



MINUTES

BUDGET, FINANCE & ADMINISTRATION COMMITTEE

May 5, 2020

MEMBERS, ALL OCONEE COUNTY COUNCIL

Mr. John Elliott, District I, Chairman
Mr. Wayne McCall, District II Mr. Paul Cain, District III
Mr. Julian Davis, District IV Mr. Glenn Hart, District V

The Oconee County Budget, Finance & Administration Committee met Tuesday, May 5, 2020 at 4:30 PM in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC with all Committee members present [Mr. Cain arrived late], as well as County Administrator Amanda F. Brock, County Attorney David Root, and Clerk to Council Katie D. Smith present.

Press: Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda were posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and the County Council website [www.oconeesc.com/council]. In addition, it was made available [*upon request*] to the newspapers, radio stations, television stations and concerned citizens.

Members of the press present: None

Call to Order:

Mr. Elliott called the meeting to order at 4:31 p.m.

Approval of Minutes

Mr. Davis made a motion, seconded by Mr. Hart, approved 4 – 0, to approve the May 7, 2019 minutes as presented.

Discussion Items

FY2020-2021 School District of Oconee [SDOC] Budget Presentation

Ms. Gloria Moore addressed the Committee utilizing a PowerPoint entitled “School District of Oconee County FY2020-2021” [copy filed with backup materials] and gave a brief presentation.

Ms. Moore noted the School Board will have 1st reading of the proposed budget on May 11, 2020 and will have a public hearing and School Board will have 2nd reading on May 18, 2020. She further noted they will present to Council for discussion on May 19, 2020. Additionally, she noted SDOC will need additional revenue and will be coming back to Council.

Dr. Thorsland addressed the Committee highlighting the following:

- Minimal savings from electricity, etc.
- Moving forward next year with no salary increase for any employees and maintain this year’s budget unless the Legislative tells SDOC otherwise

- For a high school principal, major impact on schools regarding the athletic program without football; comparison to the entire school district budget, would be a very minor issue

FY2020-2021 Oconee County Budget Discussion

Ms. Brock addressed the Committee utilizing handouts entitled “Budget FY2020-2021 General Fund Changes from Prior”, “Budget Report by Fund – Expenditure” and “General Fund Monthly Council Report” [copies of each filed with backup materials] and gave a brief presentation.

Discussion continued to include:

- Used FY2019-2020 base budget
- Potential need for more road deputies
- Oconee County Airport
- Surplus
- Year-to-date budget report with anticipated overages in the revenue to be filed in the backup materials at a later date

Mr. Cain arrived during this discussion.

Mr. Davis wrapped up the meeting thanking Ms. Brock and her staff for all of their hard work they have done on the budget.

Other Business

None at this meeting.

Adjourn

Mr. Hart made a motion, approved unanimously, to adjourn the meeting at 5:35 p.m.

Respectfully Submitted:

Katie D. Smith
Clerk to Council