

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Budget Year

| Department Name | Budget Year | Description | Planning Commission Priority | Request | CIP | Funding | Fund |
|----------------------|-------------|---|------------------------------|---------------|---------------|---------------------------|----------------------|
| Communications | 2012 | Long Mountain Tower | Critical | \$ 350,000 | \$ 350,000 | Capital Lease | General Fund |
| Detention Center | 2012 | Detention Center | | \$ 17,000,000 | \$ 17,000,000 | Bond | Capital Projects |
| Economic Development | 2013 | Exit 1 Business Development | | \$ 500,000 | \$ 500,000 | Economic Development Mill | Economic Development |
| Economic Development | 2014 | Shell Building #3 | 5-Year | \$ 1,500,000 | \$ 1,000,000 | Proceeds from Sale | Economic Development |
| Economic Development | 2014 | Shell Building #3 | 5-Year | \$ 500,000 | \$ 500,000 | Economic Development Mill | Economic Development |
| Economic Development | 2015 | Echo Hills Infrastructure | Critical | \$ 5,000,000 | \$ 5,000,000 | Bond | Economic Development |
| Economic Development | 2017 | Sewer Line to Conross I-85 & GCCP | Critical/ Near-Term | \$ 5,001,000 | \$ 4,400,000 | Bond | Economic Development |
| Economic Development | 2017 | Sewer Line to Conross I-85 & GCCP | Critical/ Near-Term | \$ 1,000,000 | \$ 1,500,000 | Grant | Economic Development |
| Economic Development | 2017 | Sewer Line to Conross I-85 & GCCP | Critical/ Near-Term | \$ 1,000,000 | \$ 1,101,000 | Economic Development Mill | Economic Development |
| Economic Development | 2017 | Sewer Line to Conross I-85 & GCCP | Critical/ Near-Term | \$ 999,000 | \$ 999,000 | Fund Reserves | Economic Development |
| Economic Development | 2017 | Golden Corner Commerce Park | | \$ 3,500,000 | \$ 3,500,000 | Bond | Economic Development |
| Economic Development | | Business Incubator | 10-Year | \$ 3,000,000 | | To Be Determined | Economic Development |
| Economic Development | | Extend Commerce Way to Armstrong Road | 10-Year | \$ 1,200,000 | | To Be Determined | Economic Development |
| Economic Development | | Land for Oconee County Commerce Center | 10-Year | \$ 1,500,000 | | To Be Determined | Economic Development |
| Economic Development | | Right-of-way Extension Commerce Way in OCCC | 10-Year | \$ 1,000,000 | | To Be Determined | Economic Development |
| Economic Development | | Shell Building #4 | 10-Year | \$ 1,600,000 | | Proceeds from Sale | Economic Development |
| Economic Development | | Shell Building #4 | 10-Year | \$ 400,000 | | To Be Determined | Economic Development |

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| Economic Development | | Shell Building #5 | 10-Year | \$ 1,700,000 | | Proceeds from Sale | Economic Development |
| Economic Development | | Shell Building #5 | 10-Year | \$ 600,000 | | To Be Determined | Economic Development |
| Facilities Maintenance | 2015 | Brown Building - up-fit into office space | | \$ 615,000 | \$ 365,000 | Annual | General Fund |
| Facilities Maintenance | 2015 | Brown Building - up-fit into office space | | \$ 135,000 | \$ 135,000 | Fund Reserves | Capital Projects |
| Facilities Maintenance | | Office Facility in Center of County | 5-Year | \$ 1,800,000 | | To Be Determined | General Fund |
| Facilities Maintenance | | Old Courthouse Roof | Important | \$ 555,000 | \$ - | To Be Determined | General Fund |
| Library | 2013 | Renovate Interior of Walhalla Library | 5-Year | \$ 600,000 | \$ - | Annual | General Fund |
| Library | 2014 | 7,400 SF South County Library | 5-Year | \$ 2,000,000 | \$ - | Bond | Capital Projects |
| Library | 2017 | Replace Bookmobile | 5-Year | \$ 250,000 | \$ 250,000 | Capital Lease | General Fund |
| Library | 2017 | Seneca Branch | Important | \$ 8,600,000 | \$ 6,500,000 | Bond | Capital Projects |
| Library | 2017 | Seneca Branch | | \$ 500,000 | \$ 1,000,000 | Donations | General Fund |
| Library | | Westminster Library Expansion | Important | \$ 1,000,000 | | To Be Determined | General Fund |
| Planning Commission | | Upgrade Transfer Station | 10-Year | \$ 1,000,000 | | To Be Determined | General Fund |
| Planning Commission | | Exit 3 Development & Construction | 5-Year | \$ 5,000,000 | | To Be Determined | Economic Development |
| Planning Commission | | Upgrade WWTF for I-85 | 5-Year | \$ 4,000,000 | | To Be Determined | Economic Development |
| PRT High Falls | 2014 | Campsite Renovations (water,electric,rebuid) | 5-Year | \$ 300,000 | \$ - | Annual | General Fund |
| PRT South Cove | | Replace South Cove Fishing Pier | 10-Year | | | To Be Determined | General Fund |
| PRTSouth Cove | 2016 | Construct new Office | | \$ 200,000 | \$ - | Capital Lease | General Fund |
| Rock Quarry | 2016 | Upgrade Crushing Plant | | \$ 1,000,000 | \$ 1,000,000 | Fund Reserves | Enterprise Fund |
| Rock Quarry | | Land for Rock Quarry | 10-Year | \$ 275,000 | | Fund Reserves | Enterprise Fund |
| Rock Quarry | | Land for Rock Quarry | 5-Year | \$ 275,000 | | Fund Reserves | Enterprise Fund |

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| Sheriff | 2013 | Driving Range for Training (cost could be spread out over several years) | | \$ 750,000 | \$ - | Capital Lease | General Fund |
| Sheriff | 2017 | Shoot house for Firearms Training | | \$ 315,000 | \$ - | Capital Lease | General Fund |
| Solid Waste | 2013 | Landfill Expansion Seneca C&D 1 | Critical | \$ 750,000 | \$ 750,000 | Fund Reserves | General Fund |
| Solid Waste | 2017 | Expand 2nd Busiest MCC | 10-Year | \$ 850,000 | \$ 850,000 | Bond | Capital Projects |
| Solid Waste | | Land for Landfill | 5-Year | \$ 1,500,000 | | To Be Determined | General Fund |
| Tri-County Tech | 2014 | Tri-County Technical Student Services Building | | \$ 1,000,000 | \$ 1,000,000 | Fund Reserves | Tri-County Tech |
| Tri-County Tech | 2015 | Tri-County Technical Student Services Building | | \$ 5,000,000 | \$ 5,000,000 | Bond | Tri-County Tech |
| | | | TOTALS | \$ 85,620,000 | \$ 52,700,000 | | |
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