

**Oconee County Airport
Director's Report**

March 13

Airfield - Pace pavement Technology visited the airport the second week of February and evaluated the runway and taxiways with respect to markings and crack sealing . Crack sealing needs to be done as soon as temperatures allow. Carl Pace said he can work with the county to do Runway marking and crack sealing to reduce runway down time. The SC division of Aeronautics will pay 75% of the cost of both maintenance items.

Safety /Security Issues –WK Dickson Inc s estimate for services to develop updated Rules and Regulations and Security Plan has been received (\$11,000). Currently no funding is available for this project to move fwd. Funds will be requested in the 13-14 FY budget cycle. A quote for a video surveillance system was submitted by CSI Inc thru County IT for \$67,000. A draft Airport Emergency Plan was distributed for edit and comment.

Budget/ Financials

FBO Retail Sales	Jan		Jan 2013	Feb	Feb 2013
Avgas Sales					
Full Serv Gallons	694	Revenue	\$3,886.40	721.0	\$4,037.60
Self Serv gallons	1839	Revenue	\$9,562.80	2291.7	\$11,916.84
Total Avgas Rev			\$13,449.20		\$15,954.24
Jet A Sales					
Total gallons	3424	Revenue	\$18,629.15	5637	\$30,354.70
Hangar Rentals (All 48 leased)			\$11,670		\$9,420
Hangar / Land Leases			1,850		
Tie downs			\$ 225		\$100
Misc Sales			\$ 115.01		\$91
LT Parking			\$ 0		\$100
Call out fees			\$ 320		\$400
<u>Ramp fees.</u>			\$ 300		\$0
Total Monthly Revenue			\$46,558.36		\$56,419.94

The County is now offering SHELL AVIATION CONTRACT fuel to participating aircraft operators. This new service is done take advantage of Eastern Aviation Fuel's 7000+ customer base and free advertising program. It also can reduce credit card processing fees by 15-20% depending on how many customers participate.

The draft FY 2013-14 budget was submitted to finance on Feb 19th. Due to guidance for county administration, it included only two capital projects. These are completing the E Hangar ramp paving and restroom upgrade will be included in the airport budget submittal. If FAA offers an AIP grant for avigation easement and approach clearing, county admin will work to ensure county matching funds are available.

Airport Legal Issues Mediation with the previous Airport Engineering Consultant has ended. As built topographic drawings for the runway /taxiway extension are being evaluated by the SCDOA for compliance.

Terminal / Facilities Issues- Jules and the staff continue doing facilities maintenance tasks such as pressure washing the fuel farm storage tanks. Eastern Aviation fuels conducted a field quality control inspection on Feb 21st. All fuel filters in the Fuel farm system and fuel trucks were replaced.

Personnel Issues – A new part time seasonal Groundskeeper has been selected. He will begin work on March 18th and work until the middle of October. He will work 40 hours per week on maintaining the airfield and terminal grounds.

Other - NA

Next Meeting April 8th at 5:30 pm