

**Oconee County Airport
Director's Report**

Jan 2013

Airfield - Jules and the staff are using the slower winter season to do facility maintenance work on hangars, light fixtures, etc. The animal traps set out near Hangar E building and near the rotating beacon were removed and returned to County Animal Control. Unfortunately NO four-legged animals were captured. Jules plans on renting a large brush mower to test its capabilities on maintaining the 2/1 slopes on the east end of the runway.

Safety /Security Issues –Kevin continues to work on a draft Emergency Plan for the Airport and has contacted WK Dickson for an estimate for their services to assist in developing a security for the airport to include updating Airport Rules and Regulations. There have been NO deer sightings inside the airfield perimeter fence in the last 11 months.

Budget/ Financial

FBO Retail Sales **December 2012**

Avgas Sales

Full Serv Gallons	905.1	Revenue	\$5,068.56
Self Serv gallons	2182.8	Revenue	<u>\$11,350.56</u>
Total Avgas Rev			\$16,419.12

Jet A Sales

Total gallons	5231	Revenue	28,953.7
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Hangar Rentals (All 48 leased)	\$9,675
Tie downs	\$ 125
Misc Sales	\$ 172.81
LT Parking	\$ 0
Call out fees	\$ 80
Ramp fees.	<u>\$ 250</u>
Total Monthly Revenue	\$55,675.63

The County Budget prep cycle will begin on Jan 25th and be complete sometime in June. Completing the E Hangar restroom and ramp paving will be included in the airport budget submittal.

Airport Legal Issues Mediation regarding the runway extension has ended. As built drawings for the runway /taxiway extension are being researched. When they are delivered all open AIP grants will be closed out. Doing so will allow for new AIP grants for the upcoming avigation easements and obstruction clearing.

Terminal / Facilities Issues- The drywall install in hangars E-4 and E-8 is complete. Jules and the staff are doing facilities maintenance tasks during the slower flight ops months of Jan and Feb.

Capital Projects The annual update to the County's 5-year CIP submittal was delivered to the FAA the last week of December. Avigation Easements, approach clearing will likely be at the top of the list as these are safety related projects with a higher priority. Kevin plans on meeting with Mr. Rusty Nealis of the FAA during the SC Aviation Association conference in Feb. Staff continues to investigate the viability of offering Non Ethanol MOGAS at the airport.

Personnel Issues - None

Other: The Commission sponsored Christmas Pot-luck drop-in this year was held on Dec 11th and there was a good turn-out. A huge amount of food and good holiday fellowship was shared. Staff and volunteer members of COAA did a great job putting it together.

Next Meeting Feb 11th at 5:30 pm