

**Oconee County Airport
Director's Report**

June 14

Airfield - The REIL lights on the end of Rwy 25 have been NOTAMed out of Service until replacement parts can be obtained and installed by Walker and Whitesides Inc. The Staff will have to fill in with airfield mowing now that Mr. Warren ended his employment the week of May 16th. In order to keep the grass from getting out of hand, Infield mowing has to be done continuously during normal business hours.

Safety /Security Issues – Rwy 7 Approach Safety -We are still awaiting a reply from FAA in Oklahoma City to reinstate the night Vertical Nav approach procedures. We have submitted and revised mitigation checklist.

FBO Financials - The county budget including expense accounts for the Airport have been approved thru the 2nd Reading by County Council. Expenses accounts have been reduced significantly.

Retail Sales	May 2013	May 2014
Avgas Sales (gal) \$\$	(3576.9) \$20,232.95	(4315.5) \$24,991.14
Jet A Sales (gal) \$\$	(7496) \$40,201	(9458) \$ 51,635.35
Hangar Rentals (All 48 leased)	\$9400	\$ 9470
Tie downs	\$200	\$525
Misc Sales	\$153	\$300
LT Parking	\$ 0	\$0
Call out fees	\$240	\$0
Ramp/GPU fees.	\$400	\$280

Airport Legal Issues - The Plateau Excavation Inc. Litigation was postponed.

Capital Projects - The proposed 20-unit T-hangar project was not included in the FY 2014-15 County Budget due to funding constraints. The only capital projects for FY 14-15 will be the Land Acquisition of parcels of land on the Rwy 7 approach. Grant funds in the amount of \$427,500 have been allocated by FAA and will be available for grant issuance once a sales agreement has been signed.

Terminal / Facilities Issues- An electric motor / brake unit for the door to T-hangar A-1 has to be replaced at a cost of approximately \$1200. This is a safety issue as the motor/brake unit keeps the door from falling unrestricted. A fund transfer was requested to pay for the new motor/brake. This is the first door motor to be replaced since Hangar A was finished almost 20

Operations - The May Humane Society Benefit fly-in was a success even though adverse weather approached in the early afternoon.

Personnel Issues – The Staff is trying to interview/select a replacement seasonal full-time groundskeeper. As of 2 June Staffmark Inc has only offered ONE qualified candidate for the position.

Next Meeting Sept 8th , 5:30 pm