



**MINUTES**  
**BUDGET, FINANCE & ADMINISTRATION COMMITTEE**  
**WORKSHOP MEETING**  
**April 10, 2010**  
**COUNCIL CHAMBERS, OCONEE ADMINISTRATIVE OFFICES**  
**415 S. PINE STREET, WALHALLA, SC**

**COMMITTEE MEMBERS**

Mr. Reg Dexter, Chairman, District V  
Mr. Paul Corbeil, District I  
Mr. Wayne McCall, District II  
Mr. Mario Suarez, District III  
Mr. Joel Thrift, District IV

The Budget, Finance & Administration Committee on Saturday, April 10, 2010 at 9:00 A.M. in Council Chambers, 415 S. Pine Street, Walhalla, SC with all Council Members present, Mr. Gene Klugh, Interim Administrator, Kendra Brown Assistant County Administrator and Elizabeth G. Hulse, Clerk to Council.

**Press:**

Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda were posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and the County Council website [[www.oconeese.com/council](http://www.oconeese.com/council)]. In addition it was made available to the newspapers, radio stations, television stations and concerned citizens.

Members of the press present: Dick Mangrum – WGOG, Ray Chandler – Anderson Independent & Carlos Galarza – Daily Journal

**Call to Order:**

Chairman Dexter called the meeting to order at 9:00 a.m.

**Review of Revenues**

Mr. Klugh and Ms. Brown reviewed with Council anticipated revenues for FY 2010-2011.

**Budget Summary & Highlights:**

Mr. Klugh and Ms. Brown reviewed with Council highlights and provided a budget summary by department for FY 2010-2011.

**Capital Requests:**

Mr. Klugh and Ms. Brown reviewed with Council proposed capital projects and requests for FY 2010-2011.

## **Personnel Requests:**

Mr. Klugh and Ms. Brown reviewed with Council various personnel requests to include reclassifications and new position requests for FY 2010-2011.

## **School District of Oconee County [SDOC] Budget Review:**

Mr. Klugh and Ms. Brown reviewed with Council the budget request from the SDOC for FY 2010-2011. Council stated their intention to make no significant changes to the requested budget amount for SDOC for FY 2010-2011.

## **Tri County Technology College Budget Review:**

Mr. Klugh and Ms. Brown reviewed with Council the budget request from Tri County Tech for FY 2010-2011. Council directed Administration and necessary staff to meeting with Tri County Tech Administration and finance to discuss their budget request further.

## **Planning Discussion for Next Budget Committee Meeting**

Mr. Dexter noted that the following Budget, Finance & Administration Committee meetings are scheduled:

Wednesday, April 21, 2010 @ 6:00 p.m. [anticipated to last 3 hours]

Thursday, April 22, 2010 @ 6:00 p.m. [anticipated to last 3 hours]

Tuesday, April 27, 2010 @ 6:00 p.m. [anticipated to last 3 hours]

Mr. Dexter noted that additional meetings might be scheduled if needed.

After discussion with Mr. Klugh and Ms. Brown it was decided to begin with a review of elected officials budgets at the April 21, 2010 meeting.

## **Adjourn:**

Mr. Thrift made a motion, seconded by Mr. Corbeil, approved 5 – 0 to adjourn the meeting at 2:38 p.m.

Respectfully Submitted:

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Elizabeth G. Hulse  
Clerk to Council