



MINUTES
BUDGET, FINANCE & ADMINISTRATION
COMMITTEE MEETING
April 22, 2010
COUNCIL CHAMBERS, OCONEE ADMINISTRATIVE OFFICES
415 S. PINE STREET, WALHALLA, SC

NO RECORDING OF THIS MEETING WAS MADE

COMMITTEE MEMBERS

Mr. Reg Dexter, Chairman, District V
Mr. Paul Corbeil, District I
Mr. Wayne McCall, District II
Mr. Mario Suarez, District III
Mr. Joel Thrift, District IV

The Budget, Finance & Administration Committee on Thursday, April 22, 2010 at 6:00 P.M. in Council Chambers, 415 S. Pine Street, Walhalla, SC with all Council Members present, Mr. Gene Klugh, Interim Administrator, Kendra Brown Assistant County Administrator and Elizabeth G. Hulse, Clerk to Council.

Press:

Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda were posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and the County Council website [www.oconeese.com/council]. In addition it was made available to the newspapers, radio stations, television stations and concerned citizens.

Members of the press present: Ray Chandler – Anderson Independent & Carlos Galarza – Daily Journal.

Call to Order:

Chairman Dexter called the meeting to order at 6:00 p.m.

Capital Project Funds Discussion

Mr. Klugh and Ms. Brown reviewed with Council Capital Project Funds as follows:

- Economic Development
- Bridge & Culvert Fund
- Remaining Capital Project Funds

Break:

The Committee took a brief break between 7:10 p.m. and 7:20 p.m.

Special Revenue Funds Discussion

Mr. Klugh and Ms. Brown reviewed with Council Special Revenue Funds as follows:

- Emergency Services Fund 20
- Victim's Assistance – Sheriff's Office
- Victim's Assistance – Solicitor's Office
- ATAX – State & Local
- 911 Fund
- Library State Aid
- Tri County Technical College

Mr. Suarez arrived during discussion of Special Revenue Funds.

Direct Aid [705]

Mr. Klugh and Ms. Brown reviewed with Council Direct Aid requests as follows:

- CAT Bus
- Cooperative Extension Services
- OMH Ambulance Service
- Anderson-Oconee Speech & Hearing Clinic
- OC Board of Disabilities & Special Needs
- Anderson, Oconee, Pickens Mental Health
- City of Walhalla Fire & Police
- City of Westminster Fire
- Senior Solutions
- Lakeview Building Maintenance
- Master in Equity
- Golden Harvest Food Bank
- SDOC Forestry Funds
- OJRSA
- Sewer System Agreement [Duke]
- Clemson Extension [National Forestry Funds, Title III]
- American Red Cross
- Rosa Clark Medical Clinic
- Medically Indigent Assistance
- Helping Hands

Oconee County Department Budget Discussion:

None were discussed at this meeting.

Adjourn:

Mr. Thrift made a motion, unanimously approved 5 – 0 to adjourn the meeting at 8:58 p.m.

Respectfully Submitted:

Elizabeth G. Hulse
Clerk to Council