




TriCounty SC Technical College System Job Facts

- 52% of SC residents enrolled in public higher education are enrolled at one of SC's Technical Colleges.
- 97% of all students enrolled at a SC Technical College are residents of South Carolina.
- 122,514 credit students enrolled last year.
- 100,529 noncredit students enrolled last year.
- 85% of Technical College graduates stay in SC to live and work.

TriCounty Choose Campus at the College of Your Choice


- Dual Enrollment
- Practical Nursing
- General Education
- QuickJobs Training



TriCounty Access QuickJobs Now!

QuickJobs Training

- Computer Classes
- Customized Training
- Industrial Electronics
- Job Readiness Training
- Medical Office
- MSSC Certified Production Technician
- and MORE!




TriCounty **Guided Jobs Training Center**




SWAZI.COM

TriCounty **WTCM Campus Locations**



Pendleton Campus
Anderson Campus
Seaside Campus
Early Campus


TriCounty **Learning Centers**



Industrial Technology Center

- Located in Seaside Springs (Greenville, SC 29617)
- Welding, HVAC, Construction, Electrical
- Keeps industrial programs central in the Seaside area.

Senator Billy O'Dell Learning Center
located near
Walden Center, Harts Park



TriCounty Enrollment

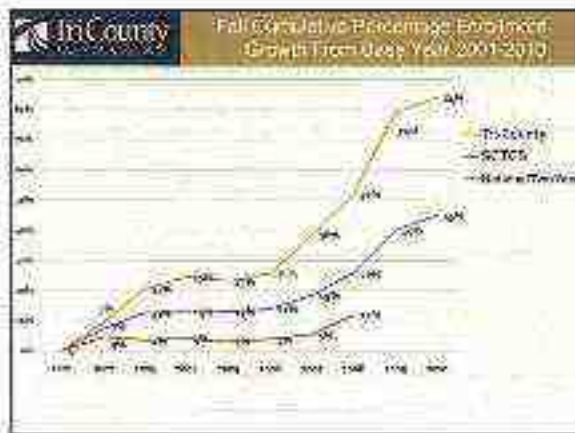
Fall Enrollment Stats

Fall 2010 Headcount: 6,941

- Anderson County: 40%
- Conasa County: 29%
- Pickens County: 29%
- Out of County: 16%
- Out of State: 4%



Spring 2011 Headcount: 6,200





TriCounty Program of Study

- University Transfer
- Business and Public Services
- Health Education
- Industrial and Engineering Technology
- Corporate and Community Education

TriCounty Financial Aid Awards

\$31.1 Million in 2009-10, including...

- Lottery Tuition Assistance: \$2.85 million
- Pell Grants: \$13.84 million
- Life Scholarships: \$3.31 million
- Foundation Scholarships: \$548,657

TriCounty Early Career Non-Credit (CE) Programs

Corporate and Community Education

- Personal Interest
- World Class Training Center
- Health Programs
- Business Training
- Customized Industry Training
- Certifications



TriCounty Research Industry Training Activities

AFCO	Energy Associates
Alcoa Manufacturing	Johnson Controls
BAE	Mahindra
Blue Ridge Electric	Open Pipe
Blue/Alcoa	Power Circuit
Boyd	Reichle Systems
Cancer Technologies	Reserco
Chick-Lewis	Sauer Danlos
Cymtec	St. Jude Medical
Clayco City Printing	Truckee
Fair Hill Natural Gas	U.S. Engine Valve
Glenn Raven	
Global	
Heald Aluminum	

TriCounty State Funding Issues

- 22.57 percent cut in 2008-09 (FY 09)
- 4.89 percent cut in 2009-10 (FY 10)
- 13.38 percent cut for 2010-11 (FY 11)
- Additional cuts likely forthcoming for FY12
- Currently the State funds 10 percent of our operating budget
 - In 2021, the State funds 64 percent



TriCounty Legislative Priorities for 2011

- Maintain Base Funding
- Lottery Tuition Assistance – maintain \$47 Million
- Allied Health Initiative: \$4 million
- readySC
- Lottery Technology Funding: \$12 million

TriCounty *College Priorities and Initiatives*

- Open Feeley Campus (completed)
- Complete Pendleton-Moring Lot (completed)
- Continue Major Gifts Campaign
- Develop a Pendleton Campus Master Plan
- Up-Fit Welding/HVAC Facility for January 2012 Occupancy
- Create a Small Business Entrepreneurship Program
- Develop a Comprehensive Orientation and Advising Process
- Integrate Learning Excellence Initiative Principles and Practices

TriCounty *College Priorities and Initiatives (continued)*

- Complete Planning Process for New Student Center
- Expand College Readiness Initiative
- Complete a Service Area Needs Assessment
- Improve Student Retention
- Formalize Bridge to Clinical Housing/Training Plans
- Institute Leadership Development Program
- Complete ARRA-Funded Energy Efficiency Investments
- Revisit Mission, Vision, Values

Budget Request Details

Anderson, Greene, and Pickens Counties
FY 2012

TriCounty
COLLEGE OF 2010

TriCounty Capital Project Portfolio

- County capital renovation funds are allowing the College to:
 - Renovate
 - Areas in Hobart Hall
 - Areas in Student Affairs/Business Office to provide a more efficient way to serve students
 - Inside of Business Development Center (BDC)
 - Selected office learning centers

TriCounty Capital Project Portfolio (continued)

- Continue Energy Projects
 - Develop a Strategy for Offices and Classrooms
 - Campus Lighting Review
- Expand Parking
- Complete Oceana/Pickers Quick Jobs Centers
- Make Safety Upgrades

TriCounty Facilities and Infrastructure Strategy

- FY 12:
 - Complete Phase II of Energy Conservation Plan
 - Complete Pendleton Master Plan
 - Complete Up-fit of Industrial Technology Center
 - Re-locate Licensed Practical Nursing Program to Eskay Campus
 - Construct a Quick Jobs Center at Anderson Campus
 - Obtain Funding and State Approvals for Construction of a Student Success Center

Tri-County Facilities and Infrastructure Strategy

FY 13:

- Select a Design Firm and Complete Design Phase of New Student Success Center
- Begin Implementation Project based on Results of the Master Plan

FY 14:

- Begin Construction of New Student Success Center

FY 15:

- Complete Construction of New Student Success Center

Tri-County Request FY13 County Appropriations

	FY11	FY12	Decrease
Anderson Co.	\$1,517,115	\$1,444,740	(\$ 72,360)
Greene Co.	\$ 756,356	\$ 722,376	(\$ 33,980)
Pickens Co.	\$ 756,356	\$ 722,376	(\$ 33,980)
TOTAL	\$3,029,827	\$2,889,507	(\$140,320)

* All 2012 requests are based on the 2011 budget of \$2.889 billion and the 2011 budget of \$2.889 billion. The 2012 budget is based on the 2011 budget of \$2.889 billion and the 2011 budget of \$2.889 billion.

Tri-County Annual Part Ownership Costs of Square Feet

Fiscal Year	Annual Part Ownership Costs of Square Feet
FY04	\$4,254
FY05	\$5,250
FY06	\$6,116
FY07	\$6,516
FY08	\$7,316
FY09	\$8,116
FY10	\$9,116
FY11	\$10,116
FY12	\$11,116

TriCounty		Capital Renovations		
	FY 11	FY 12	No Change*	
Anderson Co.	\$ 582,000	\$ 582,000	-0-	
Oconee Co.	\$ 291,000	\$ 291,000	-0-	
Pickens Co.	\$ 291,000	\$ 291,000	-0-	
TOTALS	\$1,164,000	\$1,164,000	-0-	

* Amount requested has been the same since FY09

TriCounty		Golden Success Center Project	
	FY11	FY12*	
Anderson Co.	\$583,838	\$583,838	
Oconee Co.	-0-	-0-**	
Pickens Co.	\$291,919	\$291,919	
TOTAL	\$875,757	\$875,757	

* FY12 will be used in a dual purpose facility project.
 ** FY12 Oconee County portion of the project is the cost of the Golden Success Center directly as a result of the 2010 Countywide parcel revaluation of land.

TriCounty		Total Received FY 12	
• Anderson	\$2,810,593		
• Oconee	\$1,013,376		
• Pickens	\$1,305,295		
Grand Total	\$4,929,264		



Tri-County Technical College

"At a Glance"



ABOUT THE COLLEGE

- Established in 1962;
- Part of statewide system of 16 technical colleges;
- "Open door" admissions policy;
- More than 70 associate degree, diploma, and certificate programs;
- Four campuses located in Pendleton, Anderson, Easley, and Seneca;
- Record-breaking enrollment in credit programs in Fall 2010;
- More than 30,000 persons enroll in continuing education programs annually.

TRI-COUNTY'S STUDENTS

- Enrollment Fall Semester 2010: 6,941
- 61% Full-time, 39% Part-time
- 57% Female, 43% Male
- Average age: 25
- Ethnicity breakdown: 81% Caucasian,
- 13% African-American, 6% Other

FINANCIAL AID (2009-10)

- 20,896 students awarded more than \$31.1 million, including:
 - 4,200 Lottery Scholarships totaling \$2.9 million
 - 2,489 Pell Grants totaling \$13.9 million
 - 1,851 LIFE scholarships totaling \$3.3 million
 - 332 Foundation scholarships totaling \$346,657

SERVICES TO EMPLOYERS

- World Class Training Center for business and industry training;
- Center for Manufacturing Excellence for consulting and training;
- readySC™ for new and expanding industries;
- Cooperative education, internship, and apprenticeship programs to help companies build their workforce;
- Job Placement Services to assist employers.

PRIORITIES AND INITIATIVES FOR 2010-11

- Open Easley Campus
- Continue Major Gifts Campaign
- Complete a Service Area Needs Assessment
- Develop a College Master Plan
- Review Mission, Vision, and Values
- Create a Small Business Entrepreneurship Program
- Develop a Comprehensive Orientation and Advising Process
- Integrate Learning Excellence Initiative Principles and Practices
- Complete Planning Process for New Student Center
- Expand College Readiness Initiative
- Complete Pendleton Parking Lot
- Improve Student Retention
- Formalize Bridge to Clemson Housing and Transit Plans
- Institute Leadership Development Program
- Complete ABBA-Funded Energy Efficiency Investments
- Up-fit Welding/HVAC facility for Fall 2011 Occupancy

FOUNDATION

- Established in 1982;
- The largest foundation in the SC Technical College System;
- Assets of more than \$16 million for FY 10;
- Provides scholarships, faculty and staff development, equipment, and educational support.

FACILITIES

- Pendleton Campus: 91 acres, 31 buildings
- Anderson Campus: 41.5 acres, 92,000 square-foot building
- Quincey Campus at the Hamilton Career Center: 9,340 square-foot building
- Easley campus: 37.5 acres, QuickJobs Training Center and Multipurpose Classroom and Technology Center

BUDGET (FY 10)

- Operations Budget: \$36,086,150
- Restricted (Federal): \$36,945,767
- Total: \$73,021,917

OPERATIONS REVENUE BY SOURCE (FY 10)

- Tuition and Fees: 54.8%
- County Appropriations: 30.0%
- State Appropriations: 20.1%
- Auxiliary Enterprise: 12.7%
- Miscellaneous: 2.4%

OPERATIONS EXPENDITURES BY FUNCTION (FY 10)

- Instruction: 62.1%
- Academic and Student Support: 16.0%
- Operations and Maintenance of Plant: 9.6%
- Administrative and General: 10.0%
- Auxiliary: 12.3%

OPERATIONS BY EXPENDITURE CATEGORY (FY 10)

- Salaries and Benefits: 65.0%
- Supplies and Materials: 3.9%
- Contractual Services: 11.5%
- Fixed Charges: 9.1%
- Faculty/Staff Development/Travel: 7%
- Purchases for Resale (Bookstore): 2.8%



TriCounty
TECHNICAL COLLEGE

Tri-County Technical College is a public, two-year community college dedicated to serving as a catalyst for the economic and lifelong development of the citizens of Anderson, Oconee, and Pickens Counties through outstanding programs and unparalleled service. An open admissions institution with primary focus on teaching and learning, the College serves approximately 6,000 to 7,000 students through both on-campus and distance learning courses. The College grants certificates, diplomas, and associate degrees in technical, career, and transfer programs. The College also offers certificates in continuing education programs.

PROGRAMS

BUSINESS & PUBLIC SERVICES

- Accounting
- Administrative Office Technology
- Administrative Support
- Business Foundations
- Child Care Management
- Computer and Information Technology
- Crime Scene Investigation
- Criminal Justice Technology
- Data Entry Clerk
- Digital Production Techniques
- Early Childhood Development
- Entrepreneurship/Small Business Management
- Financial Accounting
- Graphic Communication
- Human Resources Specialist
- Infant and Toddler
- Law Enforcement & Correction Services Management
- Managerial Accounting
- Marketing
- Medical Office Specialist
- Office Support Specialist
- Payroll Accounting
- Radio and TV Broadcasting
- Tax Accounting
- Web-Based Business Management

HEALTH EDUCATION

- Allied Health Preparation Certificate
- Dental Hygiene (Pre)
- Expanded Duty Dental Assisting
- Health Science
- Medical Assisting
- Medical Laboratory Technology
- Nursing Associate Degree
- Nursing (EPN transition to RN)
- Nursing (Pre)
- Nursing Preparation Certificate
- Practical Nursing
- Pre-Pharmacy
- Surgical Technology
- Veterinary Technology

INDUSTRIAL & ENGINEERING TECHNOLOGY

- Auto Engine Electrical Systems
- Auto Engine Performance
- Auto CAD, Basic

- Automotive Air Conditioning Systems
- Automotive Braking Systems
- Automotive Technology
- Automotive Transmission Systems
- Basic Carpentry
- Basic Electronics
- Basic Machining
- Basic Masonry
- Beginning Air Conditioning/Refrigeration
- CAD/CAM/CNC
- CNC
- CNC Math and Print Reading
- Engineering Graphics Technology
- Gas and Arc Welding
- General Engineering Technology
- Heating, Ventilation, Air Conditioning
- Horticulture Landscape Management
- Industrial Electronics Technology
- Industrial Maintenance
- Industrial Supervision Technology
- Introduction to Manufacturing Management Technology
- Introduction Quality Assurance
- Machine Tool Technology
- Manufacturing and Continuous Process Improvement
- Mechatronics I & II
- MIG and TIG Welding
- Operation of Manufacturing Robots
- Quality Assurance
- Residential Plumbing
- Residential Wiring
- Textile Yarn Manufacturing
- Utility Service Technician
- Welding

UNIVERSITY TRANSFER

- Associate in Arts
- Associate in Science
- General Studies

CORPORATE AND COMMUNITY EDUCATION (NON-CREDIT)

- Career Certificates
- Community Education/Personal Interest
- Computer/Office Skills
- Health Care
- Highway Construction Inspection/Testing
- Licensing and Recertification
- Quality Jobs Training
- World Class Training Center for Business and Industry

Mailing Address:
P.O. Box 587
Pendleton, SC 29670

Pendleton Campus
7800 Highway 76
Pendleton, SC

Anderson Campus
511 Michelin Blvd.
Anderson, SC

Oconee Campus
Hamilton Career Center
100 Vocational Dr.
Seneca, SC

Easley Campus
1774 Powdersville Rd.
Easley, SC

Information
864-646-1500

Toll-free
1-866-269-5677

TDD/Voice
1-800-735-2985

Website
www.tctc.edu

Tri-County Technical College is accredited by the Commission on Colleges of the Southern Association of College and Schools (1956 Southern Lane, Decatur, Georgia 30033-4667; Telephone number (404) 679-4500) to award the associate degree.

Tri-County Technical College does not discriminate in admission or employment on the basis of race, color, religion, qualifying disability, veteran's status, age or national origin.