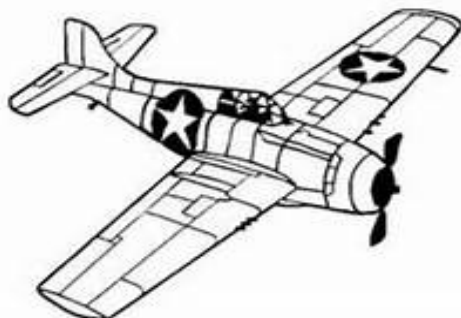


Oconee County Regional Airport

Directors Report: November 17, 2016



AIRFIELD:

- Pace Pavement Technologies submitted a quote to seal our entire airport for \$32,220.00. Jamey Kempson with State Aeronautics will make a visit to determine what he thinks needs to be addressed. The State will pay 75% and we will be responsible for 25%. (\$24,165 is the State's part and our part is \$8,055)
- We are in the process of replacing our tie-down spots with new ropes. We will use the old rope for our game day grass tie-down spots.

SAFETY/SECURITY:

- We are pleased with the way things are going, gates, postgame operations, escorting vehicles etc.

FBO FINANCIALS:

- See attachment

CAPITAL PROJECTS:

- ➔ Ms. Brooks' relocation is almost complete (the last property enabling Mt. Nebo Church Rd. to relocate), should have the final closeout materials from the relocation specialist within a week or so and that one will be complete;
- ➔ The final version of the Rules and Regulations final document will be in Mr. Root's hands for ratification by County Council after this meeting;
- ➔ The Terminal Area Plan Project is about to kick-off, starting with a work session at WKD Offices in Columbia in December. This is the project that received the FAA AIP grant this year;
- ➔ Mr. Root has the FAA agreement documents for an ASOS upgrade by the FAA, possibly in the new location across the airfield. Mr. Root has the details;
- ➔ The updated Draft CIP is attached. This includes the FY18-FY22 projects with FY17 as a reference. It builds upon the previous CIP that has been evolving over time. Just let me know if you have any changes to the order of projects – we will submit in the package of CIP and Pre-application for FY18 to the FAA in December.

TERMINAL/FACILITIES:

- The signs (NO PARKING LOADING AND UNLOADING ONLY) for the parking lot we discussed last meeting have been made and have been permanently installed.
- The maintenance hangar lights have been an issue for many years. I have asked Mr. Moulder's office to help me with replacing them and going to LED lighting. We will get three quotes and move forward on this.

PERSONNEL:

- I will be putting in the budget for next year to make the part-time position a full-time Airport Attendant position.

OTHER:

- I would like to say thank you to Eddie Perry for having the radio station on site and cooking hamburgers during the Pittsburg game. I also want to thank Randy Renz for speaking to WFBS 107.9 on behalf of the airport for us, Great Job!!!!

RETAIL SALES

OCT 2015 & 2016

	Oct-15		Oct-16
Misc.	\$ 135.00	Misc.	\$ 60.00
Tiedowns	\$ 200.00	Tiedowns	\$ 232.00
Hangars	\$ 7,375.00	Hangars	\$ 9,775.00
Jet-A	\$ 97,894.79	Jet-A	\$ 91,590.90
Avgas	\$ 24,692.34	Avgas	\$ 24,853.73
Callouts	\$ 480.00	Callouts	\$ 1,200.00
LT Parking	\$ 100.00	LT Parking	\$ -
Ramp/GPU	\$ 900.00	Ramp/GPU	\$ 2,100.00
Event Fee	\$ -	Event Fee	\$ 3,975.00
TOTAL \$	\$ 131,777.13	TOTAL \$	\$ 133,786.63

Clemson Game Day

Date	Opponent	Avgas \$ / Gal	Jet-A \$ / Gal	Event Fee	Total A/C
9/10/2016	Troy	\$3,511.12 / 848.25	\$7,032.70 / 1682.0	\$675.00	40
9/17/2016	SC State	4168.17 / 968.19	\$20,388.17 / 5064.8	\$700.00	45
10/1/2016	Louisville	\$5,588.05 / 1,343.35	\$29,491.58 / 6,790.00	\$2,675.00	85
10/15/2016	NC State	\$3886.02 / 930.47	\$20,363.64 / 3,853.0	\$1,450.00	67
11/5/2016	Syracuse	\$1,574.50 / 361.43	\$12,967.16 / 2,952.0	\$1,725.00	59
11/12/2016	Pittsburgh	\$1,838.29 / 743.32	\$16,076.05 / 3,451.0	\$1,550.00	72
11/26/2016	SC				