

Directors Report: Directors Report: February 18, 2016

AIRFIELD:

Pavement markings on the ramp and taxiways between all hangers have been completed.

We completed painting of the segmented circle. We contacted the state and they have agreed to reimburse us for the paint cost.

Received a new load of Jet-A last Friday and fuel cost was lower. Our new price is \$3.87 A comparison, KAND \$3.64, KLQK \$3.55, KGRD \$3.99, KGMU \$4.47, KCAE \$3.88.

Safety/Security:

No new safety/security items at this time.

FBO Financials:

	<u>January 2015</u>	<u>January 2016</u>
Avgas	\$10,172.16 Gallons: 1,813.2	\$10,453.31 Gallons: 2,525.3
Jet A	\$17,529.27 Gallons: 3,606.0	\$14,442.38 Gallons: 3,588.0

YTD Gallons:

2014-2015

Avgas: 27,464.55

Jet A: 62,460

Hangar Rentals \$10,725.00

Tie downs \$787.50

Misc. Sales \$51.00

LT Parking \$0

Call out fees \$160.00

Ramp/GPU fees \$230.00

2015-2016

Avgas: 28,574.24

Jet A: 70,993.00

\$9,460.00

\$325.00

\$84.00

\$ 200.00

\$ 160.00

\$ 250.00

Capital Projects:

I presented the new hanger idea to WK Dickson. I will discuss this as it falls in the agenda.

TERMINAL/ FACILITIES:

We have completed installation of new awnings.

The next task is to finish the trim paint around the building.

Painting is complete in both restrooms.

Information TV installed in flight planning room, our next step is to transfer the information to the TV.

Two new computers have been purchased/received for the flight planning room, waiting on IT to install. They should be in place in the next two days.

Personnel:

We will not be hiring for another full time employee, we requested in the budget to have our grounds attendant year round. This position will remain through the temp agency.

