

## Directors Report: January 14, 2016

Hope everyone had a GREAT CHRISTMAS and a Happy New Year.

The Christmas party was very nice, thank you to all that came and brought food. I ESPECIALLY want to thank the staff for decorating and helping with the Party.

**AIRFIELD:** We have been working on the terminal and the airfield. Some of our accomplishments include: See attached Sheet.

Got a quote from Pace Pavement Technologies to redo Pavement Markings on ramp and remove some old markings. New Pavement markings will include all taxiways marking on ramp and between hangers. The markings will also have the black outline. Quote was \$2,234.70, we have gotten the states approval to pay 75 percent and we will pay 25 percent. This will be done in a couple of weeks.

### Safety/Security:

No Security issues. I have met with Scott Krein director of Emergency Services. We are getting him a fence diagram and will get numbers made for each gate to designate the closest entrance if an emergency happens.

He is working on an Emergency Operations quick reference Sheet. This will have the Dispatch stations numbers for each type of Emergency.

### FBO Financials:

	<u>December 2014</u>	<u>December 2015</u>
Avgas	\$14,359.28 Gallons: 2,696.14	\$10,973.37 Gallons: 2,568.37
Jet A	\$18,792.17 Gallons: 2753.0	\$22,235.88 Gallons: 5547.0

### YTD Gallons:

#### 2014-2015

Avgas: 25,651.35

Jet A: 58854.0

#### 2015-2016

Avgas: 26048.94

Jet A: 67405.0

Hangar Rentals	\$13,030.00	\$12,820.00
Tie downs	\$125.00	\$ 250.00
Misc. Sales	\$78.00	\$11.00
LT Parking	\$150.00	\$ 300.00
Call out fees	\$160.00	\$ 80.00
Ramp/GPU fees	\$330.00	\$ 450.00

**Capital Projects:**

Presented a new idea for our quest for hangers to WK Dickson, they are going to look at this and get back to me.

See graph.

**TERMINAL/ FACILITIES:**

We have been working diligently on our terminal.

See attached Sheet

**Personnel:**

Our part time employee will be graduating college soon and moving on.

I have spoken to Mr. Moulder about eventually making the grounds temp a full time employee and cross training him. He is seasonal, however there is always work to be done winter and summer.

## OCONEE COUNTY AERONAUTICS DRAFT 2016 MEETING SCHEDULE

The Oconee County Aeronautics Commission will be meeting 5:30pm on the second Thursday of each month at the Oconee Regional Airport 365 Airport Road Seneca SC 2978. The months of July and August the Commission will take a Summer Recess but will reconvene the month of September 2016.

Please see draft dates listed below:

February 11, 2016

March 10, 2016

April 14, 2016

May 12, 2016

June 09, 2016

July- Recess

August- Recess

September 08, 2016

October 13, 2016

November 10, 2016

December 08, 2016