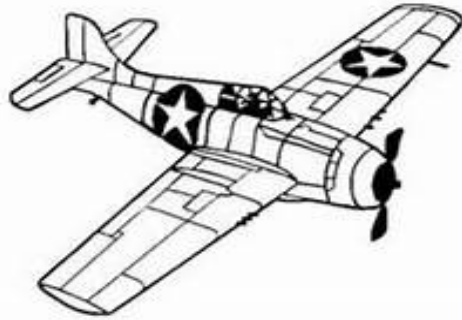


# Oconee County Regional Airport

## Directors Report: October 20, 2016



### **AIRFIELD:**

- Pace Paving inspected the condition of the cracks on the apron, taxiways and runway. This is a follow-up of our safety inspection by the South Carolina Aeronautics Commission. Pace will send a cost estimate to repair the cracks that need to be resealed. Once the estimate is received we will request funding from the State.
- After football season we will be researching and requesting quotes to paint our fuel farm. Eastern Fuels has agreed to pay \$5,000 dollars toward this improvement.
- In the near future, the staff will be constructing new wooden chocks and new tie down ropes for our ramp area.
- With a lot of effort from our entire county team, we have added a well needed Tronair Jet Porter to our equipment list.

### **SAFETY/SECURITY:**

- With the security gate in place, we are very pleased with post game ramp activity. We have changed our procedures and do not allow rental cars on the ramp after the game. Most of the passengers are transported to and from the terminal to aircraft by golf cart. This really lowers the risk of injury and has worked well.

## **FBO FINANCIALS:**

- See attachment

## **CAPITAL PROJECTS: (Quick recap)**

- → **FY2016 is the grant you recently received for the Terminal Area Plan that was required by the FAA to confirm the best alternative for apron expansion and future hangar development. This will 'satisfy' what the FAA requested at the their last visit;**
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- → **FY2017 outlines the next projects that we have discussed with the FAA and the SCAC on relocating Mt. Nebo Church Rd. out of the approach as it is an airspace violation to lands recently purchased and utilizing the dirt beneath that road to fill in for the next apron expansion. Mr. Hamilton's property is also listed in FY2017 to be purchased as he is about 600 ft. from Runway End 7. The FAA will reimburse the County for this, if the County starts the process to get to a settlement price with him;**
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- → **FY2018 completed construction of the Mt. Nebo Church Rd. relocation and apron expansion. This enables T-hangar development on the apron area already selected and discussed with County Council (on their funding request list);**
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- → **FY2019 updates the Airport Layout Plan that was created in 2005 to better reflect the goals of the Airport and the County and determine the possibility and timing of the next runway extension;**

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- → FY2020 and beyond has projects working toward runway extension that the exact timing may be adjusted based on the ALP Study. Other items such as Terminal Building expansion/upgrades, as an example, could be moved into these years if it becomes the desire of the County and Airport.

#### **TERMINAL/FACILITIES:**

- During the game day operations signs were installed in the parking lots for traffic flow. The first 2 parking spots are designated for No **Parking loading and unloading only**. Also a **Keep Moving** sign was placed to alleviate congestion at the terminal entrance doors.
- Discuss making Permanent.

#### **PERSONNEL:**

#### **OTHER:**

Oconee County Aeronautics Commission  
2017 Proposed Meeting Schedule

\*Meetings are scheduled on the 2<sup>nd</sup> Thursday of each month at 5:30pm\*

January 12, 2017

February 9, 2017

March 9, 2017

April 13, 2017

May 11, 2017

June 8, 2017

July 2017-August 2017: Summer Recess

September 14, 2017

October 12, 2017

November 9, 2017

December 14, 2017

## RETAIL SALES

### September 2015 & 2016

	Sep-15		Sep-16
Misc.	\$ 210.00	Misc.	\$ 320.00
Tiedowns	\$ 275.00	Tiedowns	\$ 355.00
Hangars	\$ 10,000.00	Hangars	\$ 10,290.00
Jet-A	\$ 39,261.21	Jet-A	\$ 76,457.22
Avgas	\$ 25,303.58	Avgas	\$ 22,753.60
Callouts	\$ 640.00	Callouts	\$ 120.00
LT Parking	\$ -	LT Parking	\$ 240.00
Ramp/GPU	\$ 700.00	Ramp/GPU	\$ 1,500.00
Event Fee	\$ -	Event Fee	\$1,200.00
TOTAL \$	\$ 76,389.79	TOTAL \$	\$ 113,235.82