

**Oconee County, South Carolina
Fire/Emergency Services (107)
2026-2027 Budget**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Approved Budget
10 107 10110 00000	Salary and Wages	1,444,408	1,584,840	2,052,059	2,720,367	2,745,875	3,140,331
10 107 10710 00000	Overtime	165,306	310,701	363,084	447,270	250,000	250,000
10 107 20013 00000	Social Security	117,145	147,292	178,956	235,418	237,325	259,360
10 107 20014 00000	Retirement	301,245	391,502	497,495	658,876	657,635	684,968
10 107 20015 00000	Workers Compensation	194,956	187,851	116,436	126,679	282,783	286,297
10 107 20016 00000	Health Insurance	319,865	383,838	383,838	460,422	420,394	786,315
10 107 20027 00000	Dental	19,250	23,100	23,100	28,050	25,300	9,218
10 107 20028 00000	Vision	3,500	4,200	4,200	5,100	4,900	-
10 107 20034 00000	Long-Term Disability Insurance	-	-	-	-	-	2,193
10 107 20035 00000	Basic Life & AD&D Insurance	-	-	-	-	-	285
10 130 10112 91229	Salaries - Federal-FEMA Helene	-	-	-	131,007	-	-
10 130 10712 91229	Federal Overtime-FEMA Helene	-	-	-	14,800	-	-
10 130 20213 91229	Social Security-Federal-FEMA Helene	-	-	-	11,095	-	-
10 130 20214 91229	Retirement-Federal-FEMA Helene	-	-	-	13,967	-	-
10 130 20215 91229	W Comp-Federal-FEMA Helene	-	-	-	8,789	-	-
10 130 20216 91229	Health Ins - Federal-FEMA Helene	-	-	-	4,553	-	-
10 130 20227 91229	Dental Ins-Federal-FEMA Helene	-	-	-	317	-	-
10 130 20228 91229	Vision Ins-Federal-FEMA Helene	-	-	-	58	-	-
Total Salary & Fringe		2,565,675	3,033,324	3,619,168	4,866,768	4,624,212	5,418,967
Acutal Health Insurance diff		233,107	199,067	241,735	442,644	541,870	
Actual Total with Health Ins		2,798,782	3,232,391	3,860,903	5,309,412	5,166,082	
New Positions - Firefighter I (24-Hrs)		-	-	-	-	-	-
Emergency Manager difference in pay		-	-	-	-	-	30,090
Total New Position Salary & Fringe							30,090
10 107 30018 00000	Travel	-	-	498	-	-	-
10 107 30024 00000	Maintenance on Equipment	18,249	11,483	13,576	13,842	13,000	13,000
10 107 30025 00000	Professional	3,888	5,016	30,455	685	4,000	500
10 107 30041 00000	Telephone	4,442	4,770	6,096	8,958	7,000	7,000
10 107 30056 00000	Data Processing	29,294	30,536	34,039	19,169	34,000	20,000
10 107 30059 00000	Copier Click Charges	5,507	4,538	4,385	4,191	4,500	4,500
10 107 30062 00000	Medical	81,712	95,718	80,818	Moved to the 020 Unincorporated Emergency Fire Services Fund		
10 107 30080 00000	Dues Organizations	2,498	3,371	3,123	4,931	4,000	3,500
10 107 30084 00000	School/Seminar/Training/Mtg	47,985	58,021	32,955	150	Moved to the 020 Unincorporated Emergency Fire Services Fund	
10 107 30090 00000	Commission Honoraria	900	1,000	1,000	1,000	1,200	1,400
10 107 33022 00000	Maintenance Buildings/Grounds	18,372	40,227	31,604	18,586	25,000	25,000
10 107 34042 00140	Gas & Fuel Oil-Oakway Shop Bldg	120	-	-	-	-	-
10 107 34043 00000	Electricity	9,427	12,092	15,898	19,989	16,000	16,000
10 107 34044 00000	Water/Sewer/Garbage	990	1,082	1,839	2,278	2,000	2,000
10 107 40027 00193	Safety Equipment-FEMA COVID-19	7,194	-	-	-	-	-
10 107 40031 00000	Non-Capital Equipment	102,968	84,348	24,033	Moved to the 020 Unincorporated Emergency Fire Services Fund		
10 107 40031 00021	Non-Cap Eq-FEMA Hurricane Florence	-	5,535	-	-	-	-
10 107 40031 00105	Non-Capital Equipment - Turnout Gea	6,222	13,566	-	-	-	-
10 107 40031 02019	Non-Capital Equip-2019 Cap Lease	35,957	-	-	-	-	-
10 107 40031 91166	Non-Cap Eq-FY2020 AFG (Match)	251,761	-	-	-	-	-
10 107 40032 00000	Operational	26,196	31,183	31,894	26,847	28,000	30,000
10 107 40032 91223	Operation-Swiftwater Rescue 8/2024	-	-	-	60	-	-
10 107 40033 00000	Postage	-	89	20	147	50	50
10 107 40034 00000	Food	7,255	11,429	12,247	5,439	8,000	8,000
10 107 40034 91223	Food-Swiftwater Rescue 8/2024	-	-	-	564	-	-
10 107 40045 00000	IT Replacement Eq./Softwr	2,845	4,000	14,835	2,210	5,500	5,500
10 107 40065 00000	Clothing Uniforms	29,792	31,623	36,543	30,027	43,000	43,000
10 107 50840 00000	Equipment Capital Expenditures	20	-	600	-	-	-
10 107 50840 00860	Capital Equipment - Bountyland	-	-	11,394	-	-	-
10 107 50850 00860	Capital Buildings Bountyland	15,940	35,351	65,163	26,157	-	-
10 107 50870 00000	Capital Vehicle	10,960	133,208	93,759	Moved to the 335 Fire/Emergency Services Capital Projects Fund		
10 107 50871 00000	Fire Trucks	129,315	354,614	131,285	646,630	-	-
10 107 50871 02019	Cap Fire Trucks-2019 BB&T Lease	18,186	36,055	11,797	-	-	-
10 107 60735 00860	General Gravel Usage-Bountyland	-	27,942	-	-	-	-
10 107 80107 00000	Vehicle Maintenance Emergency Ser	183,553	208,478	342,456	333,809	170,000	170,000
10 107 81107 00000	Gasoline Emergency Ser/Rural Fire	88,306	74,354	78,310	80,304	75,000	75,000
10 107 82107 00000	Diesel Emergency Services	6,856	11,981	19,846	25,993	20,000	20,000
10 107 82107 00102	Diesel- Rural Fire	-	97	-	-	-	-

Oconee County, South Carolina
Fire/Emergency Services (107)
2026-2027 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Approved Budget
10 107 95100 20202	OMH Ambulance Service	300,000	300,000	Moved to the 275 Health & Human Services Special Revenue Fund			
10 107 95100 20207	City of Seneca Fire	650,000	650,000	Moved to the 275 Health & Human Services Special Revenue Fund			
10 107 95100 20208	City of Walhalla Fire & Police	300,000	300,000	Moved to the 275 Health & Human Services Special Revenue Fund			
10 107 95100 20209	City of Westminster Fire	285,000	285,000	Moved to the 275 Health & Human Services Special Revenue Fund			
10 107 95100 20210	Town of Salem Fire	200,000	200,000	Moved to the 275 Health & Human Services Special Revenue Fund			
10 107 95100 20237	County Grants-Budgeted LEPC	-	-	3,297	1,478	4,000	4,000
10 107 99999 00000	Miscellaneous Grant Match	8,445	4,753	1,046	1,003	-	1,000
Total Operational		2,890,156	3,071,458	1,134,811	1,274,447	464,250	449,450
Total Salary & Fringe + Operational		5,455,831	6,104,782	4,753,979	6,141,215	5,088,462	5,898,507
Actual Total Salary & Fringe + Operational + Health Ins		5,688,938	6,303,849	4,995,714	6,583,859	5,630,332	
Departmental Revenue		FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Approved Budget
Departmental Total Revenue		-	-	-	-	-	-
Employee Positions		FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Approved Budget
Full Time Emergency Management/Fire Employees		39	42	52	52	57	57
Part-Time Emergency Management/Fire Employee		7	7	7	7	14	14
Grant Funded Opioid Awareness		-	-	1	1	1	1
Grant Funded Part-Time Community Medical Responder		3	3	3	3	3	3
Grant Funded Part-Time Admin Assistant							1
Fund 255 Duke FNF		1	1	1	1	1	1
		50	53	64	64	76	77

**Oconee County, South Carolina
Emergency Services Unincorporated Protection District Special Revenue Fund**

2026-2027 Budget

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Approved Budget
Revenues										
020	080	00805	10340	Miscellaneous Income	-	(30,000)	-	-	-	-
020	080	00950	00000	Tax Revenues	-	-	-	-	1,911,909	2,243,903
020	080	00950	76000	Vehicle Tax Collections	109,982	119,539	128,440	143,044	-	-
020	080	00950	76001	Bad Checks	(5)	(8)	(4)	(12)	-	-
020	080	00950	76002	Vehicle Refunds	(1,577)	(1,511)	(1,529)	(1,620)	-	-
020	080	00950	76003	Current Year Real Estate (Treasurer)	1,352,242	1,407,441	1,409,262	1,575,167	-	-
020	080	00950	76004	Current Year Real Estate Delinquent Tax (Mar-Jun)	-	-	-	-	-	-
020	080	00950	76005	Delinquent Tax Real Estate	61,002	36,579	27,408	76,080	-	-
020	080	00950	76006	Real Estate Bad Check (Treasurer)	(202)	(29)	(106)	(265)	-	-
020	080	00950	76007	Real Estate Bad Check (Treasurer) Penalty	(2)	-	-	-	-	-
020	080	00950	76009	Current Year Real Estate Penalty	2,450	-	-	2,654	-	-
020	080	00950	76010	Delinquent Real Estate Tax (Mar-Jun) Penalty	-	-	-	-	-	-
020	080	00950	76011	Delinquent Tax Prior Year Penalty	-	-	-	-	-	-
020	080	00950	76012	Homestead Exemption	46,784	47,301	48,337	49,640	-	-
020	080	00950	76013	Delinquent Tax Real Estate Penalty	4,444	-	-	-	-	-
020	080	00950	76014	Delinquent Tax Bad Check	(98)	-	-	(190)	-	-
020	080	00950	76015	Delinquent Tax Bad Check Penalty	(14)	-	-	-	-	-
020	080	00950	76016	FILOT Collections	90,634	109,183	91,925	102,369	-	-
020	080	00950	76018	BMW Collections	232	210	216	194	-	-
020	080	00950	76019	Manufacturing Reimbursement	15,801	10,367	17,507	17,961	-	-
020	080	00950	76020	Motor Carrier Taxes	22,049	22,402	20,423	26,656	-	-
020	080	00950	76023	Manufacturing PVE Reimbursement	65,294	18,660	18,387	19,794	-	-
020	080	00950	76024	Heavy Equipment Rental Fee	-	312	684	1,496	-	-
020	080	00950	76025	Real Estate Refunds	(13,469)	(25,384)	(15,481)	(14,315)	-	-
020	080	00950	76026	Real Estate Refunds Penalty	(37)	-	-	-	-	-
020	080	00950	76028	Delinquent Tax Refund	(2,378)	(1,504)	(2,010)	(753)	-	-
020	080	00950	76029	Delinquent Tax Refund Penalty	(333)	-	-	-	-	-
020	080	00950	76032	Prior Year Refund	(14,732)	(8,164)	(6,659)	(9,619)	-	-
020	080	00950	76033	Prior Year Refund Penalty	(15)	-	-	-	-	-
020	080	00950	76034	Watercraft Taxes	37,442	41,416	45,020	47,023	-	-
020	080	00950	76035	Watercraft Bad Checks	(1)	(5)	(14)	(1)	-	-
020	080	00950	76036	Watercraft Refunds	(363)	(364)	(396)	(484)	-	-
020	080	00950	76037	Current Year FILOT Refunds	-	-	-	(5,905)	-	-
020	080	00950	76038	Delinquent Tax FILOT Refunds	-	-	-	-	-	-
Total Revenues					1,775,130	1,746,469	1,871,901	2,028,895	1,911,909	2,243,903
Expenditures										
020	107	10110	00000	Salary	-	-	-	-	217,417	-
020	107	10710	00000	Overtime	-	-	-	-	7,500	-
020	107	20013	00000	Social Security/Medicare	-	-	-	-	16,632	-
020	107	20014	00000	Retirement	-	-	-	-	48,179	-
020	107	20015	00000	Workers Compensation	-	-	-	-	16,748	-
020	107	20016	00000	Health Insurance	-	-	-	-	27,417	-
020	107	20027	00000	Dental Insurance	-	-	-	-	1,650	-
020	107	20028	00000	Vision Insurance	-	-	-	-	300	-
020	107	20060	00000	Ambulance/Airift Ins-ES/Fire	-	-	-	-	-	-
020	131	10110	00000	Salary-Uninc Fire ES	-	-	-	57,316	519,267	-
020	131	10710	00000	Overtime-Uninc Fire ES	-	-	-	18,396	7,500	-
020	131	20013	00000	Social Security/Medicare-Uninc Fire ES	-	-	-	5,376	39,724	-
020	131	20014	00000	Retirement-Uninc Fire ES	-	-	-	15,822	110,293	-
020	131	20015	00000	Workers Comp-Uninc Fire ES	-	-	-	4,065	40,000	-
020	131	20016	00000	Health Insurance-Uninc Fire ES	-	-	-	14,222	82,251	-
020	131	20027	00000	Dental Insurance-Uninc Fire ES	-	-	-	856	4,950	-
020	131	20028	00000	Vision Insurance-Uninc Fire ES	-	-	-	156	900	-
020	199	10410	00000	Incentive Pay-Volunteer	116,284	135,206	132,111	114,114	200,000	200,000
020	199	20060	00000	Ambulance/Airift Ins - Vol Fire	-	-	-	-	-	24,960
020	199	20061	00000	SC Firefighters Ins - Vol Fire	-	-	-	-	-	14,751
020	199	20413	00000	Social Security/Medicare -ES Vol Incentive	8,809	8,395	10,107	8,089	-	-
020	199	20414	00000	Retirement-ES Vol Incentive	-	-	3,359	593	-	-
020	199	20415	00000	Workers Comp-ES Vol Incent	11,730	-	11,996	6,542	-	-
Total Salary & Fringe					136,824	143,600	157,572	246,147	1,338,728	239,711
020	102	64002	00601	Fire Station Exp-Oakway FD	-	-	-	-	60,000	60,000
020	102	64002	00603	Fire Station Exp-Corinth-Shiloh FD	-	-	-	-	60,000	60,000
020	102	64002	00604	Fire Station Exp-Mtn Rest FD	-	-	-	-	60,000	60,000
020	102	64002	00608	Fire Station Exp-Fair Play FD	-	-	-	-	60,000	60,000
020	102	64002	00609	Fire Station Exp-Long Creek FD	-	-	-	-	60,000	60,000
020	102	64002	00610	Fire Station Exp-Cleveland FD	-	-	-	-	60,000	60,000
020	102	64002	00611	Fire Station Ex-Keowee-Eben FD	-	-	-	-	60,000	60,000
020	102	64002	00612	Fire Station Exp-Friendship FD	-	-	-	-	60,000	60,000
020	102	64002	00613	Fire Station Exp-Cross Roads FD	-	-	-	-	60,000	60,000
020	102	64002	00614	Fire Station Exp-Pickett Post FD	-	-	-	-	60,000	60,000
020	102	64002	00615	Fire Station Exp-South Union FD	-	-	-	-	60,000	60,000
020	102	64002	00616	Fire Station Exp-West Union FD	-	-	-	-	60,000	60,000
020	102	64002	00617	Fire Station Exp-Keowee Key FD	-	-	-	-	60,000	60,000
020	102	64002	00618	Fire Station Exp-Holly Springs FD	-	-	-	-	60,000	60,000
020	102	64002	00619	Fire Station Exp-Bountyland FD	-	-	-	-	15,000	15,000
020	105	64003	00620	ES Special Teams Exp-Haz-Mat	-	-	-	-	32,400	32,400
020	105	64003	00621	ES Special Teams Exp-Dive Team	-	-	-	-	36,300	36,300
020	105	64003	00622	ES Special Teams Exp-Special Rescue	-	-	-	-	36,300	36,300
020	105	64004	00623	Rescue Squad Exp-Keowee RS	-	-	-	-	30,000	30,000
020	105	64004	00624	Rescue Squad Exp-Mtn Rest RS	-	-	-	-	30,000	30,000
020	105	64004	00625	Rescue Squad Exp-Oakway RS	-	-	-	-	30,000	30,000
020	105	64004	00626	Rescue Squad Exp-Salem RS	-	-	-	-	30,000	30,000
020	105	64004	00627	Rescue Squad Exp-Seneca RS	-	-	-	-	30,000	30,000
020	105	64004	00628	Rescue Squad Exp-Waihalla RS	-	-	-	-	30,000	30,000
020	105	64004	00629	Rescue Squad Exp-Westminster RS	-	-	-	-	30,000	30,000
020	107	30024	00000	Maintenance on Equipment	56,184	24,843	90,770	57,734	74,000	74,000
020	107	30025	00000	Professional	-	1,315	-	-	-	-

**Oconee County, South Carolina
Emergency Services Unincorporated Protection District Special Revenue Fund**

2026-2027 Budget			FY 2026		FY 2027	
			Budget		Approved Budget	
Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	Budget	Budget
020 107 30041 00000	Telecommunications	5,000	8,866	2,007	10,000	-
020 107 30041 00008	Telecomm- Oakway FD	1,329	1,482	1,368	-	-
020 107 30041 00010	Telecomm- Fair Play FD	1,254	1,482	1,254	-	-
020 107 30041 00012	Telecomm- Cleveland FD	1,301	1,154	2,236	-	-
020 107 30041 00013	Telecomm- Friendship FD	456	464	418	-	-
020 107 30041 00014	Telecomm- Cross Roads FD	912	988	(2)	-	-
020 107 30041 00015	Telecomm- Picket Post FD	456	494	150	-	-
020 107 30041 00016	Telecomm- South Union FD	1,368	1,482	1,368	-	-
020 107 30041 00020	Telecomm- Haz-Mat	456	494	150	-	-
020 107 30056 00000	Data Processing	-	-	13,300	40,000	48,500
020 107 30062 00000	Medical/Physicals	15,000	20,000	50,000	150,000	150,000
020 107 30064 00000	Staff Development	-	5,940	-	40,332	60,000
020 107 30064 00000	Maintenance Buildings/Grounds	-	-	-	70,000	60,000
020 107 33022 00000	Maintenance Bldgs/Grounds With RS	-	-	-	20,000	20,000
020 107 33022 00028	Equipment Rental-Fire Chief Association	10,747	1,435	1,550	-	-
020 107 30037 40100	Recruitment & Retention	6,775	7,040	10,618	8,262	5,000
020 107 34042 00000	Gas & Fuel Oil	57	-	-	10,000	10,000
020 107 34042 00028	Gas & Fuel Oil-Whalla Res Squad	57	-	-	-	-
020 107 34043 00000	Electricity	12,149	18,058	23,574	22,391	-
020 107 34043 00014	Electricity - Picket Post	4,080	3,728	4,544	3,413	-
020 107 34043 00028	Electricity-Whalla Res Squad	1,401	-	-	-	-
020 107 34044 00000	WaterSewerGarbage	1,499	2,505	2,683	3,000	3,000
020 107 34044 00028	WaterSewerGarb-Whalla Res Squad	456	-	-	-	-
020 107 40031 00000	Small Equipment	9,879	17,075	20,979	40,000	30,000
020 107 40031 00001	Small Equipment -Oakway FD	58,671	58,632	58,746	-	-
020 107 40031 00003	Small Equipment -Corinth-Shiloh	60,000	60,000	60,000	-	-
020 107 40031 00004	Small Equipment -Mountain Rest FD	58,632	58,632	58,746	-	-
020 107 40031 00008	Small Equipment -Fair Play FD	60,000	60,000	60,000	-	-
020 107 40031 00009	Small Equipment -Long Creek FD	58,689	59,049	57,764	-	-
020 107 40031 00010	Small Equipment -Cleveland FD	59,732	60,000	60,000	-	-
020 107 40031 00011	Small Equipment -Keowee Elbowater FD	59,544	59,544	59,582	-	-
020 107 40031 00012	Small Equipment -Friendship FD	59,088	59,088	60,000	-	-
020 107 40031 00013	Small Equipment -Cross Roads FD	47,520	47,500	46,729	-	-
020 107 40031 00014	Small Equipment -Picket Post FD	59,632	58,632	58,746	-	-
020 107 40031 00015	Small Equipment -South Union FD	57,183	62,817	60,000	-	-
020 107 40031 00016	Small Equipment -West Union FD	60,000	60,000	60,000	-	-
020 107 40031 00017	Small Equipment -Keowee FD	60,000	60,000	60,000	-	-
020 107 40031 00018	Small Equipment -Holy Springs FD	60,000	60,000	60,000	-	-
020 107 40031 00019	Small Equipment -Bourviland FD	-	1,177	5,488	31,365	-
020 107 40031 00020	Small Equipment -Haz Mat	31,944	31,944	31,962	32,250	-
020 107 40031 00021	Small Equipment -Olive Team	36,300	36,300	36,300	-	-
020 107 40031 00022	Small Equipment -Special Rescue Team	36,300	36,300	36,300	-	-
020 107 40031 00023	Small Equipment -Keowee RS	30,000	30,000	30,000	-	-
020 107 40031 00024	Small Equipment -Mountain Rest RS	30,000	22,500	7,500	-	-
020 107 40031 00025	Small Equipment -Oakway RS	45,000	30,000	30,000	-	-
020 107 40031 00026	Small Equipment -Salen RS	30,000	30,000	30,000	-	-
020 107 40031 00027	Small Equipment -Seneca RS	30,000	30,000	30,000	-	-
020 107 40031 00028	Small Equipment -Whalla RS	1,769	4,630	25,827	-	-
020 107 40032 00000	Small Equipment -Westminster RS	30,000	30,000	30,000	-	-
020 107 40032 00014	Operational -Picket Post FD	-	8,328	2,011	-	-
020 107 40032 00014	Operational -Whalla Res Squad	8,328	8,310	8,310	-	-
020 107 40032 00028	Operational-Fire Chief Association Recruitment & Retention	380	2,346	234	-	-
020 107 40032 40100	Food	-	-	-	-	10,000
020 107 40036 00000	Uniform/Clothing	-	-	-	-	-
020 107 50840 00000	Equipment Capital Expenditures	-	-	-	-	-
020 107 50850 00000	Buildings Capital Expenditures	10,500	-	23,711	522	-
020 107 50881 00000	Capital Road Paving	-	999	-	37,400	30,000
020 107 50884 00000	Cap Dpt Parking Paving	-	24,125	-	15,000	20,000
020 107 55100 02022	Principal Pmt-2022 Lease SCBAs	-	-	-	274,813	281,667
020 107 55200 02022	Interest Pmt-2022 Lease SCBAs	-	-	-	13,879	7,025
020 107 60735 00000	General Gravel Use	-	-	-	-	-
020 107 61106 00000	Volunteer Compensation	14,790	-	867	-	-
020 107 80107 00000	Vehicle Maintenance	-	-	-	-	-
020 107 81107 00000	Gasoline	-	-	-	-	20,000
020 107 81107 00028	Gasoline-Whalla Res Squad	758	2,819	2,468	83	30,000
020 107 81107 00028	Professional-Volunteer Incentives	758	2,819	2,468	-	-
020 107 81107 00028	Operational-Volunteer Incentives	-	-	-	-	-
020 107 81107 00028	Food-Volunteer Incentives	-	-	6,279	4,560	-
020 107 81107 00028	Clothing/Uniforms- Volunteer Incent	-	-	2,620	4,113	-
020 107 81107 00028	Total Operational	1,284,323	1,287,294	1,454,011	1,949,754	2,033,092
020 107 81107 00028	Total Expenditures	1,421,147	1,410,894	1,611,583	2,195,900	3,371,820
Other Financing Sources (OFS)			-	-	-	550,000
020 000 00170 70275	Interfund Transfers In-215 Fund	-	-	-	-	550,000
Other Financing Uses (OFU)			-	-	-	-
020 006 00171 70010	Interfund Transfer Out-10 Fund	-	-	-	-	-
Total Other Financing Uses (OFU)			-	-	-	-
Net Change in Fund Balance			353,984	335,575	269,319	(167,005)
Fund Balances (deficit), Beginning of Year			627,401	981,385	1,316,959	1,577,278
Fund Balances (deficit), End of Year			981,385	1,316,959	1,577,278	1,410,272

Oconee County Emergency Services Protection District			
	District Support	Basic Departmental Expenditures	Total Amount of Support
2026-2027 Budget			
Oakway Fire Department	45,000	15,000	60,000
Corinth - Shiloh Fire Department	45,000	15,000	60,000
Mountain Rest Fire Department	45,000	15,000	60,000
Fair Play Fire Department	45,000	15,000	60,000
Long Creek Fire Department	45,000	15,000	60,000
Cleveland Fire Department	45,000	15,000	60,000
Keowee Ebenezer Fire Department	45,000	15,000	60,000
Friendship Fire Department	45,000	15,000	60,000
Cross Roads Fire Department	45,000	15,000	60,000
Pickett Post Fire Department	45,000	15,000	60,000
South Union Fire Department	45,000	15,000	60,000
West Union Fire Department	45,000	15,000	60,000
Keowee Key Fire Department	45,000	15,000	60,000
Holly Springs Fire Department	45,000	15,000	60,000
Bountyland Fire Department	-	-	15,000
Haz-Mat	22,400	10,000	32,400
Rescue			
Dive Team	26,300	10,000	36,300
Special Rescue Team	26,300	10,000	36,300
Keowee Rescue Squad	20,000	10,000	30,000
Mountain Rest Rescue Squad	20,000	10,000	30,000
Oakway Rescue Squad	20,000	10,000	30,000
Salem Rescue Squad	20,000	10,000	30,000
Seneca Rescue Squad	20,000	10,000	30,000
Walhalla Rescue Squad	20,000	10,000	30,000
Westminster Rescue Squad	20,000	10,000	30,000
Totals	845,000	310,000	1,170,000

Oconee County, South Carolina
Fire/Emergency Services Capital Projects Fund (335)
2026-2027 Budget

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Approved Budget
Revenues							
335 080 00805 10340	Miscellaneous Income	-	-	2,500	-	-	-
335 080 00840 02024	Interest - 2024 Capital Lease Purchase Proceeds	-	-	-	95,135	-	-
335 080 00952 00000	Tax Revenues	-	-	-	-	1,456,538	1,161,984
335 080 00952 76000	Vehicle Tax Collections	-	-	50,745	114,380	-	-
335 080 00952 76001	Bad Checks	-	-	(2)	(10)	-	-
335 080 00952 76002	Vehicle Refunds	-	-	(267)	(1,188)	-	-
335 080 00952 76003	Current Year Real Estate (Treasurer)	-	-	1,145,598	1,203,491	-	-
335 080 00952 76004	Current Year Real Estate Delinquent Tax (Mar-Jun)	-	-	-	-	-	-
335 080 00952 76005	Delinquent Tax Real Estate	-	-	27,708	45,554	-	-
335 080 00952 76006	Real Estate Bad Check (Treasurer)	-	-	(118)	(208)	-	-
335 080 00952 76007	Real Estate Bad Check (Treasurer) Penalty	-	-	-	-	-	-
335 080 00952 76009	Current Year Real Estate Penalty	-	-	-	2,135	-	-
335 080 00952 76011	Delinquent Tax Prior Year Penalty	-	-	-	-	-	-
335 080 00952 76012	Homestead Exemption	-	-	38,892	40,593	-	-
335 080 00952 76013	Delinquent Tax Real Estate Penalty	-	-	-	-	-	-
335 080 00952 76014	Delinquent Tax Bad Check	-	-	-	(154)	-	-
335 080 00952 76015	Delinquent Tax Bad Check Penalty	-	-	-	-	-	-
335 080 00952 76016	FILOT Collections	-	-	63,962	71,166	-	-
335 080 00952 76018	BMW Collections	-	-	73	178	-	-
335 080 00952 76019	Manufacturing Reimbursement	-	-	12,074	12,387	-	-
335 080 00952 76020	Motor Carrier Taxes	-	-	9,277	18,383	-	-
335 080 00952 76023	Manufacturing PVE Reimbursement	-	-	12,681	13,651	-	-
335 080 00952 76024	Heavy Equipment Rental Fee	-	-	325	1,032	-	-
335 080 00952 76025	Real Estate Refunds	-	-	(12,157)	(10,866)	-	-
335 080 00952 76026	Real Estate Refunds Penalty	-	-	-	-	-	-
335 080 00952 76028	Delinquent Tax Refund	-	-	(145)	(557)	-	-
335 080 00952 76029	Delinquent Tax Refund Penalty	-	-	-	-	-	-
335 080 00952 76032	Prior Year Refund	-	-	-	(6,293)	-	-
335 080 00952 76033	Prior Year Refund Penalty	-	-	-	-	-	-
335 080 00952 76034	Watercraft Taxes	-	-	18,988	33,197	-	-
335 080 00952 76035	Watercraft Bad Checks	-	-	(10)	(0)	-	-
335 080 00952 76036	Watercraft Refunds	-	-	(76)	(290)	-	-
335 080 00952 76037	Current Year FILOT Refunds	-	-	-	(4,072)	-	-
335 080 00952 76038	Delinquent Tax FILOT Refunds	-	-	-	-	-	-
Total Revenue		-	-	1,370,049	1,627,644	1,456,538	1,161,984
Expenditures							
335 107 40031 00000	Small Equipment	-	-	138,904	92,892	93,000	117,000
335 107 40031 00094	Small Equipment-Bountyland Substa	-	-	4,132	-	-	-
335 107 40870 00000	Non-Capital Vehicle Upfit	-	-	-	-	95,000	-
335 107 50840 00000	Capital Equipment	-	-	12,960	18,984	-	-
335 107 50870 00000	Capital Vehicles	-	-	403,849	135,323	520,000	-
335 107 50871 00000	Fire Truck	-	-	-	-	-	148,000
335 107 50871 02024	Fire Truck-2024 Capital Lease Purchase Proceeds	-	-	-	524,000	-	485,000
335 107 55100 02024	Principal-2024 Capital Lease Purchase	-	-	-	-	289,741	294,321
335 107 55200 02024	Interest-2024 Capital Lease Purchase	-	-	-	-	122,259	117,663
335 107 55400 02024	Issuance Costs-2024 Capital Lease Purchase	-	-	-	63,800	-	-
335 107 80107 00000	Vehicle Maint	-	-	-	-	96,669	-
Total Expenditures		-	-	559,846	834,999	1,216,669	1,161,984
Other Financing Sources (OFS)							
335 090 00170 70010	Interfund Transfers In-10 Fund	-	-	-	-	-	-
Total Other Financing Sources (OFS)		-	-	-	-	-	-
Other Financing Uses (OFU)							
335 095 00170 70010	Interfund Transfer Out - 10 Fund	-	-	-	-	1,336,538	-
Total Other Financing Uses (OFU)		-	-	-	-	1,336,538	-
Net Change in Fund Balance		-	-	810,204	792,645	(1,096,669)	-
Fund Balances (deficits), Beginning of Year		-	-	-	810,204	1,602,849	506,180
Fund Balances (deficits), End of Year		-	-	810,204	1,602,849	506,180	506,180

ARTICLE II.B. - FIRE SERVICE ADVISORY COMMISSION

Footnotes:

--- (3) ---

Editor's note—Ord. No. 2025-16, § 1(Exh. A), adopted Sept. 16, 2025, amended Art. II.B in its entirety to read as herein set out. Former Art. II.B, §§ 10-40—10-48, pertained to similar material, and derived from Ord. No. 2012-24, § 4, 7-17-2012.

Sec. 10-40. - Purpose of article.

The purpose of this article is to restructure the Oconee County Fire Service Advisory Commission, whose mission is to provide a body of active members of the Oconee County fire service to be responsible for guidance, advice, and recommendations to the Oconee County Council ("county council" or "council") on current and future fire service activities and needs in Oconee County ("county").

(Ord. No. 2025-16, § 1(Exh. A), 9-16-2025)

Sec. 10-41. - Reorganization of the Oconee County Fire Service Advisory Commission.

The county council hereby reorganizes the Oconee County Fire Service Advisory Commission (the "fire commission" or "commission") as follows:

- (a) *Membership.* The fire commission shall consist of seven members, all of which shall be entitled to vote on matters brought before the fire commission.
 - (1) Two members shall be appointed by the Oconee County Fire Chiefs' Association, Inc., and such members may reside anywhere within the county.
 - (2) County council shall appoint the remaining five members, with one member to be nominated for appointment by each county council member from his or her respective district. All members of the commission appointed by county council must be, and remain, residents of the county council district from which they are appointed to serve, or shall serve and continue to serve within such council district.
 - (3) All commissioners must remain active fire service members in good standing in Oconee County.
 - (4) Appointment of new members under this article shall be held within 45 days of the enactment of this article or as soon thereafter as reasonably possible. The Oconee County Fire Service Advisory Commission commissioners that are in office at the time of the enactment of this article shall be succeeded by a new slate of commissioners to be appointed under this section. The current commissioners shall continue to serve, however, until their successors are appointed hereunder, and current commissioners may be appointed to the commission reorganized hereby.

(b) *Term of members.*

- (1) The length of the term served by each commissioner appointed by county council shall be four years, beginning on January 1 of the year of appointment.
- (2) For the purposes of implementing the standards of this section and thereby establishing a reappointment/replacement schedule of the membership of the commission to staggered terms, the initial term of all members appointed by county council after the enactment of this article shall be the same length as the remaining term of the council member who nominated them.
- (3) After the initial appointment, the term of each commission member appointed by county council shall be four years, equal to and coinciding with the term of the council member nominating them, with all terms beginning as of January 1 of the year of appointment or reappointment.
- (4) The Oconee County Fire Chiefs' Association, Inc. shall appoint or reappoint its respective commissioners annually.
- (5) Commissioners ultimately serve at council's pleasure and may be removed by council, with or without cause, by a vote of a positive majority of council. There are no term limits.

(Ord. No. 2025-16, § 1(Exh. A), 9-16-2025)

Sec. 10-42. - Meetings and officers.

- (a) The fire commission shall meet at least monthly at a time and place selected by the membership thereof or at a place designated by county council. Within 60 days of the passage of this ordinance and the appointment of the fire commission members hereunder, or as soon thereafter as reasonably possible, and thereafter during the January meeting of each year, there shall be selected a chairman, a vice-chairman, and a secretary, together with such other officers as the fire commission may deem necessary. These officers shall serve for one year, or until their successors are duly elected and qualified. The terms of the officers elected from the initial commission established after enactment of this article shall end December 31, 2025.
- (b) In addition, the fire commission may adopt such by-laws as it deems necessary for the orderly performance of its duties and functions. Any by-laws which may be adopted by the fire commission for the orderly performance of its duties must comply with this article, all applicable ordinances of the county, and the laws of the State of South Carolina, specifically including, but not limited to, the Freedom of Information Act. All meetings shall be open to the public. Notice of the meetings shall be given to the clerk to county council, the media, and the public in a manner consistent with the Freedom of Information Act.

(Ord. No. 2025-16, § 1(Exh. A), 9-16-2025)

The powers and duties of the fire commission shall be as follows:

- (a) To advise the county council's law enforcement, public safety, health & welfare committee (or "committee") on matters affecting the operation and activities of the various fire stations and other emergency protection service agencies of the county and to formulate plans and advise the committee on the operation and maintenance of the fire stations and emergency protection service agencies and their equipment, personnel, and training.
- (b) To submit its advice and counsel to the law enforcement, public safety, health & welfare committee in the form of oral and/or written reports for consideration at the committee's quarterly meetings, which reports shall summarize the activities, findings, and functions of the commission, together with the agenda for the commission's next meeting, all of which shall be submitted to the chairman of the law enforcement, public safety, health & welfare committee or his/her designee within a reasonable time prior to the committee's respective meeting.
- (c) To participate in the formulation of the budget and budgetary appropriations affecting the areas of concern of the fire commission, to include operational, capital, and long-range planning budgetary recommendations for county council consideration for county council consideration.
- (d) To prepare plans and recommendations to the law enforcement, public safety, health & welfare committee in the areas of the commission's responsibility and activity, with recommendations for the implementation of such plans.
- (e) To generally advise the county council's law enforcement, public safety, health & welfare committee on any matter within the scope of the fire commission's activities, which would tend to improve the efficiency and beneficial operation of county government in the fields of activity with which the fire commission is concerned.
- (f) Each commissioner appointed by county council shall visit each fire station within the commissioner's respective county council district, and meet with the chief(s) thereof, as frequently as necessary in order to stay informed of the business and operations of such stations.
- (g) Any advice or recommendations conveyed to the law enforcement, public safety, health & welfare committee may be prepared and presented: (1) orally by the chairman of the fire commission at a regularly scheduled quarterly meeting of the committee, after due notice for agenda purposes, or (2) in writing forwarded to the committee chairman and clerk to council for dissemination to committee members.

(Ord. No. 2025-16, § 1(Exh. A), 9-16-2025)

Sec. 10-44. - Salaries and funding.

Each member of the fire commission shall be paid the sum of \$100.00 per year, plus expenses for out-of-county travel, as their sole compensation. Any expense item or claim for same shall first be approved by the chairman of the commission, unless the same is made by the chairman, and submitted for approval and payment to county council, consistent with the county's then current budget and procurement policies. In no event shall any member of the commission be entitled to any other compensation, direct or indirect, for services on the commission, and the members of the commission shall not provide any services, materials, products, goods, or equipment to the county unless the same is sold or offered for sale in accordance with existing county and state purchasing procedures and ethical requirements.

(Ord. No. 2025-16, § 1(Exh. A), 9-16-2025)

Secs. 10-45—10-70. - Reserved.

Madison Addington

From: Jennifer C. Adams
Sent: Tuesday, July 14, 2026 2:52 PM
To: Madison Addington
Subject: FSAC August 20th Meeting

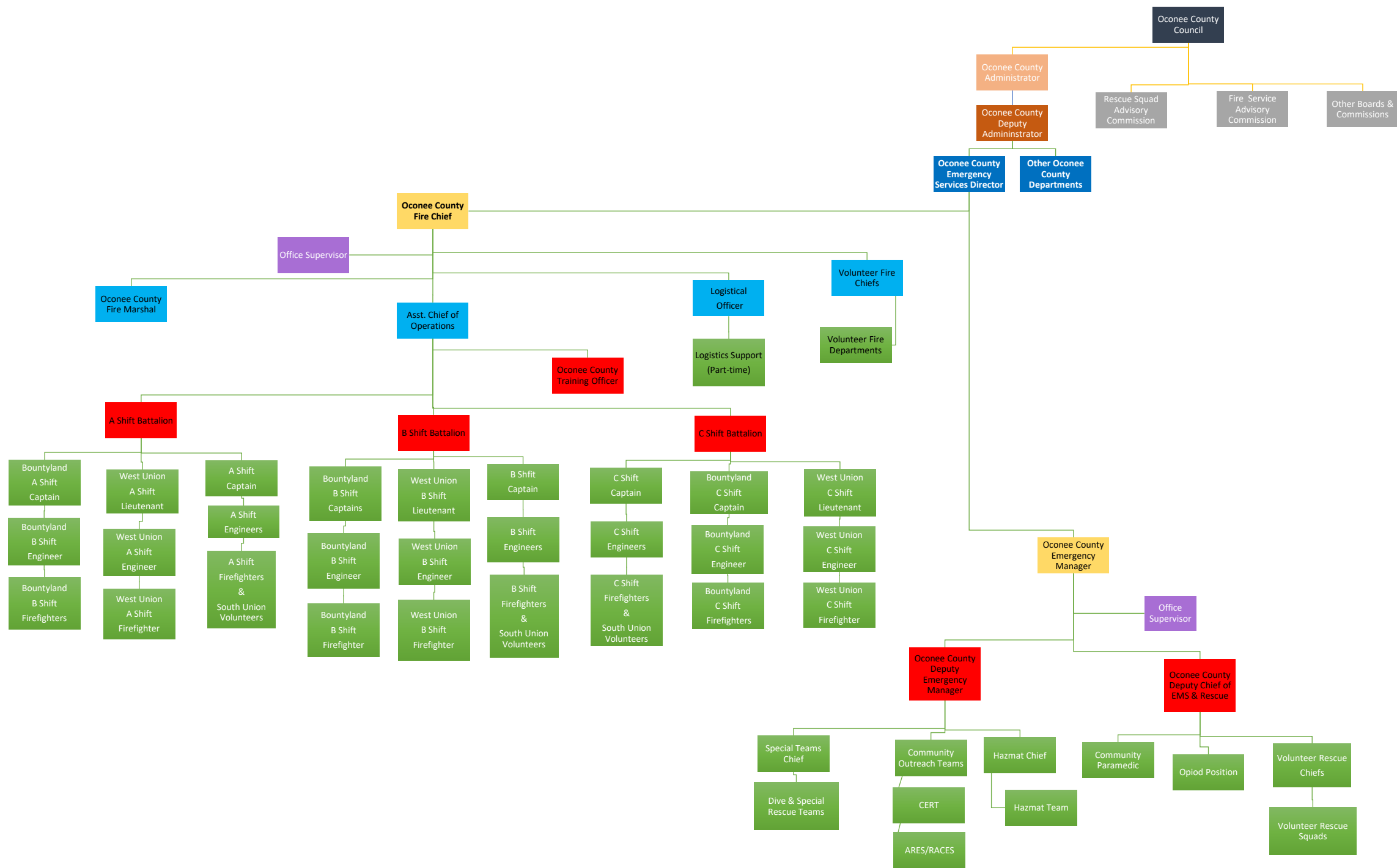
Madison ~ Due to the passing of Senator Lindsey Graham, a special election will need to be held on August 11th. If a runoff election is needed after the August 11th primary, I will need to cancel or rescheduled the August 20th RSAC meeting, as early voting for the runoff election will need to be held in chambers from Aug. 19th -21st. Please let me know how you and the Commission would like to proceed.

Thanks,

Jennifer C. Adams
Oconee County Clerk to Council
P: 864-718-1023
C: 864-888-7390
jennifercadams@oconeesc.com
415 South Pine Street
Walhalla, SC 29691

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Oconee County SCFA and EMR Courses

July-December

*****Any questions contact Lt. Hunnicutt 864-710-2971*****

Course Code & Section #	Course Name	Start Date	End Date	Enrollment Deadline	Prerequisite
	EMT	5/4/26	8/27/26	4/4/26	
3330-26712	Auto Ex	6/24/26	6/25/26	5/24/26	None
1154-26705	FF2	6/29/26	7/6/26	5/29/26	FF1, Auto Ex
4172-27701	Fire Instructor 2	7/13/26	7/17/26	6/13/26	Fire Instructor 1
1211-27701	Class E	7/18/26	7/18/26	6/18/26	EVDT, Class E Permit, Driving Record
4171-27701	Fire Instructor 1	7/27/26	7/31/26	6/27/26	18 years old
1211-27702	Class E	8/8/26	8/8/26	7/8/26	EVDT, Class E Permit, Driving Record
	Augusta Burn Class (Not on Portal) 0900	8/13/26	8/13/26	8/12/26	None
	Augusta Burn Class (Not on Portal) 1800	8/13/26	8/13/26	8/12/26	None
2100-27701	Fire Officer 1	8/17/26	8/21/26	7/17/26	FF2, Fire Instructor 1
2470-27701	Risked Based Air Monitoring	8/22/26	8/22/26	7/22/26	2728
3310-27701	Tech Rescue (Night/Weekend)	8/28/26	8/30/26	7/28/26	3309
3209-27701	Fire Investigation 1 st Responder	9/8/26	9/9/26	8/9/26	None
	Grain Bin Training- Nighttime (Not on Portal)	9/10/26	9/10/26	9/9/26	None
	Grain Bin Training- Nighttime (Not on Portal)	9/14/26	9/14/26	9/13/26	None
2102-27701	Fire Officer 2	9/14/26	9/18/26	8/14/26	Fire Officer 1
	High Angle (Night/Weekend)	9/11/26	9/13/26	8/11/26	3310
2158-27701	New Fire Chief 1 (Nighttime)	10/6/26	10/15/26	9/6/26	None
2160-27701	New Fire Chief 2 (Nighttime)	11/3/26	11/12/26	10/3/26	None
2182-277011	New Fire Chief 3 (Nighttime)	12/1/26	12/10/26	11/1/26	None
1211-2703	Class E	10/10/26	10/10/26	9/10/26	EVDT, Class E Permit, Driving Record
	Confined Space	8/3/26	8/7/26	7/3/26	3310
	EMR (Not on Portal)	10/2/26	11/21/26	9/29/26	None



Public Comment
SIGN IN SHEET
6:00 PM

July 16, 2026

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

PLEASE PRINT

	FULL NAME	PURPOSE OF COMMENT
1	JAMES ASHTON	SEWER
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Everyone speaking before Fire Service Advisory Commission will be required to do so in a civil manner. The Commission will not tolerate personal attacks on individual commission members, county staff or any person or group. Racial slurs will not be permitted. The Commission's number one priority is to conduct business for the citizens of this county. All citizens who wish to address The Fire Service Advisory Commission and all Boards and Commission appointed by Council should do so in an appropriate manner.