THE JOURNAL

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL
IN RE:

BEFORE ME *the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of* ***THE JOURNAL****, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in* ***Oconee County, Pickens County*** *and the Pendleton area of* ***Anderson County*** *and the notice (of which the annexed is a true copy) was inserted in said papers on*

April 19, 2025

the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

Hal Welch
General Manager

Subscribed and sworn to before me this 4/19/2025

VELMA J. NELSON NOTARY PUBLIC SOUTH CAROLINA

Velma J. Nelson
Notary Public
State of South Carolina

Carolina on March 17, 2025.

s/ Brian P. Yoho
Rogers Townsend, LLC
ATTORNEYS FOR PLAINTIFF
John J. Hearn (SC Bar # 6635), John.Hearn@rogerstownsend.com
Brian P. Yoho (SC Bar #73516), Brian.Yoho@rogerstownsend.com
Jeriel A. Thomas (SC Bar #10[illegible]400)
Jeriel.Thomas@rogerstownsend.com
R. Brooks W[illegible] Bar #105195)
Brooks.Wright@rogerstownsend.com
122 Main Str[illegible] Floor Post Office Box 11[illegible]29202)
Columbia, SC [illegible]201 (803) 744-4444
Columbia, South Carolina

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
Alfie Investors LLC,

Plaintiff,

vs.

Reality Homes SC LLC; Charles Martin Pinion; Kayla Durham; Reality Homes LLC; Nebraskaland LLC; Miller Custom Construction LLC; Clifton Powell LLC; Clifford Russel Buhrow; Janice Leigh Buhrow; Chris Roth; Heather Roth; Harbin Lumber Company Inc.; Woods Insulating Co., Inc.; John Biesz; Susan Biesz; Alfredo Sales Quintero; Vishay Singh; Jordan Riddle; and Carter Lumber of the South Inc.,

Defendants.

IN THE COURT OF COMMON PLEAS
C.A. No. 2025-CP-37-00066
SUMMONS AND NOTICE OF FILING COMPLAINT

TO DEFENDANT REALITY HOMES LLC: YOU ARE HEREBY SUMMONED and required to answer the Complaint in this action, a copy of which is herewith served upon you, and to serve a copy of your Answer to the said Complaint upon the subscribers, at their office, Post Office Box 10529, Greenville, South Carolina 29603, within thirty (30) days after the service hereof, exclusive of the day of such service; and if you fail to answer the Complaint in the time aforesaid, judgment by default will be rendered against you for the relief demanded in the Complaint.

NOTICE IS HEREBY GIVEN that the Complaint in the above-entitled action was filed in the office of the Clerk of Court for Oconee County on February 24, 2025.

SECOND AMENDED LIS PENDENS

NOTICE IS HEREBY GIVEN that the above-entitled action has been instituted in this Court for the foreclosure of the mortgages listed below:

1. Mortgage executed by Reality Homes SC LLC to ALFIE Investors LLC dated January 11, 2024 and being recorded in Mortgage Book 4523 at Page 64 on January 12, 2024, in the

conveyed unto Reality Homes SC LLC from Jay Schickling and Kelly Schickling by deed dated August 16, 2023 and recorded on August 16, 2023 in Deed Book 2972 at Page 239, records of Oconee County, South Carolina.

TMS Nos.: 221-02-01-002 & 221-02-01-003

Property Address: 703 Cornet View Court, Westminster, SC 29693

The Oconee County Budget, Finance and Administration Committee will hold a special meeting at 3:30 pm on Tuesday, April 29, 2025 in Oconee County Council Chambers located at 415 S. Pine St., Walhalla, SC.

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
Williams Three, LLC

Plaintiffs,
v.
Heirs of Dorothy V. Murphy a/k/a Dorothy Ivester Murphy; Donnie M. Murphy; Cathie M. Lowery; Sherry W. Murphy, Samuel Edward Murphy; Oconee County Treasurer; Oconee County Delinquent Tax Collector, and Defendants unknown claiming any right, title, estate, interest in or lien upon the real estate described in the complaint, being a class designated as John Doe, and any such unknown infants or persons under disability being as a class designated as Richard Roe Defendants.

IN THE COURT OF COMMON PLEAS
TENTH JUDICIAL CIRCUIT
2024-CP-37-00546
Action to Quiet Title and Confirm Tax Sale

AMENDED SUMMONS

TO THE DEFENDANTS ABOVE NAMED:

YOU ARE HEREBY SUMMONED and required to answer the Complaint in this action, a copy of which is herewith served upon you, and to serve a copy of your Answer to the Complaint upon the subscribers, at their office, 1606 Blue Ridge Blvd. Seneca, SC 29672 within thirty (30) days, after service hereof, exclusive of the day of such service; and if you fail to answer the Complaint in the time aforesaid, judgment by default will be rendered against you for the relief demanded in the Complaint.

YOU WILL FURTHER TAKE NOTICE that should you fail to answer the foregoing Summons, the Plaintiff will move for a general Order of Reference in this case to the Master-in-Equity of Anderson County, which Order shall, pursuant to Rule 53 of the South Carolina Rule of Civil Procedure, spe-

By: /s/ Scott Allmon
Scott Allmon (71202)
Absolute Law Firm, LLC
1606 Blue Ridge Blvd.
Seneca, South Carolina 29672
(864) 306-4949
Attorney for the Plaintiff

NOTICE OF APPLICATION

Notice is hereby given that Oak House intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 115 Broad Street, Central, SC 29630

To object to the issuance of this permit/license, written protest must be postmarked no later than April 28, 2025.

For a protest to be valid, it must be in writing, and should include the following information:

(1) The name, address and telephone number of the person filing the protest;
(2) The specific reasons why the application should be denied;
(3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
(4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
(5) The name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-097.

Notice of Public Hearing
Thursday May 29 at 6 PM

This meeting will be held in person at 415 S. Pine St. Walhalla, SC 29691 in Council Chambers.

You may also view on youtube.com, subscribe to "YourOconee".

The Oconee County Board of Zoning Appeals will hear:

1) Variance application #VA25-000003 Houston Henry of DH Building and Son's Inc is requesting a 3' reduction to the side setback and a 7' reduction in the rear setback for a metal garage building. TMS #291-00-04-047, with an address of 227 Snow Creek Road Seneca SC 29678

There are two methods of providing public input prior to the meeting. Please be advised the deadline for written public input is Friday, May 23, 2025, at 4:59 PM.

Email: planninginfo@oconeesc.com
Mail: Oconee County Administrative Offices-Planning Department, 415 South Pine Street, Walhalla, SC 29691.

For more information, call 864-638-4218.

U-STOR-IT
Mini Warehouse

Inside • Outside
Fenced • Not Gated
Lighted • No Cameras

Old Clemson Hwy.
654-1000

RENTALS & More

Retreat, 1110, 1111, 1010, 1215	4BR/4BA	Range from $2,400-$2,900
101 West Lane #1017	4BR/4BA	$2,600
150 Ligon St.	2BR/2BA	$950
526 Brassrown, Pendleton	3BR/2.5BA	$1,800
401 Greenville St., Pendleton	2BR/1BA	$1,000
1108 Tiger Blvd.	2BR/1.5BA	$1,100
230 Camelot	4BR/3BA	$1,900
305 Augusta Rd.	3BR/2BA	$2,000
211 Boggs	2BR/1.5BA	$1,400
220 Elm	4BR/2BA	$1,400-$1,550
155 Anderson Hwy	4BR/2BA	$1,500-$2,100
103 Pickens St #1	3BR/3BA	$1,900
111 Premier Ct.	2BR/1BA	$1,100
126 College Heights	4BR/2.5BA	$2,500
1534 Gadwell Way (The Pier)	4BR/4BA	$2,300

APARTMENTS 1 BR • Efficiencies • 2 BR • 3 BR • 4BR
Furnished • Unfurnished • $600 and Up • Mini Warehouses $35-$100

Foothills Property Management
1017 Tiger Blvd. at ReMax, Clemson, SC
Stefanie Owens Prop. Mgr. Debra Boggs, Prop. Mgr.
864-654-1000
www.clemsonrentals.com
Nicole Holder Prop. Mgr.

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STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL
IN RE:

BEFORE ME *the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of* ***THE JOURNAL****, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in* ***Oconee County, Pickens County*** *and the Pendleton area of* ***Anderson County*** *and the notice (of which the annexed is a true copy) was inserted in said papers on*

January 11, 2025

the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

Hal Welch
General Manager

Subscribed and sworn to before me this 1/11/2025

VELMA J. NELSON NOTARY PUBLIC SOUTH CAROLINA

Velma J. Nelson
Notary Public
State of South Carolina

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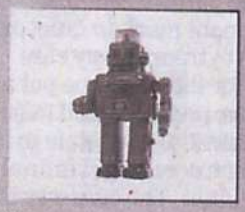

*Resrictions apply. Does not include picture.

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NOTICE
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dicap, familial
rigin, or inten-

Personal Representative: PEGGY J BREAZEALE
Address: 124 LOLA DRIVE FAIR PLAY, SC 29643
Estate: EDWARD TATE ZEIGLER SR
Date of Death: 9/22/2024
Case Number: 2024ES3700851
Personal Representative: EDWARD T ZEIGLER JR
Address: 38 LANNEAU DRIVE GREENVILLE, SC 29605

The Oconee County Council will meet in 2025 on the first and third Tuesday of each month with the following exceptions: July, August, and November meetings, which will be only on the third Tuesday of each of these months;
March, June and December meetings, which will be only on the first Tuesday of each of these months.
All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.
Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Thursday, February 20, 2025 to establish short- and long-term goals. This meeting will be held off-site in the Tri-County Technical College, Oconee Campus, conference room located at 552 Education Way, Westminster, South Carolina.
Oconee County Council will also meet on Tuesday, January 6, 2026 in Council Chambers at which point they will establish their 2026 Council and Committee meeting schedules.
Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.
Oconee County Council Committees will meet in 2025 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.
The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 18, May 20, July 15, & September 16, 2025.
The Transportation Committee at 4:30 p.m. on the following dates: February 18, May 20, July 15, & September 16, 2025.
The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: April 1, June 3, August 19, & October 21, 2025.
The Planning & Economic Development Committee at 4:30 p.m. on the following dates: April 1, June 3, August 19, & October 21, 2025.
The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 20 [Strategic Planning Retreat] and 4:30 p.m. on the following dates: March 4 [4 p.m.], April 15, & May 6, 2025.

NOTICE OF APPLICATION

Notice is hereby given that Ash South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer, Wine and Liquor at 671 Highway 123 Bypass Seneca SC 29678.
To object to the issuance of this permit/license, written protest must be postmarked no later than January 26, 2025.
For a protest to be valid, it must be in writing, and should include the following information:
(1) The name, address and telephone
number of the person filing
the protest;
(2) The specific reasons why the application should be denied;
(3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
(4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
(5) The name of the applicant and the address of the premises to be licensed. ent of Revenue, ABL SECTION, P.O. Box 125, Columbia,
SC 29214-097.

Yard Sale?
Call 864-973-6676
today to place an ad!

Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
jennifercadams@oconeesc.com

John Elliott
District I

Matthew Durham
Chairman
District II

Don Mize
Vice Chairman
District III

Thomas James
District IV

J. Glenn Hart
Chairman Pro Tem
District V

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The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 20 [Strategic Planning Retreat] and 4:30 p.m. on the following dates: March 4 [4 p.m.], April 15, & May 6, 2025.

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

Meeting means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility. The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

(1) Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.

(2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.

(3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

(4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.

(5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.

(6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.

(7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.

(8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.

(9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.

(10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.

(11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.

(12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.

(13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.

(14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

(d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

Fiscal Year 2025-2026
Budget, Finance and Administration Committee
Discussion Items

CONVERSION FROM SELF-INSURED TO PEBA

- Over the past five decades, the County's health insurance has been self-funded, and self-insured.
- The costs of benefits continued to increase - exponentially over the past ten years. Change is necessary.

- Options include: increasing rates; decreasing benefit coverage; limiting spousal / family coverage; or establish a way to convert to PEBA [state plan].
  - Increasing rates results in the employee premium being higher than PEBA.
  - Limiting spousal / family coverage would be detrimental to staff and their families.

- Benefits of conversion to PEBA allows for staff to retain insurance coverage post-retirement, thus providing a life benefit.
  - This conversion comes at a cost to the employees, and the County, but would provide the most cost-effective and most impactful coverage for all employees.

AIRPORT IMPROVEMENT GRANT FUNDING

- Oconee County Regional Airport's Capital Improvement Plan indicates extensive grant funding opportunities within the next few budget years. Due to ever changing funding timelines from the FAA; SC Aeronautics Commission and combined entitlements, it can be difficult to budget accurately.
- Presently, there are $10Million+ in grant AIP opportunities over the next two federal fiscal years pertaining to Taxiway, Apron and Layout improvements.
- All of the proposed grants, at this point, require only 2.5% in local funding.

- RECOMMENDATIONS:
- In the proposed FY2025-2026 Budget, I recommend funding a grant match amount of $170,625 (2.5% of the total project amount of $6,825,000) for taxiway extension.
- At the onset of grant applications, Council should consider future awarded grants, with each projects' funding to be discussed and approved at the time of award.

AIRPORT CAPITAL IMPROVEMENT GRANTS

Oconee Regional - Capital Project Description	Est Total Cost	Entitlements	FAA BIL/AIG Funding	FAA Discretionary	State Share	Local Share
Taxiway Pavement Rehab (Construction)	$ 6,825,000.00	$ 140,505.00	$ -	$ 6,343,245.00	$ 170,625.00	$ 170,625.00
Taxiway Extension (Design/Bid) State 70% Local 30%	$ 153,102.00	$ -	$ -	$ -	$ 107,171.00	$ 45,930.69
Taxiway Extension (Construction)	$ 2,625,000.00	$ -	$ 295,000.00	$ 2,198,750.00	$ 65,625.00	$ 65,625.00
Apron Pavement Rehab & Expansion (Design/Bid)	$ 500,000.00	$ -	$ -	$ 475,000.00	$ 12,500.00	$ 12,500.00
Disadvantage Business Enterprise (DBE) 3-Year Plan	$ 16,000.00	$ 9,495.00	$ 5,705.00	$ -	$ 400.00	$ 400.00
Airport Layout Plan (ALP) Update	$ 365,000.00	$ -	$ 346,750.00	$ -	$ 9,125.00	$ 9,125.00
	$ 10,484,102.00	$ 150,000.00	$ 647,455.00	$ 9,016,995.00	$ 365,446.00	$ 304,205.69

*STATE GRANT #24-033 AWARDED to OC 8/6/2024

INCREASED OVERSIGHT OF COUNTY FUNDS

- Oconee County distributes government funds to various non-county agencies, fire departments and non-profits, all of which are vital to our communities. In the current budget year, the County will distribute more than $1.5 Million in funding to outside agencies and public safety departments.
- As we consistently increase oversight within the County's operations, it's logical to mirror those measures to all agencies in receipt of County funding.

- RECOMMENDATIONS:
  - Require agencies to provide Secretary of State non-profit status (annually); submission of a recent IRS Form 990, audit, or banking statement; and complete a certification form for the use of County funds.
  - Create a "grant" workflow to track activities related to County funds, including a closeout report.
  - Transfer an existing full-time County employee to provide purchasing management and oversight for all public safety divisions. This staff member would be responsible for ensuring proper procurement policies are adhered to for all expenditures.

ALTERING FUNDING FOR HUMANE SOCIETY

- Oconee County Humane Society solely manages all feline intake and administers the Community Cat Program, which has been wildly successful.
- The Humane Society needs increased funding for Cat / Feline programs, and does not receive any Cat Adoption fees collected by the County, but rather receives a budget line item for the Community Cat Program.

- RECOMMENDATIONS:
  - Add a budget Proviso to address a different funding mechanism for the Community Cat Program from County by allocating direct funding from the Cat Adoption Fee revenue line item and removing the County allocation.
  - By this provision, the Community Cat Program will receive additional funding based on increased adoptions, and there would be no need to increase the line item funding for this out of the general fund.
  - Additionally, since the Humane Society is *entirely* responsible for the intake, management and adoptions of *all* cats, this funding is more equitable.

- FINANCIAL IMPACT:
  - In the FY2025-2026 Proposed Budget, the OCHS would receive an additional $5,400 in funding.

*Animal Control page of budget

VARIOUS NOTATIONS

- Despite the apparent 'boom' of growth all over the county, projected property taxes are projected to be SLIGHTLY lower than current year amounts. Looking into this, we've seen an increase in existing properties' residential assessments and a decrease in non-residential taxed properties. [This will impact the SDOC as well.] *The state is currently discussing lowering watercraft taxes as well, with a possible impact to the County of approximately 4 mills.

- No new positions are in the General Government fund. (ATAX is forecasted to directly fund a **Law Enforcement Officer** and a proposed temp to permanent FTE conversion; and the proposed Operations Manager for external funding is in the 2.9 Unincorporated Emergency Services Fund.

- Is there an appetite for Council consideration and discussion of funding opportunities for lease to purchase agreements (similar to our fire apparatus agreements) for Solid Waste? Rationale: the required equipment needed for the department is in excess of two years of capital vehicle and equipment fund allocations.

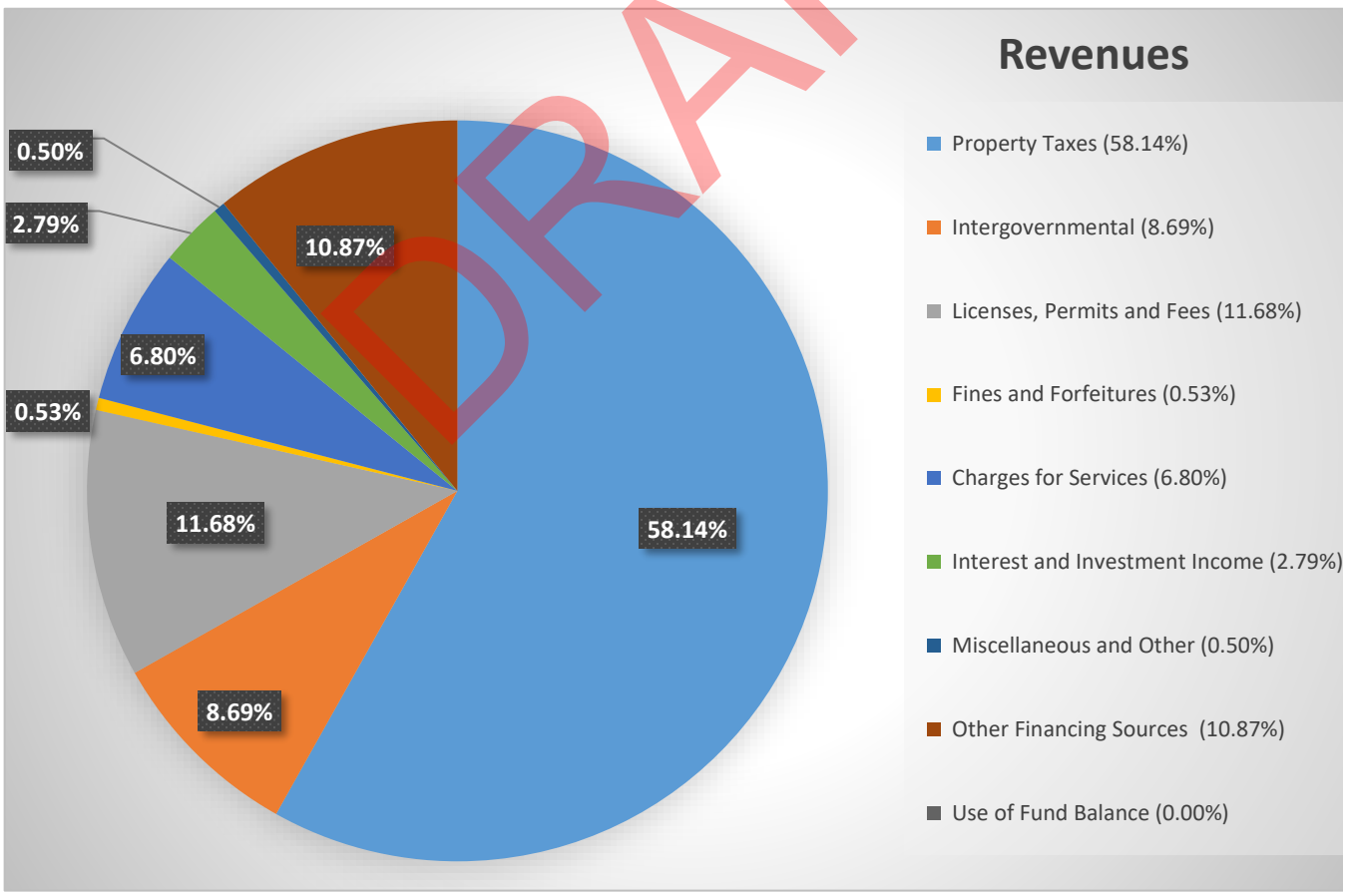
- The proposed budget includes provisions for propelling Council's Strategic Plan Initiatives.

- Other discussion matters / Questions?

Oconee County, South Carolina
General Fund Summary
2025-2026 Budget

Revenues and Other Financing Sources					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Property Tax	41,474,586	41,639,984	38,702,368	39,478,627	38,565,196
Intergovernmental	4,888,193	5,022,961	4,155,399	5,271,833	5,765,865
Licenses, Permits and Fees	7,342,104	7,427,883	7,247,783	8,181,960	7,749,125
Fines and Forfeitures	257,591	320,489	323,345	323,750	353,700
Charges for Services	4,085,819	3,096,829	4,479,083	4,300,228	4,511,000
Interest and Investment Income	-	1,665,781	2,919,155	2,000,000	1,850,000
Miscellaneous and Other	260,828	353,940	587,247	361,214	329,539
Other Financing Sources	2,893,684	1,281,266	882,737	1,833,744	7,211,119
Use of Fund Balance	-	384,056	-	-	-
Wage & Compensation Implementa	-	-	-	2,000,000	-
		61,193,189	**59,297,117**	**63,751,356**	**66,335,544**

DRAFT



Oconee County, South Carolina
General Fund Summary
2025-2026 Budget

Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
2025-2026 COLA					565,000
General Government	9,277,978	10,008,942	10,568,562	11,147,518	11,677,799
Public Safety	21,073,067	23,172,549	25,788,619	26,321,367	28,635,459
Transportation	4,710,528	4,750,275	5,366,370	5,657,180	6,437,855
Public Works	5,086,095	5,757,776	6,299,273	6,573,341	7,172,370
Culture and Recreation	3,556,088	3,675,848	3,803,497	4,264,738	4,150,257
Judicial Services	2,946,805	3,271,412	3,574,908	3,871,420	4,011,733
Health and Welfare	285,382	269,135	274,584	282,313	280,790
Economic Development	530,555	642,879	559,311	615,659	387,070
Non-Departmental	4,686,257	4,172,565	3,385,513	2,219,000	2,595,000
Debt Service (Lease Payments)	886,296	1,031,266	1,035,420	703,820	242,224
Other Financing Uses	1,718,765	149,367	87,365	95,000	179,987
	54,757,817	**56,902,014**	**60,743,422**	**61,751,356**	**66,335,544**
					-
Actual Value of a Mill	586,604	602,892	640,128	660,000	715,000

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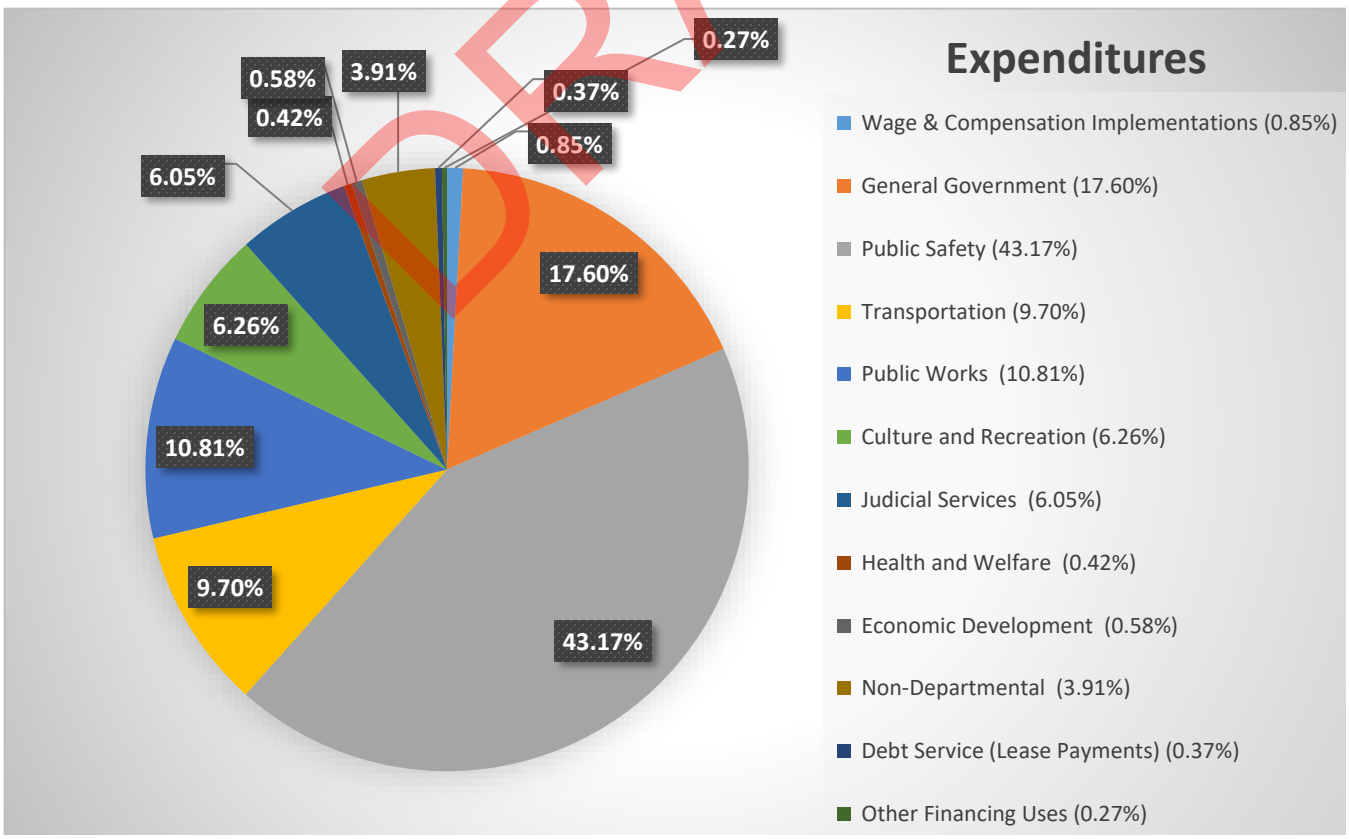

Expenditures by Department - Operational and Salary

Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
General Government					
Council - Comp & Wage Study / COLAs	-	-	-	2,000,000	565,000
Administrator (717)	446,949	613,849	593,173	750,462	922,214
Assessor (301)	967,481	1,093,914	1,084,651	1,220,184	1,248,881
Auditor (302)	590,127	630,095	736,372	778,630	807,520
Board of Assessment Appeals (303)	1,547	4,840	340	4,084	2,225
County Attorney (741)	374,996	363,184	439,695	357,830	364,410
County Council (704)	289,685	321,043	326,749	346,880	349,031
Delinquent Tax Collector (305)	375,455	366,063	375,793	409,370	403,667
Facilities Maintenance (714)	1,326,458	1,502,765	1,556,279	1,561,156	1,559,320
Finance Office (708)	532,054	562,249	524,971	580,553	620,661
Human Resources (710)	428,980	403,649	390,061	375,937	391,113
Information Technology (711)	1,056,544	1,111,537	1,320,408	1,295,031	1,254,508
Legislative Delegation (706)	92,659	21,883	12,257	94,419	75,187
Planning Commission (712)	309,604	328,903	411,697	442,125	466,982
Procurement (713)	187,041	241,373	246,062	284,615	302,758
Register of Deeds (735)	328,224	337,979	351,556	368,775	404,831
Soil and Water Conservation District (716)	75,211	90,899	94,600	102,619	106,236
Treasurer (306)	619,985	674,374	713,968	742,159	762,067
Vehicle Maintenance (721)	991,733	992,759	995,042	1,072,963	1,289,719
Voter Registration and Elections (715)	283,245	347,584	394,888	359,726	346,469
Total General Government	**9,277,978**	**10,008,942**	**10,568,562**	**11,147,518**	**11,677,799**
Public Safety					
Animal Control (110)	638,161	693,237	841,736	851,107	890,450
Building Codes (702)	614,805	675,193	793,508	844,901	867,865
Communications ((104)	1,754,918	1,956,507	2,062,305	2,104,354	2,236,283
Coroner (103)	306,492	328,125	352,664	380,370	377,948
Detention Center (106)	4,563,534	4,797,281	5,186,304	5,402,238	6,101,375
Fire/Emergency Services (107)	3,142,327	3,782,614	4,386,318	4,398,026	5,087,962
Sheriff (101)	10,052,830	10,939,592	12,165,784	12,340,371	13,073,576
Total Public Safety	**21,073,067**	**23,172,549**	**25,788,619**	**26,321,367**	**28,635,459**
Transportation					
Airport (720)	2,131,089	2,009,901	2,721,473	2,699,854	2,970,412
Roads and Bridges (601)	2,579,439	2,740,374	2,644,897	2,957,326	3,467,443
Total Transportation	**4,710,528**	**4,750,275**	**5,366,370**	**5,657,180**	**6,437,855**
Public Works					
Solid Waste (718)	5,086,095	5,757,776	6,299,273	6,573,341	7,172,370
Total Public Works	**5,086,095**	**5,757,776**	**6,299,273**	**6,573,341**	**7,172,370**
Culture and Recreation					

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Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Chau Ram Park (205)	411,117	365,687	408,057	498,228	537,173
High Falls Park (203)	491,681	513,955	530,503	563,299	585,773
Library (206)	1,426,414	1,468,943	1,459,580	1,583,180	1,675,355
Parks, Recreation and Tourism (202)	620,851	712,808	787,323	987,589	687,452
South Cove Park (204)	606,025	614,455	618,034	632,442	664,504
Total Culture and Recreation	**3,556,088**	**3,675,848**	**3,803,497**	**4,264,738**	**4,150,257**
Judicial Services					
Clerk of Court (501)	741,393	835,301	910,436	913,817	1,010,565
Magistrate (509)	845,301	920,479	1,027,949	1,125,205	1,108,306
Probate Court (502)	348,316	425,915	450,423	470,686	496,216
Public Defender (510)	250,000	250,000	275,000	275,000	275,000
Solicitor (504)	761,795	839,717	911,100	1,086,712	1,121,646
Total Judicial Services	**2,946,805**	**3,271,412**	**3,574,908**	**3,871,420**	**4,011,733**
Health and Welfare					
Department of Social Services (402)	11,420	10,602	10,421	11,300	10,300
Health Department (403)	69,029	27,785	28,008	28,500	26,600
Veterans' Affairs (404)	204,933	230,748	236,155	242,513	243,890
Total Health and Welfare	**285,382**	**269,135**	**274,584**	**282,313**	**280,790**
Economic Development (707)	**530,555**	**642,879**	**559,311**	**615,659**	**387,070**
Non-Departmental (709)	**4,686,257**	**4,172,565**	**3,385,513**	**2,219,000**	**2,595,000**
Debt Service Lease Payments	**886,296**	**1,031,266**	**1,035,420**	**703,820**	**242,224**
Other Financing Uses	**1,718,765**	**149,367**	**87,365**	**95,000**	**179,987**
Total Expenditures and Other Financing Uses	**54,757,817**	**56,902,014**	**60,743,422**	**61,751,356**	**66,335,544**

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Salary & Fringe

Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
General Government					
Salary Increases					565,000
Administrator (717)	290,905	371,908	339,435	402,462	473,699
Assessor (301)	862,824	972,505	989,681	1,113,734	1,141,131
Auditor (302)	494,369	552,994	614,469	626,430	653,820
Board of Assessment Appeals (303)	1,476	4,462	340	3,284	1,625
County Attorney (741)	219,894	238,396	145,831	223,275	224,855
County Council (704)	164,475	167,043	168,491	173,823	180,764
Delinquent Tax Collector (305)	193,948	198,124	208,631	217,505	231,061
Facilities Maintenance (714)	840,633	912,484	980,704	993,006	1,045,070
Finance Office (708)	474,839	509,675	492,135	546,783	587,676
Human Resources (710)	302,828	284,451	273,097	273,162	291,288
Information Technology (711)	568,071	646,082	667,071	640,181	711,308
Legislative Delegation (706)	79,969	9,806	-	80,919	61,837
Planning Commission (712)	263,057	309,385	362,322	393,925	420,182
Procurement (713)	160,740	214,559	216,075	253,500	270,133
Register of Deeds (735)	254,878	257,668	294,859	298,125	313,181
Soil and Water Conservation District (716)	48,539	56,480	58,725	61,481	63,598
Treasurer (306)	462,155	503,985	517,206	524,964	532,967
Vehicle Maintenance (721)	888,651	866,660	850,393	936,163	1,126,769
Voter Registration and Elections (715)	214,260	252,904	259,012	243,284	234,669
Total General Government	**6,786,511**	**7,329,571**	**7,438,477**	**8,006,006**	**9,130,633**
Public Safety					
Animal Control (110)	411,798	417,495	481,520	525,857	557,150
Building Codes (702)	497,132	500,355	491,334	629,401	583,215
Communications ((104)	1,558,977	1,733,518	1,838,176	1,866,654	1,988,333
Coroner (103)	253,101	278,789	306,528	320,865	248,668
Detention Center (106)	3,206,625	3,249,872	3,624,306	3,822,388	4,195,425
Fire/Emergency Services (107)	2,565,675	3,033,324	3,619,168	3,929,926	4,624,212
Sheriff (101)	8,702,609	9,524,873	10,603,287	10,699,521	11,350,526
Total Public Safety	**17,195,917**	**18,738,226**	**20,964,319**	**21,794,612**	**23,547,529**
Transportation					
Airport (720)	464,032	523,689	658,211	613,204	821,887
Roads and Bridges (601)	2,128,018	2,133,908	2,058,390	2,358,676	2,881,943
Total Transportation	**2,592,050**	**2,657,597**	**2,716,601**	**2,971,880**	**3,703,830**
Public Works					
Solid Waste (718)	1,914,271	2,071,057	2,344,202	2,289,041	2,743,995
Total Public Works	**1,914,271**	**2,071,057**	**2,344,202**	**2,289,041**	**2,743,995**
Culture and Recreation					

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Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Chau Ram Park (205)	277,124	264,022	291,982	395,643	433,388
High Falls Park (203)	311,260	355,282	369,677	404,001	435,225
Library (206)	1,022,602	1,093,332	1,074,142	1,183,581	1,270,711
Parks, Recreation and Tourism (202)	271,798	288,284	362,005	573,309	338,752
South Cove Park (204)	346,013	388,087	383,448	397,495	427,557
Total Culture and Recreation	**2,228,797**	**2,389,007**	**2,481,254**	**2,954,029**	**2,905,633**
Judicial Services					
Clerk of Court (501)	610,466	685,536	785,457	754,972	859,720
Magistrate (509)	771,147	820,174	923,231	1,013,510	993,916
Probate Court (502)	285,032	341,719	385,338	394,136	409,516
Public Defender (510)	-	-	-	-	-
Solicitor (504)	758,382	835,906	907,712	1,082,962	1,117,646
Total Judicial Services	**2,425,027**	**2,683,335**	**3,001,738**	**3,245,580**	**3,380,798**
Health and Welfare					
Department of Social Services (402)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
Veterans' Affairs (404)	198,407	209,767	220,177	225,323	229,462
Total Health and Welfare	**198,407**	**209,767**	**220,177**	**225,323**	**229,462**
Economic Development (707)	**273,820**	**336,022**	**335,391**	**352,472**	**332,730**
Non-Departmental (709)	**-**	**-**	**-**	**-**	**-**
Debt Service Lease Payments	**-**	**-**	**-**	**-**	**-**
Other Financing Uses	**-**	**-**	**-**	**-**	**-**
Total Expenditures and Other Financing Uses	**33,614,801**	**36,414,582**	**39,502,159**	**41,838,943**	**46,539,610**

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Operational

Expenditures and Other Financing Uses

Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
General Government					
Salary Increases	-	-	-	-	565,000
Contingency	-	-	-	200,000	292,265
	-	**-**	**-**	**200,000**	**857,265**
Administrator (717)	156,044	241,941	253,738	148,000	156,250
Assessor (301)	104,657	121,409	94,970	106,450	107,750
Auditor (302)	95,758	77,101	121,903	152,200	153,700
Board of Assessment Appeals (303)	71	378	-	800	600
County Attorney (741)	155,102	124,788	293,864	134,555	139,555
County Council (704)	125,210	154,000	158,258	173,057	168,267
Delinquent Tax Collector (305)	181,507	167,939	167,162	191,865	172,606
Facilities Maintenance (714)	485,825	590,281	575,575	568,150	514,250
Finance Office (708)	57,215	52,574	32,836	33,770	32,985
Human Resources (710)	126,152	119,198	116,964	102,775	99,825
Information Technology (711)	488,473	465,455	653,337	654,850	543,200
Legislative Delegation (706)	12,690	12,077	12,257	13,500	13,350
Planning Commission (712)	46,547	19,518	49,375	48,200	46,800
Procurement (713)	26,301	26,814	29,987	31,115	32,625
Register of Deeds (735)	73,346	80,311	56,697	70,650	91,650
Soil and Water Conservation District (716)	26,672	34,419	35,875	41,138	42,638
Treasurer (306)	157,830	170,389	196,762	217,195	229,100
Vehicle Maintenance (721)	103,082	126,099	144,649	136,800	162,950
Voter Registration and Elections (715)	68,985	94,680	135,876	116,442	111,800
Total General Government	**2,491,467**	**2,679,371**	**3,130,085**	**2,941,512**	**2,819,901**
Public Safety					
Animal Control (110)	226,363	275,742	360,216	325,250	333,300
Building Codes (702)	117,673	174,838	302,174	215,500	284,650
Communications ((104)	195,941	222,989	224,129	237,700	247,950
Coroner (103)	53,391	49,336	46,136	59,505	129,280
Detention Center (106)	1,356,909	1,547,409	1,561,998	1,579,850	1,905,950
Fire/Emergency Services (107)	576,652	749,290	767,150	468,100	463,750
Sheriff (101)	1,350,221	1,414,719	1,562,497	1,640,850	1,723,050
Total Public Safety	**3,877,150**	**4,434,323**	**4,824,300**	**4,526,755**	**5,087,930**
Transportation					
Airport (720)	1,667,057	1,486,212	2,063,262	2,086,650	2,148,525
Roads and Bridges (601)	451,421	606,466	586,507	598,650	585,500
Total Transportation	**2,118,478**	**2,092,678**	**2,649,769**	**2,685,300**	**2,734,025**
Public Works					
Solid Waste (718)	3,171,824	3,686,719	3,955,071	4,284,300	4,428,375
Total Public Works	**3,171,824**	**3,686,719**	**3,955,071**	**4,284,300**	**4,428,375**

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Culture and Recreation					
Chau Ram Park (205)	133,993	101,665	116,075	102,585	103,785
High Falls Park (203)	180,421	158,673	160,826	159,298	150,548
Library (206)	403,812	375,611	385,438	399,599	404,644
Parks, Recreation and Tourism (202)	349,053	424,524	425,318	414,280	348,700
South Cove Park (204)	260,012	226,368	234,586	234,947	236,947
Total Culture and Recreation	**1,327,291**	**1,286,841**	**1,322,243**	**1,310,709**	**1,244,624**
Judicial Services					
Clerk of Court (501)	130,927	149,765	124,979	158,845	150,845
Magistrate (509)	74,154	100,305	104,718	111,695	114,390
Probate Court (502)	63,284	84,196	65,085	76,550	86,700
Public Defender (510)	250,000	250,000	275,000	275,000	275,000
Solicitor (504)	3,413	3,811	3,388	3,750	4,000
Total Judicial Services	**521,778**	**588,077**	**573,170**	**625,840**	**630,935**
Health and Welfare					
Department of Social Services (402)	11,420	10,602	10,421	11,300	10,300
Health Department (403)	69,029	27,785	28,008	28,500	26,600
Veterans' Affairs (404)	6,526	20,981	15,978	17,190	14,428
Total Health and Welfare	**86,975**	**59,368**	**54,407**	**56,990**	**51,328**
Economic Development (707)	**256,735**	**306,857**	**223,920**	**263,187**	**54,340**
Non-Departmental (709)	**4,686,257**	**4,172,565**	**3,385,513**	**2,219,000**	**2,595,000**
Debt Service Lease Payments	**886,296**	**1,031,266**	**1,035,420**	**703,820**	**242,224**
Other Financing Uses	**1,718,765**	**149,367**	**87,365**	**95,000**	**179,987**
Total Expenditures and Other Financing Uses	**21,143,016**	**20,487,432**	**21,241,263**	**19,912,413**	**20,633,669**

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Oconee County, South Carolina
All Other Revenue

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010-080-00805-00190	SC Cares COVID	22,173	-	17,909	-	-
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(156,566)	(9,185)	-	-	-
010-080-00805-10311	Noise Ord Permit Fee	50	150	250	-	200
010-080-00805-10312	Franchise Fee Cable TV	259,003	263,118	250,747	260,000	260,000
010-080-00805-10320	Rent - USDA Building	7,684	7,800	7,150	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	100,542	236,337	453,919	200,000	200,000
010-080-00805-10343	Brady Lease Revenue	-	-	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	98,126	17,310	611	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	8,060	1,400	60	1,275	1,000
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	105,625	18,480	1,080	25,000	10,000
010-080-00805-15406	Credit Application Fees	(406)	2,262	2,030	-	1,200
010-081-00810-15000	1/2 Pollution Control Fine	25,535	9,550	10,922	10,000	10,000
010-081-00810-20005	State Aid to Subdivisions	2,326,642	3,930,292	2,575,717	3,686,659	3,872,957
010-081-00810-20060	Flood Control	45,148	98,621	248,697	100,000	128,000
010-081-00810-20065	TNC Act Local Assessment Fees	4,260	5,475	7,529	6,500	8,200
010-081-00810-22950	SCABL On Premise License	39,750	26,050	29,150	31,000	34,000
010-082-00825-00161	Fema Disaster Hurricane	-	-	-	-	-
010-082-00825-00191	FEMA 2020 Tornado	11,333	-	-	-	-
010-082-00825-00192	FEMA 2020 Flooding	86,701	-	69,388	-	-
010-082-00830-40030	Federal Owned Land PILT	181,193	162,502	242,532	180,000	225,000
Several	Interest - Administrative Investment Accounts	-	1,665,781	2,919,155	2,000,000	1,850,000
	Total Other Revenue	**3,167,853**	**6,438,943**	**6,839,846**	**6,536,234**	**6,636,357**
	Other Financing Sources and Uses					
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	727	-	227	-	-
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	44,144	7,449	5,186	-	-
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	5,219	27,258	710	25,000	25,000
010-080-00170-07190	Insurance Recovery & Health Plan	-	-	-	-	336,538
010-090-00180-07191	OFS Insurance Proceeds Prepaid Leg	-	-	-	-	312,836
	Proceeds from Capital Lease	-	-	-	-	-
010-090-00170-70017	Transfer From Rock Quarry	138,750	202,032	58,311	100,000	100,000
	Total Other Financing Sources and Uses	**188,840**	**236,739**	**64,434**	**125,000**	**774,374**
	Total All other Revenues	**3,356,693**	**6,675,682**	**6,904,280**	**6,661,234**	**7,410,731**
			61,193,189	59,297,117	63,751,356	66,335,544
			10.9%	11.6%	10.4%	11.2%

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Oconee County, South Carolina
Program Revenue

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget
010-080-00805-10900	Airport - Hangar Rent	127,960	136,496	136,235	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	5,775	6,300
010-080-00805-10905	Tie Down	3,915	3,610	4,800	4,000
010-080-00805-10906	Airport Miscellaneous	976	767	1,095	1,000
010-080-00805-10911	Bare Land Lease	2,743	3,094	412	2,626
010-080-00805-10912	Airport - Call Out Fees	32,550	25,750	27,550	27,000
010-080-00805-10913	Airport - Long-Term Parking Fees	9,650	7,400	12,495	15,000
010-080-00805-10914	Airport - Ramp Fee	153,405	86,715	130,835	125,000
010-080-00805-10915	Airport Special Events	1,375	-	2,225	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	1,341	-	-	-
010-080-00805-10980	Airport - Aviation Fuel	296,796	205,086	330,451	340,000
010-080-00805-10990	Airport - Jet Fuel	1,974,099	1,371,552	2,545,160	2,300,000
	Airport Total	**2,611,110**	**1,846,770**	**3,197,033**	**2,970,728**
010-080-00805-11100	Dog Adoption Fees	10,660	4,305	9,863	10,000
010-080-00805-11101	Cat Adoption Fees	18,940	19,525	21,890	21,000
010-080-00805-11103	Animal Boarding Fees	270	250	-	-
010-080-00805-11106	Animal Control Miscellaneous Revenue	17,532	14,932	15,407	15,000
	Animal Control Total	**47,402**	**39,012**	**47,160**	**46,000**
010-080-00805-11703	Map Copies Assessor	1,549	-	1,383	1,500
	Assessor Total	**1,549**	**-**	**1,383**	**1,500**
010-080-00805-13700	Building Codes	1,458,453	1,703,103	1,486,879	1,750,000
010-080-00805-13701	Building Codes Mobile Home Fees	23,590	22,890	25,340	25,000
010-080-00805-13705	Building Codes Plan Review Fees	92,761	176,682	137,674	175,000
010-080-00805-13706	Subdivision Plan Review Fees	4,750	13,635	16,315	25,000
010-080-00805-13723	Code Book Revenues	325	1,200	1,345	1,000
010-080-00805-60735	One Stop Recording Fees	6,425	6,000	6,925	7,000
	Building Codes Total	**1,586,304**	**1,923,510**	**1,674,478**	**1,983,000**
010-080-00805-00205	Chau Ram Park	85,946	66,512	74,108	85,000
	Chau Ram Park Total	**85,946**	**66,512**	**74,108**	**85,000**
010-080-00805-11900	Clerk of Court	198,619	231,440	245,163	235,000
010-080-00805-16020	Master in Equity	6,585	7,485	11,540	8,000
010-081-00810-21900	Clerk of Court Supplement	1,575	15,000	15,000	15,000
	Clerk of Court Total	**206,779**	**253,925**	**271,703**	**258,000**
010-081-00810-21200	Coroner Supplement	1,575	1,575	15,000	15,000
	Coroner Total	**1,575**	**1,575**	**15,000**	**15,000**
010-080-00805-10285	Tax Sale Fees	221,694	207,104	198,220	250,000
010-080-00805-12501	Tax Collector Fees	37,408	42,560	40,661	50,000
	Delinquent Tax Total	**259,102**	**249,664**	**238,881**	**300,000**
010-082-00830-25500	Department of Social Services	18,416	38,514	30,655	95,000
	Department of Social Services Total	**18,416**	**38,514**	**30,655**	**95,000**
010-080-00805-00203	High Falls Park	220,798	261,970	246,719	250,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,092	-	538	-

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Oconee County, South Carolina
Program Revenue

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	2,512	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	336	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	962	-	-	-
010-080-00805-62055	Port Bass Landing Revenue	1,095	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	333	-	-	-
010-080-00805-62057	South Union Landing Revenue	333	-	-	-
	High Falls Park Total	**229,461**	**261,970**	**247,257**	**250,000**
010-080-00805-11000	Library Fines and Fees	13,262	12,402	12,053	15,000
	Library Total	**13,262**	**12,402**	**12,053**	**15,000**
010-080-00805-16001	Magistrate Fines	255,207	316,815	320,534	320,000
010-080-00805-16002	Magistrate Court Fees	2,729	307	41	1,500
010-080-00805-16003	Magistrate Civil Paper Fees	84,196	91,163	93,174	93,500
010-080-00805-16004	25% Boating Fines Retained	1,192	1,145	1,533	1,500
010-080-00805-16016	Litter Fines (90% GF)	559	1,476	765	1,500
010-080-00805-16030	Magistrate Collection Cost	2,660	2,826	2,842	2,800
	Magistrate Total	**346,543**	**413,732**	**418,889**	**420,800**
010-080-00805-13724	Land Use Appeals - Planning	4,250	3,500	7,675	7,000
010-080-00805-13724	Planning Documents	6,378	-	-	-
010-080-00805-10370	Communication Tower Fees	53,000	25,000	12,000	25,000
010-080-00805-13753	Zoning Permit Fees	28,850	30,775	28,500	28,000
	Planning Total	**92,478**	**59,275**	**48,175**	**60,000**
010-080-00805-12301	Probate Judge Estates	197,607	131,770	149,670	155,000
010-080-00805-12302	Probate Judge Advertising	140,144	158,100	136,509	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	9,085	19,852	19,338	21,000
010-080-00805-12305	Probate Judge Returns	360	120	302	160
010-080-00805-12306	Miscellaneous - Probate Judge	29,992	40,451	72,308	56,000
010-080-00805-12307	Probate Judge Marriage Certificates	6,417	6,139	7,143	6,500
010-080-00805-12308	Probate Judge Marriage Ceremony	4,292	4,465	6,857	8,000
010-081-00810-22300	Probate Judge Supplement	1,575	15,000	15,000	15,000
	Probate Judge Total	**389,472**	**375,897**	**407,127**	**411,660**
010-080-00805-14100	Register of Deeds	1,734,133	1,372,839	1,748,253	1,850,000
010-080-00805-11902	3% State Document Fee	96,778	73,294	71,266	70,000
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	15,000	15,000
	Register of Deeds Total	**1,832,486**	**1,447,708**	**1,834,519**	**1,935,000**
010-080-00805-10601	Encroachment Fees - Roads and Bridges	24,642	31,748	26,341	35,000
010-080-00805-60003	Storm Water Assistance Fund	8,463	7,077	7,324	7,000
010-080-00805-60105	Sign Fees - Roads and Bridges	3,043	2,541	1,703	2,500
	Road Department Total	**36,148**	**41,366**	**35,368**	**44,500**
010-080-00805-00900	Sheriff-Voluntary Extra Duty Pay	142,980	176,512	229,652	185,000
010-080-00805-10400	Sheriff Civil Fees	7,585	7,435	9,545	8,500
010-080-00805-10401	Miscellaneous - Sheriff	23,787	2,714	2,293	7,000
010-080-00805-16024	Litter Fine In Lieu of Pickup	480	480	360	250

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Oconee County, South Carolina
Program Revenue

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget
010-081-00810-20400	Sheriff Supplement	1,575	15,000	15,000	15,000
010-081-00810-60460	Resource Officer Reimbursement	547,458	594,975	698,074	886,696
010-082-00830-25600	Sheriff Title IVD Service of Process	8,976	-	6,815	9,500
	Sheriff's Total	**732,841**	**797,116**	**961,739**	**1,111,946**
010-080-00805-20800	Soil and Water	6,139	6,139	6,139	6,139
	Soil and Water Total	**6,139**	**6,139**	**6,139**	**6,139**
010-080-00805-10504	Worthless Checks	2,050	2,009	1,845	2,000
010-080-00805-16006	Solicitor's Traffic Education	153	573	153	500
	Solicitor Total	**2,203**	**2,582**	**1,998**	**2,500**
010-080-00805-14904	Solid Waste Impact Fee for Tires	14,795	11,903	13,302	13,000
010-080-49807-14900	Solid Waste Tipping Fees	2,497,785	2,671,576	2,378,991	2,800,000
010-080-49807-14902	Solid Waste - Recyclables	579,530	309,846	295,557	350,000
010-080-49807-14910	Solid Waste - Mulch Sales	-	-	-	-
010-081-00810-14904	Impact Fee For Tires	33,187	58,562	32,529	50,000
	Solid Waste Total	**3,125,297**	**3,051,887**	**2,720,379**	**3,213,000**
010-080-00805-00204	South Cove Park	439,026	434,854	437,301	460,000
	South Cove Park Total	**439,026**	**434,854**	**437,301**	**460,000**
010-080-00805-00306	PRT Season Pass/Treasurer	815	365	400	500
010-080-00805-10310	Vehicle Decal Fees	71,256	73,895	73,523	76,000
	Treasurer Total	**72,071**	**74,260**	**73,923**	**76,500**
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	-	-	-	-
	Vehicle Maintenance Total	**-**	**-**	**-**	**-**
010-081-00810-25900	Veterans' Affairs State Aid	5,615	5,784	6,073	5,478
	Veterans' Affairs Total	**5,615**	**5,784**	**6,073**	**5,478**
010-081-00810-21300	Registration Board	7,500	7,500	7,187	7,500
010-081-00825-97715	SC State Election Reimb Revenue	41,711	36,986	52,973	85,000
	Voters Registration Total	**49,211**	**44,486**	**60,160**	**92,500**
	Grand Total of Program Revenue	**12,190,436**	**11,448,940**	**12,821,501**	**13,859,251**

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Oconee County, South Carolina
Property Taxes
2025 - 2026 Budget

Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
*Real Estate	33,294,286	33,135,138	31,483,940	30,937,000	31,573,878
*Vehicle	2,786,072	2,971,555	2,906,500	2,706,584	2,523,885
*Watercraft	854,142	923,216	863,832	915,000	913,390
Fee-In-Lieu	1,950,080	2,267,197	1,515,859	2,350,000	1,500,000
Merchants Inventory	75,043	75,043	75,043	75,043	75,043
Heavy Equipment Rental Fee	-	6,558	11,658	20,000	10,000
Motor Carrier	485,822	478,912	363,473	400,000	392,000
Manufacturer's Exemption	348,167	217,712	282,527	336,000	285,000
Manufacturer PVE Reimb	87,722	391,861	296,726	400,000	300,000
County Penalty	168,244	189,788	201,728	189,000	189,000
Delinquent	1,425,008	983,004	701,082	1,150,000	803,000
Total Property Taxes	**41,474,586**	**41,639,984**	**38,702,368**	**39,478,627**	**38,565,196**

**** Used to Calculate Millage***

Budget Numbers by Fiscal Years

Description	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Administrator Recommended
Real Estate	34,957,132	37,335,450	31,483,940	30,937,000	31,380,399
Vehicle	2,642,500	2,731,500	2,906,500	2,706,584	2,508,441
Watercraft	700,000	825,000	835,000	915,000	907,813
Fee-In-Lieu	1,800,000	1,900,000	2,100,000	2,350,000	1,500,000
Merchants Inventory	75,000	75,000	75,000	75,043	75,043
Heavy Equipment Rental Fee	-	-	-	20,000	10,000
Motor Carrier	170,753	170,753	350,000	400,000	392,000
Manufacturer's Exemption	336,000	336,000	336,000	336,000	285,000
Manufacturer PVE Reimb	70,000	70,000	400,000	400,000	300,000
County Penalty	150,000	150,000	160,000	189,000	189,000
Delinquent	900,000	900,000	1,150,000	1,150,000	803,000
Total Property Taxes	**41,801,385**	**44,493,703**	**39,796,440**	**39,478,627**	**38,350,696**

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Oconee County, South Carolina
Intergovernmental
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010-081-00810-14904	Impact Fee For Tires	33,187	58,562	32,529	50,000	33,000
010-081-00810-15000	1/2 Pollution Control Fine	25,535	9,550	10,922	10,000	10,000
010-081-00810-20005	State Aid to Subdivisions	2,326,642	3,930,292	2,575,717	3,686,659	3,872,957
010-081-00810-20060	Flood Control	45,148	98,621	248,697	100,000	128,000
010-081-00810-20065	TNC Act Local Assessment Fees	4,260	5,475	7,529	6,500	8,200
010-081-00810-20400	Sheriff Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-21300	Registration Board	7,500	7,500	7,187	7,500	7,500
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-22950	SCABL On Premise License	39,750	26,050	29,150	31,000	34,000
010-081-00810-25900	Veterans' Affairs State Aid	5,615	5,784	6,073	5,478	6,208
010-081-00810-60460	Resource Officer Reimbursement	547,458	594,975	698,074	886,696	895,000
010-081-00810-74701	Salary Reimb - Magistrate	-	-	35,000	32,500	42,000
010-081-00825-97715	SC State Election Reimb Revenue	41,711	36,986	52,973	85,000	40,000
010-082-00825-00191	FEMA 2020 Tornado	11,333	-	-	-	-
010-082-00825-00190	SC Cares COVID	22,173	-	17,909	-	-
010-082-00825-00192	FEMA 2020 Flooding	86,701	-	69,388	-	-
	FEMA Helen 2024					350,000
010-082-00830-25500	Department of Social Services	18,416	38,514	30,655	95,000	30,000
010-082-00825-00021	Hurricane Florence	30,023	-	-	-	-
010-080-00805-17799	City/Town Election Reimb	2,179	-	9,249	11,000	-
010-080-00870-76023	MPVE	1,442,518	-	-	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	8,976	-	6,815	9,500	9,000
010-082-00830-40030	Federal Owned Land PILT	181,193	162,502	242,532	180,000	225,000
Total	**Total Intergovernmental**	**4,888,193**	**5,022,961**	**4,155,399**	**5,271,833**	**5,765,865**

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Oconee County, South Carolina
License, Permits, & Fees
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010-080-00805-10285	Tax Sale Fees	221,694	207,104	198,220	250,000	215,000
010-080-00805-10310	Vehicle Decal Fees	71,256	73,895	73,523	76,000	76,000
010-080-00805-10311	Noise Ord Permit Fee	50	150	250	-	200
010-080-00805-10312	Franchise Fee Cable TV	259,003	263,118	250,747	260,000	260,000
010-080-00805-10370	Communication Tower Fees	53,000	25,000	12,000	25,000	25,000
010-080-00805-10400	Sheriff Civil Fees	7,585	7,435	9,545	8,500	9,750
010-080-00805-10504	Worthless Checks	2,050	2,009	1,845	2,000	1,800
010-080-00805-10601	Encroachment Fees - Roads and Bridges	24,642	31,748	26,341	35,000	39,000
010-080-00805-10915	Airport Special Events	1,375	-	2,225	1,000	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	1,341	-	-	-	-
010-080-00805-11000	Library Fines and Fees	13,262	12,402	12,053	15,000	12,850
010-080-00805-11100	Dog Adoption Fees	10,660	4,305	9,863	10,000	14,000
010-080-00805-11101	Cat Adoption Fees	18,940	19,525	21,890	21,000	-
010-080-00805-11103	Animal Boarding Fees	270	250	-	-	-
010-080-00805-11703	Map Copies Assessor	1,549	-	1,383	1,500	1,000
010-080-00805-11900	Clerk of Court	198,619	231,440	245,163	235,000	250,000
010-080-00805-11902	3% State Document Fee	96,778	73,294	71,266	70,000	74,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	-	-	-	-	-
010-080-00805-12301	Probate Judge Estates	197,607	131,770	149,670	155,000	200,000
010-080-00805-12302	Probate Judge Advertising	140,144	158,100	136,509	150,000	136,000
010-080-00805-12304	Probate Judge Marriage Licenses	9,085	19,852	19,338	21,000	21,000
010-080-00805-12305	Probate Judge Returns	360	120	302	160	200
010-080-00805-12307	Probate Judge Marriage Certificates	6,417	6,139	7,143	6,500	7,250
010-080-00805-12308	Probate Judge Marriage Ceremony	4,292	4,465	6,857	8,000	8,000
010-080-00805-12501	Tax Collector Fees	37,408	42,560	40,661	50,000	44,000
010-080-00805-13700	Building Codes	1,458,453	1,703,103	1,486,879	1,750,000	1,716,000
010-080-00805-13701	Building Codes Mobile Home Fees	23,590	22,890	25,340	25,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	92,761	176,682	137,674	175,000	200,000
010-080-00805-13706	Subdivision Plan Review Fees	4,750	13,635	16,315	25,000	50,000
010-080-00805-13708	Code Book Revenues- Building Codes	325	1,200	1,345	1,000	1,300
010-080-00805-13723	LP Documents - Planning	6,378	-	-	-	-
010-080-00805-13724	Land Use Appeals - Planning	4,250	3,500	7,675	7,000	7,275
010-080-00805-13753	Zoning Permit Fees	28,850	30,775	28,500	28,000	27,000
010-080-00805-14100	Register of Deeds	1,734,133	1,372,839	1,748,253	1,850,000	1,600,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	14,795	11,903	13,302	13,000	11,500
010-080-00805-15406	Credit Application Fees	(406)	2,262	2,030	-	1,200
010-080-00805-16002	Magistrate Court Fees	2,729	307	41	1,500	1,800
010-080-00805-16003	Magistrate Civil Paper Fees	84,196	91,163	93,174	93,500	100,000
010-080-00805-16030	Magistrate Collection Cost	2,660	2,826	2,842	2,800	3,000
010-080-00805-60105	Sign Fees - Roads and Bridges	3,043	2,541	1,703	2,500	2,000
010-080-00805-60735	One Stop Recording Fees	6,425	6,000	6,925	7,000	7,000
010-080-49807-14900	Solid Waste Tipping Fees	2,497,785	2,671,576	2,378,991	2,800,000	2,600,000
Total	**Total License, Permits, and Fees**	**7,342,104**	**7,427,883**	**7,247,783**	**8,181,960**	**7,749,125**

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Oconee County, South Carolina
Fines & Forfeitures
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010-080-00805-16001	Magistrate Fines	255,207	316,815	320,534	320,000	350,000
010-080-00805-16004	25% Boating Fines Retained	1,192	1,145	1,533	1,500	1,600
010-080-00805-16006	Solicitor's Traffic Education	153	573	153	500	200
010-080-00805-16016	Litter Fines (90% GF)	559	1,476	765	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	480	480	360	250	400
Total	**Total Fines and Forfeitures**	**257,591**	**320,489**	**323,345**	**323,750**	**353,700**

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Oconee County, South Carolina
Charges for Services
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010-080-00805-00203	High Falls Park	220,798	261,970	246,719	250,000	240,000
010-080-00805-00204	South Cove Park	439,026	434,854	437,301	460,000	430,000
010-080-00805-00205	Chau Ram Park	85,946	66,512	74,108	85,000	70,000
010-080-00805-00306	PRT Season Pass/Treasurer	815	365	400	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	142,980	176,512	229,652	185,000	287,000
010-080-00805-10900	Airport - Hangar Rent	127,960	136,496	136,235	148,802	146,000
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	5,775	6,300	6,300
010-080-00805-10905	Tie Down	3,915	3,610	4,800	4,000	4,000
010-080-00805-10906	Airport Miscellaneous	976	767	1,095	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,743	3,094	412	2,626	400
010-080-00805-10912	Airport - Call Out Fees	32,550	25,750	27,550	27,000	33,000
010-080-00805-10913	Airport - Long-Term Parking Fees	9,650	7,400	12,495	15,000	13,800
010-080-00805-10914	Airport - Ramp Fee	153,405	86,715	130,835	125,000	136,000
010-080-00805-10980	Airport - Aviation Fuel	296,796	205,086	330,451	340,000	328,000
010-080-00805-10990	Airport - Jet Fuel	1,974,099	1,371,552	2,545,160	2,300,000	2,500,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,092	-	538	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	2,512	-	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	336	-	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	962	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	1,095	-	-	-	-
010-080-00805-62057	South Union Landing Revenue	333	-	-	-	-
010-080-49807-14902	Solid Waste - Recyclables	579,530	309,846	295,557	350,000	315,000
Total	**Total Charges for Services**	**4,085,819**	**3,096,829**	**4,479,083**	**4,300,228**	**4,511,000**

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Oconee County, South Carolina
Interest and Investment Income
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Multiple Account Numbers	Interest - Administrative Investment Accounts	-	1,665,781	2,919,155	2,000,000	1,850,000
Total	Total Interest and Investment Income	-	1,665,781	2,919,155	2,000,000	1,850,000

LGIP AVG MONTHLY INTEREST RATE

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
JULY	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72	5.42	5.50
AUGUST	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32	5.59	5.48
SEPTEMBER	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62	5.60	5.35
OCTOBER	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24	5.64	5.03
NOVEMBER	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94	5.68	4.86
DECEMBER	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32	5.68	4.74
JANUARY	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57	5.61	4.17
FEBRUARY	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75	5.61	4.56
MARCH	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85	5.54	4.54
APRIL	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10	5.52	
MAY	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27	5.53	
JUNE	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35	5.52	

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Oconee County, South Carolina
Miscellaneous and Other
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010-080-00805-10290	**Gain/Loss on Sales of Forfeited Land**	(156,566)	(9,185)	-	-	-
010-080-00805-10320	**Rent - USDA Building**	7,684	7,800	7,150	7,800	7,800
010-080-00805-10321	**Rent - Bantam Chef**	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	**Miscellaneous Income**	100,542	236,337	453,919	200,000	200,000
010-080-00805-10343	**Brady Lease Revenue**	-	-	-	-	-
010-080-00805-10385	**Land Sales - Forfeited Land Commission (FLC)**	98,126	17,310	611	25,000	25,000
010-080-00805-10386	**Auditor FLC Processing Fees**	8,060	1,400	60	1,275	1,000
010-080-00805-10387	**Auditor FLC Delinquent Tax Fee**	105,625	18,480	1,080	25,000	10,000
010-080-00805-10401	**Miscellaneous - Sheriff**	23,787	2,714	2,293	7,000	3,000
010-080-00805-11106	**Animal Control Miscellaneous Revenue**	17,532	14,932	15,407	15,000	15,000
010-080-00805-12306	**Miscellaneous - Probate Judge**	29,992	40,451	72,308	56,000	36,000
010-080-00805-16020	**Master in Equity**	6,585	7,485	11,540	8,000	8,600
010-080-00805-20800	**Soil and Water**	6,139	6,139	6,139	6,139	6,139
010-080-00805-60003	**Storm Water Assistance Fund**	8,463	7,077	7,324	7,000	14,000
	GASB Lease Adjustments	1,859	-	6,416	-	-
Total	**Total Miscellaneous and Other**	**260,828**	**353,940**	**587,247**	**361,214**	**329,539**

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Oconee County, South Carolina
Other Financing Sources and Uses
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010 - 080 - 00170 - 07180	**Proceeds from Capital Lease**	1,359,734	-		-	-
010 - 080 - 00170 - 07190	**Insurance Recovery & Health Plan**	138,750	202,032	58,311	100,000	100,000
010 - 080 - 00805 - 10300	**Non-Capital Sales**	727	-	227	-	-
010 - 090 - 00170 - 70013	**Transfer From Special Revenues**	44,144	7,449	5,186	-	-
010 - 090 - 00170 - 70017	**Transfer From Rock Quarry**	1,000,000	1,000,000	750,000	1,000,000	1,500,000
010 - 090 - 00170 - 70230	**Transfer From State Accommodations Tax**	50,456	44,527	53,004	50,000	50,000
010 - 081 - 00810 - 74700	**Solicitors Extra State Funding**	-	-	-	158,744	
010 - 090 - 00170 - 70235	**Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)**	-	-	-	500,000	-
010 - 090 - 00170 - 70250	**Conveyance of allocation from fund 250**	-	-	-	-	1,291,842
010 - 090 - 00170 - 70260	**Conveyance of allocation from fund 260**	-	-	-	-	950,000
010 - 090 - 00170 - 70275	**Conveyance of allocation from fund 275**	-	-	-	-	608,709
010 - 090 - 00170 - 70315	**Conveyance of allocation from fund 315**	-	-	-	-	557,409
010 - 090 - 00170 - 70320	**Conveyance of allocation from fund 320**	-	-	-	-	735,500
010 - 090 - 00170 - 70325	**Conveyance of allocation from fund 325**	-	-	-	-	357,500
010 - 090 - 00170 - 70330	**Conveyance of allocation from fund 330**	-	-	-	-	385,785
010 - 090 - 00170 - 70335	**Conveyance of allocation from fund 335**	-	-	-	-	336,538
010 - 090 - 00170 - 70340	**Conveyance of allocation from fund 340**	-	-	-	-	312,836
010 - 090 - 00180 - 07191	**OFS Insurance Proceeds Prepaid Legal**	5,219	27,258	710	25,000	25,000
- - -	**Lease Principal**	294,654	-	15,299	-	-
		2,893,684	**1,281,266**	**882,737**	**1,833,744**	**7,211,119**

	Use of General Fund Balance					
Account Number	**Description**	**FY 2022 Actual**	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Administrator Recommended**
	Use of Fund Balance - Airport Grant	-	384,056	-	-	-
Total	**Total Other Financing Sources**	**-**	**384,056**	**-**	**-**	**-**
	Total of OFS	**2,893,684**	**1,665,322**	**882,737**	**1,833,744**	

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Oconee County, South Carolina
Administrator (717)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	717	10110	00000	**Salary and Wages**	206,530	264,456	234,097	280,629	339,976
010	717	10710	00000	**Overtime**	14	9	-	-	-
010	717	20013	00000	**Social Security**	15,606	19,917	17,553	21,468	26,008
010	717	20014	00000	**Retirement**	34,340	47,063	43,594	49,278	63,100
010	717	20015	00000	**Workers Compensation**	5,048	5,448	5,015	11,931	5,459
010	717	20016	00000	**Health Insurance**	27,417	32,690	36,576	36,556	36,556
010	717	20027	00000	**Dental Insurance**	1,650	1,967	2,200	2,200	2,200
010	717	20028	00000	**Vision Insurance**	300	358	400	400	400
				Salary and Wage Totals	**290,905**	**371,908**	**339,435**	**402,462**	**473,699**
				Building Codes Contingency	-	-	-	-	25,000
010	717	60767	00000	**Contingency**		-	-	200,000	267,265
					-	**-**	**-**	**200,000**	**292,265**
010	717	30018	00000	**Travel**	-	732	4,753	-	2,000
010	717	30025	00000	**Professional**	121,085	186,850	188,227	100,000	100,000
010	717	30037	00000	**Equipment-Leased/Rented**	-	1,160	-	-	-
010	717	30059	00000	**Copier Click Charges**	978	933	714	1,500	1,000
010	717	30062	00000	**Medical**	-	13,082	22,582	20,000	25,000
010	717	30080	00000	**Dues: Organizations**	4,500	2,500	4,600	3,000	3,000
010	717	30084	00000	**Staff Development**	4,500	15,260	4,871	3,000	5,000
010	717	40027	00000	**Safety Equipment**	-	1,511	2,791	7,000	7,000
010	717	40031	00000	**Small Equipment**	13,512	4,183	1,217	1,500	1,500
010	717	40032	00000	**Operational**	6,389	6,667	14,120	5,000	5,000
010	717	40034	00000	**Food**	3,065	4,828	7,118	3,500	3,500
010	717	40045	00000	**IT Replacement Eq/Software**	-	-	261	-	-
010	717	80717	00000	**Vehicle Maintenance - Administrator**	190	1,892	217	1,000	750
010	717	81717	00000	**Gasoline - Administrator**	1,825	2,343	2,267	2,500	2,500
				Expenditure Total	156,044	241,941	253,738	148,000	156,250
				Department Total	**446,949**	**613,849**	**593,173**	**750,462**	**922,214**

Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
	-	-	-	-	-
Departmental Direct Revenue	-	-	-	-	-

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	3	3	4	4	3
	3	**3**	**4**	**4**	**3**

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Oconee County, South Carolina
Salary Increases
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Pay Increase for all Employees 2.25%	-	-	-	-	565,000
				Pay Increase for all Employees 3%	647,592	-	675,000	-	-
				Tenure Adjustment	65,000	-	-	-	-
				Cost of Living Increase 6%	-	1,772,259	-	-	-
				Sheriff Salary Adjustments	-	250,000	-	-	-
				Sheriff Salary Increase (2/3rds Funding)	-	-	470,000	-	-
				Salary (General) Increase (2/3rds Funding)	-	-	445,804	-	-
				Comp and Wage Study	-	-	-	2,000,000	-
				Department Total	**712,592**	**2,022,259**	**1,590,804**	**2,000,000**	**565,000**

Oconee County, South Carolina
Airport (720)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	720	10110	00000	**Salary and Wages**	287,498	316,320	430,920	411,191	565,520
010	720	10710	00000	**Overtime**	22,691	13,021	23,489	10,000	20,000
010	720	20013	00000	**Social Security**	23,272	26,643	34,092	32,221	44,792
010	720	20014	00000	**Retirement**	48,013	65,176	74,108	78,173	108,673
010	720	20015	00000	**Workers Compensation**	14,035	14,428	17,290	13,096	14,379
010	720	20016	00000	**Health Insurance**	63,973	82,251	73,112	63,973	63,973
010	720	20027	00000	**Dental Insurance**	3,850	4,950	4,400	3,850	3,850
010	720	20028	00000	**Vision Insurance**	700	900	800	700	700
				Salary and Wage Totals	**464,032**	**523,689**	**658,211**	**613,204**	**821,887**
010	720	30018	00000	**Travel**	493	-	-	-	500
010	720	30024	00000	**Equipment Maintenance**	5,385	9,709	6,747	7,500	8,500
010	720	30025	00000	**Professional**	74,808	12,000	87,577	85,000	92,000
010	720	30037	00000	**Equipment Rental**	(10,609)	16,547	26,610	25,000	38,100
010	720	30056	00000	**Data Processing**	1,860	2,743	2,908	3,000	5,200
010	720	30059	00000	**Copier Click Charges**	912	750	756	800	850
010	720	30080	00000	**Dues: Organizations**	250	250	290	400	400
010	720	30084	00000	**School/Seminar/Training/MTG**	75	711	365	2,000	4,000
010	720	30090	00000	**Commission Honoraria**	700	700	400	700	700
010	720	33022	00000	**Building/Grounds Maintenance**	39,768	32,890	32,613	27,500	40,000
010	720	33022	00265	**Maint Bldgs/FY 22 Flooding**	-	10,875	-	-	-
010	720	34043	00000	**Electricity**	24,732	21,774	26,845	23,000	23,000
010	720	34044	00000	**Water/Sewer/Garbage**	1,714	1,882	1,957	2,000	2,000
010	720	40027	00000	**Safety Equipment**	1,706	1,676	1,853	3,000	3,500
010	720	40031	00000	**Small Equipment**	4,219	4,463	3,097	5,500	6,000
010	720	40031	00265	**Small Equipment/FY 22 Flooding**	-	5,042	-	-	-
010	720	40032	00000	**Operational**	8,338	7,922	7,229	8,500	10,000
010	720	40032	00265	**Operational/FY 22 Flooding**	-	504	-	-	-
010	720	40033	00000	**Postage**	150	126	147	250	250
010	720	40034	00000	**Food**	1,193	1,608	2,378	2,000	3,500
010	720	40045	00000	**IT Replacement Eq/Software**	2,204	-	-	-	900
010	720	40065	00000	**Uniforms/Clothing**	2,066	1,312	1,365	2,500	3,000
010	720	40932	00000	**Airport Resale Items**	1,313	1,091	1,253	2,500	3,500
010	720	40980	00000	**Aviation Gas**	256,285	152,848	253,299	325,000	270,000
010	720	40990	00000	**Jet Fuel**	1,176,665	847,044	1,505,306	1,500,000	1,392,000
010	720	50850	00000	**Capital Building Expenditure**	-	-	15,135	-	-
010	720	60990	00000	**Credit Cards Processing Fees**	48,873	37,060	55,503	40,000	40,000
010	720	80720	00000	**Vehicle Maintenance**	15,173	10,036	21,284	13,000	20,000
010	720	81720	00000	**Gasoline**	3,388	3,293	4,545	3,500	4,500
010	720	82720	00000	**Diesel**	5,394	3,909	3,799	4,000	5,500
010	720	99999	00000	**Grant Match**	-	297,447	-	-	170,625
				Expenditure Total	**1,667,057**	**1,486,212**	**2,063,262**	**2,086,650**	**2,148,525**
				Department Total	**2,131,089**	**2,009,901**	**2,721,473**	**2,699,854**	**2,970,412**

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Airport (720)
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Direct Revenue						
		FY 2022 Actual	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Budget**
010 080 00805 10900	Airport - Hangar Rent	127,960	136,496	136,235	148,802	146,000
010 080 00805 10904	Airport Comm./Mechanic	6,300	6,300	5,775	6,300	6,300
010 080 00805 10905	Tie Down	3,915	3,610	4,800	4,000	4,000
010 080 00805 10906	Airport Miscellaneous	976	767	1,095	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,743	3,094	412	2,626	400
010 080 00805 10912	Airport - Call Out Fees	32,550	25,750	27,550	27,000	33,000
010 080 00805 10913	Airport - Long-Term Parking Fees	9,650	7,400	12,495	15,000	13,800
010 080 00805 10914	Airport - Ramp Fee	153,405	86,715	130,835	125,000	136,000
010 080 00805 10915	Airport Special Events	1,375	-	2,225	1,000	1,000
010 080 00805 10916	Airport Shuttle - SR Solutions	1,341	-	-	-	-
010 080 00805 10980	Airport - Aviation Fuel	296,796	205,086	330,451	340,000	328,000
010 080 00805 10990	Airport - Jet Fuel	1,974,099	1,371,552	2,545,160	2,300,000	2,500,000
Departmental Direct Revenue		2,611,110	1,846,770	3,197,033	2,970,728	3,169,500
Positions						
		FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
Life After Lock-Up		1	1	1	-	-
Part Time Employees		-	3	4	4	4
Full Time Employees		7	7	7	7	7
		8	**11**	**12**	**11**	**11**

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Oconee County, South Carolina
Animal Control (110)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	110	10110	00000	**Salary and Wages**	236,271	239,299	297,053	325,242	348,519
010	110	10710	00000	**Overtime**	31,133	26,780	24,157	17,500	20,000
010	110	20013	00000	**Social Security**	19,563	21,096	23,860	26,220	28,192
010	110	20014	00000	**Retirement**	47,043	54,158	64,191	67,816	72,852
010	110	20015	00000	**Workers Compensation**	9,265	7,639	3,736	10,767	9,275
010	110	20016	00000	**Health Insurance**	63,973	63,973	63,973	73,112	73,112
010	110	20027	00000	**Dental**	3,850	3,850	3,850	4,400	4,400
010	110	20028	00000	**Vision**	700	700	700	800	800
				Salary and Wage Totals	**411,798**	**417,495**	**481,520**	**525,857**	**557,150**
010	110	30025	00067	**Professional - Spay/Neuter Program**	77,400	80,130	116,400	105,000	105,000
010	110	30025	00110	**Professional - community Cats Program**	-	-	-	20,000	-
010	110	30056	00000	**Data Processing**	575	567	715	1,500	1,500
010	110	30059	00000	**Copier Click Charges**	1,481	1,668	1,471	1,500	1,500
010	110	30062	00000	**Medical**	48,290	72,755	109,445	80,000	100,000
010	110	30084	00000	**Staff Development**	1,740	4,018	6,107	6,000	7,000
010	110	33022	00000	**Building/Grounds Maintenance**	10,800	13,794	31,164	15,000	23,000
010	110	34042	00000	**Gas and Fuel Oil**	5,598	7,472	6,101	8,500	7,000
010	110	34043	00000	**Electricity**	9,926	11,578	13,598	12,000	13,500
010	110	34044	00000	**Water/Sewer/Garbage**	3,831	3,544	5,539	5,000	5,000
010	110	40031	00000	**Small Equipment**	8,914	23,475	5,777	7,000	7,000
010	110	40032	00000	**Operational**	15,665	21,530	15,969	20,000	20,000
010	110	40034	00000	**Food**	270	17	-	250	300
010	110	40045	00000	**Non-Capital IT Eq/Software**	7,729	3,977	2,073	5,000	3,000
010	110	40065	00000	**Uniforms/Clothing**	5,538	5,797	4,710	7,000	8,000
010	110	40360	00000	**Pet ID Microchips**	3,763	-	-	-	-
010	110	60735	00000	**General Gravel Use**	814	-	294	-	-
010	110	80110	00000	**Vehicle Maintenance**	5,684	9,383	22,095	12,500	12,500
010	110	81110	00000	**Gasoline**	18,345	16,037	18,758	19,000	19,000
				Expenditure Total	**226,363**	**275,742**	**360,216**	**325,250**	**333,300**
				Department Total	**638,161**	**693,237**	**841,736**	**851,107**	**890,450**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
010	080	00805	11100	**Dog Adoption Fees**	10,660	4,305	9,863	10,000	14,000
010	080	00805	11101	**Cat Adoption Fees**	18,940	19,525	21,890	21,000	-
010	080	00805	11103	**Animal Boarding Fees**	270	250	-	-	-
010	080	00805	11106	**Animal Control Miscellaneous**	17,532	14,932	15,407	15,000	15,000
				Departmental Direct Revenue	47,402	39,012	47,160	46,000	29,000

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Life After Lock-Up	1	1	1	2	2
Officers	3	3	3	3	3
General Staff	3	3	3	3	3
Total Positions	**7**	**7**	**7**	**8**	**8**

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Oconee County, South Carolina
Assessor (301)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	301	10110	00000	**Salary and Wages**	560,715	641,065	650,444	737,510	762,432
010	301	10710	00000	**Overtime**	72	402	745	1,500	1,000
010	301	20013	00000	**Social Security**	40,682	48,312	47,550	56,534	58,403
010	301	20014	00000	**Retirement**	92,585	115,703	120,712	137,160	141,693
010	301	20015	00000	**Workers Compensation**	12,146	10,399	3,817	14,617	11,190
010	301	20016	00000	**Health Insurance**	146,224	146,224	155,363	155,363	155,363
010	301	20027	00000	**Dental**	8,800	8,800	9,350	9,350	9,350
010	301	20028	00000	**Vision**	1,600	1,600	1,700	1,700	1,700
				Salary and Wage Totals	**862,824**	**972,505**	**989,681**	**1,113,734**	**1,141,131**
010	301	30024	00000	**Equipment Maintenance**	-	-	-	500	500
010	301	30056	00000	**Data Processing**	78,568	63,755	64,594	71,700	74,180
010	301	30059	00000	**Copies**	3,718	3,867	3,078	4,120	4,000
010	301	30080	00000	**Dues: Organizations**	275	295	295	420	420
010	301	30084	00000	**Staff Development**	9,899	8,384	13,377	9,010	9,270
010	301	40027	00000	**Safety Equipment**	1,400	1,400	-	1,600	1,600
010	301	40031	00000	**Small Equipment**	1,382	1,770	-	1,000	1,000
010	301	40032	00000	**Operational**	4,038	8,825	3,619	6,300	6,000
010	301	40034	00000	**Food**	367	-	-	-	-
010	301	40033	00000	**Postage**	-	20,170	2,471	2,060	1,500
010	301	40045	00000	**IT Replacement Equip/Software**	777	6,163	884	1,200	1,200
010	301	40065	00000	**Uniforms/Clothing**	709	1,143	877	1,250	1,250
010	301	40102	00000	**Newspaper/Magazines**	1,044	1,060	915	1,290	1,330
010	301	80301	00000	**Vehicle Maintenance**	837	956	1,815	1,500	2,000
010	301	81301	00000	**Gasoline**	1,643	3,621	3,045	4,500	3,500
				Expenditure Total	**104,657**	**121,409**	**94,970**	**106,450**	**107,750**
				Department Total	**967,481**	**1,093,914**	**1,084,651**	**1,220,184**	**1,248,881**

Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Map Copies Assessor	1,549	-	1,383	1,500	1,000
Departmental Total Direct Revenue	**1,549**	**-**	**1,383**	**1,500**	**1,000**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	16	16	16	17	17
Life After Lock Up	-	-	1	-	-
	16	**16**	**17**	**17**	**17**

DRAFT

Oconee County, South Carolina
Auditor (302)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	302	10110	00000	**Salary and Wages**	342,417	383,365	425,001	431,307	453,633
010	302	20013	00000	**Social Security**	24,193	28,346	30,692	32,995	34,703
010	302	20014	00000	**Retirement**	56,093	69,235	78,806	80,051	84,194
010	302	20015	00000	**Workers Compensation**	3,143	3,525	1,658	3,765	2,978
010	302	20016	00000	**Health Insurance**	63,973	63,973	73,112	73,112	73,112
010	302	20027	00000	**Dental**	3,850	3,850	4,400	4,400	4,400
010	302	20028	00000	**Vision**	700	700	800	800	800
				Salary and Wage Totals	**494,369**	**552,994**	**614,469**	**626,430**	**653,820**
010	302	30018	00000	**Travel**	209	361	692	1,000	2,500
010	302	30024	00000	**Equipment Maintenance**	-	-	-	500	500
010	302	30025	00000	**Professional**	-	-	-	-	-
010	302	30056	00000	**Data Processing**	67,388	45,119	88,848	100,000	100,000
010	302	30059	00000	**Copier Click Charges**	1,368	1,263	1,358	2,200	2,200
010	302	30080	00000	**Dues: Organizations**	150	325	325	800	800
010	302	30084	00000	**Staff Development**	200	4,106	3,115	6,000	6,000
010	302	40031	00000	**Non-Cap Equipment**	-	974	-	-	-
010	302	40032	00000	**Operational**	20,642	23,267	25,667	37,500	37,500
010	302	40045	00000	**IT Replacement Equipment/Software**	2,903	-	1,113	2,500	2,500
010	302	40065	00000	**Uniforms/Clothing**	865	850	733	1,200	1,200
010	302	60211	00000	**Forfeited Land Commission (FLC) Expenditures**	2,033	836	52	500	500
				Expenditure Total	**95,758**	**77,101**	**121,903**	**152,200**	**153,700**
				Department Total	**590,127**	**630,095**	**736,372**	**778,630**	**807,520**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
					-	-	-	-	-
				Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	8	8	8	8	8

DRAFT

Oconee County, South Carolina
Board of Assessment Appeals (303)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	303	10110	00000	Salary and Wages/Board Members	1,428	4,262	330	3,000	1,500
10	303	20013	00000	Social Security	45	192	10	274	115
10	303	20015	00000	Workers Compensation	3	8	-	10	10
				Salary and Wage Totals	**1,476**	**4,462**	**340**	**3,284**	**1,625**
10	303	30018	00000	Travel	71	328	-	500	500
10	303	30068	00000	Advertising	-	-	-	200	-
10	303	40032	00000	Operational	-	50	-	100	100
				Expenditure Total	**71**	**378**	**-**	**800**	**600**
				Department Total	**1,547**	**4,840**	**340**	**4,084**	**2,225**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
	-	-	-	-	-
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Part Time Employees	1	1	1	1	1

DRAFT

Oconee County, South Carolina
Building Codes Department (702)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	702	10110	00000	**Salary and Wages**	331,647	308,236	306,290	406,074	387,458
10	702	10710	00000	**Overtime**	6,516	20,613	19,934	12,000	15,000
10	702	20013	00000	**Social Security**	25,107	25,531	24,427	35,655	30,788
10	702	20014	00000	**Retirement**	55,677	59,903	60,338	86,503	74,696
10	702	20015	00000	**Workers Compensation**	9,662	7,760	2,033	10,857	6,750
10	702	20016	00000	**Health Insurance**	63,973	73,112	73,112	73,112	63,973
10	702	20027	00000	**Dental**	3,850	4,400	4,400	4,400	3,850
10	702	20028	00000	**Vision**	700	800	800	800	700
				Salary and Wage Totals	**497,132**	**500,355**	**491,334**	**629,401**	**583,215**
10	702	30025	00000	**Professional**	48,297	91,002	220,143	125,000	200,000
10	702	30056	00000	**Data Processing**	32,620	42,790	43,451	42,000	47,650
10	702	30059	00000	**Copies**	1,198	873	998	3,000	2,000
10	702	30068	00000	**Advertising**	-	395	-	-	-
10	702	30080	00000	**Dues: Organizations**	511	593	1,390	2,000	1,500
10	702	30084	00000	**Staff Development**	2,396	12,371	5,757	11,000	7,500
10	702	40027	00000	**Safety Equipment**	700	751	700	2,000	1,000
10	702	40031	00000	**Small Equipment**	4,838	180	9,520	2,000	1,500
10	702	40032	00000	**Operational**	1,701	2,179	3,908	3,500	3,000
10	702	40045	00000	**IT Replacement**	1,470	-	-	-	-
10	702	40065	00000	**Uniforms/Clothing**	2,431	1,822	1,960	3,500	2,000
10	702	80702	00000	**Vehicle Maintenance**	5,889	8,493	5,000	7,500	6,500
10	702	81702	00000	**Gasoline**	15,622	13,389	9,347	14,000	12,000
				Expenditure Total	**117,673**	**174,838**	**302,174**	**215,500**	**284,650**
				Department Total	**614,805**	**675,193**	**793,508**	**844,901**	**867,865**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	13700	Building Codes	1,458,453	1,703,103	1,486,879	1,750,000	1,716,000
10	80	805	13701	Building Codes Mobile Home Fees	23,590	22,890	25,340	25,000	25,000
10	80	805	13705	Building Codes Plan Review Fees	92,761	176,682	137,674	175,000	200,000
10	80	805	13706	Subdivision Plan Review Fees	4,750	13,635	16,315	25,000	50,000
10	80	805	13708	Code Books Revenue	325	1,200	1,345	1,000	1,300
10	80	805	60735	One Stop Recording Fees	6,425	6,000	6,925	7,000	7,000
				Departmental Total Direct Revenue	**1,586,304**	**1,923,510**	**1,674,478**	**1,983,000**	**1,999,300**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	7	8	8	8	8

DRAFT

Oconee County, South Carolina
Chau Ram Park (205)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	205	10110	00000	**Salary and Wages**	178,775	155,598	178,532	249,401	280,331
10	205	10710	00000	**Overtime**	9,317	9,689	10,984	10,000	10,000
10	205	20013	00000	**Social Security**	14,120	12,983	14,241	19,844	22,210
10	205	20014	00000	**Retirement**	25,719	29,426	35,102	48,145	53,885
10	205	20015	00000	**Workers Compensation**	10,037	7,381	4,178	9,519	8,228
10	205	20016	00000	**Health Insurance**	36,556	45,695	45,695	54,834	54,834
10	205	20027	00000	**Dental**	2,200	2,750	2,750	3,300	3,300
10	205	20028	00000	**Vision**	400	500	500	600	600
				Salary and Wage Totals	**277,124**	**264,022**	**291,982**	**395,643**	**433,388**
10	205	30024	00000	**Equipment Maintenance**	1,507	1,199	1,011	1,200	1,200
10	205	30025	00000	**Professional**	37,810	47,040	62,348	45,585	45,585
10	205	30037	00000	**Equipment (Leased or Rented)**	3,973	4,960	5,316	5,700	5,700
10	205	30059	00000	**Copier Clicks**	738	501	469	1,000	1,000
10	205	33022	00000	**Building/Grounds Maintenance**	40,187	2,426	1,870	-	
10	205	34042	00000	**Gas and Fuel Oil**	2,382	2,223	2,162	2,400	2,400
10	205	34043	00000	**Electricity**	17,183	14,185	14,609	15,000	15,000
10	205	34044	00000	**Water/Sewer/Garbage**	6,504	1,983	3,183	1,800	3,000
10	205	40031	00000	**Small Equipment**	5,538	2,948	6,018	7,000	7,000
10	205	40032	00000	**Operational**	7,266	11,517	7,786	8,100	8,100
10	205	40034	00000	**Food**	172	143	119	300	300
10	205	40045	00000	**IT Replacement Equip/Software**	-	-	-	-	-
10	205	40065	00000	**Uniforms/Clothing**	929	2,692	2,873	3,500	3,500
10	205	40832	00000	**Concessions**	9,804	9,848	8,311	11,000	11,000
				Expenditure Total	**133,993**	**101,665**	**116,075**	**102,585**	**103,785**
				Department Total	**411,117**	**365,687**	**408,057**	**498,228**	**537,173**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	00205	Chau Ram Park Revenues	85,946	66,512	74,108	85,000	70,000
				Departmental Total Direct Revenue	**85,946**	**66,512**	**74,108**	**85,000**	**70,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	4	5	5	6	6

DRAFT

Oconee County, South Carolina
Clerk of Court (501)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	501	10110	00000	**Salary and Wages**	413,185	454,679	537,963	510,038	585,441
10	501	10710	00000	**Overtime**	2,088	1,227	455	1,500	1,500
10	501	20013	00000	**Social Security**	28,802	34,846	38,881	39,133	44,901
10	501	20014	00000	**Retirement**	66,115	85,910	99,856	94,941	108,936
10	501	20015	00000	**Workers Compensation**	2,386	1,195	623	1,681	1,474
10	501	20016	00000	**Health Insurance**	91,390	100,529	100,529	100,529	109,668
10	501	20027	00000	**Dental**	5,500	6,050	6,050	6,050	6,600
10	501	20028	00000	**Vision**	1,000	1,100	1,100	1,100	1,200
				Salary and Wage Totals	**610,466**	**685,536**	**785,457**	**754,972**	**859,720**
10	501	30018	00000	**Travel**	172	-	185	375	375
10	501	30025	00000	**Professional**	-	-	-	1,500	-
10	501	30026	00000	**Court Expenditures**	34,151	56,016	34,462	57,500	55,000
10	501	30056	00000	**Data Processing**	25,000	26,194	25,776	27,000	26,000
10	501	30059	00000	**Copier Click Charges**	4,692	4,526	5,272	7,000	5,000
10	501	30084	00000	**Staff Development**	1,257	1,431	939	2,500	2,000
10	501	40031	00000	**Small Equipment**	3,944	4,727	3,326	5,000	4,500
10	501	40032	00000	**Operational**	4,961	6,951	5,933	7,500	7,500
10	501	40045	00000	**IT Replacement Equipment/Software**	10,442	-	-	-	-
10	501	60901	00155	**DSS Child Support Title IV-D**	10,252	13,864	13,030	14,414	14,414
10	501	95100	20220	**Master in Equity**	36,056	36,056	36,056	36,056	36,056
				Expenditure Total	**130,927**	**149,765**	**124,979**	**158,845**	**150,845**
				Department Total	**741,393**	**835,301**	**910,436**	**913,817**	**1,010,565**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	11900	**Clerk of Court**	198,619	231,440	245,163	235,000	250,000
10	80	805	16020	**Master in Equity**	6,585	7,485	11,540	8,000	8,600
10	80	805	21900	**Clerk of Court Supplement**	1,575	15,000	15,000	15,000	15,000
				Departmental Total Direct Revenue	**206,779**	**253,925**	**271,703**	**258,000**	**273,600**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
General Fund Full Time Employees	10	11	11	11	11
265 Fund Full Time Employees	2	2	2	2	2
	12	**13**	**13**	**13**	**13**

DRAFT

Oconee County, South Carolina
Communications (104)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	104	10110	00000	**Salary and Wages**	960,572	1,052,235	1,120,850	1,159,082	1,258,508
10	104	10710	00000	**Overtime**	118,646	127,146	139,802	110,000	110,000
10	104	20013	00000	**Social Security**	78,886	89,071	92,397	99,380	104,691
10	104	20014	00000	**Retirement**	177,888	213,766	236,262	244,711	260,643
10	104	20015	00000	**Workers Compensation**	7,627	6,575	4,140	8,756	9,766
10	104	20016	00000	**Health Insurance**	201,058	228,475	228,475	228,475	228,475
10	104	20027	00000	**Dental**	12,100	13,750	13,750	13,750	13,750
10	104	20028	00000	**Vision**	2,200	2,500	2,500	2,500	2,500
				Salary and Wage Totals	**1,558,977**	**1,733,518**	**1,838,176**	**1,866,654**	**1,988,333**
10	104	30018	00000	**Travel**	763	-	-	-	-
10	104	30024	00000	**Equipment Maintenance**	64,420	80,519	85,368	85,000	85,000
10	104	30025	00000	**Professional**	228	466	396	4,000	1,000
10	104	30041	00000	**Telecommunications**	98,433	102,499	97,091	95,000	98,000
10	104	30056	00000	**Data Processing**	4,807	7,970	8,447	19,000	30,000
10	104	30059	00000	**Copier Click Charges**	3,208	3,179	3,426	3,500	3,500
10	104	30080	00000	**Dues: Organizations**	192	100	104	450	200
10	104	30084	00000	**Staff Development**	5,918	5,661	5,859	6,000	6,000
10	104	33022	00000	**Building/Grounds Maintenance (External Radio Sites)**	1,123	840	1,618	2,000	2,000
10	104	34042	00000	**Gas and Fuel Oil - Generators**	540	1,417	1,292	1,750	1,750
10	104	34043	00000	**Electricity - Radio Sites**	6,629	6,798	7,304	7,000	7,500
10	104	40031	00000	**Small Equipment**	2,902	4,504	3,716	4,000	4,000
10	104	40032	00000	**Operational**	3,905	3,782	3,940	4,000	4,000
10	104	40034	00000	**Food**	813	721	1,162	1,000	1,000
10	104	40045	00000	**IT Replacement EQ/Software**	1,990	4,533	4,406	5,000	4,000
10	104	40102	00000	**Periodical Subscriptions**	70	-	-	-	-
				Expenditure Total	**195,941**	**222,989**	**224,129**	**237,700**	**247,950**
				Department Total	**1,754,918**	**1,956,507**	**2,062,305**	**2,104,354**	**2,236,283**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
	-	-	-	-	
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	24	25	25	25	25
Part-Time Employee	1	1	1	1	1
Total Positions	**25**	**26**	**26**	**26**	**26**

DRAFT

Oconee County, South Carolina
Coroner (103)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	103	10110	00000	Salary and Wages	181,058	191,695	223,105	237,271	177,034
10	103	20013	00000	Social Security	13,272	14,625	16,535	16,391	13,543
10	103	20014	00000	Retirement	30,878	35,862	42,780	39,767	33,551
10	103	20015	00000	Workers Compensation	8,315	7,240	4,530	7,858	4,962
10	103	20016	00000	Health Insurance	18,278	27,417	18,278	18,278	18,278
10	103	20027	00000	Dental	1,100	1,650	1,100	1,100	1,100
10	103	20028	00000	Vision	200	300	200	200	200
				Salary and Wage Totals	**253,101**	**278,789**	**306,528**	**320,865**	**248,668**
10	103	30024	00000	Equipment Maintenance	1,518	2,439	900	6,000	2,000
10	103	30025	00000	Professional	14,362	13,321	9,864	12,000	90,000
10	103	30041	00000	Telecommunications	195	175	137	225	150
10	103	30059	00000	Copier Click Charges	881	916	984	1,200	1,200
10	103	30080	00000	Dues: Organizations	320	300	300	400	400
10	103	30084	00000	Staff Development	1,450	1,944	2,333	2,500	2,600
10	103	33022	00000	Building/Grounds Maintenance	5,112	2,950	5,790	4,000	3,500
10	103	34042	00000	Gas & Fuel Oil	232	208	202	400	250
10	103	34043	00000	Electricity	4,618	4,213	4,996	5,000	4,000
10	103	34044	00000	Water/Sewer/Garbage	1,504	1,478	1,555	2,000	1,650
10	103	40027	00000	Safety Equipment	32	1,155	938	1,000	1,000
10	103	40031	00000	Small Equipment	5,767	2,384	509	2,500	1,500
10	103	40032	00000	Operational	7,073	6,823	9,493	7,000	7,000
10	103	40045	00000	IT Replacement Eq/Software	1,006	-	-	1,500	-
10	103	40065	00000	Uniforms/Clothing	526	632	610	750	1,000
10	103	40102	00000	Periodicals	240	260	280	280	280
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	200	1,210	311	3,000	3,000
10	103	80103	00000	Vehicle Maintenance	1,950	2,390	1,200	2,750	2,750
10	103	81103	00000	Gasoline	6,405	6,538	5,734	7,000	7,000
				Expenditure Total	**53,391**	**49,336**	**46,136**	**59,505**	**129,280**
				Department Total	**306,492**	**328,125**	**352,664**	**380,370**	**377,948**
									-8%

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	81	00810	21200	Coroner Supplement	1,575	1,575	15,000	15,000	15,000
				Departmental Total Direct Revenue	**1,575**	**1,575**	**15,000**	**15,000**	**15,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Full Time General Fund Employees	3	3	3	3	2
Part-Time General Fund Employees	-	-	1	1	1
Total Positions	**3**	**3**	**4**	**4**	**3**

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Oconee County, South Carolina
County Attorney (741)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	741	10110	00000	**Salary and Wages**	160,906	174,153	99,692	170,000	170,000
10	741	20013	00000	**Social Security**	11,126	12,568	7,380	13,005	13,005
10	741	20014	00000	**Retirement**	26,496	31,386	19,218	29,852	31,552
10	741	20015	00000	**Workers Compensation**	1,788	711	(37)	629	509
10	741	20016	00000	**Health Insurance**	18,278	18,278	18,278	9,139	9,139
10	741	20027	00000	**Dental**	1,100	1,100	1,100	550	550
10	741	20028	00000	**Vision**	200	200	200	100	100
				Salary and Wage Totals	**219,894**	**238,396**	**145,831**	**223,275**	**224,855**
10	741	30025	00000	**Professional**	143,919	109,799	288,109	110,000	125,000
10	741	30080	00000	**Dues: Organizations**	978	688	-	1,255	1,255
10	741	30084	00000	**Staff Development**	480	365	625	3,000	3,000
10	741	40031	00000	**Small Equipment**	689	1,338	160	1,500	1,500
10	741	40032	00000	**Operational**	8,963	12,035	4,970	8,000	8,000
10	741	40045	00000	**IT Replacement Eq/Software**	-	490	-	500	500
10	741	40102	00000	**Periodicals**	73	73	-	300	300
10	741	60767	00000	**Contingency**		-	-	10,000	-
				Expenditure Total	155,102	124,788	293,864	134,555	139,555
				Department Total	**374,996**	**363,184**	**439,695**	**357,830**	**364,410**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
	-	-	-	-	-
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	2	2	2	1	1
	2	**2**	**2**	**1**	**1**

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Oconee County, South Carolina
County Council (704)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	704	10110	00000	Salary and Wages	86,907	88,859	89,952	90,134	95,871
10	704	20013	00000	Social Security	5,112	5,815	5,660	6,895	7,334
10	704	20014	00000	Retirement	12,451	13,245	13,717	16,729	17,794
10	704	20015	00000	Workers Compensation	1,271	390	428	1,331	1,031
10	704	20016	00000	Health Insurance	54,834	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	3,300	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	600	600	600	600	600
				Salary and Wage Totals	**164,475**	**167,043**	**168,491**	**173,823**	**180,764**
10	704	30018	00000	Travel	1,314	1,542	1,404	3,850	3,850
10	704	30025	00000	Professional	3,113	4,640	4,066	6,050	6,000
10	704	30025	00001	Professional - Auditing Firm	53,900	69,000	76,900	82,500	80,000
10	704	30059	00000	Xerox Copies	1,281	1,408	1,553	2,000	1,500
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,689	1,700
10	704	30084	00000	Staff Development	4,888	15,333	9,800	17,500	17,500
10	704	40031	00000	Small Equipment	519	-	8,370	3,000	3,000
10	704	40032	00000	Operational	894	2,555	1,072	2,200	2,000
10	704	40034	00000	Food	219	440	851	1,500	1,000
10	704	40045	00000	It Replacement/Equip Software		-	-	-	-
10	704	40102	00000	Magazines/Newspapers		-	160	220	220
10	704	60767	00000	Contingency		-	-	-	-
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	12,502
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,995
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	-	-	-
				Expenditure Total	**125,210**	**154,000**	**158,258**	**173,057**	**168,267**
				Department Total	**289,685**	**321,043**	**326,749**	**346,880**	**349,031**

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Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	1	1	1	1	1
Council Members	5	5	5	5	5

Oconee County, South Carolina
Delinquent Tax Collector (305)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	305	10110	00000	**Salary and Wages**	132,562	133,928	143,767	145,703	156,937
10	305	10710	00000	**Overtime**	91	-	51	-	100
10	305	20013	00000	**Social Security**	9,285	9,816	10,269	11,146	12,013
10	305	20014	00000	**Retirement**	21,704	24,271	26,663	27,042	29,146
10	305	20015	00000	**Workers Compensation**	939	742	(1,486)	4,247	3,498
10	305	20016	00000	**Health Insurance**	27,417	27,417	27,417	27,417	27,417
10	305	20027	00000	**Dental**	1,650	1,650	1,650	1,650	1,650
10	305	20028	00000	**Vision**	300	300	300	300	300
				Salary and Wage Totals	**193,948**	**198,124**	**208,631**	**217,505**	**231,061**
10	305	30025	60305	**Professional-Tax Sale**	105,095	94,839	89,245	110,000	90,000
10	305	30056	00000	**Data Processing**	6,012	7,737	8,299	9,000	9,651
10	305	30059	00000	**Copier Click Charges**	3,349	2,220	2,156	3,000	2,000
10	305	30068	60305	**Advertising- Tax Sale**	22,302	24,419	24,419	25,400	28,000
10	305	30080	00000	**Dues: Organizations**	305	105	105	115	105
10	305	30084	00000	**Staff Development**	1,427	1,048	684	1,500	1,000
10	305	40031	00000	**Small Equipment**	4,194	-	170	-	-
10	305	40032	00000	**Operational**	1,556	2,213	1,632	1,700	1,700
10	305	40032	60305	**Operational- Tax Sale**	5,110	2,098	3,754	6,000	4,000
10	305	40033	60305	**Postage - Tax Sale**	31,175	33,162	36,568	35,000	36,000
10	305	40045	00000	**IT replacement eq/software**	878	-	-	-	-
10	305	40065	60305	**Uniform Clothing - Tax Sale**	104	98	130	150	150
				Expenditure Total	**181,507**	**167,939**	**167,162**	**191,865**	**172,606**
				Department Total	**375,455**	**366,063**	**375,793**	**409,370**	**403,667**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	10285	**Tax Sale Fees**	221,694	207,104	198,220	250,000	215,000
10	80	805	12501	**Tax Collector Fees**	37,408	42,560	40,661	50,000	44,000
				Departmental Total Direct Revenue	**259,102**	**249,664**	**238,881**	**300,000**	**259,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	3	3	3	3	3

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Oconee County, South Carolina
Department of Social Services (402)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	402	30041	00000	**Telecommunications**	11,225	10,499	10,197	11,000	10,000
10	402	40032	00000	**Operational**	195	103	224	300	300
				Expenditure Total	**11,420**	**10,602**	**10,421**	**11,300**	**10,300**
				Department Total	**11,420**	**10,602**	**10,421**	**11,300**	**10,300**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
	-	-	-	-	-
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	-	-	-	-	-

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Oconee County, South Carolina
Detention Center (106)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	106	10110	00000	**Salary and Wages**	1,965,099	1,941,341	2,257,974	2,345,981	2,686,528
10	106	10710	00000	**Overtime**	117,805	135,474	139,907	100,000	125,000
10	106	20013	00000	**Social Security**	153,038	160,449	177,712	206,724	215,082
10	106	20014	00000	**Retirement**	397,746	435,742	505,855	572,794	592,968
10	106	20015	00000	**Workers Compensation**	93,276	77,627	43,619	97,650	76,608
10	106	20016	00000	**Health Insurance**	447,811	466,089	466,089	466,089	466,089
10	106	20027	00000	**Dental**	26,950	28,050	28,050	28,050	28,050
10	106	20028	00000	**Vision**	4,900	5,100	5,100	5,100	5,100
				Salary and Wage Totals	**3,206,625**	**3,249,872**	**3,624,306**	**3,822,388**	**4,195,425**
10	106	30018	00000	**Travel**	-	-	137		-
10	106	30024	00000	**Equipment Maintenance**	14,659	13,189	15,247	15,000	15,000
10	106	30025	00000	**Professional**	758	2,368	1,578	3,000	16,000
10	106	30028	00000	**State Inmate Stipend**	11,888	13,436	10,792	14,000	14,000
10	106	30037	00000	**Equipment (Leased or Rented)**	-	-	-	-	-
10	106	30056	00000	**Data Processing**	40,151	46,021	52,673	53,000	56,650
10	106	30059	00000	**Copier Click Charges**	8,431	8,965	7,998	10,000	10,000
10	106	30062	00000	**Medical**	411,545	421,632	458,978	498,750	711,000
10	106	30080	00000	**Dues: Organizations**	1,200	1,190	1,370	2,000	2,000
10	106	30084	00000	**Staff Development**	12,381	5,982	5,165	10,000	10,000
10	106	33022	00000	**Building/Grounds Maintenance**	70,566	175,188	114,397	100,000	115,000
10	106	34042	00000	**Gas and Fuel Oil**	30,905	37,168	29,296	35,000	30,000
10	106	34043	00000	**Electricity**	191,424	214,502	225,480	200,000	225,000
10	106	34044	00000	**Water/Sewer/Garbage**	68,036	88,987	82,928	70,000	82,000
10	106	40031	00000	**Small Equipment**	32,818	21,247	14,903	27,000	22,000
10	106	40032	00000	**Operational**	72,470	76,568	73,462	75,000	75,000
10	106	40033	00000	**Postage**	165	164	111	500	500
10	106	40034	00000	**Food**	332,359	352,043	400,575	394,500	450,000
10	106	40045	00000	**IT Replacement Equipment/Software**	4,532	8,578	14,841	10,000	10,000
10	106	40065	00000	**Uniforms/Clothing**	39,571	46,931	37,067	45,000	46,800
10	106	40102	00000	**Periodicals**	-	-	-	100	-
10	106	60741	00000	**Juvenile Detention Services (Department of Juvenile Justice)**	13,050	13,250	15,000	17,000	15,000
				Expenditure Total	**1,356,909**	**1,547,409**	**1,561,998**	**1,579,850**	**1,905,950**
				Department Total	**4,563,534**	**4,797,281**	**5,186,304**	**5,402,238**	**6,101,375**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
	-	-	-	-	
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
General Fund Officers	48	49	49	49	49
General Fund Regular Staff	2	2	2	2	2
Grant Funded Officer - Fund 013	-	-	1	1	1
	50	**51**	**52**	**52**	**52**

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Oconee County, South Carolina
Economic Development (707)
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10 707 10110 00000	Salary and Wages	184,868	231,624	233,848	230,917	236,195
10 707 10110 00000	Overtime	-	-	85		-
10 707 20013 00000	Social Security	13,628	17,665	17,392	21,643	18,069
10 707 20014 00000	Retirement	30,219	41,011	43,100	52,509	43,838
10 707 20015 00000	Workers Compensation	5,949	6,566	1,810	8,247	5,261
10 707 20016 00000	Health Insurance	36,556	36,556	36,556	36,556	27,417
10 707 20027 00000	Dental	2,200	2,200	2,200	2,200	1,650
10 707 20028 00000	Vision	400	400	400	400	300
	Salary and Wage Totals	**273,820**	**336,022**	**335,391**	**352,472**	**332,730**
10 707 30059 00000	Copier Click Charges	395	1,100	1,249	1,500	1,500
10 707 30071 00000	Rent	11,872	22,700	25,700	27,000	27,690
10 707 33022 00000	Equip Maint-Sign Maint	1,798	49	8	1,500	500
10 707 34043 00001	Electricity - Commerce Center	1,562	1,907	2,290	2,400	1,700
10 707 34043 00104	Electricity-OITP	3,969	4,644	4,229	5,100	6,250
10 707 34044 00104	Water/Sewer/Garbage-OITP	816	861	853	1,200	900
10 707 40031 00000	Non-Capital Equipment	-	475	-	2,000	1,000
10 707 60907 90715	SDOC C-14-2286 US Engine	-	-	-	-	-
10 707 80707 00000	Vehicle Maintenance	222	4,772	244	500	500
10 707 81707 00000	Gasoline	940	2,276	2,148	2,500	2,000
10 707 95100 20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,300	12,300
10 707 95100 20254	Mountain Lakes Business Development Corporation	27,500	27,500	25,000	18,000	-
10 707 95100 20256	Oconee Economic Alliance	156,275	150,000	150,000	150,000	-
10 707 95100 20257	Upstate SC Alliance	39,187	78,374	-	39,187	-
	Expenditure Total	**256,735**	**306,857**	**223,920**	**263,187**	**54,340**
	Department Total	**530,555**	**642,879**	**559,311**	**615,659**	**387,070**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	4	4	4	3	3

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Oconee County, South Carolina
Facilities Maintenance (714)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	714	10110	00000	**Salary and Wages**	533,618	586,965	640,720	645,691	690,991
10	714	10710	00000	**Overtime**	1,670	1,261	1,432	1,500	1,750
10	714	20013	00000	**Social Security**	38,797	44,116	47,267	49,527	52,995
10	714	20014	00000	**Retirement**	88,352	105,870	119,268	120,159	128,573
10	714	20015	00000	**Workers Compensation**	31,361	27,437	15,393	29,294	23,926
10	714	20016	00000	**Health Insurance**	137,085	137,085	146,224	137,085	137,085
10	714	20027	00000	**Dental**	8,250	8,250	8,800	8,250	8,250
10	714	20028	00000	**Vision**	1,500	1,500	1,600	1,500	1,500
				Salary and Wage Totals	**840,633**	**912,484**	**980,704**	**993,006**	**1,045,070**
10	714	30024	00000	**Equipment Maintenance**	659	835	1,445	1,200	1,000
10	714	30025	00000	**Professional**	8,321	765	465	7,500	1,000
10	714	30059	00000	**Copier Clicks**	237	266	239	250	300
10	714	30084	00000	**Staff Development**	-	-	420	250	250
10	714	33022	00000	**Building/Grounds Maintenance**	11,533	8,165	9,963	7,750	8,500
10	714	33022	00109	**Building Maintenance - Probation and Parole**	1,241	4,088	2,695	5,000	3,000
10	714	33022	00206	**Building/Grounds-Salem Library**	-	-	-	-	-
10	714	33022	00208	**Building/Grounds-Seneca Library**	-	-	-	-	-
10	714	33022	00270	**Building/Grounds - Oakway Intm**	1,659	1,974	5,244	2,000	2,000
10	714	33022	00310	**Building/Grounds - Christ Central**	-	-	-	-	-
10	714	33022	00402	**Building Maintenance - DSS Building**	19,876	32,651	12,033	10,000	12,000
10	714	33022	00405	**Buildings/Grounds Rosa Clark**	129	140	211	1,000	500
10	714	33022	00407	**Building Maintenance - Lakeview Rest Home**	14,277	7,339	7,047	10,000	8,500
10	714	33022	00510	**Building Maintenance - Courthouse**	31,875	80,120	79,301	65,000	67,500
10	714	33022	00703	**Building Maintenance - Walhalla Health Department**	5,604	8,852	10,770	6,000	7,000
10	714	33022	00716	**Building Maintenance - USDA Building**	723	175	1,544	1,500	1,000
10	714	33022	00723	**Building Maintenance - Pine Street**	44,706	63,979	32,957	55,000	30,000
10	714	33022	00729	**Building Maintenance - Brown Building**	2,208	3,574	6,675	3,500	3,000
10	714	34042	00109	**Gas and Fuel Oil - Probation and Parole**	1,619	1,328	1,240	2,000	1,500
10	714	34042	00270	**Gas and Fuel Oil - Oakway Intm**	5,771	6,979	5,185	7,250	6,000
10	714	34042	00410	**Gas and Fuel Oil - Walhalla Health**	157	160	179	200	200
10	714	34042	00510	**Gas and Fuel Oil - Courthouse**	29,533	30,942	21,784	33,000	25,000
10	714	34042	00723	**Gas and Fuel Oil - Pine Street**	2,194	3,209	2,448	3,500	3,000
10	714	34042	00729	**Gas and Fuel Oil - Brown Building**	1,373	1,940	1,751	2,000	2,000
10	714	34043	00000	**Electricity - Facilities Maintenance**	721	1,064	798	1,100	1,250
10	714	34043	00109	**Electricity - Probation and Parole**	4,142	4,602	4,699	5,700	5,000
10	714	34043	00270	**Electricity - Oakway School**	26,451	27,219	28,929	30,000	17,000
10	714	34043	00402	**Electricity - DSS Building**	38,178	40,718	44,607	42,000	42,000

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Oconee County, South Carolina
Facilities Maintenance (714)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	714	34043	00403	Electricity - Walhalla Health Department	19,449	23,522	14,260	25,500	24,000
10	714	34043	00409	Electricity - Foothills Alliance	970	1,031	1,080	1,350	1,500
10	714	34043	00510	Electricity - Courthouse	66,693	73,156	78,001	76,500	78,000
10	714	34043	00723	Electricity - Pine Street	37,771	39,315	44,949	41,500	45,000
10	714	34043	00729	Electricity - Brown Building	12,959	10,505	10,852	13,500	12,500
10	714	34044	00000	Water - Facilities Maintenance	905	912	827	1,000	1,250
10	714	34044	00109	Water - Probation and Parole	972	1,027	1,362	1,350	1,200
10	714	34044	00270	Water - Oakway School	1,196	1,402	1,294	2,650	-
10	714	34044	00402	Water - DSS Building	3,550	3,945	3,774	4,000	4,500
10	714	34044	00403	Water - Walhalla Health Department	975	882	1,158	1,350	1,500
10	714	34044	00409	Water - Foothills Alliance	659	736	778	1,000	1,200
10	714	34044	00510	Water - Courthouse	3,677	4,635	4,051	4,250	4,500
10	714	34044	00723	Water - Pine Street	2,936	3,263	3,665	3,350	3,600
10	714	34044	00729	Water - Brown Building	1,381	2,002	1,646	1,800	2,000
10	714	40027	00000	Safety Equipment	3,625	3,421	3,841	3,600	3,500
10	714	40031	00000	Small Equipment	8,343	12,806	8,439	10,500	7,500
10	714	40032	00000	Operational	33,368	35,300	36,233	35,500	40,000
10	714	40034	00000	Food	-	-	-	-	500
10	714	40045	00000	IT Replacement Eq/Software	-	-	-	-	-
10	714	40065	00000	Uniforms/Clothing	4,039	9,875	6,270	6,250	6,500
10	714	50870	00000	Vehicles/Equip Capital	-	-	11,306	-	-
10	714	50884	00000	Capital Depart Paving	-	-	30,168		-
10	714	80714	00000	Vehicle Maintenance	6,204	8,366	8,568	7,500	7,000
10	714	81714	00000	Gasoline	22,966	23,063	20,424	23,000	20,000
10	714	82714	00000	Diesel	-	33	-	-	-
				Expenditure Total	**485,825**	**590,281**	**575,575**	**568,150**	**514,250**
				Department Total	**1,326,458**	**1,502,765**	**1,556,279**	**1,561,156**	**1,559,320**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	15	15	15	15	15
	15	**15**	**15**	**15**	**15**

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Oconee County, South Carolina
Finance Department (708)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	708	10110	00000	**Salary and Wages**	336,611	361,136	366,754	385,482	418,265
10	708	10710	00000	**Overtime**	1,369	407	154	-	-
10	708	20013	00000	**Social Security**	24,403	26,821	2,606	29,566	31,997
10	708	20014	00000	**Retirement**	52,311	61,345	63,580	71,549	77,630
10	708	20015	00000	**Workers Compensation**	1,411	1,232	307	1,452	1,050
10	708	20016	00000	**Health Insurance**	54,834	54,834	54,834	54,834	54,834
10	708	20027	00000	**Dental**	3,300	3,300	3,300	3,300	3,300
10	708	20028	00000	**Vision**	600	600	600	600	600
				Salary and Wage Totals	**474,839**	**509,675**	**492,135**	**546,783**	**587,676**
10	708	30025	00000	**Professional**	33,554	28,043	12,355	15,000	15,000
10	708	30059	00000	**Copies**	5,360	5,809	6,411	5,000	5,700
10	708	30080	00000	**Dues: Organizations**	1,095	1,095	595	1,170	985
10	708	30084	00000	**Staff Development**	790	909	4,223	3,000	3,000
10	708	40031	00000	**Small Equipment**	6,508	9,629	2,330	1,800	1,800
10	708	40032	00000	**Operational**	6,456	5,190	6,922	6,000	6,500
10	708	40045	00000	**IT Replacement Equipment/Software**	3,452	1,899	-	1,800	-
				Expenditure Total	**57,215**	**52,574**	**32,836**	**33,770**	**32,985**
				Department Total	**532,054**	**562,249**	**524,971**	**580,553**	**620,661**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	6	6	6	6	6
Part-Time Employee	1	1	1	1	1
	7	**7**	**7**	**7**	**7**

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Oconee County, South Carolina
Fire/Emergency Services (107)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	107	10110	00000	Salary and Wages	1,444,408	1,584,840	2,052,059	2,187,548	2,745,875
10	107	10710	00000	Overtime	165,306	310,701	363,084	175,000	250,000
10	107	20013	00000	Social Security	117,145	147,292	178,956	201,772	237,325
10	107	20014	00000	Retirement	301,245	391,502	497,495	559,060	657,635
10	107	20015	00000	Workers Compensation	194,956	187,851	116,436	307,307	282,783
10	107	20016	00000	Health Insurance	319,865	383,838	383,838	466,089	420,394
10	107	20027	00000	Dental	19,250	23,100	23,100	28,050	25,300
10	107	20028	00000	Vision	3,500	4,200	4,200	5,100	4,900
				Salary and Wage Totals	**2,565,675**	**3,033,324**	**3,619,168**	**3,929,926**	**4,624,212**
10	107	30024	00000	Equipment Maintenance	18,249	11,483	13,576	16,000	13,000
10	107	30025	00000	Professional	3,888	5,016	30,455	4,000	4,000
10	107	30041	00000	Telecommunications	4,442	4,770	6,096	6,000	7,000
10	107	30056	00000	Data Processing	29,294	30,536	34,039	35,000	34,000
10	107	30059	00000	Copier Click Charges	5,506	4,538	4,385	4,800	4,500
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	81,712	95,718	27,653	020 Fund	020 Fund
10	107	30080	00000	Dues: Organizations	2,498	3,371	3,123	4,000	3,500
10	107	30084	00000	Staff Development	47,984	58,021	32,955	020 Fund	020 Fund
10	107	30090	00000	Commission Honoraria	900	1,000	1,000	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	-	-	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	18,373	40,227	31,604	25,000	25,000
10	107	34042	00140	Fuel Oil Oakway	120	-	-	-	-
10	107	34043	00000	Electricity	9,427	12,092	15,898	16,000	16,000
10	107	34044	00000	Water/Sewer/Garbage	990	1,082	1,839	2,500	2,000
10	107	40031	00000	Non-Capital Equipment	-	103,449	24,033	020 Fund	020 Fund
10	107	40032	00000	Operational	26,216	31,183	31,894	33,000	28,000
10	107	40032	00000	Operational BountyLand	-	-	-	3,500	-
10	107	40033	00000	Postage	-	89	20	100	50
10	107	40034	00000	Food	7,255	11,429	12,247	8,000	8,000
10	107	40045	00000	It Replacement Equipment/Software	2,845	4,000	14,835	4,000	5,500
10	107	40065	00000	Uniforms/Clothing	29,792	31,623	36,543	46,000	43,000
10	107	80107	00000	Vehicle Maintenance	183,553	208,478	342,456	165,000	170,000
10	107	81107	00000	Gasoline	88,306	74,354	78,310	65,000	75,000
10	107	82107	00000	Diesel	6,857	12,078	19,846	25,000	20,000
				LEPC Budget	-	-	-	4,000	4,000
10	107	99999	00000	Miscellaneous Grant Match	8,445	4,753	4,343	-	-
				Expenditure Total	**576,652**	**749,290**	**767,150**	**468,100**	**463,750**
				Department Total	**3,142,327**	**3,782,614**	**4,386,318**	**4,398,026**	**5,087,962**

Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Fire Employees	26	29	39	44	44
Total Emergency Services Employees	13	13	13	8	8
Grant Funded Opioid Awareness	-	-	1	1	1
Grant Funded Part Time Community Medical Responder	3	3	3	3	3
Total Part-Time Employees	7	7	7	7	7
	49	**52**	**63**	**63**	**63**

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Oconee County, South Carolina
Health Department (403)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	403	30041	00000	**Telecommunications**	1,570	1,826	1,810	1,750	1,800
10	403	30062	00000	**Medical**	945	1,546	1,798	3,000	-
10	403	33022	00000	**Building/Grounds Maintenance**	47,932	4,345	5,110	4,000	5,000
10	403	34043	00000	**Electricity**	13,116	13,780	15,230	14,000	15,800
10	403	34044	00000	**Water/Sewer/Garbage**	3,170	2,906	3,195	3,000	3,000
10	403	40032	00000	**Operational**	1,964	3,382	865	2,750	1,000
10	403	40033	00000	**Postage**	332	-	-	-	-
				Expenditure Total	**69,029**	**27,785**	**28,008**	**28,500**	**26,600**
				Department Total	**69,029**	**27,785**	**28,008**	**28,500**	**26,600**

Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	-	-	-	-	-

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Oconee County, South Carolina
High Falls Park (203)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	203	10110	00000	Salary and Wages	191,669	232,080	248,272	256,363	281,675
10	203	10710	00000	Overtime	11,578	7,555	899	8,000	9,000
10	203	20013	00000	Social Security	14,428	17,588	18,438	20,262	22,237
10	203	20014	00000	Retirement	33,468	38,598	47,010	49,159	53,949
10	203	20015	00000	Workers Compensation	11,172	10,516	6,113	11,483	9,630
10	203	20016	00000	Health Insurance	45,695	45,695	45,695	54,834	54,834
10	203	20027	00000	Dental	2,750	2,750	2,750	3,300	3,300
10	203	20028	00000	Vision	500	500	500	600	600
				Salary and Wage Totals	**311,260**	**355,282**	**369,677**	**404,001**	**435,225**
10	203	30024	00000	Equipment Maintenance	76	121	184	700	400
10	203	30025	00000	Professional	65,961	61,884	52,639	50,098	50,098
10	203	30037	00000	Equipment Rental	-	-	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	600	-	-	-
10	203	30059	00000	Copier Click Charges	595	641	504	600	400
10	203	33022	00000	Building/Grounds Maintenance	15,888	29	346	-	-
10	203	34042	00000	Gas and Fuel Oil	6,502	6,412	5,760	6,500	6,000
10	203	34043	00000	Electricity	37,323	37,842	39,465	38,000	38,000
10	203	34044	00000	Water/Sewer/Garbage	6,662	7,230	6,250	7,200	6,500
10	203	40027	00000	Safety Equipment (swim area)	696	449	872	1,000	1,000
10	203	40031	00000	Small Equipment	4,217	2,454	1,692	3,000	2,000
10	203	40032	00000	Operational	19,296	21,162	18,992	22,000	20,000
10	203	40034	00000	Food	45	224	142	200	150
10	203	40045	00000	IT Replacement/Software	863	23	1,083	1,000	-
10	203	40065	00000	Uniforms/Clothing	1,690	1,788	3,388	3,000	2,000
10	203	40832	00000	Concessions	20,125	17,467	28,569	22,000	22,000
10	203	60735	00000	General Gravel Use	482	347	940	4,000	2,000
				Expenditure Total	**180,421**	**158,673**	**160,826**	**159,298**	**150,548**
				Department Total	**491,681**	**513,955**	**530,503**	**563,299**	**585,773**

Direct Revenue					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	00203	High Falls Park	220,798	261,970	246,719	250,000	240,000
10	80	805	62051	Fairplay Recreation Area	3,092	-	538	-	-
10	80	805	62052	Lawrence Bridge Recreation Area	2,512	-	-	-	-
10	80	805	62053	Mullins Ford	336	-	-	-	-
10	80	805	62054	Choestoea Landing	962	-	-	-	-
10	80	805	62056	Seneca Creek Landing	333	-	-	-	-
10	80	805	62057	South union Landing	333	-	-	-	-
				Departmental Total Direct Revenue	**220,798**	**261,970**	**246,719**	**250,000**	**240,000**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	5	6	6	6	6

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Oconee County, South Carolina
Human Resources (710)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	710	10110	00000	**Salary and Wages**	218,920	196,440	191,751	192,558	206,116
10	710	10710	00000	**Overtime**	76	597	924	500	1,000
10	710	20013	00000	**Social Security**	15,400	14,954	13,849	14,807	15,844
10	710	20014	00000	**Retirement**	35,508	35,793	35,694	35,294	38,441
10	710	20015	00000	**Workers Compensation**	3,557	3,159	1,512	636	520
10	710	20016	00000	**Health Insurance**	27,417	31,283	27,417	27,417	27,417
10	710	20027	00000	**Dental**	1,650	1,883	1,650	1,650	1,650
10	710	20028	00000	**Vision**	300	342	300	300	300
				Salary and Wage Totals	**302,828**	**284,451**	**273,097**	**273,162**	**291,288**
10	710	30025	00000	**Professional**	6,633	11,166	21,222	13,500	13,500
10	710	30059	00000	**Copies**	1,713	1,381	1,907	2,000	2,000
10	710	30062	00000	**Medical**	101,233	85,965	85,104	75,000	75,000
10	710	30080	00000	**Dues: Organizations**	937	349	652	800	600
10	710	30084	00000	**Staff Development**	3,242	5,652	3,342	4,000	4,000
10	710	40027	00000	**Safety Equipment**	3,576	1,082	-	-	-
10	710	40031	00000	**Small Equipment**	-	11,522	1,156	1,375	1,150
10	710	40032	00000	**Operational**	7,598	1,429	3,006	3,850	3,000
10	710	40034	00000	**Food**	-	136	-	-	-
10	710	40045	00000	**IT Replacement Equipment/Software**	1,220	-	-	1,500	-
10	710	40102	00000	**Periodicals**	-	516	575	750	575
				Expenditure Total	**126,152**	**119,198**	**116,964**	**102,775**	**99,825**
				Department Total	**428,980**	**403,649**	**390,061**	**375,937**	**391,113**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	3	4	3	3	3

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Oconee County, South Carolina
Information Technology (711)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	711	10110	00000	**Salary and Wages**	398,950	455,594	472,427	457,381	514,219
10	711	20013	00000	**Social Security**	29,335	34,903	35,134	34,990	39,338
10	711	20014	00000	**Retirement**	65,688	82,124	87,772	84,890	95,439
10	711	20015	00000	**Workers Compensation**	5,575	4,938	3,215	4,186	3,578
10	711	20016	00000	**Health Insurance**	63,973	63,973	63,973	54,834	54,834
10	711	20027	00000	**Dental**	3,850	3,850	3,850	3,300	3,300
10	711	20028	00000	**Vision**	700	700	700	600	600
				Salary and Wage Totals	**568,071**	**646,082**	**667,071**	**640,181**	**711,308**
10	711	30024	00000	**Equipment Maintenance**	79,020	51,156	154,182	177,000	190,000
10	711	30024	00073	**Equipment Maintenance - GIS**	55,000	55,000	64,038	59,000	60,300
10	711	30025	00000	**Professional**	7,547	2,227	3,306	12,000	12,000
10	711	30025	00073	**Professional - GIS**	14,573	11,573	14,073	19,500	19,500
10	711	30025	00371	**Professional-Website**	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	**Equipment - Leased/Rented**	40,630	-	36,197	37,000	37,000
10	711	30041	00000	**Telecommunications**	144,550	115,159	106,557	143,000	-
10	711	30056	00000	**Data Processing**	58,706	94,150	145,225	95,000	105,000
10	711	30059	00000	**Copier Click Charges**	345	289	573	350	400
10	711	30084	00000	**Staff Development**	750	2,470	2,873	5,000	6,000
10	711	40031	00000	**Small Equipment**	9,705	41,092	14,045	10,000	11,000
10	711	40031	00073	**Small Equipment - GIS**	-	-	1,030	1,500	1,500
10	711	40032	00000	**Operational**	2,943	5,092	6,573	5,500	6,000
10	711	40045	00000	**IT Replacement EQ/Software (All Dept)**	44,977	56,194	72,870	60,000	64,000
10	711	80711	00000	**Vehicle Maintenance**	1,740	3,176	3,960	2,000	2,000
10	711	81711	00000	**Gasoline**	3,987	3,877	3,835	4,000	4,500
				Expenditure Total	**488,473**	**465,455**	**653,337**	**654,850**	**543,200**
				Department Total	**1,056,544**	**1,111,537**	**1,320,408**	**1,295,031**	**1,254,508**

Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	6	6	6	6	6

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Oconee County, South Carolina
Legislative Delegation (706)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	706	10110	00000	**Salary and Wages**	54,575	-	-	56,212	41,157
10	706	20013	00000	**Social Security**	4,366	-	-	4,300	3,149
10	706	20014	00000	**Retirement**	9,505	-	-	10,433	7,639
10	706	20015	00000	**Workers Compensation**	1,734	17	-	185	103
10	706	20016	00000	**Health Insurance**	9,139	9,139	-	9,139	9,139
10	706	20027	00000	**Dental**	550	550	-	550	550
10	706	20028	00000	**Vision**	100	100	-	100	100
				Salary and Wage Totals	**79,969**	**9,806**	**-**	**80,919**	**61,837**
10	706	30018	00000	**Travel**	-	-	-	500	500
10	706	30059	00000	**Copier Click Charges**	928	520	416	750	600
10	706	30071	00000	**Rent**	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	**Small Equipment**		-	-	-	-
10	706	40032	00000	**Operational**	362	147	437	750	750
10	706	40033	00000	**Postage**		10	4	100	100
				Expenditure Total	**12,690**	**12,077**	**12,257**	**13,500**	**13,350**
				Department Total	**92,659**	**21,883**	**12,257**	**94,419**	**75,187**

Direct Revenue					
	FY 2022 Actual	**FY 2023 Actual**	**FY 2024 Budget**	**FY 2025 Budget**	**FY 2026 Budget**
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions					
	FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
Total Full Time Employees	1	1	1	1	1

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Oconee County, South Carolina
Library (206)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	206	10110	00000	**Salary and Wages**	668,830	718,646	704,781	785,152	856,532
10	206	10710	00000	**Overtime**	174	331	158	500	500
10	206	20013	00000	**Social Security**	48,503	54,742	52,133	60,102	65,281
10	206	20014	00000	**Retirement**	110,043	128,240	128,623	145,817	158,381
10	206	20015	00000	**Workers Compensation**	9,061	5,382	2,366	6,019	4,026
10	206	20016	00000	**Health Insurance**	173,641	173,641	173,641	173,641	173,641
10	206	20027	00000	**Dental**	10,450	10,450	10,540	10,450	10,450
10	206	20028	00000	**Vision**	1,900	1,900	1,900	1,900	1,900
				Salary and Wage Totals	**1,022,602**	**1,093,332**	**1,074,142**	**1,183,581**	**1,270,711**
10	206	30018	00000	**Travel**	-	-	307	-	1,500
10	206	30024	00000	**Equipment Maintenance**	1,255	2,475	2,703	2,703	2,745
10	206	30025	00000	**Professional**	144,648	134,369	132,708	145,000	150,000
10	206	30041	00000	**Telecommunications**	1,147	836	-	1,000	-
10	206	30056	00000	**Data Processing**	28,289	28,300	29,464	30,026	31,749
10	206	30059	00000	**Copier Click Charges**	7,569	9,392	11,056	8,500	8,500
10	206	30080	00000	**Dues: Organizations**	750	750	750	750	750
10	206	30084	00000	**Staff Development**	1,014	2,959	1,953	3,000	2,500
10	206	30090	00000	**Commission Honoraria**	900	900	900	900	900
10	206	33022	00207	**Building/Grounds Maintenance -Walhalla**	9,742	7,323	8,506	7,000	7,000
10	206	33022	00208	**Building/Grounds Maintenance - Seneca**	2,858	2,981	4,229	3,500	4,000
10	206	33022	00209	**Building/Grounds Maintenance - Westminster**	3,931	2,797	3,163	2,500	3,000
10	206	33022	00210	**Building/Grounds Maintenance - Salem**	2,585	2,102	1,464	2,020	2,000
10	206	34043	00207	**Electricity - Walhalla**	17,239	15,864	18,173	18,000	18,000
10	206	34043	00208	**Electricity - Seneca**	11,032	10,681	13,344	12,000	12,000
10	206	34043	00209	**Electricity - Westminster**	10,554	8,809	8,598	11,000	9,000
10	206	34043	00210	**Electricity - Salem**	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	**Water/Sewer/Garbage - Walhalla**	1,979	1,547	1,787	1,700	1,700
10	206	34044	00208	**Water/Sewer/Garbage - Seneca**	1,607	1,727	2,485	2,000	2,000
10	206	34044	00209	**Water/Sewer/Garbage - Westminster**	969	1,004	1,967	1,200	2,250
10	206	40031	00000	**Small Equipment**	5,453	2,200	2,801	2,800	2,800
10	206	40032	00000	**Operational**	6,652	8,904	7,747	8,000	8,000
10	206	40033	00000	**Postage**	33	48	105	500	250
10	206	40034	00000	**Food**	395	165	500	500	500
10	206	40045	00000	**IT Replacement/Software**	3,209	-	-	-	-
10	206	40101	00000	**Books**	92,456	84,685	85,625	87,000	87,000
10	206	40102	00000	**Periodicals**	22,200	22,200	22,499	23,000	23,000
10	206	40103	00000	**Audio Visual**	11,293	11,300	11,225	11,500	11,500
10	206	80206	00000	**Vehicle Maintenance**	2,718	1,607	1,474	1,500	1,500
10	206	81206	00000	**Gasoline**	3,957	2,227	2,663	4,000	3,000
10	206	82206	00000	**Diesel**	2,378	2,459	2,242	3,000	2,500
				Expenditure Total	**403,812**	**375,611**	**385,438**	**399,599**	**404,644**
				Department Total	**1,426,414**	**1,468,943**	**1,459,580**	**1,583,180**	**1,675,355**

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Oconee County, South Carolina
Library (206)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Direct Revenue					**FY 2022 Actual**	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Budget**
10	80	805	11000	**Library Fines and Fees**	13,262	12,402	12,053	15,000	12,850
				Departmental Total Direct Revenue	**13,262**	**12,402**	**12,053**	**15,000**	**12,850**
Positions									
					FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
				Total Full Time Employees	19	19	19	19	19
				Part-Time Employees	2	2	2	2	2
				Grant Funded Employees	0	1	1	1	1
					21	**22**	**22**	**22**	**22**

Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Maintenance of Effort	1,426,414	1,468,943	1,459,580	1,583,180	1,675,355
			33,166	114,237	215,775
No one time capital is to be included in totals.					

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Oconee County, South Carolina
Magistrate (509)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	509	10110	00000	**Salary and Wages**	535,867	562,832	646,782	701,828	691,150
10	509	10710	00000	**Overtime**	1,962	4,078	2,919	5,000	3,500
10	509	20013	00000	**Social Security**	39,622	42,751	47,721	54,072	53,141
10	509	20014	00000	**Retirement**	96,976	110,372	130,136	141,981	139,020
10	509	20015	00000	**Workers Compensation**	8,619	12,040	7,572	12,739	9,215
10	509	20016	00000	**Health Insurance**	82,251	82,251	82,251	91,390	91,390
10	509	20027	00000	**Dental**	4,950	4,950	4,950	5,500	5,500
10	509	20028	00000	**Vision**	900	900	900	1,000	1,000
				Salary and Wage Totals	**771,147**	**820,174**	**923,231**	**1,013,510**	**993,916**
10	509	30018	00000	**Travel**	4	236	401	400	480
10	509	30026	00000	**Court Expenditures**	8,470	10,794	5,789	13,000	13,000
10	509	30041	00000	**Telecommunications**	106	-	-	100	-
10	509	30056	00000	**Data Processing**	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	**Copier Click Charges**	5,829	4,911	6,669	5,500	6,000
10	509	30071	00000	**Rent**	1,482	15,840	25,740	23,760	23,760
10	509	30080	00000	**Dues: Organizations**	785	410	330	635	700
10	509	30084	00000	**Staff Development**	3,444	5,035	4,572	5,000	6,000
10	509	33022	00000	**Building/Grounds Maintenance**	1,310	7,791	6,514	9,000	8,000
10	509	34042	00000	**Gas and Fuel Oil - Walhalla**	858	1,834	1,508	1,800	1,750
10	509	34043	00000	**Electricity**	10,408	11,230	15,958	12,000	14,000
10	509	34044	00000	**Water/Sewer/Garbage - Seneca**	721	7,531	873	1,000	1,100
10	509	40031	00000	**Small Equipment**	2,312	634	1,676	2,000	2,000
10	509	40032	00000	**Operational**	7,183	5,568	5,790	5,500	6,000
10	509	40034	00000	**Food**	106	74	57	500	100
10	509	40045	00000	**IT Replacement Equipment/Software**	3,828	927	1,536	3,500	3,500
10	509	80509	00000	**Vehicle Maintenance**	669	1,182	1,278	1,500	1,500
10	509	81509	00000	**Gasoline**	1,639	1,308	1,027	1,500	1,500
				Expenditure Total	**74,154**	**100,305**	**104,718**	**111,695**	**114,390**
				Department Total	**845,301**	**920,479**	**1,027,949**	**1,125,205**	**1,108,306**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	16001	Magistrate Fines	255,207	316,815	320,534	320,000	350,000
10	80	805	16002	Magistrate Court Fees	2,729	307	41	1,500	1,800
10	80	805	16003	Magistrate Civil Paper Fees	84,196	91,163	93,174	93,500	100,000
10	80	805	16004	25% Boating Fines Retained	1,192	1,145	1,533	1,500	1,600
10	80	805	16016	Liter Fines (90% GF)	559	1,476	765	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,660	2,826	2,842	2,800	3,000
				Departmental Total Direct Revenue	**346,543**	**413,732**	**418,889**	**420,800**	**350,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
General Fund Full Time Employees	9	9	10	10	10
Part-Time Employees	2	2	2	2	2
	11	**11**	**12**	**12**	**12**

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Oconee County, South Carolina
Non-Departmental (709)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	709	20014	00000	**Retirement Refunds**	-	-	(750,157)	-	-
10	709	20015	00000	**Workers Compensation**	-	(104,472)	-	-	-
10	709	20016	00000	**Health Insurance - Overage**	2,512,552	2,061,191	1,622,368	-	-
10	709	20029	00000	**Retiree Health Stipend**	190,890	204,925	214,576	200,000	216,500
10	709	20032	00000	**Pori Fee**	3,055	3,040	3,183	4,000	3,500
10	709	30025	00000	**Professional**	150,015	8,482		-	-
10	709	30025	00025	**Professional Quarterly Shred**	-	-	-	-	-
10	709	30025	00017	**Health Clinic at Pine Street**	26,658	51,984	64,844	50,000	50,000
10	709	30025	00724	**Courthouse Demo**	-	-	12,444	-	-
10	709	30025	20265	**Westminster Water Infras**			3,391	-	-
10	709	30025	20266	**Salem Water Infras**			20,274	-	-
10	709	30025	20267	**Walhalla Water Infras**			23,705	-	-
10	709	30025	20267	**Seneca Creek Project**			10,952	-	-
10	709	30025	20610	**Professional - XXXX**			122,022	-	-
10	709	30037	00000	**Mail Machine**	339	4,881	684	5,000	5,000
10	709	30041	00000	**Telecommunications**	143,094	155,447	135,548	150,000	140,000
10	709	30041	00000	**Communications**	-	-	-	-	150,000
10	709	30056	00000	**Data Processing**	205,619	183,126	274,909	230,000	230,000
10	709	30066	00000	**P & L Insurance**	1,109,544	1,213,171	1,258,773	1,200,000	1,400,000
10	709	30068	00000	**Advertising**	214,133	227,260	223,080	215,000	225,000
10	709	30780	00000	**Unemployment**	-	3,595	15,518	5,000	5,000
10	709	40031	00000	**Non Capital Equipment**	143	62	-	-	-
10	709	40032	00019	**Community Safety**	20,907	64,511	38,217	50,000	30,000
10	709	40032	00000	**Operational**	327	403	772	-	-
10	709	40033	00000	**Postage**	81,138	92,439	90,410	110,000	140,000
10	709	XXXXX	00190	**Covid 19**	19,043	-	-	-	-
10	709	XXXXX	00191	**Tornado**	-	-	-	-	-
10	709	XXXXX	00192	**Flood Event**	8,800	2,520	-	-	-
					4,686,257	**4,172,565**	**3,385,513**	**2,219,000**	**2,595,000**
				Debt Service					
10	709	55100	02015	**2015 Lease-Principal Payoff 10/01/2020 $4,200,000 Last Payment FY 20/21 10/01/2020 $866,278.65**	**Paid Off in FY 2020-2021**				
10	709	55200	02015	**2015 Lease-Interest Payoff 10/01/2020 $4,200,000**					
10	709	55100	02018	**Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 06/01/2024 $365,000**	61,618	63,528	66,814	-	-
10	709	55200	02018	**Interest Payment - 2018 BB&T Capital Lease Purchase**	5,910	4,000	715	-	-
10	709	55300	02018	**Issuance Cost - 2018 Capital Lease Purchase**		-	-	-	-
10	709	55100	02019	**2019 Lease - Principal BB&T Last Payment 11/22/2024 2.2M**	431,247	439,829	448,582	457,509	-
10	709	55200	02019	**2019 Lease - Interest BB&T**	35,366	26,784	18,031	9,104	-
10	709	55300	02019	**Issuance Cost - 2019 Capital Lease Purchase**		-	-	-	-

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Oconee County, South Carolina
Non-Departmental (709)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	709	55100	02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	157,357	158,572	165,248	192,499	200,580
10	709	55200	02020	2020 Lease - Interest - TD Equip Finance	47,044	49,861	47,338	44,708	41,644
10	709	55300	02020	2020 Lease - Issuance Cost	-	-	-	-	-
Moved to Unincorporated Fire Fund 020				2022 Cap Lease SCBAs - Principal	-	273,526	261,602	-	-
				2022 Cap Lease SCBAs Interest	-	15,166	27,090	-	-
				GASB Lease Principal	147,754				
				Expenditure Total	886,296	1,031,266	1,035,420	703,820	242,224
				Department Total	5,572,553	5,203,831	4,420,933	2,922,820	2,837,224

Direct Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
Departmental Total Direct Revenue	-	-	-	-	-

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	-	-	-	-	-

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Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	202	10110	00000	**Salary and Wages**	171,860	171,238	249,940	398,542	241,177
10	202	10710	00000	**Overtime**	43	200	1,426	-	750
10	202	20013	00000	**Social Security**	12,038	12,492	17,255	30,488	18,450
10	202	20014	00000	**Retirement**	28,462	34,978	46,237	73,969	44,762
10	202	20015	00000	**Workers Compensation**	10,450	8,157	4,629	11,576	4,246
10	202	20016	00000	**Health Insurance**	45,695	56,669	39,268	54,834	27,417
10	202	20027	00000	**Dental**	2,750	3,850	2,750	3,300	1,650
10	202	20028	00000	**Vision**	500	700	500	600	300
				Salary and Wage Totals	**271,798**	**288,284**	**362,005**	**573,309**	**338,752**
10	202	30025	00000	**Professional**	-	871	-	-	-
10	202	30059	00000	**Copier Click Charges**	1,253	1,406	1,589	1,500	1,500
10	202	30080	00000	**Dues: Organizations**	1,361	1,463	2,090	1,780	2,700
10	202	30084	00000	**Staff Development**	8,776	7,233	6,648	8,500	8,500
10	202	30090	00000	**Commission Honoraria**	700	700	700	700	700
10	202	30901	00000	**Recreation - District 1**	30,000	50,000	50,000	50,000	50,000
10	202	30902	00000	**Recreation - District 2**	30,000	50,000	50,000	50,000	50,000
10	202	30903	00000	**Recreation - District 3**	30,000	50,000	50,000	50,000	50,000
10	202	30904	00000	**Recreation - District 4**	30,000	50,000	50,000	50,000	50,000
10	202	30905	00000	**Recreation - District 5**	30,000	50,000	50,000	50,000	50,000
10	202	34042	00000	**Gas & Fuel Oil**	-	428	-	-	-
10	202	34043	62051	**Electricity - Fairplay Rec Area**	959	904	966	1,200	1,200
10	202	34043	62052	**Electricity - Lawrence Br. Rec Area**	746	876	616	1,000	1,000
10	202	34043	62053	**Electricity - Mullins Ford Landing**	1,369	1,169	597	1,200	1,200
10	202	34043	62058	**Electricity-Friendship Rec Area**	2,677	2,008	300	2,200	2,200
10	202	34043	62061	**Electricity - Seneca Creek**	-	-	5,812	-	6,000
10	202	34044	62051	**Water/Sewer - Fairplay Rec Area**	457	459	419	600	600
10	202	34044	62052	**Water/Sewer-Lawrence Bridge Rec**	365	342	335	500	500
10	202	34044	62058	**Water/Sewer-Friendship Rec Area**	451	436	454	500	500
10	202	34044	62060	**Water/Sewer/Garbage-Conneross Creek**	-	455	513	600	600
10	202	40027	00000	**Safety Equipment**	4,533	3,574	4,110	3,500	3,500
10	202	40031	00000	**Small Equipment**	454	2,507	1,546	1,000	1,000
10	202	40032	00000	**Operational**	1,676	3,364	2,935	3,500	3,500
10	202	40034	00000	**Food**	194	104	-	200	200
10	202	40045	00000	**IT Replacement Eq**	-	251	-	-	-
10	202	40065	00000	**Uniforms/Clothing**	360	325	531	800	800
10	202	60735	00000	**General Gravel Use**	3,226	3,279	784	4,000	4,000
10	202	80202	00000	**Vehicle Maintenance**	18,056	27,403	29,304	22,000	22,000
10	202	81202	00000	**Gasoline**	24,930	27,890	25,578	25,000	25,000
10	202	82202	00000	**Diesel**	1,010	1,957	1,991	1,500	1,500
10	202	95100	20221	**Visit Oconee**	85,000	75,000	75,000	72,500	-
10	202	95100	20223	**Foothills YMCA**	2,500	2,500	2,500	-	-
10	202	95100	20228	**Oconee Heritage Center Museum**	38,000	7,620	10,000	10,000	10,000
				Expenditure Total	**349,053**	**424,524**	**425,318**	**414,280**	**348,700**
				Department Total	**620,851**	**712,808**	**787,323**	**987,589**	**687,452**

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Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Direct Revenue		**FY 2022 Actual**	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Budget**
	Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**
Positions						
		FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
	General Fund Employees	3	3	4	3	3
	General Fund CVB - Reimb Employees	2	2	3	3	3
	LAT Fund 235 Employees	2	2	2	2	2
		7	**7**	**9**	**8**	**8**

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Oconee County, South Carolina
Planning Department (712)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	712	10110	00000	**Salary and Wages**	176,748	206,044	224,543	264,555	269,041
10	712	10710	00000	**Overtime**	44	3,184	22,536	2,500	20,000
10	712	20013	00000	**Social Security**	12,950	15,879	18,442	20,468	22,112
10	712	20014	00000	**Retirement**	28,349	38,912	44,728	49,658	53,646
10	712	20015	00000	**Workers Compensation**	5,810	6,210	2,128	7,799	6,438
10	712	20016	00000	**Health Insurance**	36,556	36,556	45,695	45,695	45,695
10	712	20027	00000	**Dental**	2,200	2,200	3,750	2,750	2,750
10	712	20028	00000	**Vision**	400	400	500	500	500
				Salary and Wage Totals	**263,057**	**309,385**	**362,322**	**393,925**	**420,182**
10	712	40034	00000	**Travel**	254	448	968	500	700
10	712	30025	00000	**Professional**	14,542	-	22,578	20,000	20,000
10	712	30056	00000	**Data Processing**	1,212	-	-	-	-
10	712	30059	00000	**Copies**	1,029	956	856	1,250	1,000
10	712	30080	00000	**Dues: Organizations**	326	442	591	750	750
10	712	30084	00000	**Staff Development**	4,279	6,409	5,910	6,000	6,000
10	712	30090	00000	**Commission Honoraria**	3,375	3,875	4,300	4,500	4,500
10	712	40027	00000	**Safety Equipment**	1,132	1,124	850	1,000	1,000
10	712	40031	00000	**Non-Cap Equipment**	10,896	135	2,385	2,500	2,000
10	712	40032	00000	**Operational**	2,408	1,554	2,794	3,000	3,000
10	712	40034	00000	**Food**	54	55	-	200	100
10	712	40045	00000	**IT Replacement Equipment/Software**	1,452	-	295	2,000	1,000
10	712	40065	00000	**Clothing/Uniforms**	323	-	1,701	500	750
10	712	80712	00000	**Vehicle Maintenance**	1,356	961	2,149	1,500	1,500
10	712	81712	00000	**Gasoline**	3,909	3,559	3,998	4,500	4,500
				Expenditure Total	**46,547**	**19,518**	**49,375**	**48,200**	**46,800**
				Department Total	**309,604**	**328,903**	**411,697**	**442,125**	**466,982**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	13724	Land Use Appeals - Planning	4,250	3,500	7,675	7,000	7,275
10	80	805	13724	Planning Document	6,378	-	-	-	-
10	80	805	10370	Communication Tower Fees	53,000	25,000	12,000	25,000	25,000
10	80	805	13753	Zoning Permit Fees	28,850	30,775	28,500	28,000	27,000
				Departmental Total Direct Revenue	**92,478**	**59,275**	**48,175**	**60,000**	**59,275**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	4	4	5	5	5
Intern	-	1	1	1	1
	4	**5**	**6**	**6**	**6**

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Oconee County, South Carolina
Probate Court (502)
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10 502 10110 00000	Salary and Wages	187,279	229,898	264,802	270,392	283,408
10 502 10710 00000	Overtime	90	120	139	500	200
10 502 20013 00000	Social Security	13,690	17,187	19,062	20,723	21,696
10 502 20014 00000	Retirement	31,930	41,216	49,104	50,278	52,638
10 502 20015 00000	Workers Compensation	3,098	4,353	3,286	3,298	2,629
10 502 20016 00000	Health Insurance	45,695	45,695	45,695	45,695	45,695
10 502 20027 00000	Dental	2,750	2,750	2,750	2,750	2,750
10 502 20028 00000	Vision	500	500	500	500	500
	Salary and Wage Totals	**285,032**	**341,719**	**385,338**	**394,136**	**409,516**
10 502 30018 00000	travel		**367**	910	500	500
10 502 30024 00000	Equipment Maintenance	3,000	350	-	2,400	-
10 502 30025 00000	Professional	38,197	43,381	33,189	35,000	33,000
10 502 30025 00000	Professional - Scanning of 1983 to 2014 Estate File					15,500
10 502 30026 00000	Court Expenditures	4,837	10,266	5,437	10,000	10,000
10 502 30059 00000	Copier Click Charges	3,955	3,936	4,274	4,000	4,000
10 502 30080 00000	Dues: Organizations	382	644	1,015	1,500	1,200
10 502 30084 00000	Staff Development	3,047	5,290	5,677	6,000	7,000
10 502 40031 00000	Small Equipment	1,288	9,341	4,489	2,500	2,000
10 502 40032 00000	Operational	6,299	6,136	6,079	10,000	9,000
10 502 40034 00000	Food	40	565	203	600	500
10 502 40045 00000	IT Replacement Equipment/Software	1,909	1,315	926	1,500	1,000
10 502 40065 00000	Clothing/Uniforms	-	675	813	-	750
10 502 80502 00000	Vehicle Maintenance Probate	119	906	311	800	500
10 502 81502 00000	Gasoline Probate Court	211	1,024	1,762	1,750	1,750
	Expenditure Total	**63,284**	**84,196**	**65,085**	**76,550**	**86,700**
	Department Total	**348,316**	**425,915**	**450,423**	**470,686**	**496,216**

Direct Revenue						
		FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10 080 00805 12301	Probate Judge Estates	197,607	131,770	149,670	155,000	200,000
10 080 00805 12302	Probate Judge Advertising	140,144	158,100	136,509	150,000	136,000
10 080 00805 12304	Probate Judge Marriage Licenses	9,085	19,852	19,338	21,000	21,000
10 080 00805 12305	Probate Judge Returns	360	120	302	160	200
10 080 00805 12306	Miscellaneous - Probate Judge	29,992	40,451	72,308	56,000	36,000
10 080 00805 12307	Probate Judge Marriage Certificates	6,417	6,139	7,143	6,500	7,250
10 080 00805 12308	Probate Judge Marriage Ceremony	4,292	4,465	6,857	8,000	8,000
10 080 00805 22300	Probate Judge Supplement	1,575	15,000	15,000	15,000	15,000
	Departmental Total Direct Revenue	**389,472**	**375,897**	**407,127**	**411,660**	**423,450**

Positions					
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	5	5	5	5	5

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Oconee County, South Carolina
Procurement (713)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	713	10110	00000	**Salary and Wages**	113,783	147,848	148,541	177,126	190,387
10	713	10710	00000	**Overtime**	55	-	71	-	-
10	713	20013	00000	**Social Security**	8,144	10,388	10,228	13,550	14,565
10	713	20014	00000	**Retirement**	18,709	26,457	27,736	32,875	35,336
10	713	20015	00000	**Workers Compensation**	471	499	132	582	478
10	713	20016	00000	**Health Insurance**	18,278	27,417	27,417	27,417	27,417
10	713	20027	00000	**Dental**	1,100	1,650	1,650	1,650	1,650
10	713	20028	00000	**Vision**	200	300	300	300	300
				Salary and Wage Totals	**160,740**	**214,559**	**216,075**	**253,500**	**270,133**
10	713	30018	00000	**Travel**	236	452	889	600	600
10	713	30056	00000	**Data Processing**	12,384	15,501	16,744	17,000	17,000
10	713	30059	00000	**Copier Click Charges**	1,626	1,625	1,715	1,800	2,000
10	713	30080	00000	**Dues: Organizations**	1,737	1,922	1,882	2,025	2,250
10	713	30084	00000	**Staff Development**	2,143	1,959	4,176	4,000	5,000
10	713	40031	00000	**Small Equipment**	7,112	1,810	1,332	1,000	1,000
10	713	40032	00000	**Operational**	913	1,410	2,281	2,500	2,500
10	713	40034	00000	**Food**	-	103	57	-	100
10	713	40045	00000	**IT Replacement Equipment/Software**	-	1,607	-	1,500	1,500
10	713	40065	00000	**Clothing/Uniforms**		265	751	500	500
10	713	40102	00000	**Subscription**	150	160	160	190	175
				Expenditure Total	**26,301**	**26,814**	**29,987**	**31,115**	**32,625**
				Department Total	**187,041**	**241,373**	**246,062**	**284,615**	**302,758**

Direct Revenue					
	FY 2022 Actual	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Budget**
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions					
	FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
Total Full Time Employees	2	3	3	3	3
	2	**3**	**3**	**3**	**3**

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Oconee County, South Carolina
Public Defender (510)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	510	95100	20204	**Oconee County Public Defender**	250,000	250,000	275,000	275,000	275,000
				Department Total	**250,000**	**250,000**	**275,000**	**275,000**	**275,000**

Direct Revenue

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026
Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	-	-	-	-	-

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Oconee County, South Carolina
Register of Deeds (735)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	735	10110	00000	**Salary and Wages**	173,968	173,436	203,025	204,083	216,187
010	735	10710	00000	**Overtime**	135	169	181	500	500
010	735	20013	00000	**Social Security**	12,225	12,858	14,645	15,677	16,577
010	735	20014	00000	**Retirement**	28,662	31,455	37,640	38,036	40,217
010	735	20015	00000	**Workers Compensation**	732	594	212	673	544
010	735	20016	00000	**Health Insurance**	36,556	36,556	36,556	36,556	36,556
010	735	20027	00000	**Dental**	2,200	2,200	2,200	2,200	2,200
010	735	20028	00000	**Vision**	400	400	400	400	400
				Salary and Wage Totals	**254,878**	**257,668**	**294,859**	**298,125**	**313,181**
010	735	30024	00000	**Equipment Maintenance**	270	2,344	2,344	2,350	2,350
010	735	30056	00000	**Data Processing**	50,164	49,746	45,596	53,500	68,500
010	735	30059	00000	**Copier Click Charges**	1,898	1,900	3,146	2,500	2,500
010	735	30080	00000	**Dues: Organizations**	235	235	260	300	300
010	735	30084	00000	**Staff Development**	-	-	90	500	500
010	735	40031	00000	**Small Equipment**	18,003	2,151	1,257	1,500	7,500
010	735	40032	00000	**Operational**	2,776	23,935	4,004	10,000	10,000
				Expenditure Total	**73,346**	**80,311**	**56,697**	**70,650**	**91,650**
				Department Total	**328,224**	**337,979**	**351,556**	**368,775**	**404,831**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
010	080	00805	14100	Register of Deeds	1,734,133	1,372,839	1,748,253	1,850,000	1,600,000
10	80	805	11902	3% State Document Fee	96,778	73,294	71,266	70,000	74,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	15,000	15,000	15,000
				Departmental Total Direct Revenue	**1,832,486**	**1,447,708**	**1,834,519**	**1,935,000**	**1,689,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	4	4	4	4	4
	4	**4**	**4**	**4**	**4**

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Oconee County, South Carolina
Roads and Bridges (601)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	601	10110	00000	**Salary and Wages**	1,277,508	1,295,788	1,274,180	1,363,926	1,859,847
10	601	10710	00000	**Overtime**	46,389	32,458	48,178	40,000	50,000
10	601	20013	00000	**Social Security**	96,474	101,205	97,829	131,880	146,103
10	601	20014	00000	**Retirement**	217,463	238,313	244,917	319,961	354,468
10	601	20015	00000	**Workers Compensation**	137,780	113,740	40,882	140,716	119,121
10	601	20016	00000	**Health Insurance**	329,004	329,004	329,004	338,143	329,004
10	601	20027	00000	**Dental**	19,800	19,800	19,800	20,350	19,800
10	601	20028	00000	**Vision**	3,600	3,600	3,600	3,700	3,600
				Salary and Wage Totals	**2,128,018**	**2,133,908**	**2,058,390**	**2,358,676**	**2,881,943**
10	601	30018	00000	**Travel**	-	-	201	-	-
10	601	30024	00000	**Equipment Maintenance**	1,973	4,159	2,037	4,250	3,000
10	601	30025	00000	**Professional**	3,187	7,500	8,459	7,000	8,300
10	601	30037	00000	**Equipment Rental (Crusher & Screen)**	2,353	-	-	-	-
10	601	30056	00000	**Data Processing**	1,232	1,233	1,372	1,700	1,700
10	601	30059	00000	**Copier Click Charges**	1,355	1,137	1,320	2,000	1,500
10	601	30080	00000	**Dues: Organizations**	232	239	-	1,000	1,000
10	601	30084	00000	**Staff Development**	2,000	1,954	7,131	3,500	3,500
10	601	30091	00000	**Special Departmental Supplies**	2,499	9,686	10,152	2,000	2,000
10	601	33022	00000	**Building/Grounds Maintenance**	4,409	3,635	2,224	4,000	3,500
10	601	34042	00000	**Gas and Fuel Oil**	2,870	3,660	2,580	4,000	3,000
10	601	34043	00000	**Electricity**	11,380	10,500	11,557	12,000	12,000
10	601	34044	00000	**Water/Sewer/Garbage**	3,067	2,392	2,676	3,200	3,000
10	601	40027	00000	**Safety Equipment**	12,368	10,072	7,401	14,000	10,000
10	601	40031	00000	**Small Equipment**	8,204	9,825	11,398	15,000	10,000
10	601	40032	00000	**Operational**	1,471	2,509	5,227	3,500	3,500
10	601	40034	00000	**Food**	2,433	3,281	3,541	3,500	3,500
10	601	40065	00000	**Uniforms/Clothing**	9,896	14,225	14,147	16,000	14,000
10	601	80601	00000	**Vehicle Maintenance**	201,486	325,623	310,661	300,000	300,000
10	601	81601	00000	**Gasoline**	45,708	39,453	42,904	47,000	47,000
10	601	82601	00000	**Diesel**	133,298	155,383	141,519	155,000	155,000
				Expenditure Total	**451,421**	**606,466**	**586,507**	**598,650**	**585,500**
				Department Total	**2,579,439**	**2,740,374**	**2,644,897**	**2,957,326**	**3,467,443**

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Oconee County, South Carolina

Roads and Bridges (601)

2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Direct Revenue						
		FY 2022 Actual	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Budget**
10 80 805 10601	Encroachment Fees - Roads and Bridges	24,642	31,748	26,341	35,000	39,000
10 80 805 60003	Storm Water Assistance Fund	8,463	7,077	7,324	7,000	14,000
10 80 805 60105	Sign Fees - Roads and Bridges	3,043	2,541	1,703	2,500	2,000
	Departmental Total Direct Revenue	**36,148**	**41,366**	**35,368**	**44,500**	**55,000**
Positions						
		FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
	General Fund Full Time Employees	37	37	37	37	36
	April 29th, 2025 Designated Funding					**715,000**

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Oconee County, South Carolina
Sheriff (101)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	101	10110	00000	**Salary and Wages**	5,359,727	5,769,580	6,608,565	6,638,366	7,223,017
10	101	10710	00000	**Overtime**	332,688	328,586	379,179	300,000	350,000
10	101	20013	00000	**Social Security**	416,514	469,857	526,389	560,620	579,336
10	101	20014	00000	**Retirement**	1,080,941	1,283,898	1,501,222	1,547,972	1,599,776
10	101	20015	00000	**Workers Compensation**	251,719	220,511	135,491	258,094	203,928
10	101	20016	00000	**Health Insurance**	1,033,836	1,149,229	1,149,229	1,105,819	1,105,819
10	101	20027	00000	**Dental**	62,150	69,163	69,163	66,550	66,550
10	101	20028	00000	**Vision**	11,300	12,575	12,575	12,100	12,100
10	120	10120	00000	**Bailiffs**	44,371	48,388	48,388	60,000	60,000
10	101	10110	00000	**Extra Duty Pay**	109,363	173,086	173,086	150,000	150,000
				Salary and Wage Totals	**8,702,609**	**9,524,873**	**10,603,287**	**10,699,521**	**11,350,526**
10	101	30018	00000	**Travel**	(6,422)	688	238	-	-
10	101	30024	00000	**Equipment Maintenance**	3,448	6,454	6,230	9,500	7,500
10	101	30025	00000	**Professional**	99,966	117,674	122,496	130,000	120,000
10	101	30025	00260	**Professional K9**	-	-	-	28,800	20,000
10	101	30056	00000	**Data Processing**	85,322	80,241	136,336	215,000	260,000
10	101	30059	00000	**Copier Click Charges**	11,403	11,252	11,492	11,000	11,000
10	101	30062	00000	**Medical**	3,410	5,265	6,552	7,500	7,500
10	101	30080	00000	**Dues: Organizations**	6,416	6,911	6,748	7,500	12,500
10	101	30084	00000	**Staff Development**	39,232	40,544	40,741	50,000	50,000
10	101	33022	00260	**Maint. Bldg/Grds-Sheriffs Dept Fire**	2,260	-	-	-	-
10	101	34043	00000	**Electricity**	4,057	3,694	4,435	4,200	5,000
10	101	34044	00000	**Water/Sewer/Garbage**	501	463	446	600	600
10	101	40031	00000	**Small Equipment**	44,780	53,131	86,484	65,000	75,000
10	101	40031	00260	**Non-Cap Equipment**	-	-	-	-	-
10	101	40032	00000	**Operational**	41,391	42,891	42,901	50,000	45,000
10	101	40033	00000	**Postage**	621	584	198	600	300
10	101	40034	00000	**Food**	2,234	1,974	3,466	4,000	4,000
10	101	40045	00000	**IT Replacement**	26,016	26,794	31,188	35,000	32,000
10	101	40065	00000	**Uniforms/Clothing**	138,745	106,293	72,145	112,000	110,000
10	101	40065	00004	**Clothing for Plain Clothes Officers**	27,073	26,939	27,760	27,900	27,900
10	101	40353	00000	**Firing Range**	60,052	67,381	111,233	90,000	100,000
10	101	40354	00000	**Sub-Station**	1,939	17,367	1,137	3,000	2,000
10	101	60402	00155	**DSS Child Support (Federal)**	4,537	3,010	2,740	-	-
10	101	60444	00000	**Helicopter Maint - Change to Unmanned Air Maint**	8,586	6,966	15,546	8,500	7,500
10	101	60735	00000	**General Gravel Use**	-	291	603	-	-
10	101	80101	00000	**Vehicle Maintenance**	277,328	344,199	388,092	330,000	390,000
10	101	81101	00000	**Gasoline**	466,681	443,314	443,061	450,000	435,000
10	101	82101	00000	**Diesel**	645	399	229	750	250
				Expenditure Totals	**1,350,221**	**1,414,719**	**1,562,497**	**1,640,850**	**1,723,050**
				Department Total	**10,052,830**	**10,939,592**	**12,165,784**	**12,340,371**	**13,073,576**

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Oconee County, South Carolina
Sheriff (101)
2025-2026 Budget

Direct Revenue									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	142,980	176,512	229,652	185,000	287,000
10	80	805	10400	Sheriff Civil Fees	7,585	7,435	9,545	8,500	9,750
10	80	805	10401	Miscellaneous - Sheriff	23,787	2,714	2,293	7,000	3,000
10	80	805	16024	Litter Fine In Lieu of Pickup	480	480	360	250	400
10	81	810	20400	Sheriff Supplement	1,575	15,000	15,000	15,000	15,000
10	81	810	60460	Resource Officer Reimbursement	547,458	594,975	698,074	886,696	895,000
10	82	830	25600	Process	8,976	-	6,815	9,500	9,000
				Departmental Total Direct Revenue	**732,841**	**797,116**	**961,739**	**1,111,946**	**1,219,150**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
General Fund Officers	89	94	94	94	94
School Resources Officers - School District Funded	11	11	11	11	11
School Resources Officers - County Funded	6	6	6	6	6
General Fund General Staff	9	9	9	9	9
School Resources Officers - Grant Funded	1	1	1	1	1
Victims Services Employees Fund 210	2	2	2	2	2
Bailiffs Employees	1	1	1	0	0
Part-Time Employees	8	8	8	8	8
Total Positions	**127**	**132**	**132**	**131**	**131**

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Oconee County, South Carolina
Soil and Water Conservation District (716)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	716	10110	00000	Salary and Wages	28,487	35,570	37,955	39,465	41,172
10	716	10710	00000	Overtime	625	861	755	500	500
10	716	20013	00000	Social Security	2,618	2,724	2,926	3,080	3,188
10	716	20014	00000	Retirement	5,870	6,533	7,176	7,473	7,734
10	716	20015	00000	Workers Compensation	1,150	1,003	124	1,174	1,215
10	716	20016	00000	Health Insurance	9,139	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	550	550	550	550	550
10	716	20028	00000	Vision	100	100	100	100	100
				Salary and Wage Totals	**48,539**	**56,480**	**58,725**	**61,481**	**63,598**
10	716	30066	00000	Insurance	2,375	2,375	2,375	2,500	2,500
10	716	33022	00000	Building/Grounds Maintenance	5,594	12,100	12,900	17,500	17,500
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,529	1,713	1,522	1,800	1,800
10	716	34043	00000	Electricity - USDA Building	4,060	4,044	5,070	5,000	6,000
10	716	34044	00000	Water/Sewer/Garbage	876	1,349	1,170	1,500	2,000
10	716	95100	20200	Coop. Extension Service	12,238	12,838	12,838	12,838	12,838
				Expenditure Total	**26,672**	**34,419**	**35,875**	**41,138**	**42,638**
				Department Total	**75,211**	**90,899**	**94,600**	**102,619**	**106,236**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
				Departmental Total Direct Revenue	**6,139**	**6,139**	**6,139**	**6,139**	**6,139**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	1	1	1	1	1
	1	**1**	**1**	**1**	**1**

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Oconee County, South Carolina
Solicitor (504)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	504	10110	00000	**Salary and Wages**	506,782	570,045	620,324	754,115	782,445
10	504	20013	00000	**Social Security**	37,273	40,532	44,174	57,690	59,857
10	504	20014	00000	**Retirement**	88,101	100,658	118,706	144,809	150,159
10	504	20015	00000	**Workers Compensation**	8,758	9,638	7,040	8,880	7,717
10	504	20016	00000	**Health Insurance**	109,668	107,233	109,668	109,668	109,668
10	504	20027	00000	**Dental**	6,600	6,600	6,600	6,600	6,600
10	504	20028	00000	**Vision**	1,200	1,200	1,200	1,200	1,200
				Salary and Wage Totals	**758,382**	**835,906**	**907,712**	**1,082,962**	**1,117,646**
10	504	80504	00000	**Vehicle Maintenance**	157	784	32	750	1,000
10	504	81504	00000	**Gasoline**	3,256	3,027	3,356	3,000	3,000
				Expenditure Total	**3,413**	**3,811**	**3,388**	**3,750**	**4,000**
				Department Total	**761,795**	**839,717**	**911,100**	**1,086,712**	**1,121,646**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	10504	**Worthless Checks**	2,050	2,009	1,845	2,000	1,800
10	80	805	16006	**Solicitor's Traffic Education**	153	573	153	500	200
				Departmental Total Direct Revenue	**2,203**	**2,582**	**1,998**	**2,500**	**2,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
General Fund Employees	10	10	10	10	10
General Fund Employees - Reimbursed from Anderson County	2	2	2	2	2
215 Fund Victim Services Coordinator	1	1	1	1	1
	13	**13**	**13**	**13**	**13**

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Oconee County, South Carolina
Solid Waste (718)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	718	10110	00000	**Salary and Wages**	1,105,562	1,149,053	1,377,839	1,348,223	1,688,745
10	718	10710	00000	**Overtime**	79,540	153,803	153,903	80,000	125,000
10	718	20013	00000	**Social Security**	84,891	97,445	111,378	116,909	138,751
10	718	20014	00000	**Retirement**	194,905	234,864	282,745	283,638	336,631
10	718	20015	00000	**Workers Compensation**	96,969	83,488	65,933	98,078	92,675
10	718	20016	00000	**Health Insurance**	329,004	329,004	329,004	338,143	338,143
10	718	20027	00000	**Dental**	19,800	19,800	19,800	20,350	20,350
10	718	20028	00000	**Vision**	3,600	3,600	3,600	3,700	3,700
				Salary and Wage Totals	**1,914,271**	**2,071,057**	**2,344,202**	**2,289,041**	**2,743,995**
10	718	30018	00000	**Travel**	-	705	-	-	-
10	718	30024	00000	**Equipment Maintenance**	37,950	59,573	57,222	57,000	62,000
10	718	30025	00000	**Professional**	327,117	444,878	420,686	600,000	615,000
10	718	30037	00000	**Equipment Rental**	53,626	99,532	43,906	20,000	40,000
10	718	30059	00000	**Copier Click Charges**	1,545	1,569	1,351	1,600	1,650
10	718	30080	00000	**Dues: Organizations**	223	245	245	500	500
10	718	30084	00000	**Staff Development**	530	2,567	700	4,000	4,000
10	718	30091	00000	**Special Departmental Supplies**	-	-	1,930	2,500	2,500
10	718	33022	00000	**Building/Grounds Maintenance**	24,642	64,646	45,944	47,000	65,000
10	718	34043	00000	**Electricity**	53,384	54,842	67,283	55,500	60,000
10	718	34044	00000	**Water/Sewer/Garbage**	10,588	11,266	11,993	11,500	11,500
10	718	40027	00000	**Safety Equipment**	8,835	9,387	9,242	11,000	15,000
10	718	40031	00000	**Small Equipment**	11,762	13,390	8,053	15,000	25,000
10	718	40032	00000	**Operational**	14,292	37,300	27,685	36,000	38,000
10	718	40033	00000	**Postage**	233	183	134	200	225
10	718	40034	00000	**Food**	562	2,046	2,035	1,500	3,500
10	718	40045	00000	**IT Replacement Equipment/Software**	2,205	1,515	-	-	4,500
10	718	40065	00000	**Uniforms/Clothing**	6,255	11,960	11,362	12,000	17,500
10	718	60005	00000	**Testing Wells**	66,704	196,488	83,404	145,000	150,000
10	718	60007	00000	**Tipping Fees/MSW Disposal**	2,010,491	1,933,239	2,502,508	2,700,000	2,700,000
10	718	60008	00000	**Impact Fees for Tires**	75,698	60,038	76,989	90,000	90,000
10	718	60014	00000	**Fuel Surcharge Fees**	-	-	1,812		-
10	718	60055	00000	**Credit Application Fee**	1,227	2,597	1,613	-	-
10	718	60735	00000	**General Gravel Use**	26,585	19,821	15,901	10,000	15,000
10	718	80718	00000	**Vehicle Maintenance**	228,731	456,191	356,424	240,000	275,000
10	718	81718	00000	**Gasoline**	11,724	11,972	11,198	12,000	12,500
10	718	82718	00000	**Diesel**	196,915	190,769	195,451	212,000	220,000
				Expenditure Total	**3,171,824**	**3,686,719**	**3,955,071**	**4,284,300**	**4,428,375**
				Department Total	**5,086,095**	**5,757,776**	**6,299,273**	**6,573,341**	**7,172,370**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	14904	Solid Waste Impact Fee for Tires	14,795	11,903	13,302	13,000	11,500
10	80	49807	14900	Solid Waste Tipping Fees	2,497,785	2,671,576	2,378,991	2,800,000	2,600,000
10	80	49807	14902	Solid Waste - Recyclables	579,530	309,846	295,557	350,000	315,000
10	80	49807	14910	Solid Waste - Mulch Sales	-	-	-	-	-
10	81	810	14904	Impact Fee For Tires	33,187	58,562	32,529	50,000	33,000
				Departmental Total Direct Revenue	**3,125,297**	**3,051,887**	**2,720,379**	**3,213,000**	**2,959,500**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	37	37	37	37	37
	37	**37**	**37**	**37**	**37**

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Oconee County, South Carolina
South Cove Park (204)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	204	10110	00000	**Salary and Wages**	217,789	239,408	241,391	245,308	271,119
10	204	10710	00000	**Overtime**	13,150	15,042	13,540	14,000	13,500
10	204	20013	00000	**Social Security**	17,075	19,405	18,949	19,837	21,773
10	204	20014	00000	**Retirement**	38,063	45,859	47,090	48,128	52,825
10	204	20015	00000	**Workers Compensation**	10,991	9,639	3,744	11,488	9,606
10	204	20016	00000	**Health Insurance**	45,695	54,834	54,834	54,834	54,834
10	204	20027	00000	**Dental**	2,750	3,300	3,300	3,300	3,300
10	204	20028	00000	**Vision**	500	600	600	600	600
				Salary and Wage Totals	**346,013**	**388,087**	**383,448**	**397,495**	**427,557**
10	204	30018	00000	**Travel**	-	318	197	-	-
10	204	30024	00000	**Equipment Maintenance**	876	1,486	770	1,000	1,000
10	204	30025	00000	**Professional**	51,229	42,444	44,396	45,447	45,447
10	204	30037	00000	**Equipment Rental**	752	-	228	1,000	500
10	204	30041	00000	**Telecommunications**	200	-	-	-	-
10	204	30080	00000	**Dues Organizations**	-	-	-	-	-
10	204	30084	00000	**Staff Development**	1,044	1,534	2,067	2,500	2,500
10	204	33022	00000	**Building/Grounds Maintenance**	41,514	-	171	-	-
10	204	34042	00000	**Gas and Fuel Oil**	-	328	-	500	500
10	204	34043	00000	**Electricity**	66,779	72,212	76,549	72,000	76,000
10	204	34044	00000	**Water/Sewer/Garbage**	11,192	11,574	11,263	13,000	11,500
10	204	40031	00000	**Small Equipment**	4,789	4,766	8,109	7,500	7,500
10	204	40032	00000	**Operational**	24,584	28,918	30,880	29,000	29,000
10	204	40034	00000	**Food**	108	138	239	500	500
10	204	40045	00000	**IT Replacement Eq**	-	750	1,813	500	-
10	204	40065	00000	**Uniforms/Clothing**	3,628	4,254	4,875	5,000	4,500
10	204	40832	00000	**Concessions**	53,317	57,646	53,029	57,000	58,000
				Expenditure Total	**260,012**	**226,368**	**234,586**	**234,947**	**236,947**
				Department Total	**606,025**	**614,455**	**618,034**	**632,442**	**664,504**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	00204	**South Cove Park**	439,026	434,854	437,301	460,000	430,000
				Departmental Total Direct Revenue	**439,026**	**434,854**	**437,301**	**460,000**	**430,000**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	6	6	6	6	6

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Oconee County, South Carolina
Treasurer (306)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	306	10110	00000	**Salary and Wages**	320,962	342,581	353,568	357,448	365,641
10	306	10710	00000	**Overtime**	354	38	-	500	500
10	306	20013	00000	**Social Security**	23,120	25,533	25,585	27,421	28,010
10	306	20014	00000	**Retirement**	52,842	61,618	65,550	66,528	67,956
10	306	20015	00000	**Workers Compensation**	6,143	5,692	3,980	4,544	2,337
10	306	20016	00000	**Health Insurance**	54,834	63,973	63,973	63,973	63,973
10	306	20027	00000	**Dental**	3,300	3,850	3,850	3,850	3,850
10	306	20028	00000	**Vision**	600	700	700	700	700
				Salary and Wage Totals	**462,155**	**503,985**	**517,206**	**524,964**	**532,967**
10	306	30018	00000	**Travel**	2,109	830	2,207	1,200	1,400
10	306	30024	00000	**Equipment Maintenance - Decal Printers**	2,529	-	313	2,700	-
10	306	30025	00000	**Professional**	23,256	21,917	27,809	40,000	37,000
10	306	30056	00000	**Data Processing**	33,496	30,588	32,649	45,000	45,000
10	306	30059	00000	**Copier Click Charges**	797	949	855	1,300	1,000
10	306	30080	00000	**Dues: Organizations**	150	-	225	225	200
10	306	30084	00000	**Staff Development**	1,399	3,289	5,431	4,000	4,000
10	306	40031	00000	**Small Equipment**	19	-	-	1,000	6,000
10	306	40032	00000	**Operational**	7,952	13,530	12,399	16,000	13,000
10	306	40033	00000	**Postage**	84,430	96,997	113,210	100,000	118,000
10	306	40045	00000	**IT Replacement Equipment/Software**	-	801	-	3,870	2,000
10	306	80306	00000	**Vehicle Maintenance**	20	157	482	500	500
10	306	81306	00000	**Gasoline**	1,673	1,331	1,182	1,400	1,000
				Expenditure Total	**157,830**	**170,389**	**196,762**	**217,195**	**229,100**
				Department Total	**619,985**	**674,374**	**713,968**	**742,159**	**762,067**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	00306	PRT Season Pass - Treasurer	815	365	400	500	500
10	80	805	10310	Vehicle Decal Fees	71,256	73,895	73,523	76,000	76,000
				Departmental Total Direct Revenue	**72,071**	**74,260**	**73,923**	**76,500**	**76,500**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	7	7	7	7	7

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Oconee County, South Carolina
Vehicle Maintenance (721)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	721	10110	00000	**Salary and Wages**	574,256	556,668	546,272	605,645	755,180
10	721	10710	00000	**Overtime**	3,691	6,722	13,212	5,000	7,500
10	721	20013	00000	**Social Security**	42,361	42,481	40,664	46,791	58,345
10	721	20014	00000	**Retirement**	96,203	97,215	101,994	113,521	141,553
10	721	20015	00000	**Workers Compensation**	35,094	26,528	11,205	28,160	27,145
10	721	20016	00000	**Health Insurance**	127,946	127,946	127,946	127,946	127,946
10	721	20027	00000	**Dental**	7,700	7,700	7,700	7,700	7,700
10	721	20028	00000	**Vision**	1,400	1,400	1,400	1,400	1,400
				Salary and Wage Totals	**888,651**	**866,660**	**850,393**	**936,163**	**1,126,769**
10	721	30024	00000	**Equipment Maintenance**	4,570	9,460	3,574	6,800	7,200
10	721	30025	00000	**Professional**	7,593	-	-	-	-
10	721	30056	00000	**Data Processing**	5,890	10,677	16,844	14,000	18,000
10	721	30059	00000	**Copier Click Charges**	1,445	1,722	1,698	1,500	1,700
10	721	30080	00000	**Dues: Organizations**	100	300	-	150	200
10	721	30084	00000	**Staff Development**	1,965	4,209	1,280	8,500	9,000
10	721	33022	00000	**Building/Grounds Maintenance**	4,364	5,379	4,343	5,500	4,400
10	721	34042	00000	**Gas and Fuel Oil**	3,257	4,291	4,042	4,500	4,800
10	721	34043	00000	**Electricity**	10,236	10,320	10,508	11,500	12,200
10	721	34044	00000	**Water/Sewer/Garbage**	2,044	2,163	1,923	2,500	2,500
10	721	40027	00000	**Safety Equipment**	5,016	5,927	5,512	6,500	7,000
10	721	40031	00000	**Small Equipment**	16,792	24,493	42,556	25,000	43,000
10	721	40032	00000	**Operational**	8,977	13,912	16,111	14,000	15,000
10	721	40033	00000	**Postage**	-	-	-	1,100	200
10	721	40034	00000	**Food**	374	499	1,005	750	750
10	721	40045	00000	**IT Replacement Equipment/Software**	1,122	-	891	2,500	2,700
10	721	40065	00000	**Uniforms/Clothing**	5,760	6,318	6,253	6,500	6,900
10	721	80721	00000	**Vehicle Maintenance - Vehicle Maintenance**	7,863	9,655	11,813	10,000	11,000
10	721	81721	00000	**Gasoline - Vehicle Maintenance**	15,064	16,667	15,922	15,000	16,000
10	721	82721	00000	**Diesel - Vehicle Maintenance**	650	107	374	500	400
				Expenditure Total	**103,082**	**126,099**	**144,649**	**136,800**	**162,950**
				Department Total	**991,733**	**992,759**	**995,042**	**1,072,963**	**1,289,719**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	12032	Vehicle Maintenance Labor	-	-	-	-	-
				Departmental Total Direct Revenue	**-**	**-**	**-**	**-**	**-**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	14	14	14	14	14
	14	**14**	**14**	**14**	**14**

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Oconee County, South Carolina
Veterans' Affairs (404)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	404	10110	00000	**Salary and Wages**	134,070	141,852	150,636	153,121	156,987
10	404	20013	00000	**Social Security**	10,154	10,398	11,110	11,771	12,010
10	404	20014	00000	**Retirement**	22,062	25,667	27,960	28,558	29,137
10	404	20015	00000	**Workers Compensation**	2,754	2,483	1,103	2,506	1,961
10	404	20016	00000	**Health Insurance**	27,417	27,417	27,418	27,417	27,417
10	404	20027	00000	**Dental**	1,650	1,650	1,650	1,650	1,650
10	404	20028	00000	**Vision**	300	300	300	300	300
				Salary and Wage Totals	**198,407**	**209,767**	**220,177**	**225,323**	**229,462**
10	404	30018	00000	**Travel**	248	-	-	-	-
10	404	30025	00000	**Professional**	1,378	1,130	1,432	1,500	1,600
10	404	30056	00000	**Data Processing**	36	42	48	40	48
10	404	30059	00000	**Copier Click Charges**	1,247	1,481	1,633	1,500	1,500
10	404	30080	00000	**Dues: Organizations**	50	25	25	50	30
10	404	30084	00000	**Staff Development**	449	-	-	-	-
10	404	40031	00000	**Small Equipment**	601	964	823	1,500	1,000
10	404	40032	00000	**Operational**	2,148	6,795	3,762	3,000	3,000
10	404	40032	91703	**Operational - VA Festivals**	-	-	-	1,000	1,000
10	404	40034	00000	**Food**	369	10,412	8,255	3,500	1,000
10	404	40034	91703	**Food - VA Festivals**	-	-	-	5,000	5,000
10	404	40065	00000	**Clothing/Uniforms**		132	-	100	250
				Expenditure Total	**6,526**	**20,981**	**15,978**	**17,190**	**14,428**
				Department Total	**204,933**	**230,748**	**236,155**	**242,513**	**243,890**

Direct Revenue									
					FY 2022 Actual	**FY 2023 Actual**	**FY 2024 Actual**	**FY 2025 Budget**	**FY 2026 Budget**
10	81	810	25900	**Veterans' Affairs State Aid**	5,615	5,784	6,073	5,478	6,208
				Departmental Total Direct Revenue	**5,615**	**5,784**	**6,073**	**5,478**	**6,208**

Positions									
					FY 2022	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**
				Total Full Time Employees	3	3	3	3	3

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Oconee County, South Carolina
Voter Registration and Elections (715)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
10	715	10110	00000	**Salary and Wages**	135,482	142,868	146,706	153,017	158,224
10	715	20013	00000	**Social Security**	10,201	11,069	10,983	11,729	12,104
10	715	20014	00000	**Retirement**	21,480	24,933	26,183	28,456	29,366
10	715	20015	00000	**Workers Compensation**	667	523	207	504	397
10	715	20016	00000	**Health Insurance**	18,278	18,278	18,278	18,278	18,278
10	715	20027	00000	**Dental**	1,100	1,000	1,100	1,100	1,100
10	715	20028	00000	**Vision**	200	200	200	200	200
10	799	10130	97715	**Poll Workers**	26,852	54,033	55,355	30,000	15,000
				Salary and Wage Totals	**214,260**	**252,904**	**259,012**	**243,284**	**234,669**
10	715	30018	00000	**Travel**	2,447	4,885	4,236	4,000	6,000
10	715	30018	17799	**Travel - City & Towns**	-	-	147	-	-
10	715	30018	97715	**Travel - SC Election Comm**	-	-	2,683	-	-
10	715	30024	00000	**Equipment Maintenance**	24,836	24,836	24,836	24,836	30,000
10	715	30025	00000	**Professional**	5,559	8,822	15,537	25,000	12,500
10	715	30056	00000	**Data Processing**	21,247	30,756	30,756	30,756	37,000
10	715	30059	00000	**Coper Click Charges**	978	1,273	2,004	1,500	1,500
10	715	30068	00000	**Advertising**	-	-	1,600		-
10	715	30068	17799	**Advertising - City & Town**			1,331		-
10	715	30068	97715	**Advertising SC Elect Reimb**	1,735	3,021	2,714	-	-
10	715	30080	00000	**Dues: Organizations**	350	350	350	350	550
10	715	30084	00000	**Staff Development**	4,448	5,690	7,657	7,500	9,000
10	715	40031	00000	**Small Equipment**		1,107	972	1,000	1,000
10	715	40032	00000	**Operational**	6,071	7,691	27,817	20,000	12,500
10	715	40032	97715	**Operational - SC Elect Reimb**	150	4,824	4,817	-	-
10	715	40033	00000	**Postage**	27	-	6,883	-	-
10	715	40034	00000	**Food**	-	-	772	500	750
10	715	40045	00000	**IT Replacement Equipment/Software**	1,137	1,425	764	1,000	1,000
				Expenditure Total	**68,985**	**94,680**	**135,876**	**116,442**	**111,800**
				Department Total	**283,245**	**347,584**	**394,888**	**359,726**	**346,469**

Direct Revenue

					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	81	810	21300	Registration Board	7,500	7,500	7,187	7,500	7,500
10	81	825	97715	SC State Election Reimb	41,711	36,986	52,973	85,000	40,000
				Departmental Total Direct Revenue	**49,211**	**44,486**	**60,160**	**92,500**	**47,500**

Positions

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	2	2	2	2	2
Board Members	5	5	5	5	5
	7	**7**	**7**	**7**	**7**

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Oconee County, South Carolina
Other Financing Uses
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
010	095	00171	70012	**Transfer To Capital Projects Fund - Westminster Magistrate**	500,490	-	-	-	-
010	095	00171	70013	**Transfer Out - 13 Fund**	37,275	-	-	-	-
010	095	00171	70210	**Transfer To Sheriff's Victim Services 210 Fund**	137,000	40,000	40,000	60,000	70,000
010	095	00171	70215	**Transfer To Solicitor's Victim Services 215 Fund**	110,000	45,000	47,365	35,000	35,000
010	095	00171	70017	**Transfer to Rock Quarry for COLA Increase**	-	64,367	-	-	-
010	095	00171	70325	**Transfer to Capital Equipment - Vehicle Fund**	-	-	-	-	-
010	090	00171	70340	**Transfer to One Time Capital Fund**	-	-	-	-	74,987
010	095	00171	70515	**Transfer Out - 515 Fund - FOCUS**	934,000	-	-	-	-
				Total Other Financing Uses	**1,718,765**	**149,367**	**87,365**	**95,000**	**179,987**

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Oconee County, South Carolina
Emergency Services Unincorporated Protection District Special Revenue Fund
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	2.9	2.9	2.9	2.9	2.9
				Value of a mill	586,604	602,892	640,128	660,000	645,000
Revenues									
020	080	00950	00000	Emergency Services Protection District Millage	1,775,130	1,776,268	1,871,902	1,914,000	1,911,909
				Transfer In From Community Health & Welfare	-	-	-	-	550,000
				Total Revenues	**1,775,130**	**1,776,268**	**1,871,902**	**1,914,000**	**2,461,909**
Expenditures									
020	107	10110	00000	Salary			-	58,688	217,417
020	107	10710	00000	Overtime			-	7,500	7,500
020	107	20013	00000	Social Security			-	5,063	16,632
020	107	20014	00000	Retirement			-	13,117	46,179
020	107	20015	00000	Workers Comp			-	6,672	16,748
020	107	20016	00000	Health Insurance			-	9,139	27,417
020	107	20027	00000	Dental Insurance			-	550	1,650
020	107	20028	00000	Vision Insurance			-	100	300
				3 New Fire Lieutenants					245,571
				3 New Fire Engineers					225,471
020	107	30024	00000	Equipment Maintenance	56,184	24,843	90,770	70,000	74,000
020	107	30025	00000	Professional	-	1,315	-	-	-
020	107	30041	00000	Telecommunication	12,532	6,856	9,323	10,000	10,000
020	107	30056	00000	Data Processing	-	-	13,306	40,000	40,000
020	107	30062	00000	Medical Physicals	15,000	20,000	50,000	55,000	55,000
020	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	81,712	95,718	-	95,000	95,000
020	107	30084	00000	Staff Development	47,984	58,021	-	70,000	70,000
020	107	33022	00000	Maintenance Bldg Grounds	10,747	5,940	14,458	20,000	20,000
020	107	34042	00000	Gas and Fuel Oil	5,832	7,640	10,618	13,500	10,000
020	107	34043	00000	Electricity	17,630	19,658	28,118	27,500	33,000
020	107	34044	00000	Water/Sewer/Garbage	1,955	2,505	2,683	4,000	3,000
020	107	40031	00000	Small Equipment	9,879	17,075	29,979	13,500	15,000
020	107	40031	00000	Small Equipment - AED Replacement	-	-		15,000	15,000
020	107	40031	00000	Small Equipment - Radio/GOS Upgrades	-	-		5,000	10,000
020	107	40032	00000	Operational	-	-	10,555		-
020	107	50850	00000	Buildings, Capital Exp	10,500	-	-	50,000	30,000
020	107	50850	00091	Capital Buildings - Whetstone Sub	-	-	-	-	-
020	107	50850	00000	Burn Building Inspecting and repair		-	-	15,000	7,400
020	107	50884	00000	Departmental Paving	-	25,124	-	25,000	15,000
020	107	60735	00000	General Gravel Use	-	-	867		-
020	107	80107	00000	Engine Pump Test		-	-	20,000	20,000
				Department Fuel Cost	-	-	-	48,000	30,000
020	107	81107	00000	Gasoline	758	-	2,468	30,000	22,000
020	107	82107	00000	Diesel		-	-	-	-
				Grant to Independent Agencies/Basic Station Exp	1,127,749	1,133,489	1,099,944	1,180,000	1,170,000
020	199	10410	00000	Volunteer Compensation	151,623	143,600	216,047	200,000	200,000
				2022 Cap Lease SCBAs -Principal	273,526	261,602	268,126	268,126	274,813
				2022 Cap Lease SCBAs Interest	15,166	27,090	20,566	20,566	13,879
				*Payoff August, 15, 2026			-		-
				Total Expenditures	**1,838,777**	**1,850,476**	**1,867,828**	**2,396,021**	**3,037,977**

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Oconee County Emergency Services Protection District			
	District Support	Basic Departmental Expenditures	Total Amount of Support
2025-2026 Budget			
Oakway Fire Department	45,000	15,000	**60,000**
Corinth - Shiloh Fire Department	45,000	15,000	**60,000**
Mountain Rest Fire Department	45,000	15,000	**60,000**
Fair Play Fire Department	45,000	15,000	**60,000**
Long Creek Fire Department	45,000	15,000	**60,000**
Cleveland Fire Department	45,000	15,000	**60,000**
Keowee Ebenezer Fire Department	45,000	15,000	**60,000**
Friendship Fire Department	45,000	15,000	**60,000**
Cross Roads Fire Department	45,000	15,000	**60,000**
Pickett Post Fire Department	45,000	15,000	**60,000**
South Union Fire Department	45,000	15,000	**60,000**
West Union Fire Department	45,000	15,000	**60,000**
Keowee Key Fire Department	45,000	15,000	**60,000**
Holly Springs Fire Department	45,000	15,000	**60,000**
Bountyland Fire Department	-	-	**15,000**
Haz-Mat	22,400	10,000	**32,400**
Rescue			
Dive Team	26,300	10,000	**36,300**
Special Rescue Team	26,300	10,000	**36,300**
Keowee Rescue Squad	20,000	10,000	**30,000**
Mountain Rest Rescue Squad	20,000	10,000	**30,000**
Oakway Rescue Squad	20,000	10,000	**30,000**
Salem Rescue Squad	20,000	10,000	**30,000**
Seneca Rescue Squad	20,000	10,000	**30,000**
Walhalla Rescue Squad	20,000	10,000	**30,000**
Westminster Rescue Squad	20,000	10,000	**30,000**
Totals	845,000	310,000	**1,170,000**

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Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Revenues									
				Assessments					
210	080	00805	16008	12% Assessment (Magistrate)	32,684	39,854	38,356	35,000	40,000
210	080	00805	16009	12% Assessment (Municipal)	2,480	872	2,242	1,600	3,500
210	080	00811	16009	12% Assessment (Municipal Walhalla)	5,070	5,678	11,251	6,000	6,000
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,590	4,322	939	3,600	3,600
				Surcharges					
210	080	00805	16010	Surcharge Victims (Magistrate)	22,710	28,136	28,554	28,000	29,500
210	080	00805	16011	Surcharge Victims (Municipal)	1,813	241	553	300	600
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	1,502	1,772	4,768	3,000	3,000
210	080	00812	16011	Surcharge Victims (Municipal Westminster)	1,175	1,037	2,874	1,200	1,200
210	080	00811	16040	Municipal Contract (Walhalla)	-	-			
				General Fund Transfer	137,000	40,000	40,000	60,000	70,000
				Total Revenues	**208,024**	**121,912**	**129,537**	**138,700**	**157,400**
Expenditures									
210	114	10110	00000	Salaries and Fringe	130,803	135,236	157,281	158,130	162,087
				Pay Increase including Fringe					
				Total Expenditures	**130,803**	**135,236**	**157,281**	**158,130**	**162,087**

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Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Revenues									
215	080	00805	73700	Assessments	2,961	2,856	3,600	4,000	4,000
215	080	00805	73800	Surcharges	29,884	34,869	43,069	28,000	28,000
215	090	00170	70010	General Fund Transfer	110,000	45,000	45,000	35,000	35,000
				Total Revenues	**142,845**	**82,725**	**91,669**	**67,000**	**67,000**
Expenditures									
215	512	10110	00000	Salaries and Fringe	75,903	83,405	73,403	74,530	81,871
				Total Expenditures	**75,903**	**83,405**	**73,403**	**74,530**	**81,871**

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Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
Revenues									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	85,968	70,597	49,395	70,000	60,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	56,698	59,905	61,669	60,000	60,000
225	081	00810	19050	State Wireless Funding	161,974	147,113	160,350	150,000	158,000
225	081	00810	19070	Budget and Control Board Funding	345,586	684,388	314,951	350,000	350,000
				Total Revenues	**650,226**	**962,003**	**586,365**	**630,000**	**628,000**
Expenditures									
225	104	30018	00000	Travel	788	4,900	4,732	5,000	5,000
225	104	30024	00000	Equipment Maintenance	509,660	269,455	243,792	275,000	275,000
225	104	30041	00000	Telecommunications	107,918	148,133	108,171	75,000	75,000
225	104	30056	00000	Data Processing	127,738	126,159	135,386	130,000	130,000
225	104	30084	00000	Staff Development	3,441	7,064	8,236	7,000	7,000
225	104	40031	00000	Small Capital	105,477	27,325	37,723	20,000	20,000
225	104	40032	00000	Operational	12,397	17,645	16,711	15,000	15,000
225	104	40045	00000	Non-Cap IT Eq/Software	52,167	27,408	9,674	25,000	25,000
225	104	50840	00000	Equipment, Capital Expenditure	87,603	192,322	99,529	300,000	100,000
225	104	50845	00000	IT Equip, Capital Expenditure	244	-	38,087	-	-
225	104	60083	00000	Grant to Indep Agency	24,277	19,960	31,595	30,000	30,000
				Total Expenditures	**1,031,710**	**840,371**	**733,636**	**882,000**	**682,000**

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Oconee County, South Carolina
State Accomodations Tax Special Revenue Fund (230)
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 YTD 4/30/2025	FY 2026 Administrator Recommended
Revenue						
230 081 00810 20091	**30% State Accommodation Tax**	152,739	162,031	168,022	103,943	165,000
230 081 00810 20092	**65% State Accommodation Tax**	330,934	351,067	364,047	225,210	374,308
230 081 00810 20093	**5% State Accommodation Tax**	50,457	52,005	53,004	42,324	53,268
	Total Revenues	**534,130**	**565,103**	**585,072**	**371,476**	**592,576**
Expenditures						
230 200 90091 00255	**Visit Oconee Advertising and Promotions**	152,739	162,031	164,872	103,943	165,000
230 200 90092 00255	**Visit Oconee Salaries**	200,000	289,761	326,452	332,237	231,570
230 202 50857 00000	**Capital Imporvements**					142,738
230 203 50857 92082	**Cap-Improvement Match-HF-Fish Dock**	-	-	-	92,792	
230 204 50857 92083	**Cap-Improvement Match-SC-Trans Dock**	-	-	-	8,910	
230 204 50857 92084	**Cap-Improvement Match-SC-Kayak Dock**	-	-	-	28,743	
230 204 50857 92085	**Cap-Improvement Match-SC-Fish Dock**	-	-	-	59,645	
	Total Expenditures	**352,739**	**451,792**	**491,324**	**626,270**	**539,308**
Other Finance Uses						
230 95 171 70010	**Interfund Transfer Out - 010**	50,457	52,005	53,004	42,324	53,268
	Total Expenditures and Other Financing Uses	**403,196**	**503,797**	**544,327**	**668,594**	**592,576**

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Oconee County, South Carolina
State Accomodations Tax Special Revenue Fund (230)
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 YTD 4/30/2025	FY 2026 Administrator Recommended
Revenue						
235 080 00800 90093	**LAT Revenue**	999,800	1,085,655	1,069,383	755,539	1,107,000
235 080 00805 08888	**Encumbrance Reserve**	-	-	-	-	-
235 090 00180 07190	**OFS - Insurance Proceeds**	-	4,696	-	-	-
	Total Revenues	**999,800**	**1,090,351**	**1,069,383**	**755,539**	**1,107,000**
Expenditures						
200 Culture & Recreation		234,548	218,869	205,607	223,040	332,978
202 Parks, Recreation & Tourism		25,454	209,851	91,338	157,364	289,912
203 High Falls Park		143,071	210,597	194,418	69,603	139,669
204 South Cove Park		542,468	202,871	114,432	90,501	159,744
205 Chau Ram Park		3,872	33,972	58,023	44,595	85,727
213 Heritage Center Museum		-	54,967	38,873	47,052	98,970
214 Sesneca Creei		-	240,372	-	-	-
	Total Expenditures	**949,411**	**1,171,499**	**702,689**	**632,155**	**1,107,000**

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Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	3.0	3.0	3.0	3.0	3.0
				Value of a mill	586,604	602,892	640,128	660,000	715,000
Revenue									
250	080	00876	00000	**Tri-County Technical College**	2,018,809	2,037,124	2,163,593	1,980,000	2,184,806
				Use of Fund Balance					1,075,236
				Total Revenues	**2,018,809**	**2,037,124**	**2,163,593**	**1,980,000**	**3,260,042**
Expenditures									
250	876	60085	00011	**Pendleton Upgrade**	460,200	459,100	458,000	457,300	455,700
250	876	60200	00000	**County Contribution**	1,120,000	1,167,500	1,230,000	1,295,000	1,512,500
				Total Expenditures	**1,580,200**	**1,626,600**	**1,688,000**	**1,752,300**	**1,968,200**
250	095	00171	00340	**Transfer out of TCTC Fund to One Time Capital Fund**	-	-	500,000	-	-
250	095	00171	00010	**Conveyance of allocation to fund 010**	-	-	-	-	1,291,842
				Total Expenditures & Other Financing Uses	**1,580,200**	**1,626,600**	**2,188,000**	**1,752,300**	**3,260,042**

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Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	2.1	2.1	3.1	3.1	3.1
				Value of a mill	586,604	602,892	640,128	660,000	715,000
260	080	00868	00000	**Road Maintenance Millage**	1,415,012	1,423,987	2,189,152	2,046,000	2,257,633
260	081	00815	41875	**C-Funds**	-	140,000	1,026,966	-	-
260	082	00830	40010	**National Forestry Title I**	175,158	149,435	143,496	150,000	150,000
				Use of Fund Balance	-	-	-	-	548,701
				Total Revenues	**1,590,170**	**1,713,422**	**3,359,614**	**2,196,000**	**2,956,334**
Expenditures									
260	601	00601	40010	**National Forestry**	-	-	-	150,000	150,000
260	601	30025	00000	**Professional And Road Inventory**	48,873	27,873	54,557	100,000	100,000
260	601	40032	00000	**Operational**	124,426	194,423	230,309	300,000	300,000
260	601	50840	00000	**Capital Equipment***	-	-	-	-	-
260	601	50881	00000	**Road Paving**	-	951,264	16,672		-
260	601	50882	00000	**Capital Road Paving Overlay**	-	888,542	-	1,361,000	1,361,000
260	601	60735	00000	**Gravel Use**	147,089	196,116	301,979	285,000	285,000
260	095	00171	70010	**Conveyance of allocation to fund 010**	-	-	-	-	760,334
260	095	00171	70013	**Interfund Transfer Out - 013**	38,664	-	-	-	-
				Total Expenditures	**359,052**	**2,258,218**	**603,517**	**2,196,000**	**2,956,334**

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Oconee County, South Carolina
Community Health and Human Services New Fund (275)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills			7.1	7.1	7.1
				Value of a mill		602,892	640,128	660,000	715,000
275	080	00805	00000	**Community Health & Human Services Millage**			**4,855,101**	**4,686,000**	**5,170,709**
				Total Revenue			**4,855,101**	**4,686,000**	**5,170,709**
Expenditures									
				Charity Medical:					
275	705	60083	00000	**Rosa Clark Medical Clinic**	80,000	80,000	80,000	80,000	80,000
275	705	60583	00000	**Medically Indigent Assistance**	153,967	153,967	154,280	151,088	151,925
				Charity Medical Expenditure Total	**233,967**	**233,967**	**234,280**	**231,088**	**231,925**
				Direct Aid					
275	705	95100	02041	**CAT Bus System**	60,000	60,000	60,000	-	-
275	705	95100	20205	**OC Board of Disabilities and Special Needs**	75,000	75,000	75,000	75,000	75,000
				Oconee Fire/Medical Contribution					
275	705	95100	20207	Seneca	650,000	650,000	1,300,000	1,300,000	1,300,000
275	705	95100	20208	Walhalla	300,000	300,000	550,000	550,000	-
275	705	95100	20209	Westminster	285,000	285,000	550,000	550,000	550,000
275	705	95100	20210	Salem	200,000	200,000	300,000	300,000	300,000
275	705	95100	20263	Prisma	300,000	300,000	1,000,000	1,200,000	1,200,000
275	705	95100	20206	**Anderson, Oconee, and Pickens Mental Health**	60,000	60,000	60,000	60,000	60,000
275	705	95100	20216	**Senior Solutions/Lake View Assisted**	92,000	92,000	92,900	92,000	92,000
275	705	95100	20262	**Oconee Support**	246,122	215,000	185,478	200,000	203,075
				Transfer Out to 2.9 Unincorporated Fire SRF	-	-	-	-	550,000
				Conveyance of allocation to fund 010	-	-	-	-	608,709
				Direct Aid Expenditure Total	**2,268,122**	**2,237,000**	**4,173,378**	**4,327,000**	**4,938,784**

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Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	1.1	1.1	2.1	1.1	1.0
				Value of a mill	586,604	602,892	640,128	660,000	715,000
Revenue									
315	080	00875	00000	Economic Development Millage	734,019	786,037	1,679,391	726,000	801,096
315	080	00875	76021	FILOT	503,625	1,080,384	840,965	1,000,000	1,000,000
315	080	00807	00000	Utility Tax Credits	-	-		-	
315	080	00840	00000	Interest Earnings	-	23,677	34,598	-	
315	080	00805	10340	Misc Income	1,932	234,768	383,161	-	
				State Grants					
315	081	00825	90116	SC Rural Infrastructure Authority	-	-	-	-	
315	081	00815	90112	C-Funds	-	-	-	200,000	
				Rural Development Administration			-	600,000	600,000
				SC Power Team Grant	-	-	-	-	
				Department of Commerce	-	-	-	142,000	
				Total Revenue	1,239,576	2,124,866	2,938,115	2,668,000	2,401,096
General					To be distributed to correct account number (Project) at time of Councils approval.				
315	707	30025	00000	Professional	45,971	15,952	10,239	1,779,000	1,000,000
315	707	30025	00035	Professional - Ed Gardner Land	35,057	-	-		-
315	707	30025	00060	Professional - GCCP	-	140,015	17,167	850,000	-
315	707	30025	00068	Professional-OITP Project	-	-	6,400	-	-
315	707	30025	00258	Professional-Higher Capa	-	-	15,000	-	-
315	707	30025	00099	Professional-SRP Water/Sewer	-	-	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	21,047	102,844	5,000	-	-
315	707	30025	00858	Professional - 2016B GO Bond	4,720	-	-	-	-
315	707	34043	00000	Electric	8,572	9,427	12,363	9,000	4,500
315	707	50830	00099	Cap Infra-SRP Water	-	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	-	-	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	-	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	-	-	-	-	-
315	707	50881	43238	Cap Road - OITP Ext	-	-	66,571		-
315	707	50881	90115	Cap Road-BREC OITP	-	-	-	-	-
315	707	51010	00000	Land Transfer to Company	150,009	-		-	-
315	707	60707	00047	Casto Infrastructure	18,987	-		-	-
315	707	60735	90707	General Gravel Use	-	-	42,433		-
315	707	90707	00194	Ind Park Dev-GCCP	-	-	890,445		-
315	707	90707	98004	Ind Park Dev-Power	-	-	580,980		-
315	707	90707	98005	Ind Park Dev-SCDOC	-	-	871,235		-
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	29,596	27,772	29,448	30,000	30,000
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	234,522	68,637	7,849	-	-
315	707	95101	00313	OJRSA Contri-RIA Fplay/I85	-	-	4,787,011		-
315	707	95110	00016	Grant to Salem Water Line Loop	210,000	-	-	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	-	-	-	-	
315	707	95100	20254	Grant to Mountain Lakes Business	27,500	27,500	25,000	18,000	20,000
315	707	95100	20256	Grant to Oconee Economic Alliance	156,275	150,000	150,000	150,000	150,000
315	707	95100	20257	Grant to Upstate SC Alliance	39,187	78,374	-	39,187	39,187
							Paid out of General Fund		
Total Expenditures					**981,443**	**620,521**	**7,517,141**	**2,875,187**	**1,243,687**
Other Financing Sources									
				Use of Fund Balance					
Other Financing Uses									
				Sewer/OJRSA	(500,000)	-		-	-
				Conveyance of allocation to fund 010	-	-	-	-	557,409
				Transfer to PRT Fund 330			725,640	-	-
				Total Expenditures and Other Financing Sources and Uses	**481,443**	**620,521**	**8,242,781**	**2,875,187**	**1,801,096**

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Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund (320)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	1	1	1	1	1
				Value of a mill	586,604	602,892	640,128	660,000	715,000
Revenue									
320	080	00899	00000	Bridges and Culverts Millage	677,236	672,004	720,377	660,000	728,269
				Use of Fund Balance	-	-	-	-	1,087,231
				Total Revenue	**677,236**	**672,004**	**720,377**	**660,000**	**1,815,500**
Expenditures									
320	601	30025	00000	Professional	88,741	1,428	-	-	-
320	601	30025	52005	Professional Cherokee Lake Bridge	69,366	-	-	-	-
320	601	50885	52005	Lake Cherokee Bridge	677,582	-	-	-	-
320	601	30885	00000	Maintenance / Repair	52,803	62,365	56,169	620,000	80,000
320	601	50840	00000	Capital Equipment	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Hoyt Street	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Duck Pond	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Crestwood Drive Bridge	-	-	-	900,000	-
320	601	50885	?????	Cap Bridge/Culvert - Armada Way Culvert Replacement	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Flat Rock Road	-	-	-	-	1,000,000
320	601	50885	63078	Cap Bridge/Culvert - Tabor	-	49,223	-	-	-
				Conveyance of allocation to fund 010	-	-	-	-	735,500
				Total Expenditures	**888,492**	**113,016**	**56,169**	**1,520,000**	**1,815,500**

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Capital Equipment and Vehicle Capital Projects Fund (325)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	2.0	2.0	2.3	2.3	2.3
				Value of a mill	586,604	602,892	640,128	660,000	715,000
Revenues									
325	080	00867	00000	**Capital Equip/Vehicle Millage**	1,324,785	1,381,033	1,645,726	1,518,000	1,675,018
325	090	00180	07190	**Insurance Proceeds for Capital**	53,746	-	22,896	35,000	35,000
325	090	00195	10305	**Sale of Capital Assets**	69,018	3,625	21,027	30,000	30,000
				Use of Fund Balance	-	-	-	-	
				Total Revenues	**1,447,549**	**1,384,658**	**1,689,649**	**1,583,000**	**1,740,018**
Expenditures									
325	101	50870	00000	Capital Vehicle Sheriff	-	820,456	384,922		
325	103	50870	00000	Capital Vehicle Coroner	-	39,377	-		
325	106	50840	00000	Cap Equip LEC	-	-	10,882		
325	110	50870	00000	Capital Vehicle Animal Control	-	-	-		
325	202	50870	00000	Capital Vehicle PRT Admin	-	47,618			
325	203	50840	00000	Capital Equipment High Falls	-	-			
325	205	50840	00000	Capital Equipment Chau Ram	-	-			
325	206	50870	00000	Capital Vehicle Library	-	-	48,006		
325	301	50870	00000	Capital Vehicle Assessor	-	26,036	31,879		
325	302	50870	00000	Capital Vehicle Auditor	-	-	-		
325	502	50870	00000	Capital Vehicle Probate Court	-	-	28,793		
325	601	50870	00000	Capital Vehicle Roads	-	86,868	426,555		
325	702	50870	00000	Capital Vehicle Building Codes	-	-	-		
325	711	50870	00000	Capital Vehicle Information Tech	-	-	40,997		
525	712	50870	00000	Capital Vehicles Planning Dept	-	-	32,321		
325	714	50870	00000	Capital Vehicle Facilities Maint	-	85,699	-		
325	717	50870	00000	Capital Vehicle Administrator	938,712	-	-	1,583,000	1,382,518
325	718	50870	00000	Capital Vehicle Solid Waste	-	604,926	-		
325	720	50840	00000	Capital Equipment Airport	-	-	-		
325	720	50870	00000	Capital Vehicle Airport	-	88,400	-		
325	721	50870	00000	Capital Vehicle Vehicle Maint	-	-	-		
				Conveyance of allocation to fund 010					357,500
				Total Expenditures	**938,712**	**1,799,380**	**1,004,355**	**1,583,000**	**1,740,018**

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Oconee County, South Carolina
Parks, Recreation and Tourism (330)
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills	1.3	1.3	1.0	1.0	1.0
				Value of a mill	586,604	602,892	640,128	660,000	715,000
330	080	00866	00000	Parks, Recreation and Tourism	897,440	838,338	732,283	660,000	728,269
330	090	00170	70235	Transfer from Econ Development 315			725,640		
				Total Revenue	**897,440**	**838,338**	**1,457,923**	**660,000**	**728,269**
				Parks, Recreation and Tourism					
330	202	30025	00000	Professional/Capital	1,500	-	6,780	660,000	35,287
330	202	50840	00000	Capital Equipment	-	-	27,250	-	-
				High Falls Park					
330	203	30025	00000	Professional - ACHHouse					17,750
330	203	33022	00000	Maint on Building & Grounds	-	12,000	63,920		60,768
330	203	40031	00000	Non-Capital Equipment	-	7,323	-		-
330	203	50850	00000	Cap Buildings	-	267,321	16,612		-
330	203	50850	00000	Cap Buildings - ACH House					16,234
				South Cove Park					
330	204	30025	00000	Professional	9,683	3,420	-		
330	204	50000	00000	Capital Infrastructure	-	-	-	-	140,068
330	204	50850	00000	Capital Buildings	-	-	216,476		11,533
				Chau Ram Park					
330	205	50884	00000	Chau Ram - Paving	-	-	-		
330	205	50860	00000	Capital Land	-	-	31,487		
				Miscellaneous PRT Projects					
330	202	30025	00000	Site/Dock Work Seneca Creek	936,375	573,644	31,487		60,844
330	202	30025	00000	Misc	-	1,500			
				Conveyance of allocation to fund 010					385,785
				Total Expenditures	**947,558**	**865,208**	**394,012**	**660,000**	**728,269**

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Oconee County, South Carolina
Fire/Emergency Services Capital Vehicle & Equipment
2025-2026 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
				Number of Mills			2.0	2.0	2.0
				Value of a mill			640,128	660,000	715,000
Revenues									
335	080	00000	00000	**Capital Equip/Vehicle Millage**			1,370,049	1,320,000	1,456,538
335	090	00180	07190	**Insurance Proceeds for Capital**			-	-	-
335	090	00195	10305	**Sale of Capital Assets**			-	-	-
				Total Revenues	**-**	**-**	**1,370,049**	**1,320,000**	**1,456,538**
Expenditures					**Prior Years were in General Fund**				
				Capital Fire Apparatus				1,304,000	
335	107	40031	00000	**Non-Cap Equipment**			138,904		93,000
335	107	40031	00094	**Non-Cap Bounty Land**			4,132		-
335	107	50840	00000	**Capital Equipment**			12,960		-
335	107	50870	00000	**Capital Vehicles**			403,849		520,000
				Upfit Vehicle Equipt 10 Vehicle					95,000
				Lease Purchase Tankers					412,000
				6 New Hires					-
				6 New Hire Contracts					-
				Conveyance of allocation to fund 010					336,538
				Total Expenditures			**559,845**	**1,304,000**	**1,456,538**

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Oconee County, South Carolina
Capital Request Fund
2025-2026 Budget

Account Number	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
	Number of Mills	2.0	2.0	2.0
	Value of a mill	640,128	660,000	715,000
Revenues				
	Capital Request Millage	1,366,899	1,320,000	1,456,838
	Transfer In from General Fund	704,000	-	-
	Transfer In from TCTC	500,000	-	-
	Use of Fund Balance	-	-	
	Total Revenues	2,570,899	1,320,000	1,456,838
Expenditures				
Airport	Replacement of Main entrance Slide Gates			44,000
Clerk of Court	Security Cameras			16,000
Facilities	Blower Motor in air handler 4th Floor Courthouse			14,987
Facilities	Replace Roof 120 Lura Lane			15,000
Solid Waste	Landfill Dozer			600,000
Solid Waste	8 Compactors			225,000
Solid Waste	Compactor Containers			110,000
	Conveyance of allocation to fund 010			312,836
	Total Expenditures			1,337,823
				119,015

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Oconee County, South Carolina
Rock Quarry Enterprise Fund
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
	Operating Revenues					
017 080 00805 00000	**Customer Sales**	7,422,341	9,173,509	9,503,234	10,300,000	10,000,000
017 080 00805 10340	**Miscellaneous - Includes Rock Inv adjment**	40,942	128,453	(27,647)	50,000	50,000
	Total Revenues	**7,463,283**	**9,301,962**	**9,475,587**	**10,350,000**	**10,050,000**
	Operating Expenses					
017 719 10110 00000	**Salary and Wages**	802,857	942,668	1,030,660	1,052,647	1,168,320
	New Position: Electrician - Salary (70,000 to 75,000), Fringe and Benefits	-	-	-	125,000	-
017 719 10710 00000	**Overtime**	118,660	143,903	150,234	140,000	140,000
017 719 20013 00000	**Social Security**	65,925	80,899	84,925	91,237	100,086
017 719 20014 00000	**Retirement**	150,371	195,301	217,025	221,355	242,824
017 719 20015 00000	**Workers Compensation**	60,045	55,483	39,973	63,590	534,054
017 719 20016 00000	**Health Insurance**	271,806	226,018	215,767	201,058	201,058
017 719 20027 00000	**Dental**	16,454	16,133	13,792	12,100	12,100
017 719 20028 00000	**Vision**	3,040	2,934	2,986	2,200	2,200
	Salary and Wage Totals	**1,489,158**	**1,663,339**	**1,755,362**	**1,909,187**	**2,400,642**
017 719 30024 00000	**Equipment Maintenance**	1,389,590	2,521,362	1,654,405	2,500,000	2,500,000
017 719 30025 00000	**Professional**	82,887	71,198	33,055	45,000	50,000
017 719 30037 00000	**Equipment Rental**	65,326	59,766	40,281	55,000	110,000
017 719 30039 00000	**Blasting**	681,033	885,137	885,190	925,000	900,000
017 719 30041 00000	**Telecommunications**	1,685	3,928	3,429	3,500	4,100
017 719 30056 00000	**Data Processing**	4,018	4,263	9,721	9,300	1,100
017 719 30059 00000	**Copier Click Charges**	1,156	1,322	1,090	1,590	1,590
017 719 30066 00000	**Insurance - Property and Liability**	129,723	117,073	104,059	130,000	130,000
017 719 30084 00000	**Staff Development**	1,995	2,249	9,471	15,000	12,000
017 719 30091 00000	**Special Departmental Supplies**	-	531	969	1,500	1,500
017 719 33022 00000	**Building/Grounds Maintenance**	19,207	42,651	41,541	50,000	120,000
017 719 34042 00000	**Gas and Fuel Oil**	1,624	1,241	1,575	2,000	4,000
017 719 34043 00000	**Electricity**	155,570	162,194	151,710	170,000	170,000
017 719 34044 00000	**Water/Sewer/Garbage**	3,338	3,295	3,079	5,000	5,000
017 719 40027 00000	**Safety Equipment**	9,192	10,670	11,268	12,500	12,500
017 719 40031 00000	**Small Equipment**	33,780	32,362	49,435	50,000	45,000
017 719 40032 00000	**Operational**	34,277	34,771	33,014	32,000	35,000
017 719 40034 00000	**Food**	1,997	3,123	3,253	5,000	5,000
017 719 40045 00000	**Equipment/Software**	4,538	8,299	3,971	2,300	2,300
017 719 40065 00000	**Uniforms/Clothing**	9,323	9,318	12,332	12,300	12,500
017 719 50840 00000	**Capital Equipment**	-	-	-	-	1,153,000
017 719 50841 00000	**Equipment Replacement**	43,400	805,569	-	209,000	-
017 719 50850 00000	**Capital Building**	-	-	-	850,000	75,000
017 719 50860 00000	**Capital Land**	411,060	401,197	-	410,000	410,000
017 019 50870 00000	**Capital Vehicle**	-	-	-	-	55,000
017 719 60055 00000	**Credit Application Fee**	223	207	12,245	1,000	1,000
017 719 80719 00000	**Vehicle Maintenance**	26,722	29,738	22,333	35,000	35,000
017 719 81719 00000	**Gasoline**	15,330	19,380	16,557	20,000	20,000
017 719 72719 00000	**Diesel**	492,824	550,772	475,091	600,000	500,000
017 719 00000 00000	**Loss on Sale of Capital Asset**	256,825	-	-	-	-
017 719 90150 73499	**Depreciation Expense**	914,254	953,418	952,953	900,000	9,000
017 719 90150 73500	**Depletion Expense**	6,882	6,882	6,901	7,000	7,000
	Total Operating Expenses	6,286,937	8,405,255	6,294,290	8,968,177	8,787,232
	Net Operating Income (Loss)	1,176,346	896,707	3,181,297	1,381,823	1,262,768
017 095 00171 70010	**Transfer To General Fund**	(1,000,000)	(1,000,000)	(750,000)	(1,000,000)	(1,500,000)
	Transfer to Land Acquisition Fund	-	-	(250,000)	(250,000)	(250,000)
017 719 55100 00000	**Lease Principal Payment**	(488,016)	(508,171)	(529,158)	(549,000)	(570,177)
017 719 55200 00000	**Lease Interest Payment**	(214,437)	(194,281)	(173,294)	(154,000)	(132,823)
	Change in Net Assets	**(526,107)**	**(805,745)**	**1,478,845**	**(571,177)**	**(1,190,232)**

Positions	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees	21	22	22	22	22
Life After Lockup	1	1	1	1	1
	22	**23**	**23**	**23**	**23**

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Oconee County, South Carolina
Debt Service Fund 090
2025-2026 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
	Number of Mills	3.0	3.0	3.0	3.0	2.7
	Value of a Mill	586,604	602,892	640,128	660,000	715,000
090 080 00805 28000	Debt Service Revenue	1,637,663	1,857,268	2,542,269	1,980,000	1,966,326
	Premium for 2023 GO Bond			1,647,491	-	
	Total Debt Service Revenue	1,637,663	1,857,268	2,542,269	1,980,000	1,966,326
	General Obligation Debt Service					
Principal Payments						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	640,000	750,000	760,000	770,000	785,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	366,000	373,000	379,000	386,000	392,000
090 862 55100 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	289,000	294,000	303,000	312,000	-
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	105,275	-	-	-	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	47,876	49,078	50,310	51,573	52,867
090 894 55100 00000	2022 GO Bond - Keowee Fire District	-	-	60,951	62,948	200,000
090 896 55100 00000	2013 GO Bond - Echo Hills	175,000	180,000	190,000	195,000	-
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	65,397
	2023 GO Bond	-	-	-	-	-
		1,623,151	1,646,078	1,743,261	1,777,521	1,495,264
Interest Payments						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	116,369	106,833	95,658	84,334	72,861
090 858 55200 00000	2016B GO Bond - Workforce Development Center	32,232	26,010	19,669	13,226	6,664
090 862 55200 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	34,143	25,907	17,528	8,892	-
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	1,651	-	-	-	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	10,502	9,300	8,068	6,806	5,511
090 894 55200 00000	2022 GO Bond - Keowee Fire District	-	-	42,790	40,433	22,500
090 896 55200 00000	2013 GO Bond - Echo Hills	45,830	40,580	34,820	28,740	-
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	37,984
	2023 GO Bond	-	-	103,381	1,250,000	1,250,000
		240,726	208,630	321,914	1,432,431	1,395,520
Issuance Costs & Fiscal Charges						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	-
090 862 55300 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	-	2,000	1,956	2,000	-
090 893 55300 00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090 894 55300 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	560	591	600	600
090 898 55300 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	-
	2023 GO Bond	-	-	-	2,000	950
		591	2,560	2,547	4,600	1,550
	Total Debt Service Expenditures	1,864,469	1,857,268	2,067,722	3,214,552	2,892,334

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Oconee County, South Carolina

Fees Schedule

2025-2026 Budget

Rock Quarry Fees

EFFECTIVE xxxx, 2025

		Current 2024-2025 In-County Rates		Proposed 2025-2026 In-County Rates		Current 2024-2025 Out-of-County Rates		Proposed 2025-2026 Out-of-County Rates	
PRODUCT#	MATERIAL DESCRIPTION	PRICE/TON CASH/CHECK	PRICE/TON CREDIT/DEBI	PRICE/TON CASH/CHEC	PRICE/TON CREDIT/DEBI	PRICE/TON CASH/CHEC	PRICE/TON CREDIT/DEBI	PRICE/TON CASH/CHE	PRICE/TON CREDIT/DEB
1	CRUSHER RUN 1-1/2"	$ 16.50	$ 17.03	$ 17.50	$ 18.06	$ 20.63	$ 21.29	$ 21.88	$ 22.58
2	CRUSHER RUN	$ 11.60	$ 11.97	$ 12.50	$ 12.90	$ 14.50	$ 14.96	$ 15.63	$ 16.13
3	2" X 3" SURGE	$ 17.50	$ 18.06	$ 19.00	$ 19.61	$ 21.88	$ 22.58	$ 23.75	$ 24.51
4	SCREENINGS	$ 6.00	$ 6.19	$ 7.25	$ 7.48	$ 6.00	$ 6.19	$ 7.25	$ 7.48
5	57: 1" CLEAN STONE	$ 18.75	$ 19.35	$ 20.50	$ 21.16	$ 23.44	$ 24.19	$ 25.63	$ 26.45
6	789: 3/8" X 1/2"	$ 17.85	$ 18.42	$ 18.75	$ 19.35	$ 22.31	$ 23.02	$ 23.44	$ 24.19
7	4" X 8" RIP RAP - CLASS A	$ 20.25	$ 20.90	$ 23.00	$ 23.74	$ 25.31	$ 26.12	$ 28.75	$ 29.67
8	9" X 15" RIP RAP - CLASS B	$ 20.45	$ 21.10	$ 24.00	$ 24.77	$ 25.56	$ 26.38	$ 30.00	$ 30.96
9	ASPHALT SAND	$ 13.60	$ 14.04	$ 14.00	$ 14.45	$ 17.00	$ 17.54	$ 17.50	$ 18.06
13	BOULDERS - CLASS E	$ 30.00	$ 30.96	$ 32.50	$ 33.54	$ 37.50	$ 38.70	$ 40.63	$ 41.93
14	FLAT BOULDERS	$ 35.00	$ 36.12	$ 37.50	$ 38.70	$ 43.75	$ 45.15	$ 46.88	$ 48.38
15	15-1/2" X 21" RIP RAP - CLASS C	$ 22.00	$ 22.70	$ 24.00	$ 24.77	$ 27.50	$ 28.38	$ 30.00	$ 30.96
16	21-1/2" X 27" RIP RAP - CLASS D	$ 22.00	$ 22.70	$ 24.00	$ 24.77	$ 27.50	$ 28.38	$ 30.00	$ 30.96
17	OVERBURDEN	$ 7.00	$ 7.22	$ 5.00	$ 5.16	$ 8.75	$ 9.03	$ 6.25	$ 6.45

CALL FOR AVAILABILITY 864-638-4214

APPLICABLE SALES TAX WILL BE ADDED

CREDIT/DEBIT TRANSACTIONS INCLUDE A FEE OF APPROXIMATELY 3.2%

ROCK SOLD WITHOUT WARRANTY

OPERATING HOURS:

7:30AM - 4:30PM MONDAY - FRIDAY

7:30AM - 11:30AM SATURDAY

Application Fee for Monthly Credit Account - $100.00

	FY 2025	FY 2025 Actual Value of Mill	FY 2026	FY 2026 Estimated Value of Mill	Fund Description
		699,999		715,000	
County Operations	46.7	32,689,953	48.2	34,463,000	**County General Operations** -
Unincorporated Fire Levy (020)	2.9	2,029,997	2.9	1,911,909	**Unincorporated Fire Levy** - No Change
Tri-County Tech Ope. (250)	3.0	2,099,997	3.0	2,145,000	**Tri-County Tech Operations** - No Change
Road Maintenance (260)	3.1	2,169,997	3.1	2,216,500	**Road Maintenance** - No Change
Community Health & Human Services (275)	7.1	4,969,993	7.1	5,076,500	**Community Health & Human Services** - No Change
Economic Development (315)	1.1	769,999	1.0	715,000	**Economic Development** -
Bridges/Culverts (320)	1.0	699,999	1.0	715,000	**Bridges & Culverts** - No Change
Capital Veh & Equip (325)	2.3	1,609,998	2.3	1,644,500	**Capital Vehicle/Equipment** - No Change
Parks, Rec & Tourism (330)	1.0	699,999	1.0	715,000	**Parks, Rec & Tourism** - No Change
Fire/Emergency Services Capital Vehicle and Equipment (335)	2.0	1,399,998	2.0	1,430,000	**Fire/Emergency Services Capital Vehicle & Equipment** - No Change
General One Time Capital (340)	2.0	1,399,998	2.0	1,430,000	**General One Time Capital** -No Change
County Bonds (090)	2.7	1,889,997	2.7	1,930,500	**County Bonds** - No Change
Total Proposed Revenue	74.9 *	53,129,924	76.3 *	55,107,909	* Note: 1.4 Mills Recovered from SDOC
Increase in Tax Revenue Due to Growth and Value of a Mill.				1,977,985	

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
General County Fees (Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	$0.50	$0.50
8.5 X 14	Per Page	$0.50	$0.50
11 X 17	Per Page	$0.75	$0.75
County Road Maps			
County Road Map (Less Than 50)	Per Map	$2.00	$2.00
	Per Map	$1.50	$1.50
Noise Ordinance Permit Fee	Per Event	$50.00	$50.00
Departmental Fees			
Airport			
T-Hanger Rental Rates	Per Month	$185.00	$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	$250.00	$250.00
New T-Hangars E (8)	Per Month	$300.00	$300.00
Aircraft Tie-Down Rate	Per Month	$30.00	$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	$30.00	**$40.00**
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	$150.00	$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	$250.00	$250.00
GPU (Ground Power Unit)	Per Hour	$75.00	$75.00
Event Fee		$25.00 Single Engine $50.00 Multi Engine $100.00 Jet Aircraft	$25.00 Single Engine $50.00 Multi Engine $100.00 Jet Aircraft
		Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or $100.00	100 Gallons/Top Off or $100.00
		$15.00 per night after 48 hours	$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or $200.00	200 Gallons or $200.00
		$35.00 per night after 48 hours	$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or $300.00	300 gallons or $300.00
		$50.00 per night after 48 hours	$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a $0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a $0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		$0.10 reduction per gallon for 200 gallons or more Jet-A	$0.10 reduction per gallon for 200 gallons or more Jet-A
Animal Control			
Dog Adoption Fee	Per Dog	$25 - $125	$25 - $125
Cat Adoption Fee	Per Cat	$25 - $125	$25 - $125
Horse Adoption Fee	Per Horse	$100 - $200	$100 - $200
Quarantine Fee	10 Days	$60.00	$60.00
Owner Pick-Up Fee - Cat or Dog		$10.00	$10.00
Owner Pick-Up Fee - Large Animal		$20.00	$20.00
Boarding Fee - Cat or Dog	Per Day	$10.00	$10.00
Boarding Fee - Large Animal	Per Day	$20.00	$20.00
Vaccine(s) - Misc	Per Vaccine	$10.00	$10.00
Dewormed - Misc		$10.00	$10.00
Heartworm Test - Misc		$15.00	$15.00
Microchip Fee - Misc		$15.00	$15.00

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Assessor/GIS			
Custom Production -		$40.00 for 1st Hour + $20.00 per addition half hour	$40.00 for 1st Hour + $20.00 per addition half hour
Custom Scan and Prints		$40.00 for 1st Hour + $20.00 per addition half hour	$40.00 for 1st Hour + $20.00 per addition half hour
GIS A - 8.5 X 11		$3.00	$3.00
GIS B - 11 X 17		$5.00	$5.00
GIS C - 18 X 24		$10.00	$10.00
GIS D - 24 X 36		$15.00	$15.00
GIS E - 36 X 48		$20.00	$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		$5.00	$5.00
GIS B - 11 X 14 (Aerial Imagery)		$0.00	$0.00
GIS B - 11 X 17 (Aerial Imagery)		$10.00	$10.00
GIS C - 18 X 24 (Aerial Imagery)		$15.00	$15.00
GIS D - 24 X 36 (Aerial Imagery)		$20.00	$20.00
GIS E - 36 X 48 (Aerial Imagery)		$25.00	$25.00
Tax Map Grid with Roads		$10.00	$10.00
Voting Precincts and Council Districts		$0.00	**$10.00**
Building Codes			
(See Section 10 of Provisos to the Oconee County Budget for this year)			
All Buildings, Demolition, and Mechanical Trades $10,000 or Less		$50.00	**$75.00**
All Buildings, Demolition, and Mechanical Trades $10,000 and Up		$75.00 + $4.00 for each additional $1,000 or fraction thereof	$75.00 + $4.00 for each additional $1,000 or fraction thereof
All buildings greatier than 49 units MUST obtain the services of a third party building inpsector. Permit fees shall reflect a 75% decrease in permit fees.			$75.00 + $4.00 for each additional $1,000 or fraction thereof (minus 75%)
Farm Exempt Structures		$50.00	$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		$100.00	**$125.00**
Decal Only		$20.00	**$25.00**
Manufactured Home De-Title Fee		$50.00	$50.00
Manufactured Home Moving Permit		$40.00	**$50.00**
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		$100.00	**$125.00**
Penalties			
(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		$75.00	$100.00
Stop Work Order / Placard Placement		$50.00	**$100.00**
Re-Placard Fee			**$300.00**
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		$5.00	$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	$5.00 + $0.25 per page	$5.00 + $0.25 per page
Documents on CD		$1.00	$1.00
Maps - 8.5 X 11	Each	$3.00	$3.00
Maps - 18 X 24	Each	$6.00	$6.00
Maps - 24 X 36	Each	$8.00	$8.00
Maps - 36 X 48	Each	$10.00	$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	$35.00	$35.00

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Clerk of Court			
Certified Copies		$5.25 + $0.50 per page	$5.25 + $0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		$5.25	$5.25
Exemplified copies of orders	Per Document	$10.00	$10.00
Family Court Divorce Packets	Per Packet	$28.00	$28.00
All other fees are state mandated			
County Council			
Audio CD	Per Event	$5.00	$5.00
Delinquent Tax Collector			
Administrative Fee Cost:			
First Cost		$10.00	$10.00
Second Cost		$40.00	**$50.00**
Third Cost		$100.00	$100.00
Fourth Cost		$40.00	$40.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of $2.00 Per Book, Magazine, or Music CD	Per Day	$0.10	$0.10
Videos and DVD's - Up to a Maximum of $5.00 Per Item	Per Day	$0.50	$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	$0.50	$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		$5.00 + price of photocopies	$5.00 + price of photocopies
Lost Library Cards		$2.00	$2.00
Black and White Prints		$0.15	$0.15
Color Prints		$0.50	$0.50
Out of County Card	Annually *	$20.00	$20.00
** Not charged to patrons from Anderson and Pickens Counties who are in good standing with their libraries, or individuals who work or own property in Oconee County.*			
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	$3.00	$3.00
Daily Parking	Per Boat and Trailer	$5.00	$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	$100.00	$100.00
Annual Pass - Calendar Year (Oconee County Residents)		$25.00	$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		$50.00	$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		$40.00	$40.00

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Parks, Recreation and Tourism - Continued			
Camping (All Parks)			
Oconee County Resident	Per Night	$20.00	$20.00
Non-Resident	Per Night	$25.00	$25.00
Waterfront Site - Oconee County Resident	Per Night	$25.00	$25.00
Waterfront Site - Non-Resident	Per Night	$30.00	$30.00
All campers must have current license plates.			
No site may be occupied for more than thirty (30) days.			
Building Reservations (All Parks)			
Moving to full day rentals only, except Chau Ram			
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	$30.00	$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	$30.00	$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	$20.00	$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	$20.00	$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	$20.00	$20.00
Recreation Building - 1 to 50 People	1/2 Day	$50.00	$50.00
Recreation Building - 51 to 100 People	1/2 Day	$100.00	$100.00
Recreation Building - 101 to 150 People	1/2 Day	$150.00	$150.00
Recreation Building - 151 to 200 People	1/2 Day	$175.00	$175.00
South Cove Park			
Pavilion	Full Day Only	$75.00	$75.00
Recreation Building - 1 to 100 People	Full Day Only	$150.00	$150.00
Recreation Building - 101 to 200 People	Full Day Only	$250.00	$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
High Falls Park			
Patio Deck-Max Number of 100 People	Full Day Only	$75.00	$75.00
Point Shelter Max Number of 70 People	Full Day Only	$75.00	$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	$250.00	$250.00
Weddings	Full Day	$500.00	$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	$100.00	$100.00
Less Than 100 People	Full Day	$200.00	$200.00
101 to 150 People	1/2 Day	$150.00	$150.00
101 to 150 People	Full Day	$300.00	$300.00
151 to 200 People	1/2 Day	$175.00	$175.00
151 to 200 People	Full Day	$350.00	$350.00
Miscellaneous			
Tennis	Per Hour to Reserve	$5.00	$5.00
Miniature Golf	Per Game	$2.00	$2.00
Softball Field	Per Hour to Reserve	$5.00	$5.00
Volleyball	Per Hour to Reserve	$5.00	$5.00
Non-Camper Dump Fee To Use Dump Station	Per Use	$5.00	$5.00

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Planning			
Sign Fees			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		$150.00	$150.00
Billboard - off premise sign		$250.00	$250.00
Billboard I-85		$500.00	$500.00
Basic Plat Review - per parcel		$25.00	**$50.00**
Subdivisions with creation of new parcels for recording			
Sketch Review		$300.00	$300.00
Preliminary Plan 1-10 New Parcels		$50 Per Parcel	$50 Per Parcel
Preliminary Plan 11- 49 New Parcels		$500 + $50 Per Parcel	$500 + $50 Per Parcel
Preliminary Plan 50-199 Parcels		$750 + $50 Per Parcel	$750 + $50 Per Parcel
Preliminary Plan 200+ Parcels		$1,000 + $50 Per Parcel	$1,000 + $50 Per Parcel
Preliminary Plan 201-299 Parcels		$1,000 + $75 Per Parcel	$1,000 + $75 Per Parcel
Preliminary Plan 300+ Parcels		$1,000 + $100 Per Parcel	$1,000 + $100 Per Parcel
1st and 2nd Revision		$250.00	$250.00
3rd or more Revision		$1,000.00	$1,000.00
Final Plat 1-10 Parcels		$50 Per Parcel	$50 Per Parcel
Final Plat 11-49 Parcels		$500 + $50 Per Parcel	$500 + $50 Per Parcel
Final Plat 50-199 Parcels		$750 + $50 Per Parcel	$750 + $50 Per Parcel
Final Plat 200+ Parcels		$1,000 + $50 Per Parcel	$1,000 + $50 Per Parcel
Final Plat 200-299 Parcels		$1,000 + $75 Per Parcel	$1,000 + $75 Per Parcel
Final Plat 300+ Parcels		$1,000 + $100 Per Parcel	$1,000 + $100 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
Sketch Review		$300.00	$300.00
Preliminary 1-9 Units	Per Unit	$1,000 + $50 Per Unit	$1,000 + $50 Per Unit
Preliminary 10 - 99 Units		$1,500 + $50 Per Unit	$1,500 + $50 Per Unit
Preliminary Plan 100 - 199 Units		$2,500 + $50 Unit	$2,500 + $50 Unit
Preliminary Plan 200-299 Units		$1,000 + $75 Per Unit	**$3,500 + $75 Per Unit**
Preliminary Plan 300+ Units		$1,000 + $100 Per Unit	**$4,500 + $100 Per Unit**
3rd or more Revision		$1,000.00	$1,000.00
Final Plat 1-9 Units		$1,000 + $50/Unit	$1,000 + $50/Unit
Final Plat 11-99 Units		$1,500 + $50/Unit	$1,500 + $50/Unit
Final Plat 100+ Units		$2,500 + $50/Unit	$2,500 + $50/Unit
Final Plat 200-299 Units		$1,000 + $75 Per Unit	$1,000 + $75 Per Unit
Final Plat 300+ Units		$1,000 + $100 Per Unit	$1,000 + $100 Per Unit
Towers			
Communication Towers - New Build		$6,000.00	$6,000.00
Communication Towers - Collocate		$3,000.00	$3,000.00
Communication Tower Fee -	Annual Fee	$1,000.00	$1,000.00
Wi-Fi Tower -		$500.00	$500.00
RV Park Plan Review			
2-10 New Units	Per Units	$15.00	$15.00
11+ New Units	Per Units	$100 + $15 Per Unit	$100 + $15 Per Unit
Zoning Verification Letter(s)	Per Parcel	$25.00	$25.00
3rd Party Review	Per Request	$1,500.00	$1,500.00
Additional 3rd Party Review	Per Request	$500.00	$500.00
Other			
Group Homes		$750.00	$1,000.00
Sexually Oriented Business	Annual Fee	$2,500.00	$5,000.00
Sexually Oriented Business Employee	Per Employee	$50.00	$50.00
Tattoo Facilities		$1,000.00	$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	$50.00	$50.00
Appeals, Variances, and Special Exception Application Fee		$300.00	$300.00
Zoning Permit Fee		$25.00	$25.00
Vegetation Removal Fee Application		$100.00	$100.00
Development within the Vegetation	Per Project	$100.00	$100.00

Ordinance Revisions

No Review shall begin until all fees are paid

Subdivision applications which make no response to County comments after 6 months are voided and must be re-applied for to begin again

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Probate			
Estate and Conservatorship Fees			
In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the			
(1) Property Valuation Less Than $5,000		$25.00	$25.00
(2) Property Valuation of $5,000.00 But Less Than $20,000		$45.00	$45.00
(3) Property Valuation of $20,000.00 But Less Than $60,000		$67.50	$67.50
(4) Property Valuation of $60,000.00 But Less Than $100,000		$95.00	$95.00
(5) Property Valuation of $100,000.00 But Less Than $600,000		$95.00 + .15 of one percent of the property valuation between $100,000 and $600,000	$95.00 + .15 of one percent of the property valuation between $100,000 and $600,000
(6) Property Valuation of $600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above $600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above $600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		$150.00	$150.00
Small Estate Proceeding			
No Real Estate total value under $25,000			
(1) Property Valuation Less Than $99.99		$12.50	$12.50
(2) Property Valuation of $100.00 But Less Than $4,999.99		$25.00	$25.00
(2) Property Valuation of $5,000.00 But Less Than $19,999.99		$45.00	$45.00
(2) Property Valuation of 20,000.00 But Less Than $25,000.00		$67.50	$67.50
Filing Summons and Petition for Formal Proceeding		$150.00	$150.00
Issuing Certified Copy		$5.25 + $0.50 per page copy fee	$5.25 + $0.50 per page copy fee
Issuing Exemplified/Authenticated Copy		$20.00	$20.00
Filing Demands for Notice		$5.00	$5.00
Filing Conservatorship Accountings		$10.00	$10.00
Filing Conservatorship Orders		$5.00	$5.00
Filing Conservatorship Motions		$10.00	$10.00
Recording Authenticated or Certified Record		$20.00	$20.00
Reopening Closed Estates		$22.50	$22.50
Appointment of Special, Temporary or Successor Personal Representative		$22.50	$22.50
Affidavit for Access to Safe Deposit Box		$22.50	$22.50
Affidavit to Obtain Bank Balance		$22.50	$22.50
Filing and Indexing Will Under Section 62-2-901		$10.00	$10.00
Certifying Appeal Record		$10.00	$10.00
Orders Issued without a Hearing		$15.00	$15.00
Copies per page		$0.50	$0.50
Will Probated Only-300 Petition		$25.00	$25.00
Certificate of Appointment for Personal Representative *(additional charge for copies given after initial 5 at time of appointment)*		$5.75	$5.75
Special Certificate		$10.00	$10.00
Marriage Fees			
Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		$20.00	$20.00
Marriage Ceremony Fee - Oconee County Resident		$30.00	$30.00
Marriage Ceremony Fee - Out of County Resident **(SC Resident)**		$50.00	$50.00
Marriage Ceremony Fee (out of State Resident)		$75.00	$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		$50.00	$50.00
Marriage License Fee - (Total Cost) - Out of County Resident **(SC Resident)**		$75.00	$75.00
Marriage License Fee (Out of State Resident)		$100.00	$100.00
Certified Copy of Marriage License		5.25 + .50 per page	5.25 + .50 per page
Filing Marriage License Affidavit		$1.00	$1.00
Reforming or Correcting Marriage Record		$10.00	**$6.75 (state statute)**
Issuing Duplicate Marriage License		$10.00	$10.00
Ceremonial Keepsake Marriage License folder (optional)		$2.00	$2.00
Research fee for marriage license-includes one certified copy		$5.75	$5.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		$417.00	$417.00

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Register of Deeds			
Deeds		$15.00	$15.00
Mortgages		$25.00	$25.00
Deed Stamps		$3.70 per $1,000 rounded up to next $500	$3.70 per $1,000 rounded up to next $500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		$10.00	$10.00
Affidavit of Missing Assignment and Trust Indenture		$10.00	$10.00
Lease, Contract of Sale		$25.00	$25.00
Satisfaction of Real Estate Mortgage		$10.00	$10.00
Plat - Any Size		$25.00	$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		$10.00/$15.00/$25.00	$10.00/$15.00/$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		$25.00	$25.00
Mechanics Liens & Assessment Liens		$25.00	$25.00
Cancellation of Mechanics Lien & Assessment Liens		$10.00	$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		$25.00	$25.00
Public Finance Transaction and Manufactured Home Transactions		$25.00	$25.00
Mailed - $5.00 Additional to Certify		$5.00 for 4 pages then $.50 per additional page	$5.00 for 4 pages then $.50 per additional page
Copies - 8.5 X 11	Per Page	$0.50	$0.50
Copies - 8.5 X 14	Per Page	$0.50	$0.50
Copies - 11 X 17	Per Page	$0.50	$0.50
All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates			
Roads and Bridges			
Sign Fee - Municipalities		$25.00 + materials cost	$40.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		$60.00	$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		$250.00 + $10.00 per sq. ft.	$250.00 + $10.00 per sq. ft.
Encroachment Fee - Permit Extension		$10.00	$10.00
Encroachment Fee - Re-Inspection		$60.00	$60.00
Encroachment Fee - Longitudinal Work in ROW		$60.00 + $0.10 per linear ft.	$60.00 + $0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		$1,000.00	$1,000.00
Road Inspection Fee		$1.50 per foot minimum $600	$1.50 per foot minimum $600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Sheriff			
Civil Fees			
Mechanics Liens	Each	$10.00	$10.00
Subpoenas	Each	$10.00	$10.00
Foreclosures	Each	$25.00	$25.00
Judgments	Each	$25.00	$25.00
Writs	Each	$25.00	$25.00
Trespass Notice	Each	$15.00	$15.00
Other	Each	$15.00	$15.00
Miscellaneous			
Incident Reports	Each	$2.00	$2.00
Record Check	Each	$5.00	$5.00
Executions	Each	$25.00	$25.00

Oconee County, South Carolina
Fees Schedule
2025-2026 Budget

Description	Rate	FY 2025 Fees	FY 2026
Solid Waste			
MSW Transfer Station Tipping Fee- IN COUNTY Residential	Per Ton	$65.00	$65.00
MSW Transfer Station Tipping Fee - IN COUNTY Commercial	Per Ton	$65.00	$65.00
MSW Transfer Station Tipping Fee - Residential - Out of County	Per Ton	$85.00	$85.00
MSW Transfer Station Tipping Fee - Commercial - Out of County	Per Ton	$85.00	$95.00
C and D Landfill Tipping Fee (Rate was last set in 2008)	Per Ton	$35.00	$35.00
C and D Landfill Tipping Fee - IN COUNTY - Commercial	Per Ton	$45.00	$45.00
C and D Landfill Tipping Fee - Commercial - Out of County	Per Ton	$65.00	$65.00
Railroad Ties and Telephone Poles	Per Ton	$80.00	$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	$150.00	$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	$300.00	**$400.00**
Asbestos	Per Ton	$85.00	$85.00
Solid Waste License's			
Commercial/Industrial	Per Entity	$200.00	$200.00
Residential	Per Entity	$150.00	$150.00
Combined	Per Entity	$250.00	$250.00
Miscellaneous			
Truck Decal	Each	$5.00	$5.00
Credit			
Credit Application Fee		$100.00	$100.00
Billing Late Fee after 15 day grace period		**10%**	**10%**
Recycling Container Fees			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		$100.00	$100.00
- 8 pickups per month		-	-
- each additional pick up		$25.00	$35.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		$25.00	$25.00
- No charge when there is a scheduled pick up		-	-
40 Yard Container (for Metal)			
- Monthly container Fee		$25.00	**$50.00**
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	$150.00	$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		$20.00	$20.00
Clean Asphalt for recycling (not mixed with dirt)		$10.00	$10.00
Clean Fill Dirt		No Charge	No Charge
Solicitor			
Worthless Check Fee		$50 for checks <$500; $100 dollars for checks $500.01 to $1000; and $150 for checks >$1000.01	$50 for checks <$500; $100 dollars for checks $500.01 to $1000; and $150 for checks >$1000.01
Treasurer			
Decal Fee	Each	$1.00	$1.00
Bad Check Fee	Each	$30.00	$30.00
Replacement Check Fee	Each	$30.00	$30.00