

Oconee County, South Carolina
Capital Project Advisory Committee
Listing of Projects by Budget Year

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Communications	2012	Long Mountain Tower	Critical	\$ 350,000	\$ 350,000	Capital Lease	General Fund
Detention Center	2012	Detention Center		\$ 17,000,000	\$ 17,000,000	Bond	Capital Projects
Economic Development	2013	Exit 1 Business Development		\$ 500,000	\$ 500,000	Economic Development Mill	Economic Development
Library	2013	Renovate Interior of Walhalla Library	5-Year	\$ 600,000	\$ -	Annual	General Fund
Sheriff	2013	Driving Range for Training (cost could be spread out over several years)		\$ 750,000	\$ -	Capital Lease	General Fund
Solid Waste	2013	Landfill Expansion Seneca C&D 1	Critical	\$ 750,000	\$ 750,000	Fund Reserves	General Fund
Economic Development	2014	Shell Building #3	5-Year	\$ 1,500,000	\$ 1,000,000	Proceeds from Sale	Economic Development
Economic Development	2014	Shell Building #3	5-Year	\$ 500,000	\$ 500,000	Economic Development Mill	Economic Development
High Falls	2014	Campsite Renovations (water, electric, rebuild)	5-Year	\$ 300,000	\$ -	Annual	General Fund
Library	2014	7,400 SF South County Library	5-Year	\$ 2,000,000	\$ -	Bond	Capital Projects
Tri-County Tech	2014	Tri-County Technical Student Services Building		\$ 1,000,000	\$ 1,000,000	Fund Reserves	Tri-County Tech
Economic Development	2015	Echo Hills Infrastructure	Critical	\$ 5,000,000	\$ 5,000,000	Bond	Economic Development
Facilities Maintenance	2015	Brown Building - up-fit into office space		\$ 515,000	\$ 365,000	Annual	General Fund
Facilities Maintenance	2015	Brown Building - up-fit into office space		\$ 135,000	\$ 135,000	Fund Reserves	Capital Projects
Tri-County Tech	2015	Tri-County Technical Student Services Building		\$ 5,000,000	\$ 5,000,000	Bond	Tri-County Tech
Rock Quarry	2016	Upgrade Crushing Plant		\$ 1,000,000	\$ 1,000,000	Fund Reserves	Enterprise Fund
South Cove	2016	Construct new Office		\$ 200,000	\$ -	Capital Lease	General Fund
Economic Development	2017	Golden Corner Commerce Park		\$ 3,500,000	\$ 3,500,000	Bond	Economic Development

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Economic Development	2017	Sewer Line to Cross I-85 & GCCP	Critical/ Near-Term	\$ 5,001,000	\$ 4,400,000	Bond	Economic Development
Economic Development	2017	Sewer Line to Cross I-85 & GCCP	Critical/ Near-Term	\$ 1,000,000	\$ 1,500,000	Grant	Economic Development
Economic Development	2017	Sewer Line to Cross I-85 & GCCP	Critical/ Near-Term	\$ 1,000,000	\$ 1,101,000	Economic Development Mill	Economic Development
Economic Development	2017	Sewer Line to Cross I-85 & GCCP	Critical/ Near-Term	\$ 999,000	\$ 999,000	Fund Reserves	Economic Development
Library	2017	Replace Bookmobile	5-Year	\$ 250,000	\$ 250,000	Capital Lease	General Fund
Library	2017	Seneca Branch	Important	\$ 8,600,000	\$ 6,500,000	Bond	Capital Projects
Library	2017	Seneca Branch		\$ 500,000	\$ 1,000,000	Donations	General Fund
Sheriff	2017	Shoot house for Firearms Training		\$ 315,000	\$ -	Capital Lease	General Fund
Solid Waste	2017	Expand 2nd Busiest MCC	10-Year	\$ 850,000	\$ 850,000	Bond	Capital Projects
Planning Commission		Business Incubator	10-Year	\$ 3,000,000		To Be Determined	Economic Development
Planning Commission		Exit 3 Development & Construction	5-Year	\$ 5,000,000		To Be Determined	Economic Development
Planning Commission		Extend Commerce Way to Armstrong Road	10-Year	\$ 1,200,000		To Be Determined	Economic Development
Planning Commission		Land for Landfill	5-Year	\$ 1,500,000		To Be Determined	General Fund
Planning Commission		Land for Oconee County Commerce Center	10-Year	\$ 1,500,000		To Be Determined	Economic Development
Planning Commission		Land for Rock Quarry	5-Year	\$ 275,000		Fund Reserves	Enterprise Fund
Planning Commission		Land for Rock Quarry	10-Year	\$ 275,000		Fund Reserves	Enterprise Fund
Planning Commission		Office Facility in Center of County	5-Year	\$ 1,800,000		To Be Determined	General Fund
Planning Commission		Old Courthouse Roof	Important	\$ 555,000	\$ -	To Be Determined	General Fund
Planning Commission		Replace South Cove Fishing Pier	10-Year			To Be Determined	General Fund
Planning Commission		Right-of-way Extension Commerce Way in OCC	10-Year	\$ 1,000,000		To Be Determined	Economic Development

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Planning Commission		Shell Building #4	10-Year	\$ 1,600,000		Proceeds from Sale	Economic Development
Planning Commission		Shell Building #4	10-Year	\$ 400,000		To Be Determined	Economic Development
Planning Commission		Shell Building #5	10-Year	\$ 1,700,000		Proceeds from Sale	Economic Development
Planning Commission		Shell Building #5	10-Year	\$ 600,000		To Be Determined	Economic Development
Planning Commission		Upgrade Transfer Station	10-Year	\$ 1,000,000		To Be Determined	General Fund
Planning Commission		Upgrade WWTF for I-85	5-Year	\$ 4,000,000		To Be Determined	Economic Development
Planning Commission		Westminster Library Expansion	Important	\$ 1,000,000		To Be Determined	General Fund
			TOTALS	\$ 85,620,000	\$ 52,700,000		