

Oconee County Airport
Director's Report

November, 2015

Airfield – We have had significant amounts of rain within the month. Fortunately no major erosion issues have been found. Grounds Keeper is working on cutting Airfield once more before growing season ends. Staff has completed an Airfield inspection and Runway light check. Findings include: Several taxiway lights are out, Reels on Runway 25 are in-op, and at least 30 hangar lights are out. Walker and Whiteside have been contacted to repair the Reels and lights for Hangars and taxiways have been ordered.

Safety /Security Issues – Staff has purchased new safety vests and wands for night operations. For additional safety, cars and other equipment will not be allowed to enter/exit ramp area during high traffic times such as Football Game Days. Also, a meeting has been scheduled with Emergency Management Director, Scott Krein to discuss/implement an emergency plan for the Airport as well as other entities that will be on scene if an aircraft accident occurred.

FBO Financials - FBO retail sales data.... October 2014 and October 2015

Retail Sales

	<u>October 2014</u>	<u>October 2015</u>
Avgas	\$31,650.09 Gallons: 5,419.73	\$25,007.52 Gallons: 5,108.53
Jet A	\$84,053.13 Gallons: 15,522	\$97,894.79 Gallons: 21,799

YTD Gallons:

<u>2014-2015</u>	<u>2015-2016</u>
Avgas: 18,535.52	Avgas: 11,811.57
Jet A: 49,999	Jet A: 49,488

Hangar Rentals	\$10,935.00	\$9,330.00
Tie downs	\$275.00	\$ 250.00
Misc. Sales	\$43.00	\$187.00
LT Parking	\$0	\$60.00
Call out fees	\$400.00	\$480.00
Ramp/GPU fees	\$350.00	\$900.00

Capital Projects - New Stub Taxiway (designated A-2) is 100% complete. Contractors pay estimate No. 3 and the Final pay estimates have been received from WK Dickson and is being processed for payment. The agreements and offers for Phase II land acquisitions on Nebo Church Road have been accepted. WK Dickson is finalizing all paperwork.

Terminal / Facilities Issues – The staff is researching options to improve the Flight Briefing/Planning Room. Possible ideas include table-top desks and new computers. This will be requested in the 16-17 Budget Year. The additional equipment rented for Game Day

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operations will be returned this week which included additional lighting towers, a Jet Porter Tug, and an additional Jet A truck.

Operations – Clemson University home football game totals.

Friday through Sunday totals for each game are as follows.

Wofford: 44 total transients..... Jet A gallons sold: 1280.0 Avgas: total gallons sold: 778.3

Appalachian State: 34 total trans..... Jet A gallons sold: 2025.0 Avgas: total gallons: 931.6

Notre Dame: 37 total trans.... Jet A total gallons sold: 5797.0 Avgas: total gallons sold: 394.3

Georgia Tech: 38 total trans....Jet A total gallons sold: 2910.0 Avgas: total gallons sold: 348.3

Boston College: 50 total trans...Jet A total gallons sold: 1712.0 Avgas: total gallons sold: 481.7

Personnel Issues – Our Fall grounds keeper, Isaac McClain's last day will be November 20th. Please extend your gratitude for his work over the past few months and wish him well. He has done a wonderful job. We will post this position again in the spring of 2016.

Other – I want to thank and compliment the Oconee Airport Staff. They have welcomed me as part of this team and have helped me learn the operations. Melinda, Jules, Jim, Ben, and Issac are a great team and I am very happy to be joining them.

Next Meeting December 10th, 5:30 pm (Christmas Pot-Luck Dinner)