



Oconee County  
Capital Project  
Advisory Committee



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Mr. Paul Corbeil  
Chairman

Mr. Art Holbrooks  
Mr. Ryan Honca  
Mr. Lake Julian  
Mrs. Sally Lowery  
Mr. David Mead  
Mr. Scott Moulder  
Mr. John Rau  
Mr. Bobby Williams

## MEMORANDUM

TO: Mr. Ryan Honca, Chairman  
Oconee County Planning Commission

FROM: Mr. Paul Corbeil, Chairman  
Capital Project Advisory Committee

DATE: April 12, 2012

RE: **Capital Project Advisory Committee's  
Capital Project List: Listing of Projects by Priority**

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Dear Mr. Chairman:

The Oconee County Capital Project Advisory Committee upon approval by the voting members is forwarding to the Planning Commission for review and recommendation to County Council for Fiscal Year 2012-2013 the attached an updated "Listing of Projects by Priority".

This list reflects both projects evaluated by the Committee and projects proposed for future review. Projects evaluated by the Committee have been forwarded under separate cover previously.

Please note also during your discussions of the two reviewed projects and this listing that any scores attributed to projects are for evaluative purposes only and should not be viewed as any type of ranking system by the Committee. The intent of scoring was to identify those areas where the committee members differed in order to have additional discussion/clarification.

The estimated cost shown for a project is either that provided by an estimate by the Department Head / Sponsor or by a professional firm.

I would ask that this list be added to your next agenda for review and recommendation regarding capital projects for Council's consideration during the next fiscal year.



Oconee County, South Carolina  
 Capital Project Advisory Committee  
**Listing of Projects by Priority**

Department Name	CPAC Priority Rating	Project Description [CPAC project threshold \$250,000 or greater]	Department Head Estimate	Source	Presentation Date	Status of Project
Economic Development	H	Echo Hills Infrastructure	\$ 5,000,000	PE	3/2012	Project Presented Moving Forward
Economic Development	H	Sewer Line to Conross I-85 & GCCP	\$ 8,000,000	PE	Unscheduled	On Hold Pending Administrator work with Sewer Authority
High Falls	H	Campsite Renovations (water, electric, rebuild)	\$ 300,000	OCE	1/2012	Project Presented Moving Forward
Library	H	Seneca Branch	\$ 9,100,000	PE	Unscheduled	On Hold Pending New Library Study
Solid Waste	H	Expand 2nd Busiest MCC	\$ 850,000	OCE	Unscheduled	Presentation to Committee on Hold
			<b>\$ 23,250,000</b>			
Economic Development	M	Golden Corner Commerce Park	\$ 3,500,000			
Facilities Maintenance	M	Brown Building - up-fit into office space	\$ 750,000			
Library	M	Renovate Interior of Walhalla Library	\$ 600,000			
Rock Quarry	M	Land for Rock Quarry	\$ 550,000			
South Cove	M	Construct new Office	\$ 200,000			
			<b>\$ 5,600,000</b>			
Economic Development	L	Extend Commerce Way to Armstrong Road	\$ 1,200,000			
Economic Development	L	Land for Oconee County Commerce Center	\$ 1,500,000			
Economic Development	L	Revolving Shell Building	\$ 2,000,000			
Economic Development	L	I-85 Infrastructure Development [Exits 1 & 3]	\$ 5,500,000			
Library	L	Westminster Library Expansion	\$ 1,000,000			
Library	L	7,400 SF South County Library	\$ 2,000,000			
Sheriff	L	Shoot house for Firearms Training	\$ 315,000			
Sheriff	L	Driving Range for Training (cost could be spread out over several years)	\$ 750,000			
Solid Waste	L	Landfill Expansion Seneca C&D 1	\$ 750,000			
			<b>\$ 15,015,000</b>			

**Grand Total: \$ 43,865,000**

H = High = 0-2 years  
 M = Medium = 2-5 years  
 L = Low = 5+ years

NOTE: Equipment replacement not included / within the authority of Administrator to establish their replacement schedule.

OCE = Dept Head Estimate  
 PE = Professional Estimate



# Oconee County Planning Commission

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May 9, 2012

RE: Chairman Joel Thrift  
Beth Hulse, Clerk to Council

From: Art Holbrooks, Planning Director  
Yancey Green, Planner

## **Memo to Council**

The Planning Commission held a meeting on Monday May 7<sup>th</sup>, 2012. During the meeting they discussed whether the County should have a MOU with Duke Energy. A motion was made to not have a MOU with Duke Energy considering that the County already accomplishes the same goals as a MOU would by having the Lake Overlay standards and that it would only add a burden to the County by having one.