

**Oconee County Airport
Director's Report**

Sept, 2015

Airfield – All airfield lighting/sign systems are fully operational. Grass cutting season. The new Bush Hog has been put in service and is doing well. Rifenburg Construction has paved the new Exit taxiway (A-2) and applied temporary striping.

Safety /Security Issues – A new 6 passenger golf cart has delivered and put in use.

FBO Financials - FBO retail sales data ...June thru August ..

Retail Sales

	<u>Jun 2014</u>	<u>July 2014</u>	<u>Aug 2014</u>	<u>Jun 2015</u>	<u>July 2015</u>	<u>Aug 2015</u>
Avgas	\$19,643	\$24,572	\$25,475	\$20,038	\$23,475	\$23,826
Jet A	\$31,967	\$61,133	\$56,443	\$35,082	\$57,164	\$34,023
Hangar Rentals	\$9,995	\$8,935	\$9,780	\$10,000	\$9,845	\$9,300
Tie downs	\$175	\$200	\$135	\$200	\$275	\$300
Misc Sales	\$99	\$89	\$85	\$84	\$103	\$265
LT Parking	\$0	\$0	\$100	\$100	\$0	\$100
Call out fees	\$160	\$320	\$240	\$240	\$320	\$240
Ramp/GPU fees	\$250	\$300	\$350	\$550	\$850	\$450

Capital Projects - New Stub Taxiway (designated A-2) is 98% complete. Rifenburg Construction has done a good job working safely and allowing flight operations to continue. The new taxiway is paved and final striping will take place later in Sept before the Clemson-Notre Dame game. WK Dickson has moved well on the two Phase II land acquisitions on Nebo Church road. The parcels were appraised and the owners have been contacted. County council has approved funding the purchase of these parcels and FAA ADO will issue a grant for their purchase by Sept 16th. Mr. Moulder signed the grant application on Sept 3rd.

Terminal / Facilities Issues –a new 20 cu ft refrigerator was acquired for the kitchen . We will designate the old fridge for catering. A popcorn machine was purchased for the Lobby in early July. It is nice but it is seldom used as it is extremely hard to clean.

Operations – New Lavatory dump cart has arrived but staff are RE- evaluating the utility of it. There are significant personnel training and vaccination (hepatitis) requirements (DHEC) associated with handling human waste... More over , there is no easy access to the airport septic system. The existing tank was not designed to be accessed on a regular basis and without a properly designed dump port there is a significant chance of spillage.

Personnel Issues –Mr. Sam Carver resigned in Mid-July. He took an airport manager's position at the Hawkins Field Airport in Jackson Mississippi. Former Director Kevin Short was re-hired on a part-time basis during the 6-8 week search process for a replacement director.

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Mr. Moulder and members of the Airport Advisory committee have started the selection process for a new full-time Director. Lastly Mr. Moulder authorized the hiring of a seasonal groundskeeper to get the airfield back in shape for the football season.

Other –

Next Meeting October 8th, 5:30 pm