Recreation and Tourism (202)	576,333	587,530	620,851	970,004	883,997
South Cove Park (204)	471,103	518,809	606,025	601,882	637,241
Total Culture and Recreation	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232
Judicial Services					
Clerk of Court (501)	654,713	681,337	741,393	788,291	902,623
Magistrate (509)	799,070	815,506	1,276,522	989,790	1,072,579
Probate Court (502)	353,803	360,145	348,316	381,670	450,437
Public Defender (510)	240,000	240,000	250,000	250,000	250,000
Solicitor (504)	753,566	802,000	761,795	1,005,004	1,031,585
Total Judicial Services	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224
Health and Welfare	40.000	44.405	44.400	40 700	44.000
Department of Social Services (402)	12,829	11,435	11,420	12,700	11,600
Health Department (403)	26,743	22,169	69,029	29,150	28,700
Veterans' Affairs (404) Total Health and Welfare	191,418	199,514	204,933	220,925	226,561
Total Health and Welfare	230,990	233,118	285,382	262,775	266,861
Economic Development (707)	564,167	581,958	530,555	665,752	666,025
Non-Departmental (709)	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000
Debt Service Lease Payments	982,646	1,401,748	886,296	742,574	746,726
Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000
Total Expenditures and Other Financing Uses	45,578,524	49,819,930	55,361,708	56,509,633	58,837,233
Net Change in Fund Balance Increase (Decrease)	6,951,496	4,038,089	5,834,688	-	0

	2022-2023 Budget										
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment						
Real Estate	28,689,186	30,068,275	32,066,346	36,135,450	30,256,000						
BMW	7,926	6,227	6,222	6,500	6,500						
Vehicle	2,467,321	2,748,336	2,779,580	2,725,000	2,900,000						
Watercraft	102,137	608,325	854,142	825,000	835,000						
Homestead Exemption	1,212,251	1,218,039	1,227,940	1,200,000	1,227,940						
Fee-In-Lieu	1,871,777	1,942,456	1,950,080	1,900,000	2,100,000						
Merchants Inventory	75,043	75,043	75,043	75,000	75,000						
Motor Carrier	137,561	403,561	485,822	170,753	350,000						
Manufacturer's Exemption	336,703	333,722	348,167	336,000	336,000						
Manufacturer PVE Reimb	61,531	69,431	87,722	70,000	400,000						
County Penalty	136,169	166,019	168,244	150,000	160,000						
Delinquent	1,632,670	891,793	1,425,008	900,000	1,150,000						
Total Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440						

Oconee County, South Carolina Property Taxes 2022-2023 Budget

Oconee County, South Carolina Intergovernmental 2023-2024 Budget

					FY 2023	FY 2024
		FY 2020	FY 2021	FY 2022	Amended	Budget
Account Number	Description	Actual	Actual	Actual	Budget	Amendment
010-081-00810-14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
010-081-00810-15000	1/2 Pollution Control Fine	5,398	-	25,535	-	5,000
010-081-00810-20005	State Aid to Subdivisions	2,986,064	3,040,980	2,326,642	3,013,260	3,500,000
010-081-00810-20060	Flood Control	-	65,824	45,148	50,000	65,000
010-081-00810-20065	TNC Act Local Assessment Fees	2,855	1,449	4,260	-	2,000
010-081-00810-20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21300	Registration Board	6,501	6,750	7,500	6,750	6,750
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22950	SCABL On Premise License	19,900	24,850	39,750	25,000	25,000
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
010-081-00810-60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
010-081-00825-91126	BWC Reimb Rev for Prior	34,360	-	-	-	-
010-081-00825-97715	SC State Election Reimb Revenue	5,854	82,194	41,711	20,000	75,000
010-082-00825-00191	FEMA 2020 Tornado	-	33,999	11,333	-	-
010-080-00805-00190	SC Cares COVID	-	262,524	22,173	-	•
010-082-00825-00192	FEMA 2020 Flooding	-	260,103	86,701	-	-
	Department of Social Services	53,038	27,985	18,416	50,000	50,000
010-082-00825-00021	Hurricane Florence	-	-	30,023	-	-
010-080-00805-17799	City/Town Election Reimb	-	-	2,179	-	
010-080-00870-76023	MPVE	-	-	1,442,518	-	
010-082-00830-25600	Process	5,379	4,472	8,976	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	142,639	155,602	181,193	140,000	180,000
Total	Total Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181

Oconee County, South Carolina License, Permits, & Fees 2023-2024 Budget

		<u> </u>				
					FY 2023	FY 2024
		FY 2020	FY 2021	FY 2022	Amended	Budget
Account Number	Description	Actual	Actual	Actual	Budget	Amendment
010-080-00805-10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
010-080-00805-10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
010-080-00805-10311	Noise Ord Permit Fee	50	-	50	-	-
010-080-00805-10312	Franchise Fee Cable TV	255,449	253,187	259,003	252,000	260,000
010-080-00805-10370	Communication Tower Fees	25,000	36,000	53,000	32,000	32,000
010-080-00805-10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
010-080-00805-10504		3,444	3,116	2,050	3,000	3,000
	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
	Airport Special Events	5,017	750	1,375	-	-
	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
010-080-00805-11100		25,825	6,580	10,660	10,000	10,000
010-080-00805-11101		18,670	28,345	18,940	20,000	20,000
	Animal Boarding Fees	1,040	120	270	1,000	1,000
	Map Copies Assessor	1,041	484	1,549	500	500
010-080-00805-11900		240,874	195,494	198,619	225,000	225,000
010-080-00805-11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	847	1,110	-	-	-
	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
	Probate Judge Returns	310	350	360	100	350
	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
010-080-00805-12501		45,574	54,510	37,408	50,000	50,000
010-080-00805-13700		995,832	1,333,492	1,458,453	1,500,000	2,000,000
	Building Codes Mobile Home Fees	22,050	22,705	23,590	20,000	22,000
	Building Codes Plan Review Fees	189,490	162,284	92,761	175,000	175,000
	Subdivision Plan Review Fees	4,225	5,800	4,750	5,000	20,000
	Code Book Revenues- Building Codes			325	-	-
	LP Documents - Planning	-	-	6,378	-	-
	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
010-080-00805-13753		21,775	25,035	28,850	25,000	30,000
010-080-00805-14100		1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
	Credit Application Fees	840	348	(406)	-	-
	Magistrate Court Fees	1,420	1,371	2,729	-	-
	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	<u>6,000</u>
	One Stop Recording Fees Solid Waste Tipping Fees	5,250	6,915	6,425	5,000	5,000
		1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
Total	Total License, Permits, and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850

Oconee County, South Carolina Fines & Forfeitures 2023-2024 Budget

		•				
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
010-080-00805-16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
010-080-00805-16006	Solicitor's Traffic Education	-	38	153	-	-
010-080-00805-16016	Litter Fines (90% GF)	2,630	1,004	559	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
Total	Total Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600

Oconee County, South Carolina Charges for Services 2023-2024 Budget

		FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2024 Budget					
Account Number	Description	Actual	Actual	Actual	Budget	Amendment					
010-080-00805-00203	High Falls Park	131,234	220,987	220,798	225,000	225,000					
010-080-00805-00204	South Cove Park	305,344	458,375	439,026	460,000	460,000					
010-080-00805-00205	Chau Ram Park	32,906	79,302	85,946	85,000	85,000					
010-080-00805-00306	PRT Season Pass/Treasurer	875	850	815	500	500					
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000					
010-080-00805-10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802					
010-080-00805-10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300					
010-080-00805-10905	Tie Down	3,750	3,535	3,915	3,500	3,600					
010-080-00805-10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000					
010-080-00805-10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626					
010-080-00805-10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000					
010-080-00805-10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500					
010-080-00805-10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000					
010-080-00805-10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000					
010-080-00805-10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000					
010-080-00805-62051	Fairplay Recreation Area Revenue	5,150	3,787	3,092	3,500	-					
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	4,463	3,505	2,512	3,500	-					
010-080-00805-62053	Mullins Ford Rec Area Revenue	273	445	336	500	-					
010-080-00805-62054	Choestoea Landing Revenue	1,062	1,721	962	1,600	-					
010-080-00805-62055	Port Bass Landing Revenue	10	-	-	-	-					
010-080-00805-62056	Seneca Creek Landing Revenue	3,220	2,543	1,095	2,500	-					
010-080-00805-62057	South Union Landing Revenue	901	487	333	500	-					
010-080-49807-14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000					
010-080-49807-14910	Solid Waste - Mulch Sales	8,874	-	-	-	-					
Total	Total Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328					

Oconee County, South Carolina Interest and Investment Income 2023-2024 Budget

Account Number	Description	FY 2020 Actual		FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Multiple Account	Interest - Administrative Investment					
Numbers	Accounts	903,344	75,750	-	200,000	900,000
Total	Total Interest and Investment Income	903,344	75,750	-	200,000	900,000

LGIP Average Monthly Rates

The average monthly rates, reflect an average of the daily rate to particl refer to your statements for actual monthly rate.

Month	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72
August	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32
September	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62
October	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24
November	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94
December	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32
January	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57
February	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75
March	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85
April	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10
May	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27
June	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35

Oconee County, South Carolina Miscellaneous and Other 2023-2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(36,005)	(12,864)	(156,566)	-	-
010-080-00805-10320	Rent - USDA Building	7,800	7,800	7,684	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	2,750	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	66,712	97,400	100,542	95,000	100,000
010-080-00805-10343	Brady Lease Revenue	-	6,000	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	50,267	35,576	98,126	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	1,560	2,840	8,060	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	19,270	32,020	105,625	15,000	15,000
010-080-00805-10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,532	15,000	15,000
010-080-00805-12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
010-080-00805-16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
010-080-00805-20800	Soil and Water	-	6,139	-	6,139	6,139
010-080-00805-60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	7,000
	GASB Lease Adjustments	-	-	1,859		
Total	Total Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214

Oconee County, South Carolina Other Financing Sources and Use of General Fund Balance 2023-2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-090-00170-70013	Transfer From Special Revenues (013)	-	-	44,144	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	750,000	1,000,000	1,000,000	750,000
	Transfer From State Accommodations					
010-090-00170-70230	Tax (Fund 230)	40,035	46,441	50,456	45,000	50,000
	Transfer From Local Accommodations					
010-090-00170-70235	Tax (Mountain Lakes CVB LAT Salaries)					
	(Fund 235)	-	-	-	408,177	420,000
	Circuit Solicitors Extra State Funding					
010-081-00810-74700	(FY2022 - 2 Employees)	-	-	-	149,620	154,120
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	11,769		727	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	27,353	9,190	138,750	25,000	75,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal	23,306		5,219	1,500	1,500
	Lease Principal	-	-	294,654	-	-
New Account	Upcountry Fiber			-	250,000	-
010-080-00170-07180	Proceeds from Capital Lease	2,200,000	-	1,359,734	-	-
		3,052,463	805,631	2,893,684	1,879,297	1,450,620

	Use	of General	Fund Balan	се		
		FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2014 Council
Account Number	Description	Actual	Actual	Actual	Budget	Approved
	Use of Fund Balance - Airport Grant	-	-	-	384,056	-
Total	Total Other Financing Sources	-	-	-	384,056	-
	Total of OFS	3,052,463	805,631	2,893,684	2,263,353	1,450,620

Rate	FY 2023 Fees	FY 2024 Amended Fees
General County Fees		
unless otherwise noted within	the Departmental Fees	below.)
Per Page	\$0.25	\$0.50
Per Page	\$0.50	\$0.50
Per Page	\$0.50	\$0.75
Per Map	\$2.00	\$2.00
Per Map	\$1.50	\$1.50
Per Event	\$50.00	\$50.00
	General County Fees unless otherwise noted within Per Page Per Page Per Page Per Map Per Map Per Map	General County Fees unless otherwise noted within the Departmental Fees Per Page \$0.25 Per Page \$0.50 Per Page \$0.50 Per Map \$2.00 Per Map \$1.50

C	Departmental Fees		
	Airport		
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$25.00	\$30.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20.000	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000
		pounds gross weight event fees revert to Tier Fee schedule.	
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00	100 Gallons/Top Off or \$100.00
		\$15.00 per night after 48 hours	\$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00	200 Gallons or \$200.00
		\$35.00 per night after 48 hours	\$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00	300 gallons or \$300.00
		\$50.00 per night after 48 hours	\$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 250 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	\$0.10 reduction for 250 gallons or more Jet-A

20			
Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
	Animal Control		
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog	TO Days	\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$20.00	\$20.00
Boarding Fee - Cat of Dog Boarding Fee - Large Animal	Per Day		\$20.00
5 5	Per Vaccine	\$20.00	
Vaccine(s) - Misc	Per vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$10.00
Microchip Fee - Misc		\$15.00	\$15.00
	Assessor/GIS		
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$0.00	\$0.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$5.00	\$10.00
		• • • •	
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
		\$10.00	\$10.00
Tax Map Grid with Roads			
Voting Precincts and Council Districts	Building Codes	\$0.00	\$0.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the	v	\$0.00	\$0.00
Voting Precincts and Council Districts	v		\$0.00 \$50.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each	\$0.00 \$50.00 \$75.00 + \$4.00 for each
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal)	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes)	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspection is	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for th All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for th All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspector arrives. Stop Work Order Fee - Shall be charged if the inspector	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for th All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.	v	\$0.00 \$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$20.00 \$20.00 \$50.00 \$40.00 \$100.00 \$100.00 \$100.00 \$100.00 \$50.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$20.00 \$50.00 \$40.00 \$100.00 \$100.00 \$75.00 \$75.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for the All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspector is scheduled and the work is not ready when the inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee	v	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$50.00 \$40.00 \$100.00 \$100.00 \$100.00 \$100.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$50.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$20.00 \$10.
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for th All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages	his year)	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$20.00 \$50.00 \$40.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$0.00 \$0.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$50.00 \$40.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$20
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for th All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages	v	\$0.00 \$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$100.00 \$20.00 \$100.00 \$20.00 \$50.00 \$100.0	\$0.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00 \$50.00 \$40.00 \$100.00 \$20.00 \$50.00 \$100.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages Pre-Bound Document - Greater Than 50 Pages	his year)	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$50.00 \$100.00	\$0.00 \$0.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$50.00 \$100.00 \$100.00 \$50.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$50.00 \$100.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspecton is scheduled and the work is not ready when the inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages Pre-Bound Document - Greater Than 50 Pages Documents on CD Maps - 8.5 X 11	his year) Per Page Each	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$20.00 \$50.00 \$50.00 \$100.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00 \$50.00 \$100.00 \$50.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$20.00 \$20.00 \$50.00 \$100.00 \$20.00 \$20.00 \$50.00 \$20.00 \$50.00 \$100.00 \$20.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages Pre-Bound Document - Greater Than 50 Pages Documents on CD Maps - 8.5 X 11 Maps - 18 X 24	his year) Per Page Each Each	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$20.00 \$20.00 \$50.00 \$100.00 \$50.00 \$100.00 \$	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00 \$50.00 \$100.00 \$50.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$20.00
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages Pre-Bound Document - Greater Than 50 Pages Documents on CD Maps - 8.5 X 11 Maps - 18 X 24 Maps - 24 X 36	his year) Per Page Each Each Each	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$20.00 \$50.00 \$40.00 \$100.00	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00 \$50.00 \$40.00 \$50.00 \$100.00 \$100.00 \$50.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.
Voting Precincts and Council Districts (See Section 10 of Provisos to the Oconee County Budget for ti All Buildings, Demolition, and Mechanical Trades \$10,000 or Less All Buildings, Demolition, and Mechanical Trades \$10,000 and Up Farm Exempt Structures Manufactured Homes Set-Up Permit (Includes County Decal) Decal Only Manufactured Home De-Title Fee Manufactured Home Moving Permit Other Permits Moving Permits (Structures Other Than Manufactured Homes) Penalties (Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.) Re-Inspection Fee - Shall be charged if an inspector arrives. Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. Commercial Plan Review Fee Pre-Bound Document - Less Than 50 Pages Pre-Bound Document - Greater Than 50 Pages Documents on CD Maps - 8.5 X 11 Maps - 18 X 24	his year) Per Page Each Each	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$20.00 \$20.00 \$50.00 \$100.00 \$50.00 \$100.00 \$	\$0.00 \$50.00 \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof \$50.00 \$100.00 \$20.00 \$50.00 \$40.00 \$100.00 \$50.00 \$100.00 \$50.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$100.00 \$20.00 \$50.00 \$100.00 \$100.00 \$2

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
	Clerk of Court		
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
-	All other fees are state mandate	d	
	County Council		

	oounty oounon		
Audio CD	Per Event	\$5.00	\$5.00
Delir	quent Tax Collector		
Administrative Fee		\$10.00	\$10.00
	Library		
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD	T et Day	\$0.10	ψ0.10
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of	\$5.00 + price of
South Carolina Room Research (by Mail of E-Mail)		photocopies	photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
* Not charged to patrons from Anderson and Pickens Counties	who are in good		
Standing.			

Parks,	Recreation and Tourism		
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
All campers must have current license plates.			
No site may be occupied for more than thirty (30) days.			
Building Reservations (All Parks)			
Moving to full day rentals only, except Chau Ram			
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00

	2023-2024 Budget		
Description	Rate	FY 2023 Fees	FY 2024 Amended Fee
	ation and Tourism - Con	tinued	
South Cove Park	Evil Dev Oals		
Pavilion	Full Day Only	\$75.00	\$75.00 \$150.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	+
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
ligh Falls Park		¢75.00	¢75.00
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00 \$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Veddings and Rehearsals	4/2 5	\$ 250.00	* 252.00
Veddings	1/2 Day	\$250.00	\$250.00
Veddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site			
Veddings)		• • • • • •	• • • • •
ess Than 100 People	1/2 Day	\$100.00	\$100.00
ess Than 100 People	Full Day	\$200.00	\$200.00
01 to 150 People	1/2 Day	\$150.00	\$150.00
01 to 150 People	Full Day	\$300.00	\$300.00
51 to 200 People	1/2 Day	\$175.00	\$175.00
51 to 200 People	Full Day	\$350.00	\$350.00
liscellaneous			
ennis	Per Hour to Reserve	\$5.00	\$5.00
/iniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
/olleyball	Per Hour to Reserve	\$5.00	\$5.00
Ion-Camper Dump Fee To Use Dump Station	Per Use	\$5.00	\$5.00
	Planning		
Sign Fees			··· -
ess Than 33 Square Feet		No Fee	No Fee
Dn Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Sillboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
2-10 New Parcels	Per Parcel	\$25.00	\$25.00
1+ New Parcels		\$250 + \$15 Per Parcel	\$250 + \$15 Per Parce
Subdivisions NOT involving creation of new parcels for			
ecording			
-10 Dwelling Units	Per Unit	\$50.00	\$50.00
1+ Dwelling Units		\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$3,000.00	\$1,000.00
	Annual Fee		
Vi-Fi Tower -		\$500.00	\$500.00
Broup Homes		\$750.00 \$2,500.00	\$750.00 \$2,500.00
Paywally Originated Ducinese			
	Annual Fee		
Sexually Oriented Business Employee	Annual Fee Per Employee	\$50.00	\$50.00
exually Oriented Business Employee attoo Facilities	Per Employee	\$50.00 \$1,000.00	\$50.00 \$1,000.00
exually Oriented Business Employee attoo Facilities		\$50.00	\$50.00
exually Oriented Business Employee attoo Facilities Ion-CFD Rezoning Application Fee	Per Employee	\$50.00 \$1,000.00	\$50.00 \$1,000.00
exually Oriented Business Employee attoo Facilities Ion-CFD Rezoning Application Fee ppeals, Variances, and Special Exception Application Fee	Per Employee	\$50.00 \$1,000.00 \$50.00	\$50.00 \$1,000.00 \$50.00
exually Oriented Business Employee attoo Facilities Ion-CFD Rezoning Application Fee ppeals, Variances, and Special Exception Application Fee ioning Permit Fee	Per Employee	\$50.00 \$1,000.00 \$50.00 \$250.00 \$250.00	\$50.00 \$1,000.00 \$50.00 \$300.00 \$25.00
exually Oriented Business Employee attoo Facilities Ion-CFD Rezoning Application Fee ppeals, Variances, and Special Exception Application Fee ioning Permit Fee /egetation Removal Fee Application	Per Employee Per Parcel	\$50.00 \$1,000.00 \$50.00 \$250.00 \$25.00 \$100.00	\$50.00 \$1,000.00 \$50.00 \$300.00 \$25.00 \$100.00
exually Oriented Business Employee attoo Facilities Ion-CFD Rezoning Application Fee ppeals, Variances, and Special Exception Application Fee oning Permit Fee regetation Removal Fee Application revelopment within the Vegetation	Per Employee	\$50.00 \$1,000.00 \$50.00 \$250.00 \$250.00	\$50.00 \$1,000.00 \$50.00 \$300.00 \$25.00
exually Oriented Business Employee attoo Facilities Ion-CFD Rezoning Application Fee opeals, Variances, and Special Exception Application Fee oning Permit Fee 'egetation Removal Fee Application Development within the Vegetation V Park Plan Review	Per Employee Per Parcel Per Project	\$50.00 \$1,000.00 \$50.00 \$250.00 \$25.00 \$100.00 \$100.00	\$50.00 \$1,000.00 \$50.00 \$300.00 \$25.00 \$100.00 \$100.00
Accually Oriented Business Employee Cattoo Facilities Ion-CFD Rezoning Application Fee Appeals, Variances, and Special Exception Application Fee Coning Permit Fee Vegetation Removal Fee Application Development within the Vegetation RV Park Plan Review 2-10 New Units	Per Employee Per Parcel Per Project Per Units	\$50.00 \$1,000.00 \$50.00 \$250.00 \$25.00 \$100.00 \$100.00 \$15.00	\$50.00 \$1,000.00 \$50.00 \$300.00 \$25.00 \$100.00 \$100.00 \$15.00
Accually Oriented Business Employee Cattoo Facilities Ion-CFD Rezoning Application Fee Appeals, Variances, and Special Exception Application Fee Coning Permit Fee Vegetation Removal Fee Application Development within the Vegetation RV Park Plan Review 2-10 New Units 11+ New Units	Per Employee Per Parcel Per Project Per Units Per Units Per Units	\$50.00 \$1,000.00 \$50.00 \$250.00 \$25.00 \$100.00 \$100.00	\$50.00 \$1,000.00 \$50.00 \$25.00 \$100.00 \$100.00 \$15.00 \$100 + \$15 Per Unit
	Per Employee Per Parcel Per Project Per Units	\$50.00 \$1,000.00 \$50.00 \$250.00 \$25.00 \$100.00 \$100.00 \$15.00	\$50.00 \$1,000.00 \$50.00 \$300.00 \$25.00 \$100.00 \$100.00 \$15.00

2023-2024 Budget						
Description	Rate	FY 2023 Fees	FY 2024 Amended Fees			
	Probate					
Estate and Conservatorship Fees						
In estate and conservatorship proceedings, the fee shall be based	l upon the gross va	lue of the decedent's probate e	state or the protected			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00			
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00			
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50			
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00			
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000			
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000			
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above			
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00			
Small Estate Proceeding						
No Real Estate total value under \$25,000		\$ 40.50	\$ 40.50			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50			
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00			
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00			
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50			
Filing Summons and Petition for Formal Proceeding		\$12.50	\$12.50			
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.25 + \$0.50 per page copy fee			
Issuing Exemplified/Authenticated Copy		20.00 + 0.25 per page copy fee	\$20.00			
Filing Demands for Notice		\$5.00	\$5.00			
Filing Conservatorship Accountings		\$10.00	\$10.00			
Filing Conservatorship Orders		\$5.00	\$5.00			
Filing Conservatorship Motions			\$10.00			
Recording Authenticated or Certified Record		\$20.00	\$20.00			
Reopening Closed Estates		\$22.50	\$22.50			
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50			
Affidavit for Access to Safe Deposit Box			\$22.50			
Affidavit to Obtain Bank Balance			\$22.50			
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00			
Certifying Appeal Record		\$10.00	\$10.00			
Orders Issued without a Hearing			\$15.00			
Copies per page			\$0.50			
Will Probated Only-300 Petition			\$25.00			
Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)			\$5.00			
appointment) Special Certificate			\$10.00			

	- IoI - Baagot		
Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Prob	ate - Continued		
Marriage Fees			
Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	-
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$30.00
Marriage Ceremony Fee - Out of County Resident (SC Resident)		\$25.00	\$50.00
Marriage Ceremony Fee (out of State Resident)			\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$45.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident (SC Resident)		\$75.00	\$75.00
Marriage License Fee (Out of State Resident)			\$100.00
Certified Copy of Marriage License		\$5.00	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$10.00
Issuing Duplicate Marriage License		\$6.75	\$10.00
Ceremonial Keepsake Marriage License folder (optional)			\$2.00
Research fee for marriage license-includes one certified copy			\$5.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		\$417.00	\$417.00

Reg	jister of Deeds		
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounde up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens		\$25.00	\$25.00
Cancellation of Mechanics Lien		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50

All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates

2	023-2024 Budget		
Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
R	oads and Bridges		
Sign Fee - Municipalities		\$25.00 + materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials	2.5 times the materials
•		cost	cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Deed Inspection Fee		\$1.50 per foot	\$1.50 per foot
Road Inspection Fee		minimum \$600	minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
		0001	0051
Rock Sales	Rock Quarry		
# 1 Crusher Run 1 1/2"		\$12.50	\$14.50
# 2 Crusher Run (Sap Rock)		\$9.60	\$9.60
# 3 Surge 2" x 3"		\$14.10	\$15.50
# 4 Screenings		\$6.60	\$6.00
# 5 57: 1"		\$14.75	\$16.75
# 6 789: 3/8" x 1/2"		\$13.85	\$15.85
# 7 Class A Rip Rap 4" x 8"		\$16.25	\$18.25
# 8 Class B Rip Rap 9" x 15"		\$16.45	\$18.45
# 9 Asphalt Sand		\$11.60	\$11.60
#13 Class E Rip Rap (Boulders Larger than 27")		\$22.75	\$30.00
#14 Flat Boulders		\$25.25	\$35.00
#15 Class C Rip Rap 15" x 21"		\$16.60	\$20.00
#16 Class D Rip Rap 21 1/2" x 27"		\$16.85	\$20.00
#17 Dirt Sales per Ton Credit		\$5.00	\$5.00
Credit Application Fee		\$60.00	\$100.00
* Quarry Manager may substitute one	product, close in sca	ale, for another due to availab	pilities.
	Sheriff		1
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments Writs	Each Each	\$25.00 \$25.00	\$25.00 \$25.00
Trespass Notice	Each	\$25.00	\$25.00
Other	Each	\$15.00	\$15.00
Miscellaneous	Lach	\$13.00	\$15.66
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
	Solid Waste		
MSW Transfer Station Tipping Fee- Residential	Per Ton	\$60.00	\$65.00
MSW Transfer Station Tipping Fee - Commercial	Per Ton	\$60.00	\$65.00
C and D Landfill Tipping Fee (Rate was last set in 2008.)	Per Ton	\$35.00	\$35.00
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires Asbestos	Per Ton Per Ton	\$175.00 \$85.00	\$260.00 \$85.00
Solid Waste License's	Dor Catity	¢100.00	¢200.00
Commercial/Industrial	Per Entity	\$100.00	\$200.00
Residential Combined	Per Entity	\$40.00 \$125.00	\$150.00
Combined	Per Entity	φ120.00	\$250.00
Miscellaneous		A =	•
Truck Decal	Each	\$5.00	\$5.00

Description	Rate	FY 2023 Fees	FY 2024 Amended Fee
0.1			
	d Waste - Continued		
Credit		\$ 20.00	
Credit Application Fee		\$60.00	\$100.00
Billing Late Fee after 15 day grace period		3%	10%
Recycling Container Fees			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$80.00	\$100.00
- 8 pickups per month		\$120.00	-
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
40 Yard Container (for Metal)			
- Monthly container Fee		\$25.00	-
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$10.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
	Solicitor		
		\$50 for checks <\$500;	\$50 for checks <\$500;
		\$100 dollars for checks	\$100 dollars for checks

	Constant		
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
	Treasurer		
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina Recommended New Positions 2023-2024 Budget

		2023	-2024 Buuy	51				
Slot #	Job Title	Grade	Salary	W/C Rate	W/C Codes	Retire Rate	Total Fringe	Total Fringe and Salary
			Coroner					
	PT Deputy Coroner	117	30,000				9,000	39,000
		Fire/Em	ergency Serv	ices				
	Radio/Maintenance/Vehicle Safety Officer	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
			-South Cove					
	Conversion of Superintendent	116	39,826				21,458	61,284
			lagistrate					
	Magistrate Court Clerk	112	31,076				17,070	48,146
	Total of all requested New or Upgraded Positions		488,237					778,521

1/2 Year Funding 389,260.30

	PRT Administration							
Visit Oconee 113 33,065 18,227								
Funding to come from the Local Accommodations Tax Fund (235)							51,292	

Employee Count By I	Depart	ment		
General Fund (010)		FY 2021	FY 2022	
Administrator (717)	3	3	3	3
Airport (720)	7	7	7	7
Animal Control (110)	6	6	6	6
Assessor (301)	16	16	16	16
Auditor (302)	7	8	8	8
Board of Assessment Appeals (303)	-	-	-	-
Building Codes (702)	7	7	7	7
Chau Ram Park (205)	4	4	4	5
Clerk of Court (501)	10	10	10	11
Communications (104)	21	22	24	25
Coroner (103)	2	2	3	3
County Attorney (741)	2	2	2	2
County Council (704)	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3
Department of Social Services (402)	-	-	-	-
Detention Center (106)	47	48	49	51
Economic Development (707)	5	5	4	3
Facilities Maintenance (714)	15	15	15	15
Finance Office (708)	6	6	6	6
*Fire and Emergency Management (107)	36	36	39	
Fire	00	00	00	29
Emergency Management and Community Outreach				13
				10
Health and Human Services Direct Aid (705)	-	-	-	-
Health Department (403)	-	-	-	-
High Falls Park (203)	5	5	5	5
Human Resources (710)	3	3	3	3
Information Technology (711)	5	5	6	6
Legislative Delegation (706)	1	1	1	1
Library (206)	19	19	19	19
Magistrate (509)	9	9	9	9
Non-Departmental (709)	-	-	-	-
Parks, Recreation and Tourism (202)	5	5	5	5
Planning	4	4	4	5
Probate Court (502)	5	5	5	5
Procurement (713)	2	2	2	3
Public Defender (510)	-	-	-	-
Register of Deeds (735)	4	4	4	4
Roads and Bridges (601)	36	36	37	37
Sheriff (101)	112	114	119	121
Soil and Water Conservation District (716)	1	1	1	1
Solicitor (504)	12	12	12	12
Solid Waste (718)	35	36	36	36
South Cove Park (204)	5	5	6	6
		5 7	7	7
Treasurer (306)				
Vehicle Maintenance (721)	14	14	14	14
Veterans' Affairs (404)	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2
Life After Lockup - Airport	1	1	1	0
Life After Lockup - Assessor	1	1	1	1
Life After Lockup - Detention Center	1	1	1	1
Total General Fund Employee Count	490	496	510	520

Employee Count By I	Depart	ment		
Other Funds	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff - Child Elder - Grant Fund 013	-	-	-	-
Sheriff - JAG Officer - Grant Fund 013	-	-	-	-
Sheriff - Traffic Grant Fund 13	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2
Library Grant	-	-	-	1
PRT - LAT Fund 235	-	-	-	2
Rock Quarry Fund 017	18	19	20	20
Life After Lockup - Rock Quarry	1	1	1	1
Total Other Funds Employee Count	25	26	27	30
Total Full Time Employees (All Funds)	515	522	537	550
Part Time Positions Through Payroll	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff (101)	9	9	9	9
Communications (104)	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7
Library (206)	2	2	2	2
Auditor (302)	-	-	-	-
Board of Assessment Appeals (303)	1	1	1	1
Clerk of Court (501)	1	1	1	1
Finance (708)	0	1	1	1
Magistrate (509)	2	2	2	2
Solid Waste (718)	-	-	-	-
Airport (720)	-	-	-	1
/ (ii) port (/ 20)				

Oconee County, South Carolina Administrator (717) 2023-2024 Budget

Account Number Description Actual FY 2021 FY 2021 FY 2021 FY 2020 Budget Amended 010 717 10110 00000 Salary and Wages 200,415 216,403 206,530 223,128 28 010 717 10010 00000 Overime 48 - 14 - 24 - 14 - 233,128 28 28 010 717 10010 00000 Reviews 29,757 36,851 34,340 40,937 51 010 717 20016 00000 Health Insurance 32,191 18,278 27,417 33 010 717 20026 00000 Vision Insurance 15 200 300 300 44 010 717 20036 0000 Vision Insurance 15 200 300 324,943 44 010 717 Salary General) Increase (2/3rds Funding) - - - - 38 010 717 Salary General) Increase (2/3rds Funding) - </th <th></th>										
Account Number Description Actual FY 2021 FY 2021 FY 2021 Actual Budget Amended 010 717 10110 00000 Salary and Wages 204,415 216,403 206,530 223,128 28 010 717 10010 00000 Occil Security 15,681 16,218 15,606 17,834 20 010 717 20016 00000 Retirement 29,757 36,851 34,340 40,937 55 010 717 20016 00000 Health Insurance 32,191 18,278 27,417 33 010 717 20020 00000 Health Insurance 191 1,060 1,650										
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Account Number Description Actual Actual Actual Actual Out Actual Out						EV 2020	EV 2024	EV 2022		
0100 711 10110 00000 Salary and Wages 208.415 216.403 206.30 232.128 28. 010 717 20010 00000 Social Security 15.681 16.218 15.606 17.834 22. 010 717 20016 00000 Retirement 29.757 36.851 34.340 40.937 53. 010 717 20016 00000 Health Insurance 32.191 18.278 27.417 73. 010 717 20027 00000 Detait Insurance 191 1,100 1,650 4. 010 717 20028 00000 Vision Insurance 191 1,200 300 300 010 717 20028 00000 Vision Insurance 190 1,00 1.660 4. 010 717 50.616 Salary Increase (23rds Funding) 1 1 4. 4.44 1 1 Salary (General) Increase (23rds 1 2 1 2.83.41 3.33. 1 1 50.0000 Frording										
010 7/1 2071 10710 00000 Oceal a Security 15.681 16.218 15.606 17.784 22 010 717 20015 00000 Oceal a Security 15.681 16.218 15.606 17.784 22 010 717 20016 00000 Detail Insurance 32,191 18,278 27.417 23.00 300 010 717 20026 00000 Detail Insurance 32,919 18,278 27.417 23.00 300 010 717 20026 00000 Detail Insurance 329,571 29,820 290,905 324,943 411 010 717 20028 Oceal Science 100 100 16.60 16.60 16.60 16.60 16.60 16.60 16.60 16.61 16.71 16.71 16.71 16.71 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Amendment</th>										Amendment
010 717 20013 00000 Social Security 15,681 16,218 15,681 4,340 40,937 55 010 717 20016 00000 Workers Compensation 4,273 4,770 5,048 4,677 33 010 717 20020 00000 Health Insurance 32,191 18,278 27,417 23 300 300 010 717 20020 00000 Vision Insurance 115 200 300 300 300 10 74 202 00000 Vision Insurance 290,571 293,820 290,905 324,943 411 10 74 6 74 6 74 6 74 6 74 6 74 6 74 747 10 74 6 74 6 74 6 747 6 747 6 747 6 747 747 11 5 5 5 5 747 748 747 747 747 747 747 747							216,403		232,128	284,056
010 717 20014 000000 Retirement 29,757 36,851 34,340 40,937 55 010 717 20016 000000 Heatth Insurance 32,191 18,278 27,417 27,417 27,417 33 010 717 20020 000000 Detatal Insurance 191 1,100 1,650 <td></td> <td></td> <td></td> <td></td> <td></td> <td>48</td> <td></td> <td></td> <td></td> <td>-</td>						48				-
010 717 20015 00000 Workers Compensation 4.273 4.770 5.048 4.477 33 010 717 20027 00000 Dental Insurance 191 11.100 1.650 1.650 33 010 717 20028 00000 Vision Insurance 15 200 300 300 300 010 717 20028 00000 Vision Insurance 15 200 200,905 324,943 411 010 717 20028 0000 Vision Insurance 15 200 200,905 324,943 411 010 717 20028 Sheriff Salary Increase (2/3rds Funding) <td< td=""><td>010</td><td>717</td><td>20013</td><td>00000</td><td>Social Security</td><td>15,681</td><td>16,218</td><td>15,606</td><td>17,834</td><td>24,181</td></td<>	010	717	20013	00000	Social Security	15,681	16,218	15,606	17,834	24,181
010 717 20016 00000 Death Insurance 191 11,278 27,417 27,417 27,417 33 010 717 20020 00000 Dental Insurance 191 1,100 1,650 1,650 300 10 717 20020 00000 Vision Insurance 191 1,100 1,650 300 300 10 717 20020 00000 Vision Insurance 290,571 293,820 290,905 324,943 411 10 1<	010	717	20014	00000	Retirement	29,757	36,851	34,340	40,937	58,481
010 717 20227 00000 Dental Insurance 191 1,100 1,650 1,650 200 010 717 20028 00000 Vision Insurance 15 200 300 300 300 0 0 0 Salary and Wage Totals 290,571 293,820 290,905 324,943 411 0 0 0 0 0 0 0 0 0 0 41 0 0 0 0 0 0 0 0 44 0 0 0 0 0 0 0 44 0 0 0 0 0 0 0 444 0 0 0 0 0 0 0 0 0 0 0 444 0 0 0 0 0 0 0 0 0 0 1 444 0 1 0 0 0 0 0 0 0 0 0 0	010	717	20015	00000	Workers Compensation	4,273	4,770	5,048	4,677	7,216
010 717 20027 00000 Dental Insurance 15 200 300 300 1 1 200 2000 Vision Insurance 15 200 300 324,943 41 1 1 1 1 293,820 290,905 324,943 41 1 1 1 1 293,820 290,905 324,943 41 1 1 1 1 293,820 290,905 324,943 41 1 1 1 1 1 293,820 290,905 324,943 41 1 1 1 1 1 1 1 1 1 1 1 1 <td>010</td> <td>717</td> <td>20016</td> <td>00000</td> <td>Health Insurance</td> <td>32,191</td> <td>18,278</td> <td>27,417</td> <td>27,417</td> <td>36,556</td>	010	717	20016	00000	Health Insurance	32,191	18,278	27,417	27,417	36,556
010 717 20028 00000 Vision Insurance 15 200 300 300 0	010	717	20027	00000	Dental Insurance					2.220
Salary and Wage Totals 293,820 290,905 324,943 411 Sheriff Salary Increase (2/3rds Funding) Sheriff Salary Increase (2/3rds Funding) 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>400</td>										400
Image: Second	010		20020	00000						
Salary (General) Increase (2/3rds Funding) Automa Automa Automa New Positions - - - - 380 Salary (General) Increase (2/3rds - - - 380 New Positions - - - 64,788 66 010 717 60767 00000 Contingency - - 235,431 338 010 717 30018 00000 Travel - - - 300,219 1,700 010 717 30025 00000 Professional 102,387 37,862 121,085 100,000 100 010 717 30058 00000 Copier Citck Charges 1,262 883 978 2,500 2 010 717 30080 00000 Satif Development 6,748 80 4,500 2,500 2 010 717 40031 00000 Satif Development 1,556 6,389 5,000 2					Salary and wage lotals	290,571	293,820	290,905	324,943	413,110
Image: Selary (General) Increase (2/3rds Funding) Selary (General) Increase (2/3rds Funding) Image: Selary (General) Increase (Genera) Increase (Genera) In										
Salary (General) Increase (2/3rds Funding) Automa Automa Automa New Positions - - - - 380 New Positions - - - 64,788 66 010 717 60767 00000 Contingency - - 235,431 338 010 717 30018 00000 Travel - - 300,219 1,700 010 717 30025 00000 Professional 102,387 37,862 121,085 100,000 100 010 717 30058 00000 Greenway Feasibility Study -										
Salary (General) Increase (2/3rds Funding) Automa Automa Automa New Positions - - - - 380 New Positions - - - 64,788 66 010 717 60767 00000 Contingency - - 235,431 338 010 717 30018 00000 Travel - - 300,219 1,700 010 717 30025 00000 Professional 102,387 37,862 121,085 100,000 100 010 717 30058 00000 Greenway Feasibility Study -										
Image: Selary (General) Increase (2/3rds Funding) Selary (General) Increase (2/3rds Funding) Image: Selary (General) Increase (Genera) Increase (Genera) In					Sheriff Salary Increase (2/3rds Funding)					470,000
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100 717 60767 00000 Contingency - - 64,788 66 010 717 60767 00000 Contingency - - 235,431 338 010 717 60767 00000 Contingency - - 300,219 1,700 010 717 30018 00000 Travel - <										445,804
100 717 60767 00000 Contingency - - 64,788 66 010 717 60767 00000 Contingency - - 235,431 338 010 717 60767 00000 Contingency - - 300,219 1,700 010 717 30018 00000 Travel - <										
010 717 60767 00000 Contingency - - U 235,431 338 010 717 60767 00000 Travel - - - 300,219 1,70 010 717 30018 00000 Travel - <th< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>389,260</td></th<>						-	-	-	-	389,260
Image: Constraint of the second sec					Gasoline/Diesel Contingency	-	-	-	64,788	64,788
010 717 30018 00000 Travel -	010	717	60767	00000	Contingency	-	-		235,431	335,431
010 717 30018 00000 Travel -						_	_	_	300,219	1,705,283
010 717 30025 00000 Professional 102,387 37,862 121,085 100,000 100 010 717 30025 00030 Greenway Feasibility Study -									000,210	1,100,200
010 717 30025 00000 Professional 102,387 37,862 121,085 100,000 100 010 717 30025 00030 Greenway Feasibility Study -	010	717	20019	00000	Travol					
010 717 30025 00036 Greenway Feasibility Study - <td></td> <td></td> <td></td> <td></td> <td></td> <td>102 207</td> <td>27.962</td> <td>101.095</td> <td>100.000</td> <td>100.000</td>						102 207	27.962	101.095	100.000	100.000
010 717 30059 00000 Copier Click Charges 1,262 883 978 2,500 2 010 717 30068 00000 Advertising -						102,387	37,862	121,085	100,000	100,000
010 717 30068 00000 Advertising 010 717 30084 00000 Dues: Organizations 3,100 2,500 4,500 6,000 0 010 717 30084 00000 Staft Development 6,748 800 4,500 2,500 2 010 717 40027 00000 Staft Development						-	-	-	-	-
010 717 30080 00000 Dues: Organizations 3,100 2,500 4,500 6,000 0 010 717 30084 00000 Staff Development 6,748 800 4,500 2,500 3 010 717 40031 00000 Small Equipment -						1,262	883	978	2,500	2,500
010 717 30084 00000 Staff Development 6,748 800 4,500 2,500 2 010 717 40027 00000 Safety Equipment - - - - - 6 010 717 40031 00000 Small Equipment 1,956 - 13,512 3,000 3 010 717 40034 00000 Operational 4,507 27,555 6,389 5,000 5 010 717 40045 00000 Operational 4,507 27,555 6,389 5,000 5 010 717 40045 00000 Food 2,333 3,160 3,065 3,500 5 010 717 40102 00000 Periodicals - 110 -						-	-	-	-	-
010 717 40027 00000 Safety Equipment 1.956 0000 010 717 40031 00000 Small Equipment 1,956 13,512 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 5,000 3,000 5,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,100</td> <td>2,500</td> <td>4,500</td> <td>6,000</td> <td>6,000</td>						3,100	2,500	4,500	6,000	6,000
010 717 40031 00000 Small Equipment 1,956 13,512 3,000 3 010 717 40032 00000 Operational 4,507 27,555 6,389 5,000 4 010 717 40045 00000 IT Replacement Eq/Software 4,270 429	010	717	30084	00000	Staff Development	6,748	80	4,500	2,500	2,500
010 717 40031 00000 Small Equipment 1,956 13,512 3,000 3 010 717 40032 00000 Operational 4,507 27,555 6,389 5,000 4 010 717 40045 00000 IT Replacement Eq/Software 4,270 429	010	717	40027	00000	Safety Equipment	-	-	-	-	6,000
010 717 40032 00000 Operational 4,507 27,555 6,389 5,000 4 010 717 40034 00000 Food 2,333 3,160 3,065 3,500 3 010 717 40045 00000 IT Replacement Eq/Software 4,270 429						1,956	-	13,512	3,000	3,000
010 717 40034 00000 Food 2,333 3,160 3,065 3,500 3 010 717 40045 00000 IT Replacement Eq/Software 4,270 429							27.555			5,000
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $										3,500
010 717 40102 00000 Periodicals 1 150 110 010 717 60735 00072 Gravel Usage 2,111 - - - 010 717 80717 00000 Vehicle Maintenance - Administrator 1,381 6667 190 1,000 1 010 717 81717 00000 Gasoline - Administrator 1,072 1,036 1,825 2,000 2 010 717 81717 00000 Gasoline - Administrator 1,072 1,036 1,825 2,000 2 010 717 81717 00000 Gasoline - Administrator 131,127 74,322 156,044 125,610 133 010 717 81717 00000 Gasoline - Administrator 131,127 74,322 156,044 125,610 133 010 T Expenditure Total 131,127 74,322 156,044 125,610 134 0111 T Departmental Direct Revenue - - - - - 0111 T										
010 717 60735 00072 Gravel Usage 2,111						4,210		-	- 110	110
010 717 80717 00000 Wehicle Maintenance - Administrator 1,381 667 190 1,000 1,000 1,000 1,000 1,000 0 0 1,000 1,000 0 1,000 1,000 1,000 1,000 0 1,000 1,000 1,000 0 1,000 1,000 1,000 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>110</td>						-				110
010 717 81717 00000 Gasoline - Administrator 1,381 667 190 1,000	010	/1/	00735	00072	Gravel Usage	∠,111	-	-	-	-
010 717 81717 00000 Gasoline - Administrator 1,381 667 190 1,000 1,000 010 717 81717 00000 Gasoline - Administrator 1,072 1,036 1,825 2,000 2 010 717 81717 00000 Gasoline - Administrator 1,072 1,036 1,825 2,000 2 010 717 81717 00000 Gasoline - Administrator 131,127 74,322 156,044 125,610 133 010 747 9446,949 450,553 544 125,610 134 010 747 968,142 446,949 450,553 544 010 747 968,142 446,949 450,553 544 010 747 968,143 38,071 35,224 444,306 59 010 747 930,071 411,726 406,247 488 010 747 9330,071 411,726 406,247 488	010	717	80717	00000						
Expenditure Total 131,127 74,322 156,044 125,610 137 Department Total 421,698 368,142 446,949 450,553 544 Direct Revenue -						1,381	667	190	1,000	1,000
Department Total 421,698 368,142 446,949 450,553 544 Direct Revenue 0 -	010	717	81717	00000	Gasoline - Administrator	1,072	1,036	1,825	2,000	2,000
Direct Revenue Departmental Direct Revenue					Expenditure Total	131,127	74,322	156,044	125,610	131,610
Direct Revenue Departmental Direct Revenue					Department Total	421,698	368,142	446,949	450,553	544,720
Image: Note of the i										
Departmental Direct Revenue -<						-	-	-	-	-
Other Revenue 69,218 38,071 35,224 44,306 55 Cost in Tax Dollars 352,479 330,071 411,726 406,247 485 Estimated Millage 0.65 0.59 0.70 0.67 66 Percentage of Budget 0.93% 0.74% 0.81% 0.80% 0.93%					Departmental Direct Revenue	_				_
Image: Cost in Tax Dollars 352,479 330,071 411,726 406,247 488 Image: Cost in Tax Dollars 352,479 330,071 411,726 406,247 488 Image: Cost in Tax Dollars 0.65 0.59 0.70 0.67 100 Image: Cost in Tax Dollars 0.93% 0.74% 0.81% 0.80% 0.93%						60 219	38 071	35 224	11 206	59,118
Estimated Millage 0.65 0.59 0.70 0.67 Percentage of Budget 0.93% 0.74% 0.81% 0.80% 0.93						03,210	50,071	55,224	-++,500	59,110
Estimated Millage 0.65 0.59 0.70 0.67 Percentage of Budget 0.93% 0.74% 0.81% 0.80% 0.93										
Estimated Millage 0.65 0.59 0.70 0.67 Percentage of Budget 0.93% 0.74% 0.81% 0.80% 0.93					Cost in Tax Dollars	352.479	330.071	411.726	406.247	485,602
Percentage of Budget 0.93% 0.74% 0.81% 0.80% 0.93									·	0.78
					Lotinatou Milago	0.00	0.00	0.10	0.01	0.10
					Boroontago of Dudget	0.020/	0 740/	0 010/	0.80%	0.020/
					Total Full Time Employees	3	3	3	3	4

Oconee County, South Carolina Airport (720) 2023-2024 Budget

			2020 2	Z + Buuget				
Acc	count Nu	mber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010 7	20 10110	00000	Salary and Wages	280,867	333,967	287,498	396,275	408,604
			Overtime	11,111	15,183	22.691	10,000	5,500
			Social Security	21,333	26,041	23,272	31,463	31,679
			Retirement	42,497	52,384	48,013	71,520	76,858
			Workers Compensation	9,742	13,309	14,035	13,750	13,084
010 7	20 2001	6 00000	Health Insurance	53,645	54,834	63,973	82,251	73,112
010 7	20 2002	00000	Dental Insurance	823	3,300	3,850	4,950	4,400
010 7	20 20028	3 00000	Vision Insurance	19	600	700	900	800
			Salary and Wage Totals	420,037	499,618	464,032	611,109	614,037
	20 30018			-	-	493	-	-
			Equipment Maintenance	4,764	5,082	5,385	6,000	6,000
			Professional	80,403	64,074	74,808	77,000	85,000
			Equipment Rental	7,730	17,470	(10,609)	25,000	25,000
010 7	20 3004	00000	Telecommunications	-	-	-	-	-
010 7	20 3004	00000	Airport Shuttle Service - Sr. Solutions	1,485	-	-	-	-
010 7	20 30056	6 00000	Data Processing	-	-	1,860	3,500	3,500
010 7	20 30059	00000	Copier Click Charges	541	555	912	750	750
010 7	20 30080	00000	Dues: Organizations	285	250	250	450	450
010 7	20 30084	1 00000	School/Seminar/Training/MTG	688	100	75	1,500	1,000
010 7	20 30090	00000	Commission Honoraria	700	600	700	700	700
010 7	20 33022	2 00000	Building/Grounds Maintenance	23,021	37,903	39,768	25,000	25,000
010 7	20 33022	2 97122	Maint Bldgs/Grounds SCAC Grant Match	-	6,300	-	-	-
010 7	20 34043	3 00000	Electricity	22,702	21,727	24,732	23,000	23,000
010 7	20 3404	4 00000	Water/Sewer/Garbage	1,517	1,689	1,714	1,000	2,000
010 7	20 40027	7 00000	Safety Equipment	1,647	1,121	1,706	2,000	2,000
010 7	20 4003	00000	Small Equipment	5,840	3,401	4,219	4,500	4,500
			Operational	7,224	6,938	8,338	8,000	8,000
			Postage	202	90	150	250	250
	20 40034			965	788	1,193	1,000	1,000
010 7	20 4004	5 00000	IT Replacement Eq/Software	-	-	2,204	-	-
			Uniforms/Clothing	869	1,315	2,066	2,000	2,000
010 7	20 40932	2 00000	Airport Resale Items	1,260	1,561	1,313	2,000	2,000
			Aviation Gas	160,950	179,257	256,285	180,000	180,000
			Jet Fuel	399,063	442,361	1,176,665	975,000	975,000
			Credit Cards Processing Fees	26,072	30,584	48,873	30,000	30,000
			Vehicle Maintenance	12,290	12,474	15,173	10,000	10,000
			Grant Match	-	-	-	384,056	-
			Gasoline	1,470	2,664	3,388	3,000	3,000
010 7	20 82720	00000		1,862	2,551	5,394	2,000	2,000
			Expenditure Total	763,550	840,855	1,667,057	1,767,706	1,392,150
			Department Total	1,183,587	1,340,473	2,131,089	2,378,815	2,006,187

Airport (720) 2023-2024 Budget

	2023-20	JZ4 Budget				
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
	Direct	Revenue				
010 080 00805 10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010 080 00805 10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010 080 00805 10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010 080 00805 10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010 080 00805 10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010 080 00805 10915	Airport Special Events	5,017	750	1,375	-	-
010 080 00805 10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010 080 00805 10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010 080 00805 10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
Departm	ental Direct Revenue	1,241,035	1,491,771	2,611,110	1,710,728	2,094,828
	Other Revenue	-	-	-	-	-
	Cost in Tax Dollars	(57,448)	(151,298)	(480,021)	668,087	(88,641)
	Estimated Millage	-0.11	-0.27	-0.82	1.14	-0.15
	Percentage of Budget	2.60%	2.69%	3.85%	4.30%	3.55%
	Life After Lock-Up	1	1	1	1	1
	Full Time Employees	7	7	7	7	7

Oconee County, South Carolina Animal Control (110) 2023-2024 Budget

				2025-202	4 Duuyei				
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
Δ	ccou	nt Nun	her	Description	Actual	Actual	Actual	Budget	Amendment
				Salary and Wages	244,677	238,269	236,271	269,067	277,139
				Overtime					
					25,325	21,827	31,133	20,000	20,000
				Social Security	20,062	19,519	19,563	22,879	23,565
				Retirement	42,804	43,972	47,043	56,372	58,063
				Workers Compensation	7,658	8,893	9,265	9,600	9,888
				Health Insurance	71,081	63,973	63,973	63,973	63,973
				Dental	2,366	3,850	3,850	3,850	3,850
010	110	20028	00000	Vision	224	700	700	700	700
				Salary and Wage Totals	414,197	401,003	411,798	446,441	457,179
010	110	30025	00000	Professional	3,150	-	-	-	
				Professional - Spay/Neuter					
010	110	30025	00067	Program	80,720	91,350	77,400	80,000	100,000
				Professional - community Cats					
				Program	-	-	-	-	20,000
010	110	20056	00000				575	1 500	1 500
				Data Processing	-	-	575	1,500	1,500
				Copier Click Charges	1,948	1,460	1,481	1,500	1,500
				Medical	76,647	82,497	48,290	70,000	70,000
010	110	30084	00000	Staff Development	714	726	1,740	6,500	6,500
010	110	33022	00000	Building/Grounds Maintenance	10,238	5,994	10,800	15,000	15,000
010	110	3/0/2	00000	Gas and Fuel Oil	7,167	5,788	5,598	13,500	8,000
				Electricity	9,204	7,996	9,926	13,000	12,000
				Water/Sewer/Garbage	4,108	3,474	3,831	6,750	6,000
				Small Equipment	472	5,554	8,914	5,000	5,000
				Operational	13,229	8,674	15,665	25,000	20,000
			00000		-	-	270	-	-
010	110	40045	00000	Non-Capital IT Eq/Software	-	-	7,729	-	-
				Uniforms/Clothing	1,877	6,782	5,538	7,000	7,000
010	110	40360	00000	Pet ID Microchips	-	-	3,763	-	-
				General Gravel Use	-	-	814	2,500	2,000
010	110	80110	00000	Vehicle Maintenance	5,241	11,375	5,684	5,250	10,000
				Gasoline	11,431	11,101	18,345	15,000	17,500
				Expenditure Total	226,146	242,771	226,363	267,500	302,000
				Department Total		643,774	638,161	713,941	759,179
					Revenue			, i i i i i i i i i i i i i i i i i i i	
010	080	00805	11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
				Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
				Animal Boarding Fees	1,040	20,345	270	1,000	1,000
010	000	00003	11103	Animal Control Miscellaneous	1,040	120	270	1,000	1,000
010	080	00805	11106	Revenue	16,316	19,115	17,533	15,000	15,000
		De	epartme	ental Direct Revenue	61,851	54,160	47,403	46,000	46,000
				Other Revenue	105,107	66,574	50,293	71,663	85,787
<u> </u>						500 0 15	E 40 405	500 070	007 007
				Cost in Tax Dollars	473,385	523,040	540,465	596,278	627,392
				Estimated Millage	0.87	0.93	0.92	1.02	1.04
				Percentage of Budget	1.40%	1.29%	1.15%	1.29%	1.34%
	Life After Lock-Up					1	1	1	1
				Full Time Employees	6	6	6	6	6

Oconee County, South Carolina Assessor (301) 2023-2024 Budget

2023-2024 Budget											
Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		
010	301	10110	00000	Salary and Wages	577,779	567,753	560,715	632,211	686,685		
				Overtime	-	20	72	500	500		
010	301	20013	00000	Social Security	40,704	40,633	40,682	48,479	52,646		
010	301	20014	00000	Retirement	84,133	87,791	92,585	111,280	127,727		
010	301	20015	00000	Workers Compensation	10,884	11,349	12,146	13,363	13,661		
010	301	20016	00000	Health Insurance	149,418	146,225	146,224	146,224	155,363		
010	301	20027	00000	Dental	3,205	8,800	8,800	8,800	9,350		
010	301	20028	00000	Vision	154	1,600	1,600	1,600	1,700		
				Salary and Wage Totals	866,277	864,171	862,824	962,457	1,047,632		
010	301	30024	00000	Equipment Maintenance	-	-	-	750	500		
010	301	30056	00000	Data Processing	53,707	56,014	78,568	66,300	66,900		
010	301	30059	00000	Copies	2,999	2,530	3,718	4,500	4,000		
010	301	30080	00000	Dues: Organizations	250	270	275	350	400		
010	301	30084	00000	Staff Development	5,265	6,897	9,899	8,750	8,750		
010	301	40027	00000	Safety Equipment	-	-	1,400				
010	301	40031	00000	Small Equipment	763	763	1,382	1,000	1,000		
010	301	40032	00000	Operational	3,101	2,848	4,038	12,550	6,500		
010	301	40034	00000	Food	-	-	367				
010	301	40033	00000	Postage	-	-	-	30,000	2,000		
010	301	40045	00000	IT Replacement Equip/Software	45,000	40,000	777	_	-		
				Uniforms/Clothing	1,097	-	709	1,200	1,350		
010	301	40102	00000	Newspaper/Magazines	-	1,032	1,044	1,250	1,250		
010	301	80301	00000	Vehicle Maintenance	1,677	1,061	837	2,500	1,500		
010	301	81301	00000	Gasoline	2,344	1,754	1,643	5,000	4,500		
				Expenditure Total	116,203	113,169	104,657	134,150	98,650		
				Department Total	982,480	977,340	967,481	1,096,607	1,146,282		
				Direct	Revenue						
				Map Copies Assessor	1,041	484	1,549	500	500		
			D	epartmental Total Direct Revenue	1,041	484	1,549	500	500		
				Other Revenue	-	-	-	-	-		
-				Cost in Tax Dollars	981,439	976,856	965,932	1,096,107	1,145,782		
	Estimated Millage					1.74	1.65	1.82	1.85		
					1.80						
			Pe	rcentage of General Fund Budget	2.16%	1.96%	1.75%	1.98%	2.03%		
				Total Full Time Employees	16	16	16	16	16		
				Life After Lock Up					1		

Oconee County, South Carolina Auditor (302) 2023-2024 Budget

								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
		int Nur	hor	Description	Actual	Actual	Actual	Budget	Amendment
				Salary and Wages	272,163	301,357	342,417	365,137	431,238
				Overtime	352	-	-	-	-
				Social Security	18,919	20,977	24,193	27,933	32,990
				Retirement	39,743	46,366	56,093	58,040	80,038
				Workers Compensation	1,136	1,307	3,143	2,943	3,765
				Health Insurance	59,217	63,973	63,973	63,973	73,112
		20027		Dental	3,376	3,850	3,850	3,850	4,400
010	302	20028	00000		389	700	700	700	800
				Salary and Wage Totals	395,295	438,530	494,369	522,576	626,343
		30018			474	210	209	1,000	1,000
				Equipment Maintenance	-	-	-	500	500
				Professional	644	1,403	-	-	-
010	302	30056	00000	Data Processing	76,591	50,973	67,388	102,000	102,000
010	302	30059	00000	Copier Click Charges	1,318	675	1,368	2,000	2,000
010	302	30080	00000	Dues: Organizations	150	150	150	400	400
010	302	30084	00000	Staff Development	2,118	-	200	5,000	5,000
010	302	40031	00000	Non-Cap Equipment	1,937	1,706	-	-	-
010	302	40032	00000	Operational	21,755	23,499	20,642	30,000	33,000
040	302	40045	00000	IT Replacement					
010	302	40045	00000	Equipment/Software	2,120	1,145	2,903	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	355	699	865	1,000	1,000
040	202	00014	00000	Forfeited Land Commission					
010	302	60211	00000	(FLC) Expenditures	935	1,751	2,033	500	500
				Expenditure Total	108,397	82,211	95,758	144,900	147,900
				Department Total		520,741	590,127	667,476	774,243

Direct F	Direct Revenue										
Departmental Total Direct Revenue	-	-	-	-	-						
Other Revenue	82,677	53,851	46,507	66,999	87,489						
Cost in Tax Dollars	421,015	466,890	543,620	600,477	686,754						
Estimated Millage	0.92	0.93	1.01	1.14	1.28						
Percentage of General Fund Budget	1.11%	1.05%	1.07%	1.21%	1.37%						
Total Full Time Employees	7	8	8	8	8						

Oconee County, South Carolina Board of Assessment Appeals (303) 2023-2024 Budget

	Account Number			Description			FY 2022		FY 2024 Budget			
			nber	Description	Actual	Actual	Actual	Budget	Amendment			
				Salary and Wages/Board								
10	303	10110	00000	Members	2,471	2,991	1,428	6,000	6,180			
10	303	20013	00000	Social Security	116	140	45	266	274			
10	303	20015	00000	Workers Compensation	6	7	3	10	10			
				Salary and Wage Totals	2,593	3,138	1,476	6,276	6,464			
10	303	30018	00000	Travel	88	114	71	950	950			
10	303	30068	00000	Advertising	-	-	-	200	200			
10	303	40032	00000	Operational	10	-	-	100	100			
				Expenditure Total	98	114	71	1,250	1,250			
				Department Total	2,691	3,252	1,547	7,526	7,714			

Oconee County, South Carolina Building Codes Department (702) 2023-2024 Budget

	2023-2024 Budget											
							FY 2023					
				Description	FY 2021	FY 2022	Amended	FY 2024 Budget				
		unt Nur		Description	Actual	Actual	Budget	Amendment				
				Salary and Wages	329,910	331,647	382,916	355,555				
				Overtime	9,048	6,516	10,000	10,000				
				Social Security	24,971	25,107	30,078	30,980				
				Retirement	52,629	55,677	68,713	70,774				
				Workers Compensation	8,505	9,662	9,628	9,917				
				Health Insurance	73,112	63,973	73,112	73,112				
				Dental	4,400	3,850	4,400	4,400				
10	702	20028	00000	Vision	800	700	800	800				
				Salary and Wage Totals	503,375	497,132	579,647	555,539				
10	702	30025	00000	Professional	60,687	48,297	75,000	75,000				
10	702	30056	00000	Data Processing	34,309	32,620	35,500	42,000				
10	702	30059	00000	Copies	829	1,198	3,500	3,500				
10	702	30068	00000	Advertising	-	-	-	-				
10	702	30080	00000	Dues: Organizations	479	511	2,500	2,500				
10	702	30084	00000	Staff Development	5,091	2,396	10,000	10,000				
				Commission Honoraria	-	-	-	-				
				Safety Equipment	625	700	2,500	2,500				
		40031		Small Equipment	306	4,838	2,000	2,000				
				Operational	2,060	1,701	4,000	4,000				
		40034			2,000	-	-1,000	-,000				
				IT Replacement	_	1,470						
				Uniforms/Clothing	1,913	2,431	3,500	2 500				
				Capital Vehicles	1,913		3,300	3,500				
				Vehicle Maintenance	-	20,000	4 500	4 500				
					3,733	5,889	4,500	4,500				
10	702	81702	00000	Gasoline	9,880	15,622	12,000	12,000				
				Expenditure Total	119,912	137,673	155,000	161,500				
				Department Total	623,287	634,805	734,647	717,039				
				Direct	Revenue							
10	80	805	13700	Building Codes	1,333,492	1,458,453	1,500,000	2,000,000				
	80		13701	Building Codes Mobile Home	.,,	.,,	.,,	_,,				
10	00	000	13/01	Fees	22,705	23,590	20,000	22,000				
10	80	805	13705	Building Codes Plan Review	100.004	00 704	175 000	475 000				
<u> </u>				Fees	162,284	92,761	175,000	175,000				
10	80	805	13706	Subdivision Plan Review Fees	5,800	4,750	5,000	20,000				
10	80	805	10370	Communication Tower Fees	36,000	53,000	32,000	32,000				
10	80	805		One Stop Recording Fees	6,915	6,425	5,000	5,000				
			Depa	rtmental Total Direct Revenue	1,567,196	1,638,979	1,737,000	2,254,000				
<u> </u>				Other Revenue	64,456	50,028	73,741	81,025				
				Cost in Tax Dollars	(1,008,365)	(1,054,202)	(1,076,094)	(1,617,986)				
				Estimated Millage	-1.80	-1.80	-1.83	-2.68				
			Perce	ntage of General Fund Budget	1.25%	1.15%	1.33%	1.27%				
				Total Full Time Employees	7	7	8	7				

	2023-2024 Budget										
ŀ	Accol	unt Nur	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		
			1	Salary and Wages	145,087	162,644	178,775	191,630	193,546		
				Overtime	4,883	13,419	9,317	7,000	10,000		
10	205	20013	00000	Social Security	11,009	12,917	14,120	15,196	15,594		
10	205	20014	00000	Retirement	21,661	23,913	25,719	34,879	35,796		
10	205	20015	00000	Workers Compensation	6,354	8,348	10,037	8,234	8,337		
10	205	20016	00000	Health Insurance	41,699	42,649	36,556	45,695	45,695		
10	205	20027	00000	Dental	907	2,567	2,200	2,750	2,750		
10	205	20028	00000	Vision	56	466	400	500	500		
				Salary and Wage Totals	231,656	266,923	277,124	305,884	312,218		
10	205	30024	00000	Equipment Maintenance	622	636	1,507	1,200	1,200		
10	205	30025	00000	Professional	42,919	45,586	37,810	45,585	45,585		
10	205	30037	00000	Equipment (Leased or Rented)	8,357	2,592	3,973	9,700	5,700		
10	205	30059	00000	Copier Clicks	-	422	738	-			
10	205	33022	00000	Building/Grounds Maintenance	28,653	34,920	40,187	-			
10	205	34042	00000	Gas and Fuel Oil	3,597	2,972	2,382	2,400	2,400		
10	205	34043	00000	Electricity	10,096	16,767	17,183	12,000	15,000		
10	205	34044	00000	Water/Sewer/Garbage	2,463	3,747	6,504	1,800	1,800		
10	205	40031	00000	Small Equipment	1,572	14,824	5,538	9,500	7,000		
10	205	40032	00000	Operational	5,467	9,422	7,266	5,500	8,100		
10	205	40034	00000	Food	465	295	172	300	300		
10	205	40045	00000	IT Replacement Equip/Software	-	1,530	-	-			
10	205	40065	00000	Uniforms/Clothing	2,238	1,386	929	2,600	3,500		
10	205	40832	00000	Concessions	221	11,920	9,804	11,000	11,000		
				Expenditure Total	106,670	147,019	133,993	101,585	101,58		
				Department Total	338,326	413,942	411,117	407,469	413,803		

Oconee County, South Carolina Chau Ram Park (205) 2023-2024 Budget

Direct Revenue											
10 80 805 00205 Chau Ram Park Revenues	32,906	79,302	85,946	85,000	85,000						
Departmental Total Direct Re	evenue 32,906	79,302	85,946	85,000	85,000						
Other Re	evenue 55,534	42,807	32,400	40,900	46,760						
Cost in Tax I	Dollars 249,886	291,833	292,771	281,569	282,043						
Estimated M	Millage 0.6	2 0.74	0.70	0.69	0.69						
Percentage of General Fund E	Budget 0.749	6 0.83%	0.74%	0.74%	0.73%						
Total Full Time Emp	loyees 4	4	4	5	5						

Oconee County, South Carolina
Clerk of Court (501)
2023-2024 Budget

				2023-202	24 Budget				
,		unt Nur	mbor	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Salary and Wages					499,031
				Overtime	360,205 774	376,348	413,185	414,255 500	499,031
						1,037	2,088		
				Social Security	25,436	26,643	28,802	31,729	38,214
				Retirement	52,691	56,794	66,115	72,831	92,713
				Workers Compensation Health Insurance	1,154	957	2,386	1,452	1,641 100,529
					82,192	91,390	91,390	100,529	,-
				Dental Vision	1,991	5,500	5,500	6,050	6,050
10	501	20028	00000	Vision Salary and Wage Totals	95 524,538	1,000 559,669	1,000 610,466	1,100 628,446	1,100 739,778
								,	,.
10	501	30018	00000	Travel	165	-	172	375	375
10	501	30024	00000	Equipment Maintenance	8,329	-	-	-	
10	501			Professional	-	-	-	-	3,000
10	501	30026	00000	Court Expenditures	38,266	23,234	34,151	60,000	60,000
10	501	30056	00000	Data Processing	27,282	30,377	25,000	27,000	27,00
10	501	30059	00000	Copier Click Charges	4,558	4,631	4,692	7,000	7,00
10	501	30084	00000	Staff Development	1,177	-	1,257	2,500	2,500
10	501	40031	00000	Small Equipment	560	9,749	3,944	5,000	5,000
10	501	40032	00000	Operational	6,126	5,145	4,961	7,500	7,500
10	501	40045	00000	IT Replacement					
				Equipment/Software	835	-	10,442	-	
				DSS Child Support Title IV-D	6,821	12,476	10,252	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
				Expenditure Total	130,175	121,668	130,927	159,845	162,84
				Department Total	654,713	681,337	741,393	788,291	902,623
				Discott	.				
10	00	0.05	11000		Revenue	105 404	109.610	225.000	005 000
10		805		Clerk of Court	240,874	195,494	198,619	225,000	225,000
10	80	805		Master in Equity	9,245	5,740	6,585	10,000	7,000
10	80	805		Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
			U	epartmental Total Direct Revenue		202,809	206,779	236,576	247,000
				Other Revenue	107,466	70,459	58,428	79,126	101,996
				Cost in Tax Dollars	205 552	109 060	176 196	172 500	EE0 60
				Estimated Millage	295,553	408,069	476,186	472,589 1.34	553,627
					1.20	1.21	1.26	1.34	1.5

Does not include Federal Paid Employees of 2 FTEs

Percentage of General Fund Budget

Total Full Time Employees

1.44%

10

1.37%

10

1.34%

10

1.60%

11

1.42%

11

Oconee County, South Carolina Communications (104) 2023-2024 Budget

2023-2024 Budget											
								FY 2023	FY 2024		
					FY 2020	FY 2021	FY 2022	Amended	Budget		
		unt Nur		Description	Actual	Actual	Actual	Budget	Amendment		
				Salary and Wages	870,996	880,914	960,572	1,073,580	1,105,787		
				Overtime	103,494	108,805	118,646	75,000	75,000		
				Social Security	70,764	72,190	78,886	87,865	90,501		
				Retirement	141,327	155,244	177,888	202,919	209,007		
				Workers Compensation	6,099	7,823	7,627	4,019	4,140		
				Health Insurance	201,336	201,058	201,058	228,475	228,475		
				Dental	7,056	12,050	12,100	13,750	13,750		
10	104	20028	00000	Vision	667	2,200	2,200	2,500	2,500		
				Salary and Wage Totals	1,401,739	1,440,284	1,558,977	1,688,108	1,729,159		
				New Positions							
				New Positions							
				New Position Total	-	-		-	-		
				New Position Total	-	-	-	-	-		
10	104	30018	00000	Travel	405	462	763	_	_		
				Equipment Maintenance	64,478	74,768	64,420	82,000	87,000		
				Professional	502	228	228	4,000	4,000		
				Equipment Leased or	502		220	4,000	4,000		
10	104	30037	00000	Rented	76	_	_	_	-		
10	104	30041	00000	Telecommunications	72,349	99,436	98,433	92,000	92,000		
				Data Processing	36,919	16,726	4,807	17,000	17,000		
				Copier Click Charges	3,229	3,163	3,208	3,000	3,000		
				Dues: Organizations	424	430	192	450	450		
				Staff Development	5,830	480	5,918	6,000	6,000		
_				Building/Grounds	-,		- /		-,		
10	104	33022	00000	Maintenance (External							
				Radio Sites)	626	-	1,123	1,700	1,700		
10	104	34042	00000	Gas and Fuel Oil -							
				Generators	-	746	540	1,400	1,400		
				Electricity - Radio Sites	5,578	6,190	6,629	6,500	6,500		
				Small Equipment	7,724	3,289	2,902	4,000	4,000		
				Operational	3,648	3,762	3,905	4,000	4,000		
10	104	40034	00000		333	825	813	1,000	1,000		
10	104	40045	00000	IT Replacement							
				EQ/Software	1,275	357	1,990	5,000	5,000		
10	104	40102	00000	Periodical Subscriptions	469	70	70	-	-		
				Expenditure Total	203,865	210,932	195,941	228,050	233,050		
				Department Total	1,605,604	1,651,216	1,754,918	1,916,158	1,962,209		
				D	irect Revenu	le					
			Depart	mental Total Direct Revenue				_	_		
			Depart			470 757	400.000	400.007	004 700		
<u> </u>				Other Revenue	263,547	170,757	138,303	192,337	221,729		
				Cost in Tax Dollars	1,342,057	1,480,459	1,616,615	1,723,821	1,740,480		
				Estimated Millage	2.46	2.64	2.76	2.94	2.89		
				ugu			0				
<u> </u>			• • • • •		0 =00	0.046	0.470	0.100	0.475		
			-ercent	tage of General Fund Budget	3.52%	3.31%	3.17%	3.46%	3.47%		

21

22

24

25

Total Full Time Employees

25

Oconee County, South Carolina
Coroner (103)
2023-2024 Budget

	EV 2023 EV 2024												
						EV 0004	EV 0000	FY 2023	FY 2024				
	100	ount Num	bor	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	Amended	Budget				
40								Budget	Amendment				
	103	10110	00000	Salary and Wages	104,625	121,766	181,058	191,244	210,267				
	103	20013	00000	Social Security	7,452	8,543	13,272	14,630	16,085				
	103	20014	00000	Retirement	16,298	19,414	30,878	33,322	39,025				
	103	20015	00000	Workers Compensation	3,740	4,649	8,315	7,263	7,712				
10	103	20016	00000	Health Insurance	16,838	18,278	18,278	27,417	18,278				
10	103	20027	00000	Dental	716	1,100	1,100	1,650	1,100				
10	103	20028	00000	Vision	70	200	200	300	200				
				Salary and Wage Totals	149,739	173,950	253,101	275,826	292,667				
10	103	30024	00000	Equipment Maintenance	1,355	2,562	1,518	1,500	3,000				
10	103	30025	00000	Professional	75,285	58,544	14,362	10,000	12,000				
10	103	30041	00000	Telecommunications	195	195	195	240	240				
10	103	30059	00000	Copier Click Charges	864	780	881	1,000	1,000				
10	103	30080	00000	Dues: Organizations	300	260	320	330	330				
10	103	30084	00000	Staff Development	402	1,269	1,450	2,000	2,000				
10	103	33022	00000	Building/Grounds Maintenance	915	1,145	5,112	6,000	6,000				
10	103	34042	00000	Gas & Fuel Oil	211	179	232	400	400				
10	103	34043	00000	Electricity	4,617	4,506	4,618	5,000	5,000				
10	103	34044	00000	Water/Sewer/Garbage	1,118	1,290	1,504	2,000	2,000				
10	103	40027	00000	Safety Equipment	167	135	32	450	450				
10	103	40031	00000	Small Equipment	1,428	1,205	5,767	2,500	2,500				
10	103	40032	00000	Operational	5,681	4,421	7,073	6,000	6,000				
10	103	40045	00000	IT Replacement Eq/Software	1,287	-	1,006	-	-				
10	103	40065	00000	Uniforms/Clothing	518	504	526	600	600				
10		40102	00000	Periodicals	230	240	240	250	250				
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	-	750	200	5,000	5,000				
10	103	80103	00000	Vehicle Maintenance	1,550	1,404	1,950	2,500	2,500				
10	103	81103	00000	Gasoline	4,102	3,914	6,405	7,000	7,000				
				Expenditure Total	100,225	83,303	53,391	52,770	56,270				
				Department Total		257,253	306,492	328,596	348,937				
40	04	00040	04000	Direct Rev		4 575	4 570	4 570	4 570				
10	81	00810		Coroner Supplement	1,575	1,575	1,576	1,576	1,576				
				Departmental Total Direct Revenue	1,575	1,575	1,576	1,576	1,576				
				Other Revenue	41,030	26,603	24,154	32,983	39,430				
				Cost in Tax Dollars	207,359	229,075	280,762	294,037	307,931				
				Estimated Millage	0.38	0.41	0.48	0.50	0.51				
						1		1	· · · ·				

Percentage of General Fund Budget

Total Full Time Employees

0.55%

2

0.52%

2

0.55%

3

0.59%

3

0.62%

4

	2023-2024 Budget								
A		unt Nur	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	741	10110	00000	Salary and Wages	197,292	173,518	160,906	199,762	211,200
10	741	10710	00000	Overtime	70	-		-	-
10	741	20013	00000	Social Security	13,926	11,548	11,126	15,198	16,157
10	741	20014	00000	Retirement	28,993	27,183	26,496	34,885	39,199
10	741	20015	00000	Workers Compensation	4,215	4,839	1,788	814	828
10	741	20016	00000	Health Insurance	11,829	18,278	18,278	18,278	18,278
10	741	20027	00000	Dental	716	1,100	1,100	1,100	1,100
10	741	20028	00000	Vision	71	200	200	200	200
				Salary and Wage Totals	257,112	236,666	219,894	270,237	286,962
10	741	30025	00000	Professional	49,621	74,234	143,919	110,000	110,000
10	741	30080	00000	Dues: Organizations	1,105	1,178	978	1,255	1,255
10	741	30084	00000	Staff Development	3,006	1,767	480	3,000	3,000
10	741	40031	00000	Small Equipment	318	255	689	1,500	1,500
10	741	40032	00000	Operational	8,878	7,764	8,963	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	1,261	-		500	500
10	741	40102	00000	Periodicals	199	-	73	300	300
10	741	60767	00000	Contingency	-	-		10,000	10,000
				Expenditure Total	64,388	85,198	155,102	134,555	134,555
				Department Total	321,500	321,864	374,996	404,792	421,517

Oconee County, South Carolina County Attorney (741) 2023-2024 Budget

Direct Revenue								
Departmental Total Direct Revenue	-	-	-	-	-			
Other Revenue	52,772	33,285	29,553	40,632	47,631			
Cost in Tax Dollars	268,728	288,579	345,443	364,160	373,886			
Estimated Millage	0.48	0.50	0.65	0.69	0.56			
Percentage of General Fund Budget	0.71%	0.65%	0.68%	0.73%	0.75%			
Total Full Time Employees	2	2	2	2	2			

Oconee County, South Carolina County Council (704) 2023-2024 Budget

				2023-2024 L	Juuget				
					FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2024 Budget
	Acco	unt Num	her	Description	Actual	Actual	Actual	Budget	Amendment
10	704	10110	00000	Salary and Wages	82,968	84,184	86,907	90,592	92,110
10	704	10710	00000	Overtime			00,007		
10	704	20013	00000	Social Security	4,972	5,094	5,112	6,930	7,041
10	704	20014	00000	Retirement	10,910	11,815	12,451	15,907	16,161
10	704	20014	00000	Workers Compensation	1,419	1,540	1,271	1,405	1,409
10	704	20016	00000	Health Insurance	56,002	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	1,098	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	41	600	600	600	600
	101	20020	00000	Salary and Wage Totals	157,410	161,367	164,475	173,568	175,455
					107,410	101,001	104,410	110,000	110,400
10	704	30018	00000	Travel	3,002	1,234	1,314	3,500	3,500
10	704	30024	00000	Maint on Equipment	185	-	.,	-	-
10	704	30025	00000	Professional	4,419	3,670	3,113	5,500	5,500
10	704	30025	00001	Professional - Auditing Firm	53,500	53,700	53,900	57,000	75,000
10	704	30041	00000	Telecommunications	700	600		-	-
10	704	30059	00000	Xerox Copies	1,920	1,200	1,281	2,000	2,000
10	704	30068	00000	Advertising	-	-		-	-
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,535
10	704	30084	00000	Staff Development	13,208	2,557	4,888	15,000	15,000
10	704	40031	00000	Small Equipment	3,676	5,123	519	300	300
10	704	40032	00000	Operational	13,572	581	894	2,000	2,000
10	704	40034	00000	Food	1,290	282	219	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	188	4,879		-	-
10	704	40102	00000	Magazines/Newspapers	-	-		200	200
10	704	60736	00000	Donated Gravel	57,227	184		-	-
10	704	60767	00000	Contingency	169	368		2,500	2,500
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
4.2	704	05400	0001-	Appalachian Council of	00.000	00.000	00.000	00.000	
10	704	95100	20217	Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	5,000	-
				Expenditure Total	212,138	133,460	125,210	148,583	161,583
				Department Total	369,548	294,827	289,685	322,151	337,038
				Direct Rev	enue				
				Departmental Total Direct Revenue	-	-	-	-	-
				Other Revenue	60,658	30,489	22,830	32,336	38,085

	00,000	00,400	22,000	02,000	00,000
Cost in Tax Dollars	308,890	264,338	266,855	289,815	298,953
Estimated Millage	0.57	0.47	0.45	0.49	0.50
Percentage of General Fund Budget	0.81%	0.59%	0.52%	0.58%	0.60%
Total Full Time Employees	1	1	1	1	1

Oconee County, South Carolina Delinquent Tax Collector (305) 2023-2024 Budget

				2023-2	2024 Bud	get			
ļ	Accol	unt Nur	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	305	10110	00000	Salary and Wages	93,094	113,038	132,562	139,502	143,694
10	305	10710	00000	Overtime	78	100	91	-	-
10	305	20013	00000	Social Security	6,519	7,832	9,285	10,672	10,992
10	305	20014	00000	Retirement	13,385	18,817	21,704	24,497	25,232
10	305	20015	00000	Workers Compensation	1,260	795	939	4,068	3,951
10	305	20016	00000	Health Insurance	21,211	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,297	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	142	300	300	300	300
				Salary and Wage Totals	136,986	169,949	193,948	208,106	213,236
10	305	30025	00000	Professional	2,403	-	-	-	-
10	305	30025	60305	Professional-Tax Sale	142,942	109,454	105,095	150,000	110,000
10	305	30056	00000	Data Processing	7,198	9,633	6,012	9,000	9,000
10	305	30059	00000	Copier Click Charges	2,245	2,991	3,349	3,000	3,000
10	305	30068	60305	Advertising- Tax Sale	22,302	22,302	22,302	32,000	25,000
10	305	30080	00000	Dues: Organizations	50	50	305	115	115
10	305	30084	00000	Staff Development	-	-	1,427	1,800	1,500
10	305	40031	00000	Small Equipment	233	-	4,194	-	200
10	305	40032	00000	Operational	1,010	1,369	1,556	1,400	1,600
10	305	40032	60305	Operational- Tax Sale	3,420	3,357	5,110	7,000	7,000
10	305	40033	60305	Postage - Tax Sale	2,523	59,170	31,175	36,000	36,000
10	305	40045	00000	IT replacement eq/software	-	-	878	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	111	134	104	150	150
				Expenditure Total	184,437	208,460	181,507	240,465	193,565
				Department Total	321,423	378,409	375,455	448,571	406,801
				Dire	ct Revenue	e			
10	80	805	10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
10	80	805	12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
			Dep	artmental Total Direct Revenue	157,325	268,720	221,694	250,000	250,000
				Other Revenue	52,759	39,132	29,589	45,026	45,968
				Cost in Tax Dollars	111,339	70,557	124,172	153,545	110,833

Other Revenue	52,759	39,132	29,589	45,026	45,968
Cost in Tax Dollars	111,339	70,557	124,172	153,545	110,833
Estimated Millage	0.20	0.13	0.21	0.26	0.18
Percentage of General Fund Budget	0.71%	0.76%	0.68%	0.81%	0.72%
Total Full Time Employees	3	3	3	3	3

Oconee County, South Carolina Department of Social Services (402) 2023-2024 Budget

					Buugot				
F	Accou	unt Nur	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	402	30041	00000	Telecommunications	10,806	11,287	11,225	11,700	11,300
10	402	40031	00000	Non-Capital Equipment	-	-		500	-
10	402	40032	00000	Operational	23	148	195	500	300
10	402	60831	00000	Pauper Funerals	2,000	-		-	
				Expenditure Total	12,829	11,435	11,420	12,700	11,600
				Department Total	12,829	11,435	11,420	12,700	11,600

Direct Rev	venue				
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	2,106	1,183	900	1,275	1,311
Cost in Tax Dollars	10,723	10,252	10,520	11,425	10,289
Estimated Millage	0.02	0.02	0.02	0.02	0.02
Percentage of General Fund Budget	0.03%	0.02%	0.02%	0.02%	0.02%
Total Full Time Employees	-	-	-	-	-

Oconee County, South Carolina Detention Center (106) 2023-2024 Budget

			2023-20	24 Budget				
							FY 2023	FY 2024
				FY 2020	FY 2021	FY 2022	Amended	Budget
Acco	ount Nu	nber	Description	Actual	Actual	Actual	Budget	Amendment
10 106	10110	00000	Salary and Wages	1,911,589	1,923,447	1,965,099	2,305,352	2,140,627
10 106	10710	00000	Overtime	84,896	83,161	117,805	85,000	85,000
			Social Security	145,866	146,507	153,038	184,392	189,924
10 106	20014	00000	Retirement	342,620	363,605	397,746	477,860	492,196
10 106	20015	00000	Workers Compensation	69,452	78,947	93,276	90,404	93,116
10 106	20016	00000	Health Insurance	410,001	438,672	447,811	466,089	466,089
10 106	20027	00000	Dental	16,665	26,400	26,950	28,050	28,050
10 106	20028	00000	Vision	1,644	4,800	4,900	5,100	5,100
			Salary and Wage Totals	2,982,733	3,065,539	3,206,625	3,642,247	3,500,101
	30024		Equipment Maintenance	13,978	13,946	14,659	15,000	15,000
			Professional	1,082	991	758	3,600	3,600
	30028		State Inmate Stipend	12,268	11,556	11,888	17,000	17,000
	30037		Equipment (Leased or Rented)	-	257	-		
	30056		Data Processing	6,472	34,964	40,151	43,000	48,700
	30059		Copier Click Charges	7,763	9,746	8,431	10,000	10,000
	30062		Medical	351,999	403,573	411,545	450,000	475,000
	30080		Dues: Organizations	1,590	1,500	1,200	2,000	2,000
	30084		Staff Development	5,674	7,683	12,381	12,500	12,500
	33022		Building/Grounds Maintenance	61,832	58,195	70,566	62,000	62,000
	34042		Gas and Fuel Oil	22,914	19,985	30,905	20,000	35,000
	34043		Electricity	248,883	211,434	191,424	200,000	200,000
	34044		Water/Sewer/Garbage	57,542	50,209	68,036	55,000	70,000
	40031		Small Equipment	26,229	16,810	32,818	27,000	27,000
	40032		Operational	77,846	72,374	72,470	75,000	75,000
	40033	00000	Postage	192	84	165	900	900
10 106	40034	00000		285,691	306,888	332,359	350,000	375,000
10 106	40045	00000	IT Replacement Equipment/Software	7,947	10,528	4,532	9,000	9,000
10 106	40065	00000	Uniforms/Clothing	41.710	37,587	4,532	9,000	9,000 45.000
	40065		Periodicals	190	57,507	- 39,571	250	45,000
			Juvenile Detention Services	190	-	-	230	100
10 106	60741	00000	(Department of Juvenile Justice)	20,878	13,425	13,050	32,000	27,000
			Expenditure Total	1,252,680	1,281,735	1,356,909	1,434,250	1,509,800
			Department Total	4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
				Revenue				
			Departmental Total Direct Revenue	-	-	-	-	
			Other Revenue	695 210	449 564	359 648	509 561	566 118

Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	695,210	449,564	359,648	509,561	566,118
Cost in Tax Dollars	3,540,203	3,897,710	4,203,886	4,566,936	4,443,784
Estimated Millage	6.49	6.94	7.17	7.79	7.37
Percentage of General Fund Budget	9.29%	8.73%	8.24%	9.17%	8.87%
Life After Lock-Up	1	1	1	1	1
Total Full Time Employees	47	48	49	51	51

Oconee County, South Carolina Economic Development (707) 2023-2024 Budget

				2023-2024	Duugei				
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
	Accol	unt Nun	nber	Description	Actual	Actual	Actual	Budget	Amendment
10	707	10110	00000	Salary and Wages	199,264	200,260	184,868	271,156	279,291
10	707	10710	00000	Overtime	7,777	-		-	-
10	707	20013	00000	Social Security	15,434	15,020	13,628	20,743	21,365
10	707	20014	00000	Retirement	28,381	31,299	30,219	47,315	48,734
10	707	20015	00000	Workers Compensation	4,544	4,706	5,949	8,208	8,454
10	707	20016	00000	Health Insurance	34,750	36,556	36,556	36,556	36,556
10	707	20027	00000	Dental	2,296	2,200	2,200	2,200	2,200
10	707	20028	00000	Vision	259	400	400	400	400
				Salary and Wage Totals	292,705	290,441	273,820	386,578	397,001
10	707	30059	00000	Copier Click Charges	662	377	395	3,000	3,000
10		30071	00000		22,763	18,294	11,872	21,600	25,700
10				Equip Maint-Sign Maint	-	322	1,798	12,500	2,500
10	707			Electricity - Commerce Center	1,994	1,931	1,562	2,225	2,225
10	707	34043		Electricity-Golden Corner	-	-	-	5,000	-
10	707	34043		Electricity-OITP	3,877	4,251	3,969	4,900	4,900
10	707	34044		Water/Sewer/Garbage	-	458	816	1,000	1,000
10				IT Replacement Eq/Software	(1,233)	2,332	-	1,000	1,000
10	707			SDOC C-14-2286 US Engine	-	60,000	-	-	-
10			00000	Vehicle Maintenance	14	102	222	500	500
10	707	81707	00000	Gasoline	339	308	940	250	1,000
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,199
10		95100	20254	Mountain Lakes Business Development Corporation	34,550	34,550	27,500	25,000	25,000
10				Oconee Economic Alliance	158,775	156,393	156,275	150,000	150,000
10	707	95100	20257	Upstate SC Alliance	37,522	-	39,187	40,000	40,000
				Expenditure Total	271,462	291,517	256,735	279,174	269,024
				Department Total	564,167	581,958	530,555	665,752	666,025

Direct Re	evenue				
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	92,604	60,182	41,813	66,826	75,261
Cost in Tax Dollars	471,564	521,776	488,742	598,926	590,764
Estimated Millage	0.86	0.93	0.83	1.02	0.98
Percentage of General Fund Budget	1.24%	1.17%	0.96%	1.20%	1.18%
Total Full Time Employees	5	5	4	4	4

Oconee County, South Carolina Facilities Maintenance (714) 2023-2024 Budget

				2023-20	J24 Budget				
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
		u <mark>nt Nu</mark> r		Description	Actual	Actual	Actual	Budget	Amendment
				Salary and Wages	540,520	549,679	533,618	610,806	661,907
				Work Release Program	-	-	-	-	-
				Overtime	3,402	2,527	1,670	2,500	2,575
				Social Security	38,421	39,742	38,797	46,956	50,814
				Retirement	79,205	85,943	88,352	107,507	116,673
				Workers Compensation Health Insurance	24,229	27,622	31,361	28,146	29,710
				Dental	139,976	127,946	137,085	137,085	146,224
				Vision	2,292 75	7,150 1,300	8,250 1,500	8,250	8,800 1,600
10	/ 14	20028	00000	Salary and Wage Totals	828,120	841,909	840,633	1,500 942,750	1,018,303
				Galary and Wage Totals	020,120	041,303	040,033	542,150	1,010,303
10	714	30024	00000	Equipment Maintenance	1,106	1,257	659	1,500	1,500
				Professional	5,750	-	8,321	10,000	10,000
				Copier Clicks	174	288	237	250	250
				Staff Development	-	-	-	250	250
				Building/Grounds Maintenance	7,051	7,997	11,533	7,500	7,500
		33022		Building Maintenance - Probation and Parole	5,565	3,676	1,241	5,000	5,000
10	714	33022	00206	Building/Grounds-Salem Library	6,943	-	-	-	-
				Building/Grounds-Seneca Library	-	74,650	-	-	-
10	714	33022	00270	Building/Grounds - Oakway Intm	1,618	1,284	1,659	1,500	1,500
10	714	33022	00310	Building/Grounds - Christ Central	-	-	-	-	-
10	714	33022	00402	Building Maintenance - DSS Building	14,229	13,122	19,876	17,500	17,500
10	714	33022	00405	Buildings/Grounds Rosa Clark	14,820	-	129	1,000	1,000
10	714	33022	00407	Building Maintenance - Lakeview Rest Home	60,031	159,188	14,277	12,000	12,000
10	714	33022	00510	Building Maintenance - Courthouse	44,772	35,198	31,875	55,000	45,000
10	714	33022	00703	Building Maintenance - Walhalla Health Department	14,542	106,548	5,604	5,000	5,000
10	714	33022	00716	Building Maintenance - USDA Building	2,455	13,184	723	2,500	2,500
10	714	33022	00723	Building Maintenance - Pine Street	22,011	39,659	44,706	50,000	50,000
10	714	33022	00729	Building Maintenance - Brown Building	4,977	11,246	2,208	5,000	5,000
10	714	34042	00109	Gas and Fuel Oil - Probation and Parole	1,815	1,416	1,619	2,000	2,000
10	714	34042	00270	Gas and Fuel Oil - Oakway Intm	4,290	4,120	5,771	3,500	7,000
10	714	34042	00410	Gas and Fuel Oil - Walhalla Health	-	656	157		
				Gas and Fuel Oil - Courthouse	11,649	21,369	29,533	20,000	32,000
10	714	34042	00723	Gas and Fuel Oil - Pine Street	2,424	2,632	2,194	3,000	3,500
10	714	34042	00729	Gas and Fuel Oil - Brown Building	957	1,081	1,373	1,500	2,200
10	714	34043	00000	Electricity - Facilities Maintenance	1,398	819	721	1,000	1,000
10	714	34043	00109	Electricity - Probation and Parole	5,354	4,391	4,142	5,700	5,700
10	714	34043	00270	Electricity - Oakway School	22,464	23,274	26,451	25,000	28,000

Oconee County, South Carolina Facilities Maintenance (714) 2023-2024 Budget

	2023-2024 Budget												
								FY 2023	FY 2024				
					FY 2020	FY 2021	FY 2022	Amended	Budget				
A	CCOL	u <mark>nt Nu</mark> r	nber	Description	Actual	Actual	Actual	Budget	Amendment				
10	714	34043	00402	Electricity - DSS Building	46,920	39,123	38,178	40,000	40,000				
10	714	34043	00403	Electricity - Walhalla Health Department	12,326	16,183	19,449	17,500	25,000				
10	714	34043	00409	Electricity - Foothills Alliance	1,246	391	970	1,200	1,200				
10	714	34043	00510	Electricity - Courthouse	72,786	66,417	66,693	75,000	75,000				
10	714	34043	00723	Electricity - Pine Street	48,065	44,565	37,771	40,000	40,000				
10	714	34043	00729	Electricity - Brown Building	10,473	12,581	12,959	13,000	13,000				
10	714	34044	00000	Water - Facilities Maintenance	899	806	905	1,000	1,000				
10	714	34044	00109	Water - Probation and Parole	682	650	972	1,200	1,200				
10	714	34044	00270	Water - Oakway School	2,068	2,283	1,196	2,500	2,500				
10	714	34044	00402	Water - DSS Building	3,249	2,712	3,550	3,200	3,80				
10	714	34044	00403	Water - Walhalla Health Department	1,192	837	975	1,200	1,200				
10	714	34044	00409	Water - Foothills Alliance	608	575	659	1,000	750				
10	714	34044	00510	Water - Courthouse	3,465	3,215	3,677	3,600	4,000				
10	714	34044	00723	Water - Pine Street	2,295	2,307	2,936	3,000	3,200				
10	714	34044	00729	Water - Brown Building	1,309	1,012	1,381	1,500	1,750				
10	714	40027	00000	Safety Equipment	2,122	2,050	3,625	3,500	3,500				
10	714	40031	00000	Small Equipment	8,195	10,527	8,343	10,000	10,000				
10	714	40032	00000	Operational	30,161	28,722	33,368	32,000	35,000				
10	714	40045		IT Replacement Eq/Software		1,300	-	-					
10	714	40065	00000	Uniforms/Clothing	3,777	9,186	4,039	6,000	6,000				
10	714	80714	00000	Vehicle Maintenance	4,331	9,446	6,204	7,500	7,000				
10	714	81714	00000	Gasoline	11,558	11,959	22,966	18,000	20,000				
				Expenditure Total	524,122	793,902	485,825	517,600	540,500				
				Department Total	1,352,242	1,635,811	1,326,458	1,460,350	1,558,803				

Direct Revenue									
Departmental Total Direct Revenue	-	-	-	-	-				
Other Revenue	221,960	169,164	104,537	146,585	176,144				
Cost in Tax Dollars	1,130,282	1,466,647	1,221,921	1,313,765	1,382,659				
Estimated Millage	2.07	2.61	2.08	2.24	2.29				
Percentage of General Fund Budget	2.97%	3.28%	2.40%	2.64%	2.76%				
Total Full Time Employees	15	15	15	15	15				

Oconee County, South Carolina
Finance Department (708)
2023-2024 Budget

			2023-2024	Duugei				
							FY 2023	FY 2024
				FY 2020	FY 2021	FY 2022	Amended	Budget
Acco	unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment
10 708	10110	00000	Salary and Wages	286,650	328,534	336,611	339,493	349,678
10 708	10710	00000	Overtime	425	956	1,369	1,000	1,000
10 708	20013	00000	Social Security	20,415	23,454	24,403	26,048	26,829
10 708	20014	00000	Retirement	41,643	50,017	52,311	59,619	61,408
10 708	20015	00000	Workers Compensation	952	1,370	1,411	1,364	1,405
10 708	20016	00000	Health Insurance	52,230	63,973	54,834	54,834	54,834
10 708	20027	00000	Dental	2,143	3,850	3,300	3,300	3,300
10 708	20028	00000	Vision	188	700	600	600	600
			Salary and Wage Totals	404,646	472,854	474,839	486,258	499,054
10 708	30018	00000	Travel	484	-		-	-
10 708	30024	00000	Equipment Maintenance	-	-		-	-
10 708	30025	00000	Professional	8,465	19,953	33,554	10,300	15,000
10 708	30056	00000	Data Processing	173,798	190,696	205,619	200,000	296,180
10 708	30059	00000	Copies	3,956	4,523	5,360	4,800	4,800
10 708	30068	00000	Advertising	-	-		-	-
10 708	30080	00000	Dues: Organizations	1,224	1,345	1,095	1,150	1,150
10 708	30084	00000	Staff Development	1,349	280	790	3,000	3,000
10 708	40031	00000	Small Equipment	2,004	714	6,508	1,800	1,800
10 708	40032	00000	Operational	7,172	5,408	6,456	6,000	6,000
10 708	40045	00000	IT Replacement					
			Equipment/Software	4,001	-	3,452	2,000	2,000
			Periodicals Vehicle Maintenance	50	-		-	-
			Gasoline	- 24	-		-	-
	51100	20000	Expenditure Total	202,527	222,919	262,834	229,050	329,930
			Department Total	607,173	695,773	737,673	715,308	828,984
					000,110		110,000	010,001
			Direct Re					

Direct Re	evenue				
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	99,663	71,952	58,135	71,800	93,675
Cost in Tax Dollars	507,510	623,821	679,537	643,508	735,309
Estimated Millage	0.93	1.11	1.16	1.10	1.22
Percentage of General Fund Budget	1.33%	1.40%	1.33%	1.29%	1.47%
Total Full Time Employees	6	6	6	6	6

Oconee County, South Carolina Fire/Emergency Services (107) 2023-2024 Budget

					024 Budget			FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
	Acco	ount Nui	nher	Description	Actual	Actual	Actual	Budget	Amendmen
		10110		Salary and Wages	1,324,581	1,358,981	1,444,408	1,821,721	1,541,55
		10710	00000	Overtime	40,673	57,784	165,306	30,000	30,00
_		20013	00000	Social Security	101,602	103,977	117,145	139,780	143,97
		20013	00000	Retirement	233,603	252,440	301,245	363,704	374,61
		20014	00000	Workers Compensation	144,627	157,278	194,956	224,197	230,92
		20015	00000	Health Insurance	250,248	319,865	319,865	383,838	383,83
		20010	00000	Dental	15,898	19,250	19,250	23,100	23,10
		20027	00000	Vision	1,864	3,500	3,500	4,200	4,20
10	107	20020	00000	Salary and Wage Totals	2,113,096	2,273,075	2,565,675	2,990,540	2,732,20
				Culary and Wage Folaio	2,110,000	2,210,010	2,000,010	2,000,040	2,702,20
10	107	30018	00000	Travel	-	-	-	-	
		30024	00000	Equipment Maintenance	17,499	13,545	18,249	16,000	16,00
		30025	00000	Professional	1,036	8,149	3,888	5,000	5,00
		30041	00000	Telecommunications	4,096	4,572	4,442	5,500	6,50
	107		00000	Data Processing	28,564	25,231	29,294	35,000	35,00
		30050	00000	Copier Click Charges	3,583	3,548	29,294	4,600	4,60
10	107	30059	00000	Copier Click Charges	3,303	3,340	5,506	4,000	4,00
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	80,476	84,402	81,712	90,000	90,00
10	107	30080	00000	Dues: Organizations	1,797	2,407	2,498	3,500	3,50
10	107	30084	00000	Staff Development	15,910	39,144	47,984	60,000	60,00
10	107	30090	00000	Commission Honoraria	1,100	900	900	1,200	1,20
10	107	30810	90910	Maint Rep Watershed Local USDA	-	328,103	-	-	
10	107	33022	00000	Buildings/Grounds Maintenance	13,165	20,485	18,373	23,000	23,00
10	107	34042	00140	Fuel Oil Oakway	-	-	120	-	
10	107	34043	00000	Electricity	8,928	10,207	9,427	9,200	11,50
10	107	34044	00000	Water/Sewer/Garbage	923	880	990	1,000	1,20
10	107	40032	00000	Operational	20,097	27,930	26,216	28,000	30,00
10	107	40032	00000	Operational BountyLand	-	-	-	2,354	2,35
10	107	40032	XXXXX	Operational-Wells Highway	-	-	-	-	
		40033	00000	Postage	242	17	-	200	20
		40034	00000	Food	5,241	7,526	7,255	8,000	7,50
	107	40045	00000	It Replacement Equipment/Software	5,089	5,055	2,845	4,000	4,00
10	107	40065	00000	Uniforms/Clothing	17,876	15,998	29,792	35,000	35,00
				Uniforms/Clothing-New Hire Positions	-	-	-	-	7,50
				SCBAs Lease Payment	-	-	-	153,000	288,69
10	107	80107	00000	Vehicle Maintenance	121,240	158,271	183,553	165,000	165,00
_		81107	00000	Gasoline	43,914	49,255	88,306	60,000	65,00
_		82107	00000	Diesel	7,925	5,047	6,857	8,000	8,00
				·	, -	,			,,
				LEPC Budget	-	-	-	-	4,00
10	107	99999	00000	Miscellaneous Grant Match	9,918	1,522	8,445	10,000	10,00
				Expenditure Total	408,619	812,194	576,652	727,554	884,74
				Department Total	2,521,715	3,085,269	3,142,327	3,718,094	3,616,94

Oconee County, South Carolina Fire/Emergency Services (107) 2023-2024 Budget

	1010 1	024 Duugei				
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
	Direc	t Revenue				
	Departmental Total Direct Revenue	-	-	-	-	-
	Other Revenue	413,920	319,056	247,644	373,209	408,714
	Cost in Tax Dollars	2,107,795	2,766,212	2,894,683	3,344,885	3,208,234
	Estimated Millage	3.86	4.93	4.93	5.70	5.32
	Percentage of General Fund Budget	5.53%	6.19%	5.68%	6.72%	6.40%
	Total Full Time Employees	36	36	39	42	52

Oconee County, South Carolina Health Department (403) 2023-2024 Budget

					Buugot				
		unt Nur	nhor	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
					Actual	Actual	Actual	Buuyei	Amenument
10	403	30041	00000	Telecommunications	1,548	1,586	1,570	1,500	1,500
10	403	30062	00000	Medical	5,351	289	945	5,500	5,500
10	403	33022	00000	Building/Grounds Maintenance	3,363	3,861	47,932	3,000	3,000
10	403	34043	00000	Electricity	13,700	12,891	13,116	13,500	13,500
10	403	34044	00000	Water/Sewer/Garbage	1,879	2,475	3,170	1,500	2,000
10	403	40031	00000	Small Equipment	-	-	-	800	-
10	403	40032	00000	Operational	648	745	1,964	3,000	3,200
10	403	40033	00000	Postage	254	322	332	350	-
				Expenditure Total	26,743	22,169	69,029	29,150	28,700
				Department Total	26,743	22,169	69,029	29,150	28,700
				Direct Re	venue				

Direct Revenue								
Departmental Total Direct Revenue	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Cost in Tax Dollars	26,743	22,169	69,029	29,150	28,700			
Estimated Millage	0.05	0.04	0.12	0.05	0.05			
Percentage of General Fund Budget	0.06%	0.04%	0.12%	0.05%	0.05%			
Total Full Time Employees	-	-	-	-	-			

Oconee County, South Carolina High Falls Park (203) 2023-2024 Budget

_									
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
-	Accol	unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment
				Salary and Wages	182,166	184,254	191,669	202,853	247,084
				Overtime	7,186	8,987	11,578	8,500	8,500
10	203	20013	00000	Social Security	13,898	14,096	14,428	16,245	19,572
10				Retirement	27,731	30,143	33,468	37,173	44,926
10				Workers Compensation	8,027	9,219	11,172	10,482	10,464
10				Health Insurance	44,161	45,695	45,695	45,695	45,695
10	203	20027	00000	Dental	721	2,500	2,750	2,750	2,750
10	203	20028	00000	Vision	48	500	500	500	500
				Salary and Wage Totals	283,938	295,394	311,260	324,198	379,490
10				Equipment Maintenance	192	691	76	700	700
10				Professional	51,967	53,837	65,961	50,098	50,098
10	203	30037	00000	Equipment Rental	2,990	3,698	-	-	-
10	203	30041	00000	Telecommunication (Lake	_	_	_	600	600
_				Hartwell Ranger)					
				Copier Click Charges	445	298	595	500	500
10	203	33022	00000	Building/Grounds Maintenance	16,828	17,773	15,888	-	-
10	203	34042	00000	Gas and Fuel Oil	2,093	5,081	6,502	4,150	6,500
10	203	34043	00000	Electricity	28,636	42,345	37,323	33,000	36,000
10	203	34044	00000	Water/Sewer/Garbage	2,888	2,854	6,662	5,000	6,500
10	203	40027	00000	Safety Equipment (swim area)	-	672	696	1,000	1,000
10	203	40031	00000	Small Equipment	3,410	1,891	4,217	2,000	2,000
10	203			Operational	12,915	18,842	19,296	14,000	20,000
	203		00000		122	56	45	200	200
10	203	40045	00000	IT Replacement/Software	-	-	863	500	1,000
				Uniforms/Clothing	2,091	1,599	1,690	2,250	3,000
10	203	40832	00000	Concessions	5,453	7,294	20,125	10,000	20,000
10	203	60735	00000	General Gravel Use	11,263	752	482	5,000	5,000
				Expenditure Total	141,293	157,683	180,421	128,998	153,098
				Department Total	425,231	453,077	491,681	453,196	532,588

				Direct R	evenue				
10	80	805	00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
10	80	805	62051	Fairplay Recreation Area	5,150	3,787	3,092	3,500	
10	80	805	62052	Lawrence Bridge Recreation Area	4,463	3,505	2,512	3,500	
10	80	805	62053	Mullins Ford	273	445	336	500	
10	80	805	62054	Choestoea Landing	1,062	1,721	962	1,600	
10	80	805	62055	Port Bass Landing	10	-	-	-	
10	80	805	62056	Seneca Creek Landing	3,220	2,543	1,095	2,500	
10	80	805	62057	South union Landing	901	487	333	500	

Departmental Total Direct Revenue	131,234	220,987	220,798	225,000	225,000
Other Revenue	69,798	46,854	38,749	45,490	60,182
Cost in Tax Dollars	224,199	185,236	232,134	182,706	247,406
Estimated Millage	0.41	0.33	0.40	0.31	0.41
Percentage of General Fund Budget	0.93%	0.91%	0.89%	0.82%	0.94%
Total Full Time Employees	5	5	5	5	5

Oconee County, South Carolina
Human Resources (710)
2023-2024 Budget

	2023-2024 Budget											
								FY 2023	FY 2024			
					FY 2020	FY 2021	FY 2022	Amended	Budget			
A	ccol	int Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment			
10	710	10110	00000	Salary and Wages	172,565	176,965	218,920	240,253	186,658			
10	710	10710	00000	Overtime	175	-	76	500	500			
10	710	20013	00000	Social Security	11,928	12,321	15,400	18,456	14,659			
10	710	20014	00000	Retirement	25,166	27,425	35,508	42,364	33,141			
10	710	20015	00000	Workers Compensation	1,702	1,987	3,557	1,586	1,512			
10	710	20016	00000	Health Insurance	29,291	27,417	27,417	36,556	27,417			
10	710	20027	00000	Dental	287	1,650	1,650	2,200	1,650			
10	710	20028	00000	Vision	22	300	300	400	300			
				Salary and Wage Totals	241,136	248,065	302,828	342,315	265,837			
				Travel	553	-	-	200	100			
				Professional	2,969	6,935	6,633	4,000	16,000			
		30041		Telecommunications	360	-	-	-	-			
				Data Processing	-	-	-	-	-			
				Copies	1,291	1,219	1,713	2,500	2,500			
				Medical	60,248	66,372	101,233	60,000	65,000			
				Dues: Organizations	259	538	937	460	600			
				Staff Development	1,453	1,840	3,242	3,000	3,500			
		40027		Safety Equipment	2,556	3,355	3,576	3,500	-			
		40031		Small Equipment	3,184	3,033	-	1,250	1,250			
				Operational	1,679	2,672	7,598	3,500	3,500			
10	710	40034	00000		7	-	-	200	-			
10	710	40045	00000	IT Replacement								
				Equipment/Software	2,395	-	1,220	1,500	1,500			
				Periodicals	1,101	935	-	1,392	1,000			
		80747		Vehicle Maintenance	157	-	-	-	-			
10	710	81747	00000	Gasoline	54	91	-	-	-			
				Expenditure Total	78,266	86,990	126,152	81,502	94,950			
				Department Total	319,402	335,055	428,980	423,817	360,787			
	Direct Revenue											

Direct	Revenue				
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	52,427	34,649	33,808	42,541	40,769
Cost in Tax Dollars	266,975	300,406	395,172	381,276	320,018
Estimated Millage	0.49	0.54	0.67	0.65	0.53
Percentage of General Fund Budget	0.70%	0.67%	0.77%	0.77%	0.64%
Total Full Time Employees	3	3	3	4	3

Oconee County, South Carolina Information Technology (711) 2023-2024 Budget

	2023-2024 Budget										
								FY 2023	FY 2024		
				Description	FY 2020	FY 2021	FY 2022	Amended	Budget		
		nt Num	1	Description	Actual	Actual	Actual	Budget	Amendment		
10	711			Salary and Wages	293,166	339,235	398,950	421,125	433,759		
10	711			Social Security	21,206	24,611	29,335	32,217	33,184		
10	711			Retirement	42,357	52,215	65,688	73,850	76,066		
10	711	20015	00000	Workers Compensation	2,501	3,017	5,575	3,386	3,488		
10	711			Health Insurance	46,629	54,834	63,973	63,973	63,973		
10	711	20027	00000	Dental	619	3,300	3,850	3,850	3,850		
10	711	20028	00000	Vision	14	600	700	700	700		
				Salary and Wage Totals	406,492	477,812	568,071	599,101	615,018		
10	711	30024	00000	Equipment Maintenance	76,966	52,522	79,020	124,000	150,000		
10	711	30024	00073	Equipment Maintenance - GIS	50,000	50,000	55,000	59,000	59,000		
10	711	30025	00000	Professional	32,706	17,151	7,547	20,000	15,000		
10	711	30025	00073	Professional - GIS	6,000	11,073	14,573	10,000	10,000		
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000		
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	40,630	78,000	78,000		
10	711	30041	00000	Telecommunications	139,683	147,482	144,550	148,000	148,000		
10	711	30056	00000	Data Processing	88,878	41,474	58,706	65,000	70,000		
10	711	30059	00000	Copier Click Charges	344	250	345	300	300		
10	711	30084	00000	Staff Development	-	-	750	2,500	1,500		
10	711	40031	00000	Small Equipment	9,342	31,108	9,705	10,000	9,500		
10	711			Small Equipment - GIS	-	-	-	1,500	1,500		
10	711	40032	00000	Operational	2,434	3,968	2,943	4,000	3,500		
-				IT Replacement EQ/Software (All	,	-,	,	,			
10	711	40045	00000		27,549	7,071	44,977	60,000	60,000		
10	711	80711	00000	Vehicle Maintenance	508	414	1,740	2,000	2,000		
10	711	81711	00000	Gasoline	2,129	2,032	3,987	4,000	4,000		
Expenditure Total 501,169 429,175 488,473 612,300 636									636,300		
				Department Total	907,661	906,987	1,056,544	1,211,401	1,251,318		
Direct Revenue											

Direct Revenue									
Departmental Total Direct Revenue	-	-	-	-	-				
Other Revenue	148,985	93,794	83,265	121,596	141,399				
Cost in Tax Dollars	758,676	813,193	973,279	1,089,805	1,109,920				
Estimated Millage	1.39	1.45	1.66	1.86	1.84				
Percentage of General Fund Budget	1.99%	1.82%	1.91%	2.19%	2.21%				
Total Full Time Employees	5	5	6	6	6				

	2023-2024 Budget											
	Acco	unt Num	ber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment			
10	706	10110	00000	Salary and Wages	55,912	56,559	54,575	62,217	64,084			
10	706	20013	00000	Social Security	4,207	4,275	4,366	4,759	4,902			
10	706	20014	00000	Retirement	8,155	8,759	9,505	10,925	11,253			
10	706	20015	00000	Workers Compensation	1,383	1,619	1,734	217	224			
10	10 706 20016 00000 Health Ins			Health Insurance	11,341	9,139	9,139	9,139	9,139			
10	10 706 20027 00000		00000	Dental	39	500	550	550	550			
10	10 706 20028 00000		00000	Vision	16	100	100	100	100			
				Salary and Wage Totals	81,053	80,951	79,969	87,907	90,251			
10	706	30018	00000	Travel	509	-		800	800			
10	706	30059	00000	Copier Click Charges	1,081	990	928	750	750			
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400			
10	706	40031	00000	Small Equipment	-	-		500	500			
10	10 706 40032 00000 Opera		00000	Operational	496	1,564	362	1,500	1,500			
10	10 706 40033 00000 Postage				38	-		100	100			
				Expenditure Total	13,524	13,954	12,690	15,050	15,050			
				Department Total	94,577	94,905	92,659	102,957	105,301			

Oconee County, South Carolina Legislative Delegation (706) 2023-2024 Budget

Direct Revenue											
Departmental Total Direct Revenue	-	-	-	-	-						
Other Revenue	15,524	9,814	7,302	10,334	11,899						
Cost in Tax Dollars	79,053	85,091	85,357	92,623	93,402						
Estimated Millage	0.02	0.03	0.02	0.03	0.02						
Percentage of General Fund Budget	0.21%	0.19%	0.17%	0.19%	0.19%						
Total Full Time Employees	1	1	1	1	1						

Oconee County, South Carolina Library (206) 2023-2024 Budget

	2023-2024 Budget										
					FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2024 Budget		
		unt Nur	nher	Description	Actual	Actual	Actual	Budget	Amendment		
				Salary and Wages	665,933	673,847	668,830	786,981	763,035		
				Overtime	121	-	174	-	-		
				Social Security	48,525	48,941	48,503	60,204	58,372		
10	206	20014	00000	Retirement	97,321	104,386	110,043	138,194	133,989		
10	206	20015	00000	Workers Compensation	7,794	9,054	9,061	4,202	2,366		
10	206	20016	00000	Health Insurance	189,663	173,641	173,641	173,641	173,641		
10	206	20027	00000	Dental	4,441	10,450	10,450	10,450	10,450		
				Vision	201	1,900	1,900	1,900	1,900		
10	200	20020	00000	Salary and Wage Totals		1,022,219	1,022,602	1,175,572	1,143,753		
				Salary and Wage Totals	1,013,333	1,022,219	1,022,002	1,173,372	1,143,733		
10	206	30024	00000	Equipment Maintenance	2,470	2,500	1,255	2,500	2,703		
				Professional	110,058	111,624	144,648	140,000	140,000		
				Telecommunications	912	912	1,147	1,000	1,000		
				Data Processing	26,216	27,716	28,289	28,817	29,477		
				Copier Click Charges	6,257	6,089	7,569	8,500	8,500		
10	206	30068	00000	Advertising	-	-	-	-	-		
10	206	30080	00000	Dues: Organizations	750	729	750	750	750		
				Staff Development	3,282	-	1,014	3,000	3,000		
10	206	30090	00000	Commission Honoraria	900	900	900	900	900		
10	206	33022	00207	Building/Grounds	0.407	0.077	0 7 10				
				Maintenance -Walhalla	6,467	3,677	9,742	5,500	5,500		
10	206	33022	00208	Building/Grounds Maintenance - Seneca	3,294	2,554	2,858	3,500	3,500		
-				Building/Grounds	3,294	2,554	2,000	3,500	3,500		
10	206	33022	00209	Maintenance - Westminster	3,184	2,034	3,931	2,500	2,500		
10				Building/Grounds	0,101		0,001		,000		
10	206	33022	00210	Maintenance - Salem	2,121	4,235	2,585	2,020	2,020		
10	206	34043	00207	Electricity - Walhalla	23,932	21,713	17,239	25,000	18,000		
				Electricity - Seneca	14,342	12,819	11,032	16,000	12,000		
				Electricity - Westminster	14,346	13,274	10,554	15,500	12,000		
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000		
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1 6 4 7	1 5 4 5	1 070	1 700	1 700		
-				Walfalla Water/Sewer/Garbage -	1,647	1,545	1,979	1,700	1,700		
10	206	34044	00208	Seneca	917	952	1,607	1,200	2,000		
				Water/Sewer/Garbage -			.,	.,	_,		
10	206	34044	00209	Westminster	614	919	969	1,200	1,200		
				Small Equipment	2,894	5,300	5,453	2,800	2,800		
				Operational	8,943	11,207	6,652	8,000	8,000		
				Postage	347	667	33	500	500		
		40034			155	500	395	500	500		
				IT Replacement/Software	-	-	3,209	-	-		
				Books Periodicals	85,573	85,732	92,456	85,000 22,200	85,000		
				Audio Visual	22,200 11,299	22,197 11,206	22,200 11,293	11,300	22,500 11,300		
				Vehicle Maintenance	886	1,988	2,718	1,500	1,500		
				Gasoline	2,091	2,315	3,957	3,000	4,000		
				Diesel	1,474	860	2,378	2,000	3,000		
				Expenditure Total	362,571	361,164	403,812	401,387	390,850		
				Department Total		1,383,383	1,426,414	1,576,959	1,534,603		
				Department-Total	1,510,510	1,000,000	1,420,414	1,510,353	1,004,000		

Oconee County, South Carolina Library (206) 2023-2024 Budget

			2020	ZUZ4 Duu	got			
Ассо	unt Nu	mber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
			Dir	rect Revenue	e			
10 80	805	11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
	Departmental Total Direct Revenue				11,610	13,262	15,000	15,000
			Other Revenue	225,953	143,060	112,414	158,290	173,410
			Cost in Tax Dollars	1,131,841	1,228,713	1,300,738	1,403,669	1,346,193
			Estimated Millage	2.07	2.19	2.22	2.39	2.23
		Perce	ntage of General Fund Budget	3.02%	2.78%	2.58%	2.85%	2.72%
Total Full Time Employees				19	19	19	19	19

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved			
Maintenance of Effort	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603			
			49,844	200,389	151,220			
No one time capital is to be included in totals.								

Oconee County, South Carolina Magistrate (509) 2023-2024 Budget

					-				
					FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2024 Budget
4		unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendmen
				Salary and Wages	496,130	523,121	535,867	627,809	667,210
				Overtime	257	577	1,962	500	500
_		20013		Social Security	37,339	38,161	39,622	42,941	51,309
				Retirement			,	,	
_					83,010	88,854	96,976	105,885	135,278
_				Workers Compensation	3,753	3,934	8,619	9,794	12,621
10	509	20016		Health Insurance	93,649	82,252	82,251	82,251	82,251
10	509	20027	00000	Dental	860	4,950	4,950	4,950	4,950
10	509	20028	00000	Vision	67	900	900	900	900
				Salary and Wage Totals	715,065	742,749	771,147	875,030	955,01
10	509	30018	00000	Travel	346	-	4	400	400
10	509	30026	00000	Court Expenditures	5,784	2,280	8,470	15,000	15,000
10	509	30041	00000	Telecommunications	342	-	106	500	500
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	3,952	4,167	5,829	5,500	5,500
10	509	30071	00000	Rent	23,760	23,760	1,482	23,760	23,760
10	509	30080	00000	Dues: Organizations	585	325	785	600	600
				Staff Development	3,406	-	3,444	3,000	5,000
-				Building/Grounds Maintenance	1,780	1,462	1,310	10,000	10,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	559	540	858	1,000	1,800
10	509	34043	00000	Electricity	8,800	8,822	10,408	12,000	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	662	973	721	1,000	1,000
10	509	40031	00000	Small Equipment	915	-	2,312	2,500	2,500
10	509	40032	00000	Operational	3,839	4,505	7,183	5,500	5,500
10	509	40034	00000	Food	17	139	106	500	500
10	500	40045	00000	IT Replacement					
10	209	40045	00000	Equipment/Software	3,104	99	3,828	5,000	5,000
10	509	50850	00034	Capital Building Westminster Mag	-	-	431,221		
10	509	80509	00000	Vehicle Maintenance	445	17	669	1,500	1,500
10	509	81509	00000	Gasoline	710	668	1,639	2,000	2,000
				Expenditure Total	84,005	72,757	505,375	114,760	117,56
				Department Total	799,070	815,506	1,276,522	989,790	1,072,579

			Direct R	levenue				
10	80	805	16001 Magistrate Fines	227,101	239,193	255,207	220,000	300,000
10	80	805	16002 Magistrate Court Fees	1,420	1,371	2,729	-	-
10	80	805	16003 Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
10	80	805	16004 25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
10	80	805	16016 Liter Fines (90% GF)	2,630	1,004	559	1,500	1,500
10	80	805	16030 Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
			Departmental Total Direct Revenue	227,101	239,193	255,207	220,000	300,000
			Other Revenue	131,161	84,334	100,602	99,352	121,201
			Cost in Tax Dollars	440,808	491,979	920,713	670,438	651,378
			Estimated Millage	0.81	0.88	1.57	1.14	1.08
			Percentage of General Fund Budget	1.75%	1.64%	2.31%	1.79%	1.90%
			Total Full Time Employees	9	9	9	9	10

Oconee County, South Carolina Non-Departmental (709) 2023-2024 Budget

_									
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
1	Acco	unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment
10	709	20013	00000	Misc Social Security	922	-		-	-
10	709	20014	00000	Retirement Reimb	(372,676)	-		-	-
10	709	20015	00000	Workers Compensation	-	(169,871)		-	-
10	709	20016	00000	Health Insurance - Overage	-	1,239,293	2,512,552	-	-
10	709	20029	00000	Retiree Health Stipend	179,230	176,521	190,890	150,000	200,000
10	709	20032	00000	Pcori Fee	2,720	2,846	3,055	-	4,000
10	709	30025	00000	Professional	-	-	150,015	-	-
10	709	30025	00025	Professional Quarterly Shred	-	-		5,000	_
10	709	30037	00000	Mail Machine	4,594	4,594	339	5,000	5,000
10	709	30041	00000	Telecommunications	142,679	154,224	143,094	150,000	145,000
10	709	30066	00000	P & L Insurance	951,863	1,164,487	1,109,544	1,200,000	1,150,000
10	709	30068	00000	Advertising	250,208	243,140	214,133	225,000	220,000
10	709	30780	00000	Unemployment	7,957	13,101	-	15,000	10,000
10	709	40032	00019	Community Safety	-	65,549	20,907	100,000	66,000
10	709	40031	00000	Non Capital Equipment	500	1,587	143	-	-
10	709	40032	00000	Operational	14	469	327	-	-
10	709	40033	00000	Postage	61,664	51,356	81,138	60,000	80,000
10	709	30025	00017	Health Clinic at Pine Street	35,577	17,193	-	25,000	20,000
10	709	50840	00106	Pine Street Security Implementation	-	-	-	-	-
10	709	50860	00000	Capital Land	-	-	96,911	-	-
10	709	50860	00094	Capital Land-Bountyland Substation	-	-	100,915	-	_
10	709	XXXXX	00190	Covid 19	134,773	247,862	19,043	-	-
10	709	XXXXX	00191	Tornado	90,415	77,634		-	-
10	709	XXXXX	00192	Flood Event	47,905	109,473	8,800	-	-
					1,538,345	3,399,458	4,651,806	1,935,000	1,900,000

Debt Service 2015 Lease-Principal Payoff 10/01/2020 10 709 55100 02015 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65 870,995 848,088 10 709 55200 02015 2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 Principal Payment - 2018 21,123 19,519 BB&T Capital Lease Last 10 709 55100 02018 Payment FY 23/24 06/01/2024 \$365,000 57,968 59,765 61,618 63,528 65,497 Interest Payment - 2018 10 709 55200 02018 BB&T Capital Lease Purchase 7,763 5,910 4,000 2,030 Issuance Cost - 2018 Capital 10 709 55300 02018 Lease Purchase 2019 Lease - Principal 10 709 55100 02019 BB&T Payoff 11/22/2024 2.2M 422,833 431,247 439,829 448,582 10 709 55200 02019 2019 Lease - Interest BB&T 9,560 35,366 26,784 18,031 43,780 Issuance Cost - 2019 Capital 10 709 55300 02019 Lease Purchase 23,000.00 2020 Lease - Principal JCI -10 709 55100 02020 TD Equip Finance - Pay off 01/01/2036 157,357 158,572 165,248 2020 Lease - Interest - TD 10 709 55200 02020 Equip Finance 47,044 49,861 47,338 10 709 55300 02020 2020 Lease - Issuance Cost GASB Lease Principal 147,754 Expenditure Total 886,296 982,646 1,401,748 746,726 742,574 2,520,991 4,801,206 5,538,102 2,677,574 2,646,726 Department Total

Oconee County, South Carolina Non-Departmental (709) 2023-2024 Budget

2023-2024 Budget									
Direct Revenue									
Departmental Total Direct Revenue	-	-	-	-	-				
Other Revenue	413,801	496,506	436,453	268,765	299,079				
Cost in Tax Dollars	2,107,190	4,304,700	5,101,650	2,408,809	2,347,647				
Estimated Millage	3.86	7.67	8.70	4.11	3.89				
Percentage of General Fund Budget	5.53%	9.64%	10.00%	4.84%	4.68%				
Total Full Time Employees	-	-	-	-	-				

Oconee County, South Carolina Parks, Recreation, and Tourism (202) 2023-2024 Budget

Account Number Description Actual Actual Actual Actual Actual Annondem 10 202 10110 00000 Salary and Wages 165,634 153,803 171,860 391,670 334,577 10 202 20013 00000 Social Security 11,524 11,454 12,038 29,963 25,346 10 202 20014 00000 Retirement 23,077 25,692 28,452 66,633 68,173 10 202 20016 00000 Health Insurance 32,577 45,695 65,695 63,973 45,695 10 202 20027 00000 Dental 473 2,750 3,850 2,750 10 202 30050 00000 Copier Click Charges 1,406 797 1,253 1,500 1,500 10 202 30050 00000 Copier Click Charges 1,406 797 7,007 7,007 7,007 7,007 7,007 <t< th=""><th></th><th></th><th></th><th></th><th>2023-2024</th><th>Buaget</th><th></th><th></th><th>EV 2022</th><th>EV 2024</th></t<>					2023-2024	Buaget			EV 2022	EV 2024
Account Number Description Actual Catual							EV 2024	EV 2022	FY 2023	FY 2024
10 202 10110 00000 Salary and Wages 165,634 163,803 171,860 391,670 334,572 10 202 10710 00000 Overtime 634 161 43 - 10 202 20013 00000 Retirement 203,078 25,382 28,462 68,638 58,180 10 202 20015 00000 Werter Compensation 7,591 8,899 10,450 7,485 68,373 45,695 10 202 20027 00000 Bental 478 2,750 3,850 2,757 10 202 20028 00000 Copier Click Charges 1,406 797 1,253 1,500 1,500 10 202 30050 00000 Copier Click Charges 1,406 3,723 8,776 7,000 7,00 7,00 10 202 30040 00000 Copier Click Charges 1,096 1,255 1,361 1,175 1,175 1,175 <th></th> <th></th> <th></th> <th></th> <th>Description</th> <th></th> <th></th> <th></th> <th></th> <th></th>					Description					
10 202 10710 00000 Overtime 634 161 43 - 10 202 2013 00000 Social Security 11,524 11,454 12,038 29,963 25,346 10 202 20015 00000 Retirement 23,078 25,382 28,462 68,638 58,180 10 202 20015 00000 Health Insurance 32,577 45,695 45,695 63,973 45,695 10 202 20028 00000 Pental 478 2,750 2,750 3,860 2,750 10 202 20028 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30050 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30040 00000 Satif Development 6,901 3,723 8,776 7,000 7,000 7,000 7,000 <t< th=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
10 202 2013 00000 Social Security 11,524 11,454 12,036 29,963 25,342 10 202 20014 00000 Retirement 23,078 25,382 28,462 68,638 58,160 10 202 20016 0000 Workers Compensation 7,591 8,899 10,450 7,485 6,879 10 202 20020 00000 Dental 478 2,750 3,850 2,750 10 202 20028 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30058 00000 Advertising 159 -		_			· · · · · · · · · · · · · · · · · · ·	,			391,670	334,572
10 202 20014 00000 Retirement 23,078 25,382 28,462 68,638 58,180 10 202 20015 00000 Workers Compensation 7,591 8,899 10,450 7,445 68,793 10 202 20027 00000 Health Insurance 32,577 45,695 63,973 45,695 10 202 20028 00000 Vision 53 500 500 700 500 10 202 30059 00000 Copier Click Charges 1,406 787 1,253 1,500 1.500 10 202 30080 00000 Desity Organizations 1,096 1,255 1,381 1,175 1,175 10 202 30080 00000 Reteretion - District 1 30,000 30,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>634</td> <td>161</td> <td>43</td> <td>-</td> <td>-</td>		_				634	161	43	-	-
10 202 20015 00000 Workers Compensation 7,591 8,899 10,450 7,485 6,879 10 202 20027 00000 Dental 478 2,750 2,575 3,850 2,750 10 202 20028 00000 Vision 53 500 500 700 500 10 202 20059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30059 00000 Advertising 159 - <td< th=""><td>10 2</td><td>202</td><td>20013</td><td>00000</td><td>Social Security</td><td>11,524</td><td>11,454</td><td>12,038</td><td>29,963</td><td>25,346</td></td<>	10 2	202	20013	00000	Social Security	11,524	11,454	12,038	29,963	25,346
10 202 20015 00000 Workers Compensation 7,591 8,899 10,450 7,485 6,879 10 202 20027 00000 Dental 478 2,750 2,575 3,850 2,750 10 202 20028 00000 Vision 53 500 500 700 500 10 202 20059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30050 00000 Advertising 159 - <td< th=""><td>10 2</td><td>202</td><td>20014</td><td>00000</td><td>Retirement</td><td>23,078</td><td>25,382</td><td>28,462</td><td>68,638</td><td>58,180</td></td<>	10 2	202	20014	00000	Retirement	23,078	25,382	28,462	68,638	58,180
10 202 20016 00000 Health Insurance 32,577 45,695 45,695 63,973 45,695 10 202 20027 00000 Dental 478 2,750 2,750 3,850 2,750 10 202 20028 00000 Vision 53 500 500 700 500 10 202 30059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30068 00000 Advertising 1,966 1,255 1,361 1,175 1,770 10 202 30040 00000 Recreation - District 1 30,000 30,000 50,	10 2	202	20015	00000	Workers Compensation					
10 202 20027 00000 Dental 478 2,750 2,750 3,850 2,750 10 202 20028 00000 Vision 53 500 500 700 500 10 202 30059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30068 00000 Outer Organizations 1,096 1,255 1,361 1,175 1,175 10 202 30080 00000 Commission Honoraria 700										
10 202 20028 00000 Vision 53 500 500 700 500 10 202 30059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30068 00000 Advertising 159 -		_				,				
Salary and Wage Totals 241,569 258,644 271,798 566,279 473,922 10 202 30059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30080 00000 Advertising 159 -						478	2,750	2,750	3,850	2,750
10 202 30059 00000 Copier Click Charges 1,406 787 1,253 1,500 1,500 10 202 30080 00000 Advertising 159 -	10 2	202	20028	00000						500
10 202 30068 00000 Advertising 159 - - - - 10 202 30080 00000 Dues: Organizations 1,096 1,255 1,361 1,175 1,775 10 202 30084 00000 Staff Development 6,901 3,723 8,776 7,000 7,000 10 202 30902 00000 Recreation - District 1 30,000 30,000 30,000 50,000					Salary and Wage Totals	241,569	258,644	271,798	566,279	473,922
10 202 30068 00000 Advertising 159 - - - - 10 202 30080 00000 Dues: Organizations 1,096 1,255 1,361 1,175 1,775 10 202 30084 00000 Staff Development 6,901 3,723 8,776 7,000 7,000 10 202 30902 00000 Recreation - District 1 30,000 30,000 30,000 50,000								4 9 7 9		
10 202 30080 00000 Dues: Organizations 1,096 1,255 1,361 1,175 1,175 10 202 30084 00000 Staff Development 6,901 3,723 8,776 7,000 7,000 10 202 30901 00000 Recreation - District 1 30,000 30,000 30,000 50,000 50,000 10 202 30903 00000 Recreation - District 2 30,000 30,000 30,000 50,000 50,000 10 202 30904 00000 Recreation - District 4 30,000 30,000 30,000 50,000 50,000 10 202 30904 60000 Recreation - District 4 30,000 30,000 50,000 50,000 10 202 34043 62051 Electricity - Lawrence Br. Rec Area 1,096 968 959 1,400 1,400 10 202 34043 62052 Electricity - Fairplay Rec Area 740 615 457 600 6000 10 202 34044 62052 Water							787	1,253	1,500	1,500
10 202 30084 00000 Staff Development 6,901 3,723 8,776 7,000 7,000 10 202 30901 00000 Commission Honoraria 700 700 700 700 700 10 202 30901 00000 Recreation - District 1 30,000 30,000 30,000 50,000 50,000 10 202 30903 00000 Recreation - District 2 30,000 30,000 30,000 50,000 50,000 10 202 30905 00000 Recreation - District 4 30,000 30,000 30,000 50,000 50,000 10 202 34043 62051 Electricity - Fairplay Rec Area 1,096 968 959 1,400 1,400 10 202 34043 62053 Electricity - Fairplay Rec Area - 272 2,677 1,400 2,200 10 202 34044 62052 Water/Sewer - Fairplay Rec Area - 184 451 600 600 10 202 34044 62052 Wa							-	-	-	-
10 202 30090 00000 Commission Honoraria 700 700 700 700 10 202 30901 00000 Recreation - District 1 30,000 30,000 50,000									,	
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10 202 34044 62060 Water/Sewer/Garbage-Conneross Creek - - - - 600 10 202 40027 00000 Safety Equipment 3,420 2,533 4,533 3,050 3,500 10 202 40031 00000 Small Equipment 477 1,000 454 1,000 1,000 10 202 40032 00000 Operational 1,127 2,263 1,676 3,500 3,500 10 202 40065 00000 Uniforms/Clothing 254 242 360 400 4000 10 202 40102 00000 Magazines/Newspapers -		_			-					
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10 202 40034 00000 Food 198 61 194 200 2000 10 202 40065 00000 Uniforms/Clothing 254 242 360 400 4000 10 202 40102 00000 Magazines/Newspapers - <t< th=""><td>10 2</td><td>202</td><td></td><td></td><td></td><td>477</td><td></td><td>454</td><td>1,000</td><td>1,000</td></t<>	10 2	202				477		454	1,000	1,000
10 202 40065 00000 Uniforms/Clothing 254 242 360 400 400 10 202 40102 00000 Magazines/Newspapers -					•	1,127	2,263	1,676	3,500	3,500
10 202 40102 00000 Magazines/Newspapers - - - - - 10 202 60735 00000 General Gravel Use 2,269 224 3,226 4,000 4,000 10 202 80202 00000 Vehicle Maintenance 20,728 17,189 18,056 13,000 20,000 10 202 82202 00000 Gasoline 14,283 15,660 24,930 20,000 20,000 10 202 82202 00000 Gasoline 841 393 1,010 1,100 1,100 10 202 95100 20221 Visit Oconee 85,000 85,000 85,000 75,000 75,000 10 202 95100 20223 Foothills YMCA 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000										200
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10 202 80202 00000 Vehicle Maintenance 20,728 17,189 18,056 13,000 20,000 10 202 81202 00000 Gasoline 14,283 15,660 24,930 20,000 20,000 10 202 82202 00000 Diesel 841 393 1,010 1,100 1,100 10 202 95100 20221 Visit Oconee 85,000 85,000 85,000 75,000 75,000 10 202 95100 20223 Foothills YMCA 2,500 5,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>						-	-	-	-	-
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10 202 95100 20221 Visit Oconee 85,000 85,000 85,000 75,000 75,000 10 202 95100 20223 Foothills YMCA 2,500 5,000										
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10 202 95100 20228 Oconee Heritage Center Museum 35,000 35,000 35,000 5,000 5,000 10 202 95100 20234 Arts and Historical 4,143 6,000 3,000 7,500 5,000 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - -										
10 202 95100 20234 Arts and Historical 4,143 6,000 3,000 7,500 5,000 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - - 10 202 99999 00000 Miscellaneous Grant Match - - -										
10 202 99999 00000 Miscellaneous Grant Match - - - - - Expenditure Total 334,764 328,886 349,053 403,725 410,075										
Expenditure Total 334,764 328,886 349,053 403,725 410,075							0,000	3,000		5,000
	10 2	_02	55555	50000		334,764	328,886	349.053	403.725	410.075
Department Total 576,333 587,530 620,851 970,004 883,997					-					
					Department Total	576,333	587,530	620,851	970,004	883,997

Oconee County, South Carolina Parks, Recreation, and Tourism (202) 2023-2024 Budget

	2023-2024	Duager				
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
	Direct Rev	/enue				
	Departmental Total Direct Revenue	-	-	-	-	-
	Other Revenue	94,601	60,758	48,929	97,366	99,891
	Cost in Tax Dollars	481,732	526,772	571,922	872,638	784,106
	Estimated Millage	0.88	0.94	0.97	1.49	1.30
	Percentage of General Fund Budget	1.26%	1.18%	1.12%	1.75%	1.56%
	Total Full Time Employees	5	5	5	5	5

Oconee County, South Carolina Planning Department (712) 2023-2024 Budget

				2023-20	24 Budge	et 🛛			
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
Α		unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment
				Salary and Wages	161,895	144,675	176,748	214,786	234,955
				Overtime	306	54	44	-	-
_	712			Social Security	11,712	10,693	12,950	16,431	19,938
10	712	20014	00000	Retirement	23,642	22,698	28,349	37,946	48,372
10	712	20015	00000	Workers Compensation	3,886	3,192	5,810	6,303	7,597
	712			Health Insurance	32,477	36,556	36,556	36,556	45,695
				Dental	933	2,200	2,200	2,200	2,750
10	712	20028	00000	Vision	83	400	400	400	500
				Salary and Wage Totals	234,934	220,468	263,057	314,622	359,807
10	712	30025	00000	Professional	37,087	1,775	14,542	100,000	50,000
10	712	30056	00000	Data Processing	1,625	-	1,212	3,000	-
10	712			Copies	2,318	959	1,029	1,200	1,200
10	712			Dues: Organizations	838	366	326	1,000	1,000
_	712			Staff Development	912	99	4,279	5,000	6,000
_	712			Commission Honoraria	4,600	3,425	3,375	5,000	5,000
				Safety Equipment	105	222	1,132	1,000	1,000
_	712			Non-Cap Equipment	650	318	10,896	1,500	4,000
_	712			Operational	2,069	868	2,408	3,500	3,000
10	712	40034	00000		-	37	54	250	250
10	712	40045	00000	IT Replacement Equipment/Software	906		4 450	2 000	2.000
10	740	40065	00000	Clothing/Uniforms	896	528	1,452 323	2,000 500	2,000
				Vehicle Maintenance	93	405	27,483	2,000	2,000
				Gasoline	578	604	3,909	4,000	4,000
10	112	01712	00000	Expenditure Total	51,771		72,420	129,950	
				Department Total		9,606 230,074	335,477	444,572	79,950
				Department Total	200,700	230,074	333,477	444,372	439,757
					_				
4.0		<u> </u>	4070 :		Revenue	0.0-56		0	
10	80			Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
10	80	805	13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
			De	partmental Total Direct Revenue	22,575	27,885	33,100	27,500	33,500
				Other Revenue	47,060	23,793	26,439	44,625	49,692
				Cost in Tax Dollars	217,070	178,396	275,938	372,447	356,56
				Estimated Millage	0.40	0.32	0.47	0.63	0.5
			Per	centage of General Fund Budget	0.63%	0.46%	0.61%	0.80%	0.78
				Total Full Time Employees	4	4	4	4	Ę

Oconee County, South Carolina Probate Court (502) 2023-2024 Budget

	2023-2024	Budget				
					FY 2023	FY 2024
		FY 2020	FY 2021	FY 2022	Amended	Budget
Account Number	Description	Actual	Actual	Actual	Budget	Amendmer
10 502 10110 00000	Salary and Wages	227,148	225,827	187,279	232,963	266,91
10 502 10710 00000	Overtime	1,105	-	90	-	50
10 502 20013 00000		16,428	16,204	13,690	17,860	20,45
10 502 20014 00000		33,984	36,830	31,930	40,997	49,63
	Workers Compensation	2,493	2,799	3,098	2,805	3,28
10 502 20016 00000	•	47,861	45,695	45,695	45,695	45,69
10 502 20010 00000		1,003	2,750	2,750	2,750	2,75
10 502 20027 00000		48	2,750	2,750	2,750	2,75
10 502 20028 00000	Salary and Wage Totals	330,070	330,605	285,032	343,570	389,73
10 502 20040 00000		330,070	330,605	280,032	343,570	,
10 502 30018 00000		0.400	0.400	0.000	0.400	1,00
	Equipment Maintenance	2,400	2,400	3,000	2,400	2,40
10 502 30025 00000		-	9,037	38,197	10,000	25,00
	Court Expenditures	1,249	727	4,837	5,000	8,00
	Telecommunications	450	-	-	400	
10 502 30059 00000	Copier Click Charges	2,758	2,116	3,955	3,600	3,6
0 502 30080 00000	Dues: Organizations	680	275	382	800	1,6
0 502 30084 00000		2,826	1,638	3,047	3,300	6,0
0 502 40031 00000		3,039	1,362	1,288	1,400	1,20
		,	,	,	,	
0 502 40032 00000		8,419	10,820	6,299	8,000	8,0
10 502 40034 00000		69	505	40	100	6
	IT Replacement					
	Equipment/Software	1,348	-	1,909	1,500	1,50
	Vehicle Maintenance Probate Judge	44	349	119	800	8
10 502 81502 00000	Gasoline Probate Court	451	311	211	800	1,0
	Expenditure Total	23,733	29,540	63,284	38,100	60,70
	Department Total	353,803	360,145	348,316	381,670	450,43
	Direct Re	venue				
0 080 00805 12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,00
	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,0
		00,000	101,702	140,144	100,000	100,00
0 080 00805 12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,5
10 080 00805 12305	Probate Judge Returns	310	350	360	100	3
10 080 00805 12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,00
10 080 00805 12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,00
	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,00
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,00
	Departmental Total Direct Revenue	249,769	367,924	389,472	335,676	387,8

10 080 00805 12308 Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
10 080 00805 22300 Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue	249,769	367,924	389,472	335,676	387,850
Other Revenue	58,074	37,244	27,450	38,311	50,899
Cost in Tax Dollars	45,960	(45,023)	(68,606)	7,683	11,688
Estimated Millage	0.08	-0.08	-0.12	0.01	0.02
Percentage of General Fund Budget	0.78%	0.72%	0.63%	0.69%	0.80%
Total Full Time Employees	5	5	5	5	6

_				2023-202	24 Budget				
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
A	Accol	u <mark>nt Nu</mark> r	nber	Description	Actual	Actual	Actual	Budget	Amendment
10	713	10110	00000	Salary and Wages	99,057	104,918	113,783	153,203	157,799
10	713	10710	00000	Overtime	112	27	55	-	-
10	713	20013	00000	Social Security	7,063	7,524	8,144	11,720	12,072
10	713	20014	00000	Retirement	14,450	16,197	18,709	26,902	27,709
10	713	20015	00000	Workers Compensation	318	372	471	536	552
10	713	20016	00000	Health Insurance	18,351	18,278	18,278	27,417	27,417
10	713	20027	00000	Dental	716	1,100	1,100	1,650	1,650
			00000		71	200	200	300	300
				Salary and Wage Totals	140,138	148,616	160,740	221,728	227,499
									·
10	713	30018	00000	Travel	439	-	236	500	500
10	713	30056	00000	Data Processing	550	11,075	12,384	12,500	15,500
10	713	30059	00000	Copier Click Charges	1,378	2,515	1,626	1,800	1,800
10	713	30068	00000	Advertising	-	-		-	-
10	713	30080	00000	Dues: Organizations	1,737	1,737	1,737	1,800	1,800
10	713	30084	00000	Staff Development	1,885	1,083	2,143	4,500	4,500
10	713	40031	00000	Small Equipment	1,311	2,118	7,112	2,000	2,000
10	713	40032	00000	Operational	1,060	1,327	913	2,500	2,500
10	713	40034	00000		-	-		-	-
10	713	40045	00000	IT Replacement	0.504			0.500	0.500
10	710	10065	00000	Equipment/Software Clothing/Uniforms	2,521	-		2,500	2,500
				Subscription		200 150	150	400 150	400 150
10	113	40102	00000	Expenditure Total	10,881	20,205	26,301	28,650	31,650
				Department Total	151,019	20,203 168,821	187,041	28,030 250,378	259,149
					131,013	100,021	107,041	230,370	233,143
				Direct I	Revenue				
			De	partmental Total Direct Revenue	-	-	-	-	-
				Other Revenue	24,789	17,458	14,741	25,132	29,284
				Cost in Tax Dollars	126,230	151,363	172,300	225,246	229,865
				Estimated Millage	0.23	0.27	0.29	0.38	0.38
			Per	centage of General Fund Budget	0.33%	0.34%	0.34%	0.45%	0.46%
				Total Full Time Employees	2	2	2	3	3

Oconee County, South Carolina Procurement (713) 2023-2024 Budget

Oconee County, South Carolina Public Defender (510) 2023-2024 Budget

	2023-2024	Duugei				
					FY 2023	FY 2024
		FY 2020	FY 2021	FY 2022	Amended	Budget
Account Number	Description	Actual	Actual	Actual	Budget	Amendment
10 510 95100 20204	Oconee County Public Defender	240,000	240,000	250,000	250,000	250,000
	Department Total	240,000	240,000	250,000	250,000	250,000
	Direct Re	venue				
	Departmental Total Direct Revenue	-	-	-	-	-
	Other Revenue	39,394	24,819	19,702	25,094	28,250
	Cost in Tax Dollars	200,606	215,181	230,298	224,906	221,750
	Estimated Millage	0.37	0.38	0.39	0.38	0.37
	Percentage of General Fund Budget	0.53%	0.48%	0.45%	0.45%	0.44%
	Total Full Time Employees	-	-	-	-	-

Oconee County, South Carolina Register of Deeds (735) 2023-2024 Budget

А	ccou	int Nun	ıber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	735	10110	00000	Salary and Wages	160,420	162,635	173,968	184,306	189,835
010	735	10710	00000	Overtime	-	-	135	500	500
010	735	20013	00000	Social Security	11,081	11,350	12,225	14,164	14,589
010	735	20014	00000	Retirement	23,373	25,193	28,662	32,514	33,489
010	735	20015	00000	Workers Compensation	514	583	732	649	668
010	735	20016	00000	Health Insurance	38,468	36,556	36,556	36,556	36,556
010	735	20027	00000	Dental	382	2,200	2,200	2,200	2,200
010	735	20028	00000	Vision	30	400	400	400	400
				Salary and Wage Totals	234,268	238,917	254,878	271,289	278,238
010	735	30024	00000	Equipment Maintenance	-	3,992	270	2,300	2,300
010	735	30037	00000	Equipment Rental	-	-	-	-	-
010	735	30056	00000	Data Processing	49,300	50,192	50,164	56,000	52,000
010	735	30059	00000	Copier Click Charges	2,000	1,720	1,898	3,000	4,500
010	735	30080	00000	Dues: Organizations	220	235	235	320	320
010	735	30084	00000	Staff Development	670	-	-	1,000	1,000
010	735	40031	00000	Small Equipment	-	1,253	18,003	2,000	1,500
010	735	40032	00000	Operational	3,694	5,400	2,776	6,000	6,000
010	735	40045	00000	IT Replacement EQ/Software	674	-	-	-	-
				Expenditure Total	56,558	62,792	73,346	70,620	67,620
				Department Total	290,826	301,709	328,224	341,909	345,858

				Direc	t Revenue				
010	080	00805	14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
10	80	805	11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
				Register of Deeds Supplemental					
010	081	00810	21400	Salary	1,575	1,575	1,575	1,576	15,000
				Departmental Total Direct Revenue	1,054,409	1,514,226	1,832,486	1,561,576	1,800,000
				Other Revenue	47,737	31,201	25,867	34,320	39,082
				Cost in Tax Dollars	(811,320)	(1,243,718)	(1,530,129)	(1,253,987)	(1,493,224)
				Estimated Millage	-0.83	-0.89	-1.73	-1.41	-2.01
			F	Percentage of General Fund Budget	0.64%	0.61%	0.59%	0.62%	0.61%
				Total Full Time Employees	4	4	4	4	4

Oconee County, South Carolina Roads and Bridges (601) 2023-2024 Budget

	FY 2023 FY 2024											
					FY 2020	FY 2021	FY 2022	Amended	FY 2024 Budget			
A		unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment			
				Salary and Wages	1,334,330	1,311,427	1,277,508	1,634,066	1,367,307			
	601			Overtime	19,982	26,824	46,389	40,000	40,000			
	601			Social Security	98,228	97,249	96,474	124,471	128,205			
10	601	20014	00000	Retirement	201,008	207,305	217,463	282,716	291,197			
10	601	20015	00000	Workers Compensation	113,574	124,125	137,780	135,336	139,396			
	601			Health Insurance	332,665	329,004	329,004	329,004	329,004			
	601			Dental	6,954	19,800	19,800	19,800	19,800			
10	601	20028	00000	Vision	306	3,600	3,600	3,600	3,600			
_				Salary and Wage Totals	2,107,047	2,119,334	2,128,018	2,568,993	2,318,510			
10	601	30024	00000	Equipment Maintenance	3,665	2,970	1,973	4,000	4,000			
10	601	30025	00000	Professional	5,313	210	3,187	7,500	7,500			
10	601	30037	00000	Equipment Rental (Crusher & Screen)	-	1,061	2,353	10,000	10,000			
10	601	30056	00000	Data Processing	1,107	1,119	1,232	1,500	1,500			
10	601	30059	00000	Copier Click Charges	1,940	1,483	1,355	2,500	2,500			
10	601	30080	00000	Dues: Organizations	-	886	232	1,240	1,240			
10	601	30084	00000	Staff Development	2,661	574	2,000	5,000	5,000			
10	601	30091	00000	Special Departmental Supplies	-	699	2,499	1,200	1,500			
10	601	33022	00000	Building/Grounds Maintenance	2,885	13,797	4,409	3,000	3,000			
10	601	34042	00000	Gas and Fuel Oil	2,215	2,710	2,870	3,500	4,000			
10	601	34043	00000	Electricity	12,596	12,503	11,380	14,000	12,000			
10	601	34044	00000	Water/Sewer/Garbage	2,754	3,065	3,067	3,200	3,200			
10	601	40027	00000	Safety Equipment	10,499	11,454	12,368	13,000	13,000			
10	601	40031	00000	Small Equipment	38,403	22,022	8,204	18,000	18,000			
10	601	40032	00000	Operational	(525)	1,372	1,471	2,500	2,500			
10	601	40034	00000	Food	1,349	1,828	2,433	3,000	3,500			
10	601	40045	00000	IT Replacement Equipment/Software	2,126	-	-	-	-			
	601			Uniforms/Clothing	11,022	12,318	9,896	16,000	16,000			
	601			General Gravel Use	-	11,763	-	-	-			
10	601			Vehicle Maintenance	209,550	299,156	201,486	300,000	325,000			
10	601	81601		Gasoline	28,842	33,260	45,708	40,000	50,000			
10	601	82601	00000	Diesel	100,361	102,189	133,298	125,000	125,000			
				Expenditure Total	436,763	536,439	451,421	574,140	608,440			
				Department Total	2,543,810	2,655,773	2,579,439	3,143,133	2,926,950			

Oconee County, South Carolina Roads and Bridges (601) 2023-2024 Budget

					0				
A	ccour	nt Num	ber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Direct R	ovonuo				
10	80	805 1	10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
10	80			Storm Water Assistance Fund	10,743	5,715	8,463	6,000	4,000
10	80	805 6	60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	4,000
				Departmental Total Direct Revenue	31,860	42,718	36,148	41,000	38,000
				Other Revenue	417,546	274,641	203,283	315,497	330,745
				Cost in Tax Dollars	2,094,404	2,338,414	2,340,008	2,786,636	2,558,205
				Estimated Millage	3.84	4.17	3.99	4.75	4.24
				Percentage of General Fund Budget	5.58%	5.33%	4.66%	5.68%	5.18%
				Total Full Time Employees	36	36	37	37	37

Oconee County, South Carolina Sheriff (101) 2023-2024 Budget

			2023-20	24 Buuyei			FY 2023	EV 2024
				EV 2020	EV 0004			FY 2024
			Description	FY 2020	FY 2021	FY 2022	Amended	Budget
	ount Nur		Description	Actual	Actual	Actual	Budget	Amendment
			Salary and Wages	5,221,812	5,157,537	5,359,727	6,325,016	6,173,072.48
10 101	10710	00000	Overtime	379,729	357,662	332,688	310,000	310,000
10 101	20013	00000	Social Security	407,985	402,384	416,514	510,256	525,564
10 101	20014	00000	Retirement	960,703	993,066	1,080,941	1,312,220	1,351,587
10 101	20015	00000	Workers Compensation	193,160	210,503	251,719	240,719	247,941
10 101			Health Insurance	1,051,948	997,391	1,033,836	1,151,514	1,151,514
10 101	20027	00000	Dental	45,507	59,950	62,150	69,300	69,300
	20028			1,195	10,900	11,300	12,600	12,600
			Extra Duty Pay	48,998	63,992	109,363	12,000	12,000
	10110	00000	Salary and Wage Totals	8,311,037	8,253,385	8,658,238	9,931,625	9,841,577
			Calary and Mago Potalo	0,011,001	0,200,000	0,000,200	0,001,020	0,041,011
10 101	30018	00000	Travel	-	-	(6,422)	-	-
			Equipment Maintenance	6,878	5,508	3,448	9,500	9,500
			Professional	90,643	87,354	99,966	125,000	125,000
			Professional Sheriff Dept	4,053	-	-	-	-
			Data Processing	31,301	86,734	85,322	125,000	210,000
10 101	30059	00000	Copier Click Charges	9,200	8,367	11,403	10,000	10,000
10 101	30062	00000	Medical	3,898	3,097	3,410	6,500	6,500
10 101	30080	00000	Dues: Organizations	6,180	6,285	6,416	6,500	6,500
			Staff Development	24,332	38,213	39,232	42,000	45,000
			Maint. Bldg/Grds-Sheriffs Dept Fire	3,502	521	2,260	-	-
			Electricity	3,449	3,806	4,057	3,000	4,000
			Water/Sewer/Garbage	764	418	501	500	600
			Small Equipment	37,501	53,114	44,780	43,000	50,000
			Non-Cap Equipment	30,284	44,306	-	-	-
			Operational	41,334	36,888	41,391	45,000	45,000
			Postage	113	2,291	621	600	600
	40034			2,577	1,856	2,234	3,500	3,500
			IT Replacement Equipment/Software	41,315	31,658	26,016	29,000	29,000
			IT Equipment/Software Sheriff Uniforms/Clothing	6,312 90,205	-	- 138,745	- 110,000	110,000
			Clothing for Plain Clothes Officers	90,205 24,358	80,607 26,949	27,073	27,900	27,900
			Firing Range	64,317	26,949	60,052	75,000	27,900 85,000
			Sub-Station	869	3,215	1,939	3,500	3,000
			DSS Child Support (Federal)	4,895	3,213	4,537	4,500	4,500
			Helicopter Maintenance	7,889	7,673	8,586	8,500	8,500
			General Gravel Use	153		-	-	-
			Vehicle Maintenance	169,224	217,268	277,328	145,000	155,000
	_		Gasoline	272,669	269,987	466,681	320,000	375,000
	82101			409	228	645	750	750
			Miscellaneous Grant Match	-	-	-	10,000	-
			Expenditure Totals	978,624	1,077,605	1,350,221	1,154,250	1,314,850
			Department Total		, ,	, ,		11,156,427

Oconee County, South Carolina Sheriff (101) 2023-2024 Budget

				Direct	Revenue						
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000		
10	80	805 ⁻	10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500		
10	80	805 ⁻	10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000		
10	80	805 ⁻	16024	Litter Fine In Lieu of Pickup	840	720	480	-	-		
10	80	810 2	20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000		
10	80	810 6	60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475		
10	80	830 2	25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500		
				Departmental Total Direct Revenue	784,833	800,548	732,841	740,430	922,475		
				Other Revenue	1,524,825	964,944	788,757	1,112,761	1,260,674		
				Cost in Tax Dollars	6,980,003	7,565,498	8,486,861	9,232,684	8,973,279		
				Estimated Millage	12.79	13.48	14.47	15.74	14.88		
				Percentage of General Fund Budget	20.38%	18.73%	18.08%	20.02%	19.74%		
		•	Total I	Full Time Employees General Fund Only	112	114	119	126	126		

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Oconee County, South Carolina
Soil and Water Conservation District (716)
2023-2024 Budget

								FY 2023	FY 2024		
					FY 2020	FY 2021	FY 2022	Amended	Budget		
Account Number				Description	Actual	Actual	Actual	Budget	Amendment		
10	716	10110	00000	Salary and Wages	25,557	32,002	28,487	30,958	37,686		
10	716	10710	00000	Overtime	217	713	625	-	-		
10	716	20013	00000	Social Security	2,172	2,239	2,618	2,368	2,883		
10	716	20014	00000	Retirement	4,658	5,059	5,870	5,145	6,995		
10	716	20015	00000	Workers Compensation	761	933	1,150	108	124		
10	716	20016	00000	Health Insurance	8,620	9,139	9,139	9,139	9,139		
10	716	20027	00000	Dental	96	550	550	550	550		
10	716	20028	00000	Vision	7	100	100	100	100		
				Salary and Wage Totals	42,088	50,735	48,539	48,368	57,477		
10	716	30066	00000	Insurance	1,980	2,375	2,375	2,375	2,500		
10	716	33022	00000	Building/Grounds Maintenance	6,208	10,240	5,594	11,000	15,000		
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,403	1,306	1,529	1,500	1,800		
10	716	34043	00000	Electricity - USDA Building	4,131	3,940	4,060	5,000	5,000		
10	716	34044	00000	Water/Sewer/Garbage	971	811	876	900	1,300		
10	716	95100	20200	Coop. Extension Service	11,538	11,538	12,238	12,838	12,838		
				Expenditure Total	26,231	30,210	26,672	33,613	38,438		
				Department Total	68,319	80,945	75,211	81,981	95,915		
				Direct Rev	venue						
10	80	805	20800	Soil and Water	-	6,139	-	6,139	6,139		
				partmental Total Direct Revenue	-	6,139	-	6,139	6,139		
				Other Revenue	11,214	8,371	5,927	8,229	10,838		
					, _		-,	-,			
				Cost in Tax Dollars	57,105	66,435	69,284	67,613	78,938		
				Estimated Millage	0.10	0.12	0.12	0.12	0.13		
					0.10						

0.15%

1

0.16%

1

0.14%

1

0.15%

1

Percentage of General Fund Budget

Total Full Time Employees

0.17%

1

Oconee County, South Carolina Solicitor (504) 2023-2024 Budget

ļ	λοοι	unt Nur	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment			
10	504	10110	00000	Salary and Wages	544,193	553,704	506,782	700,711	721,732			
10	504	20013	00000	Social Security	38,810	38,699	37,273	53,604	55,212			
10	504	20014	00000	Retirement	79,643	85,180	88,101	124,886	128,633			
10	504	20015	00000	Workers Compensation	4,201	5,061	8,758	6,835	7,040			
10	504	20016	00000	Health Insurance	82,709	109,668	109,668	109,668	109,668			
10	504	20027	00000	Dental	2,520	6,600	6,600	6,600	6,600			
10	504	20028	00000	Vision	135	1,200	1,200	1,200	1,200			
				Salary and Wage Totals	752,211	800,112	758,382	1,003,504	1,030,085			
10	504	80504	00000	Vehicle Maintenance	14	487	157	500	500			
10	504	81504	00000	Gasoline	1,341	1,401	3,256	1000	1000			
				Expenditure Total	1,355	1,888	3,413	1,500	1,500			
				Department Total	753,566	802,000	761,795	1,005,004	1,031,585			

	Direct Revenue										
10	80	805	10504	Worthless Checks	3,444	3,116	2,050	3,000	3,000		
10	80	805	16006	Solicitor's Traffic Education	-	38	153	-	-		
			De	epartmental Total Direct Revenue	3,444	3,154	2,203	3,000	3,000		
				Other Revenue	123,692	82,937	60,036	100,879	116,569		
				Cost in Tax Dollars	626,430	715,909	699,556	901,125	912,016		
				Estimated Millage	1.15	1.28	1.19	1.54	1.51		
			Pe	rcentage of General Fund Budget	1.65%	1.61%	1.38%	1.82%	1.83%		
				Total Full Time Employees	12	12	12	12	12		

Oconee County, South Carolina Solid Waste (718) 2023-2024 Budget

	2023-2024 Budget											
						FY 2023	FY 2024					
			FY 2020	FY 2021	FY 2022	Amended	Budget					
	ount Number	Description	Actual	Actual	Actual	Budget	Amendment					
10 718	3 10110 000	0 Salary and Wages	1,028,987	1,067,934	1,105,562	1,334,197	1,238,864					
10 718	3 10710 000	0 Overtime	36,564	45,912	79,540	30,000	30,000					
10 718	3 20013 000	0 Social Security	75,721	79,566	84,891	104,361	107,492					
		0 Retirement	154,625	172,169	194,905	238,552	245,709					
		0 Workers Compensation	72,178	84,643	96,969	87,852	90,488					
10 718	3 20016 000	0 Health Insurance	329,426	329,004	329,004	329,004	329,004					
10 718	3 20027 000	0 Dental	8,328	19,800	19,800	19,800	19,800					
10 718	3 20028 000	0 Vision	529	3,600	3,600	3,600	3,600					
		Salary and Wage Totals	1,706,358	1,802,628	1,914,271	2,147,366	2,064,956					
10 74			74.004									
		0 Equipment Maintenance	74,284	38,302	37,950	75,000	55,000					
		0 Professional	322,578	259,785	327,117	451,000	612,000					
		0 Equipment Rental	17,026	109,408	53,626	10,000	40,000					
		0 Copier Click Charges	1,146	1,482	1,545	1,500	1,500					
		0 Advertising	-	-	-	-	-					
		0 Dues: Organizations	223	233	223	400	400					
		0 Staff Development	61	66	530	3,000	3,000					
		0 Special Departmental Supplies	-	-	-	1,500	2,000					
		0 Building/Grounds Maintenance	22,130	20,847	24,642	30,000	45,000					
	3 34043 000 3 34044 000	0 Electricity 0 Water/Sewer/Garbage	56,054	46,437	53,384	55,000	55,000					
			9,029	7,992	10,588	9,000	11,000					
		0 Safety Equipment	6,243 4.029	7,451	8,835	13,500	11,000					
		0 Small Equipment	1	9,900	11,762	15,000	15,000 35,000					
	3 40032 000	0 Operational	9,999	14,498	14,292	15,000						
	3 40033 000		67 294	258	233	200	200					
			1,348	408	562	500	1,500					
		0 IT Replacement Equipment/Software 0 Uniforms/Clothing	6,591	286 9,921	2,205 6,255	- 11,500	- 11,500					
		0 Testing Wells	62,523	59,254	66,704	145,000	145,000					
		0 Tipping Fees/MSW Disposal	1,672,703	1,939,094	2,010,491	2,000,000	2,500,000					
		0 Impact Fees for Tires	74,420	57,093	75,698	90,000	90,000					
		0 Credit Application Fee	755	1,216	1,227							
		0 General Gravel Use	6,895	11,121	26,585	10,000	10,000					
		0 Vehicle Maintenance	208,157	256,584	228,731	200,000	225,000					
	3 81718 000		5,862	6,552	11,724	7,500	7,500					
	3 82718 000		104,309	99,079	196,915	150,000	200,000					
	02110 0000	Expenditure Total	,	2,957,267	3,171,824	3,294,600	4,076,600					
		Department Total		4,759,895	5,086,095	5,441,966	6,141,556					
			, , , ,									
		Direct R	evenue									
10 80	805 149	4 Solid Waste Impact Fee for Tires	5.712	13,120	14,795	13.000	13,000					
			- /		,	- ,						
10 80		0 Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000					
10 80	49807 149	2 Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000					
10 80	49807 149	0 Solid Waste - Mulch Sales	8,874	-	-	-	-					
10 81		4 Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000					
	Departmental Total Direct Revenue 2,100,697 2,460,387 3,125,297 2,403,000 2,958,0											
		Other Revenue	717,807	492,234	400,830	546,245	693,994					
		Cost in Tax Dollars	1,554,579	1,807,274	1,559,968	2,492,721	2,489,562					
		Estimated Millage	2.85	3.22	2.66	4.25	4.13					
		Percentage of General Fund Budget	9.59%	9.55%	9.19%	9.83%	10.87%					
		Total Full Time Employees	35	36	36	36	36					
				50	50							

Oconee County, South Carolina South Cove Park (204) 2023-2024 Budget

	2023-2024 Budget											
					FY 2020	FY 2021	FY 2022	Amended	Budget			
ļ	Accoi	unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment			
10	204	10110	00000	Salary and Wages	170,299	178,782	217,789	256,897	252,518			
10	204	10710	00000	Overtime	6,020	7,926	13,150	7,000	14,000			
10	204	20013	00000	Social Security	12,860	13,678	17,075	18,882	20,421			
10	204	20014	00000	Retirement	25,545	28,807	38,063	38,334	46,874			
10				Workers Compensation	6,568	7,523	10,991	9,588	11,297			
10	204	20016	00000	Health Insurance	48,081	45,695	45,695	54,834	54,834			
10	_			Dental	2,576	2,750	2,750	3,300	3,300			
10	204	20028	00000	Vision	305	500	500	600	600			
				Salary and Wage Totals	272,254	285,661	346,013	389,435	403,844			
10	204	30024	00000	Equipment Maintenance	1,381	1,091	876	1,000	1,000			
10	204	30025	00000	Professional	39,977	45,257	51,229	45,447	45,447			
10	204	30037	00000	Equipment Rental	535	787	752	1,000	1,000			
10	204	30041	00000	Telecommunications	-	-	200	-				
10	204	30080	00000	Dues Organizations	125	62	-					
10	204	30084	00000	Staff Development	469	1,010	1,044	2,000	2,500			
10	204	33022	00000	Building/Grounds Maintenance	34,723	38,078	41,514	-				
10	204	34042	00000	Gas and Fuel Oil	1,656	332	-	1,750	500			
10	204	34043	00000	Electricity	58,387	69,134	66,779	63,000	72,000			
10	204	34044	00000	Water/Sewer/Garbage	3,329	5,308	11,192	5,000	13,000			
10	204	40031	00000	Small Equipment	4,068	5,693	4,789	4,500	7,500			
10	204	40032	00000	Operational	20,814	21,215	24,584	30,000	30,000			
10	204	40034	00000	Food	1,348	117	108	250	250			
10	204	40045	00000	IT Replacement Eq	1,348	-	-	-	1,200			
	204			Uniforms/Clothing	3,577	3,278	3,628	3,500	4,000			
	-			Concessions	27,112	41,786	53,317	55,000	55,000			
				Expenditure Total	198,849	233,148	260,012	212,447	233,397			
				Department Total	471,103	518,809	606,025	601,882	637,241			
				Direct R	evenue							
10	80	805	00204	South Cove Park	305.344	458,375	439,026	460,000	460,000			
10	00	000		Departmental Total Direct Revenue	305,344	458,375	439,020	460,000	460,000			
				Other Revenue	77,328	53,651	47,760	60,415	72,008			
				Other Revenue	11,520	55,051	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00,413	12,000			
				Cost in Tax Dollars	88,431	6,783	119,239	81,467	105,233			
				Estimated Millage	00,431							
					0.16	0.01	0.20	0.14	0.17			
				Personations of Constal Fund Budget	1 000/	1 0 40/	1.000/	1.000/	4 400/			
			F	Percentage of General Fund Budget	1.03%	1.04%	1.09%	1.09%	1.13%			
				Total Full Time Employees	5	5	6	6	7			

		2023-2024 Budget											
Account Number			nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment				
				Salary and Wages	254.722	285.707	320,962	334,152	344.177				
-				Overtime	12	453	354	500	500				
10	306	20013	00000	Social Security	18,301	20,526	23,120	25,639	26,408				
10	306	20014	00000	Retirement	37,201	44,078	52,842	58,852	60,618				
10	306	20015	00000	Workers Compensation	2,706	3,035	6,143	4,218	4,345				
10	306	20016	00000	Health Insurance	51,316	59,404	54,834	63,973	63,973				
10	306	20027	00000	Dental	1,624	3,550	3,300	3,850	3,850				
10	306	20028	00000	Vision	127	650	600	700	700				
				Salary and Wage Totals	366,009	417,403	462,155	491,884	504,570				
10	306	30018	00000	Travel	358	272	2,109	800	800				
	306			Equipment Maintenance - Decal Printers	-	2,145	2,529	2,700	2,700				
10	306	30025	00000	Professional	51,997	40,733	23,256	54,000	54,000				
10	306	30041	00000	Telecommunications	720	-		-	-				
10	306	30056	00000	Data Processing	42,032	29,184	33,496	42,400	42,400				
10	306	30059	00000	Copier Click Charges	541	686	797	1,290	1,290				
10	306	30068	00000	Advertising	-	-		260	260				
10	306	30080	00000	Dues: Organizations	150	150	150	225	225				
10	306	30084	00000	Staff Development	3,323	299	1,399	5,000	5,000				
10	306	40031	00000	Small Equipment	7,290	2,106	19	1,300	1,300				
10	306	40032	00000	Operational	11,507	12,367	7,952	16,500	16,500				
10	306	40033	00000	Postage	81,998	80,116	84,430	84,000	100,000				
10	306	40045	00000	IT Replacement Equipment/Software	4,575	1,929		3,870	3,870				
10	306	80306	00000	Vehicle Maintenance	221	341	20	1,100	1,100				
10	306	81306	00000	Gasoline	903	936	1,673	1,400	1,400				
				Expenditure Total	205,615	171,264	157,830	214,845	230,845				
				Department Total	571,624	588,667	619,985	706,729	735,415				
_													
					Revenue								
10	80	805		PRT Season Pass - Treasurer	875	850	815	500	500				
10	80	805	10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000				
			Dej	partmental Total Direct Revenue	69,993	73,640	72,071	72,500	72,500				
				Other Revenue	93,828	60,876	48,860	70,939	83,102				

Cost in Tax Dollars 407,803

Estimated Millage

Percentage of General Fund Budget

Total Full Time Employees

454,151

0.81

1.18%

6

0.75

1.25%

6

499,054

0.85

1.12%

7

563,290

0.96

1.28%

7

Oconee County, South Carolina Treasurer (306) 2023-2024 Budget

579,813

0.96

1.30%

7

Oconee County, South Carolina Vehicle Maintenance (721) 2023-2024 Budget

				2023-2024	Buuyei			2023-2024 Budget												
					FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2024 Budget											
		unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment											
		1		Salary and Wages	554,065	552,889	574,256	620,557	639,174											
	721			Overtime	2,516	1,700	3,691	3,000	3,000											
10	721	20013	00000	Social Security	40,428	40,206	42,361	47,855	49,291											
10	721	20014	00000	Retirement	81,277	85,925	96,203	109,648	112,937											
10	721	20015	00000	Workers Compensation	26,876	31,023	35,094	29,117	29,991											
10	721	20016	00000	Health Insurance	140,488	127,946	127,946	127,946	127,946											
10	721	20027	00000	Dental	2,752	7,700	7,700	7,700	7,700											
10	721	20028	00000	Vision	127	1,400	1,400	1,400	1,400											
				Salary and Wage Totals	848,529	848,789	888,651	947,223	971,438											
10	704	00004																		
				Equipment Maintenance	1,903	1,741	4,570	3,750	6,500											
10				Professional	100	-	7,593	-	-											
10				Data Processing	6,249	12,696	5,890	10,500	13,500											
10	721			Copier Click Charges	1,197	1,144	1,445	1,500	1,500											
10	721	30080	00000	Dues: Organizations	-	-	100	150	150											
10	721	30084	00000	Staff Development	2,518	24	1,965	2,500	10,000											
10	721	33022	00000	Building/Grounds Maintenance	3,447	2,000	4,364	5,000	5,000											
10	721			Gas and Fuel Oil	2,083	3,123	3,257	3,500	3,700											
10	721			Electricity	11,204	11,104	10,236	12,500	12,500											
				Water/Sewer/Garbage	1,716	1,508	2,044	1,700	2,500											
				Safety Equipment	3,862	3,392	5,016	6,000	7,500											
				Small Equipment	9,959	13,909	16,792	19,000	25,000											
				Operational	7,402	10,087	8,977	11,000	11,000											
				Postage				100	100											
	721				269	929	374	500	1,000											
					200	020	014	000	1,000											
10	721	40045	00000	IT Replacement Equipment/Software	2,068	-	1,122	-	2,500											
10	721	40065	00000	Uniforms/Clothing	4,835	4,928	5,760	6,000	3,500											
10	721	80721	00000	Vehicle Maintenance - Vehicle																
				Maintenance	9,118	7,504	7,863	8,000	10,000											
				Gasoline - Vehicle Maintenance Diesel - Vehicle Maintenance	8,137	10,047	15,064	10,500	10,500											
10	121	02721	00000		86	167	650	1,000	1,000											
				Expenditure Total Department Total	76,153 924,682	84,303 933,092	103,082 991,733	103,200 1,050,423	127,450 1,098,888											
				Department Total	324,002	355,032	331,733	1,050,425	1,030,000											
				Direct Re	Vonue															
10	80	805	12032	Vehicle Maintenance Labor	847	1,110														
10	00	000	12002				-	-	-											
				Departmental Total Direct Revenue	847	1,110	-	-	-											
				Other Revenue	151,779	96,494	78,158	105,438	124,174											
				Cost in Tax Dollars	772,056	835,488	913,575	944,985	974,714											
				Estimated Millage	1.42	1.49	1.56	1.61	1.62											
				Percentage of General Fund Budget	2.03%	1.87%	1.79%	1.90%	1.94%											
				Total Full Time Employees	14	14	14	14	14											
					· · ·	· · · ·	·													

Oconee County, South Carolina
Veterans' Affairs (404)
2023-2024 Budget

				2023-2024	+ Duuyei				
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
-	Accoi	unt Nur	nber	Description	Actual	Actual	Actual	Budget	Amendment
10	404	10110	00000	Salary and Wages	128,963	131,206	134,070	141,582	145,677
10	404	10710	00000	Overtime	-	-		500	750
10	404	20013	00000	Social Security	9,079	9,523	10,154	10,888	11,215
10	404	20014	00000	Retirement	18,775	20,324	22,062	24,993	25,743
10	404	20015	00000	Workers Compensation	2,122	2,406	2,754	2,445	2,518
10	404	20016	00000	Health Insurance	25,828	27,417	27,417	27,417	27,418
10	404	20027	00000	Dental	1,337	1,650	1,650	1,650	1,650
10	404	20028	00000	Vision	149	300	300	300	300
				Salary and Wage Totals	186,253	192,826	198,407	209,775	215,271
10	404	30018	00000	Travel	-	-	248	-	-
10	404	30025	00000	Professional	1,299	1,458	1,378	1,500	1,600
10	404	30056	00000	Data Processing	35	36	36	-	40
10	404	30059	00000	Copier Click Charges	1,085	1,230	1,247	1,500	1,500
10	404	30080	00000	Dues: Organizations	70	25	50	50	50
10	404	30084	00000	Staff Development	-	-	449	-	-
10	404	40031	00000	Small Equipment	570	1,060	601	1,500	1,500
10	404	40032	00000	Operational	1,767	2,851	2,148	3,000	3,000
			00000		339	28	369	3,500	3,500
10	404	40065	00000	Clothing/Uniforms	-	-		100	100
				Expenditure Total	5,165	6,688	6,526	11,150	11,290
				Department Total	191,418	199,514	204,933	220,925	226,561
				Direct R					
10	81	810	25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
				Departmental Total Direct Revenue	5,478	5,478	5,615	5,478	5,456
				Other Revenue	31,420	20,632	16,151	22,176	25,601
				Cost in Tax Dollars	154,520	173,404	183,167	193,271	195,504
				Estimated Millage	0.28	0.31	0.31	0.33	0.32

	Other Revenue	31,420	20,632	16,151	22,176	1
	Cost in Tax Dollars	154,520	173,404	183,167	193,271	
	Estimated Millage	0.28	0.31	0.31	0.33	
Per	centage of General Fund Budget	0.42%	0.40%	0.37%	0.40%	
	Total Full Time Employees	3	3	3	3	

0.40% 3

Oconee County, South Carolina Voter Registration and Elections (715) 2023-2024 Budget

_				2023-202	4 Budget				
								FY 2023	FY 2024
					FY 2020	FY 2021	FY 2022	Amended	Budget
		unt Nu		Description	Actual	Actual	Actual	Budget	Amendment
_				Salary and Wages	168,114	131,651	135,482	149,112	153,585
	_			Overtime	-	-		-	-
				Social Security	8,555	11,166	10,201	11,430	11,773
10				Retirement	16,542	20,763	21,480	25,652	26,422
				Workers Compensation	527	725	667	494	509
				Health Insurance	17,223	18,278	18,278	18,278	18,278
				Dental	577	1,100	1,100	1,100	1,100
	-			Vision	48	200	200	200	200
10	799	10130	97715	Poll Workers	(21,933)	40,470	26,852	6,000	30,000
				Salary and Wage Totals	189,653	224,353	214,260	212,266	241,867
10	715	30018	00000	Travel	1,166	1,064	2,447	3,500	3,500
10	715	30024	00000	Equipment Maintenance	-	9,225	24,836	24,836	24,836
10	715	30025	00000	Professional	15,123	8,103	5,559	10,000	30,000
10	715	30041	00000	Telecommunications	480	-		-	-
10	715	30056	00000	Data Processing	-	15,663	21,247	30,756	30,756
10	715	30059	00000	Coper Click Charges	1,625	1,003	978	1,500	1,500
10	715	30068	97715	Advertising SC Elect Reimb	2,422	1,539	1,735	-	-
10	715	30080	00000	Dues: Organizations	250	350	350	350	350
10	715	30084	00000	Staff Development	3,619	500	4,448	7,500	7,500
10	715	40031	00000	Small Equipment	2,545	683		1,000	1,000
10	715	40032	00000	Operational	5,859	4,516	6,071	10,000	50,000
10	715	40032	97715	Operational - SC Elect Reimb	9,193	8,448	150	-	-
10	715	40033	00000	Postage	35	-	27	-	-
10	715	40034	00000	Food	243	-		-	-
				IT Replacement					
10	715	40045	00000	Equipment/Software	3,080	855	1,137	2,750	2,750
				Expenditure Total	45,640	51,949	68,985	92,192	152,192
				Department Total	235,293	276,302	283,245	304,458	394,059
					Revenue				
10	81	810	21300	Registration Board	6,501	6,750	7,500	6,750	6,750
10		825		SC State Election Reimb	5,854	82,194	41,711	20,000	75,000
			D	epartmental Total Direct Revenue	12,355	88,944	49,211	26,750	81,750
				Other Revenue	38,621	28,573	22,322	30,560	44,529
								, -	
				Cost in Tax Dollars	184,317	158,785	211,712	247,148	267,780
	Estimated Millage					0.28	0.36	0.42	0.44
					0.34	0.20	0.00	0.12	
			Pe	rcentage of General Fund Budget	0.52%	0.55%	0.51%	0.55%	0.70%
			10	Total Full Time Employees	2	2	2	2	2
					2	2	2	2	

Oconee County, South Carolina Other Financing Uses 2023-2024 Budget

A	Account Number			Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	005	00171	70012	Transfer To Capital Projects Fund - Westminster Magistrate		<u>-</u>	500,490		
010				Transfer Out - 13 Fund	-	-	37,275	-	-
010	095	00171	70210	Transfer To Sheriff's Victim Services 210 Fund	-	85,000	137,000	40,000	40,000
010	095	00171	70215	Transfer To Solicitor's Victim Services 215 Fund	-	55,000	110,000	45,000	45,000
010	095	00171	70017	Transfer to Rock Quarry for COLA Increase	-	-	-	64,367	-
010	095	00171	70325	Transfer to Capital Equipment - Vehicle Fund	275,000	-	-	-	-
010	095	00171	70515	Transfer Out - 515 Fund - FOCUS	-	-	934,000		-
				Total Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000

Direct Revenue											
Departmental Total Direct Revenue	-	-	-	-	-						
Other Revenue	45,139	14,478	135,454	14,993	9,605						
Cost in Tax Dollars	229,861	125,522	1,583,311	134,374	75,395						
Estimated Millage	0.42	0.22	2.70	0.23	0.13						
Percentage of General Fund Budget	0.60%	0.28%	3.10%	0.27%	0.15%						
Total Full Time Employees	-	-	-	-	-						

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2023-2024 Budget

2023-2024 Budget											
	Accour	nt Numbe	r	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		
				Number of Mills	2.9	2.9	2.9	2.9	2.9		
Reveni	ues										
020	080	00950	00000	Emergency Services Protection District Millage	1,508,384	1,663,251	1,775,130	1,600,000	1,798,000		
				Total Revenues	1,508,384	1,663,251	1,775,130	1,600,000	1,798,000		
Expend	ditures				.,,	1,000,201	.,,	.,,	.,,		
020	107	30024	00000	Equipment Maintenance	43,663	52,570	56,184	61,200	70,000		
020	107	30041	00000	Telecommunication	14,783	5,000	12,532	12,000	18,000		
020	107	30062	00000	Medical Physicals	-	26,709	15,000	20,000	50,000		
020	107	33022	00000	Maintenance Bldg Grounds	-	167	10,747	2,000	15,000		
020	107	34042	00000	Gas and Fuel Oil	3,289	4,202	5,832	5,800	8,000		
020	107	34043	00000	Electricity	12,976	11,140	17,630	10,000	25,000		
020	107	34044	00000	Water/Sewer/Garbage	1,451	1,487	1,955	4,000	4,000		
020	107	40031	00000	Small Equipment	4,867	9,737	9,879	15,000	25,000		
020	107	40045	00000	Non-Capital IT Equipment/Software	-	379	-	-	-		
020	107	50850	00000	Buildings, Capital Exp	654		10,500	40,000	50,000		
020	107	50850	00091	Capital Buildings - Whetstone Sub	-	16,000	-				
020	107	50850	00000	Burn Building Inspecting and repair	-	-		40,000	40,000		
020	107	80107	00000	Engine Pump Test	-	-		10,000	10,000		
020	107	81107	00000	Gasoline	24	-	758	-	-		
020	107	82107	00000	Diesel	1,036	-		-	-		
				Grant to Independent							
	405	10115		Agencies/Basic Station Exp	1,148,558	1,145,659	1,127,749	1,180,000	1,180,000		
020	199	10410	00000	Volunteer Compensation	194,880	165,905	151,623	200,000	200,000		
				Total Expenditures	1,426,181	1,438,955	1,420,389	1,600,000	1,695,000		
				Change in Fund Balance	82,203	224,296	354,741	-	103,000		

	District Support	Departmental	Support
Fire Departments		-	
Oakway Fire Department	45,000	15,000	60,00
Corinth - Shiloh Fire Department	45,000	15,000	60,00
Mountain Rest Fire Department	45,000	15,000	60,00
Fair Play Fire Department	45,000	15,000	60,00
Long Creek Fire Department	45,000	15,000	60,00
Cleveland Fire Department	45,000	15,000	60,00
Keowee Ebenezer Fire Department	45,000	15,000	60,00
Friendship Fire Department	45,000	15,000	60,00
Cross Roads Fire Department	45,000	15,000	60,00
Holly Springs Fire Department	45,000	15,000	60,00
Pickett Post Fire Department	45,000	15,000	60,00
South Union Fire Department	45,000	15,000	60,00
West Union Fire Department	45,000	15,000	60,00
Keowee Key Fire Department	45,000	15,000	60,00
Bountyland Fire Department	-	-	25,00
Haz-Mat	22,400	10,000	32,40
Rescue			·
Dive Team	26,300	10,000	36,30
	,	,	ŕ
Keowee Rescue Squad	20,000	10,000	30,00
Mountain Rest Rescue Squad	20,000	10,000	30,00
Oakway Rescue Squad	20,000	10,000	30,00
Salem Rescue Squad	20,000	10,000	30,00
Seneca Rescue Squad	20,000	10,000	30,00
Special Rescue Team	26,300	10,000	36,30
Walhalla Rescue Squad	20,000	10,000	30,00
Westminster Rescue Squad	20,000	10,000	30,00
Totals	845,000	310,000	1,180,00

Oconee County, South Carolina Sheriffs Victims Services Special Revenue Fund (210) 2023-2024 Budget

				2023-2024 6	uuyei				
A	ιςςοι	ınt Nun	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
Rev	enue	S							
				Assessments				30,000	30,000
210	080	00805	16008	12% Assessment (Magistrate)	25,585	29,788	32,684		
210	080	00805	16009	12% Assessment (Municipal)	617	2,072	2,480		
210	080	00811	16009	12% Assessment (Municipal Walhalla)	-	6,331	5,070		
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,089	3,392	3,590		
				Surcharges				24,000	24,000
210	080	00805	16010	Surcharge Victims (Magistrate)	22,715	24,181	22,710		
210	080	00805	16011	Surcharge Victims (Municipal)	551	1,323	1,813		
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	1,577	2,912	1,502		
210	080	00812	16011	Surcharge Victims (Municipal Westminster)		1,297	1,175		
210	080	00811	16040	Municipal Contract (Walhalla)	-	25,000	-	-	-
				General Fund Transfer	-	85,000	137,000	40,000	40,000
				Total Revenues	54,134	181,296	208,024	94,000	94,000
Exp	endi	tures							
<u> </u>	1	10110	00000	Salaries and Fringe	130,457	123,753	130,803	123,336	123,336
	-			Pay Increase including Fringe	,	,. 50	,	,	,500
				Total Expenditures	130,457	123,753	130,803	123,336	123,336
				Change in Fund Balance	(76,323)	57,543	77,221	(29,336)	(29,336)

Oconee County, South Carolina Solicitor's Victims Services Special Revenue Fund (215) 2023-2024 Budget

				2023-2024	Buugot				
Account Number		nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment	
Revenues									
215	080	00805	73700	Assessments	2,765	4,760	2,961	4,000	4,000
215	080	00805	73800	Surcharges	24,344	22,890	29,884	20,000	20,000
215	090	00170	70010	General Fund Transfer	-	55,000	110,000	45,000	45,000
				Total Revenues	27,109	82,650	142,845	69,000	69,000
Exp	endit	ures							
215	512	10110	00000	Salaries and Fringe	72,982	70,710	75,903	77,532	77,532
				Total Expenditures	72,982	70,710	75,903	77,532	77,532
Cha	Change in Fund Balance					11,940	66,942	(8,532)	(8,532)

Oconee County, South Carolina 911 Communications Special Revenue Fund (225) 2023-2024 Budget

				2023-2	LUZ4 Duuye				
A	ccou	int Nun	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendmen
	enue								
225	080	00805	36000	AT&T E-911 Surcharge Taxes	118,605	102,077	85,968	160,000	160,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	47,321	51,609	56,698	60,000	60,000
225	081	00810	19050	State Wireless Funding	123,483	147,159	161,974	70,000	70,000
225	081	00810		Budget and Control Board Funding	598,355	252,120	345,586	200,000	200,000
				Total Revenues	887,764	552,965	650,226	490,000	490,00
Exp	endit	ures							
225	104	30018	00000	Travel	360	164	788	1,000	1,000
225	104	30024	00000	Equipment Maintenance	700,407	325,215	509,660	300,000	300,000
225	104	30041	00000	Telecommunications	97,752	110,000	107,918	150,000	150,000
225	104	30056	00000	Data Processing	25,308	23,858	127,738	50,000	50,000
225	104	30084	00000	Staff Development	5,491	1,163	3,441	7,000	7,000
225	104	40031	00000	Small Capital	18,365	5,542	105,477	20,000	20,000
225	104	40032	00000	Operational	5,423	3,374	12,397	6,000	6,000
225	104	40045	00000	Non-Cap IT Eq/Software	1,725	3,174	52,167	20,000	20,000
225	104	50840	00000	Equipment, Capital Expenditure	-	-	87,603	200,000	200,000
225	104	50845	00000	IT Equip, Capital Expenditure	11,787	57,523	244	200,000	200,000
				Grant to Indep Agency	169,495	80,545	24,277	30,000	30,000
				Total Expenditures	1,036,113	610,558	1,031,710	984,000	984,000
						/ · · ·	<i></i>		
				Change in Fund Balance	(148,349)	(57,593)	(381,484)	(494,000)	(494,000

Oconee County, South Carolina Tri-County Technical College Special Revenue Fund (250) 2023-2024 Budget

					5-2024 Duu	ger			
A	ccou	int Nun	nber	Description Number of Mills	FY 2020 Actual 3.0	FY 2021 Actual 3.0	FY 2022 Actual 3.0	FY 2023 Budget 3.0	FY 2024 Budget Amendment 3.0
Rev	enue								
250	080	00876	00000	Tri-County Technical College Total Revenues	1,735,478	1,808,868	2,018,809	2,044,754 2,044,754	1,860,000 1,860,000
_				Total Revenues	1,735,476	1,000,000	2,010,009	2,044,734	1,000,000
Exp	endit	ures							
250	876	60085	00011	Pendleton Upgrade	485,200	484,000	460,200	459,100	458,000
250	876	60200	00000	County Contribution	1,058,738	1,161,262	1,120,000	1,167,500	1,230,000
				Total Expenditures	1,543,938	1,645,262	1,580,200	1,626,600	1,688,000
Tr	ansfe	er out o	f TCTC	Fund to Capital Request Fund	-	-	-	-	500,000
				Change in Fund Balance	191,540	163,606	438,609	418,154	(328,000)

Oconee County, South Carolina Road Maintenance Millage - 2.1 (Fund 260) 2023-2024 Budget

				LULU	2024 Duuye	<i></i>			
A	Account Number					FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	2.1	2.1	2.1	2.1	2.1
260	080	00868	00000	Road Maintenance Millage	1,207,296	1,263,215	1,415,012	1,260,000	1,260,000
260	082	00830	40010	National Forestry Title I	153,144	138,300	175,158	220,000	220,000
				Total Revenues	1,360,440	1,401,515	1,590,170	1,480,000	1,480,000
Expe	endit	ures							
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	18,475	18,727	48,873	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	5,432	-	-	-	-
260	601	40032	00000	Operational	164,510	160,912	124,426	210,000	210,000
260	601	50840	00000	Capital Equipment	-	46,051	-	-	-
260	601	50860	00000	Capital Land	-	-	-	-	-
260	601	50881	00000	Road Paving	307,162	-	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	380,549	-	-	-
260	601	60735	00000	Gravel Use	258,170	269,663	147,089	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013		-	38,664	-	-
260	095	00171	70012	Interfund Transfer Out - 012	105,089	-		-	-
				Total Expenditures	858,838	875,902	359,052	2,545,000	2,545,000
				Change in Fund Balance	501,601	525,613	1,231,118	(1,065,000)	(1,065,000)

Oconee County, South Carolina Community Health and Human Services New Fund (275) 2023-2024 Budget

				2020 201	4 Budget				
A		unt Nur	nber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendmen
		-		Number of Mills					7.1
				Community Health & Human					
				Services Millage					4,402,000
		1	1	Total Revenue					4,402,000
	F -1/10				Prior	Years were	in General	Fund	
	Ехр	enditu	res						
				Charity Medical:					
10	705	60083	00000	Rosa Clark Medical Clinic					80,000
10	705	60583	00000	Medically Indigent Assistance					153,967
				Charity Medical Expenditure Total	-	-	-	-	233,96
				Direct Aid					
10	705	95100	02041	CAT Bus System					60,000
10	705	95100	20205	OC Board of Disabilities and Special Needs					75,000
				Oconee Fire/Medical Contribution					
				Seneca					1,300,000
				Walhalla					550,000
_				Wesminster					550,000
_				Salem					300,000
_				Prisma					1,000,000
10	705	95100	20206	Anderson, Oconee, and Pickens Mental Health					60,000
10	705	95100	20216	Senior Solutions/Lake View Assisted					92,900
10	705	95100	00000	Oconee Support					180,133
				Direct Aid Expenditure Total					4,168,033
				Department Total					4,402,000

Oconee County, South Carolina Economic Development Capital Projects Fund (315) 2023-2024 Budget

A	Account Number			Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
			N	lumber of Mills	1.1	1.1	1.1	1.1	2.1
Reve	nue								
315	080	00875	00000	Economic Development Millage (1.1 Mills)	618,688	659,745	734,019	621,500	1,302,000
315	080	00875	76021	FILOT	523,547	665,759	503,625	600,000	800,000
315	080	00807	00000	Utility Tax Credits	400,000	-	-	-	125,000
315	080	00840	00000	Interest Earnings	10,912	-	-	-	-
315	080	00805	10340	Misc Income	-	1,216	1,932	-	-
				State Grants					
315	081	00825	90116	RIA	-	500,000	-	-	-
315	081	00815	90112	C-Funds		70,000	-	-	-
				SC Power Team Grant					1,000,000
				Department of Commerce					1,500,000
				Total Revenue	1,553,147	1,896,720	1,239,576	1,221,500	4,727,000

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Gen	oral				To be Distributed to correct account number (Project) at time of Council's Approval.						
	707	30025	00000	Professional	35,543	3,831	45,971	951,500	5,807,000		
	707	30025		Professional - Ed Gardner Land	35,545	3,031	35,057	951,500	5,607,000		
	707	30025		Professional-Seneca Rail	-	-	35,057	-			
	707	30025		Professional-SRP Water/Sewer	70,500	26,897	-	-	-		
	707	30025			70,500			-	-		
	707	30025		Professional-Exit 4 Sewer	-	45,659 14,254	21,047 4,720	150,000	-		
	707	30025		Professional - 2016B GO Bond	18,637	14,254	,	-	-		
				Professional - BREC Contribution	10,534	-	-	-	-		
	707	30025		Professional-Alliance	8,464	-	-	-	-		
	707	34043		Electric	10,212	6,472	8,572	-	-		
	707	50830		Cap Infra-SRP Water	-	182,566	-	-	-		
	707	50830		Cap Infra - 2016B GO Bond OITP	-	-	-	-	-		
	707	50830		Cap Infra - RIA Grant OITP	-	500,000	-	-	-		
315	707	50850	92052	Cap Buildings-Chau Ram	285,000	90,548	-	-	-		
315	707	50857	00000	(Depreciation)	-	-	-	-	-		
315	707	50857	00044	Cap Other Improvement Destination Oconee	-	-	-	-	-		
315	707	50860	00035	Capital Land - Ed Gardner	-	5,000	-	-	-		
315	707	50881	90107	Cap Roads-SRP Certif Reimb	33,579	-	-	-	-		
315	707	50881		Cap Roads-GCCP Certif Reimb	35,605	-	-	-	-		
315	707	50881	90109	Cap Roads-OITP Timber Sales	115,680	-	-	-	-		
315	707	50881	90112	Cap Road-C-Funds PCN030548 SRP	70,000	-	-	-	-		
315	707	50881		Cap Road-SC Power Team	355,000	-	-	-	-		
315	707	50881		Cap Road-BREC OITP	163,273	20,091	-	-	-		
	707	50883		Cap Road Site Prep -C-Funds SRP	176,333	-	-	-	-		
315	707	50883		Cap Road Site Prep- OITP	-	-	-	-	-		
315	707	50883		Cap Road Site Prep-OITP Entrance	20,500	-	-	-	-		
	707	51010		Land Transfer to Company			150,009				
315	707	51030	00000	ED Industry Site Transfer to Company	160,174	-	-	-	-		
315	707	60707	00047	Casto Infrastructure	-	-	18,987				
	707	60735		General Gravel Use	-	-	-	-	-		
	707	82707		Diesel - Economic Development	-	-	-	-	-		
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	21,007	3,795	29,596	10,000	-		
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	312,750	182,377	234,522	110,000	-		
315	707	95110	00016	Grant to Salem Water Line Loop	-		210,000	-	-		
315	707	95110		Grant to Seneca Cat Bus	-	300,000	-	-	-		

Oconee County, South Carolina Economic Development Capital Projects Fund (315) 2023-2024 Budget

				2023-2	uz4 buuyei				
A	ccou	nt Num	ber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
315	707	95110	20260	Walhalla-Westminster Interconnection	35,000	-	-	-	-
315	707	95110	20265	Contribution to Westminster Water	14,375	-	-	-	-
				Total Expenditures	1,952,166	1,381,490	758,481	1,221,500	5,807,000
	Ex	cess (I	Deficie	ncy) of Revenues over Expenditures	(399,019)	515,230	481,095	-	(1,080,000)
Othe	er Fin	ancing	Sourc						
				Use of Fund Balance					1,500,000
Othe	er Fin	ancing	Uses						
				Sewer/OJRSA	-	-	(500,000)	(500,000)	(500,000)
				Change in Fund Balance	\$ (399,019)	\$ 515,230	\$ (18,905)	\$(500,000)	\$ (80,000)

Oconee County, South Carolina Bridges and Culverts Capital Projects Fund (320) 2023-2024 Budget

-				2020 201	La Duugei				
A	ccou	int Nun	nber	Description Number of Mills	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Rev	enue								
320	080	00899	00000	Bridges and Culverts Millage	574,740	600,681	677,236	590,000	320,000
				Total Revenue	574,740	600,681	677,236	590,000	320,000
Exp	endit	ures							
320	601	30025	00000	Professional	-	-	88,741		
320	601	30025	52005	Professional Cherokee Lake Bridge	_	19,511	69,366	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	-	677,582	-	-
320	601	30885		Maintenance / Repair	215,345	76,535	52,803	590,000	620,000
320	601	50840	00000	Capital Equipment	-	69,460	-	-	-
320	601	50885	59359	Cap Bridge/Culvert - Hoyt Street	-	40,764	-	-	-
320	601	50885	64090	Cap Bridge/Culvert - Duck Pond	-	2,976	-	-	-
				Total Expenditures	215,345	209,246	888,492	590,000	620,000
				Net Fund Balance	359,396	391,435	(211,256)	-	(300,000)

Oconee County, South Carolina Capital Equipment and Vehicle Capital Projects Fund (325) 2023-2024 Budget

				024 Budge				
ccou	nt Num	ber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment 2.3
	_			2.0	2.0	2.0	2.0	2.3
enues	5							
000	00967	00000	Conital Equin/Vahiala Millaga	1 006 227	1 011 177	1 224 795	1 175 000	1,426,000
					1,211,477	1,324,765	1,175,000	1,420,000
090	00170	70010		275,000	-	-	-	-
000	00470	70040	-	100 000				
090	00170	70012	Projects Fund	129,223	-	-	-	-
090	00180	07190	Insurance Proceeds for Capital	122 933	105 719	53 746	75 000	75,000
				-		,	,	50,000
				-		-	-	-
				1.623.383	1.443.058	1.447.549	1.300.000	1,551,000
				-,,	-,,	-,,	-,,	-,,
endit	ures							
203	50840	00000	Capital Equipment High Falls	-	13,000	-	-	-
205	50840	00000	Capital Equipment Chau Ram	-	17,593	-	-	-
720	50840	00000	Capital Equipment Airport	24,963	-	-	-	-
101	50870	00000	Capital Vehicle Sheriff	254,283	198,578	-	-	-
110	50870	00000	Capital Vehicle Animal Control	-	29,003	-	-	-
106	50870	00000	Capital Vehicle Detention	66,043	-	-	-	-
301	50870	00000	Capital Vehicle Assessor	-	51,808	-	-	-
601	50870	00000	Capital Vehicle Roads	441,471	469,868	-	-	-
702	50870	00000	Capital Vehicle Building Codes	47,585	-	-	-	-
717	50870			-	60,448	938,712	1,300,000	1,551,000
718	50870	00000	Capital Vehicle Solid Waste	376,299	-	-	-	-
720	50870	00000	Capital Vehicle Airport	-	-	-	-	-
721	50870	00000	Capital Vehicle Vehicle Maint	37,443	-	-	-	-
			Total Expenditures	1,248,087	840,298	938,712	1,300,000	1,551,000
			Net Fund Balance	375,296	602,760	508,837	-	-
	080 090 090 090 090 090 090 090 090 090	Base 080 00867 090 00170 090 00170 090 00170 090 00170 090 00180 090 00195 090 00195 090 0195 090 0195 090 50840 101 50870 110 50870 101 50870 102 50870 103 50870 104 50870 105 50870 106 50870 107 50870 108 50870 109 50870 101 50870 102 50870 103 50870 104 50870 105 50870 106 50870 1072 50870 108 50870 109 50870 109 50870 <td>080 00867 00000 090 00170 70010 090 00170 70012 090 00180 07190 090 00195 10305 090 00195 10305 090 00195 0000 090 50840 00000 203 50840 00000 205 50840 00000 101 50870 00000 110 50870 00000 301 50870 00000 702 50870 00000 701 50870 00000 701 50870 00000 702 50870 00000 717 50870 00000 718 50870 00000 720 50870 00000</td> <td>Number of Mills Number of Mills 080 00867 00000 Capital Equip/Vehicle Millage 090 00170 70010 Transfer from General Fund 090 00170 70012 Projects Fund 090 00180 07190 Insurance Proceeds for Capital 090 00195 10305 Sale of Capital Assets Use of Fund Balance Total Revenues Projects Fund 203 50840 00000 Capital Equipment Airport 101 50870 00000 Capital Equipment Airport 101 50870 00000 Capital Vehicle Animal Control 105 50870 00000 Capital Vehicle Assessor 601 50870 00000 Capital Vehicle Roads 702 50870 00000 Capital Vehicle Administrator 717 50870 00000 Capital Vehicle Airport 718 50870 00000 Capital Vehicle Airport 721 50870 00000 Capital Veh</td> <td>Coount NumberDescriptionActualNumber of Mills2.0PRUESInvestigation0800086700000Capital Equip/Vehicle Millage1,096,2270900017070010Transfer from General Fund275,000129,223Transfer from General Capital129,2230900017070012Projects Fund122,9330900019510305Sale of Capital Assets-0900019510305Sale of Capital Assets-0900019510305Sale of Capital Equipment High Falls-1015084000000Capital Equipment High Falls-2035084000000Capital Equipment Airport24,9631015087000000Capital Vehicle Sheriff254,2831015087000000Capital Vehicle Animal Control-1065087000000Capital Vehicle Roads441,4717025087000000Capital Vehicle Boads441,4717025087000000Capital Vehicle Boads47,5857175087000000Capital Vehicle Airport-7285087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-</td> <td>Coount Number Description Actual Actual Number of Mills 2.0 2.0 080 00867 00000 Capital Equip/Vehicle Millage 1,096,227 1,211,477 090 00170 70010 Transfer from General Fund 275,000 - 090 00170 70010 Transfer from General Capital 129,223 - 090 00180 07190 Insurance Proceeds for Capital 122,933 105,719 090 00180 07190 Insurance Proceeds for Capital 122,933 1,443,058 Total Revenues 1,623,383 1,443,058 Total Revenues 1,623,383 1,443,058 State of Capital Assets - - Capital Equipment High Falls - 13,000 203 50840 00000 Capital Equipment Airport 24,963 - 11 50870 00000 Capital Vehicle Sheriff 254,283 198,578 101 50870 00000 Capital Vehicle</td> <td>Coount Number Description Actual Actual Actual Actual Number of Mills 2.0 2.0 2.0 2.0 PNUES Capital Equip/Vehicle Millage 1,096,227 1,211,477 1,324,785 090 00170 70010 Transfer from General Capital 275,000 - - 090 00170 70012 Projects Fund 122,933 105,719 53,746 090 00180 07190 Insurance Proceeds for Capital 122,933 105,719 53,746 090 00180 07190 Insurance Proceeds for Capital 122,933 1,443,058 1,447,549 090 00180 07190 Insurance Proceeds for Capital 122,933 1,443,058 1,447,549 090 00180 00000 Capital Equipment High Falls - 13,000 - 203 50840 00000 Capital Equipment Airport 24,963 - - 201 50840 00000 Capital Vehicle Animal Control 29,003 <</td> <td>CCOUNT NUmber Description Number of Mills Actual Actual Actual Actual Budget 080 00867 00000 Capital Equip/Vehicle Millage 1,096,227 1,211,477 1,324,785 1,175,000 090 00170 70010 Transfer from General Capital 275,000 - - - 090 00170 70012 Projects Fund 129,223 - - - 090 00180 07190 Insurance Proceeds for Capital 122,933 105,719 53,746 75,000 090 0195 10305 Sale of Capital Assets - 125,862 69,018 50,000 090 00190 00000 Capital Equipment High Falls 13,000 - <</td>	080 00867 00000 090 00170 70010 090 00170 70012 090 00180 07190 090 00195 10305 090 00195 10305 090 00195 0000 090 50840 00000 203 50840 00000 205 50840 00000 101 50870 00000 110 50870 00000 301 50870 00000 702 50870 00000 701 50870 00000 701 50870 00000 702 50870 00000 717 50870 00000 718 50870 00000 720 50870 00000	Number of Mills Number of Mills 080 00867 00000 Capital Equip/Vehicle Millage 090 00170 70010 Transfer from General Fund 090 00170 70012 Projects Fund 090 00180 07190 Insurance Proceeds for Capital 090 00195 10305 Sale of Capital Assets Use of Fund Balance Total Revenues Projects Fund 203 50840 00000 Capital Equipment Airport 101 50870 00000 Capital Equipment Airport 101 50870 00000 Capital Vehicle Animal Control 105 50870 00000 Capital Vehicle Assessor 601 50870 00000 Capital Vehicle Roads 702 50870 00000 Capital Vehicle Administrator 717 50870 00000 Capital Vehicle Airport 718 50870 00000 Capital Vehicle Airport 721 50870 00000 Capital Veh	Coount NumberDescriptionActualNumber of Mills2.0PRUESInvestigation0800086700000Capital Equip/Vehicle Millage1,096,2270900017070010Transfer from General Fund275,000129,223Transfer from General Capital129,2230900017070012Projects Fund122,9330900019510305Sale of Capital Assets-0900019510305Sale of Capital Assets-0900019510305Sale of Capital Equipment High Falls-1015084000000Capital Equipment High Falls-2035084000000Capital Equipment Airport24,9631015087000000Capital Vehicle Sheriff254,2831015087000000Capital Vehicle Animal Control-1065087000000Capital Vehicle Roads441,4717025087000000Capital Vehicle Boads441,4717025087000000Capital Vehicle Boads47,5857175087000000Capital Vehicle Airport-7285087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-7215087000000Capital Vehicle Airport-	Coount Number Description Actual Actual Number of Mills 2.0 2.0 080 00867 00000 Capital Equip/Vehicle Millage 1,096,227 1,211,477 090 00170 70010 Transfer from General Fund 275,000 - 090 00170 70010 Transfer from General Capital 129,223 - 090 00180 07190 Insurance Proceeds for Capital 122,933 105,719 090 00180 07190 Insurance Proceeds for Capital 122,933 1,443,058 Total Revenues 1,623,383 1,443,058 Total Revenues 1,623,383 1,443,058 State of Capital Assets - - Capital Equipment High Falls - 13,000 203 50840 00000 Capital Equipment Airport 24,963 - 11 50870 00000 Capital Vehicle Sheriff 254,283 198,578 101 50870 00000 Capital Vehicle	Coount Number Description Actual Actual Actual Actual Number of Mills 2.0 2.0 2.0 2.0 PNUES Capital Equip/Vehicle Millage 1,096,227 1,211,477 1,324,785 090 00170 70010 Transfer from General Capital 275,000 - - 090 00170 70012 Projects Fund 122,933 105,719 53,746 090 00180 07190 Insurance Proceeds for Capital 122,933 105,719 53,746 090 00180 07190 Insurance Proceeds for Capital 122,933 1,443,058 1,447,549 090 00180 07190 Insurance Proceeds for Capital 122,933 1,443,058 1,447,549 090 00180 00000 Capital Equipment High Falls - 13,000 - 203 50840 00000 Capital Equipment Airport 24,963 - - 201 50840 00000 Capital Vehicle Animal Control 29,003 <	CCOUNT NUmber Description Number of Mills Actual Actual Actual Actual Budget 080 00867 00000 Capital Equip/Vehicle Millage 1,096,227 1,211,477 1,324,785 1,175,000 090 00170 70010 Transfer from General Capital 275,000 - - - 090 00170 70012 Projects Fund 129,223 - - - 090 00180 07190 Insurance Proceeds for Capital 122,933 105,719 53,746 75,000 090 0195 10305 Sale of Capital Assets - 125,862 69,018 50,000 090 00190 00000 Capital Equipment High Falls 13,000 - <

Oconee County, South Carolina Parks, Recreation and Tourism (330) 2023-2024 Budget

L \	JZJ-ZUZ4 D	uugu			
Description Number of Mills	FY 2020 Actual 1.3	FY 2021 Actual 1.3	FY 2022 Actual 1.3	FY 2023 Amended Budget 1.3	FY 2024 Budget Amendment 1.0
Parks, Recreation and Tourism (1.3)	726,285	779,698	897,440	770,000	620,000
Total Economic Development Financing					
Sources	726,285	779,698	897,440	770,000	620,000
Parks, Recreation and Tourism					
Professional	64,641	15,993	1,500	-	-
Cap Buildings - High Falls	71,419	-		-	-
South Cove	-	-	9,683	-	-
Chau Ram Cap Building	42,734	-		-	-
Cap Buildings Chau Ram (92052)	-	-		-	-
Site/Dock Work Seneca Creek	-	-	936,375		
Chau Ram - Paving	-	38,065		-	-
Misc	-	-	-	770,000	650,000
Total Expenditures	178,795	54,058	947,558	770,000	650,000
Excess (Deficiency) of Revenues over					
Expenditures	547,491	725,640	(50,118)	-	(30,000)

Oconee County, South Carolina Fire/Emergency Services Capital Vehicle & Equipment New Fund 335

2023-2024 Budget

A	ccou	nt Num	ıber	Description Number of Mills					FY 2024 Budget Amendment 2.0
Reve	enue	S							
335	080	00000	00000	Capital Equip/Vehicle Millage					1,240,000
335	090	00180	07190	Insurance Proceeds for Capital					-
335	090	00195	10305	Sale of Capital Assets					-
				Total Revenues	-	-	-	-	1,240,000
									.,,•

Exp	endit	ures			Prior	Years wer	e in General Fund	
_				Council Appropriations				1,137,750
10	107	40027	00193	Safety Equipment - FEMA				-
10	107	40031	00000	Small Equipment				25,000
10	107	40031	00000	Small Equipment				25,000
				Small Equipment-New Hire				20,000
				Turn Out Gear				30,000
10	107	40031	00000	Small Equipment - Turn Out				18,000
10				Small Equipment - FEMA				-
10	107	40031	02019	Small Equipment - 2019				-
10	107	40031	91166	Small Equipm - FY2020 AFG				-
10	107	40031	00000	Small Equipment - BountyLand				4,250
				Small Equipment-Wells Highway				-
				Total Expenditures				1,240,000
				Net Fund Balance				-

Oconee County, South Carolina Capital Request Fund New Fund 340 2023-2024 Budget

	2023-2024 Budget	FY 2024
		Budget
Account Number	Description	Amendment
	Number of Mills	2.0
Revenues		
	Capital Request Millage	1,240,000
	Transfer In from TCTC	500,000
	Total Revenues	- 1,740,000
Expenditures		
	Airport	
	Capital Land - Hamilton Property	17,250
	Communications	
	Capital Equipment - Bad Creek Tower Radio Site	85,000
	Capital Equipment - Salem Water Radio Site	65,000
	Capital IT Equipment/Software - HCTC Backup 911	
	Final	15,000
	Detention Center	
	Maintenance on Building/Grounds - Bar Screen	150,000
	Maintenance on Building/Grounds - Sheriff's Sub-	
	Stations	20,000
	Facilities Maintenance	
	Maintenance on Building/Grounds - Carpet for Public	
	Defender	20,000
	Solid Waste	
	Capital Expenditure Equipment - 6 Recycling 30 Yard	
	Containers	48,000
	Capital Expenditure Equipment - 6 to 8	
	Compactors/Containers	127,000
	Capital Expenditure Buildings/Grounds - Storage	
	Garage for Supplies	25,000
	Capital Equipment - Transfer Station Wheel Loader	380,000
	Capital Equipment - 110 horse mowing tractor	120,000
	Vehicle Maint	
	Capital Equipment - Tire Mounting Machine and	
	Balancer	20,000
	Unforseen Emergency	647,750
	Total Expenditures	1 740 000
		- 1,740,000
	Net Fund Balance	_

Oconee County, South Carolina Rock Quarry Enterprise Fund 2023-2024 Budget

					24 Budget				
					FY 2020	FY 2021	FY 2022	FY 2023 Amended	FY 2024 Budget
A	ccou	nt Num		Description	Actual	Actual	Actual	Budget	Amendment
				Operating Revenues					
		00805		Customer Sales	6,458,098	6,596,252	7,422,341	8,508,000	9,000,000
017	080	00805	10340	Miscellaneous	10,965	68,753	40,942	5,000	5,000
				Total Revenues	6,469,063	6,665,005	7,463,283	8,513,000	9,005,000
	_								
				Operating Expenses					
	719	10110	00000	Salary and Wages	799,422	739,460	802,857	905,662	922,476
		10710		Overtime	77,305	110,799	118,660	119,000	135,000
	719	20013	00000	Social Security	65,907	62,216	65,925	71,695	80,897
017		20014	00000	Retirement	140,206	134,992	150,371	156,857	185,693
017		20015	00000	Workers Compensation	47,283	49,626	60,045	47,978	55,484
		20016		Health Insurance	174,553	210,609	271,806	173,641	201,058
017	_	20027	00000	Dental	7,474	9,857	16,454	10,450	12,100
017	719	20028	00000	Vision	1,217	1,696	3,040	1,900	2,200
				GASB 68 Pension Expense	-	(53,045)	-	-	4 504 000
				Salary and Wage Totals	1,313,367	1,266,210	1,489,158	1,487,183	1,594,908
017	719	30024	00000	Equipment Maintenance	162 204	775,009	1,389,590	1,390,320	1,500,000
	719		00000	Professional	163,284 42,242				
		30025	00000			53,917	82,887	100,000	90,000
	719	30037	00000	Equipment Rental	18,097	65,039	65,326	44,900	44,900
	719	30039	00000	Blasting	648,161	643,916	681,033	977,000	925,000
017	719	30041	00000	Telecommunications	3,288	-	1,685	3,400	3,500
017	719	30056	00000	Data Processing	2,443	4,915	4,018	4,500	4,500
017	719	30059	00000	Copier Click Charges	1,305	1,149	1,156	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	47,917	49,916	129,723	130,000	130,000
017	719	30084	00000	Staff Development	7,196	2,204	1,995	10,000	10,000
017	719	30091	00000	Special Departmental Supplies	2,096	-	-	400	1,500
017	719	33022	00000	Building/Grounds Maintenance	5,957	15,388	19,207	39,100	100,000
017	719	34042	00000	Gas and Fuel Oil	107	999	1,624	2,000	2,000
	719	34043	00000	Electricity	82,735	130,687	155,570	160,000	160,000
	719	34044	00000	Water/Sewer/Garbage	2,612	3,972	3,338	4,200	4,200
	719	40027	00000	Safety Equipment	5,160	7,365	9,192	10,600	12,500
				Small Equipment			33,780	25,000	40,000
017		40031	00000		8,160	22,612			· · · · ·
	719	40032	00000	Operational	20,887	31,824	34,277	30,000	31,800
017		40034	00000	Food	1,474	22,734	1,997	3,000	3,200
017	719	40045	00000	Equipment/Software	1,348	-	4,538	3,000	4,200
017	719	40065	00000	Uniforms/Clothing	4,954	8,703	9,323	12,000	12,000
017	719	50841	00000	Equipment Replacement	-	-	43,400	1,784,680	959,000
017	719	50860	00000	Capital Land	-	-	411,060	410,000	410,000
017	719	60055	00000	Credit Application Fee	666	683	223	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	398,535	23,862	26,722	30,000	30,000
017	719	81719	00000	Gasoline	7,888	8,949	15,330	12,000	19,000
017	719	72719	00000	Diesel	234,321	217,287	492,824	438,000	576,000
	719	00000	00000	Loss on Sale of Capital Asset	-	-	256,825	-	
	719	90150	73499	Depreciation Expense	484,827	385,139	914,254	500,000	500,000
		90150		Depletion Expense	6,901	6,882	6,882	8,000	8,000
0.11	110	00100		Total Operating Expenses	3,515,928	3,749,361	6,286,937	7,621,873	7,178,798
				Net Operating Income (Loss)	2,953,135	2,915,644	1,176,346	891,127	1,826,202
017	095	00171	70010	Transfer To General Fund	(750,000)	(750,000)	(1,000,000)	(1,000,000)	(750,000
				Transfer to Land Acquisition Fund	-	-	-	-	(250,000
047	719	55100	00000	Lease Principal Payment	(450,072)	(468,660)	(488,016)	(508,171)	(529,158
017								,	
017	719	55200	00000	Lease Interest Payment	(250,831)	(232,179)	(214,437)	(194,281)	(173,294

Oconee County, South Carolina Debt Service Fund 090 2023 - 2024 Budget

A	ccou	nt Nur	ıber	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
				Number of Mills	3.0	3.0	3.0	2.0	2.0
90	080	00805	28000	Debt Service Revenue	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
				Total Debt Service Revenue	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
				General Obligation	Debt Servic	е			
rin	cipal	Payme	ents						
				2020 GO Refunding Bond - (Formerly					
90	854	55100	00000	2011 GO Bond Detention Center)	-	190,000	640,000	750,000	760,000
••				2016B GO Bond - Workforce	054.000	000 000	000 000	070.000	070.000
90	858	55100	00000	Development Center 2014 SS Refunding Revenue Bond	354,000	360,000	366,000	373,000	379,000
				5					
				Pointe West (Formerly 2010 SS Revenue					
90	862	55100	00000	Bond)	273,000	278,000	289,000	294,000	303,000
				2017 GO Refunding Bond - Keowee Fire					
				District (Formerly 2007 GO Bond) (Final					
		55100		Payment FY21/22)	107,195	103,332	105,275	-	-
		55100		2019 GO Bond - Keowee Fire District	46,395	46,704	47,876	49,078	50,310
90	894			2022 GO Bond - Keowee Fire District	-	-	-	-	60,591
90	896	55100	00000	2013 GO Bond - Echo Hills	165,000	170,000	175,000	180,000	190,000
				2011 GO Bond - Detention Center (Final					
90	898	55100	00000	Payment FY20/21)	530,000	545,000	-	-	-
					1,475,590	1,693,036	1,623,151	1,646,078	1,742,901
nter	rest F	Paymer	nts						
				2020 GO Refunding Bond - (Formerly					
90	854	55200	00000	2011 GO Bond Detention Center)	-	91,718	116,369	106,833	95,658
				2016B GO Bond - Workforce					
90	858	55200	00000	Development Center	44,370	38,352	32,232	26,010	19,669
				2014 SS Refunding Revenue Bond					
				Pointe West (Formerly 2010 SS Revenue					
90	862	55200	00000	Bond)	-	42,066	34,143	25,907	17,528
				2017 GO Refunding Bond - Keowee Fire					
				District (Formerly 2007 GO Bond) (Final					
90	892	55200	00000	Payment FY21/22)	49,847	3,910	1,651	-	-
		55200		2019 GO Bond - Keowee Fire District	11,983	11,674	10,502	9,300	8,068
	894			2022 GO Bond - Keowee Fire District	-	-	-	-	42,790
		55200		2013 GO Bond - Echo Hills	55,880	50,930	45,830	40,580	34,820
				2011 GO Bond - Detention Center (Final	,	,	,	,	,
90	898	55200	00000	Payment FY20/21)	322,150	16,350	-	-	-
					484.229	255,000	240,726	208,630	218,533
					101,220	200,000	210,120	200,000	210,000
su	ance	Costs	& Fisca	al Charges					
Jou	anoo	00010	a 1 100	2020 GO Refunding Bond - (Formerly					
90	854	55300	00000	2011 GO Bond Detention Center)	125.000	-	-	_	-
50	004	55500	00000	2014 SS Refunding Revenue Bond	120,000				
				Pointe West (Formerly 2010 SS Revenue					
00	062	55300	00000	Bond)	1,956	1,956		2,000	2,000
		55300 55300		2019 GO Bond - Keowee Fire District	1,950	1,950	-	2,000	2,000
				2019 GO Bond - Keowee Fire District 2022 GO Bond - Keowee Fire District				-	
		55300			-	-	-		-
		55300		2013 GO Bond - Echo Hills	591	591	591	560	600
90	898	55300	00000	Payment FY20/21)	650	-	-	-	-
					128,197	2,547	591	2,560	2,600

Oconee County, South Carolina Debt Service Fund 090 2023 - 2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendmer
	Number of Mills	3.0	3.0	3.0	2.0	2.0
er Financing Source	es (Uses)					
Transfers						
	Transfer In - From 10 Fund	-	-	-	-	
	Transfer In - From 12 Fund	-	-	-	-	
	Transfer In - From 315 Fund	-	-	-	-	
	Transfer Out - To 10 Fund	-	-	-	-	
	Transfer Out - To 12 Fund	-	-	-	-	
Proceeds from Del	ot					
	2019 GO Bond - Keowee Fire District	-	-	-	-	
	2017 GO Refunding Bond - Keowee Fire					
	District (Formerly 2007 GO Bond)	-	-	-	-	
	2020 GO Refunding Bond - (Formerly	7,369,900	-	-	-	
Payment to Refund	led Bond Escrow Agent					
	2011 GO Bond - Detention Center	(7,244,900)	-	-	-	
Short Term GO De	bt Transactions Reclassified to Short Term	() , , ,				
	2015 Short Term GO Bond - Bountyland					
	Substation, South Cove & Library					
	Proceeds	-	-	-	-	
	Payment	-	-	-	-	
	2016A Short Term GO Bond - Oconee					
	Industry and Technology Park Proceeds	-	-	-	-	
	Payment	-	-	-	-	
Total	Debt Service Other Financing Sources (Uses)	125.000	-	-	_	
	Net Change in Fund Balance	156,672	238,119	(226,806)	0	

Oconee County, South Carolina Debt Service Fund 090 2023-2024 Budget

		General Oblig	gation Bonds		General Obligation Refunding Bond	Special Source Refunding Revenue Bond	
Description	Series 2022 Keowee Fire Tax District	Series 2019 Keowee Fire Tax District	Series 2016B Workforce Development Center	Series 2013 OITP -Echo Hills Commerce Park	Series 2020 2011 GO Bond - Detention Center	Series 2014 Pointe West	Totals
Principal	60,591	50,310	379,000	190,000	760,000	303,000	1,742,901
Interest	42,790	8,068	19,669	34,820	95,658	17,528	218,533
Fiscal Charges	-	-	-	600	-	2,000	2,600 1,964.034
Total Debt Service Payments	103,381	58,378	398,669	225,420	855,658	322,528	1

Original Principal	1,100,000	511,500	3,300,000	2,600,000	8,000,000	2,993,000
Outstanding Principal as of 6/30/2023	1,100,000	321.447	1,157,000	1,010,000	6,420,000	615,000
0,00,2020	1,100,000	021,111	1,101,000	1,010,000	0,120,000	010,000
Term	14 Years	10 Years	10 Years	15 Years	11 years	11 Years
Final Maturity Date	2037	2029	2026	2028	2031	2025
Coupon Interest Rate(s)	3.89%	2.51%	1.70%	3-3.6%	1.49%	2.85%
Counts Against Debt Limit	No	No	Yes	Yes	Yes	No

STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2023-14

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF ADDENDA TO THE LEASE AGREEMENTS BETWEEN OCONEE COUNTY AND (1) THE FOOTHILLS FARMSTEAD ("FARMSTEAD") AND (2) THE FAIR-OAK YOUTH CENTER, INC. ("FOYC"), IN ORDER TO EFFECT THE TRANSFER OF CERTAIN PROPERTY FROM THE FOYC LEASE PREMISES TO THE FARMSTEAD LEASE PREMISES; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina ("County") is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina 1976, as amended, to lease real property and to make and execute contracts;

WHEREAS, on August 8, 2017, County, as Lessor, entered into a Real Property Lease Agreement ("Lease 1") with the Fair-Oak Youth Center, Inc. ("FOYC") for property designated as "Lease Parcel 1"¹ on the survey of Stephen R. Edwards, attached hereto as <u>Exhibit A</u>;

WHEREAS, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement ("Lease 2") with The Foothills Farmstead ("Farmstead") for property designated as "Lease Parcel 2" on the survey of Stephen R. Edwards, attached hereto as <u>Exhibit A</u>;²

WHEREAS, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on <u>Exhibit A</u> as "Lease Parcel 3," totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same;

WHEREAS, by way of Addendum # 2 to Lease 1, attached hereto as <u>Exhibit B</u>, FOYC intends to transfer its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead; and

WHEREAS, by way of Addendum # 3 to Lease 2, attached hereto as <u>Exhibit C</u>, Farmstead will receive a leasehold interest in Lease Parcel 3, to be governed by Lease 2.

¹ Lease Parcel 1 initially included what is now referred to as Lease Parcel 3.

² Lease 2 was subsequently amended by "Addendum # 2" to add certain additional property to Farmstead's leasehold interest.

NOW THEREFORE, be it ordained, by County Council in meeting duly assembled that:

<u>Section 1.</u> <u>Addenda to Lease Agreements Approved</u>. The Addenda to the lease agreements are hereby approved, and the County Administrator is authorized to execute and deliver the Addenda in substantially the same form as <u>Exhibit B</u> and <u>Exhibit C</u> attached hereto.

<u>Section 2.</u> <u>Related Documents and Instruments; Future Acts</u>. The County Administrator is hereby authorized to negotiate such documents and instruments which may be necessary or incidental to the Addenda to the lease agreements and to execute and deliver any such documents and instruments on behalf of the County.

<u>Section 3.</u> <u>Severability</u>. Should any term, provision, or content of this Ordinance be deemed unconstitutional or otherwise unenforceable by a court of competent jurisdiction, such determination shall have no effect on the remainder of this Ordinance.

<u>Section 4.</u> <u>General Repeal</u>. All ordinances, orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

<u>Section 5.</u> <u>Effective Date</u>. This Ordinance shall become effective and be in full force from and after public hearing and third reading, in accordance with the Code of Ordinances of Oconee County, South Carolina.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2023.

ATTEST:

Jennifer C. Adams Clerk to Oconee County Council Matthew Durham Chair, Oconee County Council

First Reading:	August 15, 2023
Second Reading:	September 5, 2023
Third Reading:	September 19, 2023
Public Hearing:	September 19, 2023

EXHIBIT A

<u>EXHIBIT B</u>

EXHIBIT C

ADDENDUM # 2 TO THAT CERTAIN REAL PROPERTY LEASE AGREEMENT DATED AUGUST 8, 2017

THIS ADDENDUM # 2 TO THAT CERTAIN REAL PROPERTY LEASE AGREEMENT, DATED AUGUST 8, 2017, is made and entered into by OCONEE COUNTY, SOUTH CAROLINA and THE FAIR-OAK YOUTH CENTER, INC. this _____ day of _____, 2023.

RECITALS:

WHEREAS, on August 8, 2017, Oconee County ("County"), as Lessor, entered into a Real Property Lease Agreement ("Lease 1") with the Fair-Oak Youth Center, Inc. ("FOYC") for property designated as "Lease Parcel 1"¹ on the survey of Stephen R. Edwards, attached hereto as <u>Exhibit A</u>;

WHEREAS, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement ("Lease 2") with The Foothills Farmstead ("Farmstead") for property designated as "Lease Parcel 2" on the survey of Stephen R. Edwards, attached hereto as <u>Exhibit A</u>;²

WHEREAS, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on <u>Exhibit A</u> as Lease Parcel 3, totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same; and

WHEREAS, by this Addendum # 2 to Lease 1, FOYC transfers its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

- 1. The Lease Premises subject to Lease 1 is hereby reduced by removing the property shown as Lease Parcel 3 (.517 acres) on <u>Exhibit A</u> from the Lease Premises and transferring FOYC's interest therein back to Oconee County, which is hereby offered and accepted; and
- 2. All other terms and provisions of Lease 1 remain in full force, and County and FOYC do hereby ratify and confirm Lease 1 as amended hereby.

IN WITNESS WHEREOF, County and FOYC have caused this Addendum # 2 to be executed and delivered as of the day and year first above written.

¹ Lease Parcel 1 initially included what is now referred to as Lease Parcel 3.

² This lease was subsequently amended by "Addendum # 2" to add certain additional property to the Farmstead's leasehold interest.

IN THE PRESENCE OF:	LESSOR:
	OCONEE COUNTY, SOUTH CAROLINA
	By: Amanda F. Brock Oconee County Administrator
	THE FAIR-OAK YOUTH CENTER, INC.
	By: Signature
	Printed name
	Its:

EXHIBIT A

ADDENDUM # 3 TO THAT CERTAIN GROUND LEASE DATED OCTOBER 10, 2019

THIS ADDENDUM # 3 TO THAT CERTAIN GROUND LEASE, DATED OCTOBER 10, 2019, is made and entered into by OCONEE COUNTY, SOUTH CAROLINA and THE FOOTHILLS FARMSTEAD this _____ day of _____, 2023.

RECITALS:

WHEREAS, on August 8, 2017, Oconee County ("County"), as Lessor, entered into a Real Property Lease Agreement ("Lease 1") with the Fair-Oak Youth Center, Inc. ("FOYC") for property designated as "Lease Parcel 1"¹ on the survey of Stephen R. Edwards, attached hereto as <u>Exhibit A</u>;

WHEREAS, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement ("Lease 2") with The Foothills Farmstead ("Farmstead") for property designated as "Lease Parcel 2" on the survey of Stephen R. Edwards, attached hereto as <u>Exhibit A</u>;²

WHEREAS, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on <u>Exhibit A</u> as Lease Parcel 3, totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same; and

WHEREAS, by Addendum # 2 to Lease 1, FOYC has transferred its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

- 1. The Ground Lease Premises subject to Lease 2 is hereby increased to include the property shown as Lease Parcel 3 (.517 acres) on Exhibit A; and
- 2. All other terms and provisions of Lease 2 remain in full force, and County and Farmstead do hereby ratify and confirm Lease 2 as amended hereby.

IN WITNESS WHEREOF, County and Farmstead have caused this Addendum # 3 to be executed and delivered as of the day and year first above written.

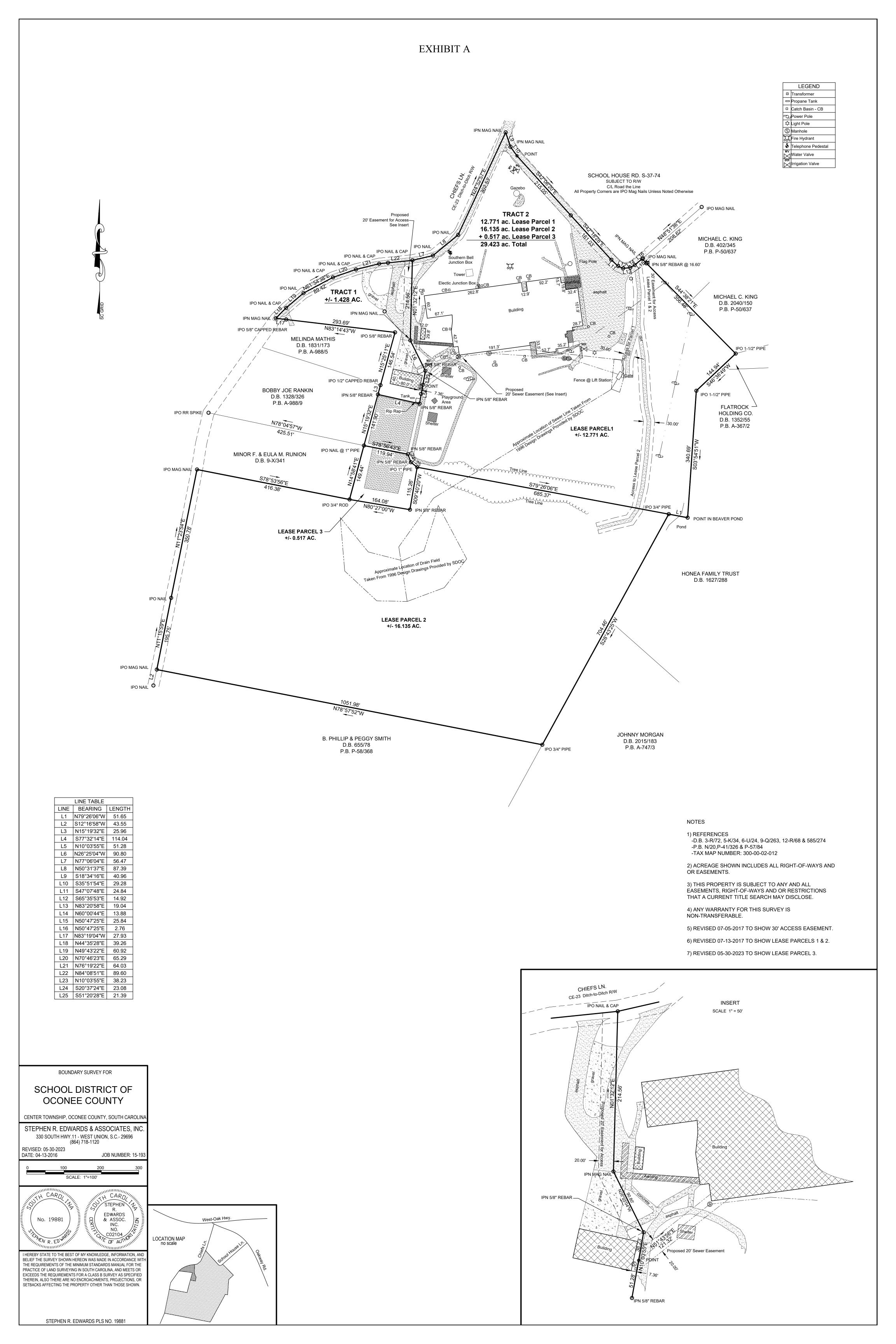
SIGNATURES ON FOLLOWING PAGE

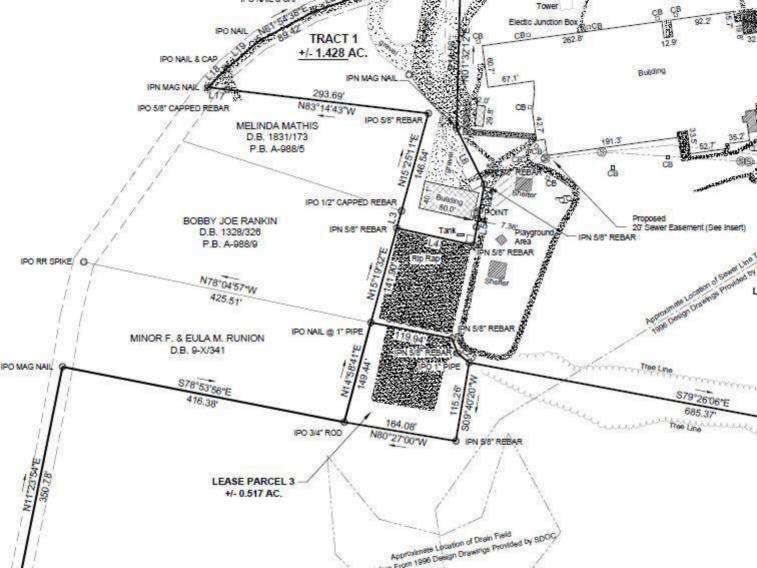
¹ Lease Parcel 1 initially included what is now referred to as Lease Parcel 3

² This lease was subsequently amended by "Addendum # 2" to add certain additional property to Farmstead's leasehold interest.

IN THE PRESENCE OF:	LESSOR:
	OCONEE COUNTY, SOUTH CAROLINA
	By:
	Amanda F. Brock Oconee County Administrator
	THE FOOTHILLS FARMSTEAD
	By:
	Signature
	Printed name
	Its:

EXHIBIT A





STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2023-15

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN AMENDMENT TO PURCHASE AND SALE AGREEMENT BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND MEYN AMERICA, LLC; AND OTHER RELATED MATTERS.

WHEREAS, Oconee County, South Carolina ("County"), acting by and through its County Council ("County Council") entered into a Purchase and Sale Agreement ("PSA") dated as of August 1, 2023, with MEYN America, LLC ("MEYN");

WHEREAS, pursuant to the PSA, the County is selling to MEYN certain real property located in the Oconee Industry and Technology Park, more particularly described in Exhibit A of the PSA (the "Project Site"), for \$709,900.80 (the "Purchase Price");

WHEREAS, MEYN is planning to establish a distribution facility on the Project Site consisting of taxable investment in real and personal property of not less than \$10,800,000 and the creation of 25 new, full-time jobs (the "Project"), all within five years of the commencement of operations;

WHEREAS, MEYN is now required to increase its capital investment in order to (1) pay for the costs of extending the existing water main near the Oconee Industry and Technology Park owned by the City of Walhalla to its property and (2) build an access road to serve the Project Site; and

WHEREAS, because MEYN's increased capital investment will serve both MEYN and the County, the County now desires to amend the PSA to induce MEYN to proceed with the Project by reducing the Purchase Price provided thereunder to a new, total Purchase Price of \$579,900.80 (the "Reduced Purchase Price") in order to reimburse MEYN for its increased capital investment of extending water infrastructure improvements to the Project Site and building an access road to the Project Site (the "Amendment").

NOW THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. Approval of Amendment; Authorization to Execute and Deliver Amendment to PSA. The Reduced Purchase Price as described in this Ordinance ("Ordinance"), and as more particularly set forth in the Amendment to Purchase and Sale Agreement attached hereto as Exhibit A (the "Amendment"), to reimburse MEYN for the increase in capital investment is hereby approved. The form, terms and provisions of the Amendment that are before this meeting are approved and all of the Amendment's terms and conditions are incorporated in this Ordinance by reference. The Chair of County Council ("Chair") is authorized and directed to execute the Amendment in the name of and on behalf of the County, subject to the approval of any revisions or changes as are not materially adverse to the County by the County Administrator and counsel to the County, and the Clerk to County Council is hereby authorized and directed to attest the Amendment to MEYN.

Section 2. *Further Assurances.* The County Council confirms the authority of the Chair, the County Administrator, the Director of Economic Development, the Clerk to County Council, and various other County officials and staff, acting at the direction of the Chair, the County Administrator, the Director of Economic Development or Clerk to County Council, as appropriate, to take whatever further action and to negotiate, execute and deliver whatever further documents as may be appropriate to effect the intent of this Ordinance and the incentives offered to the MEYN under this Ordinance and the Amendment.

Section 3. Savings Clause. The provisions of this Ordinance are separable. If any part of this Ordinance

is, for any reason, unenforceable then the validity of the remainder of this Ordinance is unaffected.

Section 4. *General Repealer.* Any prior ordinance, resolution, or order, the terms of which are in conflict with this Ordinance, is, only to the extent of that conflict, repealed.

Section 5. *Effectiveness*. This Ordinance is effective after its third reading and public hearing.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham, Chair Oconee County Council

(SEAL) ATTEST:

Jennifer C. Adams, Clerk of Council Oconee County Council

First Reading:	August 15, 2023
Second Reading:	September 05, 2023
Public Hearing:	September 19, 2023
Third Reading:	September 19, 2023

EXHIBIT A

FORM OF AMENDMENT TO PURCHASE AND SALE AGREEMENT

AMENDMENT TO PURCHASE AND SALE AGREEMENT

THIS AMENDMENT TO PURCHASE AND SALE AGREEMENT (this "Amendment") is made and entered into as of the ______ day of _____, 2023, by and between OCONEE COUNTY, SOUTH CAROLINA ("County"), a body politic and corporate and political subdivision of the State of South Carolina ("State"), acting through the Oconee County Council ("County Council") as the governing body of the County, and MEYN AMERICA, LLC, a Georgia limited liability company ("MEYN" and together with the County, the "Parties"). Capitalized terms used but not defined herein shall have the meanings ascribed to them in the PSA (as that term is defined below).

WITNESSETH:

WHEREAS, MEYN and County entered into that certain Purchase and Sale Agreement dated as of August 1, 2023 (the "*PSA*") wherein the County agreed to sell certain real property located within the Oconee Industry and Technology Park, as more particularly described in **Exhibit** A attached hereto, to MEYN (the "Project Site") for \$709,900.80 (the "Purchase Price"); and

WHEREAS, MEYN is planning to make a capital investment in the County consisting of a taxable investment in real and personal property of not less than \$10,800,000 and the creation of 25 new, full-time jobs; and

WHEREAS, MEYN must now make additional investments in the County in infrastructure in order to (1) extend a water line owned by the City of Walhalla to the Project Site boundary and (2) build an access road to serve the Project Site; and

WHEREAS, to further induce MEYN to proceed with the Project the County desires to amend the PSA to reduce the Purchase Price provided thereunder by \$130,000 to a new, total Purchase Price of \$579,900.80 (the "Reduced Purchase Price") in order to reimburse MEYN for its increased capital investment of extending water infrastructure improvements to the Project Site and building an access road to the Project Site, as described more fully on Exhibit A, which is attached hereto and incorporated herein by reference (the "Amendment"); and

WHEREAS, the County has approved this Amendment via Ordinance of its County Council on August [•], 2023.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Article II, Section 2.02, is hereby amended in its entirety as follows:

"The purchase price to be paid by Purchaser to Seller for the Property is five hundred seventy-nine thousand nine hundred and one Dollars (\$579,900.80), the "**Purchase Price**"). The final acreage of the Land has been established by the Survey. The Purchase Price shall be payable to Seller on the Closing Date, subject to any credits or apportionments as provided for under this Agreement, simultaneously with delivery of the Deed and other Closing Documents (as defined hereafter), by certified

or official bank checks or by one or more wire transfers of immediately available federal funds to Seller's account."

2. Article V, Section 5.02, is hereby amended in its entirety by adding subsection (h) and Exhibit C as follows:

Purchaser commits to cause its construction company to remove sufficient quantities of soil from the Property and deposit such soils in the planned roadbed for the access road along the eastern boundary of the Property as shown on Exhibit C attached hereto. Purchaser also commits to have its construction company compact such soils to County road standards to allow the County to pave and finish the access road which the County hereby agrees to undertake. Upon completion of such work by Purchaser's contractor, Purchaser shall provide the County with the test results from an independent party to evidence compliance with the County road standards. The County shall review such test results and, if the test results show that the construction work meets county road standards, accept such work in a writing to the Purchaser at which point the Purchaser is no longer responsible for the construction work. Purchaser shall, however, cooperate with Seller at Seller's expense in any claims that may arise against Purchaser's contractor for defective construction work.

3. Except as modified by this Amendment, the parties hereto acknowledge that the PSA remains in full force and effect. The parties agree that the Reduced Purchase Price as modified by this Amendment shall supersede any other agreement between the parties with respect to the Purchase Price.

4. This Amendment shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the laws of the State of South Carolina.

5. The County represents that it has approved this Amendment by adoption of an Ordinance dated $[\bullet]$, 2023, and in accordance with the procedural requirements of the County Council and any other applicable law.

6. MEYN represents that the execution, delivery and performance by the individual or entity signing this Amendment on behalf of MEYN has been duly authorized and approved by all requisite action on the part of MEYN.

7. This Amendment may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and shall become binding when one or more of the counterparts have been signed by each of the parties and delivered to the other party.

8. This Amendment is effective as of the date first written above.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed as of the date first written above.

OCONEE COUNTY, SOUTH CAROLINA

By:	
Name:	Matthew Durham
Title:	Chairman, Oconee County Council

ATTEST:

Jennifer C. Adams, Clerk to Council Oconee County Council

MEYN AMERICA, LLC, a Georgia limited liability company

By: ______ Name: _____ Title:

EXHIBIT C DESCRIPTION OF ROAD WORK

Purchaser shall move and grade dirt from project site, place it on the road extension area and compact it to County standards for road construction.

AGENDA ITEM SUMMARY OCONEE COUNTY, SC

COUNCIL MEETING DATE: <u>August 15, 2023</u> COUNCIL MEETING TIME: <u>6:00 PM</u>

ITEM TITLE [Brief Statement]:

Council consideration to amend the May 16, 2023 fee ordinance and agreement between Meyn America and Oconee County to reflect a reduction in the land purchase price, an extension of Oconee Business Parkway and an extension of the water line at Oconee Industry and Technology Park.

BACKGROUND DESCRIPTION:

Earlier this year the Oconee Economic Alliance successfully recruited Meyn America to the Oconee Industry and Technology Park (OITP). Meyn America, a manufacturer and distributor of poultry processing equipment, plans to initially construct an 80,000 square foot distribution facility on land at the park purchased from Oconee County. The project is expected to create 25 new jobs with a capital investment of \$10.8 million. On May 16, 2023, Oconee County Council approved an ordinance and fee agreement for the project. The following was approved: 1) 30-year FILOT, 2) 7-year SSRC with a credit of 35% against the annual FILOT payments, that may convert to a 10-year SSRC at 50% if the project's investment increases to \$20 million and 3) The sale of 32.6 acres of land at OITP for a cost of \$22,240/acre or \$725,024.

During OEA's recruitment of Meyn America, the need for Oconee County to extend public infrastructure at the park was discussed. Those discussions included an extension of Oconee Business Parkway to serve Meyn America's site, as well as 25-acres of adjacent property located to the east. The need for the road extension by Oconee County was part of OEA's presentation (Project Feathers) to County Council during executive session on March 7, 2023. At that time, there was no discussion of a water line extension to the property, as it was believed the line was located at the property to be purchased. The fee agreement approved on May 16, 2023 did not address public infrastructure enhancements for the project. Since approval of the agreement, OEA has received a cost estimate of \$161,000 to extend Oconee Business Parkway 680 feet. Additionally, in working with Thomas and Hutton Engineering and Hogan Construction it was determined that the water line in the park is not located at the property being purchased by Meyn America but at Impact Housing's property. It will have to be extended 210 feet to Meyn America's property. The cost of the water line extension is estimated to be \$50,000.

In order to address these public improvements at the OITP, the OEA and Meyn America propose the following:

- 1. Meyn America will extend the water line to their property at a cost of \$50,000.
- 2. Meyn America will grade additional dirt from their project site, place it on the road extension area and compact it to county standards for road construction. The cost of this work is estimated at \$80,000.
- 3. Oconee County will contract with Oconee County Roads and Bridges to pave the road extension at an estimated cost of \$81,000. OEA is in the process of seeking utility tax credits and C-Funds to cover some or all of the costs of paving the road.

The cost of the water line and road extensions to Meyn America as part of their construction process is estimated to be approximately \$130,000. These public infrastructure improvements are best addressed through amending the purchase agreement found in the existing fee agreement. The amended agreement lowers the purchase price by \$130,000 to \$18,167.32/acre or \$579,901 for 31.92 acres. Note that this is a smaller lot size than in the existing purchase agreement. The amended agreement also adds provisions that stating that Meyn America will extend the water line to their site, grade and move dirt from their site to the extended roadway, and compact the dirt to county specifications to allow for the paving of the road.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- 1. The cost of new and extended public infrastructure for economic development projects, especially in county owned parks, has historically been done by Oconee County. Amending the agreement as outlined does this and will provide infrastructure that can be used by other businesses eventually locating to the park.
- 2. The reduced per acre purchase price for Meyn America's purchase of the land is higher than other recent purchases at OITP.
- 3. OEA is seeking outside funding to offset some or all of the cost of paving the road extension.

FINANCIAL IMPACT [Brief Statement]:

Oconee County will not have to put any direct money into the water line extension or preparing the base for the road extension. If no UTC or C-Fund monies are found to offset the paving cost, Oconee County will be responsible for approximately \$81,000 in road extension costs.

__Check here if Item Previously approved in the Budget. No additional information required.

Approved by:	Finance	
ATTACHMENTS		

1. Site Plan

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council amend the existing fee agreement with Meyn America to include:

- 1. An updated purchase price of \$18,167.32/acre or \$579,901 for 31.92 acres.
- 2. Provisions that Meyn America will extend the water line to their site, grade and move dirt from their site to the extended roadway, and compact the dirt to county road specifications to allow for Oconee County to pave the road.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

AGENDA ITEM SUMMARY OCONEE COUNTY, SC

COUNCIL MEETING DATE: <u>September 5, 2023</u> COUNCIL MEETING TIME: <u>6:00 PM</u>

ITEM TITLE [Brief Statement]:

Council consideration to approve a Special Source Revenue Credit (SSRC) agreement between Project Galt and Oconee County for a reduction in real and personal property taxes for the first two years of the project and any rollback taxes that may be due for the project's operation to be located at the former Dunlop Building in Westminster.

BACKGROUND DESCRIPTION:

Project Galt recently purchased for \$3 million the former Dunlop Building in Westminster for a book distribution operation. The 190,000 square foot building is located on 37 acres directly on US 123. Project Galt expects to invest \$975,000 in building upgrades and equipment. The operation expects to employ 20 full time associates. The company has discussed expanding the building in the near future.

The Oconee Economic Alliance (OEA) has been working with Project Galt and their representatives since April when the project was considering the purchase the building for their operation. OEA discussed with the project a short term SSRC to help offset some of the initial costs of the operation and a second SSRC that would offset any rollback taxes due as a result of the building moving from an agriculture use designation to commercial use.

OEA has proposed the following incentives for Project Galt:

- 1. A SSRC of 45% for 2-years against the ad valorem taxes due on the project.
- 2. An additional SSRC that would reimburse the project for any rollback taxes that would be due on the property for the initial project and any future expansions.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- 1. The Dunlop Building has seen limited use since it was vacated by Dunlop in 2013.
- 2. The building is in poor condition and not very conducive to most manufacturing operations.
- 3. Bringing a productive user with investment and jobs to the building will be an economic benefit for a census tract that is economically distressed.

FINANCIAL IMPACT [Brief Statement]:

- The Dunlop Building has a current value of \$1,473,690. Based on a 6% assessment and millage rate of 217.9 the estimated tax on the building is \$19,267.
- Project Galt's \$3,975,000 investment is estimated to generate \$49,247 in property tax the first year and \$54,323 in property tax the second year.
- With a 45% SSRC, the estimated property taxes would be \$27,086 in the first year and \$29,877 in the second year, which is 41% and 55% higher than the estimated current tax on the building (when assessed at a commercial rate).
- In Year 3, the estimated property tax on the property is \$54,160, which is 181% higher than the estimated current taxes on the building (when assessed at a commercial rate).

__Check here if Item Previously approved in the Budget. No additional information required.

Approved by: _____Finance

ATTACHMENTS

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council approve the SSRC agreement with Project Galt.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

STATE OF SOUTH CAROLINA COUNTY OF OCONEE RESOLUTION 2023-14

A RESOLUTION ESTABLISHING THE OCONEE COUNTY OPIOID RESPONSE TASK FORCE

WHEREAS, Oconee County ("County") is the recipient of settlement funding ("Funding") as a result of its participation, along with the State of South Carolina ("State") and numerous other political subdivisions of the State, in litigation against various opioid manufacturers, distributors, and others;

WHEREAS, the South Carolina Opioid Recovery Fund Board ("Board") administers distribution of the Funding, which must be used for approved abatement strategies; and

WHEREAS, one of the abatement strategies that the County sought and received approval from the Board for was the creation of an opioid response task force for the purposes enumerated herein.

NOW, THEREFORE, the Oconee County Council ("Council") establishes the Oconee County Opioid Response Task Force, as follows:

Section 1: Establishment of the Oconee County Opioid Response Task Force.

There is hereby established the Oconee County Opioid Response Task Force ("Task Force"), which is created for the limited purposes of (1) studying the issue of current and projected opioid overdoses and other opioid misuse in Oconee County, (2) developing potential strategies and recommendations to prevent loss of life and help individuals experiencing opioid use disorder, (3) reviewing community support applications for Funding distribution, (4) conducting community forums; and (5) reporting its findings to Council.

Section 2: Membership.

- A. The County Administrator shall select members from the following groups in order to form the Task Force: Oconee County Emergency Services, local law enforcement, former opioid users with sustained histories of non-use and recovery, counselors, affected community members, other representatives of the opioid response community, and appropriate County staff.
- B. The Task Force shall appoint a chairperson to help coordinate the work and meetings of the Task Force.
- C. The Opioid Response Coordinator will serve as the staff liaison for the Task Force.

Section 3: Organization and Meetings.

- A. The Task Force shall be organized by the County Administrator and the chairperson in a manner appropriate to its tasks and consistent with the make-up of its members. The chairperson may appoint such other officers as it deems necessary, including a vice-chair and a secretary.
- B. The Task Force shall meet at such intervals as its members deem advisable and expedient.
- C. The Task Force shall hold live community forums to receive input and provide answers to public questions related to the opioid epidemic in Oconee County and South Carolina.
- D. The Task Force shall follow the latest edition of the Model Rules of Parliamentary Procedure, published by the South Carolina Association of Counties, in the conduct of its meetings.
- E. The Task Force shall comply with the provisions of the South Carolina Freedom of Information Act ("FOIA") and the requirements set forth in the Oconee County Code of Ordinances, as well as any other applicable ordinances, regulations, and laws concerning freedom of information, public records, and the conduct of public meetings. As it is an ad hoc committee of limited duration and for a limited purpose, the Task Force shall not be bound by the requirements of § 2-241 of the Oconee County Code of Ordinances, unless stated otherwise herein.

Section 4: Powers and Duties.

- A. The Task Force is constituted as an advisory body.
- B. The Task Force shall advise County Council on matters affecting Oconee County opioid response efforts, with an emphasis on recommendations regarding the allocation of the Funding to appropriate third parties and for community needs related thereto. In no event, however, shall the Task Force enter into any contracts or contractual obligations, employ personnel, purchase equipment, expend or commit to spend funds, or take any similar action.
- C. The Task Force shall adopt requirements related to third-party applications for Funding allocation.
- D. The Task Force shall prepare and present plans and recommendations to combat the opioid epidemic and opioid use disorder throughout Oconee County, to include recommendations for the implementation of such plans.

Section 5: Salaries and Funding.

Members of the Task Force shall receive neither salary nor reimbursements for service on the Task Force.

RESOLVED in meeting, duly assembled, this _____ day of _____, 2023

ATTEST:

Jennifer C. Adams Clerk to Oconee County Council Matthew Durham Chair, Oconee County Council

STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2020-09

AN ORDINANCE AMENDING THE "SIGN CONTROL ORDINANCE OF OCONEE COUNTY, SOUTH CAROLINA."

WHEREAS, Oconee County, South Carolina (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (the "County Council"), has adopted multiple ordinances for the effective, efficient governance of the County, which, subsequent to adoption, are codified in the Oconee County Code of Ordinances (the "Code of Ordinances"); and,

WHEREAS, the County, acting by and through the County Council, is authorized by Section 4-9-30(9) and Chapter 29 of Title 6 of the South Carolina Code of Laws, among other sources, to impose land use restrictions and development standards in the unincorporated areas of the County; and,

WHEREAS, County Council recognizes that there is a need to revise the law of the County to meet the changing needs of the County and that there is a need to amend, specifically, the Sign Control Ordinance of Oconee County, South Carolina in order to, among other things, (1) ensure public safety by reducing distracted driving and (2) preserve the natural and scenic beauty of the County; and,

WHEREAS, County Council has therefore determined to modify the Sign Control Ordinance of Oconee County, South Carolina, and to affirm and preserve all other provisions of the Code of Ordinances not specifically or by implication amended hereby.

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. Article 8 of Chapter 32 of the Code of Ordinances, entitled the Sign Control Ordinance of Oconee County, South Carolina, is hereby revised, rewritten, and amended to read as set forth in <u>Exhibit A</u>, which is attached hereto and incorporated herein by reference.

2. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.

3. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded. Nothing contained herein, however, shall cancel, void, or revoke, or shall be interpreted as cancelling, voiding, or revoking, *ex post facto*, in any regard any prior performance standard, zoning or rezoning acts, actions, or decisions of the County or County Council based thereon, which were valid and legal at the time in effect and undertaken pursuant thereto, in any regard. 5. All other terms, provisions, and parts of the Code of Ordinances, and specifically, but without exception, the remainder of Article 8 of Chapter 32, not amended hereby, directly or by implication, shall remain in full force and effect.

6. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by County Council, and will apply to all land use and zoning processes initiated after first (1st) reading hereof. All processes actually initiated by submitting a properly and legally completed petition or application to the County, at a minimum, prior to first (1st) reading of this ordinance and the establishment of the pending ordinance doctrine thereby, shall be completed under the zoning and performance standard rules and regulations of Chapters 32 of the Code of Ordinances, as in effect prior to final adoption of this ordinance.

ORDAINED in meeting, duly assembled, this 18th day of 7 2020.

OCONEE COUNTY, SOUTH CAROLINA

By:

Julian Davis, III Chairman of County Council

ATTEST: By: <u>Atte D</u>, Mith Katie Smith Clerk to County Council

First Reading: Second Reading: Third Reading: Public Hearing: June 16, 2020 July 21, 2020 August 18, 2020 August 18, 2020

2020-09 Exhibit A

Sec. 32-515. Title.

This article shall be known as the "Sign Control Ordinance of Oconee County, South Carolina."

Sec. 32-516. Purpose.

It is the purpose of this article to establish regulations for the safe and orderly placement of all signage to which this article applies in the unincorporated areas of the county; also, this article shall establish penalties necessary to discourage violations of these standards and to establish appropriate fees to offset costs associated with implementation.

Sec. 32-517. Authority.

This article is adopted pursuant to the provisions of S.C. Code § 4-9-25 and § 4-9-30. Personnel employed by the county as planning and zoning officials, code enforcement officers, building code officials, and personnel employed by the sheriff of the county are vested with the authority to enforce and administer signage control within the county.

Sec. 32-518. Jurisdiction.

The regulations set forth in this article shall be applicable within the unincorporated areas of the county. All billboards and signs proposed to be constructed in the unincorporated areas of the county shall be permitted under, and/or governed by, these regulations. Billboards and signs existing at the time of the adoption of these standards shall be considered exempt, with the exception of any structure considered abandoned, disassembled, or otherwise removed from a site.

Sec. 32-519. Terms and definitions.

Except where specifically defined herein, all words used in this article shall carry their customary meanings. Where applicable, words used in the present tense include the future tense, and the singular includes the plural.

Abandoned billboard or sign means a billboard or sign which is not being maintained as required by this article, which has an obsolete advertising message or no advertising message, or one for which a permit has not been obtained or is not current. Public service signage shall not be considered abandoned under this definition.

Billboard means any advertising structure that directs persons to a different location from where the billboard is located or which is otherwise "off-premises" but makes no reference to a location.

Building mounted sign or billboard means any sign or billboard attached to, or artistically rendered upon (such as a painting), a building or canopy/awning attached to a building or structure.

Excepted billboard means a billboard falling within one of the following categories that are excepted from the county's general billboard prohibition: (1) a billboard which is visible from Interstate 85 and which is erected with the purpose of its message being read from the traveled way of Interstate 85, as determined by the Planning Director; (2) a billboard which is less than thirty-three (33) square feet in size and less than ten (10) linear feet in height; (3) a billboard erected by or for a governmental entity for a public purpose; and (4) an Existing billboard.

Existing billboard means a billboard lawfully erected within the boundaries of the county prior to the adoption of this article, as amended by Oconee County Ordinance 2020-____.

Group development means any aggregate non-residential, mixed-use, and/or multi-family development project, commonly referred to as (by way of example and not limitation) a strip mall,

mall, town-center development, apartment or condominium complex, or town-home community, which is constructed on one or multiple lots of land.

Sign means any sign structure or combination of sign structure and message in the form of an outdoor sign, display, device, figure, painting, drawing, message, plaque, poster, advertising structure, advertisement, logo, symbol or other form which is designated, intended, or used to advertise or inform in relation to the premises on which it is located, any part of the message or informative contents of which is visible from the main traveled way. The term does not include official traffic control signs, official markers, or specific information panels erected, caused to be erected, or approved by the state department of transportation; signs erected by or for a governmental entity for a public purpose are also excluded from operation of this article.

Sign area means the entire face of a sign or billboard, including the advertising surface and any framing, trim, or molding, but not including the supporting structure. For non-rectangular signs or billboards, the sign area shall be equal to that of the smallest rectangle that encompasses all features of that sign or billboard. For stacked signs or billboards, the sign area shall be that of the small rectangle that encompasses all signs or billboards in the stack.

Sign permit means any permit, other than a building permit, obtained by an applicant from the county for the purpose of the construction or maintenance of a sign or billboard, or a permit obtained for any sign or billboard to be placed on public property, including a county-owned or operated right-of-way.

Stacked sign or billboard means any structure so configured to present two or more sign areas at different elevations and/or presenting two or more sign areas facing in the same direction.

Temporary Billboard means a billboard placed in a location, or intended for a use, that is clearly not permanent in nature. A billboard with an intended use that is related to a specific event, of a definite time and limited duration, shall be deemed a Temporary billboard.

Temporary Sign means a sign placed in a location, or intended for a use, that is clearly not permanent in nature. A sign with an intended use that is related to a specific event, of a definite time and limited duration, shall be deemed a Temporary sign.

Sec. 32-520. Billboards.

- 1. Only Excepted billboards are authorized within the unincorporated area of the county.
- 2. No billboard shall be erected within one thousand and three hundred (1,300) feet of another billboard located on the same road. This distance shall be measured as the shortest route of ordinary pedestrian or vehicular travel along the public thoroughfare from the location of an existing billboard to the proposed site.
- 3. Maximum sign area for any billboard is six hundred and seventy-two (672) square feet.
- 4. No billboard shall be located along any federal, state, or county designated scenic highway or roadway.
- 5. Stacked billboards are permitted subject to the sign area calculation in section 32-519.
- 6. Billboards less than thirty-three (33) square in size feet are exempt from permitting unless illuminated or exceeding seven (7) feet in height and/or until the aggregate size of billboards is less than thirty-three (33) square feet in size exceeds thirty-three (33) square feet on a given lot. This exemption applies to internal directional or wayfinding signage.
- 7. Replacing any billboard for content change, repair, or other replacement, provided the square footage of the billboard does not increase, is exempt from permitting under this article.

8. This ordinance does not apply to temporary billboards.

Sec. 32-521. General provisions applicable to signs – (monument, pole, and similar signs):

- 1. The following provisions apply to all signs unless a special provision contained in this article clearly indicates otherwise:
- 2. <u>Number</u>. One sign is authorized for each one hundred (100) linear feet of road frontage.
- 3. <u>Size</u>. The maximum allowable sign area per sign is seventy-five (75) square feet.
- 4. <u>Height</u>. The maximum allowable height of a sign is twenty (20) feet.
- 5. <u>Setbacks</u>. All signs shall be setback five (5) feet from the front property line and (10) ten feet from the side and rear property lines. No portion of a sign may extend into a right-of-way, over a property line, or over a drive or road. Setbacks are measured from the right-of-way if the right-of-way projects over the property line.
- 6. <u>Building mounted signs</u>. Building mounted signs are not subject to the numerical limits above; however, the maximum size of any one building mounted sign is one hundred and fifty (150) square feet, and the total sign area per building may not exceed two hundred (200) square feet. Additionally, roof mounted signs must be approved as a special exception by the Oconee County Board of Zoning Appeals.
- 7. <u>Illumination</u>.
 - a. Signs shall be top-lighted, with the light source facing downward, or internally illuminated.
 - b. No sign shall be erected, or any existing sign operated, where illumination is of such intensity or brilliance as to cause glare or impair the vision of any driver of any motor vehicle or which otherwise interferes with any driver's operation of a motor vehicle.
 - c. No sign shall be erected, or any existing sign operated, where illumination is not shielded to prevent light from being directed at any portion of a traveled right-of-way.
 - d. No sign shall be erected, or any existing sign operated, where illumination is not shielded to prevent light from being directed at a residential property.
 - e. No sign's light source shall be located so that it may be seen from residential property.
- 8. <u>Automatic changeable message devices</u>. Not permitted.
- 9. <u>Moving / rotating signage</u>. Not permitted.
- 10. <u>Window signs</u>. Window signs shall be static and shall not flash, blink, or scroll. There is no limit on the number or type of windows signs. Window signs do not count towards the total number of square footage of building mounted signage. Window signs shall be legible only from the premises on which they are located.
- 11. <u>Signs and billboards on public property</u>. Any sign or billboard installed or placed on public property, including county-owned or operated rights-of-way, except in conformance with the requirements of this article and expressly permitted by the appropriate governing authority, shall be deemed illegal and shall be subject to removal. In addition to other remedies hereunder, the county shall have the right to recover the cost of removal and disposal of such sign or billboard from the owner or the person who placed it.
- 12. <u>Sculptural and nonplanar signs</u>. The surface area of a spherical, free form, sculptural, or other nonplanar sign may be equal to the applicable amount of square footage permitted.

- 13. <u>Corner lots and double frontage properties.</u> Each frontage is allowed the specified amount of ground signage indicated in this section 32-521.
- 14. <u>Signs exempt from permitting</u>:
 - a. Signs less than thirty-three (33) square feet in size are exempt from permitting unless illuminated or exceeding seven (7) feet in height and/or until the aggregate size of signage under thirty-three (33) square feet on a lot totals the permitted size of a single sign, as established herein. This exemption applies to internal directional or wayfinding signage.
 - b. Replacing any sign face for content change, repair, or other replacement, provided the square footage of the sign face does not increase.
- 15. This ordinance does not apply to temporary signs.

Sec. 32-522. Special provisions applicable to residential subdivision entrance signage.

- 1. Each residential subdivision entrance is allowed two (2) subdivision entrance signs. Such signs shall be located outside of rights-of-way and shall not encroach into any corner sight visibility triangle.
- 2. Subdivision entrance signs may be internally or externally illuminated.
- 3. Subdivision entrance signs shall not exceed seventy-five (75) square feet; shall be designed as a monument or ground sign; and shall not exceed twenty (20) feet in height. Such signs may, however, be incorporated into a wall, fence, or other structure that also shall not exceed twenty (20) feet in height. Such structures shall be located at least fifteen (15) feet from rights-of-way and shall be subject to all applicable building codes and permitting.

Sec. 32-523. Special provisions applicable group development signage.

- 1. Group development signage shall not be considered a billboard if located within the project area as determined by the Planning Director.
- 2. Individual businesses and developments within Group developments will not be permitted to construct their own ground signage along public right-of-ways.

Maximum number of ground signs in relation to road frontage	Maximum number of individual signs per ground sign	Total sign area, combined, per ground sign	Maximum height
Up to two hundred (200) linear feet of road frontage - two (2) ground Signs permitted	Five (5)	One hundred (100) square feet	Twenty (20) feet
More than two hundred (200) linear feet – three (3) ground Signs permitted	Ten (10)	Two hundred (200) square feet	Twenty (20) feet

3. Group development ground signs (monument, pole, and similar Signs):

4. <u>Setbacks</u>. All signs shall be setback five (5) feet from the front property line and ten (10) feet from the side and rear property lines. No portion of the sign may extend into the right-of-way,

over a property line, or over a drive or road. Setbacks are measured from the right-of-way if the right-of-way projects over the property line.

- 5. Group development building mounted signs: canopy, marquee, wall, and similar signs.
 - a. Number of signs limited to two (2) per business.
 - b. Maximum square footage is limited to one hundred and fifty (150) square feet per sign.
 - c. Lighting, if any, shall be internal or downward facing.

Sec. 32-524. Abandoned billboards and signs.

An abandoned billboard or sign, as defined by this article, shall be removed by the owner thereof or the owner of the property upon which the billboard or sign is located within forty-five (45) days of notification by the county that the billboard or sign is deemed abandoned. The billboard or sign owner and/or the property owner may appeal the county's designation of the billboard or sign as abandoned to the magistrate's court of the county during the forty-five (45) day period to remove the billboard or sign. If the property owner files a timely appeal, the time period for removing the billboard or sign shall be tolled until the magistrate's court renders a decision. In the event that an abandoned billboard or sign is removed, the billboard or sign owner and/or the property owner shall have the right to replace it in the same location with a new billboard or sign of the same size and height for a period of six (6) months from the date of removal.

Sec. 32-525. Billboard and sign submittal process.

- 1. Signs and billboards permitted under these regulations shall impose no obvious hazards to any drivers, pedestrians, bicyclists, or other users of any public road in the unincorporated areas of the county. As such, the following materials shall be submitted to the planning director or his/her designee at the time of application:
 - a. A completed application form;
 - b. A detailed site plan prepared and stamped by a surveyor licensed by the state, noting the proposed location of the structure, and verification that the new sign or billboard meets all location requirements set forth in this article;
 - c. A set of construction plans, to include all proposed lighting features. All plans submitted shall be stamped by appropriate professionals licensed by the state; and
 - d. Payment of required fees.

Sec. 32-526. Maintenance requirements.

All signage subject to this article must be structurally safe and maintained in a good state of repair which includes, but is not limited to, the following:

- 1. The sign area must be maintained free of peeling, chipping, rusting, wearing and fading so as to be fully legible at all times.
- 2. All parts of the sign, including the cutouts, extensions, border, trim, and sign structure must be maintained in a safe manner, free from rusting, rotting, breaking and other deterioration.

3. The sign face must not have any vegetation growing upon it or touching or clinging to it.

Sec. 32-527. Fees.

Fees shall be established for the cost of a sign permit by county council from time to time.

Sec. 32-528. Permits.

Upon satisfactory completion of all requirements set forth in this article, the owner/agent shall be issued a land use permit by the planning director or his/her designee for construction of the billboard or sign. The land use permit shall be valid for six (6) months from the date of issue; the owner/agent may be granted a one-time six (6) month extension, provided a written request is submitted to the planning director no later than seven (7) working days prior to the original expiration date. Request for extension shall include documentation of efforts to obtain other necessary permits and permissions needed to begin construction, specifically noting the reason for the extension request. Extensions shall be granted only to those projects that were delayed through no fault of the owner/agent of the billboard or sign. The land use permit issued by the planning director shall in no way be construed to be a building permit needed to begin construction of a sign. No building permit, or other county-issued permits, certification or approval, shall be issued for a billboard or sign prior to the issuance of the land use permit. Replacing any billboard or sign face with no change in sign area, structure, or use of electricity does not require a permit.

Sec. 32-529. Penalties.

Any person or entity violating the regulations set forth in this article is guilty of a misdemeanor and may be fined up to five hundred and 00/100 dollars (\$500.00) or imprisoned for thirty (30) days or both.

Secs. 32-530 - 32-600. Reserved.

PROCUREMENT - AGENDA ITEM SUMMARY OCONEE COUNTY, SC

COUNCIL MEETING DATE: September 5, 2023

ITEM TITLE:					
Procurement #: RFP 23-	-02 Ti	tle: Financial Au	diting Services	Department: Finance	Amount: \$60,000.00
FINANCIAL IMPACT:					
Procurement was approve	d by Council i	in Fiscal Year 202	3-2024 budget process.		
Budget: \$68,000.00	Project Cost:	\$60,000.00	Balance: \$8,000.00	Finance Approval:	
BACKGROUND DESCRI	PTION:				

This Request for Proposal was issued to select a firm of Independent Certified Public Accountants to provide auditing and consulting services to Oconee County beginning with the audit of the 2022-2023 fiscal year. Under South Carolina law, Oconee County must provide an independent annual audit of all financial records and transactions of the County to be made by a Certified Public Accountant (or firm of such accountants) which has no personal interest, direct or indirect, in the fiscal affairs of the County or its officers.

One August 1, 2023 formal sealed proposals were opened. Thirty six (36) firms were notified of this opportunity and one firm submitted a proposal. An evaluation committee consisting of County Staff reviewed / scored the response and unanimously voted to recommend Mauldin & Jenkins CPAs & Advisors, of Columbia, SC, for award. Mauldin and Jenkins CPAs & Advisors has been the County's auditor for the last ten (10) years.

ATTACHMENT:

1. Summary Score Sheet

STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

- 1. Approve the award of RFP 23-02, Financial Auditing Services, to Mauldin & Jenkins CPAs and Advisors of Columbia, SC, in the amount of \$60,000.00
- 2. Authorize the County Administrator to renew this contract for up to four (4) one-year terms, as long as the amount does not exceed the amount budgeted for this service, and the services provided are satisfactory.

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Financial Auditing Services

RFP 23-02

August 1, 2023 @ 2:00pm EST

Bidders	Mauldin & Jenkins			
Evaluator 1	500.00			
Evaluator 2	402.50			
Evaluator 3	438.75			
Evaluator 4	500.00			
Evaluator 5	445.00			
	445.00			
TOTAL SCORE	2286.25	0.00	0.00	0.00
BANKING	1			
RANKING				
AVERAGE SCORE	457.25	0.00	0.00	0.00
AVERAGE		0.00	0.00	0.00
RANKING	1			

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: August 15, 2023

Title: PO 55251, LS3P Associates Phase 2	Department(s): Oconee PRT – High Falls	Amount:	Original Purchase Order:	\$28,800.00
Alexander-Cannon-Hill House			Phase 2 (Change Order # 1):	\$67,500.00
Renovation, Change Order #1			Total:	\$96,300.00

FINANCIAL IMPACT:

ITEM TITLE.

Procurement was approved by Council in Fiscal Year 2022-2023 & 2023-2024 budget process.Budget \$96,300.00Project Cost: \$96,300.00Balance: \$0.00Finance Approval:(Funding from Local ATAX Fund \$28,800.00 FY 2022-2023 & Parks, Recreation & Tourism Capital Project Fund \$67,500.00 FY 2023-2024)

BACKGROUND DESCRIPTION:

Pleasant Alexander built the Alexander-Cannon-Hill (ACH) House in 1831. In 1971, Duke Power gave the house to High Falls County Park. On July 24, 1972, the ACH House was added to the National Register of Historic Places and retains much of the original construction. Currently, the first floor is being used as office space / gift shop and the second floor has only been used for storage. Park Staff wants to utilize the second floor of the house to include office space, conference room, bathroom, etc. Procurement and Park Staff began creating specifications for an electrical upgrade. During a visit to the site, structural issues were found that require correcting before any renovations could be started. With this being a structure from 1831 and being listed on the National Register of Historic Places, staff decided it was in the best interest of the County and the Structure to have a firm that is well versed in this type of project to assist with the renovation.

On January 18, 2023, staff contracted with LS3P Associates, LTD., On-Call Architectural Consultant Firm (RFP 20-02), to assist with the Renovation Project. Procurement issued Purchase Order Number 55251 to LS3P Associates, LTD., in the amount of \$28,800.00 for Phase 1 – Preliminary Design and Schematic Design Phase for the Alexander-Cannon-Hill House at High Falls County Park.

This Change Order request is for Phase 2 of the Alexander-Cannon-Hill House Renovation. This Phase includes Design Development, Construction Documents, Negotiations and Construction Observation.

Staff requests approval for Change Order #1 to PO 55251 for Architectural Services, in the amount of \$67,500.00; which is an addition to the original scope of work. If approved, the new total for the purchase order is \$96,300.00.

ATTACHMENT(S):

1. LS3P Associates, LTD Project Number 3702-230120 Proposal

STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

- 2. Approve Change Order # 1 to PO 55251, for project Phase 2, in the amount of \$67,500.00 for a total purchase order amount of \$96,300.00.
- 3. Authorize the County Administrator to execute documents for change order #1, PO 55251 (Phase 2).

Submitted or Prepared By:______ Approved for Submittal to Council:_____

Tronda Popham, Procurement Director

Amanda Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

July 07, 2023

Oconee County Attn: Tronda C. Popham, CPPB Procurement Director 415 South Pine Street Walhalla, SC 29691 email: tpopham@aconeesc.com

RE: FEE PROPOSAL Oconee County – ACH House LS3P Project No.: 3702-230120

Ms. Popham,

Thank you for allowing LS3P the opportunity to provide a proposal for continuation of architectural services for the Oconee County ACH House project.

Project Description:

This will be a renovation and rehabilitation of a circa 1831 two story clapboard upcountry pioneer home which is listed on the National Register of Historic Places. It was moved in the 1970s to its present site. We will take this historic structure to make it more functional and add 21st century amenities while respecting the historic fabric.

We understand that Oconee County Parks, Recreation, and Tourism has an obligation to maintain the ACH house to meet the requirements of the Federal Energy Regulatory Commission and the National Parks National Register for Historic Places guidelines. While meeting those requirements, the building will need to be safe, accessible, durable and be preserved for future generations to enjoy. The first floor shall house a retail space, park office, and historical interpretative space. The second floor shall house private offices, a conference room, staff restroom, and a staff breakroom. All this work while preserving as much of the historic building as possible and bringing it up to modern convenience.

Based on the project description above and our discussion with Skanska as well as our site visit; we propose the follow steps and fee: (Please note that the steps and fee can be adjusted depending finding and additional information)

- 1. Design Development and Construction Document Phase (3-4 weeks):
 - 1. Coordinate with structural, electrical, mechanical and plumbing consultants.
 - 2. Develop architectural renovation drawings based on input from Oconee County.
 - Detail exterior and interior historic details, but not limited to the following: (windows, siding, trim, fluted columns, railings, chimney and interior woodwork). Incorporating as much historic fabric into these details.
 - 4. Provide interior and exterior elevation drawings of the structure.
 - 5. Research and advise on the proper method of insulating an antique historic structure and bringing it up to the current code.

- 6. Provide method of preserving the remnants of the wall paper pattern in second floor room.
- 7. Provide any details for the exterior and interior.
- 8. Incorporating any changes based on preliminary pricing from qualified contractors.
- 2. Pricing, Negotiating and Construction Observation:
 - 1. Provide final pricing set of construction documents.
 - 2. Skanska to review finals bids with the County and award construction contract.
 - 3. Skanska to provide bimonthly job site meeting and review of construction. LS3P to have minimum of three (3) site visits during construction.

Design Development, Construction Document, Pricing and CA Service Scope Fee: \$65,000.00

Reimbursable Expenses (i.e., Travel, Reproductions, Printing, Plots, Postage, Handling and Delivery, Facsimile, Long Distance Communications, Renderings, Models, etc.) will be an addition to the basic design services fee, incur a multiple of 1.1 times the amount expended by LS3P. LS3P would estimate reimbursable expenses to be \$2,500.00.

This proposal outlines the terms and conditions of our agreement as we understand it. The attached terms and conditions and hourly rate schedule shall apply to this agreement.

We look forward to working with you on this project. Please do not hesitate to contact me if you have any questions or need additional information. If you agree with this proposal, please indicate your acceptance by signing and dating in the space below. Please return upon execution.

Sincerely,

Dean Oang, Assoc. AIA, Green Globes Professional Associate Principal | Sector Leader LS3P

80

John R. Edwards, AIA Vice President | Principal

Accepted by:

Tronda C. Popham

Date

Attachment: Exhibit 1 – Standard Terms Cc: Judi Hayden-Rank, Project Accountant

EXHIBIT 1

6/1/2021 I. STANDARD TERMS

Confidential - Not for distribution without permission of LS3P ASSOCIATES LTD.

A. Agreement

This Proposal, including this Exhibit 1, is the entire and integrated agreement between the Owner and LS3P, supersedes all prior negotiations or agreements, either written or oral, and shall be governed by the laws of the state of South Carolina without regard to principles of conflicts of law. This Proposal may only be amended in a writing signed by both parties. If any provision of this Proposal is invalid or unenforceable, the remainder of this Proposal will still be valid. By signing, the Owner agrees to the terms of this Proposal, including this Exhibit 1, and agrees to pay LS3P in accordance with the terms stated herein.

B. Exclusions

Only those services specifically included in this Proposal are included in the base services.

C. Expiration Time

This Proposal is effective up to 90 days from the Proposal date set forth above. After ninety (90) days, the terms set forth herein shall be subject to renegotiation unless otherwise agreed.

D. Standard of Care

LS3P shall perform its services consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. LS3P shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. The Owner agrees that LS3P is not in control of the various authorities having jurisdiction ("AHJ's") over the Project or their respective review and approval schedules. LS3P will assist the Owner and the Contractor in applying for the necessary approvals by the AHJ's but ultimate responsibility for obtaining such approvals remains with the Owner.

LS3P shall not be required to review and shall not be responsible for any deviations from the Contract Documents not clearly noted by the Contractor nor shall LS3P be required to review partial submissions or those for which submissions for correlated items have not been received. The Owner agrees that no set of plans and specifications is entirely free of errors and omissions and that additive Change Orders which arise out of errors or omissions in the plans and specification and which result in an increase in the amount of the contract for the construction of the Project are possible. All costs of architectural errors, omissions or other changes which result in "betterment" or "value added" to the Owner shall be borne by the Owner, not LS3P (to the extent of the betterment or value added), and shall not be the basis of a claim.

E. Owner Information and Services

The Owner shall provide full information about the objectives, schedule, constraints, and existing conditions of the Project and shall establish a budget with reasonable contingencies that meet the Project requirements. The Owner acknowledges, however, that LS3P has no control over the cost of labor, materials, or equipment, over the Contractor's methods of determining bid prices, or over competitive bidding, market, or negotiating conditions. LS3P shall be entitled to rely upon the accuracy

and completeness of the services and information furnished by the Owner, consultants, and contractors including those consultant services required under the International Building Code sections 1703 (Approvals) and 1704 (Special Inspections), as applicable. The Owner shall identify a representative authorized to act on the Owner's behalf with respect to the Project. The Owner shall render decisions and approve LS3P's submittals in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of LS3P's services. The Owner's Representative is the only person authorized to act on behalf of the Owner and to make changes to the scope of work and services under this Agreement. Any change to the Owner's representative shall be made in writing and sent to LS3P. Such representative is as follows:

- .1 Name:
- .2 Address:
- .3 Tel No.:
- .4 Email:

The Owner identifies the following financial representatives:

Owner's Finance Director

- .1 Name:
- .2 Address:
- .3 Tel No.:
- .4 Email:

Owner's Accounts Payable Contact

- .1 Name:
- .2 Address:
- .3 Tel No.:
- .4 Email:

LS3P will use Newforma Project Center as its project information management software platform. Any change from or addition to that platform shall be for the benefit of the Owner and Contractor and will constitute an Additional Service to be billed as a separate task to the Owner.

F. Termination or Suspension

Either party at any time with or without cause may terminate this Proposal by written notice to the other. Termination shall be effective seven (7) days after the date the notice is received. Upon effective termination, all services provided and expenses incurred up to and including the date of termination shall be immediately reimbursable, due, and payable to LS3P. Failure of Owner to make payments to LS3P under this Proposal shall be cause for termination.

In the event of a suspension of services, LS3P shall have no liability for any damages to Owner incurred because of such suspension. Termination or suspension of services by LS3P shall in no way relieve Owner of its obligation to compensate LS3P for services provided and expenses incurred up to and including the date of termination or suspension. If the Owner suspends the Project, LS3P shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, LS3P shall be compensated for the remaining services and the time schedules shall be equitably adjusted.

G. Ownership of Documents

Designs, drawings, specifications, and other documents prepared by LS3P and/or its consultants are Instruments of Service for use solely with respect to this Project. LS3P and its consultants reserve all respective rights in and to those Instruments of Service including, but not limited to, copyrights.

H. Photography / Job Sign

LS3P reserves the right to photograph the Project and use said photographs in future promotional material. Photography sessions will be coordinated with the Owner to avoid distraction during business hours. The Owner shall allow the Architect to post a sign at the Project site at the Architect's expense containing the Architect's name, logo, and contact information. Such sign shall remain at the site during the design and construction phases of the Project. The Architect shall coordinate the appearance and location of its sign with those of the other Project participants.

I. Insurance

The Owner and LS3P waive all rights against each other for damages to the extent covered by property insurance applicable to this Work except such rights as they may have to proceeds of such insurance held by the Owner as a fiduciary. The Owner shall cause the general liability insurance policies issued to the Contractor(s) and its subcontractors providing construction related activities in connection with the Project to list LS3P and its consultants as additional insureds under those policies by way of ISO endorsement CG 20 32 or its equivalent. The Owner agrees to maintain general liability coverage in the amount of \$1,000,000.00 per occurrence and in the aggregate for the duration of the Project. The Owner agrees to name LS3P and its consultants as additional insureds on its general liability policy providing coverage to this Project.

J. Third Party Claims

This Proposal shall not create any right, remedy, relationship, and/or cause of action in any third party.

K. Means, Methods, Schedule, and Safety

LS3P has no control over, charge of, or responsibility for hazardous materials or the means, methods, schedule, and/or safety in connection with this Project. LS3P and LS3P's consultants shall have no responsibility for the discovery, presence, handling, disposal of, or exposure of persons to hazardous materials or toxic substances in any form at the Project Site. LS3P or their consultants shall not be held liable for any hazardous materials or toxic substances removed independently before construction begins. If any additional hazardous material or toxic substances are encountered during the course of the work, the Owner shall be responsible for providing industrial hygienist services necessary to carry out abatement, removal, or encapsulation of the material. LS3P or LS3P's consultants shall not be held liable for the discharge or release of contaminants or other pollutants. The Owner agrees to indemnify and hold harmless LS3P and its consultants from and against all third-party claims related to hazardous materials and/or toxic substances.

L. Notices

The only valid addresses for receipt of notice are as follows:

LS3P: LS3P ASSOCIATES LTD. 2 West Washington Street, Suite 600 Greenville, SC 29601 Owner: Oconee County

> 415 South Pine Street Walhalla, SC 29691

M. Basis of Opinion

Projects requiring observation and reporting of existing structures may have conditions concealed from view that differ from available documentation or other information. LS3P is not responsible for the costs or delays resulting from the later discovery of such actual conditions. This Proposal and any subsequent representation is a statement of professional opinion based on the information available during the assessment and/or evaluation of the subject property. Such opinion is formed by the judgment of LS3P from the knowledge of available facts and other information. This Proposal and any subsequent representation only reflect the conditions on the day of site observation. The Owner hereby acknowledges that existing conditions can and will change relative to the information contained in this Proposal and/or any subsequent representation.

N. Payment

Design Services will be billed monthly in accord with the percentage of work complete and the terms of compensation. Additional Services by LS3P, Additional Services by consultants, and/or reimbursable expenses shall be billed monthly based upon accrued amount including mark-ups. The Owner shall pay LS3P the balance due upon receipt of invoice. If unpaid invoices become more than sixty (60) days overdue, LS3P may, upon seven (7) days written notice to the Owner, contact the Owner directly for payment and/or stop work until payment is received. In the event of non-payment, Owner shall reimburse LS3P for any attorney's fees incurred to collect the unpaid receivables. LS3P will begin work on this Project once the Proposal signed by both parties have been received. Payments on this Project should be sent directly to:

LS3P ASSOCIATES LTD. PO Box 96327 Charlotte, NC 28296-0327

O. Enhanced Construction Phase Services

The Owner agrees that Work will progress during the period between LS3P's Basic Construction Phase Services site visits that can and will be concealed from view during subsequent site visits, resulting in Work that LS3P is unable to observe. If the Owner desires to reduce the amount of concealed Work that LS3P is unable to observe, LS3P shall provide Enhanced Construction Phase Services as Additional Services as indicated by the Owner:

Visit the site one (1) time per week;

- ____ Visit the site two (2) times per week;
- _____ Visit the site every "work day" as outlined in the Contractor's construction schedule; or _____ Provide "full time" site representation for the duration of the construction.

The Owner further agrees that LS3P explained the benefits of Enhanced Construction Phase Services to the Owner. If the Owner voluntarily elected not to engage LS3P to perform such services, then the Owner agrees that without Enhanced Construction Phase Services the Project may experience scheduling, budget, and/or coordination problems which will be more difficult and more costly to remedy than prevent.

II. STANDARD BILLING PROVISIONS

LS3P provides Architecture, Interiors, and Planning Services on a time and materials basis as follows:

1. Compensation for Services provided by LS3P personnel shall be at the following hourly rates:

Senior Officer / Principal	\$250
Officer Principal	\$22 5
Senior Project Manager	\$215
Project Manager	\$ 19 0
Senior Architect / Senior Interior Designer	\$175
Architectural Staff III / Interior Design Staff III / Design Staff III	\$150
Architectural Staff II / Interior Design Staff II / Design Staff II	\$135
Architectural Staff I / Interior Design Staff I / Design Staff I	\$120
Designer	\$110
Senior Technician	\$135
Technician	\$110
Administrative	\$75

- For Services of Professional and Engineering Consultants including but not limited to Structural, Civil, Mechanical, Electrical, Plumbing, and Surveying Services, a multiple of 1.25 times the amount billed to LS3P will apply.
- 3. Minimum billable time for Depositions and Testimony is One-Half Day.
- 4. Billing will occur monthly or at the completion of the work, whichever comes sooner, with payments due upon receipt.

- 5. After thirty (30) days from the date of invoice, payments due and unpaid shall bear a late charge of one and one half percent (1.5%) per month from the date of invoice.
- 6. This standard schedule is subject to change 6 months from date of issuance.
- 7. Reimbursable Expenses (i.e., Travel, Reproductions, Printing, Plots, Postage, Handling and Delivery, Facsimile, Long Distance Communications, Renderings, Models, etc.), incur a multiple of 1.1 times the amount expended by LS3P. All air travel greater than three hours in scheduled duration will be booked in Comfort + Class or equivalent. For limited quantities of in-house print or electronic media production, the following billing rates will apply:

Black & White Bond	Premium	Bond E	Black & White Scans
30" x 42" \$2.00	\$3.00	4	\$2.50
24" x 36" \$1.00	\$2.00	4	\$2.00
15" x 21" \$0.50	\$1.00	Ş	\$1.25
11" x 17" \$0.25	\$0.50	c T	\$0.25
8.5" x 11"/14" \$0.10	\$0.20		\$0.15
Color Premi	um Bond Satin or (Gloss	High Res. Color Scans
30" x 42" \$45.00	\$60.00		\$20.00
24" x 36" \$30.00	\$45.00		\$20.00
15" x 21" \$20.00	\$30.00		\$20.00
11" x 17" \$1.00	\$1.25		\$ 1.0 0
8.5" x 11"/14" \$0.65	\$0.75		\$0.75
Electronic	Internet	CD	DVD
Data Transfer	No Charge	\$15.00	\$25.00
Facsimile	No Charge		
Email / FTP	No Charge		

Large quantity reproductions, blue-line prints, black-line prints, sepia prints, high resolution scans, and other special graphic media formats will be outsourced at vendor pricing plus customary 10% markup.

8. Digital Reproduction of Documents and Instruments of Service (limited to computer generated drawings and not to be considered Contract Documents as defined by the General Conditions for the Contract for Construction) may be obtained for specific qualified purposes with appropriate authorization and subject to an LS3P Letter of Agreement stating Terms and Conditions for release. Drawing Sheets prepared using Autodesk* Revit*, Autodesk* AutoCAD*, and Bentley* MicroStation* application software shall have the following per sheet billing rates as Digital Documents:

Electronic Files Formats		Per Sheet
DWG (Autodesk* Drawing File)		\$30.00
DGN (Bentley [®] Design File)	20	\$30.00
DXF (Autodesk [®] Data Exchange File)		\$30.00
DWF (Autodesk [®] Design Web Format)		\$10.00
PDF (Adobe® Portable Document Format)		\$4.00

Autodesk Revit and AutoCAD drawing files represented in the DWG and DXF file formats and Bentley MicroStation design files represented in the DGN file format are viewable, printable and editable using application software. Autodesk Design Web Format or DWF files and Adobe® Portable Document Files or PDF files formats are viewable and printable using Autodesk Design Review and Adobe Acrobat Reader, respectively. These software viewers are available as free downloads. DWF and PDF file formats are not editable and may be scaled, red-lined or otherwise marked up without changing the original files. Additional charges for file format conversion may apply

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL IN RE: Council Meetings

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of <u>THE JOURNAL</u>, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County**, **Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on <u>01/06/2023</u> and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

Hal Welch

General Manager

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Subscribed and sworn to before me this 01/06/2023

Jessica Wells Notary Public State of South Carolina My Commission Expires November 13, 2030



Jessica Lee Wells NOTARY PUBLIC State of South Carolina My Commission Expires November 13, 2030 LEGAL S

The Oconee County Council will meet in 2023 on the first and third Tuesday of each month with the

following exceptions: · July & August meetings, which will be only on the third Tuesday of each of these months;

 December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina. Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 24, 2023 in Council Chambers to establish short and long term goals. Oconee County Council will also meet on Tuesday, January 2, 2024 in Council Chambers at which point they will establish their 2024 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 24, 2023 in Council Chambers

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Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.





2. Administrativa Dutia



Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691

Phone: 864-718-1023 Fax: 864 718-1024

E-mail: jennifercadams@oconeesc.com

> John Elliott District I

Matthew Durham Chairman District II

Don Mize Vice Chairman District III

Julian Davis, III District IV

J. Glenn Hart Chairman Pro Tem District V





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Oconee County Council will also hold a Budget workshop on Friday, March 24, 2023 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2023 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 21, May 16, July 18, & September 19, 2023.

The Transportation Committee at 4:30 p.m. on the following dates: February 21, May 16, July 18, & September 19, 2023.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 21, June 6, August 15, & October 17, 2023.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 21, June 6, August 15, & October 17, 2023.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 24 [Strategic Planning Retreat] & March 24 [Budget Workshop] and 4:30 p.m. on the following dates: March 7, April 18, & May 2, 2023.

OCONEE CODE OF ORDINANCES

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

- (a) Purpose. The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not preempted by state or federal law.
- (b) Definitions. The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

Meeting means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility. The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

- (c) Prohibited acts. It shall be unlawful for any person to:
 - (1) Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
 - (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
 - (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.
 - (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
 - (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
 - (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.

- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.
- (d) Penalty for violation of section. Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1-4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

S RKFTPI AC 864.973.6676 upstatetoday.com



NOTICES

PUBLISHERS NOTICE This newspaper will not knowingly accept any false or misleading advertising. We advise you to inves-tigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements. The Journal provides no guarantees and will not be held liable for any items or services advertised.

ANNOUNCEMENTS

DONATE YOUR CAR TO KIDS. Your donation helps fund the search for missing children. Accepting Trucks, Motorcycles & RV's , too! Fast Free Pickup - Running or Not -24 Hour Response - Maximum Tax Donation -Call (888) 515-3810

DENTAL INSURANCE from Physicians Mutual Insurance Company. Coverage for 350 plus procedures. Real dental insurance- NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details! 1-855-397-7030 www.dental50plus.com/60 #6258

PUBLISHERS NOTICE This newspaper will not knowingly accept any false or misleading advertising. We advise you to investigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements. The Journal provides no guarantees

Safe Step. North America's #1 Walk-In Tub. Comprehensive lifetime warranty. Top-of-the-line installation and service. Now fea-turing our FREE shower package and \$1600 Off for a limited time! Call today! Financing available. Call Safe Step 1-877-852-0368

Tuesday, August 22, 2023 is the last day to redeem winning tickets in the following South Carolina Education Lottery Instant Games: (1445) \$5,000 TAXES PAID; (1372) INSTANT MILLIONS; (1449) FIERY 5S; (1349) LOTE-RIA; (1439) LADY LUCK

WANTED EMPLOYMENT

Advertise Your Driver Jobs in 99 S.C. newspapers for only \$375. Your 25-word classified ad will reach more than 2.1 million readers! Call Randall Savely at the S.C.

Newspaper Network, 1-888-727-7377

PETS

REPORT YOUR LOST PET to Oconee County Animal Shel-ter 888-0221 or email info to: ocas@netmds.com You may include a photo. We will contact you if we find your pet.

ADOPT A DOG! Save a Life! loving dogs & puppies Loyal, \$85 adoption fee includes spay/neuter, vaccines, microchip. Take a wonderful companion home today! oconeehumane.org Call 882-4719

ELIMINATE GUTTER **CLEANING FOREVER!** LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE LeafFilter estimate today. 15% off Entire Purchase. 10% Senior & Military Discounts

> Up to \$15,000 of **GUARANTEED** Life Insurance!

Call 1-855-875-2449

No medical exam or health questions. Cash to help pay funeral and other final expenses.

Call Physicians Life Insurance Company 855-837-7719 or visit www.Life55plus.info/scan

Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + low monthly payment options. Request a FREE quote. Call now before the next power outage: 1-844-755-0366

Piano For Free!

Mason & Risch Piano -Brown -Includes bench

\$100 Will need to be picked up. Call 864-888-6165

Are you a pet owner? Do you want to get up to 100% back on Vet Bills? Physicians Mutual Insurance Company has pet coverage that can help! Call 1-877-582-0348 to get a free quote or visit insurebark-

BabyLock Needle Felting Machine \$60 OBO If interested, please call 864-944-6982.

26" Kulana Girls' Bike Coaster breaks, no gears White wall tires, front basket Low seat height Looks new!

\$75 If intersted, please call 864-353-8693.

For Sale!

5 Tan Cloth seats from '07 Ford Expedition -Good Condition -Great for car or man cave

\$95 Call or trade

AUCTIONS

ADVERTISE YOUR AUCTION.. in 99 S.C. newspapers for only \$375. Your 25-word classified will reach more than 2.1 million readers. Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

ESTATE SALES

Large, Toccoa Estate Sale Friday, August 18 & Saturday, August 19 8 am - 4:30 pm 30 Mountain View Dr., Toccoa

cal channels. 99% signal reliability! CHOICE Package, \$84.99/mo for 12 months. HBO Max and Premium Channels included for 3 mos (w/CHOICE Package or higher.) No annual contract, no hidden fees! Some restrictions apply. Call IVS 1-855-237-9741

APARTMENTS FURNISHED

Best Deal In Town! 1 Br.-\$595. • 2 Br.-\$715. Ask About Our Weekly Specials! •Furn/Power Pkgs. •On CAT Bus Route. Call (864)882-0636

VACATION RESORT RENTAL

ADVERTISE YOUR VACATION PROPERTY FOR RENT OR SALE

To more than 2.1 million South Carolina newspaper readers. Your 25-word classified ad will appear in 99 S.C. newspapers for only \$375. Call Alanna Ritchie at the South Carolina Newspaper Network, 1-888-727-7377.

HOUSES FOR SALE

PUBLISHERS NOTICE All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to

make any such preference, limita-

(4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,

The name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: S.C. Department of Revenue, ABL SEC-TION, P.O. Box 125, Columbia, SC 29214-097.

There will be a public hearing held at 6pm on Tuesday, September 5, 2023 in Oconee County Council Chambers located at 415 S. Pine St., Walhalla, SC for the following:

ORDINANCE 2023-13 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, IN ONE OR OBLIGATION BONDS, IN ONE OR MORE SERIES, TAX-EXEMPT OR TAXABLE, IN AN AMOUNT NOT TO EXCEED \$25,000,000 FOR THE PURPOSE OF DESIGNING, ACQUIRING, CONSTRUCTING, INSTALLING, EQUIPPING, OR REHABILITATING VARIOUS CAP-ITAL PROJECTS, INCLUD-ING WASTEWATER IMPROVE-MENTS AND RELATED EQUIP-MENTS AND RELATED EQUIP-MENT; AUTHORIZING THE COUNTY ADMINISTRATOR TO PRESCRIBE THE FORM AND DETAILS OF THE BONDS; PRO-VIDING FOR THE PAYMENT OF THE BONDS AND THE DISPO-THE BONDS AND THE DISPO-SITION OF THE PROCEEDS OF THE BONDS; PROVIDING FOR BORROWING IN ANTICIPATION OF THE ISSUANCE OF THE BONDS; AND OTHER RELATED MATTERS.

ORDINANCE 2023-16

AN ORDINANCE TO AMEND AND SUPPLEMENT ORDINANCE 2023-01, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDI-NARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE THE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPE-CIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL JECT FUND, FOR THE ECO-NOMIC DEVELOPMENT CAPI-TAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE ES SPECIAL REVENUE FUNDS FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE EMER-GENCY SERVICES CAPITAL VE-HICLE / EQUIPMENT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, IN ORDER TO EFFECT A SUPPLEMENTAL APPROPRIA-TION; AND OTHER MATTERS RELATED THERETO.

and will not be held liable for any items or services advertised

Portable oxygen concentrator may be covered by medicare! Reclaim independence and mobility with the compact design and longlasting battery of inogen one. Free information kit! Call 833-230-8692

STOCK YOUR POND EVENT-Coming to a store near you soon! Grass Carp, Coppernose Bluegill, Redbreast, Channel Cats, Mosquitofish. Must Pre-Order at least the week ahead of the event. Southland Fisheries 803-776-4923.

Wesley Financial Group, LLC Timeshare Cancellation Experts Over \$50,000,000 in timeshare debt and fees cancelled in 2019 Get free informational package and learn how to get rid of your timeshare! Free consultations. Over 450 positive reviews. Call 833-638-3767

Dish Network: Only from Dish- 3 year TV Price Guarantee! 99% Signal Reliability, backed by guarantee. Includes Multi-Sport with NFL Redzone. Switch and Get a FREE \$100 Gift Card. Call today! 1-877-542-0759

Applying for Social Security Disability or Appealing a Denied Claim? Call Bill Gordon & Assoc Our case managers simplify the process & work hard to help with your case. Call 1-844-528-1156 FREE Consultation. Local Attorneys Nationwide Mail: 2420 N St NW, Washington DC. Office: Broward Co. FL (TX/NM Bar.)

ADOPT A CAT! Save a Life! Snuggly, purry cats & kittens \$75 adoption fee includes: spay/neuter, vaccines, microchip. Take a SWEET companion home today! oconeehumane.org Call 882-4719

Oconee Humane Society offers low-cost spay/neuter vouchers to ALL Oconee County residents. Find out more at oconeehumane.org or call 864-882-4719

Puppies for Sale Shih Poos (Shih Tzu/Poodle) Beautiful colors **Raised** in home 12 weeks old Vaccinations & worming up-to-date \$700 each If interested, please call 864-245-8088.

MISCELLANEOUS FOR SALE

Use Happy Jack® DD-33 on dogs & cats to kill fleas and deer ticks on contact. At Tractor Supply®

> **Need New Flooring?** Call Empire Today to schedule an estimate on Carpeting & Flooring. Call Today! 844-254-3873

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MERCHANDISE UNDER \$100

HP wireless printer with instant ink excellent condition \$35.00 call 864-973-8456

> 27 Misc. Items of Clothing 2-3XL, Women's \$55 for all Please call 864-973-8990!

Dog Wrappers/Diapers Pack of 50, Unopened Disposable, Size Small \$20

Please call 864-973-8990!

Cricut Expression 2 Cutting Machine Some accessories included \$75 OBO If interested, please call 864-944-6982.





Jewelry, furniture, shop & outdoor tools, books, kitchen items, small & large rugs, luggage, office supplies, golf clubs, mirrors, lamps, vintage camera equipment, outdoor pots, grills & more! A houseful!

SERVICES

FREE high speed internet for those that qualify. Government program for recipients of select programs incl. Medicaid, SNAP, Housing Assistance, WIC, Veterans Pension, Survivor Benefits, Lifeline, Tribal. 15 GB internet service. Bonus offer: Android tablet FREE with one-time \$20 copay. Free shipping & handling. Call Maxsip Telecom today! 1-855 851-8201

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If you find yourself worrying about using your stairs due to a previous fall, balance issues, or lower body joint pain, then the AmeriGlide Rave 2 stair lift is the solution for you.

Why choose the Rave 2 stair lift?

- Ø Age safely in place
- S Access all of your home

Call today to save on a Rave 2 stair lift! 1-844-980-1743

tion or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

LEGALS

NOTICE OF APPLICATION Notice is hereby given that WT En-terprises 2 LLC DBA StumpHaus Taproom intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer, Wine & Liquor at 200 E. Main St., Walhalla, SC 29691.

To object to the issuance of this permit/license, written protest must be postmarked no later than September 2, 2023.

For a protest to be valid, it must be in writing, and should include the following information:

(1)The name, address and telephone number of the person filing the protest;

(2) The specific reasons why the application should be denied; That the person protesting is

willing to attend a hearing (if one is requested by the applicant);





The Journal has excellent opportunities to

EARN EXTRA MONEY!

Deliver newspapers to homes in Oconee County and the Clemson area. Reliable transportation is a must.

We are also looking for subs part-time to deliver newspapers on down routes.

For more information please call the Circulation Department at (864) 882-2375, apply in person at 210 W. North 1st Street in Seneca or email jwells@upstatetoday.com.

in Deed Book 2607, Page 196, records of Oconee County, South Carolina; and then conveyed to Lisa Jeannine Whidden by deed recorded in Deed Book 2621, Page 285, records of Oconee County, South Carolina.

Tax Map No. 316-00-01-033 SUMMONS FOR RELIEF-

Complaint Not Served THE DEFENDANTS ABOVE NAMED: YOU ARE HEREBY SUMMONED AND REQUIRED to apply to the Clerk of this Court for a copy of the Complaint filed in this matter on the 26th day of June 2023, and to Answer the Complaint and serve a copy of your Answer upon the undersigned at their offic-es at 107 North Fairplay Street [or at P. O. Box 795] in Seneca, South Carolina, thirty days after service hereof upon you, exclusive of the day of such service, and if you fail to answer the Complaint within that time, the Plaintiff will apply to the Court for the relief sought therein. s/Emma W. Morris S.C. Bar No. 9080 107 N. Fairplay Street Seneca, SC 29678 (864-882-2747) Derrick, Ritter, Williams & Morris, P.A. Attorneys for the Plaintiff ewmdraw@bellsouth.net ORDER APPOINTING GUARD-IAN AD LITEM AND APPOINT-

MENT OF ATTORNEY It appearing to the satisfaction of the Court, upon reading the filed Petition for appointment of Scott C. Allmon, Esquire, as Guardian ad litem for known and unknown minors, and for all persons who may

be under a disability, it is ORDERED that Scott C. Allmon, 1606 Blue Ridge Blvd., Seneca, SC 29672, 864-306-4909, be and is hereby appointed as Guardian ad litem on behalf of all known and unknown minors, and for all persons who may be under a disability, all of whom who may have or claim to have some interest to the real property known as Lot 91, Homestead SEC, Foxwood Hills Subdivision; that he is empowered and directed to appear on behalf of and represent said Defendants, unless said Defendants, or someone on their behalf, shall within thirty (30) days after service of a copy hereof as directed, procure the appoint-ment of a guardian or guardians ad litem for said Defendant.

ORDERED that Scott C. Allmon. Esquire, Post Office Box 1247, Seneca, SC 29679, 864-882-4600, be and is hereby appointed as attorney for any unknown Defendants who may be in the military service of The United States of America and may be, as such, entitled to the benefits of The Sailors and Soldiers Civil Relief Act of 1940, and any amendments thereto, to represent and protect the interests of said Defendants,

AND IT IS FURTHER ORDERED, that a copy of this Order shall be forthwith served on the said Defendants by publication in the Daily Journal, a newspaper of general circulation, published in the County of Oconee, State of South Carolina, once a week for three consecutive weeks, together with the SUMMONS AND NOTICE of filing of Complaint in the above-entitled action

IT IS SO ORDERED. s/R.SCOTT SPROUSE, PRESIDING JUDGE. TENTH JUDICIAL CIRCUIT Oconee County, South Carolina August 1, 2023

The Seneca Police Dept is currently accepting sealed bids on uniforms and/or equipment for the 2023-2024 and 2024-2025 fiscal

vear A complete list of items to be bid on is available for pickup at the Seneca Police Dept. Deadline for bids to be received is 4:00 P.M., August 31, 2023.

Please send bids to:
Jeremy Rothell
Seneca Police Dept
PO Box 4773
Seneca, SC 29679
ttention: Uniform Bids

Α

NOTICE OF SALE BY VIRTUE of a decree heretofore granted in the case of: The Money Source Inc. vs. Willie E. Leroy, Catherine Hester, Gary K. Leroy, Judy D. Watkins aka Diane Judy Watkins, Donnie E. Le-roy, Dean W. Leroy , Lonnie L. Leroy, Any Heirs-at-Law or Devisees of the Estate of Joseph Leroy aka Joseph Foster Leroy, Deceased, his heirs or devisees, successors and assigns, and all other persons entitled to claim through him; all unknown persons with any right, title or interest in the real estate described herein, also any persons who may be in the military service of the United States of America. being a class designated as John Doe; and any unknown minors or persons under a disability being a class designated as Richard Roe, C/A No. 2022CP3700365. The following property will be sold by the Clerk of Court on September 5, 2023 at 11:00 AM at the Oconee County Courthouse to the highest bidder. THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE CITY OF SENECA, COUNTY OF OCONEE, STATE OF SOUTH CAROLINA, AND IS DESCRIBED AS FOLLOWS: ALL THAT CER-TAIN PIECE, PARCEL OR LOT OF LAND WITH ANY IMPROVEMENT THERETO, SITUATE, LYING AND BEING IN THE STATE OF SOUTH CAROLINA, COUNTY OF OCONEE, BEING SHOWN AND DESIGNATED AS 2.523 ACRES AND 0.272 OF ACRE, MORE OR LESS, ON PLAT PREPARED FOR MELANIE D. ROSE BY WIL-LIAM C. HUTCHINS, RLS 29117, DATED JUNE 11, 2015 AND RE-CORDED ON JULY 8, 2015 IN PLAT BOOK B512 AT PAGE 5, RE-CORDS OF OCONEE COUNTY SOUTH CAROLINA. REFERENCE BEING HEREBY GIVEN FOR A MORE COMPLETE METES AND BOUNDS DESCRIPTION.THIS BEING THE SAME PROPERTY CONVEYED TO JOSEPH LEROY FROM MELANIE D. ROSE IN A DEED DATED JANUARY 31, 2019 AND RECORDED FEBRUARY 05, 2019, IN BOOK 2437 PAGE 41. THEREAFTER JOSEPH LE-ROY DIED ON JUNE 25TH, 2020 LEAVING HIS INTEREST TO HIS HEIRS OR DEVISEES. TMS No. 2820002013 Property Address 521 Singing Pines Rd Seneca SC 29678 SUBJECT TO ASSESS-MENTS, AD VALOREM TAXES, EASEMENTS AND/OR, RESTRIC-TIONS OF RECORD, AND OTH-ER SENIOR ENCUMBRANCES. TERMS OF SALE: A 5% deposit in certified funds is required. The deposit will be applied towards the purchase price unless the bidder defaults, in which case the deposit will be forfeited. If the successful bidder fails, or refuses, to make the required deposit, or comply with his bid within 30 days, then the property will be resold at his risk. No personal or deficiency judgment being demanded, the bidding will not re-main open after the date of sale, but compliance with the bid may be made immediately. The successful bidder will be required to pay interest on the amount of the bid from date of sale to date of compliance with the bid at the rate of 3.7500%. For complete terms of sale, see

Judgment of Foreclosure and Sale filed with the Oconee County Clerk of Court at C/A 2022CP3700365. Notice: The foreclosure deed is not a warranty deed. Interested bidders should satisfy themselves as to the quality of title to be conveyed by obtaining and independent title search prior to the foreclosure sale date. Melissa C. Burton Clerk of Court for Oconee County William S. Koehler Attorney for Plaintiff 1201 Main Street, Suite 1450 Colum-bia, SC 29201 Phone: (803) 828-0880 Fax: (803) 828-0881 scfc@ alaw.net A-4792945 08/19/2023, 08/26/2023, 09/02/2023

STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS C/A No.: 2023-CP-37-00423 Carrington Mortgage Services, LLC, Plaintiff, vs. John Michael Perry, III, Kennedy Lebrand Perry a/k/a Kennedy Labrand Perry, Discover Bank, Defendant(s). SUMMONS AND Defendant(s). SUMMONS AND NOTICES (Non-Jury) FORECLO-SURE OF REAL ESTATE MORT-GAGE TO THE DEFENDANT(S) ABOVE NAMED: YOU ARE HERE-BY SUMMONED and required to appear and defend by answering the Complaint in this action, a copy of which is hereby served upon you, and to serve a copy of your Answer on the subscribers at their offices at 339 Heyward Street, 2nd Floor, Columbia, SC 29201, within thirty (30) days after the service hereof, exclusive of the day of such service; except that the United States of America, if named, shall have sixty (60) days to answer after the service hereof, exclusive of the day of such service; and if you fail to do so, judgment by default will be rendered against you for the relief demanded in the Complaint. YOU WILL ALSO TAKE NOTICE that Plaintiff will move for an Order of Reference or the Court may issue a general Order of Reference of this action to a Master-in- Equity/ Special Referee, pursuant to Rule 53 of the South Carolina Rules of Civil Procedure. TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UN-DER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDES, AND/ OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by Attorney for the Plaintiff. NO-TICE OF FILING OF COMPLAINT TO THE DEFENDANTS ABOVE NAMED: YOU WILL PLEASE TAKE NOTICE that the original Complaint, Lis Pendens, Certificate of Exemption from ADR and Notice of Right to Foreclosure Intervention in the above entitled action was filed in the Office of the Clerk of Court for Oconee County on May 26, 2023. J. Martin Page, Esq. (SC Bar: 100200) D. Max Sims, Esq. (SC Bar: 103945) Bell Carrington Price & amp; Gregg, LLC 339 Hey-ward Street, 2nd Floor Columbia, SC 29201 Phone (803) 509-5078 BCP No.: 23-41752

STATE OF SOUTH CAROLINA COUNTY OF OCONEE COURT OF COMMON PLEAS

NON-JURY MATTER C/A-2023-CP-37-605

Brett D. Phillips, Plaintiff,

versus -The Estate of Beulah S. Head, The Estate of James C. Head, The Estate of Eva Hendrix, Davenport Funeral Home. Delinquent

OPEN DOOR BAPTIST

3673 Blue Ridge Blvd

Walhalla, 638-5211

PARKWAY BAPTIST

10111 Clemson Blvd.

DAVIS CREEK BAPTIST

1710 Davis Creek Rd., Seneca

PLEASANT HILL BAPTIST

1183 Coffee Rd.

West Union, 638-3380

PLEASANT RIDGE BAPTIST

253 Oconee Station Rd.

Walhalla, 638-6520

POPLAR SPRINGS BAPTIST

500 Poplar Springs Rd. Walhalla, 638-5400

REEDY FORK BAPTIST

115 E. Reedy Fork Rd

Seneca, 882-3533

RETURN BAPTIST

733 Return Church Rd.

Seneca, 972-3616

RICHLAND BAPTIST

130 N. Strawberry Farm Rd.

Seneca, 882-4901

eneca, 882-2919

Collector of Oconee County; Treasurer of Oconee County; and any heirs-at-law or Devisees of Beulah S. Head, Deceased, Eva Hendrix, Deceased, or James C. Head, Deceased, their heirs, Personal Representatives, Administrators, Successors, and assigns, and all other persons or entities with any right, title, or interest in the real estate described herein, and, also, any Unknown minors or persons under a Disability, being a class designated as Richard Roe; and also, any persons who may be in the military service of the United States of America, being a class designated as John Doe; Defendants. LIS PENDENS

NOTICE IS HEREBY GIVEN, that an action has been commenced and is now pending in this Court upon Complaint of the above named Plaintiff against the above named Defendants, for purposes of removing any cloud from title to the real property which is the subject of this action, by reason of a tax deed in the chain of title to Brett D. Phillips, which was filed of record in the office of the Register of Deeds for Oconee County, in Deed Book 2249, at page 162, on the 7th day of March, 2017; that the subject premises were, at the time of the commencement of this action and at all times thereafter, including the date of the filing of this Notice, situate in Oconee County, South Carolina, and more fully described as follows, to wit: All that certain piece, parcel or tract of land situate, lying and being in Walhalla School Dis-trict #26, County of Oconee, State of South Carolina, containing One and No/100 (1.00) ACRE, more or less, and being more particularly described as being located on the north side of the surface treated county road leading from the Westminster State Highway #183 to the Bear Swamp State Highway and being bounded on the west by lands of John Stewart, on the north by lands of James C. Head and Beulah S. Head, and on the east by lands of H. D. Bieman, Jr. LESS HOWEVER: All that certain piece parcel or lot of land situate, lying and being in Walhalla School Dis trict #26, County of Oconee, State of South Carolina, containing One-Half (1/2) ACRE, more or less, and being more particularly described as follows: Beginning at a point on the paved county road leading from State Highway #183 to the Bear Swamp Road in common with the line of James Arvil Rochester, thence in a northern direction thirtyfive (35') feet to an iron pin; thence in an eastern direction two hundred and ten (210') feet to an iron pin; thence one hundred (100') feet in a southern direction to the aforementioned paved county road; thence in a western direction two hundred and ten (210') feet along said road to the beginning corner. This being the same property conveyed to Brett D. Phillips by Delinquent Tax Collector recorded in Deed Book 2249, page 162, records of Oconee County, South Carolina. Tax Map No. 190-00-02-046 08/04/2023

Summons for Relief

(Complaint not served) TO THE DEFENDANTS ABOVE NAMED:

YOU ARE HEREBY SUMMONED AND REQUIRED to apply to the Clerk of this Court for a copy of the Complaint filed in this matter on the 14th day of August, 2023, and to Answer the Complaint and serve a copy of your Answer upon the undersigned at their offices at 107 North Fairplay Street [or at P. O. Box 795] in Seneca, South Carolina, thirty days after service hereof upon you, exclusive of the day of such service, and if you fail to answer the Complaint within that time, the Plaintiff will apply to the Court for the relief sought therein. s/Emma W. Morris DERRICK, RITTER WILLIAMS & MORRIS, P.A. S.C. Bar #9080 107 N. Fairplay Street Seneca, SC 29678 (864-882-2747) Attorney for the Plaintiff ewmdraw@bellsouth.net

ORDER APPOINTING GAL/ATTORNEY

It appearing to the satisfaction of the Court, upon reading the filed Petition for appointment of Scott C. Allmon, Esquire, as Guardian ad litem for known and unknown minors, and for all persons who may be under a disability, it is ORDERED that Scott C. Allmon, 1606 Blue Ridge Blvd., Seneca, SC 29672, 864-306-4909, be and is hereby appointed as Guardian ad litem on behalf of all known and unknown minors, and for all persons who may be under a disability, all of whom who may have or claim to have some interest to the real property known as ONE-HALF (1/2) acre (TMS#190-00-02-046) that he is empowered and directed to appear on behalf of and represent said Defendants, unless said Defendants, or someone on their behalf, shall within thirty (30) days after service of a copy hereof as directed, procure the appointment of a guardian or guardians ad litem for said Defendant. ORDERED that Scott C. Allmon, Esquire, Post Office Box 1247, Seneca, SC 29679, 864-882-4600, be and is hereby appointed as attorney for any unknown Defendants who may be in the military service of The United States of America and may be, as such, entitled to the benefits of The Sailors and Soldiers Civil Relief Act of 1940, and any amendments thereto, to represent and protect the interests of said Defendants, AND IT IS FURTHER ORDERED, that a copy of this Order shall be forthwith served on the said Defendants by publication in the Daily Journal, a newspaper of general circulation, published in the County of Oconee, State of South Carolina, once a week for three consecutive weeks, together with the SUMMONS AND NOTICE of filing of Complaint in the above-entitled action.

IT IS SO ORDERED. S/R. SCOTT SPROUSE, JUDGE. TENTH JUDICIAL CIRCUIT Oconee County, South Carolina 08/15/2023

STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE PROBATE COURT CASE NUMBER 2020-ES-37-00387

SUMMONS

IN THE MATTER OF THE ESTATE OF DONALD LEE STRICKLAND, DECEASED **BY: BRANDY SHEPARD** PETITIONER,

PETITIONER: BRANDY SHEPARD

Featuring Churches In Seneca, Walhalla and West Union

-VS-ANY AND ALL HEIRS OF THE DECEDENT AND ANY OTHER PERSONS CLAIMING AN INTER-EST IN THE REAL PROPERTY HAVING THE ADDRESS OF 308 SOUTH OAK STREET SENECA S.C. 29678 RESPONDENTS,

TO THE RESPONDENTS LISTED ABOVE:

CHICOPEE UNITED METHODIST

403 s. Catherine St

Walhalla, 638-3447

FRIENDSHIP UNITED METHODIST

1341 Friendship Rd

Seneca, 882-5881

607 East Main St.

Walhalla, 638-3628

616 Quincy Rd., Seneca

882-2603

ROCK SPRINGS UNITED

241 Richland Rd., Richland, 29675

NAZARENE

SENECA CHURCH

OF THE NAZARENE

143 Bountyland Rd

Seneca, 882-1558

PRESBYTERIAN

RETHEL PRESBYTERIAN

580 Bethel Church Rd.

Walhalla, 617-9001

CROSSGATE PCA

404 Keowee School Rd.

Seneca, 886-8005

OCONEE ARP

121 Rochester Hwy

Seneca, 882-8444

SENECA PRESBYTERIAN

Corner of Oak & South 1st St.

Seneca, 882-2505

WALHALLA PRESBYTERIAN

600 E. Main St.

Walhalla, 638-3627

WELCOME WESLEYAN

1040 Ebenezer Rd.

Seneca, 638-3063

WESI FYAN

SENECA WESLEYAN

101 E. Crescent Dr.

Seneca, 882-7962

D4 THE JOURNAL

YOU ARE HEREBY SUMMONED AND REQUIRED TO ANSWER THE PETITION FOR FORMAL PROBATE IN THIS ACTION, A COPY OF WHICH IS ON FILE AT THE OCONEE COUNTY PRO-BATE COURT, 415 SOUTH PINE STREET, WALHALLA S.C., AND TO SERVE A COPY OF YOUR AN-SWER UPON THE PETITIONER (S) LISTED ABOVE AT THE FOL-LÓWING ADDRESS (ES):

W. ROBERT OWENS JR. ATTORNEY FOR THE PETITIONER 122 EAST MAIN STREET/ PO BOX 1157, WALHALLA, SC 29691 (864) 638-7242

YOUR ANSWER MUST BE SERVED ON THE PETITIONER AT THE ABOVE ADDRESS WITH-IN THIRTY (30) DAYS AFTER THE SERVICE OF THIS SUMMONS, EXCLUSIVE OF THE DAY OF SUCH SERVICE; AND IF YOU FAIL TO ANSWER THE PETITION WITIN THAT TIME, JUDGEMENT BY DEFAULT WILL BE REN-DERED AGAINST YOU FOR THE RELIEF DEMANDED IN THE PE-TITION.

S/W. ROBERT OWENS JR. W ROBERT OWENS JR. ATTORNEY FOR THE PETITIONER 122 EAST MAIN STREET/ PO BOX 1157 WALHALLA, SC 29691 (864) 638-7242

The Seneca Recreation Department is currently accepting bids to take control of concession stand operations for games during our fall, winter and spring seasons. Must be able to handle multiple stations in different locations. Please email srd@seneca.sc.us to set up an appointment if you are interested and for details. Bids must be in by 8/26/2023 10AM.

There will be a public hearing held at 6pm on Tuesday, September 5, 2023 in Oconee County Council Chambers located at 415 S. Pine St., Walhalla for the following: ORDINANCE 2023-16 AN ORDI-NANCE TO AMEND AND SUP-PLEMENT ORDINANCE 2023-01, WHICH ESTABLISHED THE BUD GET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPE-CIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPI-TAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SER-VICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VE-HICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIP-MENT FUND THE COMMUNITY HEALTH AND COMMUNITY SER-VICES FUND, AND THE GEN-ERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIA-TIONS; AND OTHER MATTERS RELATED THERETO.

ADAMS TAX SERVICE, LLC Cliff Adams, EA & Brad Moore, EA Tax Prep, Payroll, Retirement Planning P.O. Box 8459 • Seneca, SC 29678 864.882.4888 • cliff@adams.tax www.adams.tax Solving IRS Problems since 1989 Anne O McAlister STATE FARM Life Fire **Insurance Agency Inc** NSURANCE 100 Century Plaza, Suite 1 • Seneca • 882-0390 anne.mcalister.bws6@statefarm.com www.annemcalisterinsurance.com Blue Ridge Electric LUE RIDGE 2328 Sandifer Blvd ectric Co-op Westminster DICKSON TRACTOR, INC 303 E. North Avenue Westminster, SC 29693 864-647-0791 www.DicksonTractors.com PLEASE HELP US KEEP THIS PAGE GOING! Become a sponsor for just \$14 ... Call Heather at 864-973-6689 today! '**l**he **Journ**al Local News • Tell Willie **Clemson & Local Sports** Local Advertisements Arrest Reports • Community Activities • Feature Articles **Classified Ads** MISS A DAY ... MISS A LOT! To subscribe visit www.upstatetoday.

ASSEMBLY OF GOD FIRST ASSEMBLY OF GOD 220 N. Oak St., Walhalla, 638-7387

RADIANT CHURCH 11075 Watson Dr., Seneca, 882-8546 BAPTIST

> **BOUNTY LAND BAPTIST** 1926 Blue Ridge Blvd. Seneca, 882-8131

CORINTH BAPTIST 530 Old Clemson Hwy. Seneca, 882-5556

CROSS CREEK BAPTIST 15550 Wells Hwy., Seneca, 882-0080

> CROSS ROADS BAPTIST 215 Cross Roads Dr Seneca, 972-3911

DOUBLE SPRINGS BAPTIST 229 W. Harris Rd. Walhalla, 638-8741

> EBENEZER BAPTIST 502 East South 2nd St. Seneca, 882-2830

HEPSIBAH BAPTIST

1304 Friendship Rd

Seneca, 882-4785

HOPEWELL BAPTIST

161 Hopewell Church Dr.

GRACE BAPTIST 15195 Wells Hwy., Seneca, 888-0703

> ROCKY KNOLL BAPTIST 970 Highlands Hwv. Walhalla, 638-5713

> > SCENIC HEIGHTS BAPTIST 1430 N. Hwy. 11 West Union, 638-5703

SENECA BAPTIST 1080 S. Oak St., Seneca, 882-2731

SHILOH BAPTIST CHURCH 1324 Shiloh Rd. Seneca, 864-247-6042

TRAVELERS REST BAPTIST 1125 Kilpatrick Rd. Seneca, 882-6080

ST. PETER BAPTIST 221 Thomas Heights Circle Seneca, 885-9441

TRINITY BAPTIST 504 S Oak St., Seneca, 882-9396

330 E. Main St. West Union, 280-0065

UTICA BAPTIST 4056 Wells Hwy., Seneca, 882-9402

401 South Laurel St Walhalla, 324-2217

THE APOSTLE CATHOLIC 170 Bountyland Rd. Seneca, 882-8551

ST. FRANCIS CATHOLIC 103 W. Mauldin St Walhalla, 638-2984

CHURCH OF CHRIST SENECA CHURCH OF CHRIST 10833 Clemson Blvd. Seneca, 654-7105

ST. LUKE UNITED METHODIST WILLIAM STREET CHURCH OF CHRIST 918 William St., Seneca ST. MARK UNITED METHODIST

CHURCH OF GOD CHURCH OF GOD 1010 East Main St., Seneca, 882-9397

CONEROSS CHURCH OF GOD 1577 Hefner Rd., Walhalla, 638-2433

CHURCH OF GOD OF PROPHECY 1016 Overbrook Dr. Seneca, 882-5108

FAIRVIEW CHURCH OF GOD 8931 Fairview, Seneca, 985-0984 NEWRY CHURCH OF GOD

234 Newry Rd., Seneca, 882-9365

NORTH WALHALLA CHURCH OF GOD 426 Deaton Rd., Walhalla, 638-5070

TURNING POINT CHURCH OF GOD 298C. Ritter Road Walhalla, 638-6000

EPISCOPAL ASCENSION EPISCOPAL CHURCH 214 Northampton Rd.

INTER-DENOMINATIONAL FULL GOSPEL TEMPLE 10099 Wells Hwy., Seneca, 882-3054

JEHOVAH'S WITNESS

Seneca, 882-2006

KINGDOM HALL-JEHOVAH'S WITNESS 120 Paradise Lane Seneca, 885-9250

KINGDOM HALL-JEHOVAH'S WITNESS 671 S. Hwy. 11

West Union, 638-9870

LUTHERAN

ETERNAL SHEPHERD LUTHERAN

220 Carson Rd., Seneca, 882-3209

ST. JOHN'S LUTHERAN

301 W. Main St., Walhalla,

638-6363

METHODIST

ANN HOPE

UNITED METHODIST

702 Goddard Ave.

Seneca, 882-5502

NEW HARMONY

UNITED METHODIST

207 W. South 2nd St.

Seneca, 882-7356

WEST UNION PRESBYTERIAN CHAPEL 299 Main St. West Union (864)638-3627

> TUCKASEGEE WESLEYAN 114 White Oak St. Walhalla, 882-4944

OTHER FAIRVIEW COMMUNITY CHURCH 331 Ebenezer Rd., West Union

FIRST CHURCH OF CHRIST, SCIENTIST 327 Main Street Seneca,

882-6227 FOOTHILLS ALLIANCE CHURCH 4271 S. Hwy 11, Westminster

FOOTHILLS COMMUNITY 505 Bountyland Rd. Seneca, 888-8008

GOD'S GLORY SANCTIFIED CHURCH 1410 Shiloh Rd. Seneca 864-280-4413 Pastor K.S. Johnson

GOLDEN CORNER 350 Earle St., Walhalla, 638-2332

GRACE FAMILY CHURCH A Place For New Beginnings 10121 Clemson Blvd., Seneca

HOSANNA FELLOWSHIP 509 Rochester Hwy. Seneca, 885-1427

HOUSE OF JUDAH MINISTRIES 502 Goddard Ave. Seneca, 882-8577

KINGDOM DELIVERIES MINISTRIES 123 Browns Sq. Drive Walhalla, 381-8114

LIFE CHANGING MINISTRIES 936 S. Depot St. Seneca, 888-8260

LIGHTHOUSE MISSION 301 E. Wesley St. Walhalla, 718-0897

MT. ZION FIRE BAPTIZED HOLINESS 400 Pine St Seneca, 985-0199

RESTORATION FAMILY CHURCH Gignilliat Community Ctr Seneca, 280-4910

> SALVATION ARMY 311 South John Street Walhalla, 882-1160

SENECA CHURCH OF CHRIST 10833 Clemson Blvd. Seneca, 654-7105

HOPE CHURCH 3210 Blue Ridge Blvd. West Union, 638-3826

THE POTTER'S HOUSE 105 Harrison Ave., Walhalla

TRI-COUNTY WORSHIP CENTER 451 Fast Perkins Creek Rd. Seneca, 888-8292

> **TRINITY PRAISE &** WORSHIP CENTER 101 Stribling Rd. Seneca, 647-7404

THE TRUTH OUTREACH 185 Cornerstone Dr. West Union, 638-8092

CORNERSTONE CATHEDRAL 185 Cornerstone Dr. West Union, 864-280-4365

Church listings are rotated, by city, on a weekly basis. If your church is located in one of the cities featured this week and is not listed, please call Heather at 864-973-6689.

WEST UNION BAPTIST

VICTORY BAPTIST-INDEPENDENT

CATHOLIC ST. PAUL

Seneca, 882-3016 FIRST BAPTIST 403 E. Main St., Walhalla, 638-2181 FLAT ROCK BAPTIST 208 Flat Rock Rd.

Walhalla, 638-3339 MT. OLIVE BAPTIST neca, 985-0830

MOUNTAIN VIEW BAPTIST 102 Mountain View Church Dr. Walhalla, 864-723-3231

NEW BEGINNING OUTREACH BAPTIST CHURCH 519 Rochester Hwy., Seneca 864-903-3288

NEW CANAAN BAPTIST 11021 Fairview Church Rd. Seneca, 985-1114

NEW HOPE BAPTIST 4010 Keowee School Rd. Seneca, 882-0828

NEW GALILEE BAPTIST 209 South Church St.

Walhalla, 638-5774 ZION BAPTIST 650 Sitton Mill Rd., Seneca

882-1077

com/subscribe or call 882-2375 today!

WIKIPEDIA The Free Encyclopedia Oconee County Courthouse (1956)

Coordinates: 34°45'55"N 83°4'7"W

The **Oconee County Courthouse** is a historic government building at 211 West Main Street in Walhalla, South Carolina. Built in 1956, it served as a county courthouse until 2003, when the present courthouse was opened next door. It was designed by the regional firm Lyles, Bissett, Carlisle & Wolff, known for its high quality Mid-Century Modern designs. This building is a fine local example of Starved Classicism, a style not found in other courthouses in South Carolina's hill counties.^[2]

The building was listed on the National Register of Historic Places in 2016, at which time it stood vacant.^{[2][1]}

See also

 National Register of Historic Places listings in Oconee County, South Carolina

References

- "National Register Information System" (https://npgallery.n ps.gov/NRHP). National Register of Historic Places. National Park Service. July 9, 2010.
- "NRHP nomination for Oconee County Courthouse" (http:// schpr.sc.gov/index.php/Detail/DownloadRepresentation/re presentation_id/24972/object_id/37154/download/1/versio n/original). South Carolina SHPO. Retrieved 2017-02-07.

Oconee County Courthouse

Places



Show map of South Carolina
Show map of the United States
Show all

Location	211 W. Main St., Walhalla, South
	Carolina
Coordinates	34°45'55"N
	83°4'7"W
Area	less than one
	acre
Built	1956
Architect	Lyles, Bissett, Carlisle & Wolff
Architectural style	Modern Movement;

U.S. National Register of Historic

















 nuisance claim based on *Clark*. If the claim is to survive, the plaintiff will have to offer evidence that the defendant retained some degree of control over the waste after it left his possession. One possible theory is Section 427B of the Restatement, which provides that liability can be imposed on a person who retains an independent contractor to perform work likely to create a nuisance or trespass.¹⁹² This theory was not involved in *Clark*, but in a federal suit in South Carolina, the court submitted to the jury the question of whether a generator of waste products delivered to an off-site chemical reclamation facility was liable under the theory of Section 427B for soil and groundwater contamination caused by operations at the facility.¹⁹³

F. Sovereign Immunity and Inverse Condemnation

In McCall v. Batson,¹⁹⁴ the South Carolina Supreme Court abolished the doctrine of sovereign immunity in South Carolina for torts committed by state and local governments.¹⁹⁵ Galvanized into the action, the General Assembly enacted the South Carolina Tort Claims Act¹⁹⁶ the following year. The Act declares that "total immunity from liability on the part of the government is not desirable,"¹⁹⁷ but provides that "neither should the government be subject to unlimited nor unqualified liability for its actions."¹⁵⁸ The Act limits the amount of damages that may be recovered¹⁹⁹ and provides thirtyone specific exceptions to the waiver of immunity.²⁰⁰

The court also submitted to the jury the question of whether the present owner of the contaminated site was liable in nuisance. That result also appears unaffected by *Clark* because the present owner does have control over the source of the contamination. See RESTATEMENT, supra note 22, § 839 cmt. d (stating that possessor of land may be liable for failure to abate nuisance even though possessor had no part in its creation).

194. 285 S.C. 243, 329 S.E.2d 741 (1985). 195. Id. at 244, 329 S.E.2d at 741. 196. S.C. CODE ANN. § 15-78-10 to -190 (Law. Co-op. Supp. 1993). 197. Id. § 15-78-20(a). 198. Id. 199. Id. § 15-78-120. 200. Id. § 15-78-60.

^{192.} RESTATEMENT, supra note 22, § 427B.

^{193.} Shockley v. Hoechst Celanese Corp., 793 F. Supp. 670 (D.S.C. 1992), aff'd in part, rev'd in part, 996 F.2d 1212 (4th Cir. 1993) (per curiam).

Another defendant in the suit was the former owner and operator of the reclamation facility who sold the contaminated site to another party in 1977. This defendant's nuisance liability, too, was determined by the jury. Allowing that claim to go to the jury is consistent with Section 840A of the Restatement which provides that a vendor of land upon which a nuisance exists "for which he would be subject to liability if he continued in possession remains subject to liability for the continuation of the nuisance after he transfers the land." RESTATEMENT, *supra* note 22, § 840A. *Clark* would not appear to change that result since the former owner had "control over the property allegedly used as a nuisance." _____ S.C. at _____, 437 S.E.2d at 119.

In *McCall v. Batson*, (1985) the South Carolina Supreme Court abolished the doctrine of sovereign immunity in South Carolina for torts committed by state and local governments.

Generally, governments will be considered liable if:

- 1. It caused the dangerous situation, or
- 2. It knew about the dangerous situation but did nothing to remove it, or
- 3. It reasonably should have known about the dangerous situation.



St. John's Lutheran Church, ELCA

301 West Main Street Walhalla, SC 29691 Phone: 864–638–6363 Email: stjohnsluther@gmail.com

The Rev. Dr. Rachel L. Connelly, Pastor

Greg Harris, Congregation President

August 20, 2023

Oconee County Council 415 S Pine Street Walhalla, SC 29691

Dear Sirs,

On Saturday, January 29, 1859, at 1:00 PM, the Founders of Walhalla, being members of The German Evangelical Lutheran Congregation at Walhalla, started construction of their church building, which still stands at the corner of West Main & South Church Streets, opposite the abandoned county courthouse. As a descendant of these men and women who undertook such an ambitious task and produced a building of grace and beauty, and as the current congregation president of St. John's Lutheran Church, I believe with all my heart that our proud founders would be appalled by the condition of the county building and pleased that their creation is still as magnificent as ever.

In 2028, St. John's will celebrate its 175th anniversary. To prepare for this occasion we are at the beginning of an architectural review process that will end with improvements to our grounds and buildings. This will require a substantial expenditure on the part of our congregation.

The derelict courthouse has now stood empty for twenty odd years. It continues to deteriorate, and at what appears to be an accelerating rate. The Congregational Council of St. John's Lutheran Church respectfully, and unanimously, requests that you, good sirs, take action to restore, renovate or remove the courthouse building. We would be grateful that this be accomplished by the time we celebrate our 175th anniversary, and the completion of our building project.

Yours sincerely,

Greg Harris Congregation President

GH/mr



September 05, 2023

Public Comment SIGN IN SHEET 6:00 PM

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

	PLE	<u>'ASE PRINT</u>
	FULL,NAME	PURPOSE OF COMMENT
1	Roy StoNE (Rosa 11/ 173 Chiduga VALLON ROL
2	William BAHDER	Improve ments Meet of Change Valley RP, Budget Building Inspection schedula
3	Lyke Moore	Budget
4	Kandy Moose	Building Inspection schedula
5	JIN JANIN	Bigel OCC
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.



PUBLIC HEARING SIGN IN SHEET

Oconee County Council Meeting

September 05, 2023 ~ 6:00 p.m.

ORDINANCE 2023-13 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, IN ONE OR MORE SERIES, TAX-EXEMPT OR TAXABLE, IN AN AMOUNT NOT TO EXCEED \$25,000,000 FOR THE PURPOSE OF DESIGNING, ACQUIRING, CONSTRUCTING, INSTALLING, EQUIPPING, OR REHABILITATING VARIOUS CAPITAL PROJECTS, INCLUDING WASTEWATER IMPROVEMENTS AND RELATED EQUIPMENT; AUTHORIZING THE COUNTY ADMINISTRATOR TO PRESCRIBE THE FORM AND DETAILS OF THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS OF THE BONDS; PROVIDING FOR BORROWING IN ANTICIPATION OF THE ISSUANCE OF THE BONDS; AND OTHER RELATED MATTERS.

ORDINANCE 2023-16 AN ORDINANCE TO AMEND AND SUPPLEMENT ORDINANCE 2023-01, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EOUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

PRINT Your Name & Check Ordinance[s] You Wish to Address

	Ordinance #	ORD 2023-13	ORD 2023-16
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OCONEE COUNTY COUNCIL RECUSAL FORM

Council Member Name: Matthew Ourhan
[Please Print]
Council Member Signature: Matter An
Meeting Date: 9/5/23
Item for Discussion / Vote: OCONce Nuller Proclimetion
Reason for Recusal: I was not present for original meeting/discussion.
I have a personal/familial interest in the issue.
Other:

C. adams Jennifer C, Adams

Clerk to Council

[This form to be filed as part of the permanent record of the meeting.]



OCONEE COUNTY COUNCIL **RECUSAL FORM**

Council Member Name: [Please Print]
Council Member Signature: Meeting Date: 9-5623
Item for Discussion / Vote: Meeting Mich
Jalo-
Reason for Recusal: I was not present for original meeting/discussion
I have a personal/familial interest in the issue.
Other:

Cadams

Jennifer & Adams Clerk to Council

[This form to be filed as part of the permanent record of the meeting.]



OCONEE COUNTY COUNCIL RECUSAL FORM

Council Member Name: Dow MIZE
[Please Print] Council Member Signature:
Meeting Date: <u>9-5-23</u>
Item for Discussion / Vote: <u>Alexander Hill House</u>
Reason for Recusal: I was not present for original meeting/discussion
I have a personal/familial interest in the issue.
X Other: 1 have yet to View the
Apperty in question

C. adams Jennifer & Adams

Jennifer & Adams Clerk to Council

[This form to be filed as part of the permanent record of the meeting.]

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Bank and Investment Account Balance as of 06/30/2023	
Admin checking - 06/30/2023	11,766,273.77
Admin Investments - LGIP - 06/30/2023	47,026,649.73
Multi-Bank Investments - 06/30/2023	18,128,714.94
Projected July 23 - October 23 Revenue	9,786,261.00
Payable as of 06/30/2023	
Payables/Accruals	(2,334,699.38
Payroll Accrual June 26-30	(399,558.14
Wire Transfer for June Taxes	(1,065,475.30
Rollovers	(5,013,657.00
Keowee Remaining Cash	(99,500.00
Casto & Clemson Family Investors Refund	(2,438,329.89
Keowee Fire Multi Bank Investment	(1,000,500.00
Projected July 23 - October 23 Expenditures	(6,861,414.00
Projected July 23 - October 23 Payroll Exp	(8,392,391.00
Projected July 23 - October 23 Encumbrances	(7,333,869.00
estricted for:	
General Government	(208,595.00
Public Safety	(1,757,923.00
Transportation	(1,666,667.00
Culture and Recreation	(11,944,510.00
Judicial Services	(1,194,450.00
Public Works	(2,137,357.00
Health and Welfare	(127,832.00
Economic Development	(2,156.00
Capital Projects	(9,526,650.00
Community Development - Custodial Funds	(656,970.00
Rock Quarry	(8,859,403.00
Debt Service	(2,404,878.0
	11,281,114.73

Unassigned Fund Balance as of 06/30/2022 Audited

11,260,698.00

These numbers are estimated and are not audited amounts.

		6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	
nmunity First			diversion and text in which the				2/2/2/10/10/10/10/10/10/10/10/10/10/10/10/10/	10/2100/01/1410/01/2020	and the second second second	
Oconee County	74	2	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Detention Center Inmate Trust	95						55,073.05	51,896.33	58,192.54	
OC Sheriff Cleared Seizure	173	257,789.87	161,229.01	64,469.53	33,111.68	17,777.35	16,527.56	15,439.55	14,432.80	
OC Summary Court Escrow Seneca	282	1,770.20	1,914.61	1,858.60	1,010.23	1,206.85	1,167.97	1,167.97	1,167.97	
Detention Center Inmate Trust McDaniel	314	14,832.48	22,590.79	21,537.05	Account Closed	Account Closed	Account Closed	Account Closed	Account Closed	
Administrative Account	829	55,360.80	Moved to ID	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Clerk of Court	837		Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Sheriff Escrow	852	19,863.05	19,863.05	19,863.05	19,863.05	19,863.05	19,863.05	1.00	1.00	
Detention Center Inmate Trust	1511	3,285.55	3,285,55	3,277.31	3,278.94	3,280.57	3,282.20	Account Closed	Account Closed	
Detention Center Inmate Service	1867	44,669.79	77,655.33	111,298.73	119,110.66	117,725.20	111,793.06	90,984.61	Account Closed	acct closed 6/13
Oconee Summary Escrow Westminster	1881	515.53	396.67	552.74	479.98	434,44	434.44	477.77	516.64	
OC Sheriff Pending Seizure	2252	106,826.27	74,282.52	74,381.68	109,153.44	163,063.49	178,648.64	178,737.99	178,827.38	
OC Treasurer Refund	2312		Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Sheriff Federal Seizure	2351	967.41	1,239.43	38,630,71	62,298.73	184,118.39	85,914.64	36,519.01	32,993.85	
OC Sheriff Seizure	3276	13,315.10	11,402.08	17,131.95	21,618.32	14,929.68	13,451.31	13,458.02	13,464.73	
Tax Overpayment Account	3889		Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Detention Center	4408				46,440.34	30.098.92	Account Closed	Account Closed	Account Closed	
OC Clerk of Court	4786				100.00	12,212.95	15,820.64	17,769.53	15,327.87	
OC Summary Court Walhalla	5421	1,097.53	1,145.01	1,157.44	1,840.29	1,258.68	1,515.84	1,789.99	1,840.95	
Detention Center Inmate Service - Encartele- opened Jun 2022	5668								Account Closed	acct closed 3/09
OC Summary Court Westminster	6544	64.46	79.45	78,90	78.90	78.90	78,90	78.90	98.90	
Detention Center Work Release	6551	922.11	922.11	302.93	302.93	302.93		Account Closed	Account Closed	
OC Summary Court Westminster	6767	6,253.58	11,974.23	8,220.96	4,509.96	7,272.32	9,688.32	19,662.16	14,698.07	
OC Summary Civil Seneca	7260	4,771.00	4,878.87	2,912.00	5,391.00	2,980.83	4,787.00	2,819.00	3,351.00	
OC Summary Criminal Traffic Seneca	7278	23,264.38	14,624,69	9,696.05	15,677.31	10,691.90	17,159.72	17,900.25	28,936.14	
OC Summary Court Bond	7286	0.01	0.01	0.01	0.01	0.01	1,482.01	1,087.51	7,888.01	
OC Summary Court Salem	7294		010X	0.01	133.00	341.00				
OC Summary Court West Union	7302	4,378.00	7,262.95	3,476.00	1,879.99	3,171.29	5,382.79	2,768.54	4,106.46	
OC Summary Civil Walhalla	7310	2,145.00	2,485.00	2,771.00	3,311.00	3,162.00		4,022.00	4,382.00	
OC Summary Criminal/Traffic Walhalla	7328	50,573.49	36,885.36	37,240,47	33,377.93	45,372.06		73,654.43	67,811.48	
OC Summary Criminal/Traffic Westminster	7336	26,015.74	24,221.75	14,294.27	20,673.78	19,174.07	19,683.85	25,095.64	23,285.57	
OC Summary Civil Westminster	7344	5,373.50	2,808.50	3,083.50	4,293.50	1,944.50		2,483.50	2,371.50	
Bank Board Fund	9183	3,295.00	621,295.00	613,735.46	14,980.00	16,790.00		4.041.00	480.00	
PAI Employee Health Plan	9340	3,233.00	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Employee Flex	9480				Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Retiree Health Reimb	9480		Moved to TD	Moved to TD			Moved to TD	Moved to TD Moved to TD	Moved to TD	
Probate Judge Escrow Account		12 00 1 02	Moved to TD	Moved to TD	Moved to TD	Moved to TD		Moved to TD Moved to TD	Moved to TD	
	510200058	13,894.52	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD			
OC Register of Deeds Oconee County Sheriff Treasury Seizure	700200207 770	1		1	6,534.96	Account Closed	Account Closed	Account Closed	Account Closed	acct opened 2/

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TD Bank

OC General Operating	307	10,154,893.19	2,516,297.33	1,948,334.94	2,181,516.02	10,735,918.40	17,742,344.90	22,184,255.64	11,766,273.77
OC Treasurer Refund Account	315			-		-			-
OC Treasurer Overpayment Account	331	1,675.92	144.97	44.10	340.63	1,625.46	1,039.07	12,895.54	14,200.10
OC Treasurer Payroll Account Account Closed	373	Account Closed	Account Closed	Account Closed	Account Closed	Account Closed	Account Closed	Account Closed	Account Closed
OC Treasurer OTC Credit Card	399	315,666.50	360,833.42	434,016.00	124,229.20	384,198.09	955,069.39	1,137,540.59	1,222,396.09
Oc Treasurer PAI Employee Health Plan	430							-	
OC Employee Flex Spending	448	100 C 100 C 100 C		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
OC Retiree Health Reimbursement	456		-	-	110 10 10			÷	
OC Treasurer Payroll Account 2	943		24,129.81	48,215.40	53,471.23	61,050.51	873,922.36	8,295.63	16,467.33
OC Treasurer ACH Vendor Payment	2551					and the second se	-		
OC Treasurer Refund Account	2585						-		
OC Delinquent Tax Sale	323	764,473.15	966,887.12	45,601.45	75,774.48	13,142.14	691,627.39	975,810.76	699,371.55
OC County Bond Account	414	1,239,163.62	936,347.38	1,481,002.19	1,771,042.66	2,124,448.04	2,473,923.24	2,423,217.47	2,479,964.73
OC School Bond Account	422	5,344,866.05	7,253,606.65	8,821,711.71	10,427,275.11	8,456,543.62	14,891,856.23	17,722,176.95	22,521,476.13
OC Clerk of Court Restitution	563	2,542.57	2,548.53	9,203.27	4,156.06	2,917.34	2,893.74	1,929.22	1,914.65
OC Clerk of Court Family/Child	571	37,524,86	32,783.84	46,295.30	42,381.56	Account Closed	Account Closed	Account Closed	Account Closed
OC Clerk of Court Bail Bond	589	57,373.01	78,678.59	31,982.85	36,675.11	42,402.21	34,219.30	117,772.63	58,037.61

OC Clerk of Court Bond Court	597	2,994.23	2,599.63	3,247.81	2,374.70	1,121.06	4,033.43	3,317.53	2,079.69	
OC Probate Escrow Quarterly	604	13,899.36	13,945.76	58,615.76	14,487,44	14,587.39	14,612.89	14,633.52	19,502.91	
OC LAT Account	2387					62,175.47	84,321.39	115,028.99	96,120.24	
Bank of America										
Ерау	5744	(217,806,17)	(241,862.63)	(389,997.97)	(274,600.03)	(605,916.07)	(492,731.59)	(655,740.28)	(597,228.15)	é.
Pcard	7574	(241,518.70)	(355,209.18)	(289,729.95)	(234,396.46)	(220,183.77)	(253,309.17)	(229,677.15)	(242,889.91)	6
Blue Ridge Bank										
Clerk of Court	4002051	2,514.52	189,757.86	331,638.26	135,413.09	260,934.45	212,941.68	693,600.56	755,579.61	
Oconee Cnty Emergency Services One Percent Funds	37081								22,900.79	acct opened May 202

Register of Deeds (opened 5/11/23)

Investments

20,145.62 acct opened May 2023

SC Local Government Investment Pool-County	1909	8,600,067.29	12,327,015.82	19,651,485.59	25,724,354.23	28,131,409.97	30,217,842.60	30,325,988.38	47,026,649,73
Multi-Bank Securities-County	23516	6,565,209.14	7,778,071.74	6,015,971.13	6,768,122.98	6,417,689.38	7,354,094.57	17,489,084.89	18,128,714.94
1st Tennessee-County	5576000	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Account Closed	Account Closed	Account Closed	acct closed
1st Tennessee-County	10023799	247,319.49	249,747.25	Account Closed	acct closed				
SC Local Government Investment Pool-2016 B GO	2085	319,332.26	2,376,566.07	604,663.33	521,359.51	509,468.35	485,528.62	482,411.86	502,041.76
SC Local Government Investment Pool-Rock Quarry	2161	7,112.64	256,423.33	260,264.82	1,493.18	1,519.70	1,522.78	1,527.48	1,589.55
SC Local Government Investment Pool-2013 GO	2211	148,154.29	127,394.62	117,431.33	97,210.19	98,932.61	99,132.26	99,461.96	103,509.10
SC Local Government Investment Pool-Del Tax	2467			927,901.66	987,745.95	1,073,142.36	788,592.58	788,304.28	816,115.92
SC Local Government Investment Pool-Bank Board	2611				590,789,73	497,757.42	344,460.01	279,912.08	365,687.03
Multi-Bank Securities Rock Quarry	30966	497,564.88	240,557.52	233,511.84	243,059.84	256,112.08	252,873.20	247,935.52	238,925.68
Total Funds		36,525,266.47	38,239,707.40	43,442,381.16	51,823,726.34	58,998,247.59	77,400,516.11	94,804,416.18	106,513,771.33
County Funds		10,012,910.74	2,304,333.72	1,750,882.52	1,850,560.59	10,356,692.62	18,826,334.96	22,457,569.97	12,179,219.23
Investments		18,385,759.99	25,355,776.35	29,812,229.70	36,934,135.61	36,986,031.87	39,544,046.62	49,714,626.45	67,183,233.7
Total Funds Held For Others		8,126,595.74	10,579,597.33	11,879,268.94	13,039,030.14	11,655,523.10	19,030,134.53	22,632,219.76	27,151,318.39

County Funds include all Operating accounts (i.e. Health Plan, Payroll, Refund Account, etc.).

Investments include funds invested funds (i.e. Operational, ARPA Funding, etc)

Non-County Funds include accounts with various restrictions on use (i.e. drug seizure, debt repayment, other funds held on behalf of others, etc.).

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		6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	
mmunity First										
Oconee County	74	*	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Detention Center Inmate Trust	95						55,073.05	51,896.33	58,192.54	
OC Sheriff Cleared Seizure	173	257,789.87	161,229.01	64,469.53	33,111.68	17,777.35	16,527.56	15,439.55	14,432.80	
OC Summary Court Escrow Seneca	282	1,770.20	1,914.61	1,858.60	1,010.23	1,206.85	1,167.97	1,167.97	1,167.97	
Detention Center Inmate Trust McDaniel	314	14,832.48	22,590.79	21,537.05		Account Closed	Account Closed	Account Closed	Account Closed	
Administrative Account	829	55,360.80		Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Clerk of Court	837	•	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Sheriff Escrow	852	19,863.05	19,863.05	19,863.05	19,863.05	19,863.05	19,863.05	1.00	1.00	
Detention Center Inmate Trust	1511	3,285.55	3,285.55	3,277.31	3,278.94	3,280.57	3,282.20	Account Closed	Account Closed	
Detention Center Inmate Service	1867	44,669.79	77,655.33	111,298.73	119,110.66	117,725.20	111,793.06	90,984.61	Account Closed	acct closed 6/1
Oconee Summary Escrow Westminster	1881	515.53	396.67	552.74	479.98	434.44	434.44	477.77	516.64	
OC Sheriff Pending Seizure	2252	106,826.27	74,282.52	74,381.68	109,153.44	163,063.49	178,648.64	178,737.99	178,827.38	
OC Treasurer Refund	2312		Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Sheriff Federal Seizure	2351	967.41	1,239.43	38,630.71	62,298.73	184,118.39	85,914.64	36,519.01	32,993.85	
OC Sheriff Seizure	3276	13,315.10	11,402.08	17,131.95	21,618.32	14,929.68	13,451.31	13,458.02	13,464.73	
Tax Overpayment Account	3889	•	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Detention Center	4408				46,440.34	30,098.92	Account Closed	Account Closed	Account Closed	
OC Clerk of Court	4786	•2			100.00	12,212.95	15,820.64	17,769.53	15,327.87	
OC Summary Court Walhalla	5421	1,097.53	1,145.01	1,157.44	1,840.29	1,258.68	1,515.84	1,789.99	1,840.95	
Detention Center Inmate Service - Encartele- opened Jun 2022	5668							2,877.43	Account Closed	acct closed 3/0
OC Summary Court Westminster	6544	64.46	79.45	78.90	78.90	78.90	78.90	78.90	98.90	
Detention Center Work Release	6551	922.11	922.11	302.93	302.93	302.93	302.93	Account Closed	Account Closed	
OC Summary Court Westminster	6767	6,253.58	11,974.23	8,220.96	4,509.96	7,272.32	9,688.32	19,662.16	14,698.07	
OC Summary Civil Seneca	7260	4,771.00	4,878.87	2,912.00	5,391.00	2,980.83	4,787.00	2,819.00	3,351.00	
OC Summary Criminal Traffic Seneca	7278	23,264.38	14,624.69	9,696.05	15,677.31	10,691.90	17,159.72	17,900.25	28,936,14	
OC Summary Court Bond	7286	0.01	0.01	0.01	0.01	0.01	1,482.01	1,087.51	7,888.01	
OC Summary Court Salem	7294		-		133.00	341.00			-	
OC Summary Court West Union	7302	4,378.00	7,262.95	3,476.00	1,879.99	3,171.29	5,382.79	2,768.54	4,105.46	
OC Summary Civil Walhalla	7310	2,145.00	2,485.00	2,771.00	3,311.00	3,162.00	3,257.00	4,022.00	4,382.00	
OC Summary Criminal/Traffic Walhalla	7328	50,573.49	36,885.36	37,240.47	33,377.93	45,372.06	46,169.57	73,654.43	67,811.48	
OC Summary Criminal/Traffic Westminster	7336	26,015.74	24,221.75	14,294.27	20,673.78	19,174.07	19,683.85	25,095.64	23,285.57	
OC Summary Civil Westminster	7344	5,373.50	2,808.50	3,083.50	4,293.50	1,944.50	3,300.75	2,483.50	2,371.50	
Bank Board Fund	9183	3,295.00	621,295.00	613,735.46	14,980.00	16,790.00	4,920.00	4,041.00	480.00	
PAI Employee Health Plan	9340		Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Employee Flex	9480	-	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Retiree Health Reimb	9498	-	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
Probate Judge Escrow Account	510200058	13,894.52	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	Moved to TD	
OC Register of Deeds	700200207			and the second second	6,534.96		Account Closed	Account Closed	Account Closed	
Oconee County Sheriff Treasury Seizure	770				A CORD CON	Constrainty Conference	Construction of the second second			acct opened 2/

TD Bank

OC General Operating	307	10,154,893.19	2,516,297.33	1,948,334.94	2,181,516.02	10,735,918.40	17,742,344.90	22,184,255.64	5,935,771.61	June Allocation	1,359,958.56
OC Treasurer Refund Account	315	-						-		AP FOR 6-30	1,908,338.71
OC Treasurer Overpayment Account	331	1,675.92	144.97	44.10	340.63	1,625.46	1,039.07	12,895.54	14,200.10	Keowee Fire Bond 22	123,875.00
OC Treasurer Payroll Account Account Closed	373	Account Closed	Tax Rebates Payable	2,438,329.89							
OC Treasurer OTC Credit Card	399	315,666.50	360,833.42	434,016.00	124,229.20	384,198.09	955,069.39	1,137,540.59	1,222,396.09		
Oc Treasurer PAI Employee Health Plan	430			-							
OC Employee Flex Spending	448	73									
OC Retiree Health Reimbursement	456						×.		1.1		
OC Treasurer Payroll Account 2	943		24,129.81	48,215.40	53,471.23	61,050.51	873,922.36	8,295.63	16,467.33		
OC Treasurer ACH Vendor Payment	2551										
OC Treasurer Refund Account	2585										
OC Delinquent Tax Sale	323	764,473.15	966,887.12	45,601.45	75,774.48	13,142.14	691,627.39	975,810.76	699,371.55		
OC County Bond Account	414	1,239,163.62	936,347.38	1,481,002.19	1,771,042.66	2,124,448.04	2,473,923.24	2,423,217.47	2,479,964.73		
OC School Bond Account	422	5,344,866.05	7,253,606.65	8,821,711.71	10,427,275.11	8,456,543.62	14,891,856.23	17,722,176.95	22,521,476.13		
OC Clerk of Court Restitution	563	2,542.57	2,548.53	9,203.27	4,156.06	2,917.34	2,893.74	1,929.22	1,914.65		

OC Clerk of Court Family/Child	571	37,524.86	32,783.84	46,295.30	42,381.56	Account Closed	Account Closed	Account Closed	Account Closed	
OC Clerk of Court Bail Bond	589	57,373.01	78,678.59	31,982.85	36,675.11	42,402.21	34,219.30	117,772.63	58,037.61	
OC Clerk of Court Bond Court	597	2,994.23	2,599.63	3,247.81	2,374.70	1,121.06	4,033.43	3,317.53	2,079.69	
OC Probate Escrow Quarterly	604	13,899.36	13,945.76	58,615.76	14,487.44	14,587.39	14,612.89	14,633.52	19,502.91	
OC LAT Account	2387					62,175.47	84,321.39	115,028.99	96,120.24	
Bank of America										
Epay	5744	(217,806.17)	(241,862.63)	(389,997.97)	(274,600.03)	(605,916.07)	(492,731.59)	(655,740.28)	(597,228.15)	
Pcard	7574	(241,518.70)	(355,209.18)	(289,729.95)	(234,396.46)	(220,183.77)	(253,309.17)	(229,677.15)	(242,889.91)	
lue Ridge Bank										
Clerk of Court	4002051	2,514.52	189,757.86	331,638.26	135,413.09	260,934.45	212,941.68	693,600.56	755,579.61	
Oconee Cnty Emergency Services One Percent Funds	37081								22,900.79	acct opened May 20
Dconee Federal										
Register of Deeds (opened 5/11/23)	892								20,145.62	acct opened May 20

vestments									
SC Local Government Investment Pool-County	1909	8,600,067.29	12,327,015.82	19,651,485.59	25,724,354.23	28,131,409.97	30,217,842.60	30,325,988.38	47,026,649.73
Multi-Bank Securities-County	23516	6,566,209.14	7,778,071.74	6,016,971.13	6,768,122.98	6,417,689.38	7,354,094.57	17,489,084.89	17,128,214.94
1st Tennessee-County	5576000	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Account Closed	Account Closed	Account Closed	acct closed
1st Tennessee-County	10023799	247,319.49	249,747.25	Account Closed	acct closed				
SC Local Government Investment Pool-2016 B GO	2085	319,332.26	2,376,566.07	604,663.33	521,359.51	509,468.35	485,528.62	482,411.86	502,041.76
SC Local Government Investment Pool-Rock Quarry	2161	7,112.64	256,423.33	260,264.82	1,493.18	1,519.70	1,522.78	1,527.48	1,589.55
SC Local Government Investment Pool-2013 GO	2211	148,154.29	127,394.62	117,431.33	97,210.19	98,932.61	99,132.26	99,461.96	103,509.10
SC Local Government Investment Pool-Del Tax	2467			927,901.66	987,745.95	1,073,142.36	788,592.58	788,304.28	816,115.92
SC Local Government Investment Pool-Bank Board	2611				590,789.73	497,757.42	344,460.01	279,912.08	365,687.03
Multi-Bank Securities Rock Quarry	30966	497,564.88	240,557.52	233,511.84	243,059.84	256,112.08	252,873.20	247,935.52	238,925.68
KEOWEE FIRE BOND SERIES 2022									1,000,500.00
Total Funds		36,525,266.47	38,239,707.40	43,442,381.16	51,823,726.34	58,998,247.59	77,400,516.11	94,804,416.18	100,683,269.17
County Funds		10,012,910.74	2,304,333.72	1,750,882.52	1,850,560.59	10,356,692.62	18,826,334.96	22,457,569.97	6,348,717.07
Investments		18,385,759.99	25,355,776.35	29,812,229.70	36,934,135.61	36,986,031.87	39,544,046.62	49,714,626.45	66,182,733.71
Total Funds Held For Others		8,126,595.74	10,579,597.33	11,879,268.94	13,039,030.14	11,655,523.10	19,030,134.53	22,632,219.76	27,151,318.39

County Funds include all Operating accounts (i.e. Health Plan, Payroll, Refund Account, etc.).

Investments include funds invested funds (i.e. Operational, ARPA Funding, etc)

Non-County Funds include accounts with various restrictions on use (i.e. drug seizure, debt repayment, other funds held on behalf of others, etc.).

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