

**Oconee County Airport  
Director's Report**

June 13

**Airfield** - Pace pavement Technologies Inc will perform runway and taxiway Crack sealing this month. The SC DOA will assist with costs. Crack sealing the pavements will require brief periods when there will be a small group of men with machines on the runway. NOTAMS will be issued during these times. NaturChem of Lexington SC completed the first of hopefully 2 slope mowings. Other airfield mowing is in progress.

**Safety /Security Issues** – No significant issues to report for the month of May 2013

**Budget/ Financials**

FBO Retail Sales                      May 2013

**Avgas Sales**

Full Serv Gallons	\1400	Revenue	\$8,260
<u>Self Serv gallons</u>	<u>2176.9</u>	<u>Revenue</u>	<u>\$11,972.95</u>
Total Avgas Rev			\$20,232.95

**Jet A Sales**

Total gallons	7496	Revenue	\$40,201.39.
Hangar Rentals (All 48 leased)			\$ 9,400
Hangar / Land Leases			
Tie downs			\$ 200
Misc Sales			\$ 153.51
LT Parking			\$ 0
Call out fees			\$ 240
<u>Ramp fees.</u>			<u>\$ 400</u>
<b>Total Monthly Revenue</b>			<b>\$70,827.85</b>

**Airport Legal Issues** - The Airline Road house removal is complete. The structure is gone and several trees on the property will be cut down.

**Capital Projects** - The restroom upgrade to Hangar E was omitted from the next FY budget. Hangar rents for the next FY were adjusted accordingly.

**Terminal / Facilities Issues-** The staff continue doing facilities maintenance tasks. The Annual Airplanes for Animals fly-in took place on May 11<sup>th</sup> and although the weather was not ideal the event was a success. Both terminal Restrooms have been repainted in a two-tone scheme to give them a “facelift” and new tile flooring is in the works.

**Personnel Issues –None**

**Other - NA**