

**Oconee County Airport
Director's Report**

May 13

Airfield - Pace pavement Technologies Inc will perform runway and taxiway Crack sealing next month at a cost of \$3,742. Crack sealing the pavements will require brief periods when there will be a small group of men with machines on the runway. NOTAMS will be issued during these times. Also, the growing season has started and airfield mowing is in progress.

Safety /Security Issues – No significant issues to report for the month of March /Apr 2013. The Airport emergency plan is still out for edit/comment.

Budget/ Financials

FBO Retail Sales	Mar 2013		Apr 2013	
Avgas Sales				
Full Serv Gallons	1306	Revenue	\$7,313.60	1548.4 Rev \$9,117.3
Self Serv gallons	4,029.6	Revenue	\$20,953.92	2883.9 Rev \$15,773.67
Total Avgas Rev			\$28,257.52	\$24,891.05

Jet A Sales

Total gallons	5637	Revenue	\$30,357.70	9,424	Rev \$50,825.97 (1015, Contract gallons)
Hangar Rentals (All 48 leased)			\$10,875	\$11,680	
Hangar / Land Leases				\$500	
Tie downs			\$ 110	\$125.00	
Misc Sales			\$ 107.8	\$157.90	
LT Parking			\$ 0	\$ 80.00	
Call out fees			\$ 160	\$640.	
Ramp fees.			\$ 50	\$100	
Total Monthly Revenue			\$69,918.02	\$88,999.90	

Airport Legal Issues The Airline Road house removal was bid out by procurement and an acceptable bid awarded for \$5,100. The lot was re-surveyed to locate the boundaries. Airport staff has worked with the property neighbor to ensure minimal impact during the house relocation. It is now gone and several trees on the property will be cut down.

Terminal / Facilities Issues- The staff continue doing facilities maintenance tasks. Pavement lead in lines for hangars A B C and D have been painted or repainted. The Annual Airplanes for Animals fly-in will take place on May 11th and will include a charity golf ball drop. The Director and Sheriff Dept Pilot Dan Suddeth have met and worked out the safety issues. The Restrooms are being repainted in a two-tone scheme to give them a “facelift”

Personnel Issues – The new part time seasonal Groundskeeper has started work. He works 40 hours per week on maintaining the airfield and terminal grounds including the lobby areas and restrooms.

Other - NA

Next Meeting

**Oconee County Airport
Director's Report**

April 13

Airfield - Pace pavement Technologies Inc will perform runway and taxiway Crack sealing next month at a cost of \$3,742. Crack sealing the pavements will require brief periods when there will be a small group of men with machines on the runway. NOTAMS will be issued during these times. Also, the growing season has started and airfield mowing is in progress.

Safety /Security Issues – No significant issues to report for the month of March 2013. The Airport emergency plan is still out for edit/comment.

Budget/ Financials

FBO Retail Sales Mar 2013

Avgas Sales

Full Serv Gallons	1306	Revenue	\$7,313.60
<u>Self Serv gallons</u>	<u>4,029.6</u>	<u>Revenue</u>	<u>\$20,953.92</u>
Total Avgas Rev			\$28,257.52

Jet A Sales

Total gallons 5637 Revenue \$30,357.70 (1015, Contract gallons)

Hangar Rentals (All 48 leased)	\$10,875
Hangar / Land Leases	
Tie downs	\$ 110
Misc Sales	\$ 107.8
LT Parking	\$ 0
Call out fees	\$ 160
<u>Ramp fees.</u>	<u>\$ 50</u>
Total Monthly Revenue	\$69,918.02

Airport Legal Issues The Airline Road house removal was bid out by procurement and an acceptable bid awarded for \$5,100. The lot was re-surveyed to locate the boundaries. Airport staff will work with the property neighbor to ensure minimal impact during the house relocation in the next 2-3 weeks.

Terminal / Facilities Issues- The staff continue doing facilities maintenance tasks. Pavement lead in lines for hangars A B C and D have been painted or repainted. The Annual Airplanes for Animals fly-in will take place on May 11th and will include a charity golf ball drop.

Personnel Issues – The new part time seasonal Groundskeeper has started work. His name is Tim Harvey. He will work 40 hours per week on maintaining the airfield and terminal grounds including the lobby areas and restrooms.

Other - NA

Next Meeting May 13th at 5:30 pm