


OCONEE COUNTY
PRE-BUDGET WORKSHOP
ANNUAL BUDGET
FOR THE YEAR ENDING
JUNE 30, 2016



AGENDA

Oconee County's Annual Budget is comprised of the General Fund, Enterprise Fund, Capital Projects Fund, and Special Revenue Funds.

•The General Fund consists of the basic operations of the County and is the primary operating fund

•The Enterprise Funds consists of the Rock Quarry Operations, and the Oconee FOCUS Operations.

• The Capital Projects Fund is made of appropriated funds set aside for major Capital Projects

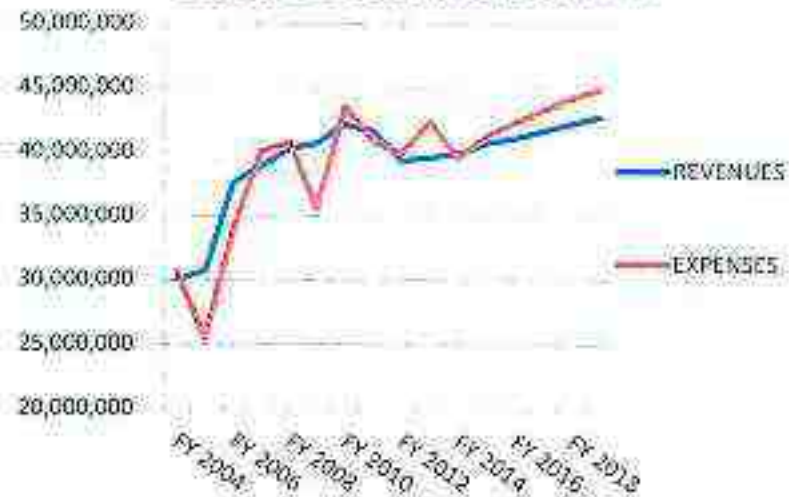
•The Special Revenue Funds account for specific revenue sources that are restricted to expenditures for specified purposes including the Unincorporated Emergency Services District

- ☐ Cash Flow Projection
- ☐ Expenditure History
- ☐ Personnel Expenses
- ☐ Number of Personnel
- ☐ Cost to Serve
- ☐ Revenue History
- ☐ Millage Rate Trends
- ☐ Debt Margin
- ☐ Fund Balance Breakdown
- ☐ Capital Projects Fund
- ☐ Budget Calendar
- ☐ Revenue Projections
- ☐ Questions

CASH FLOW PROJECTION

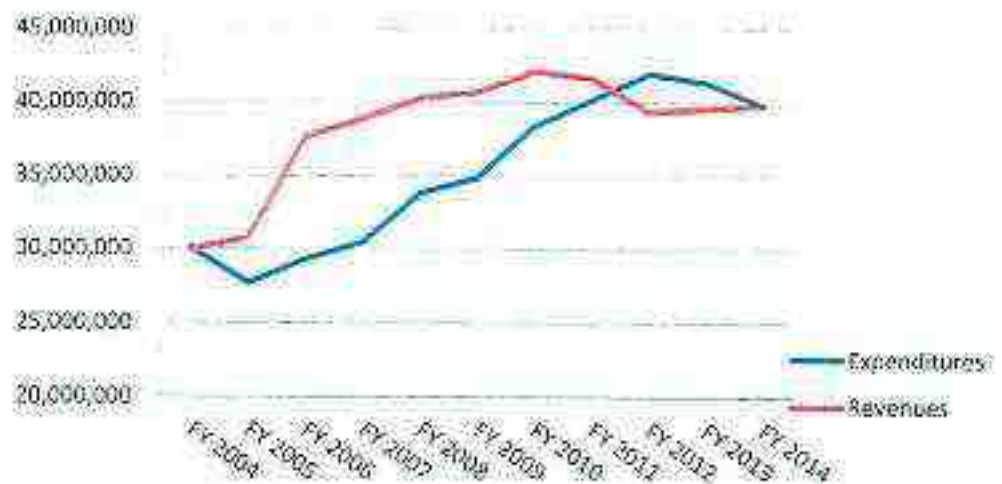
GENERAL FUND

CASH FLOW PROJECTION



Total Expenses Included

CASH FLOW



Operational Expenses
without other Financing
Sources

Oconee County
 General Fund
 Projected Cash Flow Statement

	2	3	4	5	6	7	8	9	10	11	12					
	Audited FY 2004	Audited FY 2005	Audited FY 2006	Audited FY 2007	Audited FY 2008	Audited FY 2009	Audited FY 2010	Audited FY 2011	Audited FY 2012	Audited FY 2013	Audited FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
REVENUES:																
Taxes	21,282,514	22,591,409	23,273,390	23,745,584	23,165,833	23,640,356	23,884,867	23,103,807	23,054,584	23,650,763	24,761,895	24,136,646	24,456,759	24,856,796	25,221,023	25,527,087
Intergovernmental	4,730,335	3,577,540	3,751,742	3,883,461	4,442,153	4,319,555	4,368,262	3,453,811	2,943,025	3,460,102	3,404,009	3,423,172	3,411,351	3,410,555	3,411,350	3,222,171
Charges for Services	740,893	737,044	835,133	896,400	638,846	775,582	550,066	2,645,452	2,658,925	1,714,690	1,706,415	2,088,428	2,000,000	2,700,000	2,150,000	2,205,000
Fines and Forfeitures	458,384	362,150	448,391	498,324	361,502	505,571	460,477	367,073	369,971	333,203	360,186	352,642	345,256	338,095	335,845	374,013
Miscellaneous and Other	341,643	118,575	171,453	261,381	16,558	317,458	208,900	1,449,430	1,601,045	283,469	185,472	200,000	200,000	200,000	200,000	200,000
Loans and Finance	2,223,297	2,348,570	3,063,245	3,200,844	3,278,751	3,575,234	3,052,161	358,725	375,881	2,848,054	3,063,228	3,061,423	3,157,937	3,236,644	3,424,105	3,634,367
Interest	82,883	418,661	1,098,415	1,428,220	1,428,220	1,024,258	481,059	318,145	141,723	272,802	416,726	421,340	425,895	430,707	435,481	443,275
TOTAL OPERATING REVENUE	28,926,464	30,716,500	32,592,221	33,867,214	36,228,223	40,852,033	40,164,584	41,697,034	39,313,207	34,580,702	38,825,215	40,667,910	41,034,421	41,631,721	42,753,398	42,893,217
		1%	22%	7%	4%	1%	4%	-1%	6%	1%	1%	21%	1%	1%	7%	1%
OPERATING EXPENSES:																
General Government	4,238,293	4,100,325	4,217,883	4,031,800	4,434,717	4,094,423	4,278,420	4,476,761	4,184,668	4,066,706	4,555,507	4,694,617	4,600,000	4,600,000	4,600,000	4,600,000
Judicial Services	1,845,373	1,563,957	1,911,437	1,948,188	2,172,806	1,918,174	2,302,707	2,412,846	2,671,918	2,662,186	2,515,775	2,827,107	2,628,010	2,663,081	2,877,320	3,104,142
Public Safety	7,821,311	8,686,316	9,682,221	10,125,180	10,457,587	11,475,072	12,966,170	13,266,267	14,001,004	15,851,102	15,782,519	16,506,616	17,012,200	17,750,000	18,000,000	18,000,000
Roads Department	1,770,623	2,280,659	3,471,330	3,702,507	2,730,778	3,402,468	3,325,539	3,793,887	3,813,670	3,070,067	3,325,284	3,034,742	3,241,218	3,670,823	3,716,707	3,580,004
Airport	657,552	580,250	658,344	680,243	782,480	670,691	417,104	607,083	1,020,818	860,150	938,811	1,023,054	1,115,515	1,218,874	1,328,460	1,424,847
Solid Waste			0	0	3,170,234	3,150,467	3,315,045	3,177,393	3,088,310	3,620,378	3,420,878	3,703,030	3,700,000	3,760,000	3,620,000	3,650,000
Health and Welfare	1,080,548	1,052,145	934,879	518,687	825,836	423,124	335,456	578,338	508,105	556,164	825,294	165,212	164,548	698,777	607,768	562,823
Culture and Recreation	1,875,904	1,856,357	2,466,417	2,398,018	2,234,032	2,347,993	2,245,957	2,381,420	2,389,762	2,359,165	2,618,856	2,735,232	2,840,067	2,947,425	3,066,872	3,174,522
Economic Development	208,214	427,924	303,016	280,582	357,445	327,687	245,656	266,608	412,310	467,250	81,458	69,000	69,000	69,000	69,000	69,000
Principal Retirement	762,670									827,796	313,506	313,108	318,108	318,108	318,108	318,108
Interest and Fiscal Charges	153,887									36,806	19,235	18,235	18,235	18,235	18,235	18,235
Bond Insurance Cost	0									0	0	0	0	0	0	0
Capital Outlay	3,307,672	1,916,833	112,034	14,264	1,154					0	0	0	0	0	0	0
TOTAL OPERATING EXPENSES	30,199,054	27,821,234	29,204,220	30,488,820	33,796,913	34,856,817	38,167,315	40,131,854	41,849,476	41,313,811	39,374,731	41,581,825	43,032,805	43,881,330	44,873,458	45,693,669
		8%	8%	4%	11%	9%	10%	9%	8%	3%	4%	6%	3%	3%	2%	1%
Net Cash Flow from Operations	(1,272,590)	3,895,266	3,388,001	3,408,424	2,431,310	6,005,216	2,007,269	1,565,180	(2,536,269)	(6,733,109)	9,450,484	(8,913,915)	(11,967,884)	(12,249,609)	(12,120,060)	(12,800,452)

Oconee County
 General Fund
 Projected Cash Flow Statement

	2	3	4	5	6	7	8	9	10	11	12					
	Audited FY 2004	Audited FY 2005	Audited FY 2006	Audited FY 2007	Audited FY 2008	Audited FY 2009	Audited FY 2010	Audited FY 2011	Audited FY 2012	Audited FY 2013	Audited FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
OTHER FUNDING SOURCES:																
Operating Transfers In	5,839,293	1,308,915	692,676	566,755	800,878	1,104,176	731,468	1,124,637	586,844	189,133	1,638,938	850,000	850,000	850,000	850,000	850,000
Operating Transfers (Out)	(5,378,370)	(3,542,768)	(5,273,592)	(10,965,846)	(7,738,929)	(1,905,991)	(5,956,299)	(1,883,872)	(163,608)	(1,515,568)	(1,364,391)	(300,000)	(300,000)	(300,000)	(300,000)	(300,000)
Insurance Recoveries							74,504	0	14,992	232,576	0	200,000	200,000	200,000	200,000	200,000
Proceeds from Capital Lease/Bonds							0	0	1,614,812	0	0	0	0	0	0	0
Sale of Capital Assets	0	9,915	13,472	860,334	13,210	132,196	18,307	57,868	42,326	31,171	0	30,000	30,000	30,000	30,000	30,000
TOTAL OTHER FUNDING	460,923	(2,223,938)	(4,567,444)	(9,538,757)	(6,924,841)	(669,619)	(5,132,020)	(701,367)	2,095,366	(1,062,688)	274,547	780,000	780,000	780,000	780,000	780,000
Net Change in Fund Balance	306,433	869,006	3,730,929	(1,130,333)	(492,431)	5,135,557	(1,415,561)	773,983	(538,902)	(2,825,797)	325,612	(538,745)	(1,217,884)	(1,587,818)	(2,039,988)	(2,133,481)
FUNDS BROUGHT FORWARD	10,246,340	10,552,773	11,421,779	14,598,609	13,468,276	18,287,473	23,423,030	24,398,068	25,172,051	24,633,149	21,807,352	22,132,964	21,594,219	20,376,336	18,788,517	16,748,529
Prior Year Adjustment			(554,099)	5,311,628		2,390,599				0	0					
FUNDS AVAILABLE	10,552,773	11,421,779	14,598,609	13,468,276	18,287,473	23,423,030	24,398,068	25,172,051	24,633,149	21,807,352	22,132,964	21,594,219	20,376,336	18,788,517	16,748,529	14,615,048

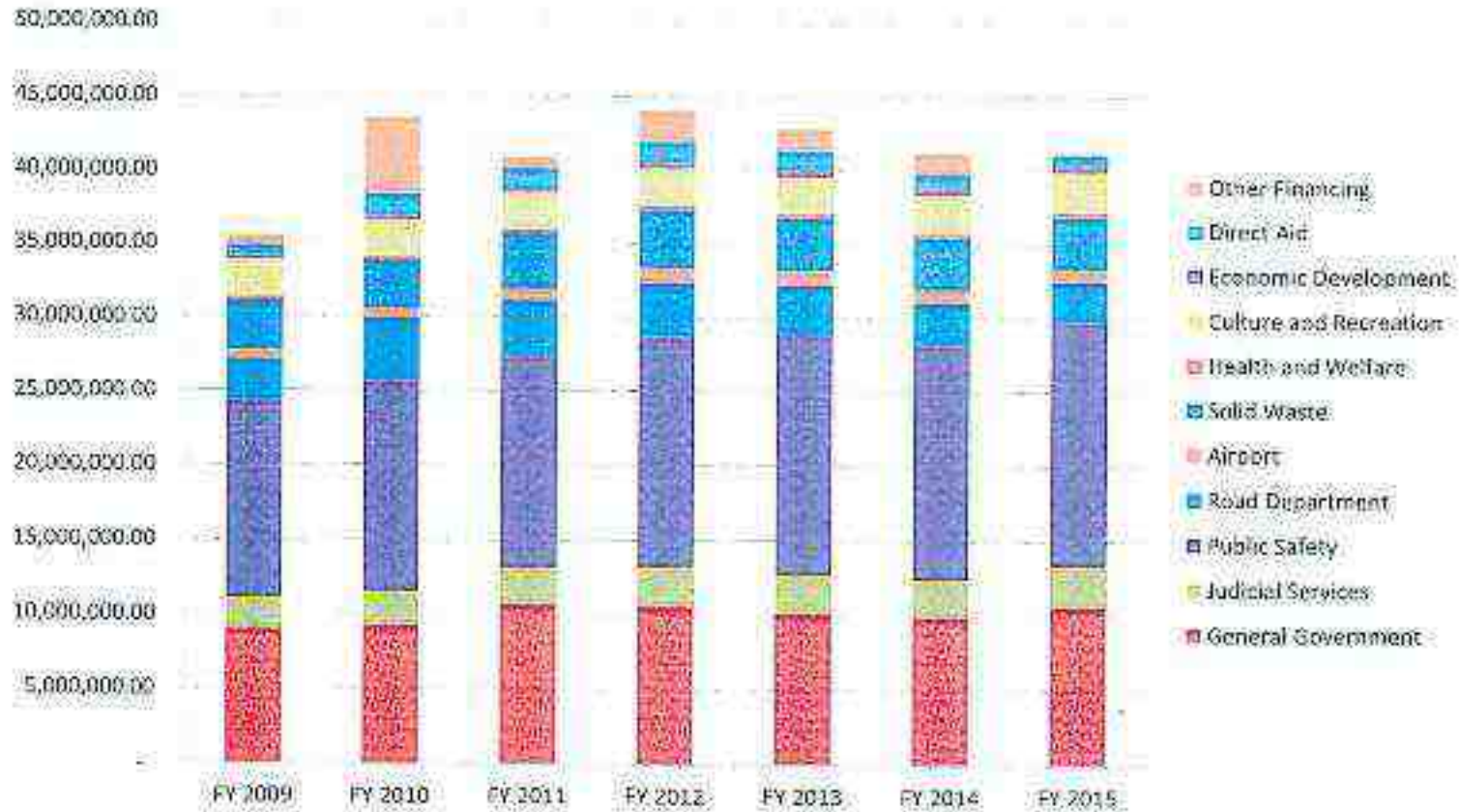
EXPENDITURE HISTORY

GENERAL FUND

Name	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
General Government	8,992,283.31	9,264,073.55	10,686,662.86	10,562,068.04	10,106,633.31	9,902,866.76	10,589,898.00
Judicial Services	2,114,401.68	2,266,239.23	2,448,501.93	2,607,374.06	2,592,198.25	2,519,574.65	2,762,627.00
Public Safety	13,216,592.77	14,094,250.42	14,220,066.49	15,531,640.42	16,174,038.86	15,782,521.32	16,465,636.00
Road Department	2,791,889.92	4,274,912.89	3,759,837.01	7,618,570.74	3,274,066.81	2,766,554.59	7,626,487.00
Airport	625,497.70	617,108.87	807,098.49	1,030,817.57	980,154.95	938,810.91	865,642.00
Solid Waste	3,344,993.82	3,119,542.69	3,771,339.21	3,935,370.38	3,624,375.51	3,520,875.60	3,566,255.00
Health and Welfare	265,737.09	243,964.20	301,791.00	294,698.54	255,604.70	237,674.70	284,337.00
Culture and Recreation	2,484,809.42	2,515,064.54	2,461,421.05	2,555,350.75	2,550,165.14	2,636,895.63	2,772,113.00
Economic Development	330,756.39	248,696.10	266,608.30	412,389.54	407,090.47	819,559.72	512,051.00
Direct Aid	689,933.00	1,538,862.51	1,408,477.84	1,411,275.46	1,330,325.00	648,619.00	637,610.00
Other Financing	669,619.00	5,132,000.00	781,367.00	2,093,365.00	1,515,565.00	1,364,391.00	112,725.00
Total	35,536,936.00	43,539,855.00	40,833,221.06	44,044,841.00	42,829,379.00	41,158,542.01	41,195,283.00

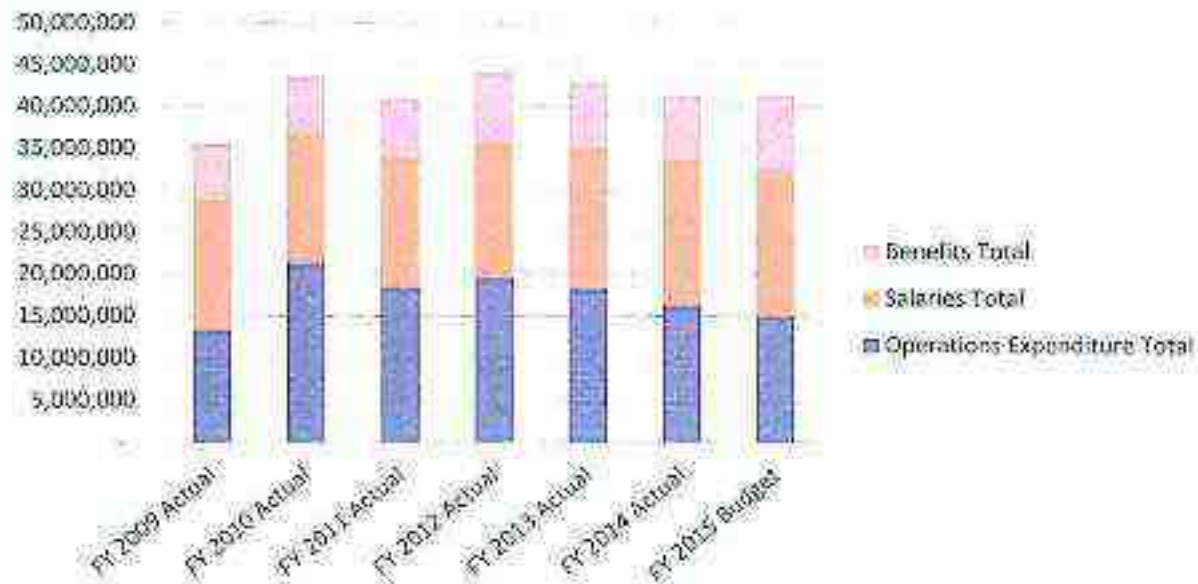
EXPENDITURE HISTORY

GENERAL FUND



PERSONNEL V. OPERATIONS

General Fund	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget
Total Expenditures Summary	35,526,536	43,319,855	40,833,221	44,044,841	42,829,179	41,138,542	41,195,283
Benefits Total	6,658,979	6,865,463	7,000,534	8,413,524	7,838,107	7,545,199	8,576,090
Salaries Total	15,482,835	15,330,373	15,438,124	16,081,936	16,731,645	17,306,573	17,572,803
Operations Expenditure Total	13,384,723	21,324,018	18,394,564	19,549,381	18,259,628	16,286,770	15,046,390





Total Benefits

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget
By Department	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)
SHERIFFS OFFICE	1,358,849.74	1,548,647.14	1,592,159.11	1,911,273.01	1,849,687.90	1,668,062.92	1,899,633.00
Fire Emergency Services	211,828.26	210,417.84	262,574.25	404,495.93	404,101.12	398,391.23	442,724.00
CORONER	18,703.19	20,151.53	20,744.71	21,550.67	35,274.46	21,208.70	23,769.00
COMMUNICATIONS	261,506.35	279,551.83	289,595.04	354,027.27	323,261.92	338,647.34	400,631.00
Emergency Services	-	-	-	-	47,827.23	61,331.94	85,899.00
DETENTION CENTER	448,534.20	585,675.77	617,959.26	703,344.74	567,017.85	632,717.09	735,907.00
ANIMAL CONTROL	61,510.94	86,706.32	87,262.86	94,912.03	75,869.96	85,808.74	104,041.00
PRT	52,625.74	49,899.80	51,458.46	56,244.05	48,631.17	61,868.94	63,814.00
HIGH FALLS PARK	52,347.35	62,607.61	62,177.82	68,027.17	63,672.25	63,845.41	74,127.00
SOUTH COVE PARK	53,898.39	61,343.66	59,825.93	58,790.49	49,704.24	59,754.37	70,474.00
CHAU RAM PARK	35,872.42	46,461.25	47,476.52	52,380.39	45,480.64	48,019.03	55,160.00
LIBRARY	225,595.97	289,902.58	289,822.29	299,484.21	277,621.25	277,608.75	320,631.00
ASSESSOR	233,175.15	288,341.47	251,097.70	312,512.32	287,907.71	272,030.75	320,981.00
AUDITOR	79,014.91	105,973.29	105,961.61	121,925.56	130,135.74	108,594.52	123,946.00
BOARD OF ASSESSMENT	504.17	34.02	198.43	243.89	237.79	185.02	264.00
TAX CENTER	-	-	-	-	-	-	-
TAX COLLECTOR	42,531.33	47,510.83	45,502.71	50,561.76	43,429.61	47,074.72	55,242.00
TREASURER	78,480.62	106,680.28	106,375.82	123,326.99	119,932.08	108,409.30	124,753.00
DSS	-	-	-	-	-	-	-
HEALTH DEPARTMENT	-	-	-	-	-	-	-
VETERANS AFFAIRS	43,428.28	48,773.37	49,080.39	52,611.15	47,212.52	50,241.27	57,382.00
CLERK OF COURT	92,129.64	153,506.27	154,117.12	187,406.54	188,182.30	119,831.80	185,039.00
PROBATE JUDGE	82,146.81	101,353.44	103,439.30	109,462.83	105,420.55	95,173.65	111,294.00
SOLICITOR	102,562.27	123,125.19	138,647.66	189,688.23	184,634.20	172,528.90	193,818.00
MAGISTRATE	137,604.73	156,124.89	157,760.85	179,529.66	172,648.25	161,846.35	185,041.00
PUBLIC DEFENDER	-	-	-	-	-	-	-
ROAD DEPARTMENT	563,000.51	647,265.81	607,537.00	739,885.14	638,217.31	663,049.53	754,528.00
BUILDING CODES	141,326.40	174,055.45	153,870.08	142,052.28	164,908.48	135,871.27	174,198.00
COUNTY COUNCIL	31,722.51	39,218.85	38,409.82	51,042.26	42,232.84	45,765.03	58,507.00
DIRECT AID	-	-	-	-	-	-	-
DELEGATION	15,507.54	17,297.46	17,216.93	20,354.61	20,679.52	18,014.13	20,301.00
ECONOMIC DEVELOPMENT	34,794.37	37,786.14	38,522.30	62,055.29	51,677.30	56,863.92	74,637.00
NON-DEPARTMENTAL	767,107.43	-	-	-	-	81,418.77	-
INFORMATION TECHNOLOGY	84,279.27	65,195.10	156,817.15	224,352.27	167,506.89	150,141.87	162,782.00
PROCUREMENT	37,126.83	49,196.47	49,694.24	54,597.66	48,588.89	45,164.69	42,716.00
FACILITIES MAINTENANCE	143,871.83	154,068.86	156,653.85	204,033.50	190,703.84	177,228.08	206,507.00
REGISTRATION AND ELECTIONS	29,588.44	32,824.83	33,090.14	30,654.70	31,887.12	35,396.46	37,056.00
SOIL AND WATER	11,815.26	13,780.60	13,407.90	13,266.23	10,750.47	13,456.61	15,869.00
ADMINISTRATOR	41,138.26	37,787.65	50,168.37	82,128.78	101,815.58	86,080.36	64,472.00
SOLID WASTE	552,368.33	587,113.57	569,520.19	710,323.25	638,749.33	598,840.75	682,630.00
AIRPORT	57,034.74	71,227.61	72,559.26	89,704.79	77,885.05	75,369.73	86,704.00
VEHICLE MAINTENANCE	184,916.67	223,528.40	224,049.33	265,677.98	245,430.78	228,110.72	261,540.00
REGISTER OF DEEDS	62,793.78	77,548.30	64,692.33	78,866.62	81,533.69	66,034.34	75,587.00
ADMINISTRATIVE SERVICES	227,735.88	264,779.67	261,086.82	292,729.55	257,648.84	215,211.58	223,486.00
OTHER FINANCING USES	-	-	-	-	-	-	-
COUNTY BENEFITS TOTAL	6,658,978.51	6,865,463.15	7,000,533.55	8,413,523.80	7,838,106.67	7,545,198.58	8,576,090.00



Total Salaries

By Department

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget
Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)
SHERIFFS OFFICE	3,583,401.31	3,590,063.57	3,511,708.29	3,593,588.29	3,793,228.96	3,975,774.03	4,018,521.00
Fire Emergency Services	537,785.29	412,401.65	510,376.50	570,385.91	707,822.31	753,498.92	737,578.00
CORONER	55,525.54	55,527.97	55,245.30	56,972.88	57,777.12	59,646.09	59,147.00
COMMUNICATIONS	711,408.77	628,888.67	674,318.34	749,772.44	784,042.57	797,360.21	848,761.00
Emergency Services	-	-	-	-	151,481.26	136,532.37	163,414.00
DETENTION CENTER	1,156,647.77	1,200,355.47	1,293,098.27	1,256,902.89	1,300,971.94	1,398,095.74	1,437,783.00
ANIMAL CONTROL	159,542.75	163,984.57	162,123.91	163,142.65	165,673.61	165,644.76	203,292.00
PRT	196,264.33	198,732.93	197,892.42	192,957.27	195,795.77	177,235.15	149,620.00
HIGH FALLS PARK	124,872.16	125,799.19	122,716.44	128,834.54	129,857.74	139,233.05	141,499.00
SOUTH COVE PARK	116,895.22	118,485.68	111,666.47	113,304.72	114,947.95	120,283.00	124,975.00
CHAU RAM PARK	95,378.99	91,719.22	95,874.90	99,076.07	101,740.94	106,774.03	104,151.00
LIBRARY	684,979.82	708,146.54	692,205.78	714,869.65	725,397.10	702,921.22	726,260.00
ASSESSOR	682,069.25	654,359.60	503,820.53	587,770.76	582,207.83	592,333.11	634,245.00
AUDITOR	229,122.95	232,223.35	229,882.15	237,359.65	241,347.43	250,709.31	253,756.00
BOARD OF ASSESSMENT	10,230.56	3,811.15	4,910.42	6,503.38	5,619.38	4,147.57	10,310.00
TAX CENTER	-	-	-	-	-	-	-
TAX COLLECTOR	104,376.23	102,989.56	90,560.04	102,964.75	104,601.86	104,138.17	110,351.00
TREASURER	225,395.92	230,473.71	228,634.79	233,070.43	243,120.36	257,495.26	253,028.00
DSS	-	-	-	-	-	-	-
HEALTH DEPARTMENT	-	-	-	-	-	-	-
VETERANS AFFAIRS	115,644.94	115,212.35	115,066.88	118,857.02	121,823.56	127,542.49	127,028.00
CLERK OF COURT	312,619.14	355,001.52	369,820.04	392,382.82	381,743.51	326,579.14	414,163.00
PROBATE JUDGE	253,889.52	255,590.24	265,013.98	229,653.19	235,091.35	235,454.45	242,664.00
SOLICITOR	340,450.36	331,806.81	375,095.36	433,347.72	445,788.18	493,364.91	501,596.00
MAGISTRATE	390,719.97	384,737.67	379,279.43	375,917.37	389,853.54	407,739.76	420,194.00
PUBLIC DEFENDER	-	-	-	-	-	-	-
ROAD DEPARTMENT	1,296,358.42	1,291,163.05	1,269,068.53	1,287,102.07	1,272,248.41	1,376,324.73	1,372,159.00
BUILDING CODES	363,409.29	391,893.99	320,299.14	285,592.96	341,311.01	383,540.58	385,673.00
COUNTY COUNCIL	74,793.94	80,534.43	75,657.69	76,651.63	77,744.12	76,948.16	78,748.00
DIRECT AID	-	-	-	-	-	-	-
DELEGATION	47,500.67	47,321.11	45,990.12	48,404.92	49,823.82	50,206.68	50,970.00
ECONOMIC DEVELOPMENT	112,826.42	102,474.14	113,493.81	156,119.43	138,339.35	152,837.21	155,032.00
NON-DEPARTMENTAL	-	-	-	-	-	-	-
INFORMATION TECHNOLOGY	90,756.91	160,841.52	417,264.72	489,544.72	444,435.34	341,342.83	399,595.00
PROCUREMENT	133,025.17	124,417.23	124,539.38	128,471.58	113,252.11	105,356.07	106,791.00
FACILITIES MAINTENANCE	296,702.92	291,640.42	308,221.89	346,520.93	351,899.70	365,296.10	391,350.00
REGISTRATION AND ELECTIONS	83,114.87	79,145.52	81,115.05	78,255.77	88,070.51	124,677.73	89,309.00
SOIL AND WATER	26,284.87	26,115.20	23,799.37	25,238.94	19,832.14	27,188.82	27,416.00
ADMINISTRATOR	218,059.85	157,032.11	161,043.36	220,567.19	284,508.68	301,444.06	205,641.00
SOLID WASTE	1,137,673.19	1,127,677.61	1,080,145.97	1,124,631.45	1,150,689.63	1,173,827.13	1,198,425.00
AIRPORT	180,566.78	179,798.77	180,181.22	192,867.36	199,692.68	196,107.50	205,938.00
VEHICLE MAINTENANCE	446,638.29	459,387.06	459,007.32	479,022.56	488,226.98	507,575.35	498,291.00
REGISTER OF DEEDS	178,827.54	182,435.89	158,415.83	163,862.45	167,455.36	172,565.04	174,022.00
ADMINISTRATIVE SERVICES	709,074.74	668,184.00	630,570.22	621,447.44	564,180.54	618,832.58	551,107.00
OTHER FINANCING USES	-	-	-	-	-	-	-
COUNTY SALARY TOTAL	15,482,834.66	15,330,373.47	15,438,123.86	16,081,935.80	16,731,644.65	17,306,573.31	17,572,803.00

Operations Summary

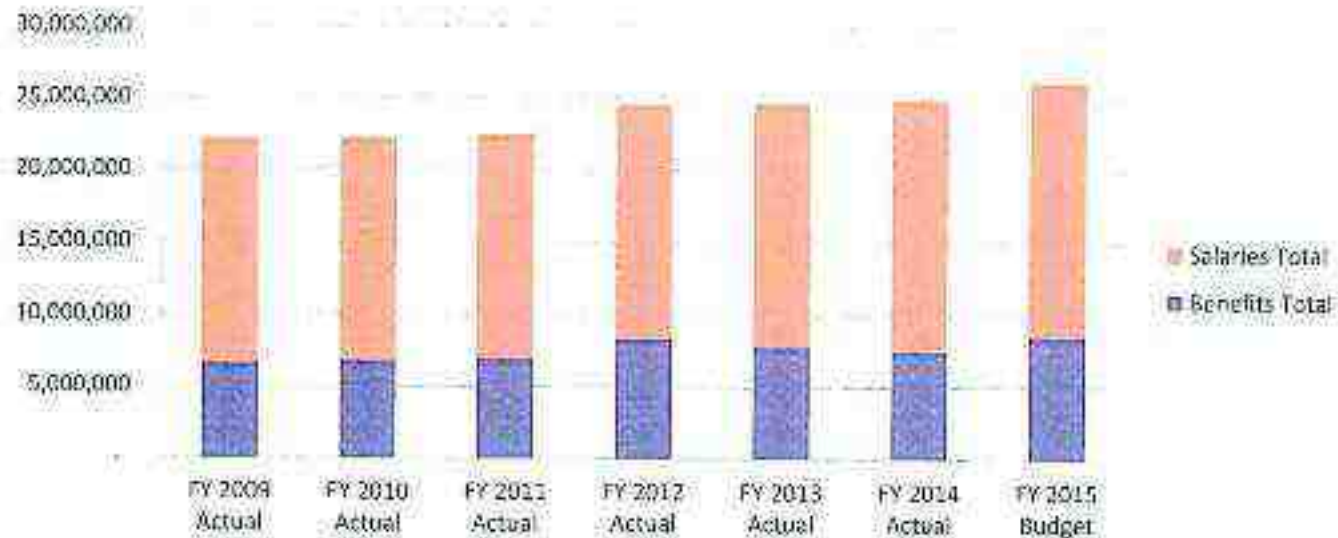
By Department

General Fund Only

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget
	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)	Debit (Credit)
SHERIFFS OFFICE	827,517.09	1,157,995.59	1,118,239.18	1,086,858.60	1,112,170.72	822,807.93	1,179,254.00
Fire/Emergency Services	1,407,475.22	2,196,824.12	1,509,068.85	2,689,573.93	2,225,792.19	1,873,363.64	1,834,150.00
CORONER	72,503.43	74,723.08	76,005.62	79,743.32	81,078.69	92,134.09	81,325.00
COMMUNICATIONS	292,813.45	324,909.75	338,480.04	278,644.81	271,699.90	407,901.14	294,700.00
Emergency Services	-	-	-	-	705,996.25	384,533.46	279,950.00
DETENTION CENTER	777,377.66	680,665.87	904,476.10	801,699.33	767,954.24	866,425.36	807,750.00
ANIMAL CONTROL	178,612.37	159,637.15	212,526.52	265,445.03	207,321.67	236,381.78	216,700.00
PRT	237,170.55	216,232.45	210,225.51	285,688.27	236,346.34	330,234.58	274,750.00
HIGH FALLS PARK	104,830.88	104,840.67	89,991.57	77,889.01	71,355.07	71,956.89	120,297.00
SOUTH COVE PARK	89,401.36	93,521.93	97,352.07	76,487.35	137,117.58	101,335.85	181,350.00
CHAU RAM PARK	30,213.50	55,518.55	31,270.89	40,686.37	56,260.30	58,755.00	48,991.00
LIBRARY	381,889.52	291,852.48	301,463.98	290,630.33	315,658.39	345,043.92	298,465.00
ASSESSOR	313,030.77	279,889.81	1,638,718.36	414,860.10	134,027.55	160,499.78	156,360.00
AUDITOR	33,240.92	24,805.93	86,642.74	79,559.09	92,302.72	83,099.23	85,167.00
BOARD OF ASSESSMENT	1,655.14	534.70	744.25	871.06	2,353.46	301.16	1,050.00
TAX CENTER	160,579.82	174,592.41	986.89	-	-	-	-
TAX COLLECTOR	201,042.87	260,629.41	220,614.22	284,497.47	272,289.46	268,691.14	285,600.00
TREASURER	105,429.75	89,726.42	147,688.61	159,330.56	139,650.22	122,340.30	158,475.00
DSS	10,859.21	12,328.34	7,863.94	11,852.09	8,616.35	10,739.66	12,500.00
HEALTH DEPARTMENT	118,759.72	177,170.92	119,443.99	106,571.55	73,769.17	44,498.15	82,277.00
VETERANS AFFAIRS	8,111.20	8,417.59	10,335.80	4,806.73	4,243.10	4,653.13	5,050.00
CLERK OF COURT	155,302.98	146,858.39	175,384.87	170,111.82	156,673.83	154,235.22	158,470.00
PROBATE JUDGE	39,499.64	49,883.51	73,010.79	34,794.79	25,082.98	33,422.08	31,185.00
SOLICITOR	9.74	9,998.39	599.99	941.68	1,022.96	2,131.03	1,500.00
MAGISTRATE	56,618.24	60,692.61	106,332.54	129,137.41	94,056.58	117,467.40	117,663.00
PUBLIC DEFENDER	150,000.00	150,000.00	150,000.00	175,000.00	212,000.00	200,000.00	200,000.00
ROAD DEPARTMENT	932,530.99	2,382,511.03	1,883,281.48	1,591,583.03	1,368,601.09	727,180.33	499,800.00
BUILDING CODES	36,534.68	39,867.01	36,823.12	38,059.42	31,765.50	86,841.99	50,836.00
COUNTY COUNCIL	286,078.11	211,396.96	203,849.60	191,833.61	209,776.21	140,576.73	159,294.00
DIRECT AID	515,533.00	1,240,251.01	1,258,477.84	1,227,525.46	1,330,525.00	630,645.32	637,610.00
DELEGATION	16,335.40	16,036.21	16,001.71	16,149.09	14,207.98	16,377.68	15,525.00
ECONOMIC DEVELOPMENT	188,048.83	116,981.58	114,592.01	194,134.82	217,073.82	609,856.59	282,382.00
NON-DEPARTMENTAL	1,618,703.49	1,795,418.04	2,118,645.42	1,700,082.59	1,162,543.43	1,835,711.86	2,472,903.00
INFORMATION TECHNOLOGY	425,784.17	627,070.31	853,064.56	868,917.15	676,480.21	524,846.40	522,800.00
PROCUREMENT	15,551.45	14,264.65	11,689.40	9,986.21	8,727.91	11,786.90	7,945.00
FACILITIES MAINTENANCE	438,351.44	440,201.25	495,605.16	609,708.94	543,148.18	533,300.45	541,626.00
REGISTRATION AND ELECTIONS	43,230.28	60,858.68	45,562.26	91,463.25	49,277.25	45,823.67	58,155.00
SOIL AND WATER	8,110.32	7,400.00	17,622.22	24,987.96	25,739.23	26,422.98	29,638.00
ADMINISTRATOR	10,392.01	6,541.47	15,797.54	176,435.11	181,946.64	196,798.92	192,092.00
SOLID WASTE	1,654,952.30	1,784,212.90	2,121,673.05	2,100,415.68	1,839,836.57	1,748,207.81	1,685,200.00
AIRPORT	387,896.18	373,250.60	554,358.01	738,245.42	702,577.22	667,333.68	573,000.00
VEHICLE MAINTENANCE	81,671.59	59,718.28	92,634.44	102,723.28	75,934.36	74,644.97	82,200.00
REGISTER OF DEEDS	157,360.81	94,334.71	76,679.85	76,758.75	72,604.16	69,670.25	68,805.00
ADMINISTRATIVE SERVICES	144,093.92	119,433.24	149,372.01	149,324.53	828,505.52	183,400.55	140,875.00
OTHER FINANCING USES	669,619.00	5,132,020.00	701,367.00	2,095,366.00	1,515,518.00	1,364,391.00	112,725.00
COUNTY OPERATIONAL							
TOTAL	13,384,723.00	21,324,018.00	18,394,564.00	19,549,381.00	18,259,628.00	16,286,770.00	15,046,390.00

PERSONNEL EXPENSES

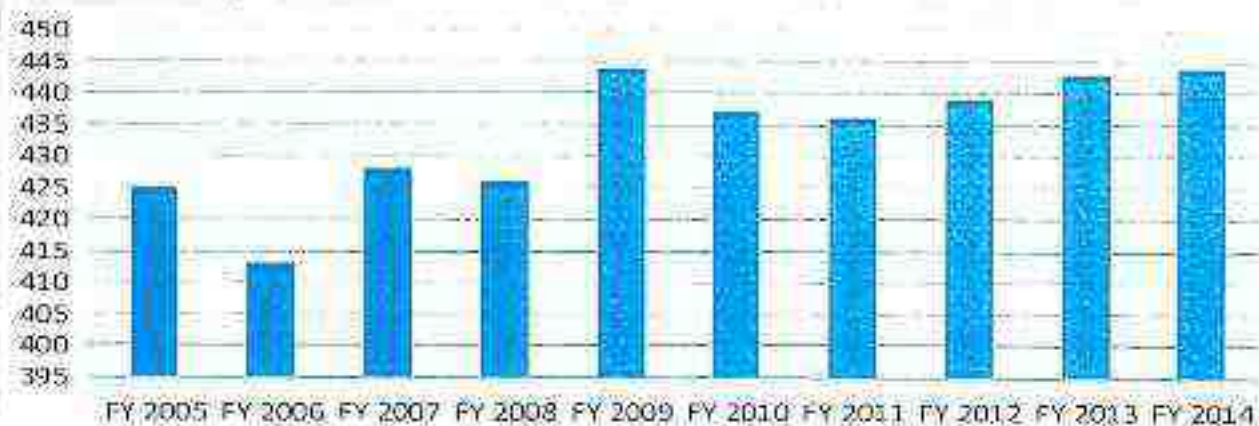
General Fund	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget
Salaries Total	15,482,835	15,330,373	15,438,124	16,081,936	16,731,645	17,306,573	17,572,803
Percent of Total Expense	42.12%	44.57%	36.74%	38.19%	39.07%	42.07%	42.66%
Benefits Total	6,658,979	6,865,463	7,000,534	8,413,524	7,838,107	7,545,199	8,576,090
	18.11%	15.48%	16.66%	19.98%	18.30%	18.34%	20.82%
Personnel Total	22,141,813	22,195,837	22,438,657	24,495,460	24,569,751	24,851,772	26,148,893



NUMBER OF PERSONNEL

Number of Personnel

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
General Government	98	96	99	97	98	96	96	98	94	89
Public Safety	148	150	158	158	177	172	170	175	184	184
Transportation	41	42	42	43	43	43	43	40	41	39
Judicial Services	31	30	31	32	33	35	36	35	35	34
Health & Welfare	4	4	4	4	4	4	4	4	4	3
Public Works	50	44	44	43	40	37	37	37	37	37
Culture & Recreation	33	28	31	31	31	32	31	31	31	31
Economic Development	2	2	2	2	2	2	3	4	2	4
Rock Quarry	18	17	17	16	16	16	16	15	15	15
Positions not Filled	0	0	0	0	0	0	0	0	0	8
Total Expenditures Summary	425	413	428	426	444	437	436	439	443	444



OCONEE COUNTY, SOUTH CAROLINA

COUNTY EMPLOYEES BY FUNCTION LAST TEN FISCAL YEARS

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Governmental Activities										
General Government										
Administrative Services	0	0	0	0	0	0	0	0	0	11
Administrator	4	3	2	2	2	2	2	3	3	2
County Council	1	1	1	1	1	1	1	1	1	1
Facilities Maintenance	10	10	11	11	10	10	11	11	11	11
Finance	7	7	7	8	8	9	8	7	6	0
Human Resources	5	5	5	4	4	4	4	4	5	0
Information Technology	11	11	13	8	8	10	9	12	10	7
Planning	2	2	3	4	3	3	3	2	1	0
Procurement	5	4	4	3	3	3	3	3	2	2
Register of Deeds	5	5	5	5	5	4	4	4	4	4
Registration and Elections	2	2	2	2	2	2	2	2	2	2
Vehicle Maintenance	16	15	15	15	14	14	14	14	14	14
Assessor	13	14	14	18	21	17	18	18	18	18
Auditor	7	7	7	7	7	7	7	7	7	7
Delinquent Tax Collector	4	4	4	3	3	3	3	3	3	3
Treasurer	6	6	6	6	7	7	7	7	7	7
Total General Administration	98	96	99	97	98	96	96	98	94	89
Public Safety										
Animal Control	5	6	6	6	6	6	6	6	6	6
Building Codes	9	10	10	11	11	9	9	7	9	9
Communications	17	17	19	18	18	18	18	22	22	22
Coroner	1	1	1	1	1	1	1	1	1	1
Detention Center	25	25	27	28	36	36	36	31	35	36
Emergency Services	4	3	3	3	16	12	13	20	3	3
Rural Fire	4	4	4	4	0	0	0	0	17	17
Sheriff's Office	83	84	88	87	89	90	87	88	91	91
Total Public Safety	148	150	158	158	177	172	170	175	184	185
Transportation										
Airport	5	5	5	5	5	5	5	4	4	4
Roads and Bridges	36	37	37	38	38	38	38	36	37	37
Total Transportation	41	42	42	43	43	43	43	40	41	41

(Continued)

OCONEE COUNTY, SOUTH CAROLINA

**COUNTY EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS**

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Governmental Activities (Continued)										
Judicial Services										
Clerk of Court	10	10	10	11	10	10	10	10	10	11
Magistrate	10	9	9	9	9	9	9	9	9	9
Probate Court	5	5	5	5	6	6	7	6	6	6
Solicitor	6	6	7	7	8	10	10	10	10	10
Total Judicial Services	<u>31</u>	<u>30</u>	<u>31</u>	<u>32</u>	<u>33</u>	<u>35</u>	<u>36</u>	<u>35</u>	<u>35</u>	<u>36</u>
Health and Welfare										
Legislative Delegation	1	1	1	1	1	1	1	1	1	1
Veteran's Affairs	3	3	3	3	3	3	3	3	3	3
Total Health and Welfare	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Public Works										
Soil and Water	1	1	1	1	1	1	1	1	1	1
Solid Waste	49	43	43	42	39	36	36	36	36	38
Total Public Works	<u>50</u>	<u>44</u>	<u>44</u>	<u>43</u>	<u>40</u>	<u>37</u>	<u>37</u>	<u>37</u>	<u>37</u>	<u>39</u>
Culture and Recreation										
Library	18	18	18	18	18	18	18	18	18	18
Parks, Recreation, and Tourism	15	10	13	13	13	14	13	13	13	14
Total Culture and Recreation	<u>33</u>	<u>28</u>	<u>31</u>	<u>31</u>	<u>31</u>	<u>32</u>	<u>31</u>	<u>31</u>	<u>31</u>	<u>32</u>
Economic Development	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>2</u>	<u>4</u>
Total Governmental Activities	<u>407</u>	<u>396</u>	<u>411</u>	<u>410</u>	<u>428</u>	<u>421</u>	<u>420</u>	<u>424</u>	<u>428</u>	<u>430</u>
Business- Type Activities										
Rock Quarry	18	17	17	16	16	16	16	15	15	17
FOCUS	18	17	17	16	16	0	0	0	0	3
Total Business- Type Activities	<u>36</u>	<u>34</u>	<u>34</u>	<u>32</u>	<u>32</u>	<u>16</u>	<u>16</u>	<u>15</u>	<u>15</u>	<u>20</u>
Total Primary Government	<u>443</u>	<u>430</u>	<u>445</u>	<u>442</u>	<u>460</u>	<u>437</u>	<u>436</u>	<u>439</u>	<u>443</u>	<u>450</u>

Note: The above counts are based on the actual number of full-time employees at June 30 for each fiscal Year.

Source: Oconee County Payroll Data

COST TO SERVE ANALYSIS

Summary Cost to Serve Analysis

Revenues and Other Financing Sources							
Description						FY 2018 Admin Rec'd	FY 2018 Council Addressed
Property Taxes						31,182,317	31,182,317
Intergovernmental						3,503,280	3,526,117
Licenses, Permits and Fees						2,480,180	2,365,182
Fines and Forfeitures						303,500	333,200
Charges for Services						1,329,000	1,022,000
Interest and Investment Income						222,850	252,850
Miscellaneous and Other						281,318	291,016
Other Financing Sources						1,981,080	853,041
						41,903,465	41,495,263

Expenditures and Other Financing Uses								
Department by Function	Total Cost	Net Cost	MFRs Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
General Government	11,453,786	8,932,686	17	25.73%	4,939,639	5,630,229	101	55,745
Public Safety	15,539,856	13,751,548	23	39.97%	6,744,205	11,733,271	183	64,095
Transportation	3,492,441	2,826,357	4	9.68%	1,072,800	2,419,329	44	54,966
Public Works	3,666,356	3,091,634	4	11.00%	1,685,260	1,881,055	36	52,252
Culture and Recreation	2,733,685	2,043,200	4	8.70%	941,304	1,820,714	23	78,476
Judicial Services	2,764,330	1,075,530	3	6.71%	560,510	2,253,889	30	75,126
Health and Welfare	924,847	813,764	2	2.34%	337,437	186,410	9	21,478
Economic Development	463,439	454,859	1	1.24%	282,292	329,669	4	57,417
Other Financing Uses	112,725	106,132	6	0.27%	112,725	-	-	-
Total Expenditures and Other Financing Sources	52,028,430	40,138,317	62.51	100%	15,065,090	33,162,603	440	59,432

Summary Cost to Serve Analysis

Revenues and Other Financing Sources

Description	FY 2015 Admin Recom	FY 2015 Council Approved
Property Taxes	31,182,317	31,182,317
Intergovernmental	3,503,480	3,529,177
Licenses, Permits and Fees	2,698,382	2,833,187
Fines and Forfeitures	333,500	333,500
Charges for Services	1,829,503	1,829,500
Interest and Investment Income	262,850	262,850
Miscellaneous and Other	201,816	201,816
Other Financing Sources	1,961,092	383,841
	41,963,463	41,195,283

Expenditures and Other Financing Uses

Department by Function	Total Cost	Net Cost	Mils Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
General Government								
Administrative Services (747)	915,459	213,218	1.63	2.72%	140,876	774,583	11	70,418
Administrator (717)	588,214	410,581	0.82	1.12%	182,092	370,113	3	90,038
Assessor (301)	1,117,563	885,591	1.88	2.73%	156,360	688,226	18	53,965
Auditor (302)	461,044	411,170	0.83	1.12%	50,187	377,763	7	53,957
Board of Assessment Appeals (303)	11,622	10,325	0.02	0.03%	1,050	10,274	1	10,274
County Council (704)	536,260	293,427	0.59	0.72%	159,284	137,150	6	22,876
Delinquent Tax Collector (305)	451,372	100,799	0.20	1.10%	285,600	165,593	9	55,198
Facilities Maintenance (714)	1,151,439	1,003,329	2.01	2.74%	531,628	587,657	12	49,321
Information Technology (711)	1,055,177	951,222	1.93	2.63%	522,900	567,377	9	62,486
Legislative Delegation (709)	89,787	77,102	0.15	0.21%	15,525	(1,271)	1	71,371
Non-Departmental (709)	3,157,412	2,159,393	4.40	5.88%	2,455,352	-	-	-
Procurement (713)	159,565	139,806	0.28	0.38%	7,945	149,507	2	74,754
Register of Deeds (735)	317,821	(213,026)	(0.43)	(0.77%	68,605	249,808	4	62,432
Soil and Water Conserv. District (716)	72,923	61,778	0.13	0.18%	29,038	43,285	1	43,285
Treasurer (308)	535,258	408,461	0.82	1.30%	158,475	377,781	7	53,959
Vehicle Maintenance (721)	542,031	745,063	1.50	2.04%	82,200	759,031	14	54,274
Motor Registration and Elections (715)	181,520	168,911	0.33	0.45%	55,655	127,665	2	63,333
	11,833,784	8,532,468	17.13	25.71%	4,958,659.8	5,630,239	101	65,145
Public Safety								
Animal Control (110)	375,933	368,303	0.76	1.27%	215,700	207,333	6	51,222
Community Development (702)	610,473	37,998	0.19	1.45%	50,836	556,871	9	62,306
Communications (104)	1,549,544	1,271,630	2.75	3.75%	294,700	1,249,392	22	56,791
Cleaner (103)	764,241	144,321	0.29	0.40%	61,325	62,946	1	62,946
Detention Center (105)	3,057,052	2,948,438	5.32	7.24%	607,750	2,173,690	37	58,748
Emergency Management (105)	526,483	470,149	0.94	1.28%	279,950	249,213	4	62,328
Fire Departments (102)	3,017,529	3,377,783	5.38	7.32%	1,834,150	1,188,302	17	69,430
Sheriff (101)	7,097,468	5,952,350	11.05	17.23%	1,179,254	5,018,164	82	60,925
	16,539,654	13,753,548	27.62	39.97%	4,744,665	11,736,971	183	64,669
Transportation								
Airport (723)	855,854	(178,103)	(0.35)	(2.10%	573,000	292,642	6	48,774
Roads and Bridges (601)	2,828,487	2,105,130	4.22	6.38%	498,690	2,126,587	38	55,965
	3,684,341	1,926,937	3.87	8.48%	1,071,690	2,419,329	44	54,985
Public Works								
Solid Waste (715)	3,566,255	1,991,434	4.00	5.60%	1,685,200	1,881,055	36	52,252

Expenditures and Other Financing Uses								
Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
Culture and Recreation								
Chau Ram Park (205)	196,786	174,627	0.36	0.56%	86,942	106,311	2	63,104
High Falls Park (206)	206,971	175,103	0.36	0.52%	170,297	215,626	4	53,907
Library (206)	1,346,375	1,152,001	2.31	3.27%	299,466	1,036,091	18	58,161
Parks, Recreation and Tourism (202)	519,456	403,458	0.81	1.19%	274,756	213,434	4	53,360
South Cove Park (204)	576,799	174,714	0.36	0.91%	161,352	105,448	4	46,862
	2,738,985	2,083,293	4.18	6.73%	941,404	1,830,711	33	55,476
Judicial Services								
Clerk of Court (501)	751,919	72,470	0.15	1.94%	158,470	599,202	12	43,834
Magistrate (508)	716,385	730,756	0.48	1.75%	117,663	606,236	9	67,248
Probate Court (502)	369,062	183,897	0.37	0.93%	31,785	353,058	6	59,993
Public Defender (510)	210,000	177,562	0.36	0.49%	226,060	-	-	-
Salaries (504)	696,514	611,970	1.23	1.69%	1,500	665,314	3	77,268
	2,764,300	1,275,859	2.56	6.71%	508,818	2,283,869	30	62,606
Health and Welfare								
Health and Human Services (709)	640,810	560,304	1.14	1.55%	637,810	-	-	-
Department of Social Services (402)	12,500	11,164	0.02	0.03%	12,500	-	-	-
Health Department (403)	62,277	73,087	0.15	0.26%	62,277	-	-	-
Veterans Affairs (464)	163,460	163,199	0.33	0.46%	5,050	154,410	3	61,470
	924,847	813,784	1.63	2.24%	737,437	154,410	3	61,470
Economic Development								
Economic Development (707)	469,439	454,859	0.91	1.24%	282,382	229,669	4	57,417
Other Financing Uses								
	112,725	100,135	0.20	0.27%	112,725	-	-	-
Total Expenditures and Other Financing Sources	42,628,450	30,832,347	62.11	100%	15,045,090	25,150,193	440	59,432

REVENUE HISTORY

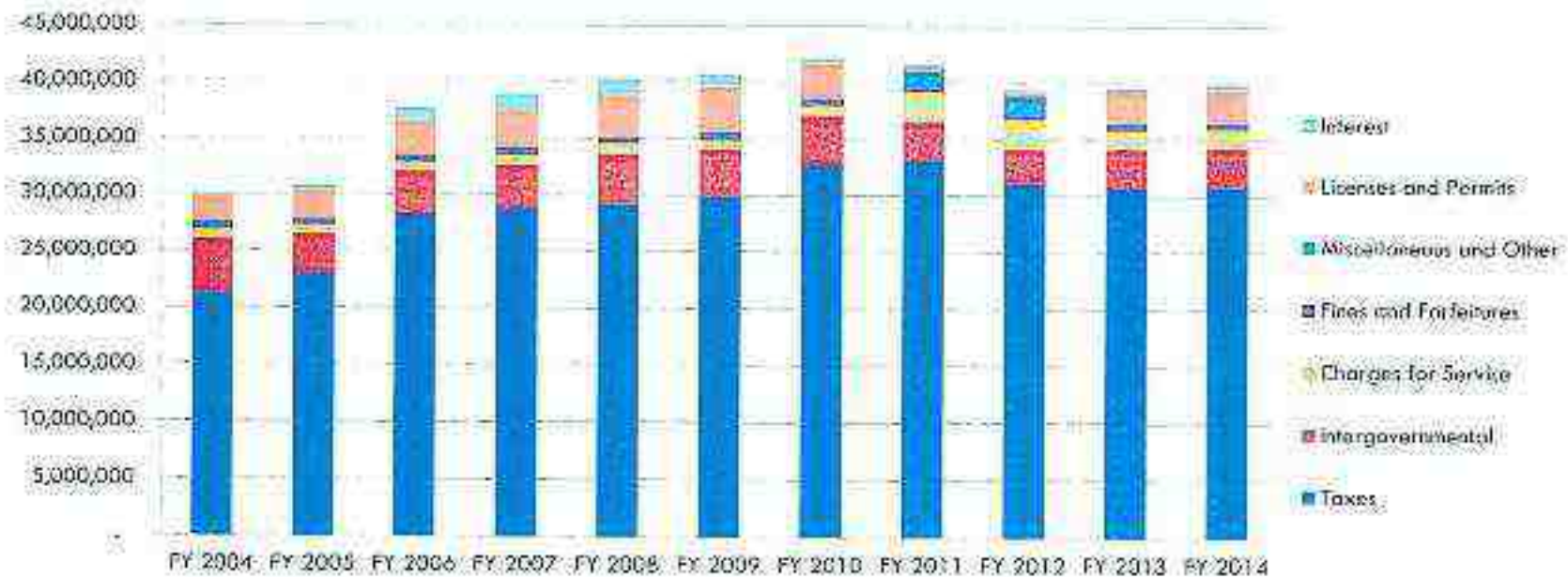
General Fund Revenue History

Name	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Taxes	28,745,564	29,165,633	30,745,180	32,669,967	33,103,802	31,099,988	30,660,362	30,781,995
Intergovernmental	3,880,461	4,442,153	4,557,239	4,386,082	3,429,861	2,988,928	3,460,182	3,435,084
Charges for Service	856,400	939,849	775,583	855,538	2,649,168	1,681,043	1,714,530	1,706,415
Fine and Forfeitures	456,394	551,502	505,571	460,477	397,693	368,911	333,203	360,186
Miscellaneous and Other	251,331	16,883	0	208,990	1,449,809	141,721	263,469	195,472
Licenses and Permits	3,230,944	3,709,721	3,073,852	3,062,181	358,726	2,658,935	2,846,954	2,929,329
Interest and Fiscal Charges	1,446,220	1,403,582	1,004,668	461,059	218,145	375,681	272,002	416,735
Other Finances Sources	0	0	0	0	0	0	452,880	1,638,938
Total	38,867,314	40,229,323	40,662,093	42,104,294	41,607,204	39,315,207	40,003,582	41,464,154

REVENUE HISTORY

GENERAL FUND

REVENUE BY TYPE



MILLAGE RATE TRENDS

Millage Rate Trend

Direct Rates	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Operating	68.0	64.3	64.1	64.1	63.9	61.1	58.9	58.9	57.6	57.6
Debt Service	4.5	4.1	4.1	4.1	1.4	1.9	6.0	6.0	6.0	6.0
Economic Development	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.2	2.2
Emergency Services Protection	-	-	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Bridges and Culverts	-	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Road Maintenance	-	-	-	-	-	-	-	-	2.1	2.1
Tri-County Tech Operations	2.1	2.6	2.1	2.1	2.7	2.1	2.1	2.1	2.1	2.1
Total County Millage	75.6	73.0	75.2	75.2	72.9	70.0	71.9	71.9	73.9	73.9

Assessed Value

Fiscal Year End	Real Property	Personal Property	Other	Total Taxable Assessed Value
2003	153,714,443	42,937,485	153,128,478	349,840,406
2004	163,279,649	41,923,031	136,897,152	342,100,723
2005	173,662,370	42,187,445	136,610,252	352,460,067
2006	183,221,480	40,777,285	183,827,876	407,321,641
2007	255,586,460	39,243,746	141,572,066	436,402,261
2008	274,733,180	39,153,407	143,279,238	457,165,825
2009	295,542,585	37,818,501	139,742,088	473,103,274
2010	309,318,820	34,204,632	141,652,366	485,175,818
2011	308,416,974	32,632,445	173,553,229	514,602,648
2012	313,231,359	41,706,217	169,091,512	517,969,086
2013	318,171,344	35,811,449	161,574,917	515,557,710
2014	322,552,303	41,212,757	157,529,631	521,294,691

OCONEE COUNTY, SOUTH CAROLINA

DIRECT AND OVERLAPPING PROPERTY TAX RATES LAST TEN FISCAL YEARS

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Oconee County:										
Operating	64.0	68.0	64.3	64.1	64.1	63.9	61.1	58.9	58.9	57.6
Debt service	3.5	4.5	4.1	4.1	4.1	1.4	1.9	6.0	6.0	6.0
Economic development	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.2
Bridges and culverts	-	-	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Tri-County Technical Operations	2.1	2.1	2.6	2.1	2.1	2.7	2.1	2.1	2.1	2.1
Road maintenance fee	-	-	-	-	-	-	-	-	-	2.1
Total Oconee County	70.6	75.6	73.0	72.3	72.3	70.0	67.1	69.0	69.0	71.0
School District										
Operating	120.5	123.0	113.0	109.8	110.5	111.4	107.1	101.4	110.1	110.1
Debt Service	13.9	18.0	18.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
Total School District	134.4	141.0	131.0	140.8	141.5	142.4	138.1	132.4	141.1	141.1
Special Districts										
City of Seneca	50.0	50.0	50.0	50.0	52.3	52.3	52.3	52.3	52.3	55.3
Town of Salem	30.0	30.0	30.0	30.0	31.0	32.4	32.4	32.4	32.4	34.9
City of Walhalla	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
Town of West Union	39.0	39.0	39.0	39.0	40.3	41.3	41.3	42.0	45.0	46.0
City of Westminster	88.0	88.0	88.0	88.0	90.7	90.7	90.7	90.7	90.7	90.7
Emergency Services Protection District	-	-	-	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Keowee Fire Special District	14.5	14.5	13.7	14.0	13.5	14.5	14.4	14.5	14.5	14.5
Total Special Districts	305.5	305.5	304.7	307.9	314.7	318.1	318.0	318.8	321.8	328.3
Total direct and overlapping rates	510.5	522.1	508.7	521.0	528.5	530.5	523.2	520.2	531.9	540.4

Source: Oconee County Auditor

Note: Overlapping rates are those of local and county governments that apply to property owners within Oconee County, South Carolina. Not all overlapping rates apply to all of Oconee County, South Carolina property owners (e.g., the rates for the city or special district apply only to the portion of the government's property owners whose property is located within the geographic boundaries of the city or special district).

OCONEE COUNTY, SOUTH CAROLINA

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY LAST TEN FISCAL YEARS

Year	Real Property	Personal Property	Other	Total Taxable Assessed Value	Total Direct Tax Rate Applied	Estimated Actual Taxable Value	Taxable Assessed Value as a Percentage of Actual Taxable Value
2005	\$ 173,662,370	\$ 42,187,445	\$ 136,610,252	\$ 352,460,067	70.6	\$ 6,126,381,738	5.75 %
2006	183,221,480	40,272,285	183,827,876	407,321,641	75.6	6,925,984,344	5.88
2007	256,586,460	39,243,746	141,572,055	436,402,261	73.0	7,787,962,417	5.60
2008	274,733,180	39,153,407	143,279,923	457,166,510	72.3	8,240,526,066	5.55
2009	295,542,685	37,818,501	139,742,088	473,103,274	72.3	8,465,109,305	5.59
2010	309,318,820	34,204,632	141,652,366	485,175,818	70.0	8,780,990,487	5.53
2011	308,416,974	32,632,445	173,553,229	514,602,648	67.1	8,896,160,854	5.78
2012	313,231,359	41,706,217	163,031,512	517,969,088	69.0	9,021,922,673	5.74
2013	318,171,344	35,811,449	161,574,917	515,557,710	69.0	9,047,217,892	5.70
2014	322,552,303	41,212,757	157,529,631	521,294,691	71.0	9,142,100,263	5.70

Source: Oconee County Auditor

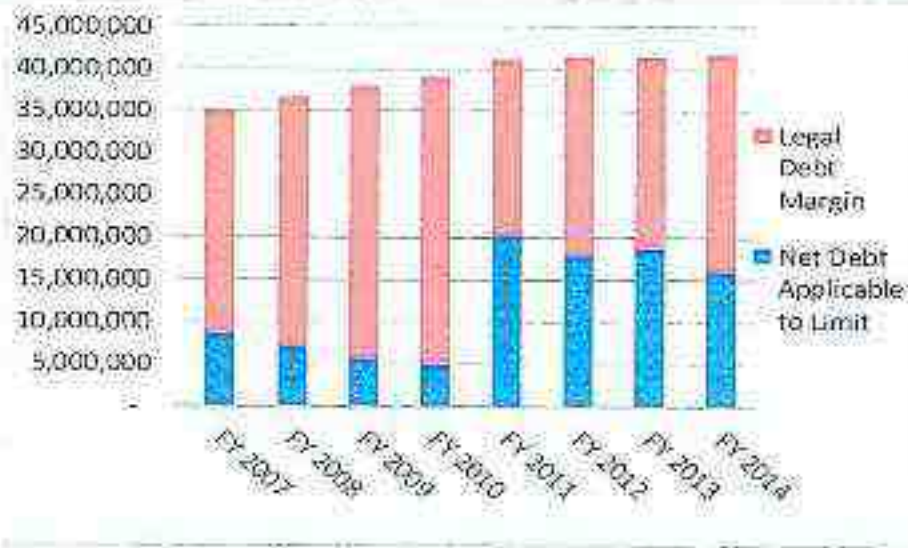
Note: Property in the County was reassessed in fiscal year 2006 & 2011.

DEBT MARGIN

Debt Margin

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Debt Limit*	34,912,181	36,573,266	37,768,262	38,814,065	41,168,212	41,437,527	41,244,617	41,703,575
Legal Debt Margin	26,251,166	29,378,956	32,179,107	33,956,177	20,906,871	23,593,014	22,713,176	25,720,627
Total Net Debt Applicable to Limit	8,661,015	7,194,310	5,589,155	4,857,888	20,261,341	17,844,513	18,531,441	15,982,948

* Calculated at eight percent of the total taxable assessed value.



OCONEE COUNTY, SOUTH CAROLINA

LEGAL DEBT MARGIN INFORMATION LAST TEN FISCAL YEARS

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Assessed Value of Taxable Property	\$ 352,460,067	\$ 407,321,641	\$ 436,402,261	\$ 457,165,825	\$ 473,103,274	\$ 485,175,818	\$ 514,602,648	\$ 517,959,088	\$ 515,557,710	\$ 521,294,691
Legal Debt Limit*	\$ 28,196,805	\$ 32,585,731	\$ 34,912,181	\$ 36,573,266	\$ 37,848,262	\$ 38,814,065	\$ 41,168,212	\$ 41,437,527	\$ 41,244,617	\$ 41,703,575
Net Debt Applicable to Limit	14,746,685	10,032,782	8,661,015	7,194,310	5,589,155	4,857,888	20,261,341	17,844,513	18,531,441	15,982,948
Legal Debt Margin	<u>\$ 13,450,120</u>	<u>\$ 22,552,949</u>	<u>\$ 26,251,166</u>	<u>\$ 29,378,956</u>	<u>\$ 32,259,107</u>	<u>\$ 33,956,177</u>	<u>\$ 20,908,871</u>	<u>\$ 23,593,014</u>	<u>\$ 22,713,176</u>	<u>\$ 25,720,627</u>
Total net debt applicable to the limit as a percentage of debt limit	52.30 %	30.79 %	24.81 %	19.67 %	14.77 %	12.52 %	49.22 %	43.06 %	44.93 %	38.33 %

Legal Debt Margin Calculation for Fiscal Year 2014

Assessed valuation	\$ 521,294,691
Debt limit - 8 percent of total assessed value*	41,703,574
Debt applicable to limit:	
General obligation bonds	17,079,282
Less: amount set aside for repayment of general obligation bonds	<u>1,095,802</u>
Debt qualifying for margin	<u>16,983,490</u>
Legal debt margin	<u>\$ 25,720,084</u>

Source: Oconee County Auditor and Oconee County Treasurer

Note: Under South Carolina Constitution Article X, Section 14, 7(a), Oconee County's outstanding general obligation debt should not exceed 8 percent of the total assessed property value.

* Calculated at eight percent of the total taxable assessed value.

FUND BALANCE BREAKDOWN

Fund Balance as of June 30, 2014

	General Fund	Capital Projects	Economic Development	Other Govt.	Total
Cash	6,418,825	15,081,337	1,964,116	8,002,767	31,467,045
Investments	8,809,714	-	-	-	8,809,714
Other Non-Cash Assets	10,328,376	78,253	5,747,537	1,690,856	17,795,022
Total	25,556,915	15,109,590	7,711,653	9,693,623	58,071,781
Outstanding Liabilities	(2,319,204)	(657,565)	(450,478)	(835,328)	(4,262,575)
Unavailable Revenues	(1,104,747)	(28,253)	(23,405)	(329,288)	(1,485,693)
Fund Balance	22,132,964	14,423,772	7,237,770	8,529,007	52,323,513
Reserved	7,974,903	14,423,772	7,237,770	8,529,007	38,165,452
Unreserved					
Designated	6,201,707	-	-	-	6,201,707
Undesignated	7,956,354	-	-	-	7,956,354
Total Funds	22,132,964	14,423,772	7,237,770	8,529,007	52,323,513

OCONEE COUNTY, SOUTH CAROLINA

FUND BALANCES OF GOVERNMENTAL FUNDS LAST TEN FISCAL YEARS

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General fund										
Reserved	\$ 891,340	\$ 679,695	\$ 599,901	\$ 179,781	\$ 590,626	\$ 4,734,890				
Unreserved	10,530,439	13,918,914	12,868,376	18,107,692	22,832,404	19,663,178				
Total General fund	<u>\$ 11,421,779</u>	<u>\$ 14,598,609</u>	<u>\$ 13,468,276</u>	<u>\$ 18,287,473</u>	<u>\$ 23,423,030</u>	<u>\$ 24,398,068</u>				
All other governmental funds										
Reserved	\$ 1,181,612	\$ 1,885,917	\$ 10,195,048	\$ 11,265,793	\$ 11,422,123	\$ 18,103,322				
Unreserved, reported in:										
Special revenue funds	5,646,333	3,847,185	-	-	-	2,471,822				
Debt service funds	1,193,316	-	-	-	-	-				
Capital projects funds	989,227	1,028,126	965,737	4,459,452	2,962,854	-				
Total all other governmental funds	<u>\$ 9,020,487</u>	<u>\$ 6,759,228</u>	<u>\$ 11,161,785</u>	<u>\$ 15,725,245</u>	<u>\$ 14,384,977</u>	<u>\$ 20,575,144</u>				
Total all governmental funds	<u>\$ 20,442,266</u>	<u>\$ 21,357,837</u>	<u>\$ 24,630,061</u>	<u>\$ 34,012,718</u>	<u>\$ 37,808,007</u>	<u>\$ 44,973,212</u>				
General fund										
Nonspendable							\$ 4,824,890	\$ 7,473,784	\$ 7,575,436	\$ 7,974,903
Restricted							-	1,401,505	-	-
Assigned							7,338,896	8,236,071	6,319,226	6,201,707
Unassigned							13,008,265	7,521,789	7,912,690	7,956,354
Total General fund							<u>\$ 25,172,051</u>	<u>\$ 24,633,149</u>	<u>\$ 21,807,352</u>	<u>\$ 22,132,964</u>
All other governmental funds										
Nonspendable							\$ 4,782,659	\$ 5,150,854	\$ 5,120,760	\$ 5,715,670
Restricted							23,000,044	21,761,098	31,810,874	23,056,108
Assigned							4,720,626	6,514,510	-	1,418,771
Unassigned							(219,951)	(21,702)	-	-
Total all other governmental funds							<u>\$ 32,283,378</u>	<u>\$ 33,404,760</u>	<u>\$ 36,931,634</u>	<u>\$ 30,190,549</u>
Total all governmental funds							<u>\$ 57,455,429</u>	<u>\$ 58,037,909</u>	<u>\$ 58,738,986</u>	<u>\$ 52,323,513</u>

Note: GASB 54 was implemented during fiscal year 2011.

OCONEE COUNTY, SOUTH CAROLINA

BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2014

	General Fund	Capital Projects	Economic Development	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 6,418,825	\$ 15,081,337	\$ 1,964,116	\$ 8,002,767	\$ 31,467,045
Investments	8,809,714	-	-	-	8,809,714
Taxes receivable, net	1,261,407	-	32,309	242,963	1,536,679
Accounts receivable, net	326,184	-	33	85,047	411,264
Due from other governments	765,882	28,253	-	473,211	1,267,346
Due from component unit	-	-	-	760,000	760,000
Advances to other funds	4,720,876	-	-	-	4,720,876
Prepaid expenditures	225,899	-	-	475	226,374
Inventories	173,068	-	-	-	173,068
Seized assets	-	-	-	129,160	129,160
Assets held for resale	2,855,060	-	5,715,195	-	8,570,255
Total assets	\$ 25,556,915	\$ 15,109,590	\$ 7,711,653	\$ 9,693,623	\$ 58,071,781
LIABILITIES					
Accounts payable	\$ 1,857,622	\$ 657,565	\$ 450,478	\$ 568,927	\$ 3,534,592
Accrued liabilities	458,845	-	-	5,080	463,925
Advances from other funds	-	-	-	90,000	90,000
Unearned revenue	2,737	-	-	171,321	174,058
Total liabilities	2,319,204	657,565	450,478	835,328	4,262,575
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	1,003,712	-	23,405	183,269	1,210,386
Unavailable revenue - seized property	-	-	-	129,160	129,160
Unavailable revenue - intergovernmental	-	28,253	-	16,859	45,112
Unavailable revenue - forfeited land commission	101,035	-	-	-	101,035
Total deferred inflows of resources	1,104,747	28,253	23,405	329,288	1,485,693
FUND BALANCES					
Nonspendable:					
Prepaid expenditures	225,899	-	-	475	226,374
Inventories	173,068	-	-	-	173,068
Assets held for resale	2,855,060	-	5,715,195	-	8,570,255
Advances to other funds	4,720,876	-	-	-	4,720,876
Restricted for:					
General government	-	-	-	40,997	40,997
Public safety	-	-	-	1,435,748	1,435,748
Transportation	-	-	-	217,744	217,744
Culture and recreation	-	-	-	227,726	227,726
Judicial services	-	-	-	103,764	103,764
Education	-	-	-	998,838	998,838
Health and welfare	-	-	-	11,791	11,791
Economic development	-	-	-	1,088	1,088
Capital projects	-	14,423,772	858,769	3,640,069	18,922,610
Debt service	-	-	-	1,095,802	1,095,802
Assigned:					
Solid waste reserve	2,411,628	-	-	-	2,411,628
Health care reserve	3,215,644	-	-	-	3,215,644
Subsequent year's budget	574,435	-	663,806	754,965	1,993,206
Unassigned:					
	7,956,354	-	-	-	7,956,354
Total fund balances	22,132,964	14,423,772	7,237,770	8,529,007	52,323,513
	\$ 25,556,915	\$ 15,109,590	\$ 7,711,653	\$ 9,693,623	\$ 58,071,781

The accompanying notes are an integral part of these financial statements.

OCONEE COUNTY, SOUTH CAROLINA

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET POSITION

JUNE 30, 2014

Total fund balances for governmental funds:	\$ 52,323,513
Amounts reported for governmental activities in the statement of net position are different because:	
Capital Assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	120,863,588
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	1,485,693
Certain long-term liabilities are not due and payable in the current period and are therefore not reported in the funds. All liabilities, both current and long-term, are reported in the Statement of Net Position net of issuance premiums, discounts, and refunding deferral amounts.	
General obligation bonds	\$(17,839,292)
Unamortized refunding deferral amount on general obligation bonds	22,242
Capital lease obligations	(2,987,997)
Special source refunding revenue bonds	(2,993,000)
Other post-employment benefits	(2,428,494)
Post-closure care liabilities	(2,424,389)
Compensated absences payable	(1,327,049)
Total long-term liabilities	(29,977,979)
Interest on long-term debt is not accrued in governmental funds, but rather is recognized as an expenditure when due.	(205,537)
Net position of governmental activities	<u>\$ 144,489,278</u>

The accompanying notes are an integral part of these financial statements.

CAPITAL PROJECTS FUND

Economic Development Capital Projects Fund

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Projected
Revenues	1,030,000	1,027,048	571,389	2,555,212	3,115,725
Expenditures	352,552	154,927	1,487,256	7,908,039	3,110,000
Other Financing Sources	4,670,761		5,979,157	1,306,977	-
Beginning Fund Balance	-	5,348,209	6,220,330	11,283,620	7,237,770
Ending Fund Balance	5,348,209	6,220,330	11,283,620	7,237,770	7,243,495

CAPITAL PROJECTS FUND

Bridges and Culverts Capital Projects Fund

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Projected
Revenues	-	529,030	511,500	513,227	498,000
Expenditures	44,182	34,861	99,509	545,982	1,720,000
Other Financing Sources	1,113,830	100,000	1,145,946	-	-
Beginning Fund Balance	-	1,069,648	1,663,817	3,221,754	3,188,999
Ending Fund Balance	1,069,648	1,663,817	3,221,754	3,188,999	1,966,999

OCONEE COUNTY, SOUTH CAROLINA
BRIDGES AND CULVERTS CAPITAL PROJECT FUND
SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES IN
FUND BALANCES - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 2014

	Original Budgeted Amount	Final Budgeted Amount	Actual	Variance
Revenues				
Property taxes	\$ 498,000	\$ 498,000	\$ 513,227	\$ 15,227
Total revenues	<u>498,000</u>	<u>498,000</u>	<u>513,227</u>	<u>15,227</u>
Expenditures				
Transportation:	1,050,000	1,086,702	545,982	540,720
Total expenditures	<u>1,050,000</u>	<u>1,086,702</u>	<u>545,982</u>	<u>540,720</u>
Net change in fund balances	(552,000)	(588,702)	(32,755)	555,947
Fund balances, beginning of year	<u>3,221,754</u>	<u>3,221,754</u>	<u>3,221,754</u>	<u>-</u>
Fund balances, end of year	<u>\$ 2,669,754</u>	<u>\$ 2,633,052</u>	<u>\$ 3,188,999</u>	<u>\$ 555,947</u>

CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND

Available Funds

Law Enforcement Center

LEC (Jail)

14,011,472.10

General Capital Projects

IT Capital Project

21,411.15

Courthouse Remediation

15,688.39

PRT Renovations(South Cove)

1,528.41

Settlement Project

173,917.88

Communication Tower Leased Funds

162,346.33

Westminster Library

3,658.98

Seneca Library

21,514.16

Pine Street

12,234.48

Total General Capital Projects

412,299.78

Total Audited Balances as of 06/30/2014

14,423,771.88

BUDGET CALENDAR

OCONEE COUNTY, SOUTH CAROLINA FISCAL YEAR 2015-2016 BUDGET CALENDAR

February 2015

S M T W T F S
1 2 3 4 5 6 7
8 9 10 11 12 13 14
15 16 17 18 19 20 21
22 23 24 25 26 27 28

- 3 Regular Council Meeting 6:00 P. M.
- 10 Budget, Finance & Administration Committee Meeting 6:00 P.M.
- 10 Budget Package out to Departments
- 17 Regular Council Meeting 6:00 P. M.

March 2015

S M T W T F S
1 2 3 4 5 6 7
8 9 10 11 12 13 14
15 16 17 18 19 20 21
22 23 24 25 26 27 28
29 30 31

- 3 Regular Council Meeting 6:00 P. M.
- 13 Budget Requests Due from Departments
- 17 Regular Council Meeting 6:00 P. M.

April 2015

S M T W T F S
1 2 3 4
5 6 7 8 9 10 11
12 13 14 15 16 17 18
19 20 21 22 23 24 25
26 27 28 29 30

- 7 Regular Council Meeting 6:00 P. M.
- 14 Budget, Finance & Administration Committee Meeting 6:30 P.M. (potential date)
- 21 Regular Council Meeting 6:00 P. M.
- 28 Special Called Council Meeting 6:00 P.M. - Administrator's Recommended Budget Presentation
Oconee County School Board Presentation

May 2015

S M T W T F S
1 2
3 4 5 6 7 8 9
10 11 12 13 14 15 16
17 18 19 20 21 22 23
24 25 26 27 28 29 30
31

- 5 Regular Council Meeting 6:00 P. M. FIRST READING OF BUDGET ORDINANCES
- 12 Budget, Finance & Administration Committee Meeting 6:30 P.M. (if needed)
- 19 Regular Council Meeting 6:00 P. M. SECOND READING OF BUDGET ORDINANCES
- 22 Public Hearing / Advertisement Submitted To Paper (min. 15 days in Advance)
- 26 Budget, Finance & Administration Committee Meeting 6:30 P.M. (if needed)

June 2015

S M T W T F S
1 2 3 4 5 6
7 8 9 10 11 12 13
14 15 16 17 18 19 20
21 22 23 24 25 26 27
28 29 30

- 2 Regular Council Meeting 6:00 P. M.
- 9 Special Called Council Meeting 6:00 P.M. PUBLIC HEARINGS REGARDING BUDGET ORDINANCES
- 16 Regular Council Meeting 6:00 P. M. THIRD & FINAL READING OF BUDGET ORDINANCES

REVENUE PROJECTIONS

	FY 2008 Actuals	FY 2010 Actuals	FY 2011 Actuals	FY 2012 Actuals	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Projected
Accommodations Tax	29,906	-	-	-	-	-	-
Airport	466,213	537,654	678,394	899,020	943,842	826,073	920,000
Animal Control	59,551	74,551	68,918	38,469	72,458	70,153	72,000
Building Codes	515,063	463,168	358,432	346,440	485,001	583,347	622,000
Clerk of Court	413,911	526,484	457,795	453,780	419,032	522,137	350,000
Franchise Fee	54,543	207,414	133,555	127,128	116,461	207,588	180,000
Interest	1,304,668	461,059	358,725	375,681	272,002	416,733	400,000
Intergovernmental	616,613	1,098,127	614,128	480,373	482,546	130,158	130,000
Library	35,305	40,519	41,314	43,365	41,341	43,276	40,000
Magistrate	597,355	548,893	480,774	450,372	406,097	437,515	493,000
Misc	226,963	332,067	343,281	347,056	407,899	690,295	650,000
Parks	300,169	307,883	334,994	334,022	305,143	329,790	320,000
Planning	2,360	630	1,914	1,051	420	-	-
Probate Court	126,196	179,279	138,278	186,531	164,634	142,380	132,000
Property Taxes	30,678,506	32,231,849	32,563,333	33,140,918	30,660,362	30,781,995	30,700,000
Register of Deeds	594,615	509,148	454,100	458,937	531,087	508,896	633,000
Rent	21,600	22,817	22,846	24,750	17,733	5,400	5,400
Road	2,359	1,485	1,766	2,640	6,676	16,000	16,000
Salary Supplement	205,968	165,680	163,479	167,215	159,899	174,587	175,000
Sheriff	28,547	35,799	37,672	26,285	173,269	193,245	200,000
Solid Waste	1,094,550	859,453	1,180,979	1,208,323	1,142,528	1,202,131	1,198,000
State Aid	3,639,338	3,038,376	2,577,845	2,286,169	2,732,272	2,743,615	2,743,615
Grand Total	40,714,303	41,642,337	41,002,422	39,398,514	39,550,702	39,825,216	39,826,015

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-080-00805-10900 CS Hangar Rent	81,662	83,695	76,868	83,652	89,875	100,644	114,529	117,238
010-080-00805-10902 CORPORATE HANGAR	0	0	0	0	0	0	0	0
010-080-00805-10903 Airport Gas Jet Fuel Revenue	0	0	0	0	0	0	0	0
010-080-00805-10904 CS Mechanics Rent - Airport	5,500	6,000	5,500	6,000	6,000	6,000	6,000	6,500
010-080-00805-10905 CS Tax Dollars	4,763	4,376	2,765	3,873	3,226	2,767	1,359	1,140
010-080-00805-10906 CS Airport Miscellaneous	3,000	3,402	5,535	7,189	4,516	3,029	2,295	2,027
010-080-00805-10910 CS Concession Fees	1,900	0	0	0	0	830	0	0
010-080-00805-10911 CS Bare Land Lease	0	950	950	950	950	950	950	2,550
010-080-00805-10912 CS Airport Call Out Fee	0	0	0	380	1,294	1,400	3,040	1,840
010-080-00805-10913 CS Airport Long Term Parking Fee	0	0	0	520	510	300	550	690
010-080-00805-10914 CS Airport Ramp Fee	0	0	0	0	655	1,630	1,120	1,630
010-080-00805-20050 Maintenance Hangar Lease	0	0	0	0	0	0	0	0
010-080-00805-20080 CS Aviation Fuel	259,511	253,589	179,392	208,290	268,909	266,212	267,035	299,040
010-080-00805-09900 CS Jet Fuel	259,000	284,354	195,260	222,951	302,344	301,462	324,814	449,130
Total Airport	523,466	639,047	486,243	557,654	678,299	899,020	943,842	876,073
010-080-00805-11100 LP Dwg. Adoption Fees	21,578	24,083	41,250	55,457	35,104	25,950	41,189	39,303
010-080-00805-11101 LP Car Adoption Fees	4,013	5,280	11,793	12,309	15,966	10,180	13,470	25,810
010-080-00805-11102 Annual Control City Fees	35	0	0	0	0	90	0	0
010-080-00805-11103 LP Annual Control Board Fees	3,637	3,814	2,990	6,285	5,651	1,955	3,810	4,700
010-080-00805-11105 MO Annual Control Court Settlements	1,525	2,719	2,235	0	1,875	314	0	500
Total Animal Control	32,088	36,933	59,551	74,551	63,918	38,469	72,458	70,353
010-080-00805-11700 LP Building Codes	910,590	745,513	448,353	402,000	317,183	392,680	427,712	570,860
010-080-00805-11701 LP Building Code Mobile Home Fees	11,410	11,330	18,275	17,545	15,875	17,670	13,969	15,460
010-080-00805-11703 LP Plan Review Fee (Bldg Codes)	109,341	90,024	18,029	37,359	25,792	72,993	11,265	79,868
010-080-00805-11706 LP Subdivision Plan RVN Fee	0	0	0	0	0	0	3,480	20,400
010-080-00805-11710 MO Miscellaneous Building Codes	448	529	510	1,253	1,540	81	583	519
010-080-00805-11723 LP Documents - Planning	9,292	5,319	2,049	630	1,725	184	50	256
010-080-00805-11724 LP Planning Land Use Appeals	0	0	0	0	177	237	0	367
Total Building Codes	1,102,280	823,027	517,023	463,799	360,334	346,841	485,051	583,347
010-080-00805-11900 LP Clerk of Court	310,707	355,265	413,589	525,872	488,857	447,023	413,115	315,114
010-080-00805-16000 LP 2% Collector's Cost	0	0	0	632	1,143	5,907	5,917	7,021
Total Clerk of Court	310,707	355,265	413,589	526,484	490,000	453,780	419,032	322,135

ACCOUNT	FY 2007 Actual <u>REVENUE</u>	FY 2008 Actual <u>REVENUE</u>	FY 2009 Actual <u>REVENUE</u>	FY 2010 Actual <u>REVENUE</u>	FY 2011 Actual <u>REVENUE</u>	FY 2012 Actual <u>REVENUE</u>	FY 2013 Actual <u>REVENUE</u>	FY 2014 Actual <u>REVENUE</u>
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ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-080-00805-10312 LP At Cable TV Franchise Tax	69,290	64,556	54,543	207,414	133,558	127,128	116,461	207,588
010-080-00805-10330 IE Interest Adm Investments	1,423,951	1,044,004	999,567	1,112,152	211,540	151,407	164,130	172,953
010-080-00805-10335 IE Int on Del Property Sale Fund	22,208	21,159	5,100	0	2,190	0	2,884	1,086
010-080-00805-10348 IE Interest SW Investments	0	138,400	0	0	85	0	0	0
010-080-00805-71025 IE Interest - State Investment	0	0	0	238	763	15,807	18,294	3,147
010-080-00805-71044 IE Interest - World's Foremost	0	0	0	11,150	292	7,771	7,759	5,157
010-080-00805-71060 IE Interest Capital Expend	0	0	0	1,130	7,150	1,481	247	42
010-080-00805-71100 IE Interest Multi Bank	0	0	0	126,057	110,379	150,083	65,713	28,103
010-080-00805-71111 IE Interest First Tennessee	0	0	0	11,152	6,174	49,132	14,985	3,873
010-080-00805-71212 IE Interest FDIC INS	0	0	0	11,152	6,174	0	0	20,298
Total Interest	1,446,228	1,403,582	1,004,668	473,210	345,052	378,681	272,081	416,735
010-082-00820-25500 IG Department of Social Services	33,580	29,079	227,037	170,824	193,317	100,663	102,791	81,680
010-082-00820-25600 IG Title IV-D Service of Process/Blm	11,106	17,376	14,454	17,073	11,983	10,428	10,523	11,319
010-082-00820-40010 IG National Forestry Title I Roads	0	0	336,550	378,601	350,772	229,587	227,514	0
010-082-00820-40050 IG Federal Owned Land	26,268	29,115	45,117	11,299	0	34,307	71,317	36,159
010-082-00820-41190 IG Title IV-D Unem Cost/Child of Cov	36,559	92,702	0	58,122	129,905	110,806	108,168	0
010-082-00820-41900 IG Title IV-D Incentive Pmts/Child of	34,973	22,899	0	40,618	7,409	0	0	0
Total Intergovernmental	184,410	177,132	619,219	1,082,099	892,962	480,372	482,546	130,158
010-080-00805-11000 LP Library Fines and Fees	37,917	36,129	35,305	40,519	41,514	41,365	41,241	41,278
Total Library	37,917	36,129	35,305	40,519	41,514	41,365	41,241	41,278
010-080-00805-16001 FF Magistrate Fines	454,110	548,944	569,891	659,668	598,954	367,781	313,547	336,398
010-080-00805-16002 LP Magistrate Court Cost	13,262	18,450	11,409	4,129	7,165	2,094	1,428	2,194
010-080-00805-16003 LP Magistrate Court Papers	67,156	73,215	80,375	1,39,683	75,936	78,756	31,388	25,109
010-080-00805-16004 FF 25% Booking Fees Retained by Co	1,583	2,106	1,610	813	129	6,311	1,214	385
010-080-00805-16005 Later Fines (10% QCSO)	0	135	70	0	0	0	0	0
010-080-00805-16017 FF 50% for Tobacco Fines	0	0	50	11	0	0	77	76
Total Magistrate	537,012	643,167	597,405	543,906	430,774	450,372	486,097	457,515

<u>ACCOUNT</u>	<u>FY 2007</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2008</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2009</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2010</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2011</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2012</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2013</u> <u>Actual</u> <u>REVENUE</u>	<u>FY 2014</u> <u>Actual</u> <u>REVENUE</u>
010-080-00805-00209 CS Sale of County Maps	0	0	0	172	250	218	258	150
010-080-00805-07777 MO Temp Adjustment	-49	0	279	0	0	0	0	86
010-080-00805-10290 MO Gain/Loss on Sale of Forfeited L	0	0	-364	769	-13,364	0	-1,365	0
010-080-00805-10300 SA Auction Sales	61,799	0	132,560	3,093	1,408	5,491	0	0
010-080-00805-10302 LP Temporary Tag Collections	6,381	6,020	5,780	5,595	5,885	6,110	5,225	5,195
010-080-00805-10305 SA Sale of General Fixed Assets	798,535	13,210	0	14,446	69,824	36,834	32,537	0
010-080-00805-10310 LP Vehicle Decal Fee	0	-8,585	61,534	60,608	62,726	61,796	62,408	62,847
010-080-00805-10340 MO Miscellaneous Income	183,119	-61,109	-99,156	96,464	92,758	50,504	158,274	10,153
010-080-00805-10370 LP Communications Tower Fee	2,000	5,000	4,150	2,000	6,000	13,000	3,000	31,000
010-080-00805-10385 MO Auditor FLC Land Sales Revenue	0	0	0	0	20,585	7,618	31,251	80,188
010-080-00805-10386 MO Auditor FLC Processing Fees	0	0	0	0	1,340	600	-470	4,300
010-080-00805-10387 MO FLC Delinquent Tax Cost	0	0	0	0	11,115	5,230	-4,906	41,055
010-080-00805-10390 MO Del. Tax Sale Overage Escheatmnt							22,248	0
010-080-00805-10700 LP Oconee Medical Reimb for 911 Ser	0	0	0	0	33,287	0	0	0
010-080-00805-10907 CO-OP Pay Uniforms	0	689	0	0	0	0	0	0
010-080-00805-11106 Animal Control Miscellaneous Rev	0	0	650	0	0	0	0	0
010-080-00805-11700 MO Assessors Office	0	166	36	0	800	900	2,175	2,500
010-080-00805-11701 CS Computer List	1,671	785	618	381	0	0	0	0
010-080-00805-11702 LP Manufactured Home Moving Fee	0	0	0	1,585	2,040	2,360	2,490	2,080
010-080-00805-11711 LP GIS (Map Copies)	11,519	6,661	4,419	3,292	3,849	2,667	2,039	1,141
010-080-00805-12032 LP Motor Pool Labor Reimbursement	1,826	1,673	1,886	1,854	1,241	4,751	2,259	1,785
010-080-00805-12501 LP Tax Collectors Fees	43,429	49,948	42,059	51,494	55,292	51,918	37,971	55,449
010-080-00805-13752 LP System Reimb Fee	0	0	0	0	0	11,284	0	0
010-080-00805-15702 LP Vital Statistic	20,412	20,614	20,782	20,848	19,011	19,783	18,067	0
010-080-00805-16006 Solicitor's Traffic Educ - 9.17%	0	0	0	0	0	13	0	0
010-080-00805-16020 MO Master in Equity	18,253	21,409	35,667	39,120	34,975	28,075	31,070	20,025
010-080-00805-17110 Information Technology	1,279	508	421	0	0	0	0	0
010-080-00805-20800 MO Soil & Water	6,139	6,139	6,139	6,139	6,139	6,139	0	0
010-080-00805-20900 MO COG Annual Reimbursement	2,924	2,924	2,924	2,924	2,924	2,924	2,924	2,924
010-080-00805-31010 911 CLEC Fees	-28	92	0	0	0	0	0	0
010-080-00805-60003 MO Storm Water Assistant Fund	4,409	2,668	44	0	1,505	2,027	2,132	6,146
010-080-00805-60014 Timber Sale	0	1,045	0	0	0	0	0	0

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-080-00005-60211 Mo Contribution Puffball Land Comm	232	0	0	12,068	0	0	0	0
010-080-00005-74700 IG Salary Reimbursement Services	0	0	0	7,818	0	0	0	0
010-080-00010-71120 HE Interest Income-Walpole Reserve	0	0	0	0	19,057	0	0	0
010-081-00010-10240 Miscellaneous Income	0	0	0	502	0	0	0	0
010-081-00010-17000 IG 1-2 Pollution Control Fine	11,755	93,946	19,336	6,811	1,223	18,850	0	672
010-081-00010-20000 IG Food Control	8,619	14,415	9,300	4,157	4,012	5,077	(2,868)	11,654
010-081-00010-24000 IG Tax Fees	2,001	2,091	2,001	0	0	0	394	0
010-081-00010-25000 IG Veterans Affairs State Aid	7,071	7,283	6,704	8,207	8,207	1,961	5,100	5,100
010-081-00030-06000 IG Lake Patrol	24,514	13,867	11,850	9,260	11,163	0	0	0
010-082-00030-91010 Emergency Mgmt Per Grant FY06-07	0	26,463	0	0	0	0	0	0
010-082-00030-91017 IG Emergency Per Grant 3 EMDGHI	0	0	11,019	0	17,786	0	(20,850)	0
010-082-00030-91018 IG Emergency Mgmt Per Grant 4 EMDGHI	0	0	0	11,017	8,872	0	0	0
Total Misc	1,217,928	250,110	293,834	403,529	485,030	347,856	407,899	344,450
010-080-00005-00200 CS PRT Revenue	271,163	470	0	0	34,949	0	0	0
010-080-00005-00201 CS High Falls Park	0	148,558	145,011	147,044	111,001	132,544	150,028	122,791
010-080-00005-00204 CS South Cove Park	0	100,851	133,040	136,000	159,044	172,081	171,721	182,150
010-080-00005-00205 CS Chapin Park	0	(2,482)	(22,880)	27,890	29,820	(28,149)	(25,082)	(22,274)
010-080-00005-00206 CS PRT Station Pass Revenue	0	0	100	910	1,000	1,245	1,619	1,575
Total PRT	271,163	191,232	300,169	307,883	334,994	334,622	305,143	329,790

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-080-00805-12300 LP Probate Judge	-96	0	-1	0	-73	0	0	0
010-080-00805-12301 LP Probate Judge Fees	159,571	92,929	92,699	140,879	197,612	148,043	117,757	98,346
010-080-00805-12302 LP Probate Judge Advertising	7,110	7,159	6,696	8,345	8,323	8,360	8,368	9,310
010-080-00805-12303 LP Probate Judge Courtroom	150	0	150	0	0	7	150	0
010-080-00805-12304 LP Probate Judge Marriage Licenses	-1,135	5,533	3,065	3,005	3,025	7,050	7,465	7,465
010-080-00805-12305 LP Probate Judge Retains	210	150	310	770	660	630	570	510
010-080-00805-12306 MO Probate Judge Miscellaneous	20,510	16,654	17,050	18,855	18,733	17,572	18,894	17,476
010-080-00805-12307 LP Probate Judge Marriage Cert	4,085	4,640	4,615	4,803	4,795	4,090	5,760	5,210
010-080-00805-12308 LP Probate Judge Marriage Ceremony	1,076	1,340	1,210	1,190	1,223	2,930	1,730	2,625
010-080-00805-12309 LP Probate Judge Orders	40	25	50	25	135	70	0	0
010-080-00805-12310 LP Probate Judge Conservators	688	0	418	5,008	4,070	1,657	1,000	717
010-080-00805-12311 Probate Judge Guardians	0	0	0	0	0	0	0	0
Total Probate Judge	176,969	126,163	126,196	179,279	145,397	186,531	164,634	142,280
010-080-00805-10100 PT Delinquent Tax Penalty P/C/C	0	0	1	0	0	67	0	75,124
010-080-00805-10226 Refund Car Tax	0	0	-140	0	0	0	0	0
010-080-00805-10280 Tax Penalty	9,051	2,228	0	0	0	0	0	0
010-080-00805-10281 Tax Penalty - City	0	0	0	0	0	0	0	0
010-080-00805-10282 PT Delinquent Penalty - City	19,233	29,495	19,910	0	25,011	19,151	0	0
010-080-00805-10285 PT Delinquent Property Tax Sales	62,024	84,247	238,004	290,902	292,353	284,000	369,547	291,586
010-080-00805-20350 TR Fee in Lieu	0	0	0	0	23,296	0	0	0
010-080-00805-20360 Williamsonburg Industrial Park	20,162	21,105	695	8	70	44	1,190	760
010-080-00870-70000 PT County Operations Vehicle Taxes	2,175,884	2,156,901	2,144,154	1,819,609	1,739,663	1,736,048	1,818,360	1,938,083
010-080-00870-70001 PT County Operations Vehicle Bid Ch	-2,903	0	-663	0	-37	60	238	-5
010-080-00870-70002 PT County Operations Vehicle Refund	-29,055	-25,175	-27,011	-29,086	-43,543	17,197	-26,693	-280,472.29
010-080-00870-70003 PT County Operations CY Belong Exem	23,500,978	24,058,561	23,945,121	25,951,268	26,824,751	25,839,543	25,305,624	24,879,069
010-080-00870-70004 PT County Operations Current RE All	157,383	167,196	168,121	701,753	-139,893	640,709	673,659	291,363
010-080-00870-70005 PT Executive County Operations	608,722	566,268	607,328	1,444,599	951,758	679,687	743,653	574,800
010-080-00870-70006 PT County Oper Real Estate Bid Chec	-6,115	-1,458	-1,414	-1,414	-1,731	-120	-1,139	-2,758
010-080-00870-70009 City Oper Current RE Penalty	54,623	65,019	0	0	0	0	0	0
010-080-00870-70010 City Oper Penlty City All	61,566	65,617	57,476	0	0	0	0	0
010-080-00870-70011 Execution Tax Penalty County Oper	37,885	51,282	61,286	0	0	0	0	489,158
010-080-00870-70012 TR County Operations Homehead Exem	907,131	910,905	950,175	991,061	976,751	981,133	1,004,205	964,175
010-080-00870-70015 PT County Operations FLEET Collect	712,172	656,754	649,445	957,898	1,202,024	1,162,502	1,242,085	938,306
010-080-00870-70017 PT Merchant Inventory County Oper	75,043	75,043	75,043	75,043	75,043	75,043	75,043	75,043
010-080-00870-70018 (PT County Operations BMW Tax	3,525	4,664	3,661	2,491	5,569	5,589	3,161	3,212
010-080-00870-70019 TR City Oper Mount Reimbursement	227,688	236,423	236,517	251,210	233,597	209,596	247,111	259,087

ACCOUNT	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
010-080-00870-76020 PT Cnty Oper Motor Carrier Tax	128,038	143,875	138,943	120,210	102,694	93,783	101,108	103,777
010-080-00870-76025 PT Cnty Oper R/E Refunds	-1,107,240	-991,200	-573,880	-844,695	-884,140	-1,514,131	-839,999	-368,276
010-080-00870-76026 Cnty Oper R/E Penalty Refunds	-5,287	-6,086	0	0	0	0	0	0
010-080-00870-76050 County Operations Rollback	0	44,998	0	0	0	0	0	0
010-080-00870-76060 RE-Issuance/Tax Refund Checks	0	-60	60	0	0	0	0	0
010-080-00875-76000 TP Econ Development Vehicle Tax	34,305	33,559	31,870	28,417	27,820	0	0	0
010-080-00875-76001 TP Econ Devp Vehicle Bad Checks	-45	-11	-3	0	-1	0	0	0
010-080-00875-76002 TP Econ Development Vehicle Refund	-436	-390	-357	-468	-530	0	0	0
010-080-00875-76003 TP Econ Development CY Before Exec	365,355	375,558	389,167	406,121	440,629	0	0	0
010-080-00875-76004 TP Economic Devel Current RE After	11,781	8,848	9,331	10,102	7,349	0	0	0
010-080-00875-76005 TP Execution Tax Economic Developme	8,175	9,239	9,039	16,576	21,288	0	0	0
010-080-00875-76006 PT Economic Dev Real Estate Bad Chk	-95	-54	-22	-22	-27	0	0	0
010-080-00875-76009 Econ Devel Current RE Penalty	850	1,014	0	0	0	0	0	0
010-080-00875-76010 Econ Devel Penalty CY After	957	1,024	897	0	0	0	0	0
010-080-00875-76011 Execution Tax Penalty Econ Devel	450	791	954	0	0	0	0	0
010-080-00875-76012 TP Economic Devel Homestead Exemp	14,090	14,208	14,963	15,509	15,976	0	0	0
010-080-00875-76016 TP Econ Dvel Fee in Lieu Collection	10,432	10,253	13,205	14,665	19,673	0	0	0
010-080-00875-76018 TP Econ Devel BMW Taxes	85	73	57	39	56	0	0	0
010-080-00875-76019 TP Econ Devel Manuf Reimbursement	3,541	3,688	3,690	3,933	3,823	0	0	0
010-080-00875-76020 TP Econ Devel Motor Carrier Tax	1,913	2,233	2,163	1,877	1,620	0	0	0
010-080-00875-76025 TP Econ Devel Real Estate Refunds	-17,033	-15,403	-8,948	-13,187	-14,267	0	0	0
010-080-00875-76026 Econ Devel R/E Penalty Refunds	-80	-95	0	0	0	0	0	0
010-080-00875-76050 Econ Devel Rollback	0	719	0	0	0	0	0	0
010-080-00887-76003 PT Pickens Current R/ Collection	0	0	0	0	5,472	0	0	0
010-080-00887-76004 PT Pickens DT Current Coll	0	0	0	0	0	1,555	133	0
010-080-00887-76005 PT Pickens PY DT Collections	0	0	0	710	293	1,268	-124	0
010-080-00887-76016 PT Pickens FILOT	0	0	0	16,190	18,433	16,959	23,443	0
010-080-00887-76025 PT Pickens RE Tax Refunds	0	0	0	-541	-336	-1,748	-71	0
010-080-00890-76005 PT Williamsburg PY DT Collections	0	0	0	10,388	0	0	15,815	0
010-080-00890-76016 PT Williamsburg FILOT	0	0	0	21,969	23,272	22,880	25,178	0
010-080-00890-76025 Williamsburg R/E Tax Refunds	0	0	0	-8,817	0	0	-17,212	0
010-080-00899-76000 TP Bridges/Culverts Vehiele Tax Col	0	0	0	28,389	27,818	0	0	0
010-080-00899-76001 TP Bridges/Culverts Taxes	0	0	0	0	-1	0	0	0
010-080-00899-76002 TP Bridges/Culverts Vehiele Refunds	0	0	0	-468	-529	0	0	0
010-080-00899-76003 TP Bridges/Culverts R/E Collections	0	0	0	406,075	440,547	0	0	0
010-080-00899-76004 TP Bridges/Culverts DT Current Coll	0	0	0	10,098	7,322	0	0	0
010-080-00899-76005 TP Bridges/Culverts Execution Tax	0	0	0	22,927	21,263	0	0	0
010-080-00899-76006 TP Bridges/Culverts RE Bad Checks	0	0	0	-22	-27	0	0	0

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-080-00899-76012 TP Bridges/Culverts Homestead	0	0	0	15,509	15,976	0		0
010-080-00899-76016 TP Bridges/Culverts Fee In Lieu	0	0	0	14,065	19,670	0		0
010-080-00899-76018 TP Bridges/Culverts BMW Taxes	0	0	0	39	56	0		0
010-080-00899-76019 TP Bridges/Culverts MFG Distribution	0	0	0	3,011	3,873	0		0
010-080-00899-76020 TP Bridges/Culverts Mater Carrier	0	0	0	1,873	1,620	0		0
010-080-00899-76025 TP Bridges/Culverts RB Refunds	0	0	0	-13,680	-1,622	0		0
Total Property Taxes	28,725,004	29,145,518	30,700,006	33,721,191	33,145,131	31,140,915	30,660,362	30,781,095
010-080-00805-11907 LP 3% State Doc Rec Fee Discount	46,754	40,985	22,566	20,012	17,303	17,943	21,372	23,270
010-080-00805-14100 LP Register of Deeds	1,203,140	875,312	573,149	480,136	456,697	440,664	307,195	484,365
010-080-00805-00735 One-Stop Recording Fees-Reg of Deed	0	0	0	0	0	0	0,220	5,300
Total Register of Deeds	1,250,533	916,397	594,615	569,148	456,697	458,927	531,887	608,996
010-080-00805-10320 MO Rent Agriculture Bldg	2,800	3,400	2,400	2,800	2,400	2,400	2,800	2,400
010-080-00805-10311 MO Rent Farming Chpt	1,800	1,800	0	6,570	3,000	2,750	3,000	3,000
010-080-00805-10122 MO Rent Grocers/Pickers Van Bldg	5,800	10,000	10,000	3,100	7,800	10,000	8,333	0
010-080-00805-10308 CS Rent Airline Road House	6,971	8,800	4,300	5,200	4,300	4,800	1,800	0
010-080-00805-10509 CS Rent Mt. Nido Road House	4,800	4,800	4,300	4,800	4,300	4,800	2,600	0
010-080-00805-17100 Deane Heritage Center Rent	17	5	0	0	0	0	0	0
Total Rent	20,988	33,808	21,600	23,817	22,646	24,750	17,733	5,400
010-080-00805-10600 LP Road Inspection Fee	0	0	0	0	0	0	1,200	0
010-080-00805-10601 LP Encroachment Fee	0	0	0	1,191	0	0	0	10,833
010-080-00805-10602 LP Sign Fee	0	0	0	0	0	0	0	0
010-080-00805-00105 LP Road Dept Sign Fees	154	2,920	2,350	294	1,766	2,640	5,167	1,163
010-080-00805-00110 Address on CD Sales	0	0	0	0	0	0	0	0
Total Roads	154	2,920	2,350	1,485	1,766	2,640	6,676	16,000

ACCOUNT

ACCOUNT

		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
		REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
010-081-00810-20400	IG Sheriff Salary Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-21200	IG Salary Supplement Conting	1,575	1,575	1,575	1,575	1,575	1,575	1,881	1,575
010-081-00810-21300	IG Reimburse Bond	12,001	8,870	41,035	3,568	0	6,218	4,861	6,479
010-081-00810-21400	IG Salary Supplement Reg of Deeds	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-21900	IG Salary Supplement Clerk of Court	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-22300	IG Probate Judge Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-40450	IG Salary Reimbursement Resource Ct	134,856	134,212	156,258	154,517	155,604	153,092	157,957	160,214
	Total Salary Supplement	164,742	161,907	205,968	165,880	163,475	167,245	169,809	174,587
010-081-00810-200									
010-081-00805-00951	Voluntary Extra Duty Pay-Clemson U	0	0	0	0	0	0	130,268	
010-081-00805-00952	Voluntary Extra Duty Pay-Genesee Med	0	0	0	0	0	0	0	
010-081-00805-00953	Voluntary Extra Duty Pay-Duke Energy	0	0	0	0	0	0	0	
010-081-00805-00954	Voluntary Extra Duty Pay-SDCC	0	0	0	0	0	0	0	
010-081-00805-00955	Voluntary Extra Duty Pay-Shelton FW	0	0	0	0	0	0	0	
010-081-00805-00956	Voluntary Extra Duty Pay-St. Paul	0	0	0	0	0	0	0	170,708
010-081-00805-00957	Voluntary Extra Duty Pay-Chicagaw	0	0	0	0	0	0	0	
010-081-00805-00960	Vol Extra Duty - Frontalis Farms	0	0	0	0	0	0	0	
010-081-00805-00961	Vol Ex Duty Pay - Walnut	0	0	0	0	0	0	0	
010-081-00805-00962	Vol Ex Duty Pay-Genesee Memorial Hk	0	0	0	0	0	0	0	
010-081-00805-01400	LP Sheriff Civil Fees	4,500	5,596	4,213	4,277	8,195	8,303	6,006	4,733
010-081-00805-01401	MO (Macmillan) Sheriff	1,671	4,294	4,162	10,067	10,975	9,201	6,658	4,285
010-081-00805-01402	Biogo Penna Fines	0	0	0	0	0	0	259	0
010-081-00805-01403	School Resource Officer	0	0	0	0	0	0	150,138	0
010-081-00805-01405	Record Checks Fees	0	0	0	0	0	0	0	0
010-081-00805-01406	MO Inmate Work Release Program	0	4,343	8,702	6,558	3,016	384	0	0
010-081-00805-01407	IG Anderson Genesee Meth Court (OT)	0	12,495	7,469	10,557	9,485	0	0	0
010-081-00805-01504	LP Wombles Check Fees	0	0	0	0	0	7,005	0	3,437
010-081-00810-20000	SC Booking Fines	0	0	0	0	0	0	0	0
	Total Sheriff	8,571	28,786	28,517	35,099	27,672	26,285	173,269	190,245

ACCOUNT

010-080-00005-14904
 010-080-42807-14900
 010-080-45807-14901
 010-080-45807-14902
 010-080-45807-14910
 010-081-00810-14904

Total Solid Waste

010-081-00810-20005

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-081-00810-20400 JG Sheriff Salary Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-21200 JG Salary Supplement Commr	1,575	1,575	1,575	1,575	1,575	1,575	1,151	1,575
010-081-00810-21300 JG Registration Board	12,011	8,820	41,855	1,208	0	6,248	4,861	6,479
010-081-00810-21400 JG Salary Supplement Rep of Deeds	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-21500 JG Salary Supplement Clerk of Court	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-22300 JG Probate Judge Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-25160 JG Salary Reimbursement Resource Of	104,850	135,213	150,250	154,517	155,604	133,002	157,557	160,211
Total Salary Supplement	151,742	151,907	305,948	165,650	163,479	167,215	169,399	174,587
010-080-00805-00951 Voluntary Extra Duty Pay-Clemson U	0	0	0	0	0	0	150,208	
010-080-00805-00952 Voluntary Extra Duty Pay-Deacon Med	0	0	0	0	0	0	0	
010-080-00805-00953 Voluntary Extra Duty Pay-Duke Energ	0	0	0	0	0	0	0	
010-080-00805-00954 Voluntary Extra Duty Pay-SECC	0	0	0	0	0	0	0	
010-080-00805-00955 Voluntary Extra Duty Pay-Shelton FW	0	0	0	0	0	0	0	
010-080-00805-00956 Voluntary Extra Duty Pay-St. Paul	0	0	0	0	0	0	0	172,788
010-080-00805-00957 Voluntary Extra Duty Pay-Clemson	0	0	0	0	0	0	0	
010-080-00805-00960 Vol Extra Duty - Footballs Reim	0	0	0	0	0	0	0	
010-080-00805-00961 Vol Ex Duty Pay - Walmart	0	0	0	0	0	0	0	
010-080-00805-00962 Vol Ex Duty Pay - Deacon Memorial Pk	0	0	0	0	0	0	0	
010-080-00805-10400 LP Sheriff Civil Fees	4,910	7,560	8,215	8,625	8,195	8,705	6,000	4,575
010-080-00805-10401 MO Miscellaneous Sheriff	3,872	4,391	7,162	10,065	6,925	9,201	6,658	4,105
010-080-00805-10402 Bags Permit Fines	0	0	0	0	0	0	259	0
010-080-00805-10403 Scholl Resource Officer	0	0	0	0	0	0	30,138	0
010-080-00805-10404 Reward Checks Fees	0	0	0	0	0	0	0	0
010-080-00805-10406 MO Inmate Work Release Program	0	4,142	4,302	5,554	3,010	384	0	0
010-080-00805-10407 JG Anderson Commr Mech Grant (OT)	0	12,480	7,469	10,553	9,445	0	0	0
010-080-00805-10504 LP Wardless Check Fees	0	0	0	0	0	3,005	0	4,447
010-081-00810-20000 SC Beating Fines	0	0	0	0	0	0	0	0
Total Sheriff	8,583	24,786	29,547	35,799	23,672	26,285	173,269	193,245

ACCOUNT

010-080-00805-
010-080-49500-
010-080-49807-
010-080-49809-
010-080-49807-
010-081-00010-
Total Solid Wax

010-081-00010-

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-081-00010-20000 IG Sheriff Salary Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00010-21000 IG Salary Supplement Coroner	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00010-21700 IG Registration Board	12,011	8,870	41,858	3,268	0	6,208	4,861	6,470
010-081-00010-21800 IG Salary Supplement Reg of Deeds	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00010-21900 IG Salary Supplement Clerk of Court	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00010-22300 IG Probate Judge Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00010-60100 IG Salary Resurrectorment Resource Of	134,856	133,212	156,358	134,537	155,604	153,892	131,357	160,234
Total Salary Supplement	154,742	151,907	205,968	165,680	163,479	167,215	169,829	174,587
010-080-00005-00951 Voluntary Extra Duty Pay-Clemson U	0	0	0	0	0	0	138,208	
010-080-00005-00952 Voluntary Extra Duty Pay-George Mead	0	0	0	0	0	0	0	
010-080-00005-00953 Voluntary Extra Duty Pay-Duke Energy	0	0	0	0	0	0	0	
010-080-00005-00954 Voluntary Extra Duty Pay-SLOC	0	0	0	0	0	0	0	
010-080-00005-00955 Voluntary Extra Duty Pay-Shelton PW	0	0	0	0	0	0	0	
010-080-00005-00956 Voluntary Extra Duty Pay Sr. Paul	0	0	0	0	0	0	0	173,788
010-080-00005-00957 Voluntary Extra Duty Pay-Chargew	0	0	0	0	0	0	0	
010-080-00005-00960 Vol. Extra Duty - Foxchills Remix	0	0	0	0	0	0	0	
010-080-00005-00961 Vol. Ex. Duty Pay - Walnut	0	0	0	0	0	0	0	
010-080-00005-00962 Vol. Ex. Duty Pay -George Memorial Pl	0	0	0	0	0	0	0	
010-080-00005-10400 LP Sheriff Const Fees	4,940	7,560	8,715	8,625	8,195	8,703	6,000	4,575
010-080-00005-10300 MCI Miscellaneous Sheriff	3,603	8,391	5,162	10,865	6,975	9,203	6,658	4,195
010-080-00005-10402 Bingo Permit Fees	0	0	0	0	0	0	259	0
010-080-00005-10401 School Resource Officer	0	0	0	0	0	0	30,138	0
010-080-00005-10405 Record Checks Fees	0	0	0	0	0	0	0	0
010-080-00005-10406 MO Inmate Work Release Program	0	4,343	5,700	6,558	3,036	364	0	0
010-080-00005-10407 IG Anderson George Mead Grant (GT)	0	12,433	7,469	10,550	9,488	0	0	0
010-080-00005-10504 LP Writless Check Fees	0	0	0	0	0	7,997	0	4,987
010-081-00010-20000 SC Bonding Fees	0	0	0	0	0	0	0	0
Total Sheriff	8,583	24,786	28,447	35,799	27,672	26,285	173,269	198,248

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-081-00810-2000 IG Sheriff Salary Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-2100 IG Salary Supplement Counsel	1,575	1,575	1,575	1,575	1,575	1,575	1,181	1,575
010-081-00810-2100 IG Registration Board	17,011	8,820	41,835	3,768	0	6,744	4,861	5,479
010-081-00810-2100 IG Salary Supplement Reg of Deeds	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-2100 IG Salary Supplement Clerk of Court	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-2200 IG Probate Judge Supplement	1,575	1,575	1,575	1,575	1,575	1,575	1,575	1,575
010-081-00810-2400 IG Salary Reimbursement Resources Of	104,856	135,212	156,258	154,887	135,604	151,692	157,557	160,210
Total Salary Supplement	154,542	151,997	205,968	165,680	163,479	167,219	169,899	174,587
010-080-00805-0095 Voluntary Extra Duty Pay-Chesson U	0	0	0	0	0	0	150,508	
010-080-00805-0095 Voluntary Extra Duty Pay-Oconee Misd	0	0	0	0	0	0	0	
010-080-00805-0095 Voluntary Extra Duty Pay-Duke Energ	0	0	0	0	0	0	0	
010-080-00805-0095 Voluntary Extra Duty Pay-SIOX	0	0	0	0	0	0	0	
010-080-00805-0095 Voluntary Extra Duty Pay-Sheffan FW	0	0	0	0	0	0	0	
010-080-00805-0095 Voluntary Extra Duty Pay-St Paul	0	0	0	0	0	0	0	179,788
010-080-00805-0095 Voluntary Extra Duty Pay-Clatsop	0	0	0	0	0	0	0	
010-080-00805-0095 Vol Extra Duty - Foodlits Beeson	0	0	0	0	0	0	0	
010-080-00805-0095 Vol Ex Duty Pay - Walmer	0	0	0	0	0	0	0	
010-080-00805-0095 Vol Ex Duty Pay - Oconee Memorial Pl	0	0	0	0	0	0	0	
010-080-00805-1040 LP Sheriff Civil Fees	2,900	5,591	8,211	8,475	8,195	8,705	6,006	4,575
010-080-00805-1040 MO Miscellaneous Sheriff	2,873	4,397	6,152	10,063	6,975	9,293	6,658	4,395
010-080-00805-1040 Drug Personal Fees	0	0	0	0	0	0	799	0
010-080-00805-1040 Sheriff Residence Office	0	0	0	0	0	0	36,138	0
010-080-00805-1040 Recruit Checks Fees	0	0	0	0	0	0	0	0
010-080-00805-1040 MO Inmate Work Release Program	0	4,342	5,707	25,558	2,096	1,341	0	0
010-080-00805-1040 IG Anderson County Meth Grant QDT	0	12,493	1,466	10,353	9,485	0	0	0
010-080-00805-1054 IP Warrant Check Fees	0	0	0	0	0	3,993	0	4,487
010-080-00810-2000 SC Housing Fees	0	0	0	0	0	0	0	0
Total Sheriff	8,583	28,786	28,517	35,799	37,673	26,285	173,269	193,285

ACCOUNT	FY 2007 Actual REVENUE	FY 2008 Actual REVENUE	FY 2009 Actual REVENUE	FY 2010 Actual REVENUE	FY 2011 Actual REVENUE	FY 2012 Actual REVENUE	FY 2013 Actual REVENUE	FY 2014 Actual REVENUE
010-090-0005-14904 IG Impact Fees for Tires	0	1,530	1,161	945	2,811	1,981	3,386	2,389
010-090-4990-14900 LP S/WC Tipping Fee	0	338,950	243,237	459,839	724,840	734,709	794,145	865,438
010-090-4990-14901 Solid Waste CYD Landfill	0	0	0	0	0	0	0	0
010-090-4990-14902 CS S/WC Recyclables	0	571,711	371,234	328,900	387,790	463,594	298,323	335,858
010-090-4990-14910 CS S/WC Sale of Metal	0	40,662	44,975	41,744	38,840	34,729	16,521	32,780
010-090-0000-14904 IG Impact for Tire Fees	0	10,352	25,844	28,027	29,692	28,350	26,346	23,480
Total Solid Waste	0	1,183,422	1,094,559	859,353	1,180,979	1,208,323	1,141,528	1,202,151
010-051-00010-20005 IG Aid to SC Pollution	3,431,819	3,816,353	3,639,338	3,038,376	2,577,854	2,286,169	2,031,272	2,740,645

Impact of Agriculture on the Oconee County Economy

2012 census (some with comparisons to 2007): Oconee County only

Oconee County has 884 farms totaling 67,871 acres for an average farm size of 77 acres.

537 farms are less than 50 acres

695 farms make less than \$10,000 annually

Total land in farm production: 2007 70,708 acres 2012 67,871 acres

Market value of products sold

Crops including nursery & greenhouse	\$6,081,000
Livestock	<u>\$115,305,000</u>
	\$121,385,000

Total farm production expenses (\$\$ spent at local businesses mostly)	\$105,579,000.00
Net cash farm income of operation	\$17,608,000.00

Total sales from all farms:	2007	\$128,835,000.00	2012	\$121,385,000.00
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Total farm production expenses:	2007	\$102,753,000.00	2012	\$105,579,000.00
---------------------------------	------	------------------	------	------------------

884 operators, of which 82 are women, 11 are Hispanic and 18 are African American

Agritourism sites in Oconee County 3 in 2007, 5 in 2012

The poultry industry has a substantial investment in Oconee County.

There is over \$75,000,000 invested in facilities resulting in over \$20,000,000 in annual revenue to Oconee County growers. An additional 10 million in investments is waiting for approval by various governmental agencies. As facilities are updated or replaced a continued revenue stream is infused into the county economy.

Oconee County needs a unified voice when promoting Agriculture. There seems to be several groups looking at accomplishing the same thing but with little communication between them. With the large percentage of small farms in the county the opportunity is great to assist their growth and development.

Oconee County has identified Agriculture and Agribusiness as integral components to the local economy, but has failed to follow up with substantial support for the industry. With the explosion in interest in locally grown products, it is an excellent time for Oconee County to take a leadership role to maximize this potential economic opportunity.

Permanent location for the SC Foothills Heritage Fair

With our focus on Education, Economic Development, and Entertainment, the fair has seen constant growth from 4900 attending the first fair to over 11,500 attending last years' event. It has returned over \$40,000 back to the community over the past 6 years. The goal is for the Fair to be a showcase, not only for Agriculture, but for everything that makes Oconee County an exceptional place to live and work.

Permanent location for the Heritage Farmer's Market

The covered area of the Market building will house the weekly Farmers market. It will accommodate up to 90 vendors. The "locavore" movement has continued to build, bringing with it a demand for quality locally grown products. We had about 60 vendors last year and expect the market to continue to grow with a permanent facility.

Incubator farm

The Incubator Farm will provide an area for county residents to develop the skills necessary to be successful in agriculture production. This is especially important for new farmers, allowing them to be mentored by experienced growers. It would include an Agriculture demonstration area which will provide a site for educating local producers, students, and entrepreneurs. This will allow them to learn about safety, new crops, growing techniques and technology for producing, harvesting and marketing their product.

Adequate parking for any event being held at the facility.

Possible location for County Agriculture Resources. (Clemson Extension, NRCS)

With the centralized location, the Agriculture Center will be available to all the citizens of Oconee County. It will offer a variety of family friendly activities throughout the year, and will provide options for visitors to the county, encouraging them to stay longer.

By offering additional markets for Agricultural products it will result in the growth of Agriculture production in the county, meaning more jobs for our citizens. Increased production of specific crops will also attract additional agribusiness to the county.

Our plan would be to apply for grants or additional funding sources to finance the construction of the facilities listed above. The facility would be self-supporting and would not require annual funds from the county.

We hope that you share our vision and will agree with our theme for the 2015 SC Foothills Heritage Fair and Oconee Agriculture: "We've Got a Good Thing Growing"

In order to fully support Agriculture in Oconee County we are requesting that the County secure and develop a 50 to 60 acre tract of land located near the demographic center of the county for the purpose of creating an Agricultural Center. This location would serve as the hub for agriculture activities in the county.

It would include the following facilities and uses:

Foothills Market Building

The covered area will be used by the Farmer's market.

The enclosed area of the Market building will house a commercial kitchen allowing groups to cater meals for various events at the Agriculture Center. Possible uses include corporate meetings, receptions, trade shows, conferences and other events. It could also be used as a cold weather sales area if the market goes to a year round schedule.

Livestock Barn and Demonstration Area

The barn will be a 100' X 200' structure with an enclosed area on one end housing a show ring to be used by area youth to show animals. Our local FFA chapter at West Oak has one of the premier show teams in the state. It would also be available for groups to use for shows, auctions, educational clinics and other events regarding livestock.

Covered Arena

It will measure 180' X 250' and will be able to host events such as rodeos, horse shows, concerts, home and garden shows, motocross events, trade shows, festivals, graduations and countless other events. It will have permanent seating for 3000 guests with a total capacity for up to 6000 for events such as concerts. The arena will also be a great rainy day site for events occurring throughout the county.

Cold Storage Building

This facility will allow our residents to extend the season for their products. The extended sales opportunity will have a positive impact on economic returns for local producers. This facility will also allow small farms to pool their products to attract bulk customers such as grocery stores and restaurants.

Honey processing

A honey processing unit will allow local producers to package and market their honey products in a certified facility. This will allow them to increase production and meet all state guidelines for product safety.

PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

OCONEE COUNTY COUNCIL

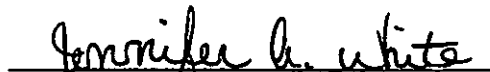
IN RE: REFLM Cancel - LEPSHW Scheduled

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said papers on 01/21/2015 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
01/21/2015



Jennifer A. White
Notary Public
State of South Carolina
My Commission Expires July 1, 2024

JENNIFER A WHITE
NOTARY PUBLIC
State of South Carolina
My Commission Expires July 1, 2024

REAL ESTATE SALES

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LAKE HARTWELL
WATERFRONT

Beautiful 2.6 acre waterfront estate featuring 180 feet of private shoreline and amazing views of Lake Hartwell. Gentle slope to water and just steps to boat ramp and park. Sacrifice \$35,900 was \$200,000. Call 903-391-4031

HOUSES

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ONLY HOME IN WEXFORD
WITH DEEDED BOAT DOCK!!
3BR/2.5BA Brick Ranch. Enjoy
the lake without the high price!
\$297,000!

OPEN: Thurs, Jan 22nd,
11AM-1PM

OPEN: Sat. Jan 24th, 12:00PM
At Food Lion between Clemson
& Seneca, turn onto Davis
Creek Rd. Turn left into Woodford
& follow Beacon Ridge Dr. to
15081.

REMAX Realty Professionals
Wayne Montague 864-718-6250

PUBLISHER'S NOTICE

All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitation or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.



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All real estate advertising in this

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04 JEEP WRANGLER Sport
165K Miles - \$9,500
Pete's Auto
402 Oak St. - Seneca
862-1467



04 VOLVO V70 XC Turbo AWD
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05 LINCOLN - 84K Miles
1 Local Owner - \$8,500
Pete's Auto
402 Oak St. - Seneca
862-1467



06 CHEVROLET EQUINOX
142,000 miles - \$7,500
Pete's Auto
402 B. Oak St. - Seneca
862-1467

1997 DODGE CARAVAN 77,000
Actual Miles. \$1250.00 Call
864-784-2257 or 864-638-9604



2001 LEXUS RX300
One owner - Immaculate,
Fully Loaded - 116,000 Miles
\$5,500 - Call 864-950-6979



LEGAL NOTICES

LEGALS

500C reserves the right to telephonic quotes and to waive all formalities and technicalities so as to purchase in the best interest of the school district.

The Orange County Real Estate Facilities & Land Management Committee meeting scheduled for February 10, 2015 has been cancelled. The Orange County Law Enforcement, Public Safety, Health & Welfare Committee has scheduled meeting for February 10, 2015 at 5:30 p.m. in Council Chambers, Orange County Administrative Center, 415 S. Pine Street, Watauga, NC. 27179. For more information, please contact the County Administrator at 864-733-1111.

THE JOURNAL

Having a yard sale?

Advertise it in the
classifieds and
sell your stuff!



LIBRA (Sept. 23-Oct. 22): Plan a gathering or social outing. Get together with people who have something to contribute and brainstorm to come up with a plan in advance. Romance will greatly improve you day if you put aside some time to spend with your loved one.

SCORPIO (Oct. 23-Nov. 21): Don't make a choice or share too much personal information. Work on a creative project that allows you the freedom to indulge in the things you enjoy doing most. Take care of responsibilities, but avoid demanding people.

SAGITTARIUS (Nov. 22-Dec. 21): Talks will lead to greater knowledge and insight into what everyone around you wants, thinks or is planning to do. The changes you bring about personally will help you advance and improve your standard of living. Love conquers all.

CAPRICORN (Dec. 22-Jan. 19): Run your ideas by someone who can offer assistance or help you identify any flaws in your plan. Taking a different path to reach your goal will help you outsmart the competition. Take charge, but don't let impulse cost.

AQUARIUS (Jan. 20-Feb. 18): Find someone who is willing to listen. An experiment will help you reach your ultimate goal. Opportunity is within reach, making it vital that you do not procrastinate or leave anything to chance. Love is in the stars.

PISCES (Feb. 19-March 20): A fresh look at an old idea will help you see problem areas. Present what you have to offer to a diverse group of people who can and will appreciate what you are proposing.

SERVER

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PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

OCONEE COUNTY COUNCIL

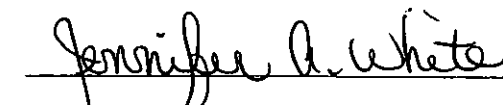
IN RE: Oconee County Council & Committees 2015 Meeting Schedules

BEFORE ME the undersigned, a Notary Public for the State and County above named. This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/08/2015 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

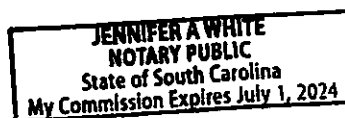


Hal Welch
General Manager

Subscribed and sworn to before me this
01/08/2015



Jennifer A. White
Notary Public
State of South Carolina
My Commission Expires July 1, 2024



TRANSPORTATION

AUTOS FOR SALE



02 CHEVY S-10
175K Miles • \$5,800
Pete's Auto
402 Oak St. • Seneca
882-1467



03 LINCOLN TOWN Car
Signature Series
98,000 miles • \$6,900
Pete's Auto
402 S. Oak St. • Seneca
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04 JEEP WRANGLER Sport
153K Miles • \$9,500
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402 Oak St. • Seneca
882-1467



04 VOLVO V70 XC Turbo AWD
88K Miles • \$7,900
Pete's Auto
402 Oak St. • Seneca
882-1467



06 CHEVROLET EQUINOX
142,000 miles • \$7,500
Pete's Auto
402 S. Oak St. • Seneca
882-1467



TRANSPORTATION

AUTOS FOR SALE



2001 TOYOTA SEQUOIA
122k miles • \$8,200
Pete's Auto
402 S. Oak St. • Seneca
882-1467



2011 VW GTI 3 dr. HD. 29,700
miles. Great car with many options
including Sat. radio. Don't miss
your chance to buy \$18,999.
Please call 719-0268.



89 FORD BRONCO II XLT
4WD 177k miles • \$5500
Pete's Auto
402 S. Oak St. • Seneca
882-1467



93 CHEVROLET CAPRICE
"Customized"
160k miles • \$5900
Pete's Auto
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FOR SALE: 1981 Cherry Red
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miles...odometer shows 87,000
miles. This jeep has a new tan
soft top with removable doors.
Runs great. Truck has an inline
6 cylinder and is an automatic
transmission. I bought this from
a friend who needed money and
am now selling it to you.

LEGAL NOTICES

LEGALS

OCONEE COUNTY COUNCIL
& COMMITTEES

2015 MEETING SCHEDULES

Oconee County Council will meet in
2015 on the first and the third
Tuesday of each month (excluding
July 5 August which will meet only
on the third Tuesday of the month) at
5:00 p.m. in Council Chambers, 415
South Pine Street, Walhalla, South
Carolina unless otherwise adver-
tised.

Oconee County Council will also hold
a planning retreat on Thursday,
February 19, 2015 beginning at 9:00
a.m. in Council Chambers. Additional
Council meetings, workshops and/or
committee meetings may be added
throughout the year as needed.

Oconee County Council Committees
will meet in 2015 on the following
dates/times in Council Chambers,
415 South Pine Street, Walhalla,
South Carolina unless otherwise
advertised.

Law Enforcement, Public Safety,
Health & Welfare Committee at 5:30
p.m. & Transportation Committee at
5:30 p.m. on January 13th, April 7th,
July 7th and October 13th, 2015.

Real Estate, Facilities & Land
Management Committee at 5:30 p.m.
and Budget, Finance & Adminis-
tration Committee at 6:30 p.m. on
February 10th, May 12th, August
11th and November 10th, 2015.

Planning & Economic Development
Committee at 5:30 p.m. on March
10th, June 9th, September 8th and
December 8th, 2015.

Get News
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Sept. 23-Oct. 22): Make sure that
you are OK at home and with your
relationships. Changes may need
to be made into play if you want to keep the
peace and avoid complaints. Make a
good effort to share and show your
feelings. ***

Oct. 23-Nov. 21): You can keep
trying to avoid trouble, but eventually
you will question your intentions. Have
a thought-out answer prepared that will
give you time to put whatever you need in
protect your assets and possessions.

Nov. 22-Dec. 21): Talk is
not to be prepared to follow through
on your plans. If you are good to your word,
you must meet with approval and be offered
a return. Love is looking good, and
your plans should be put into play.

Dec. 22-Jan. 19): Keep a
close eye over the changes taking place
around you at work, in your community and
your family. You may have to bend
a little to avoid being caught in a situation
that is compromising. Keep busy, but remain
calm.

Jan. 20-Feb. 18): Emotions will
run out of control if you don't stay on top
of what's going on around you. A positive,
can-do attitude will encourage good results,
and you will be able to push or make demands on
others that will backfire. Diplomacy is key.

Feb. 19-March 20): An alternative
is apparent, but it will require you
to be secretive until you are ready to
announce your plans. Don't be surprised if
it doesn't come out of the woodwork
for a piece of the action.

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IMPROVEMENTS

Painting
Interior & Exterior
Sheet Rock Repair
Pressure Washing
& Roof Repairs
Plumbing Repair
Gutter Cleaning
Do Odd Jobs

OCONEE COUNTY COUNCIL & COMMITTEES

2015 MEETING SCHEDULES

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Real Estate, Facilities & Land Management Committee at 5:30 p.m. and **Budget, Finance & Administration Committee** at 6:30 p.m. on February 10th, May 12th, August 11th and November 10th, 2015.

Planning & Economic Development Committee at 5:30 p.m. on March 10th, June 9th, September 8th and December 8th, 2015.

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 803-718-1023
Fax: 803-718-1024

Email:
info@occonee.org

Waldo Cammell
Chairman Pro Tem
District I

Wayne McCall
Chairman
District II

Paul Cain
Vice Chairman
District III

John Thrift
District IV

Reg Dexter
District V



Beth Hulse

From: Beth Hulse
Sent: Wednesday, January 07, 2015 10:01 AM
To: Beth Hulse; classadmgr@upstatetoday.com
Subject: 2015 Council/Committee Meeting Schedules
Attachments: 2015 Council - Committee Meeting Schedule.doc

Please run at your earliest convenience.
Thanks.

Elizabeth G. Hulse, CCC
Clerk to Council
Oconee County Administrative Offices
415 South Pine Street
Walhalla, SC 29691
864-718-1023
864-718-1024 [fax]
bhulse@oconeesc.com
www.oconeesc.com/council

From: Beth Hulse
Sent: Wednesday, January 07, 2015 10:05 AM
To: Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Fox News; Greenville News (localnews@greenvillenews.com); Kevin; Norman Cannada (ncannada@upstatetoday.com); Ray Chandler; Steven Bradley (sbradley@upstatetoday.com); Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); WYFF 4 News
Subject: 2015 County Council & Council Committee Meeting Schedules

OCONEE COUNTY COUNCIL & COMMITTEES

2015 MEETING SCHEDULES

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