

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2025-05**

**AN ORDINANCE TO PROHIBIT THE USE OF COUNTY FUNDS
FOR DIVERSITY, EQUITY, AND INCLUSION INITIATIVES AND
TO ENSURE FAIRNESS AND EQUALITY UNDER THE LAW.**

WHEREAS, the Oconee County Council (Council) is committed to promoting fiscal responsibility, limited government, and equal opportunities for all residents;

WHEREAS, the Council recognizes that the principles of fairness and equality under the law must remain free of preferential treatment based on race, gender, or other characteristics;

WHEREAS, the use of public funds for Diversity, Equity, and Inclusion (DEI) initiatives may result in divisive policies that contradict the values of individual merit, responsibility, and equal opportunity;

WHEREAS, Oconee County seeks to ensure that all hiring, contracting, and governmental decisions are based solely on merit and qualifications, without consideration of race, gender, or other personal characteristics unrelated to performance or ability; and

NOW, THEREFORE, BE IT ORDAINED by the Oconee County Council, in a duly assembled meeting, as follows:

SECTION 1. PROHIBITION ON FUNDING FOR DEI INITIATIVES

1. **Definition of DEI Initiatives:** For the purposes of this ordinance, "Diversity, Equity, and Inclusion (DEI) initiatives" are defined as any program, training, policy, or activity that:
 - a. Promotes differential treatment, preferences, or quotas based on race, color, ethnicity, national origin, gender, sexual orientation, or gender identity.
 - b. Seeks to advance concepts of "equity" that promote equality of outcomes rather than equality of opportunity.
 - c. Encourages or requires political or social activism related to race, gender, or similar characteristics as a condition of employment or contracting.
2. **Prohibited Expenditures:** No funds from the Oconee County general budget, special revenue funds, or other sources may be appropriated or expended for DEI initiatives as defined in this ordinance. Programs, processes, agencies, or titles that otherwise meet the definition of DEI initiatives, as stated herein, shall not avoid or circumvent application of this ordinance by way of renaming, reassigning, rebranding, disguising, or otherwise misrepresenting their nature or intent.
3. **Exceptions:** This prohibition does not apply to:
 - a. Compliance with federal or state laws or court orders respecting civil rights or discrimination based on race, color, religion, sex, or national origin.

- b. Programs required to ensure compliance with the Americans with Disabilities Act (ADA) or other non-discrimination statutes.
- c. Compliance with the terms of previously executed grant awards or agreements.
- d. Equal employment opportunity training and practices as mandated by state or federal law for all Americans.
- e. Autonomous actions of duly-elected officials, as protected under state law.¹

SECTION 2. MERIT-BASED GOVERNANCE

- 1. All hiring, promotion, and contracting decisions made by Oconee County shall be based on objective, merit-based criteria, including qualifications, skills, and experience.
- 2. County employees shall not be required to attend mandatory training or participate in activities that promote ideological concepts related to DEI as a condition of employment.

SECTION 3. REPORTING AND ACCOUNTABILITY

- 1. The County Administrator shall conduct a review of all existing county-funded programs to ensure compliance with this ordinance.
- 2. The County Administrator shall provide an annual report to the County Council detailing the implementation and enforcement of this ordinance, including any expenditures or programs identified as non-compliant.

SECTION 4. MISCELLANEOUS

- 1. Sections 1, 2, and 3, above, shall be codified in the Oconee County Code of Ordinances at Section 2-133, which shall be cross-referenced in Section 2-449.
- 2. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.
- 3. All other terms, provisions, and parts of the Oconee County Code of Ordinances, not supplemented, revised, or amended hereby, directly or by implication, shall remain in full force.
- 4. This ordinance is effective at its approval following a public hearing and third reading.

ORDAINED in meeting, duly assembled, this ___ day of _____, 2025.

ATTEST:

 Jennifer C. Adams
 Clerk to Oconee County Council

 Matthew Durham
 Chair, Oconee County Council

First Reading: February 04, 2025
 Second Reading: February 18, 2025
 Public Hearing: March 04, 2025
 Third Reading: March 04, 2025

¹ See e.g., S.C. Code §§ 4-9-30(7), 4-9-620, and 4-9-650.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2025-06**

**AN ORDINANCE AMENDING CHAPTER 26 OF THE
OCONEE COUNTY CODE OF ORDINANCES WITH
RESPECT TO THE “PROGRAM TO DESIGNATE OCONEE
COUNTY’S SCENIC HIGHWAYS.”**

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“County Council”), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

WHEREAS, the County has adopted multiple ordinances for the effective, efficient governance of the County, which, subsequent to adoption, are codified in the Oconee County Code of Ordinances (“Code of Ordinances”), as amended;

WHEREAS, County Council recognizes that there is a need to revise the law of the County to meet the changing needs of the County and that there is a need to amend, specifically, Chapter 26 of the Code of Ordinances by revising certain provisions of Article III thereof regarding the County’s scenic highway program; and

WHEREAS, County Council has therefore determined to modify Article III of Chapter 26 of the Code of Ordinances and to affirm and preserve all other provisions of the Code of Ordinances not specifically, or by implication, amended hereby.

NOW THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. Article III of Chapter 26 of the Code of Ordinances, entitled “A Program to Designate Oconee County’s Scenic Highways” is hereby revised, rewritten, and amended to read as set forth in Exhibit A, which is attached hereto and incorporated herein by reference. Attached hereto as Exhibit B is a version of Exhibit A which reflects the changes to the prior provisions; Exhibit B is for illustrative purposes only and shall not be codified.

2. County Council hereby approves and adopts Exhibit A and directs that it be codified in the Oconee County Code of Ordinances.

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.

4. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

5. All other terms, provisions, and parts of the Code of Ordinances, and specifically, but without exception, the remainder of Chapter 26, not amended hereby, directly or by implication, shall remain in full force.

6. This ordinance is effective at its approval following a public hearing and third reading.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2025.

ATTEST:

Jennifer C. Adams
Clerk to Oconee County Council

Matthew Durham
Chair, Oconee County Council

First Reading: February 18, 2025
Second Reading: March 4, 2025
Public Hearing: April 1, 2025
Third Reading: April 1, 2025

Exhibit A

[See attached]

EXHIBIT B

[See attached]

**ARTICLE III. A PROGRAM TO DESIGNATE OCONEE COUNTY'S SCENIC HIGHWAYS;
ESTABLISHED**

Sec. 26-151. Oconee County scenic highways.

Highways located within Oconee County, South Carolina and found to be of special value to the citizens may be designated as scenic highways pursuant to the rules, regulations, and criteria set forth below.

(Ord. No. 2017-22, § 1(Exh. A), 9-19-2017)

Sec. 26-152. Definitions.

The following words, terms and phrases, when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning.

Highway means all those roads, streets and highways within the federal, state or Oconee County highway system.

Intrinsic qualities means those significant tangible and intangible resources found within a scenic corridor that are known to be distinct within the region. "Intrinsic qualities" include:

- (1) *Scenic*: The composition of features that are regionally representative, associative or inspirational. These features are memorable, distinct, visually impressive, and continuous across the view.
- (2) *Historic*: Landscapes and structures that educate and stir an appreciation for the legacy of Oconee County's past.
- (3) *Cultural*: Activities or objects that represent unique and distinctive expressions of community life, customs or traditional ways and identify a place, region or culture.
- (4) *Recreational*: Passive and active leisure activities directly dependent on the scenic qualities of the area and usually associated with outdoor recreation as we seek to refresh and renew our spirits.
- (5) *Natural*: Relatively undisturbed and visually pleasing natural areas and/or ecologically sensitive landscapes representing natural occurrences including landforms, water, vegetation and wildlife characteristics.
- (6) *Archaeological*: Sites, artifacts or structures recognized by the scientific or academic communities as being representative of past human life and activities.

Scenic highway means a highway or segment of a highway receiving a designation as such pursuant to the provisions contained in this article and based on it deserving such recognition due to scenic vistas, cultural or historical significance, or other criteria specified by county council. All scenic highways shall be divided into two route categories:

- (1) Highways with limited development visible from the highway, yet still retaining special characteristics worthy of preservation, shall be designated a category I scenic highway.
- (2) Highways with little or no development visible from the highway lying outside primary growth areas, shall be designated a category II scenic highway.

Sec. 26-153. Designation process.

- (a) Applications shall be submitted in writing to the planning department by a sponsoring organization (see section 25-154(B)), or by a property owner or group of property owners whose property is contiguous to the proposed scenic highway. Applications shall contain the contact information of person designated by the submitting group as the primary contact for purposes of the designation process and subsequent regulatory and related activities if the proposed highway receives the scenic designation.
- (b) All persons or entities owning property that is contiguous to the right-of-way of the proposed scenic highway must sign the application for designation as a scenic highway.
- (c) Upon receipt of an application for the designation of a highway as a scenic highway, the planning director, or their designee, shall forward the application to the staff liaison for the planning commission, who shall then place review of the application on the next appropriate planning commission agenda for consideration.

Notice of the date, time, and nature of the planning commission's meeting to consider the application for designation as a scenic highway shall be published in a newspaper of general circulation in the county at least fifteen (15) days prior to the meeting. Additionally, signs measuring at least nine (9) square feet and noting that consideration of an application for designation of the subject highway as a scenic highway, and containing contact information for the planning commission's staff liaison, shall be posted at the beginning and end of the proposed scenic highway and at increments of no less than one mile along the length of the proposed scenic highway. These signs shall remain in place until county council takes final action on the application, as provided for herein.

- (d) The planning commission shall review applications for compliance with the criteria for designating a scenic highway established in this article (see section 26-156, appendix B). Upon completion of the review, the planning commission shall by vote determine a recommendation regarding the designation of the subject highway. The planning commission's recommendation shall be forwarded to county council. In the event county council determines the proposed highway merits designation as a scenic highway, it shall so indicate its decision by ordinance. Prior to enactment of such ordinance, county council shall hold a public hearing on the question of the proposed scenic highway designation. Notice of the public hearing shall be published in a newspaper of general circulation in the county at least fifteen (15) days prior to the subject meeting, and written notice containing all pertinent information related to the public hearing shall be sent by first class mail to the owner of each parcel that is contiguous to the proposed scenic highway at least fifteen (15) days prior to the hearing. For the purposes of this section, the name and address of the owner of the parcel shall be as listed on the tax records maintained by the county tax assessor.
- (e) Any highway proposed for designation as a scenic highway that is rejected for designation by county council, may not be proposed again for a period of one year from the date of publication of the decision.

Sec. 26-154. Regulations.

- (a) It shall be unlawful for any person other than the owner, owner's agent, or other individual with the full knowledge and consent of the owner of a property situated along the right-of-way of a designated and properly identified scenic highway to dig, pull up, gather, remove, cut, maim, break, or injure in any way a public or private property, to include any injury done by fires intentionally set, and to include any injury done to any wild, cultivated, or ornamental plants, shrubs, and trees. These provisions shall not apply where the acts hereby prohibited are done by or under the instructions of county or state authorities lawfully in charge of such public roads, highways or lands, or by a utility in the lawful pursuit of installation or maintenance of their facilities. Violation of this provision of this article shall be punishable by a fine not to exceed \$500.00.
- (b) The sponsoring organization or property owner(s) submitting an application to the county for designation of a highway as a scenic highway shall be responsible for the removal of trash along the portion of the highway so designated as a scenic highway no fewer than three times each year. Permits and/or required notifications

related to any and all activities inside a right-of-way shall be the responsibility of the sponsoring organization or property owner(s). Any individual taking part in trash removal duties, or any other activities related to the standards of this article, shall comply with any and all standards and practices utilized by the entity responsible for maintenance of the highway.

- (c) A member of the county staff shall be designated by the county administrator to review the status of all county designated scenic highways every two years, or more frequently if deemed necessary by the county administrator or the designated staff member. In the event it is determined that a route fails to meet the criteria established in this article, a report shall be made to the planning commission, which shall notify the sponsoring organization or property owner(s) of the nature of the failure(s) and provide a forty-five (45) day period for corrective action. The Planning Commission shall thereafter recommend a course of action to county council if necessary. Such recommendations may include, but are not limited to, reclassification to a lower category and/or redesignation.
- (d) Regulations contained in this section shall apply equally to both category I and category II scenic highways; however, category II scenic highways shall receive preference in the pursuit of funding to be utilized in maintaining and enhancing the intrinsic values leading to their designation.
- (e) A determination of this issue must be made within six months of the county receiving an application.

Sec. 26-155. Appendix A.

A scenic highway corridor management plan shall include the following components:

- (1) A detailed description of the section of the highway to be designated, including two or more of the intrinsic qualities as defined in this article; a specification as to how the highway in question fits the criteria; an identification of any problem areas that may impact the scenic highway designation.
- (2) A marked map clearly indicating the section of the highway the applicant is proposing for designation.
- (3) Photographs or videos of areas which the applicant considers to be of intrinsic value or significance.
- (4) Letters of support from citizens, businesses, civic groups, and other organizations.
- (5) A maintenance plan outlining proposed litter collection activities.
- (6) Any additional proposed actions intended to enhance and maintain the highway if designated a scenic highway.

Sec. 26-156. Appendix B.

Criteria for designating a highway as a scenic highway.

- (a) The planning commission shall consider the following in determining whether a highway should be designated as a scenic highway.
 - (1) Intrinsic qualities (as defined by this article).
 - (2) Additional amenities and support (such as but not limited to):
 - a. Hospitality features.
 - b. Length of route.
 - c. General support for proposed route.
 - d. Financial commitment.
 - e. Role in regional/statewide strategy.

-
- f. Protective easements, zoning overlays, or other land use restrictions.
- (3) Features negatively impacting the scenic qualities of the highway, (such as but not limited to):
- a. Junkyards/litter.
 - b. Dilapidated/unattractive structures.
 - c. Excessive advertising.
 - d. Heavy traffic uses.
 - e. Mining/lumbering scars.
 - f. Heavy industry.
 - g. Parallel and visible utilities along highway.
 - h. Landfills/other pollutants visible from route.
- (4) Feasibility of maintenance plan and responsibilities.

**ARTICLE III. A PROGRAM TO DESIGNATE OCONEE COUNTY'S SCENIC HIGHWAYS;
ESTABLISHED**

Sec. 26-151. Oconee County scenic highways.

Highways located within Oconee County, South Carolina and found to be of special value to the citizens may be designated as scenic highways pursuant to the rules, regulations, and criteria set forth below.

(Ord. No. 2017-22, § 1(Exh. A), 9-19-2017)

Sec. 26-152. Definitions.

The following words, terms and phrases, when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning.

Highway means all those roads, streets and highways within the federal, state or Oconee County highway system.

Intrinsic qualities means those significant tangible and intangible resources found within a scenic corridor that are known to be distinct within the region. "Intrinsic qualities" include:

- (1) *Scenic*: The composition of features that are regionally representative, associative or inspirational. These features are memorable, distinct, visually impressive, and continuous across the view.
- (2) *Historic*: Landscapes and structures that educate and stir an appreciation for the legacy of Oconee County's past.
- (3) *Cultural*: Activities or objects that represent unique and distinctive expressions of community life, customs or traditional ways and identify a place, region or culture.
- (4) *Recreational*: Passive and active leisure activities directly dependent on the scenic qualities of the area and usually associated with outdoor recreation as we seek to refresh and renew our spirits.
- (5) *Natural*: Relatively undisturbed and visually pleasing natural areas and/or ecologically sensitive landscapes representing natural occurrences including landforms, water, vegetation and wildlife characteristics.
- (6) *Archaeological*: Sites, artifacts or structures recognized by the scientific or academic communities as being representative of past human life and activities.

Scenic highway means a highway or segment of a highway receiving a designation as such pursuant to the provisions contained in this article and based on it deserving such recognition due to scenic vistas, cultural or historical significance, or other criteria specified by county council. All scenic highways shall be divided into two route categories:

- (1) Highways with limited development visible from the highway, yet still retaining special characteristics worthy of preservation, shall be designated a category I scenic highway.
- (2) Highways with little or no development visible from the highway lying outside primary growth areas, shall be designated a category II scenic highway.

Sec. 26-153. Designation process.

- (a) Applications shall be submitted in writing to the planning department by a sponsoring organization agency (see section 25-154(B)), or by a property owner or group of property owners whose property is contiguous to the proposed scenic highway. Applications shall contain the contact information of person designated by the submitting group as the primary contact for purposes of the designation process and subsequent regulatory and related activities if the proposed highway receives the scenic designation.
- (b) All persons or entities owning property that is contiguous to the right-of-way of the proposed scenic highway must sign the application for designation as a scenic highway.
- (c) Upon receipt of an application for the designation of a highway as a scenic highway, the planning director, or their designee, shall forward the application to the staff liaison for the planning commission, who shall then place review of the application on the next appropriate planning commission agenda for consideration.
- Notice of the date, time, and nature of the planning commission's meeting to consider the application for designation as a scenic highway shall be published in a newspaper of general circulation in the county at least fifteen (15) days prior to the meeting. Additionally, signs measuring at least nine (9) square feet and noting that consideration of an application for designation of the subject highway as a scenic highway, and containing contact information for the planning commission's staff liaison, shall be posted at the beginning and end of the proposed scenic highway and at increments of no less than one mile along the length of the proposed scenic highway. These signs shall remain in place until county council takes final action on the application, as provided for herein.
- (d) The planning commission shall review applications for compliance with the criteria for designating a scenic highway established in this article (see section 26-156, appendix B). Upon completion of the review, the planning commission shall by vote determine a recommendation regarding the designation of the subject highway. The planning commission's recommendation shall be forwarded to county council. In the event county council determines the proposed highway merits designation as a scenic highway, it shall so indicate its decision by ordinance. Prior to enactment of such ordinance, county council shall hold a public hearing on the question of the proposed scenic highway designation. Notice of the public hearing shall be published in a newspaper of general circulation in the county at least fifteen (15) days prior to the subject meeting, and written notice containing all pertinent information related to the public hearing shall be sent by first class mail to the owner of each parcel that is contiguous to the proposed scenic highway at least fifteen (15) days prior to the hearing. For the purposes of this section, the name and address of the owner of the parcel shall be as listed on the tax records maintained by the county tax assessor.
- (~~ed~~) Any highway proposed for designation as a scenic highway that is rejected for designation by county council, may not be proposed again for a period of one year from the date of publication of the decision.

Sec. 26-154. Regulations.

- (a) It shall be unlawful for any person other than the owner, owner's agent, or other individual with the full knowledge and consent of the owner of a property situated along the right-of-way of a designated and properly identified scenic highway to dig, pull up, gather, remove, cut, maim, break, or injure in any way a public or private property, to include any injury done by fires intentionally set, and to include any injury done to any wild, cultivated, or ornamental plants, shrubs, and trees. These provisions shall not apply where the acts hereby prohibited are done by or under the instructions of county or state authorities lawfully in charge of such public roads, highways or lands, or by a utility in the lawful pursuit of installation or maintenance of their facilities. Violation of this provision of this article shall be punishable by a fine not to exceed \$500.00.
- (b) The sponsoring organization or property owner(s) group submitting an application to the county for designation of a highway as a scenic highway shall be responsible for the removal of trash along the portion
-

of the highway so designated as a scenic highway no fewer than three times each year. Permits and/or required notifications related to any and all activities inside a right-of-way shall be the responsibility of the sponsoring organization or property owner(s) group. Any individual taking part in trash removal duties, or any other activities related to the standards of this article, shall comply with any and all standards and practices utilized by the entity responsible for maintenance of the highway.

- (c) A member of the county staff shall be designated by the county administrator to review the status of all county designated scenic highways every two years, or more frequently if deemed necessary by the county administrator or the designated staff member. In the event it is determined that a route fails to meet the criteria established in this article, a report shall be made to the planning commission, which shall notify the sponsoring organization or property owner(s) of the nature of the failure(s) and provide a forty-five (45) day period for corrective action. The Planning Commission shall thereafter recommend a course of action to county council if necessary. Such recommendations may include, but are not limited to, reclassification to a lower category and/or redesignation.
- (d) Regulations contained in this section shall apply equally to both category I and category II scenic highways; however, category II scenic highways shall receive preference in the pursuit of funding to be utilized in maintaining and enhancing the intrinsic values leading to their designation.
- (e) ~~All county rules and regulations concerning scenic highways shall apply immediately to a nominated highway until a determination is made as to whether or not the highway shall be designated a scenic highway.~~ A determination of this issue must be made within six months of the county receiving an application.

Sec. 26-155. Appendix A.

A scenic highway corridor management plan shall include the following components:

- (1) A detailed description of the section of the highway to be designated, including two or more of the intrinsic qualities as defined in this article; a specification as to how the highway in question fits the criteria; an identification of any problem areas that may impact the scenic highway designation.
- (2) A marked map clearly indicating the section of the highway the applicant is proposing for designation.
- (3) Photographs or videos of areas which the applicant considers to be of intrinsic value or significance.
- (4) Letters of support from citizens, businesses, civic groups, and other organizations.
- (5) A maintenance plan outlining proposed litter collection activities.
- (6) Any additional proposed actions intended to enhance and maintain the highway if ~~awarded~~ awarded designated a scenic highway.

Sec. 26-156. Appendix B.

Criteria for designating a highway as a scenic highway.

- (a) The planning commission shall consider the following in determining whether a highway should be designated as a scenic highway.
 - (1) Intrinsic qualities (as defined by this article).
 - (2) Additional amenities and support (such as but not limited to):
 - a. Hospitality features.
 - b. Length of route.
 - c. General support for proposed route.

-
- d. Financial commitment.
 - e. Role in regional/statewide strategy.
 - f. Protective easements, zoning overlays, or other land use restrictions.
- (3) Features negatively impacting the scenic qualities of the highway, (such as but not limited to):
- a. Junkyards/litter.
 - b. Dilapidated/unattractive structures.
 - c. Excessive advertising.
 - d. Heavy traffic uses.
 - e. Mining/lumbering scars.
 - f. Heavy industry.
 - g. Parallel and visible utilities along highway.
 - h. Landfills/other pollutants visible from route.
- (4) Feasibility of maintenance plan and responsibilities.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2025-07**

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF EASEMENT RIGHTS TO BLUE RIDGE ELECTRIC COOPERATIVE, INC. FOR THE PURPOSE OF UTILITY INFRASTRUCTURE CONSTRUCTION AND MAINTENANCE AT PROPERTY LOCATED AT OR ABOUT THE OCONEE COUNTY REGIONAL AIRPORT AND NEBO CHURCH ROAD, INCLUDING PARCELS CURRENTLY DESIGNATED BY TAX MAP NUMBERS 256-00-04-031, 256-00-04-127, AND 256-00-01-006; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, owns, operates, or holds legal interest in, and as to, the Oconee County Regional Airport and Nebo Church Road (“County Property”);

WHEREAS, Blue Ridge Electric Cooperative, Inc. wishes to acquire from the County, and the County wishes to grant to Blue Ridge Electric Cooperative, Inc., certain easement rights for the construction, maintenance, alteration, and replacement of an electric line or lines, for overhead or underground electric transmission, distribution, and communication lines under and through certain portions of the County Property (collectively, the “Easements Rights”);

WHEREAS, the form, terms, and provisions of the easement agreements (the “Easement Agreements”) now before the Oconee County Council (“Council”), copies of which are attached hereto as Exhibit A, are acceptable to the Council for the purpose of giving effect to the Easement Rights; and

WHEREAS, Section 4-9-30(2) of the South Carolina Code of Laws authorizes the County to transfer or otherwise dispose of interests in real property.

NOW, THEREFORE, be it ordained by Council, in meeting duly assembled, that:

1. Council hereby approves the grant of the Easement Rights, subject to and in conformity with the provisions of the Easement Agreements.
2. The County Administrator is authorized to execute and deliver the Easement Agreements on behalf of the County in substantially the same form as attached hereto as Exhibit A, with only such changes as are not materially adverse to the County.
3. The County Administrator is further authorized to execute and deliver any and all other documents or instruments on behalf of the County, as relate to the Easement Rights, in form and substance acceptable to the County Administrator.
4. Should any part of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this Ordinance.

5. All other terms, provisions, and parts of the Oconee County Code of Ordinances, not amended hereby, directly or by implication, shall remain in effect.
6. This Ordinance shall take effect and be in full force from and after third reading, public hearing, and enactment by Council.

ORDAINED in meeting, duly assembled, this ____ day of _____, 2025.

ATTEST:

Jennifer C. Adams
Clerk to Oconee County Council

Matthew Durham
Chair, Oconee County Council

First Reading: February 18, 2025
Second Reading: March 04, 2025
Third Reading: April 01, 2025
Public Hearing: April 01, 2025

EXHIBIT A

[*Attached*]

S/O # N/A
ACCT # N/A
JOB # 1011447-903178
DATE _____

ELECTRIC LINE RIGHT-OF-WAY EASEMENT

STATE OF SOUTH CAROLINA }
 }
COUNTY OF OCONEE }

Map No. NEAR 359-18-001
Tax Map 256-00-04-127

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, (whether one or more) OCONEE COUNTY

and our heirs, successors and assigns (hereinafter referred to as "Grantor") for good and valuable consideration from Blue Ridge Electric Cooperative, Inc., whose principal office is located in Pickens, South Carolina (hereinafter called the "Cooperative"), the receipt of which is hereby acknowledged, do hereby grant unto the Cooperative, its' successors, lessees and assigns, the perpetual right, privilege, and easement:

1. To go upon the tract of land of the Grantor, containing 4.08 acres, more or less, on Road(s) NEBO CHURCH RD, situated about 2 miles in the S.EAST direction from the town of SENECA, and being bounded by lands of TRIBE513 PROPERTIES E POINSETT LLC MT NEBO BAPTIST CHURCH TRUSTEES, and OCONEE COUNTY.
2. To construct, reconstruct, locate, relocate, operate, maintain and repair in, upon, over, under and through said land, within the right-of-way strip such poles, structures, overhead and underground wires and other necessary fixtures, apparatuses and appliances, electrical distribution lines or systems, and any support structures and anchors located outside the right-of-way strip, for the purpose of distributing electricity by one or more circuits and of carrying wires of the Cooperative or any lessee thereof.
The right-of-way strip is defined as: twenty feet on each side of the centerline of any overhead primary facilities, eight feet on each side of where only underground facilities are installed, and five feet on each side where only overhead service facilities are necessary;
3. To enter upon said land at any time for the purpose of inspecting said lines and facilities and making necessary repairs and alterations thereof;
4. To make such changes, alterations and substitutions in said lines, facilities or structures from time to time as the Cooperative deems advisable or expedient;
5. To keep and maintain, as the Cooperative deems necessary, a right-of-way clear of all structures, trees, stumps, roots, shrubbery and undergrowth along said lines, facilities or structures for a space of up to the right-of-way widths listed in Item 2;
6. If an overhead line is constructed, to trim or remove and to keep trimmed or removed dead, diseased, weak or leaning trees or limbs outside of the right-of-way strip which, in the opinion of Grantee, might interfere with or fall upon the electric or communication facilities within the right-of-way strip.
7. To implement the following provisions: SEE ATTACHED EXHIBIT A DRAWING. RELOCATE THREE PHASE POWER LINE TO FRONTAGE OF NEBO CHURCH RD.

The Grantor agrees that all lines, facilities, structures and related apparatuses and appliances installed on or in the above described land by the Cooperative or its representative(s) shall be and remain the property of the Cooperative, removable or replaceable at its option; and that the Grantor will not construct any structure within said right-of-way. The Grantor agrees that no wells shall be dug on said strip, that no septic tank, absorption pits, or underground storage tanks shall be placed on said strip, that no building or other structures shall be erected thereon; and that said strip shall not be used for burial grounds.

The Cooperative agrees that in locating or relocating and installing its structures and anchors, it will endeavor to take advantage of roadways, streets, ditches, hedgerows, etc., so as to cause the least interference to the Grantor's said land; and that if, in the construction of said lines, facilities or structures, any injury is necessarily done to crops, fences, bridges or roads, it will repair or replace such fences, bridges or roads, and will pay the Grantor for injury to such crops.

TO HAVE AND TO HOLD the aforesaid rights, privileges and easement unto the Cooperative, its successors and assigns, forever.

S/O # N/A
ACCT # N/A
JOB # 1011447-903178
DATE _____

ELECTRIC LINE RIGHT-OF-WAY EASEMENT

STATE OF SOUTH CAROLINA }
 }
COUNTY OF OCONEE }

Map No. NEAR 359-18-001
Tax Map 256-00-04-031

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, (whether one or more) OCONEE COUNTY

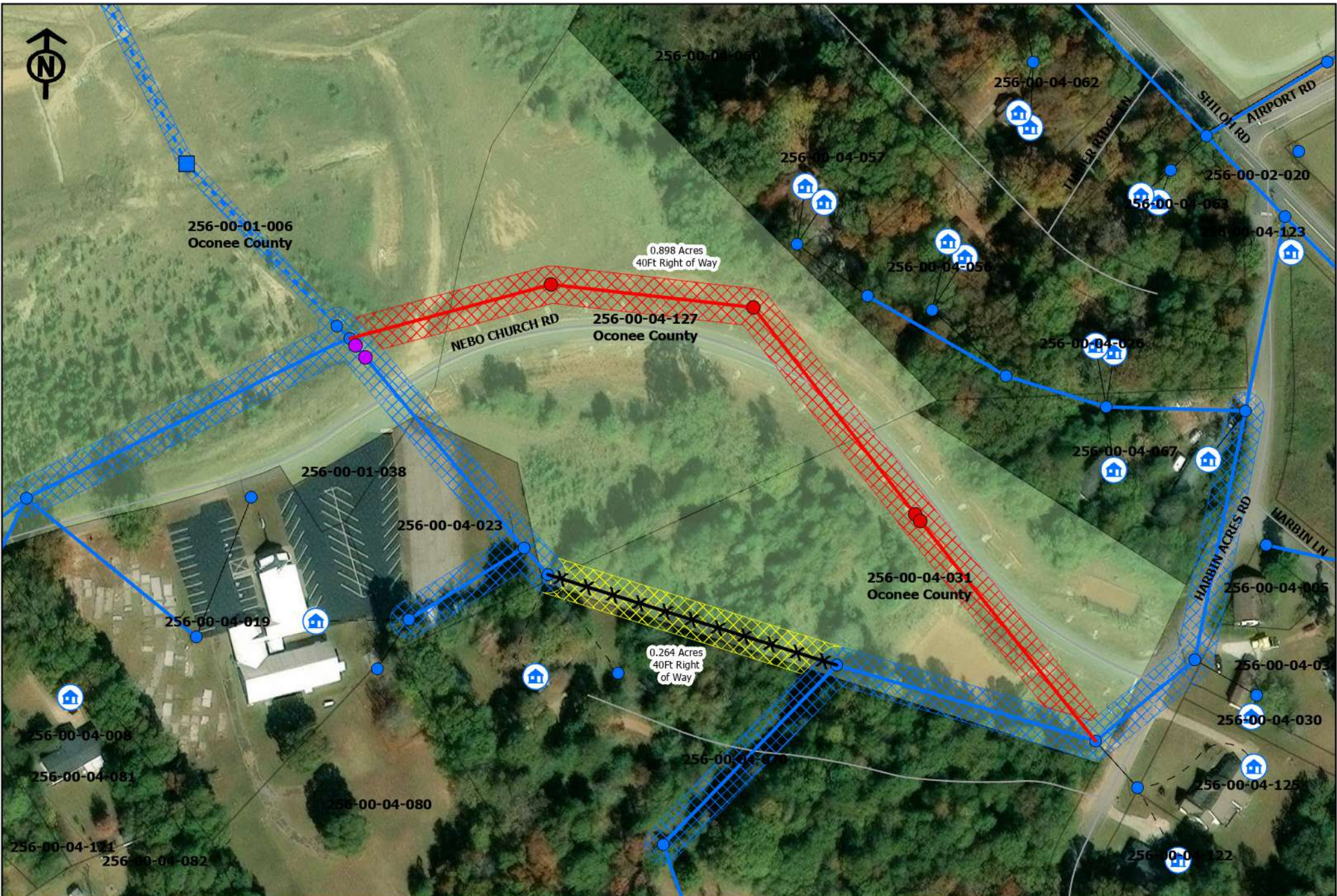
and our heirs, successors and assigns (hereinafter referred to as "Grantor") for good and valuable consideration from Blue Ridge Electric Cooperative, Inc., whose principal office is located in Pickens, South Carolina (hereinafter called the "Cooperative"), the receipt of which is hereby acknowledged, do hereby grant unto the Cooperative, its' successors, lessees and assigns, the perpetual right, privilege, and easement:

1. To go upon the tract of land of the Grantor, containing 2.99 acres, more or less, on Road(s) NEBO CHURCH RD AND HARBIN ACRES RD, situated about 2 miles in the S. EAST direction from the town of SENECA, and being bounded by lands of OCONEE COUNTY, FOSTER CLINT W, and STANCIL KENNETH C.
2. To construct, reconstruct, locate, relocate, operate, maintain and repair in, upon, over, under and through said land, within the right-of-way strip such poles, structures, overhead and underground wires and other necessary fixtures, apparatuses and appliances, electrical distribution lines or systems, and any support structures and anchors located outside the right-of-way strip, for the purpose of distributing electricity by one or more circuits and of carrying wires of the Cooperative or any lessee thereof.
The right-of-way strip is defined as: twenty feet on each side of the centerline of any overhead primary facilities, eight feet on each side of where only underground facilities are installed, and five feet on each side where only overhead service facilities are necessary;
3. To enter upon said land at any time for the purpose of inspecting said lines and facilities and making necessary repairs and alterations thereof;
4. To make such changes, alterations and substitutions in said lines, facilities or structures from time to time as the Cooperative deems advisable or expedient;
5. To keep and maintain, as the Cooperative deems necessary, a right-of-way clear of all structures, trees, stumps, roots, shrubbery and undergrowth along said lines, facilities or structures for a space of up to the right-of-way widths listed in Item 2;
6. If an overhead line is constructed, to trim or remove and to keep trimmed or removed dead, diseased, weak or leaning trees or limbs outside of the right-of-way strip which, in the opinion of Grantee, might interfere with or fall upon the electric or communication facilities within the right-of-way strip.
7. To implement the following provisions: SEE ATTACHED EXHIBIT A DRAWING FOR PROPOSED NEW LINE ROUTE. RELOCATE THREE PHASE POWER LINE TO FRONTAGE OF NEBO CHURCH RD.

The Grantor agrees that all lines, facilities, structures and related apparatuses and appliances installed on or in the above described land by the Cooperative or its representative(s) shall be and remain the property of the Cooperative, removable or replaceable at its option; and that the Grantor will not construct any structure within said right-of-way. The Grantor agrees that no wells shall be dug on said strip, that no septic tank, absorption pits, or underground storage tanks shall be placed on said strip, that no building or other structures shall be erected thereon; and that said strip shall not be used for burial grounds.

The Cooperative agrees that in locating or relocating and installing its structures and anchors, it will endeavor to take advantage of roadways, streets, ditches, hedgerows, etc., so as to cause the least interference to the Grantor's said land; and that if, in the construction of said lines, facilities or structures, any injury is necessarily done to crops, fences, bridges or roads, it will repair or replace such fences, bridges or roads, and will pay the Grantor for injury to such crops.

TO HAVE AND TO HOLD the aforesaid rights, privileges and easement unto the Cooperative, its successors and assigns, forever.



- | | | | |
|-------------------------------------|--------------------------------|--------------------------------|-------------------|
| Proposed Pole | Existing Meter Location | Ex. UG 7.2/12.4kV Distribution | Existing Easement |
| Retire Pole | Existing Padmounted Structures | Ex. OH 7.2/12.4kV Distribution | Proposed Easement |
| Proposed OH 7.2/12.4kV Distribution | Existing Poles | Existing OH Secondary | Release Easement |
| Retire OH 7.2/12.4kV Distribution | | Existing UG Secondary | |

Exhibit A
Proposed OH 7.2/12.4 kV Distribution
Nebo Church Road, Oconee County

0 137.5 275 550 Feet

THE JOURNAL

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE:

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on


January 11, 2025

the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
1/11/2025



Velma J. Nelson
Notary Public
State of South Carolina

IFIED PLACE

864.973.6676



upstatetoday.com



YARD SALES:

2 Days - \$25.00

10 Line Limit

Each additional day:
\$5.00

Sell items under \$100

FREE*



*Restrictions apply. Does not include picture.

Call or Email Terrica To Place Your Ad Now!

864.973.6676 • tlyda@upstatetoday.com

FURNISHED

1 Br. - \$595. •
715.
at Our
Specials!
er Pkgs.
is Route.
1
-1672

PORT RENT

OUR
COVERY
RS SALE
hilling
newspap
5-word
d will
newspapers
Call Alanna
uth Carolina
Network,
-7377.

OR SALE

NOTICE
ertising in this
ect to Federal
of 1968 which
advertise "any
tions or dis-
on race, color,
dicap, familial
origin, or inten-

Personal Representative: PEGGY J BREAZEALE
Address: 124 LOLA DRIVE FAIR PLAY, SC 29643
Estate: EDWARD TATE ZEIGLER SR
Date of Death: 9/22/2024
Case Number: 2024ES3700851
Personal Representative: EDWARD T ZEIGLER JR
Address: 38 LANNEAU DRIVE GREENVILLE, SC 29605

The Oconee County Council will meet in 2025 on the first and third Tuesday of each month with the following exceptions: July, August, and November meetings, which will be only on the third Tuesday of each of these months; March, June and December meetings, which will be only on the first Tuesday of each of these months. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina. Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Thursday, February 20, 2025 to establish short- and long-term goals. This meeting will be held off-site in the Tri-County Technical College, Oconee Campus, conference room located at 552 Education Way, Westminster, South Carolina. Oconee County Council will also meet on Tuesday, January 6, 2026 in Council Chambers at which point they will establish their 2026 Coun-

cil and Committee meeting schedules. Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed. Oconee County Council Committees will meet in 2025 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised. The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 18, May 20, July 15, & September 16, 2025. The Transportation Committee at 4:30 p.m. on the following dates: February 18, May 20, July 15, & September 16, 2025. The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: April 1, June 3, August 19, & October 21, 2025. The Planning & Economic Development Committee at 4:30 p.m. on the following dates: April 1, June 3, August 19, & October 21, 2025. The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 20 [Strategic Planning Retreat] and 4:30 p.m. on the following dates: March 4 [4 p.m.], April 15, & May 6, 2025.

NOTICE OF APPLICATION
Notice is hereby given that Ash

South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer, Wine and Liquor at 671 Highway 123 Bypass Seneca SC 29678. To object to the issuance of this permit/license, written protest must be postmarked no later than January 26, 2025. For a protest to be valid, it must be in writing, and should include the following information: (1) The name, address and telephone number of the person filing the protest; (2) The specific reasons why the application should be denied; (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant); (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and, (5) The name of the applicant and the address of the premises to be licensed. ent of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-097.

Yard Sale?
Call 864-973-6676
today to place an ad!

Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
jennifercadams@oconeesc.com

John Elliott
District I

Matthew Durham
Chairman
District II

Don Mize
Vice Chairman
District III

Thomas James
District IV

J. Glenn Hart
Chairman Pro Tem
District V



The Oconee County Council will meet in 2025 on the first and third Tuesday of each month with the following exceptions:

- July, August, and November meetings, which will be **only** on the third Tuesday of each of these months;
- March, June and December meetings, which will be **only** on the first Tuesday of each of these months.

All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Thursday, February 20, 2025 to establish short- and long-term goals. This meeting will be held off-site in the Tri-County Technical College, Oconee Campus, conference room located at 552 Education Way, Westminster, South Carolina.

Oconee County Council will also meet on Tuesday, January 6, 2026 in Council Chambers at which point they will establish their 2026 Council and Committee meeting schedules.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2025 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 18, May 20, July 15, & September 16, 2025.

The Transportation Committee at 4:30 p.m. on the following dates: February 18, May 20, July 15, & September 16, 2025.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: April 1, June 3, August 19, & October 21, 2025.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: April 1, June 3, August 19, & October 21, 2025.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 20 [Strategic Planning Retreat] and 4:30 p.m. on the following dates: March 4 [4 p.m.], April 15, & May 6, 2025.

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. **The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety.** The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

***Meeting* means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility.** The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) **Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting,** or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

(d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 315 Economic Development Cap. Proj. Fund						
Department: 080 Local Revenue						
315-080-00805-08888 Encumbrance Reserve Pl	1,082,059.62	0.00	0.00	0.00	1,082,059.62	100
315-080-00840-00068 2013A Go Bond Interest I	0.00	0.00	1,417.99	0.00	-1,417.99	0
315-080-00840-00858 Interest Income-2016B Gr	0.00	0.00	7,314.16	0.00	-7,314.16	0
315-080-00875-00000 Economic Development T	726,000.00	726,000.00	0.00	0.00	726,000.00	100
315-080-00875-76000 Econ Dev Vehicle Collecti	0.00	0.00	62,623.11	0.00	-62,623.11	0
315-080-00875-76001 Econ Dev Vehicle Bad Ch	0.00	0.00	-4.42	0.00	4.42	0
315-080-00875-76002 Econ Development Vehicl	0.00	0.00	-539.63	0.00	539.63	0
315-080-00875-76003 Pt Co Econ Dev Cy R/E T	0.00	0.00	677,600.37	0.00	-677,600.37	0
315-080-00875-76005 Pt Co Econ Development	0.00	0.00	13,460.76	0.00	-13,460.76	0
315-080-00875-76006 Pt Co Econ Dev Re Bc Tr	0.00	0.00	-0.84	0.00	0.84	0
315-080-00875-76014 Pt Economic Develop Dt l	0.00	0.00	-72.25	0.00	72.25	0
315-080-00875-76018 Pt Co Econ Dev Bmw Tax	0.00	0.00	41.96	0.00	-41.96	0
315-080-00875-76020 Pt Econ Dev Motor Carrie	0.00	0.00	7,921.14	0.00	-7,921.14	0
315-080-00875-76021 Pt Econ. Dev. Pilot Ord. 2	1,000,000.00	1,000,000.00	1,725,211.87	0.00	-725,211.87	-73
315-080-00875-76024 Pt-Heavy Eq Rental Fee-l	0.00	0.00	370.37	0.00	-370.37	0
315-080-00875-76025 Pt Econ Dev Re Refunds	0.00	0.00	-125.78	0.00	125.78	0
315-080-00875-76028 Pt Economic Developmer	0.00	0.00	-360.58	0.00	360.58	0
315-080-00875-76032 Pt Economic Developmer	0.00	0.00	-4,009.17	0.00	4,009.17	0
315-080-00875-76034 Economic Development V	0.00	0.00	14,754.02	0.00	-14,754.02	0
315-080-00875-76036 Economic Development V	0.00	0.00	-161.24	0.00	161.24	0
315-080-00875-76038 Pt Del Tax Pilot Refunds	0.00	0.00	-1,541.61	0.00	1,541.61	0
Local Revenue Subtotal	2,808,059.62	1,726,000.00	2,503,900.23	0.00	304,159.39	11
Department: 081 State Revenue						
315-081-00810-10340 Misc State Grant	942,000.00	942,000.00	0.00	0.00	942,000.00	100
State Revenue Subtotal	942,000.00	942,000.00	0.00	0.00	942,000.00	100
Economic Development Cap. Proj. Fund Subtotal	3,750,059.62	2,668,000.00	2,503,900.23	0.00	1,246,159.39	33

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 315 Economic Development Cap. Proj. Fund						
Department: 707 Economic Development						
315-707-30025-00000 Professional	1,777,300.00	0.00	0.00	12,372.00	1,764,928.00	99
315-707-30025-00060 Professional - Gccp	865,830.63	0.00	0.00	0.00	865,830.63	100
315-707-30025-00520 Professional-Exit 4 Projec	0.00	585.78	585.78	0.00	-585.78	0
315-707-34043-00000 Electric	9,000.00	1,450.08	1,474.92	0.00	7,525.08	84
315-707-50857-00000 Cap Other Imprv (Deprec	13,450.00	13,450.00	13,450.00	0.00	0.00	0
315-707-50881-00000 Capital Paving	622.00	0.00	621.29	0.00	0.71	0
315-707-50881-43238 Rd Paving-Oitp Rd Ext C-	4,050.00	0.00	3,428.71	0.00	621.29	15
315-707-90707-00194 Ind Park Dev-Gccp Ind Si	1,046,727.99	5,649.82	200,578.88	132,451.21	713,697.90	68
315-707-90707-98004 Ind Park Dev-Gccp-Powe	0.00	3,687.23	130,879.69	75,284.87	-206,164.56	0
315-707-90707-98005 Ind Park Dev-Gccp-Scdoc	0.00	5,530.88	196,282.19	112,927.30	-309,209.49	0
315-707-95101-00311 Ojrsa -Fair Play Sewer Op	30,000.00	12,689.95	22,786.76	0.00	7,213.24	24
315-707-95101-00312 Ojrsa -Fair Play Sewer Cc	3,079.00	0.00	0.00	3,079.00	0.00	0
315-707-95101-00313 Ojrsa Contrib-Ria Fplay/lf	0.00	0.00	1,633,706.29	0.00	-1,633,706.29	0
Economic Development Subtotal	3,750,059.62	43,043.74	2,203,794.51	336,114.38	1,210,150.73	32
Economic Development Cap. Proj. Fund Subtotal	3,750,059.62	43,043.74	2,203,794.51	336,114.38	1,210,150.73	32

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 320 Bridges And Culverts Cap. Proj. Fund						
Department: 080 Local Revenue						
320-080-00805-09999 Fund Balance-Budgetary	860,000.00	860,000.00	0.00	0.00	860,000.00	100
320-080-00899-00000 Bridges/Culverts Taxes	660,000.00	660,000.00	0.00	0.00	660,000.00	100
320-080-00899-76000 Bridges/Culverts Veh Coll	0.00	0.00	32,056.70	0.00	-32,056.70	0
320-080-00899-76001 Bridges/Culverts Veh Bad	0.00	0.00	-2.98	0.00	2.98	0
320-080-00899-76002 Bridges/Culverts Vehicle f	0.00	0.00	-269.89	0.00	269.89	0
320-080-00899-76003 Pt Co Bridges/Culverts C	0.00	0.00	814,485.69	0.00	-814,485.69	0
320-080-00899-76005 Pt Co Bridges/Culverts Dt	0.00	0.00	6,597.84	0.00	-6,597.84	0
320-080-00899-76006 Pt Bridges/Culverts Re Bc	0.00	0.00	-0.76	0.00	0.76	0
320-080-00899-76014 Pt Bridges/Culverts Dt Bc	0.00	0.00	-34.39	0.00	34.39	0
320-080-00899-76018 Pt Co Bridges/Culverts Br	0.00	0.00	19.99	0.00	-19.99	0
320-080-00899-76020 Pt Bridg/Culverts Motor C	0.00	0.00	3,772.18	0.00	-3,772.18	0
320-080-00899-76024 Pt-Heavy Eq Rental Fee-f	0.00	0.00	176.36	0.00	-176.36	0
320-080-00899-76025 Pt Bridges/Culverts Re R	0.00	0.00	-114.34	0.00	114.34	0
320-080-00899-76028 Pt Bridges/Culverts Dt Re	0.00	0.00	-186.12	0.00	186.12	0
320-080-00899-76032 Pt Bridges/Culverts Py R	0.00	0.00	-2,069.53	0.00	2,069.53	0
320-080-00899-76034 Bridges/Culverts Watercr	0.00	0.00	10,115.69	0.00	-10,115.69	0
320-080-00899-76036 Bridges/Culverts Watercr	0.00	0.00	-90.81	0.00	90.81	0
320-080-00899-76038 Pt Del Tax Filot Refunds	0.00	0.00	-734.10	0.00	734.10	0
Local Revenue Subtotal	1,520,000.00	1,520,000.00	863,721.53	0.00	656,278.47	43
Bridges And Culverts Cap. Proj. Fund Subtotal	1,520,000.00	1,520,000.00	863,721.53	0.00	656,278.47	43

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
Current Period End Date: 01/31/2025

Oconee County
FY 2024-2025
Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 320 Bridges And Culverts Cap. Proj. Fund						
Department: 601 Road Department						
320-601-30885-00000 Maintenance/Repair Bridg	620,000.00	3,031.63	24,779.13	7,818.56	587,402.31	95
320-601-50885-52006 Cap Bridge/Cul Crestwoo	900,000.00	0.00	0.00	253,000.00	647,000.00	72
Road Department Subtotal	1,520,000.00	3,031.63	24,779.13	260,818.56	1,234,402.31	81
Bridges And Culverts Cap. Proj. Fund Subtotal	1,520,000.00	3,031.63	24,779.13	260,818.56	1,234,402.31	81

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 325 Capital Equipment & Vehicle Cpf						
Department: 080 Local Revenue						
325-080-00805-08888 Encumbrance Reserve Bu	795,587.52	0.00	0.00	0.00	795,587.52	100
325-080-00867-00000 Cap Equip/Vehicle Tax Re	1,518,000.00	1,518,000.00	0.00	0.00	1,518,000.00	100
325-080-00867-76000 Cap Eq/Veh Tax- Vehicle	0.00	0.00	73,744.31	0.00	-73,744.31	0
325-080-00867-76001 Cap Eq/Veh Tax - Vehicle	0.00	0.00	-6.32	0.00	6.32	0
325-080-00867-76002 Cap Eq/Veh Tax - Vehicle	0.00	0.00	-610.62	0.00	610.62	0
325-080-00867-76003 Cap Eq/Veh Tax-Cy R/E T	0.00	0.00	1,416,476.16	0.00	-1,416,476.16	0
325-080-00867-76005 Cap Eq/Veh Tax- Dt R/E	0.00	0.00	14,852.30	0.00	-14,852.30	0
325-080-00867-76006 Cap Eq/Veh Tax-R/E Bad	0.00	0.00	-1.75	0.00	1.75	0
325-080-00867-76014 Cap Eq/Veh Tax - Dt Bad	0.00	0.00	-79.12	0.00	79.12	0
325-080-00867-76018 Cap Eq/Veh Tax - Bmw T	0.00	0.00	45.96	0.00	-45.96	0
325-080-00867-76020 Cap Eq/Veh Tax - Motor C	0.00	0.00	8,675.58	0.00	-8,675.58	0
325-080-00867-76024 Pt-Heavy Eq Rental Fee-t	0.00	0.00	405.64	0.00	-405.64	0
325-080-00867-76025 Cap Eq/Veh Tax - R/E Re	0.00	0.00	-262.99	0.00	262.99	0
325-080-00867-76028 Cap Eq/Veh Tax - Dt Refu	0.00	0.00	-406.57	0.00	406.57	0
325-080-00867-76032 Cap Eq/Veh Tax - Py Refl	0.00	0.00	-4,658.96	0.00	4,658.96	0
325-080-00867-76034 Capital Equip/Vehicle Tax	0.00	0.00	17,662.00	0.00	-17,662.00	0
325-080-00867-76036 Capital Equip/Vehicle Tax	0.00	0.00	-199.97	0.00	199.97	0
325-080-00867-76038 Pt Del Tax Pilot Refunds	0.00	0.00	-1,688.43	0.00	1,688.43	0
Local Revenue Subtotal	2,313,587.52	1,518,000.00	1,523,947.22	0.00	789,640.30	34
Department: 090 Other Financing Sources						
325-090-00180-07190 Ofs-Insurance Proceeds	35,000.00	35,000.00	0.00	0.00	35,000.00	100
325-090-00195-10305 Ofs - Sale Of Capital Ass	30,000.00	30,000.00	0.00	0.00	30,000.00	100
Other Financing Sources Subtotal	65,000.00	65,000.00	0.00	0.00	65,000.00	100
Capital Equipment & Vehicle Cpf Subtotal	2,378,587.52	1,583,000.00	1,523,947.22	0.00	854,640.30	36

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 325 Capital Equipment & Vehicle Cpf						
Department: 101 Sheriff						
325-101-50870-00000 Capital Vehicles/Equipme	0.00	47,358.00	594,818.00	0.00	-594,818.00	0
Sheriff Subtotal	0.00	47,358.00	594,818.00	0.00	-594,818.00	0
Department: 601 Road Department						
325-601-50870-00000 Capital Vehicles/Equipme	362,179.02	0.00	388,793.71	96,633.10	-123,247.79	-34
Road Department Subtotal	362,179.02	0.00	388,793.71	96,633.10	-123,247.79	-34
Department: 717 Administrator'S Office						
325-717-50870-00000 Admin - Capital Vehicles	1,309,569.00	0.00	0.00	0.00	1,309,569.00	100
Administrator'S Office Subtotal	1,309,569.00	0.00	0.00	0.00	1,309,569.00	100
Department: 718 Solid Waste Department						
325-718-50870-00000 Capital Vehicles/Equipme	549,064.00	0.00	0.00	549,064.00	0.00	0
Solid Waste Department Subtotal	549,064.00	0.00	0.00	549,064.00	0.00	0
Department: 721 Vehicle Maintenance						
325-721-50870-00000 Capital Vehicles/Equipme	157,775.50	0.00	157,775.50	0.00	0.00	0
Vehicle Maintenance Subtotal	157,775.50	0.00	157,775.50	0.00	0.00	0
Capital Equipment & Vehicle Cpf Subtotal	2,378,587.52	47,358.00	1,141,387.21	645,697.10	591,503.21	25

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 330 Parks, Recreation & Tourism Cpf						
Department: 080 Local Revenue						
330-080-00805-08888 Encumbrance Reserve Bl	37,140.47	0.00	0.00	0.00	37,140.47	100
330-080-00866-00000 Paark Rec & Tourism Tax	660,000.00	660,000.00	0.00	0.00	660,000.00	100
330-080-00866-76000 Prt Tax - Veh Collection	0.00	0.00	32,110.27	0.00	-32,110.27	0
330-080-00866-76001 Prt Tax - Veh Bad Cks	0.00	0.00	-3.54	0.00	3.54	0
330-080-00866-76002 Prt Tax - Veh Refunds	0.00	0.00	-273.30	0.00	273.30	0
330-080-00866-76003 Prt Tax - Cy R/E Treas	0.00	0.00	615,807.08	0.00	-615,807.08	0
330-080-00866-76005 Prt Tax - Dt R/E	0.00	0.00	6,534.32	0.00	-6,534.32	0
330-080-00866-76006 Prt Tax - R/E B Ck Treas	0.00	0.00	-0.76	0.00	0.76	0
330-080-00866-76014 Prt Tax - Dt Bad Check	0.00	0.00	-34.39	0.00	34.39	0
330-080-00866-76018 Prt Tax - Bmw Taxes	0.00	0.00	19.99	0.00	-19.99	0
330-080-00866-76020 Prt Tax - Motor Carrier Ta:	0.00	0.00	3,772.18	0.00	-3,772.18	0
330-080-00866-76024 Pt-Heavy Eq Rental Fee-l	0.00	0.00	176.36	0.00	-176.36	0
330-080-00866-76025 Prt Tax - R/E Refunds	0.00	0.00	-114.34	0.00	114.34	0
330-080-00866-76028 Prt Tax - Dt Refunds	0.00	0.00	-166.27	0.00	166.27	0
330-080-00866-76032 Prt Tax - Py Refunds	0.00	0.00	-2,170.64	0.00	2,170.64	0
330-080-00866-76034 Prt Tax - Watercraft Tax	0.00	0.00	7,715.29	0.00	-7,715.29	0
330-080-00866-76036 Prt Watercraft Refund	0.00	0.00	-99.67	0.00	99.67	0
330-080-00866-76038 Pt Del Tax Pilot Refunds	0.00	0.00	-734.10	0.00	734.10	0
Local Revenue Subtotal	697,140.47	660,000.00	662,538.48	0.00	34,601.99	5
Parks, Recreation & Tourism Cpf Subtotal	697,140.47	660,000.00	662,538.48	0.00	34,601.99	5

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 330 Parks, Recreation & Tourism Cpf						
Department: 202 Parks, Recreation, & Tour						
330-202-30025-00000 Professional	573,167.00	14,279.20	18,279.20	56,655.80	498,232.00	87
Parks, Recreation, & Tour Subtotal	573,167.00	14,279.20	18,279.20	56,655.80	498,232.00	87
Department: 203 High Falls Park						
330-203-30025-00237 Professional-Ach House F	0.00	17,750.00	17,750.00	0.00	-17,750.00	0
330-203-33022-00000 Maintenance Bldgs/Groun	67,718.00	0.00	0.00	60,768.00	6,950.00	10
330-203-50850-00237 Capital Buildings-Ach Hot	0.00	4,251.22	11,475.83	0.00	-11,475.83	0
High Falls Park Subtotal	67,718.00	22,001.22	29,225.83	60,768.00	-22,275.83	-33
Department: 204 South Cove Park						
330-204-30025-00187 Professional -South Cove	3,617.50	0.00	0.00	3,617.50	0.00	0
330-204-33022-00000 Maintenance Bldgs/Groun	29,000.00	0.00	0.00	29,000.00	0.00	0
330-204-50830-00000 Cap Infrastructure-Underc	0.00	0.00	140,067.59	0.00	-140,067.59	0
330-204-50850-00000 Capital Buildings	0.00	0.00	11,533.30	0.00	-11,533.30	0
South Cove Park Subtotal	32,617.50	0.00	151,600.89	32,617.50	-151,600.89	-465
Department: 214 Seneca Creek						
330-214-52000-00185 Site/Dock Work - Prt- Sen	23,637.97	0.00	60,844.15	4,372.47	-41,578.65	-176
Seneca Creek Subtotal	23,637.97	0.00	60,844.15	4,372.47	-41,578.65	-176
Parks, Recreation & Tourism Cpf Subtotal	697,140.47	36,280.42	259,950.07	154,413.77	282,776.63	41

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 335 Fire/Emergency Services Capital Projects						
Department: 080 Local Revenue						
335-080-00805-08888 Encumbrance Reserve Pl	18,983.69	0.00	0.00	0.00	18,983.69	100
335-080-00952-00000 Pt-Property Taxes	1,304,000.00	1,304,000.00	0.00	0.00	1,304,000.00	100
335-080-00952-76000 Pt-Vehicle Tax	0.00	0.00	63,502.75	0.00	-63,502.75	0
335-080-00952-76001 Pt-Bad Check	0.00	0.00	-2.26	0.00	2.26	0
335-080-00952-76002 Pt-Vehicle Refund	0.00	0.00	-471.61	0.00	471.61	0
335-080-00952-76003 Pt-Current Year Real Est	0.00	0.00	1,231,460.82	0.00	-1,231,460.82	0
335-080-00952-76005 Pt- Delinquent Real Estat	0.00	0.00	42,626.52	0.00	-42,626.52	0
335-080-00952-76006 Pt-Real Estate Bad Chec	0.00	0.00	-1.52	0.00	1.52	0
335-080-00952-76014 Pt-Delinquent Tax Bad Cl	0.00	0.00	-68.79	0.00	68.79	0
335-080-00952-76018 Pt-Bmw Tax	0.00	0.00	39.96	0.00	-39.96	0
335-080-00952-76020 Pt-Motor Carriers Reimbu	0.00	0.00	7,543.49	0.00	-7,543.49	0
335-080-00952-76024 Pt-Heavy Equipment Ren	0.00	0.00	352.73	0.00	-352.73	0
335-080-00952-76025 Pt-Real Estate Tax Refun	0.00	0.00	-228.68	0.00	228.68	0
335-080-00952-76028 Pt-Delinquent Tax Refund	0.00	0.00	-229.02	0.00	229.02	0
335-080-00952-76032 Pt-Prior Year Tax Refund	0.00	0.00	-3,465.17	0.00	3,465.17	0
335-080-00952-76034 Pt-Watercraft & Motors Ta	0.00	0.00	14,892.90	0.00	-14,892.90	0
335-080-00952-76036 Pt-Watercraft & Motors R	0.00	0.00	-122.62	0.00	122.62	0
335-080-00952-76038 Pt Del Tax Pilot Refunds	0.00	0.00	-1,468.20	0.00	1,468.20	0
Local Revenue Subtotal	1,322,983.69	1,304,000.00	1,354,361.30	0.00	-31,377.61	-2
Department: 090 Other Financing Sources						
335-090-00190-02024 Ofs-Proceeds 2024 Fin C	0.00	0.00	3,380,000.00	0.00	-3,380,000.00	0
Other Financing Sources Subtotal	0.00	0.00	3,380,000.00	0.00	-3,380,000.00	0
Fire/Emergency Services Capital Projects Subtotal	1,322,983.69	1,304,000.00	4,734,361.30	0.00	-3,411,377.61	-258

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 335 Fire/Emergency Services Capital Projects						
Department: 107 Ems & Fire Services						
335-107-40031-00000 Non-Capital Equipment	110,000.00	11,612.43	61,925.15	0.00	48,074.85	44
335-107-50840-00000 Capital Equipment	38,983.69	0.00	0.00	0.00	38,983.69	100
335-107-50870-00000 Capital Vehicles	161,367.00	0.00	0.00	130,564.00	30,803.00	19
335-107-50871-02024 Cap Fire Truck-2024 Fin (0.00	0.00	0.00	3,302,535.00	-3,302,535.00	0
335-107-55400-02024 Issuance Costs-2024 Fin	0.00	0.00	63,800.00	0.00	-63,800.00	0
335-107-60767-00000 Contingency	978,633.00	0.00	0.00	0.00	978,633.00	100
Ems & Fire Services Subtotal	1,288,983.69	11,612.43	125,725.15	3,433,099.00	-2,269,840.46	-176
Fire/Emergency Services Capital Projects Subtotal	1,288,983.69	11,612.43	125,725.15	3,433,099.00	-2,269,840.46	-176

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 02/28/2025

Ideal Remaining Percent: 34 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 340 Capital Request Fund						
Department: 080 Local Revenue						
340-080-00805-08888 Encumbrance Reserve Pl	1,677,598.05	0.00	0.00	0.00	1,677,598.05	100
340-080-00953-00000 Pt-Property Taxes	1,320,000.00	0.00	0.00	0.00	1,320,000.00	100
340-080-00953-76000 Pt-Vehicle Tax	0.00	3,407.65	66,392.85	0.00	-66,392.85	0
340-080-00953-76001 Pt-Bad Check	0.00	0.00	-2.19	0.00	2.19	0
340-080-00953-76002 Pt-Vehicle Refund	0.00	0.00	-470.34	0.00	470.34	0
340-080-00953-76003 Pt-Current Year Real Este	0.00	9,277.64	1,240,610.70	0.00	-1,240,610.70	0
340-080-00953-76005 Pt- Delinquent Real Estat	0.00	52.27	12,059.88	0.00	-12,059.88	0
340-080-00953-76006 Pt-Real Estate Bad Checl	0.00	0.00	-1.51	0.00	1.51	0
340-080-00953-76014 Pt-Delinquent Tax Bad Cr	0.00	0.00	-68.73	0.00	68.73	0
340-080-00953-76018 Pt-Bmw Tax	0.00	0.00	39.96	0.00	-39.96	0
340-080-00953-76020 Pt-Motor Carriers Reimbu	0.00	0.00	7,543.49	0.00	-7,543.49	0
340-080-00953-76024 Pt-Heavy Equipment Ren	0.00	0.00	352.73	0.00	-352.73	0
340-080-00953-76025 Pt-Real Estate Tax Refun	0.00	0.00	-228.58	0.00	228.58	0
340-080-00953-76028 Pt-Delinquent Tax Refund	0.00	0.00	-228.89	0.00	228.89	0
340-080-00953-76032 Pt-Prior Year Tax Refund	0.00	0.00	-2,886.22	0.00	2,886.22	0
340-080-00953-76034 Pt-Watercraft & Motors Ta	0.00	846.55	15,722.34	0.00	-15,722.34	0
340-080-00953-76036 Pt-Watercraft & Motors R	0.00	0.00	-122.35	0.00	122.35	0
340-080-00953-76038 Pt Del Tax Pilot Refunds	0.00	0.00	-1,468.21	0.00	1,468.21	0
Local Revenue Subtotal	2,997,598.05	13,584.11	1,337,244.93	0.00	1,660,353.12	55
Capital Request Fund Subtotal	2,997,598.05	13,584.11	1,337,244.93	0.00	1,660,353.12	55
Report Total Revenue	\$2,997,598.05	\$13,584.11	\$1,337,244.93	\$0.00	\$1,660,353.12	55

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 02/28/2025

Ideal Remaining Percent: 34 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 340 Capital Request Fund						
Department: 101 Sheriff						
340-101-30025-00000 Professional Lodging Ball	0.00	0.00	3,724.13	0.00	-3,724.13	0
340-101-40031-00295 Non-Cap Equip -Weapon	0.00	0.00	29,441.55	0.00	-29,441.55	0
340-101-50840-91216 Capital Equipment -Fence	0.00	0.00	10,694.00	0.00	-10,694.00	0
340-101-80101-00000 Vehicle Maint-Sheriff	430,950.55	0.00	0.00	430,950.55	0.00	0
Sheriff Subtotal	430,950.55	0.00	43,859.68	430,950.55	-43,859.68	-10
Department: 104 Communications						
340-104-50840-00282 Cap Equip-Bad Creek Ra	21,869.77	0.00	0.00	21,869.77	0.00	0
340-104-50840-00283 Cap Equip-Salem Water F	51,285.33	0.00	36,021.61	0.00	15,263.72	30
340-104-50845-00284 Cap It Eq/Sftwr-Hctc 911	8,015.45	0.00	8,015.45	0.00	0.00	0
Communications Subtotal	81,170.55	0.00	44,037.06	21,869.77	15,263.72	19
Department: 106 Law Enforcement Center						
340-106-33022-00285 Maint Bldgs/Grnds-Bar St	485,969.00	0.00	0.00	441,790.00	44,179.00	9
340-106-33022-00296 Maint Bldgs/Grounds Boil	70,684.90	0.00	108,984.00	0.00	-38,299.10	-54
340-106-50840-00000 Capital Equipment	58,315.10	0.00	0.00	0.00	58,315.10	100
Law Enforcement Center Subtotal	614,969.00	0.00	108,984.00	441,790.00	64,195.00	10
340-708-50845-00000 Capital It Equip/Software	0.00	0.00	0.00	0.00	0.00	0
Department: 711 Information Technology						
340-711-50845-00000 Capital It Equip/Software	74,050.00	0.00	40,632.77	0.00	33,417.23	45
Information Technology Subtotal	74,050.00	0.00	40,632.77	0.00	33,417.23	45
Department: 714 Facilities Maintenance						
340-714-33022-00510 Maintenance Bldgs/Groun	115,000.00	0.00	0.00	0.00	115,000.00	100
340-714-33022-00723 Maintenance Bldgs/Groun	40,000.00	0.00	25,000.00	0.00	15,000.00	38
Facilities Maintenance Subtotal	155,000.00	0.00	25,000.00	0.00	130,000.00	84
Department: 717 Administrator'S Office						
340-717-50840-00723 Capital Equipment - Sect	115,000.00	0.00	1,026.80	11,291.56	102,681.64	89
340-717-60767-00000 Contingency	111,950.00	0.00	0.00	0.00	111,950.00	100
Administrator'S Office Subtotal	226,950.00	0.00	1,026.80	11,291.56	214,631.64	95
Department: 718 Solid Waste Department						
340-718-50840-00000 Capital Equipment	525,000.00	0.00	0.00	0.00	525,000.00	100
340-718-50840-00288 Cap Equip-6 Recycl 30 Yr	25,063.26	0.00	25,063.26	0.00	0.00	0
340-718-50840-00289 Cap Equip- 6-8 Compactc	127,000.00	0.00	127,000.00	0.00	0.00	0
340-718-50840-00294 Capital Equipment Cat97:	716,805.94	0.00	710,106.82	0.00	6,699.12	1
340-718-50850-00290 Capital Buildings-Supply	20,638.75	0.00	20,638.75	0.00	0.00	0
Solid Waste Department Subtotal	1,414,507.95	0.00	882,808.83	0.00	531,699.12	38
Capital Request Fund Subtotal	2,997,598.05	0.00	1,146,349.14	905,901.88	945,347.03	32
Report Total Expenditure	\$2,997,598.05	\$0.00	\$1,146,349.14	\$905,901.88	\$945,347.03	32



MEMORADUM

TO: Council Officials and Administration
FROM: Ladale Price, Finance Director *LP*
DATE: February 18, 2025
SUBJECT: Council Financial Reports – January 2025

This month's financial reports look different. These are broken out as follows:

- General Fund
- Rock Quarry Fund
- Debt Service Fund
- Special Revenue Funds
- Capital Project Funds

All funds are broken out into a more detailed format, except for the General Fund.

This shows more detail of prior year encumbrance roll forwards. At the end of each year, open Purchase Orders are evaluated and the capital items that are not in our possession will roll forward. The funds will then be released in the current year to roll to that fund's fund balance. In the new year you will see the account listed as Encumbrance Reserve Plug, this is where we roll the amount of funds to be used out of fund balance from the previous year.

Just a few reminders for the start of a fiscal year that will make a difference in the ideal remaining percent.

- Large yearly Encumbrances addressed in July.
- Sheriff's & Solicitor's Victims Assistance Funds are updated quarterly.
- Inter-fund transfer in/out is posted in June at year end.
- Debt Service Fund – Bond payments are in October and April.
- State and Federal Revenue received quarterly.

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024

Current Period End Date: 01/31/2025

Oconee County

FY 2024-2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 010 General Fund						
080 Local Revenue	59,191,348.38	21,931,509.07	37,468,096.05	0.00	21,723,252.33	37
081 State Revenue	4,248,381.00	913,231.47	2,773,793.80	0.00	1,474,587.20	35
082 Federal Revenue	284,500.00	7,642.61	453,376.71	0.00	-168,876.71	-59
090 Other Financing Sources	1,675,000.00	9,713.93	148,159.30	0.00	1,526,840.70	91
010 General Fund	65,399,229.38	22,862,097.08	40,843,425.86	0.00	24,555,803.52	38
Report Totals Net	\$65,399,229.38	\$22,862,097.08	\$40,843,425.86	\$0.00	\$24,555,803.52	38

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 010 General Fund						
095 Other Financing Uses	95,000.00	0.00	0.00	0.00	95,000.00	100
101 Sheriff	12,308,483.88	1,015,359.62	7,093,818.28	51,168.31	5,163,497.29	42
103 Coroner	380,370.00	30,000.91	206,591.39	829.54	172,949.07	45
104 Communications	2,140,416.55	180,202.54	1,161,509.14	44,760.85	934,146.56	44
106 Law Enforcement Center	5,444,696.97	491,118.33	3,132,076.56	336,505.89	1,976,114.52	36
107 Ems & Fire Services	5,073,265.99	512,826.42	3,095,220.08	673,185.23	1,304,860.68	26
110 Animal Control	852,547.04	116,494.92	505,828.72	9,601.96	337,116.36	40
120 Sheriff'S Bailiffs	60,000.00	3,422.25	24,826.50	0.00	35,173.50	59
130 Emerg Services Fema	0.00	21,633.63	21,633.63	0.00	-21,633.63	0
202 Parks, Recreation, & Tour	995,089.00	71,040.07	513,231.43	954.43	480,903.14	48
203 High Falls Park	563,299.00	37,294.61	327,512.92	0.00	235,786.08	42
204 South Cove Park	632,442.00	55,178.25	394,651.41	0.00	237,790.59	38
205 Chau Ram Park	498,228.00	34,216.39	230,205.98	1,009.13	267,012.89	54
206 Library	1,591,339.80	121,789.31	871,100.06	9,368.58	710,871.16	45
301 Assessor	1,221,133.00	83,522.48	655,621.14	2,234.43	563,277.43	46
302 Auditor	778,630.00	59,958.98	423,395.74	31,691.39	323,542.87	42
303 Brd Of Assessment Appeals	4,084.00	0.00	0.00	0.00	4,084.00	100
305 Delinquent Tax	409,370.00	17,345.84	244,264.09	91,529.65	73,576.26	18
306 Treasurer	739,503.32	82,624.59	370,090.49	26,181.48	343,231.35	46
402 Dept Of Social Services	11,300.00	926.36	6,162.66	0.00	5,137.34	45
403 Health Department	28,500.00	4,237.31	13,603.37	0.00	14,896.63	52
404 Veterans' Affairs	242,513.00	17,296.60	129,740.71	649.30	112,122.99	46
501 Clerk Of Court	913,817.00	88,359.33	586,644.95	4,506.83	322,665.22	35
502 Probate Court	470,686.00	35,397.91	306,296.58	2,069.68	162,319.74	34
504 Solicitor	1,086,712.00	106,653.61	517,624.90	0.00	569,087.10	52
509 Magistrate	1,125,205.00	77,103.49	602,773.08	1,700.54	520,731.38	46
510 Public Defender	275,000.00	0.00	275,000.00	0.00	0.00	0
601 Road Department	2,957,326.00	268,383.89	1,753,187.51	7,369.20	1,196,769.29	40
702 Building Codes	844,901.00	100,081.30	516,123.68	2,440.87	326,336.45	39
704 County Council	354,710.00	32,748.37	191,893.88	11,447.42	151,368.70	43
706 Delegation	80,271.00	1,028.45	6,933.54	593.28	72,744.18	91
707 Economic Development	615,659.00	39,622.31	323,940.93	588.97	291,129.10	47
708 Finance Department	583,208.68	54,296.44	356,064.51	2,061.76	225,082.41	39
709 Non-Departmental	3,180,435.51	142,995.32	3,237,575.71	563,067.26	-620,207.46	-20
710 Human Resources	375,937.00	25,744.31	202,165.31	1,036.38	172,735.31	46
711 Information Technology	1,300,231.00	80,798.27	700,171.50	69,414.38	530,645.12	41
712 Planning Department	442,125.00	30,377.96	251,218.02	8,434.50	182,472.48	41
713 Procurement	284,615.00	17,824.37	141,160.76	853.47	142,600.77	50
714 Facilities Maintenance	1,644,181.63	117,471.60	882,094.08	67,524.77	694,562.78	42
715 Registration & Elections	359,726.00	20,493.82	207,717.94	100.08	151,907.98	42

BUDGET REPORT BY FUND - EXPENDITUREFiscal Year Start Date: 07/01/2024
Current Period End Date: 01/31/2025Oconee County
FY 2024-2025
Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
716 Soil & Water Conservation	102,619.00	8,060.46	63,882.10	0.00	38,736.90	38
717 Administrator'S Office	2,772,318.48	50,471.56	423,202.84	33,502.09	2,315,613.55	84
718 Solid Waste Department	6,965,141.53	724,347.08	3,847,513.39	1,661,191.34	1,456,436.80	21
720 Airport	2,749,244.00	138,556.87	1,520,122.25	941,447.74	287,674.01	10
721 Vehicle Maintenance	1,098,343.00	105,276.59	674,721.34	4,410.53	419,211.13	38
735 Register Of Deeds	388,775.00	28,642.51	229,926.58	25,289.58	133,558.84	34
741 County Attorney	357,830.00	31,160.05	447,513.40	0.00	-89,683.40	-25
799 Poll Workers	0.00	0.00	109,738.29	0.00	-109,738.29	0
010 General Fund	65,399,229.38	5,282,385.28	37,796,291.37	4,688,720.84	22,914,217.17	35
Report Totals Net	\$65,399,229.38	\$5,282,385.28	\$37,796,291.37	\$4,688,720.84	\$22,914,217.17	35

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 017 Rock Quarry Enterprise Fund						
Department: 080 Local Revenue						
017-080-00805-08888 Encumbrance Reserve Pl	739,784.49	0.00	0.00	0.00	739,784.49	100
017-080-00805-09999 Net Assets-Budgetary Col	321,178.00	321,178.00	0.00	0.00	321,178.00	100
017-080-00805-10333 Interest Rock Quarry Inve	0.00	0.00	22.91	0.00	-22.91	0
017-080-00805-10340 Miscellaneous Income	50,000.00	50,000.00	-289.28	0.00	50,289.28	101
017-080-00805-15401 Outside Sales	10,300,000.00	10,300,000.00	4,025,626.77	0.00	6,274,373.23	61
017-080-00805-15402 Internal Rock Sales	0.00	0.00	191,910.44	0.00	-191,910.44	0
017-080-00805-15406 Lp Credit Application Fee:	0.00	0.00	1,100.00	0.00	-1,100.00	0
017-080-00805-15408 Lp Credit Card Processin	0.00	0.00	-691.80	0.00	691.80	0
017-080-00805-73505 Gain On Sale Of Capital /	0.00	0.00	172,000.00	0.00	-172,000.00	0
Local Revenue Subtotal	11,410,962.49	10,671,178.00	4,389,679.04	0.00	7,021,283.45	62
Rock Quarry Enterprise Fund Subtotal	11,410,962.49	10,671,178.00	4,389,679.04	0.00	7,021,283.45	62

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 017 Rock Quarry Enterprise Fund						
Department: 719 Rock Quarry						
017-719-10110-00000 Salary	1,127,647.00	102,881.74	628,265.37	0.00	499,381.63	44
017-719-10710-00000 Overtime/Comp Salary/Fr	140,000.00	6,597.51	84,371.18	0.00	55,628.82	40
017-719-20013-00000 Social Security	100,975.00	8,054.80	53,818.90	0.00	47,156.10	47
017-719-20014-00000 Retirement	245,275.00	20,328.77	136,721.08	0.00	108,553.92	44
017-719-20015-00000 Workers Compensation	70,144.00	9,631.68	32,467.49	0.00	37,676.51	54
017-719-20016-00000 Health Insurance	210,197.00	9,646.58	78,082.08	0.00	132,114.92	63
017-719-20027-00000 Dental Insurance	12,650.00	740.25	5,988.33	0.00	6,661.67	53
017-719-20028-00000 Vision Insurance	2,300.00	134.75	1,090.03	0.00	1,209.97	53
017-719-30024-00000 Maintenance On Equipme	2,508,561.18	103,345.38	1,096,008.73	314,695.63	1,097,856.82	44
017-719-30025-00000 Professional	49,000.00	0.00	20,109.32	4,000.00	24,890.68	51
017-719-30037-00000 Equipment (Leased Or Rer	55,000.00	0.00	26,496.10	34,806.82	-6,302.92	-11
017-719-30039-00000 Blasting - Professional Se	925,000.00	118,259.43	435,288.87	489,711.13	0.00	0
017-719-30041-00000 Telecommunications	4,100.00	336.58	2,298.53	0.00	1,801.47	44
017-719-30056-00000 Date Processing	11,095.00	0.00	11,094.23	0.00	0.77	0
017-719-30059-00000 Copier Click Charges	1,590.00	78.75	604.66	895.34	90.00	6
017-719-30066-00000 P & L Insurance	130,000.00	0.00	0.00	0.00	130,000.00	100
017-719-30084-00000 School/Seminar/Training/I	12,605.00	550.00	2,900.00	0.00	9,705.00	77
017-719-30091-00000 Special Departmental Sup	1,500.00	297.40	923.98	0.00	576.02	38
017-719-33022-00000 Maintenance Buildings/Gr	218,888.81	20,739.47	183,335.66	0.00	35,553.15	16
017-719-34042-00000 Gas & Fuel Oil	2,000.00	0.00	1,127.15	0.00	872.85	44
017-719-34043-00000 Electricity	170,000.00	14,804.09	75,533.30	0.00	94,466.70	56
017-719-34044-00000 Water/Sewer/Garbage	5,000.00	506.22	1,763.46	0.00	3,236.54	65
017-719-40027-00000 Safety Equipment	12,500.00	478.67	7,861.17	0.00	4,638.83	37
017-719-40031-00000 Non-Capital Equipment	50,000.00	5,478.14	24,935.22	0.00	25,064.78	50
017-719-40032-00000 Operational	32,000.00	3,729.05	25,858.60	0.00	6,141.40	19
017-719-40034-00000 Food	5,000.00	22.40	4,122.53	0.00	877.47	18
017-719-40045-00000 It Replacement Eq./Softw	2,300.00	0.00	0.00	0.00	2,300.00	100
017-719-40065-00000 Clothing/Uniforms	12,300.00	1,251.22	8,403.11	3,788.34	108.55	1
017-719-50840-00000 Equipment Capital Expen	725,124.50	9,333.30	9,333.30	672,244.50	43,546.70	6
017-719-50850-00000 Buildings Capital Expense	850,000.00	0.00	0.00	0.00	850,000.00	100
017-719-50860-00000 Land Capital Expense	410,000.00	0.00	0.00	0.00	410,000.00	100
017-719-50870-00000 Vehicles/Equipment Capit	42,210.00	0.00	0.00	0.00	42,210.00	100
017-719-55100-02018 Principal Payments	549,000.00	0.00	0.00	0.00	549,000.00	100
017-719-55200-12018 2018 Hw Cap Lease Inter	154,000.00	0.00	0.00	0.00	154,000.00	100
017-719-60055-00000 Credit Application Fee	1,000.00	75.40	163.86	0.00	836.14	84
017-719-70170-00000 Transfer To General Fund	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100
017-719-80719-00000 Rock Quarry Vehicle Mair	35,000.00	2,511.42	15,158.84	15,265.49	4,575.67	13
017-719-81719-00000 Rock Quarry Gasoline	20,000.00	1,813.04	10,385.33	0.00	9,614.67	48
017-719-82719-00000 Rock Quarry Diesel	600,000.00	32,852.15	161,458.07	0.00	438,541.93	73
017-719-90150-73499 Depreciation Expense	900,000.00	0.00	0.00	0.00	900,000.00	100
017-719-90150-73500 Depletion Expense	7,000.00	0.00	0.00	0.00	7,000.00	100
Rock Quarry Subtotal	11,410,962.49	474,478.19	3,145,968.48	1,535,407.25	6,729,586.76	59
Rock Quarry Enterprise Fund Subtotal	11,410,962.49	474,478.19	3,145,968.48	1,535,407.25	6,729,586.76	59

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 090 County Debt Service Fund						
Department: 080 Local Revenue						
090-080-00805-09999 Fund Balance - Budgetary	1,234,552.00	1,234,552.00	0.00	0.00	1,234,552.00	100
090-080-00861-76003 Pt Co Pointe West Filot C	0.00	0.00	2,526,294.69	0.00	-2,526,294.69	0
090-080-00861-76005 Pt Co Pointe West Dt Re	0.00	0.00	15,942.85	0.00	-15,942.85	0
090-080-00861-76038 Pt Del Tax Filot Refunds	0.00	0.00	-27,839.64	0.00	27,839.64	0
090-080-00877-76005 Pt Co 1996 Tri County Ter	0.00	0.00	3.96	0.00	-3.96	0
090-080-00900-00000 Debt Service	1,980,000.00	1,980,000.00	0.00	0.00	1,980,000.00	100
090-080-00900-76000 County Bonds Vehicle Co	0.00	0.00	94,508.60	0.00	-94,508.60	0
090-080-00900-76001 County Bonds Vehicle Ba	0.00	0.00	-7.09	0.00	7.09	0
090-080-00900-76002 County Bonds Vehicle Re	0.00	0.00	-776.11	0.00	776.11	0
090-080-00900-76003 Pt Co County Bonds Cy F	0.00	0.00	1,661,278.76	0.00	-1,661,278.76	0
090-080-00900-76005 Pt Co County Bonds Dt R	0.00	0.00	20,505.94	0.00	-20,505.94	0
090-080-00900-76006 Pt Co County Bonds Re E	0.00	0.00	-2.05	0.00	2.05	0
090-080-00900-76014 Pt County Bonds Dt Bc	0.00	0.00	-103.19	0.00	103.19	0
090-080-00900-76018 Pt Co County Bonds Bmw	0.00	0.00	59.95	0.00	-59.95	0
090-080-00900-76020 Pt County Bonds Motor C	0.00	0.00	11,315.68	0.00	-11,315.68	0
090-080-00900-76024 Pt-Heavy Eq Rental Fee-t	0.00	0.00	529.10	0.00	-529.10	0
090-080-00900-76025 Pt County Bonds Re Refu	0.00	0.00	-308.75	0.00	308.75	0
090-080-00900-76028 Pt County Bonds Dt Refu	0.00	0.00	-488.27	0.00	488.27	0
090-080-00900-76031 County Bonds Interest Inc	0.00	0.00	57,856.59	0.00	-57,856.59	0
090-080-00900-76032 Pt County Bonds Py Refu	0.00	0.00	-5,871.67	0.00	5,871.67	0
090-080-00900-76034 County Bonds Watercraft	0.00	0.00	22,515.28	0.00	-22,515.28	0
090-080-00900-76036 County Bonds Watercraft	0.00	0.00	-242.88	0.00	242.88	0
090-080-00900-76038 Pt Del Tax Filot Refunds	0.00	0.00	-2,202.29	0.00	2,202.29	0
090-080-00920-76000 Kfd 2022 Go Bond Vehicle	0.00	0.00	5,347.33	0.00	-5,347.33	0
090-080-00920-76002 Kfd 2022 Go Bond Veh R	0.00	0.00	-47.93	0.00	47.93	0
090-080-00920-76003 Kfd 2022 Go Bond Curre	0.00	0.00	87,510.87	0.00	-87,510.87	0
090-080-00920-76025 Kfd 2022 Go Bond-Re Re	0.00	0.00	-48.08	0.00	48.08	0
090-080-00920-76031 Interest Income-2022 Go	0.00	0.00	569.18	0.00	-569.18	0
090-080-00920-76032 2022 Go Bond-Kfd Py Re	0.00	0.00	-441.16	0.00	441.16	0
090-080-00920-76034 Kfd 2022 Go Bond Waterc	0.00	0.00	2,684.05	0.00	-2,684.05	0
090-080-00920-76036 Kfd 2022 Go Bond-Waterc	0.00	0.00	-35.87	0.00	35.87	0
Local Revenue Subtotal	3,214,552.00	3,214,552.00	4,468,507.85	0.00	-1,253,955.85	-39
County Debt Service Fund Subtotal	3,214,552.00	3,214,552.00	4,468,507.85	0.00	-1,253,955.85	-39

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 090 County Debt Service Fund						
Department: 854 2020 Go Refunding Bond						
090-854-55100-00000 2020 Go Ref Bond Princi	770,000.00	0.00	0.00	0.00	770,000.00	100
090-854-55200-00000 2020 Go Ref Bond Intere:	84,334.00	0.00	42,167.00	0.00	42,167.00	50
2020 Go Refunding Bond Subtotal	854,334.00	0.00	42,167.00	0.00	812,167.00	95
Department: 858 2016B Go Bond						
090-858-55100-00000 Principal Payment - 2016	386,000.00	0.00	0.00	0.00	386,000.00	100
090-858-55200-00000 Interest Payment - 2016B	13,226.00	0.00	6,613.00	0.00	6,613.00	50
2016B Go Bond Subtotal	399,226.00	0.00	6,613.00	0.00	392,613.00	98
Department: 862 2014 SsrB Refunding Bond						
090-862-55100-00000 Principal Pmt-14 SsrB Re:	312,000.00	0.00	0.00	0.00	312,000.00	100
090-862-55200-00000 Interest Pmt-14 SsrB Ref	8,892.00	0.00	0.00	0.00	8,892.00	100
090-862-55300-00000 Admin Fee-14 SsrB Ref B	2,000.00	0.00	0.00	0.00	2,000.00	100
2014 SsrB Refunding Bond Subtotal	322,892.00	0.00	0.00	0.00	322,892.00	100
Department: 893 2019 Go Bond Keowee Fire						
090-893-55100-00000 Principal Payments-2019	51,573.00	0.00	0.00	0.00	51,573.00	100
090-893-55200-00000 Interest Payments-2019 K	6,806.00	0.00	0.00	0.00	6,806.00	100
2019 Go Bond Keowee Fire Subtotal	58,379.00	0.00	0.00	0.00	58,379.00	100
Department: 896 2013 Go Bond -Echo Hills						
090-896-55100-00000 Principal Payment - 2013	195,000.00	0.00	0.00	0.00	195,000.00	100
090-896-55200-00000 Interest Payment - 2013 C	28,740.00	0.00	14,370.00	0.00	14,370.00	50
090-896-55300-00000 Admin. Fees-2013 Go Bo	600.00	0.00	0.00	0.00	600.00	100
2013 Go Bond -Echo Hills Subtotal	224,340.00	0.00	14,370.00	0.00	209,970.00	94
Department: 920 2022 Go Bond-Kftd						
090-920-55100-00000 Principal Payments-2022	62,948.00	0.00	0.00	0.00	62,948.00	100
090-920-55200-00000 Interest Payments-2022 C	40,433.00	0.00	20,216.50	0.00	20,216.50	50
2022 Go Bond-Kftd Subtotal	103,381.00	0.00	20,216.50	0.00	83,164.50	80
Department: 921 2023 Go Bond (Sewer)						
090-921-55200-00000 Interest Payments-2023 C	1,250,000.00	0.00	625,000.00	0.00	625,000.00	50
090-921-55300-00000 Admin Fees-2023 Gob	2,000.00	0.00	950.00	0.00	1,050.00	53
2023 Go Bond (Sewer) Subtotal	1,252,000.00	0.00	625,950.00	0.00	626,050.00	50
County Debt Service Fund Subtotal	3,214,552.00	0.00	709,316.50	0.00	2,505,235.50	78

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 020 Uninc Emergency Services Protection Srf						
Department: 080 Local Revenue						
020-080-00805-08888	Encumbrance Reserve PI	55,806.16	0.00	0.00	0.00	55,806.16 100
020-080-00805-09999	Fund Balance-Budgetary	482,021.00	482,021.00	0.00	0.00	482,021.00 100
020-080-00950-00000	Emergency Services Fun	1,914,000.00	1,914,000.00	0.00	0.00	1,914,000.00 100
020-080-00950-76000	Emerg Serv Unicorp Fire	0.00	0.00	80,158.03	0.00	-80,158.03 0
020-080-00950-76001	Emerg Serv Unincorp Fire	0.00	0.00	-3.29	0.00	3.29 0
020-080-00950-76002	Emerg Serv Unicorp Fire	0.00	0.00	-722.68	0.00	722.68 0
020-080-00950-76003	Pt Co Unincorp. Fire Cy F	0.00	0.00	1,619,583.40	0.00	-1,619,583.40 0
020-080-00950-76005	Pt Co Uninc Fire Dt Re	0.00	0.00	16,523.29	0.00	-16,523.29 0
020-080-00950-76006	Pt Co Uninc Fire Re Bc Ti	0.00	0.00	-2.20	0.00	2.20 0
020-080-00950-76014	Pt Unincorporated Fire Dt	0.00	0.00	-99.75	0.00	99.75 0
020-080-00950-76018	Pt Co Emerg Serv Unincc	0.00	0.00	48.47	0.00	-48.47 0
020-080-00950-76020	Pt Emergency Services U	0.00	0.00	10,938.88	0.00	-10,938.88 0
020-080-00950-76024	Pt-Heavy Eq Rental Fee-l	0.00	0.00	511.46	0.00	-511.46 0
020-080-00950-76025	Pt Emerg Serv Uninc Fire	0.00	0.00	-303.16	0.00	303.16 0
020-080-00950-76028	Pt Unincorporated Fire Dt	0.00	0.00	-263.64	0.00	263.64 0
020-080-00950-76032	Py Unincorporated Fire P	0.00	0.00	-5,612.76	0.00	5,612.76 0
020-080-00950-76034	Unicor Fire Watercraft Tax	0.00	0.00	21,412.63	0.00	-21,412.63 0
020-080-00950-76036	Unicor Fire Watercraft Re	0.00	0.00	-258.21	0.00	258.21 0
020-080-00950-76038	Pt Del Tax Pilot Refunds	0.00	0.00	-2,128.89	0.00	2,128.89 0
Local Revenue Subtotal		2,451,827.16	2,396,021.00	1,739,781.58	0.00	712,045.58 29
Uninc Emergency Services Protection Srf Subtotal		2,451,827.16	2,396,021.00	1,739,781.58	0.00	712,045.58 29

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 020 Uninc Emergency Services Protection Srf						
Department: 107 Ems & Fire Services						
020-107-10110-00000 Salaries	58,688.00	0.00	0.00	0.00	58,688.00	100
020-107-10710-00000 Overtime/Comp Sal/Fring	7,500.00	0.00	0.00	0.00	7,500.00	100
020-107-20013-00000 Social Security	5,063.00	0.00	0.00	0.00	5,063.00	100
020-107-20014-00000 Retirement	13,117.00	0.00	0.00	0.00	13,117.00	100
020-107-20015-00000 Workers Compensation	6,672.00	0.00	0.00	0.00	6,672.00	100
020-107-20016-00000 Health Insurance	9,139.00	0.00	0.00	0.00	9,139.00	100
020-107-20027-00000 Dental Insurance	550.00	0.00	0.00	0.00	550.00	100
020-107-20028-00000 Vision Insurance	100.00	0.00	0.00	0.00	100.00	100
020-107-30024-00000 Maintenance On Equipme	80,000.00	1,289.76	21,964.04	53,650.00	4,385.96	5
020-107-30041-00000 Telecommunications	10,000.00	0.00	0.00	0.00	10,000.00	100
020-107-30041-00601 Telephone Oakway Fd	0.00	114.03	798.21	0.00	-798.21	0
020-107-30041-00608 Telephone Fair Play Fd	0.00	38.01	565.25	0.00	-565.25	0
020-107-30041-00610 Telecommunications -Cle	0.00	205.52	1,426.34	0.00	-1,426.34	0
020-107-30041-00612 Telephone Friendship Fd	0.00	0.00	149.59	0.00	-149.59	0
020-107-30041-00614 Telephone-Pickett Post F	0.00	0.00	149.59	0.00	-149.59	0
020-107-30041-00615 Telephone South Union F	0.00	114.03	798.21	0.00	-798.21	0
020-107-30041-00620 Telephone - Haz-Mat	0.00	0.00	149.59	0.00	-149.59	0
020-107-30056-00000 Data Processing	40,000.00	0.00	12,689.49	33,700.00	-6,389.49	-16
020-107-30062-00000 Medical	150,000.00	11,192.28	78,376.35	0.00	71,623.65	48
020-107-30084-00000 School/Seminar/Trng/Mtg	70,000.00	2,589.87	20,319.96	0.00	49,680.04	71
020-107-33022-00000 Maintenance Buildings/Gr	20,000.00	0.00	0.00	0.00	20,000.00	100
020-107-34042-00000 Gas & Fuel Oil	13,500.00	235.44	1,586.73	0.00	11,913.27	88
020-107-34043-00000 Electricity	27,500.00	1,992.29	11,443.48	0.00	16,056.52	58
020-107-34043-00614 Electricity - Pickett Post	0.00	418.18	1,791.61	0.00	-1,791.61	0
020-107-34044-00000 Water/Sewer/Garbage	4,000.00	267.17	1,482.26	0.00	2,517.74	63
020-107-40031-00000 Non-Capital Equipment	33,500.00	8,814.33	12,142.73	723.48	20,633.79	62
020-107-40031-00601 Non-Cap Equip -Oakway	60,000.00	395.96	15,395.96	0.00	44,604.04	74
020-107-40031-00603 Non-Cap Equip -Corinth-5	60,000.00	395.96	15,395.96	0.00	44,604.04	74
020-107-40031-00604 Non-Cap Equip -Mountair	60,000.00	395.96	15,395.96	0.00	44,604.04	74
020-107-40031-00608 Non-Capital Equip -Fair P	60,000.00	15,395.96	30,395.96	0.00	29,604.04	49
020-107-40031-00609 Non-Cap Equip-Long Cre	60,000.00	15,255.96	30,395.96	0.00	29,604.04	49
020-107-40031-00610 Non-Cap Equip-Clevelanc	60,000.00	15,904.75	30,904.75	0.00	29,095.25	48
020-107-40031-00611 Non-Cap Equip-Keowee E	60,000.00	395.96	15,395.96	0.00	44,604.04	74
020-107-40031-00612 Non-Cap Equip-Friendshi	60,000.00	15,395.96	30,395.96	0.00	29,604.04	49
020-107-40031-00613 Non-Cap Equip-Cross Ro	60,000.00	395.96	15,395.96	0.00	44,604.04	74
020-107-40031-00614 Non-Cap Equip-Pickett P	60,000.00	395.96	395.96	0.00	59,604.04	99
020-107-40031-00615 Non-Cap Equip-South Un	60,000.00	30,395.96	30,395.96	0.00	29,604.04	49
020-107-40031-00616 Non-Cap Equip-West Uni	60,000.00	593.94	15,593.94	0.00	44,406.06	74
020-107-40031-00617 Non-Cap Equip-Keowee f	60,000.00	395.96	15,395.96	0.00	44,604.04	74
020-107-40031-00618 Non-Cap Equip-Holly Spr	60,000.00	30,034.92	30,791.92	0.00	29,208.08	49
020-107-40031-00619 Non-Capital Equip Bounty	33,024.87	0.00	20,842.92	0.00	12,181.95	37
020-107-40031-00620 Non-Capital Equipment -	32,400.00	0.00	8,100.00	0.00	24,300.00	75
020-107-40031-00621 Non-Capital Equip Dive Tr	36,300.00	7,871.10	18,545.96	0.00	17,754.04	49
020-107-40031-00622 Non-Capital Equip Specia	36,300.00	9,668.94	18,743.94	780.88	16,775.18	46
020-107-40031-00623 Non-Capital Equip Keowe	30,000.00	0.00	559.00	0.00	29,441.00	98
020-107-40031-00624 Non-Capital Equip Mount	30,000.00	0.00	0.00	0.00	30,000.00	100
020-107-40031-00625 Non-Capital Equip Oakwe	30,000.00	0.00	7,500.00	0.00	22,500.00	75
020-107-40031-00626 Non-Capital Equip Salem	30,000.00	0.00	7,500.00	0.00	22,500.00	75

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
020-107-40031-00627 Non-Capital Equip Senec	30,000.00	7,500.00	15,000.00	0.00	15,000.00	50
020-107-40031-00628 Non-Capital Equip Walhal	30,000.00	6,478.49	14,236.49	0.00	15,763.51	53
020-107-40031-00629 Non-Capital Equip Westr	30,000.00	7,500.00	15,000.00	0.00	15,000.00	50
020-107-40032-00614 Operational - Pickett Post	0.00	1,384.94	4,847.29	0.00	-4,847.29	0
020-107-50850-00000 Buildings Capital Expendi	112,781.25	18,470.39	66,251.64	11,146.00	35,383.61	31
020-107-50884-00000 Cap Dept Parking Paving	25,000.00	0.00	0.00	0.00	25,000.00	100
020-107-55100-02022 Principal Payments 2022	268,126.00	0.00	0.00	0.00	268,126.00	100
020-107-55200-02022 Interest Payments 2022 E	20,566.00	0.00	0.00	0.00	20,566.00	100
020-107-80107-00000 Vehicle Maintenance	10,000.00	0.00	0.00	7,000.00	3,000.00	30
020-107-81107-00000 Gasoline	30,000.00	0.00	4,686.31	0.00	25,313.69	84
020-107-81107-00102 Gasoline - Department Fu	48,000.00	0.00	0.00	0.00	48,000.00	100
020-107-81107-00628 Gasoline-Walhalla Res Sc	0.00	0.00	82.60	0.00	-82.60	0
Ems & Fire Services Subtotal	2,251,827.12	211,893.94	659,375.75	107,000.36	1,485,451.01	66
Department: 199 Emerg. Serv. Volunteers						
020-199-10410-00000 Incentive Pay-Es Volun.	179,692.00	937.13	113,842.73	0.00	66,049.27	37
020-199-20413-00000 Soc Sec-Es Vol Incentive	0.00	37.27	8,659.24	0.00	-8,659.24	0
020-199-20414-00000 Retire-Es Vol Incentive	0.00	0.00	593.48	0.00	-593.48	0
020-199-20415-00000 Workers Comp-Es Vol Inc	0.00	6,469.92	6,503.57	0.00	-6,503.57	0
020-199-30025-00000 Professional-Volunteer In	20,308.00	20,308.00	20,308.00	0.00	0.00	0
020-199-40034-00000 Food-Volunteer Incentive	0.00	0.00	0.00	5,000.00	-5,000.00	0
Emerg. Serv. Volunteers Subtotal	200,000.00	27,752.32	149,707.02	5,000.00	45,292.98	23
Uninc Emergency Services Protection Srf Subtotal	2,451,827.12	239,646.26	809,082.77	112,000.36	1,530,743.99	62

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 210 Sheriff'S Victims Assistance Srf						
Department: 080 Local Revenue						
210-080-00805-09999 Fund Balance-Budgetary	19,430.00	19,430.00	0.00	0.00	19,430.00	100
210-080-00805-16008 12% Assessment (Mag)	35,000.00	35,000.00	25,340.05	0.00	9,659.95	28
210-080-00805-16009 12% Assessment (Mun)	1,600.00	1,600.00	2,762.48	0.00	-1,162.48	-73
210-080-00805-16010 Surcharge Victims (Mag)	28,000.00	28,000.00	16,753.40	0.00	11,246.60	40
210-080-00805-16011 Surcharge Victims (Mun)	300.00	300.00	515.48	0.00	-215.48	-72
210-080-00805-16012 Cnty Solicitor - Estreat (2!	0.00	0.00	1,250.00	0.00	-1,250.00	0
210-080-00811-16009 12% Assessment (Mun) V	6,000.00	6,000.00	2,051.67	0.00	3,948.33	66
210-080-00811-16011 Victims Surcharge (Mun) \	3,000.00	3,000.00	784.98	0.00	2,215.02	74
210-080-00812-16009 12% Assessment (Mun) V	3,600.00	3,600.00	1,583.46	0.00	2,016.54	56
210-080-00812-16011 Victims Surcharge (Mun) \	1,200.00	1,200.00	566.85	0.00	633.15	53
Local Revenue Subtotal	98,130.00	98,130.00	51,608.37	0.00	46,521.63	47
Department: 090 Other Financing Sources						
210-090-00170-70010 Interfund Transfers In-10	60,000.00	60,000.00	0.00	0.00	60,000.00	100
Other Financing Sources Subtotal	60,000.00	60,000.00	0.00	0.00	60,000.00	100
Sheriff'S Victims Assistance Srf Subtotal	158,130.00	158,130.00	51,608.37	0.00	106,521.63	67

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 210 Sheriff'S Victims Assistance Srf						
Department: 114 Sheriff'S Victims Assist.						
210-114-10110-00000 Victims Services Coordinat	104,522.00	8,295.40	59,836.59	0.00	44,685.41	43
210-114-20013-00000 Social Security	7,996.00	624.22	4,634.56	0.00	3,361.44	42
210-114-20014-00000 Retirement	22,200.00	1,761.96	13,083.84	0.00	9,116.16	41
210-114-20015-00000 Workers Compensation	3,833.00	464.97	1,726.39	0.00	2,106.61	55
210-114-20016-00000 Health Insurance	18,279.00	1,347.20	10,104.00	0.00	8,175.00	45
210-114-20027-00000 Dental Insurance	1,100.00	84.60	634.50	0.00	465.50	42
210-114-20028-00000 Vision Insurance	200.00	15.40	115.50	0.00	84.50	42
Sheriff'S Victims Assist. Subtotal	158,130.00	12,593.75	90,135.38	0.00	67,994.62	43
Sheriff'S Victims Assistance Srf Subtotal	158,130.00	12,593.75	90,135.38	0.00	67,994.62	43

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 215 Solicitor'S Victims Assistance Srf						
Department: 080 Local Revenue						
215-080-00805-09999 Fund Balance-Budgetary	7,530.00	7,530.00	0.00	0.00	7,530.00	100
215-080-00805-73700 General Session (Assess)	4,000.00	4,000.00	3,907.02	0.00	92.98	2
215-080-00805-73800 General Session (Surcha	28,000.00	28,000.00	12,796.28	0.00	15,203.72	54
Local Revenue Subtotal	39,530.00	39,530.00	16,703.30	0.00	22,826.70	58
Department: 090 Other Financing Sources						
215-090-00170-70010 Interfund Transfers In-10	35,000.00	35,000.00	0.00	0.00	35,000.00	100
Other Financing Sources Subtotal	35,000.00	35,000.00	0.00	0.00	35,000.00	100
Solicitor'S Victims Assistance Srf Subtotal	74,530.00	74,530.00	16,703.30	0.00	57,826.70	78

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 215 Solicitor'S Victims Assistance Srf						
Department: 512 Solicitor'S Victims Asst						
215-512-10110-00000 Victim Services Coordinat	51,137.00	4,297.16	30,154.68	0.00	20,982.32	41
215-512-20013-00000 Social Security	3,912.00	305.36	2,206.74	0.00	1,705.26	44
215-512-20014-00000 Retirement	9,491.00	797.56	5,779.26	0.00	3,711.74	39
215-512-20015-00000 Workers Compensation	201.00	240.86	872.67	0.00	-671.67	-334
215-512-20016-00000 Health Insurance	9,139.00	531.12	3,983.40	0.00	5,155.60	56
215-512-20027-00000 Dental Insurance	550.00	42.30	317.25	0.00	232.75	42
215-512-20028-00000 Vision Insurance	100.00	7.70	57.75	0.00	42.25	42
Solicitor'S Victims Asst Subtotal	74,530.00	6,222.06	43,371.75	0.00	31,158.25	42
Solicitor'S Victims Assistance Srf Subtotal	74,530.00	6,222.06	43,371.75	0.00	31,158.25	42

BUDGET REPORT BY FUND - REVENUE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 225 911 Communications Spec. Rev. Fund						
Department: 080 Local Revenue						
225-080-00805-08888 Encumbrance Reserve Pl	71,224.68	0.00	0.00	0.00	71,224.68	100
225-080-00805-09999 Fund Balance-Budgetary	252,000.00	252,000.00	0.00	0.00	252,000.00	100
225-080-00805-31010 Competitive Local Exchar	60,000.00	60,000.00	25,261.36	0.00	34,738.64	58
225-080-00805-36000 At&T E-911 Surcharges	70,000.00	70,000.00	16,212.91	0.00	53,787.09	77
Local Revenue Subtotal	453,224.68	382,000.00	41,474.27	0.00	411,750.41	91
Department: 081 State Revenue						
225-081-00810-19050 State Wireless Fund	150,000.00	150,000.00	42,332.36	0.00	107,667.64	72
225-081-00810-19070 Budget & Control Board	350,000.00	350,000.00	258,717.57	0.00	91,282.43	26
State Revenue Subtotal	500,000.00	500,000.00	301,049.93	0.00	198,950.07	40
911 Communications Spec. Rev. Fund Subtotal	953,224.68	882,000.00	342,524.20	0.00	610,700.48	64

BUDGET REPORT BY FUND - EXPENDITURE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 225 911 Communications Spec. Rev. Fund						
Department: 104 Communications						
225-104-30018-00000	Travel Mileage	5,000.00	0.00	0.00	0.00	5,000.00 100
225-104-30018-31010	Travel Mileage - Clec	0.00	0.00	2,643.82	0.00	-2,643.82 0
225-104-30024-00000	Maint On Equipment	41,771.81	0.00	0.00	0.00	41,771.81 100
225-104-30024-19050	Equipment Maint.-State V	157,321.17	0.00	120,783.39	19,769.15	16,768.63 11
225-104-30024-19070	Equip Maintenance -Sc B	94,175.91	347.12	66,385.12	28,137.91	-347.12 0
225-104-30024-31010	Equipment Maint.-Clec	16,753.41	0.00	6,120.55	16,753.41	-6,120.55 -37
225-104-30024-36000	Equipment Maint.-At&T	0.00	0.00	832.10	0.00	-832.10 0
225-104-30041-00000	Telecommunications	75,000.00	0.00	0.00	0.00	75,000.00 100
225-104-30041-19070	Telecommunications-Sc E	0.00	12,942.13	48,308.74	0.00	-48,308.74 0
225-104-30041-31010	Telecommunication-Clec	0.00	99.75	99.75	0.00	-99.75 0
225-104-30056-00000	Data Processing	130,000.00	0.00	0.00	0.00	130,000.00 100
225-104-30056-19050	Data Processing-State Wi	0.00	0.00	124,909.28	0.00	-124,909.28 0
225-104-30056-19070	Data Processing-Sc Bcb	0.00	595.50	8,435.21	0.00	-8,435.21 0
225-104-30084-00000	Training	7,000.00	0.00	0.00	0.00	7,000.00 100
225-104-30084-31010	Training - Clec	0.00	0.00	3,867.07	0.00	-3,867.07 0
225-104-40031-00000	Small Capital	20,000.00	0.00	0.00	0.00	20,000.00 100
225-104-40031-31010	Non-Cap Equip-Clec	0.00	3,301.82	5,555.74	0.00	-5,555.74 0
225-104-40032-00000	Operational	15,000.00	0.00	0.00	0.00	15,000.00 100
225-104-40032-19050	Operational - State Wirele	0.00	33.66	797.50	0.00	-797.50 0
225-104-40032-19070	Operational-Sc Bcb	0.00	0.00	392.70	0.00	-392.70 0
225-104-40032-31010	Operational - Clec	0.00	521.97	5,233.62	0.00	-5,233.62 0
225-104-40045-00000	Non-Capital It Eq./Softwr	25,000.00	0.00	0.00	0.00	25,000.00 100
225-104-40045-31010	Non-Cap It Eq/Softwr- Ck	0.00	0.00	5,249.85	0.00	-5,249.85 0
225-104-50840-00000	Equipment, Capital Exper	300,000.00	0.00	0.00	0.00	300,000.00 100
225-104-50840-19070	Capital Equipment - Sc B	32,321.88	0.00	0.00	32,321.88	0.00 0
225-104-50845-19050	Capital It Equip/Software-	3,880.50	0.00	17,462.73	3,880.50	-17,462.73 -450
225-104-60083-00000	Gratnt To Independent Ag	30,000.00	0.00	0.00	0.00	30,000.00 100
225-104-60083-36000	Grant To Indep Agencies-	0.00	0.00	8,623.81	0.00	-8,623.81 0
Communications Subtotal		953,224.68	17,841.95	425,700.98	100,862.85	426,660.85 45
911 Communications Spec. Rev. Fund Subtotal		953,224.68	17,841.95	425,700.98	100,862.85	426,660.85 45

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 250 Tri-County Technical College Srf						
Department: 080 Local Revenue						
250-080-00805-09999 Fund Balance-Budgetary	-227,700.00	-227,700.00	0.00	0.00	-227,700.00	100
250-080-00876-00000 Tri-County Tech Ops Rev	1,980,000.00	1,980,000.00	0.00	0.00	1,980,000.00	100
250-080-00876-76000 Tri-County Tech Ops Veh	0.00	0.00	96,167.61	0.00	-96,167.61	0
250-080-00876-76001 Tri-County Tech Ops Veh	0.00	0.00	-8.94	0.00	8.94	0
250-080-00876-76002 Tri-County Tech Ops Vehi	0.00	0.00	-809.64	0.00	809.64	0
250-080-00876-76003 Pt Co Tctc Operat Cy Re	0.00	0.00	1,847,570.79	0.00	-1,847,570.79	0
250-080-00876-76005 Pt Co Tri-County Tech Op	0.00	0.00	19,746.19	0.00	-19,746.19	0
250-080-00876-76006 Pt Co Tctc Ops Re Bc Tre	0.00	0.00	-2.28	0.00	2.28	0
250-080-00876-76014 Pt Tctc Operations Dt Bc	0.00	0.00	-103.19	0.00	103.19	0
250-080-00876-76017 Tri-County Tech Ops Merc	0.00	0.00	1,646.98	0.00	-1,646.98	0
250-080-00876-76018 Pt Co Tri-County Tech Op	0.00	0.00	59.95	0.00	-59.95	0
250-080-00876-76020 Pt Tctc Ops Motor Carrier	0.00	0.00	11,315.68	0.00	-11,315.68	0
250-080-00876-76024 Pt-Heavy Eq Rental Fee-	0.00	0.00	529.10	0.00	-529.10	0
250-080-00876-76025 Pt Tri-County Tech Ops R	0.00	0.00	-343.02	0.00	343.02	0
250-080-00876-76028 Pt Tri-County Tech Ops D	0.00	0.00	-558.37	0.00	558.37	0
250-080-00876-76032 Pt Tri-County Tech Ops P	0.00	0.00	-6,208.62	0.00	6,208.62	0
250-080-00876-76034 Tri-County Tec Watercraft	0.00	0.00	23,136.72	0.00	-23,136.72	0
250-080-00876-76036 Tri-County Tec Watercraft	0.00	0.00	-272.39	0.00	272.39	0
250-080-00876-76038 Pt Del Tax Pilot Refunds	0.00	0.00	-2,202.29	0.00	2,202.29	0
Local Revenue Subtotal	1,752,300.00	1,752,300.00	1,989,664.28	0.00	-237,364.28	-14
Tri-County Technical College Srf Subtotal	1,752,300.00	1,752,300.00	1,989,664.28	0.00	-237,364.28	-14

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 250 Tri-County Technical College Srf						
Department: 876 Tri-County Tech Operation						
250-876-60085-00011 Cap Contrib To Tctc Pend	457,300.00	0.00	0.00	0.00	457,300.00	100
250-876-60121-00000 Deductions-Custodialtaxe	0.00	0.00	199,110.51	0.00	-199,110.51	0
250-876-60200-00000 Tri-County Tech Operatio	1,295,000.00	0.00	0.00	0.00	1,295,000.00	100
Tri-County Tech Operation Subtotal	1,752,300.00	0.00	199,110.51	0.00	1,553,189.49	89
Tri-County Technical College Srf Subtotal	1,752,300.00	0.00	199,110.51	0.00	1,553,189.49	89

BUDGET REPORT BY FUND - REVENUE

Oconee County

Fiscal Year Start Date: 07/01/2024

FY 2024-2025

Current Period End Date: 01/31/2025

Ideal Remaining Percent: 41 %

Account	Budgeted	Orig Budget	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 275 Community Health & Human Services Srf						
Department: 080 Local Revenue						
275-080-00805-09999	Budgetary Control Fund E	-127,912.00	-127,912.00	0.00	0.00	-127,912.00 100
275-080-00805-91233	Hurricane Helene Donatic	0.00	0.00	50,000.00	0.00	-50,000.00 0
275-080-00951-00000	Pt-Property Taxes	4,686,000.00	4,686,000.00	0.00	0.00	4,686,000.00 100
275-080-00951-76000	Pt-Vehicle Tax	0.00	0.00	225,553.47	0.00	-225,553.47 0
275-080-00951-76001	Pt-Bad Check	0.00	0.00	-8.04	0.00	8.04 0
275-080-00951-76002	Pt-Vehicle Refund	0.00	0.00	-1,674.17	0.00	1,674.17 0
275-080-00951-76003	Pt-Current Year Real Est	0.00	0.00	4,371,705.81	0.00	-4,371,705.81 0
275-080-00951-76005	Pt- Delinquent Real Estat	0.00	0.00	12,005.36	0.00	-12,005.36 0
275-080-00951-76006	Pt-Real Estate Bad Chec	0.00	0.00	-5.40	0.00	5.40 0
275-080-00951-76014	Pt-Delinquent Tax Bad Ct	0.00	0.00	-244.23	0.00	244.23 0
275-080-00951-76018	Pt-Bmw Tax	0.00	0.00	141.87	0.00	-141.87 0
275-080-00951-76020	Pt-Motor Carriers Reimbu	0.00	0.00	26,780.30	0.00	-26,780.30 0
275-080-00951-76024	Pt-Heavy Equipment Ren	0.00	0.00	1,252.19	0.00	-1,252.19 0
275-080-00951-76025	Pt-Real Estate Tax Refun	0.00	0.00	-811.82	0.00	811.82 0
275-080-00951-76028	Pt-Delinquent Tax Refund	0.00	0.00	-813.00	0.00	813.00 0
275-080-00951-76032	Pt-Prior Year Tax Refund	0.00	0.00	-12,301.47	0.00	12,301.47 0
275-080-00951-76034	Pt-Watercraft & Motors Ta	0.00	0.00	52,873.90	0.00	-52,873.90 0
275-080-00951-76036	Pt-Watercraft & Motors R	0.00	0.00	-435.27	0.00	435.27 0
275-080-00951-76038	Pt Del Tax Pilot Refunds	0.00	0.00	-5,212.11	0.00	5,212.11 0
Local Revenue Subtotal		4,558,088.00	4,558,088.00	4,718,807.39	0.00	-160,719.39 -4
Community Health & Human Services Srf Subtotal		4,558,088.00	4,558,088.00	4,718,807.39	0.00	-160,719.39 -4

BUDGET REPORT BY FUND - EXPENDITURE

Fiscal Year Start Date: 07/01/2024
 Current Period End Date: 01/31/2025

Oconee County
 FY 2024-2025
 Ideal Remaining Percent: 41 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 275 Community Health & Human Services Srf						
Department: 705 Direct Aid						
275-705-60083-00000 Rosa Clark Medical Clinic	80,000.00	0.00	60,000.00	0.00	20,000.00	25
275-705-60583-00000 Sc Med Asst Indigent Act	151,088.00	0.00	113,319.00	0.00	37,769.00	25
275-705-91500-91233 Hurricane Helene Donatic	0.00	590.80	16,214.57	0.00	-16,214.57	0
275-705-95100-20205 Oc Board Of Disabilities &	75,000.00	0.00	56,250.00	0.00	18,750.00	25
275-705-95100-20206 Anderson Oconee Picken	60,000.00	0.00	45,000.00	0.00	15,000.00	25
275-705-95100-20207 Oc Fire/Medical Contrib-S	1,300,000.00	650,000.00	1,300,000.00	0.00	0.00	0
275-705-95100-20208 Oc Fire/Medical Contrib-V	550,000.00	0.00	550,000.00	0.00	0.00	0
275-705-95100-20209 Oc Fire/Medical Contrib-V	550,000.00	0.00	550,000.00	0.00	0.00	0
275-705-95100-20210 Oc Fire/Medical Contrib-S	300,000.00	300,000.00	300,000.00	0.00	0.00	0
275-705-95100-20216 Sr Solutions/Lakeview As	92,000.00	0.00	69,000.00	0.00	23,000.00	25
275-705-95100-20262 Oconee Support	200,000.00	21,071.84	146,697.10	0.00	53,302.90	27
275-705-95100-20263 Oc Fire/Medical Contrib-F	1,200,000.00	100,000.00	700,000.00	0.00	500,000.00	42
Direct Aid Subtotal	4,558,088.00	1,071,662.64	3,906,480.67	0.00	651,607.33	14
Community Health & Human Services Srf Subtotal	4,558,088.00	1,071,662.64	3,906,480.67	0.00	651,607.33	14

From: [Mary Collins](#)
To: [Council Clerk Info](#)
Subject: 2/18 council meeting
Date: Tuesday, February 18, 2025 4:56:40 PM

I had planned to come to tonight's meeting but am under the weather and should stay home in case I am contagious.

If possible, could my words be read into the record?

If so, they are:

I'd like to thank the Council for any and all assistance it has given to the Oconee Food Bank and Truck. Each month it provides needed and necessary food for those in need in our communities.

I believe this and other like projects fit the sentiments which are stated on the Oconee SC web page.

It reads:

The Mission "is to provide our current and future citizens and visitors quality services while protecting our communities, heritage, environment and natural resources, in an ever changing world."

Alongside is "Vision: Oconee County - a Diverse, growing, safe, vibrant community guided by rural traditions and shaped by natural beauty; where employment, education and recreation offer a rich quality of life for all generations, both today and tomorrow."

I don't see where an Ordinance such as the one discussed tonight fits. Since there are no funds spent on Diversity, Equity and Inclusion in Oconee County, why is your time being spent on a purely political message?

I feel your time and efforts could be put to better use on things that help our citizens and communities, such as making sure we stop wasting taxpayer money filling the countless potholes and crumbling shoulders of the roads we are dependent upon.

Thank you for your time,

Mary Collins



**Public Comment
SIGN IN SHEET
6:00 PM**

February 18, 2025

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

PLEASE PRINT

	FULL NAME	PURPOSE OF COMMENT
1	Andrew Hansen	
2 ✓	Andy Smith	DEI / Public Comment
3 ✓	Jody Gault	Diversity, Inclusivity - Budget
4 ✓	Pat Sparlock	DEI
5 ✓	Sara Stipe	DEI/ICE
6 ✓	Dexter Robinson	DE & I
7 ✓	Devin Clay	-I
8 ✓	Karen Hansen	I Karen
9 ✓	Wageli Mendez	I
10 ✓	Brenda Rodriguez	I
11 ✓	Gisela Cromer	I
12 ✓	Valene McArthur	I
13 ✓	Candience Scott	I
14 ✓	Elise Aguilar	I
15	PERRY Smith	
16	Mickey Haney	
17	David Rivett	
18	_____	
19	Cathy Littleton	DEI - Cathy Littleton
20	Cand Knupp	DEI
21	Maria Green	DEI
22	Joe f Arue	
23		
24		
25		

50min

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.