



A G E N D A
BUDGET, FINANCE &
ADMINISTRATION COMMITTEE

Thursday, May 14, 2009

6:00 PM

Oconee County Administrative Offices
Council Chambers
415 South Pine Street, Walhalla, SC

1. Call to Order
2. Approval of Minutes:
 - April 27, 2009
 - April 29, 2009
3. Line by Line Budget Analysis [to include discussion with Department Head] for FY 09-10 for the following Departments:
 - Facilities Maintenance [714] page 128
 - Capital Project Fund page 155
 - Magistrates [509] page 86
 - Planning [712] page 122
 - Zoning Office [TBD] page 124
 - Airport [720] page 140
 - Vehicle Maintenance [721] page 144
 - Rock Quarry [719] page 151
 - Direct Aid [705] page 102
 - PRT [202, 203, 204,205] page 41
 - State Accommodations Tax [ATAX] page 160
 - Local Accommodations Tax [LAT] page 162
4. Line by Line Budget Analysis for FY 09-10 for the following Departments:
 - Soil & Water Conservation [716] page 133
5. Adjourn