FINAL MINUTES OCONEE COUNTY PRT COMMISSION

May 1, 2025 County Council Chambers 10:00 am

Members present were: Alex Butterbaugh, Riley Johnson, Trey Barnett, Kevin Cope, Tony Adams, Noah Baker, & Kelli Thomason
Also present were: Phil Shirley, PRT Director & Mandy Holbrooks
Call to Order Alex Butterbaugh called the meeting to order at
Approval of Minutes Motion to accept minutes of February 27, 2025 , by Trey Barnett seconded by Riley Johnson . Vote was unanimously carried.
Motion to Amend Agenda ➤ Upon a motion by Noah Baker, seconded by Kevin Cope and carried, the Committee approved motion to amend the agenda to reflect updated Local ATAX Supplemental Budget. Vote was unanimously carried.
Treasurer's Report Phil Shirley presented the treasurer's report. Balance as of May 1, 2025, for Local ATAX is \$1,259,172.00 and State ATAX is \$269,877.00.
Action Items Upon a motion by <u>Trey Barnett</u> , seconded by <u>Noah Baker</u> and carried, the Committee approved motion to recommend to County Council the <u>FY26 Supplemental ATAX Budget</u> for <u>\$938,276.00</u> . A copy of the Supplementa budget will be included with the agenda item to Council. Vote was unanimously carried.
Upon a motion by <u>Kevin Cope</u> , seconded by <u>Alex Butterbaugh</u> and carried, the Committee approved motion to recommend to County Council the use of \$231,570.0 in 65% State ATAX funds for the Visit Oconee SC <u>2025-2026 budget year</u> . Vote was unanimously carried.
Upon a motion by <u>Trey Barnett</u> , seconded by <u>Noah Baker</u> and carried, the Committee approved motion to recommend to County Council the use of <u>30% State ATAX funds</u> for the Visit Oconee SC <u>2025-2026 budget year</u> . The estimated 30% State ATAX revenue is <u>\$165,000.00</u> . This fund is market dependent quarterly and subject to change slightly based on statewide accommodations. Vote was unanimously carried.

PRT Equipment Request ➤ Upon a motion byTrey Barnett, seconded byNoah Baker and carried the Committee approved motion to recommend to County Council a grant to Oconee PRT for \$11,413.00 for Hustler X-One Rear Discharge (State Contract Vote was unanimously carried
Next scheduled meeting of the PRT Commission is August 21, 2025, in Council Chambers beginning at 10:00 am. Grants for the Fall cycle will be due August 15, 2025, by 3:00 pm.
Adjourn As there was no further business, Alex Butterbaugh made a motion, approved unanimously, to adjourn at 11:05 am .
Respectfully Submitted:
Phil Shirley Director of Parks, Recreation & Tourism