



MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
COUNCIL CHAMBERS
OCONEE ADMINISTRATIVE OFFICES, WALHALLA, SC
February 26, 2013

MEMBERS, OCONEE COUNTY COUNCIL

Mr. Reg Dexter, District V, Chairman
Mr. Paul Corbeil, District I
Mr. Wayne McCall, District II
Mr. Archie Barron, District III
Mr. Joel Thrift, District IV

The Oconee County Budget, Finance & Administration Committee met at 6:30 PM in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC with all Council Members [except Mr. McCall]; Administrator Scott Moulder, Assistant Administrator Glen Breed, Finance Director Mark Pullium and Clerk to Council, Elizabeth G. Hulse present.

Press: Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda were posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and the County Council website [www.oconeese.com/council]. In addition it was made available [upon request] to the newspapers, radio stations, television stations and concerned citizens.

Member of the press present: Ray Chandler – Anderson Independent & Norman Cannada – Daily Journal.

Call to Order:

Mr. Dexter called meeting to order at 6:30 p.m.

“One Stop” Community Development Update

Mr. Moulder introduced Mr. David Stokes, Building Codes Director, and Mr. Josh Stephens, Zoning Administrator, who addressed the Committee utilizing a PowerPoint presentation [copy filed with these minutes] highlighting the recent changes to the Community Development Office.

The Committee took a 10 minute recess to allow all Committee members, staff, press and members of the public present to walk down to the Community Development Office [including DHEC space] to see the renovations that facilitate better citizen access.

Other Post-Employment Benefits [OPEB] Review

Mr. Moulder introduced Mr. Pullium who addressed the Committee utilizing a PowerPoint presentation [copy filed with these minutes] entitled “GASB 45 Impact of Proposed Retiree Medical Plan Changes”. Discussion followed.

No action was taken by the Committee.

MGT’s Compensation & Classification Study Review

Mr. Moulder addressed the Committee utilizing a PowerPoint presentation [copy filed with these minutes] entitled “Classification & Compensation Study”. Discussion followed.

No action was taken by the Committee.

Other Business

Budget Process Update

Mr. Moulder addressed the Committee regarding initial budget requests for the FY 2013-2014 budget year.

Mr. Moulder noted that the FY 2012-2013 budget was approximately \$41.2 million dollars, however, requests received for FY 2013-2014 equaled \$49.9 million dollars. He stated that his initial cuts will be in excess of \$8 million dollars. In addition, he noted that approximately 45 new positions were requested in the amount of \$1.6 million dollars. Discussion followed.

No action was taken by the Committee.

Greenville News “Bill would be bad for SC”

Mr. Dexter distributed to all Committee members a re-print of an article that appeared in the Greenville News on February 25, 2013 related to the SC House bill H-3290 and its impact regarding where solid waste is disposed of and Home Rule.

SCAC Winter Meeting / Council Members Attempt to Meet with Oconee Delegation Representatives

Mr. Dexter expressed disappointment that during the scheduled times during the SCAC Winter meeting, held February 20-21, 2013, that Council was not able to meet with the county delegation representatives and that none of the representatives attended the reception specifically designed as a time to meet with representatives to discuss important issues affecting Oconee County.

Adjourn:

Mr. Thrift made a motion, approved unanimously, to adjourn at 8:23 p.m.

Respectfully Submitted:

Elizabeth G. Hulse
Clerk to Council