

Oconee County
Capital Project
Advisory Committee

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691
www.oconee.org

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bhals@oconee.org

Mr. Paul Corbeil
Chairman

Ms. Kendra Brown
Mr. Art Hullzorkis
Mr. Ryan Honea
Mr. Lake Julian
Mr. David Mead
Mr. Scott Moulder
Mr. John Rau
Mr. Bobby Williams

MEMORANDUM

TO: Mr. Ryan Honea, Chairman
Oconee County Planning Commission

FROM: Mr. Paul Corbeil, Chairman
Capital Project Advisory Committee

DATE: January 25, 2012

RE: Capital Project for Consideration for Funding Recommendation

Dear Chairman:

The Oconee County Capital Project Advisory Committee, in session duly assembled, Wednesday, January 25, 2012, reviewed and scored the project listed below. I would ask that this project be added to your next review of capital projects for recommendation to the Council in the next fiscal year.

PRT / High Falls Campsite Renovations

Enclosed please find all pertinent information related to this project to include:

- Project Criteria Questionnaire
- Any handouts and/or Presentations related to the project
- Individual Reviewer's Scoring Sheets, and
- FINAL Summary Project Scoring Sheet

Thank you for consideration of this project.





CAPTIAL PROJECT ADVISORY COMMITTEE
SIGN IN SHEET
Wednesday, January 25, 2012

Paul Corbeil, County Council [Chair]

Scott Moulder, County Administrator

Bobby Williams, Infrastructure Advisory Commission

David Mead, At Large Representative

John Rau, At Large Representative

Ryan Honea, Planning Commission

Kendra Brown, Finance Director

Lake Julian, Facilities Director

Arl Holbrooks, OC Planning

SECRETARY: Elizabeth Hulse, Clerk to Council

[Handwritten signatures]

David W. Mead
John Rau
[Signature]

ABSENT

[Handwritten signature]

GUESTS:

Please Print Name

Phil Shirley, PRT Director

Tom Hulse, High Falls Superintendent

GLEN BREED, PAST ADMIN

Please Sign Here

[Handwritten signature]

[Handwritten signature]
[Handwritten signature]



Oconee County, South Carolina Capital Project Advisory Committee

Project Scoring Sheet

FINAL COPY - Amended [10/2012]

Project: High Falls Campsite Renovations

Sponsor: Parks, Recreation & Tourism Dept

Date Submitted: 1/18/2012

Date Scored Validated: 1/25/2012

Reviewer	Public Health, Safety, and Mandates 30%	Goals Established in Adopted Plans 20%	Economic Development 10%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 20%
County Council Rep	13.0	34.0	22.0	50.0	56.0
County Administrator	10.0	28.0	24.0	52.0	58.0
Infrastructure Adv. Rep					
At-Large 1 (JR)	5.0	26.0	8.0	58.0	52.0
At-Large 2 (DM)	17.0	31.0	30.0	81.0	51.0
Total Score	45.0	119.0	84.0	251.0	217.0
Average Score	11.3	29.8	21.0	62.8	54.3

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	16.9
Goals Established in Adopted Plans	4	14.9
Economic Development	4	5.3
Budgetary Impact	9	18.9
Impact on Service Levels and Relationship to Other Projects	8	13.6
Total Project Score (Out of Possible 100)		64.5



Oconee County, South Carolina Capital Project Advisory Committee Project Scoring Sheet **FINAL COPY**

Project: High Falls Campsite Renovations

Sponsor: Parks, Recreation & Tourism Dept

Date Submitted: 1/18/2012

Date Scored Validated: 1/25/2012

Reviewer	Public Health, Safety, and Mandates 30%	Goals Established in Adopted Plans 20%	Economic Development 20%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep	13.0	34.0	22.0	60.0	56.0
County Administrator	10.0	28.0	24.0	52.0	58.0
Infrastructure Adv. Rep					
At-Large 1 (JR)	5.0	26.0	8.0	58.0	52.0
At-Large 2 (DM)	17.0	31.0	30.0	81.0	51.0
Total Score	45.0	119.0	84.0	251.0	217.0
Average Score	11.3	29.8	21.0	62.8	54.3

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	16.9
Goals Established in Adopted Plans	4	14.9
Economic Development	4	10.5
Budgetary Impact	9	13.9
Impact on Service Levels and Relationship to Other Projects	8	6.8
Total Project Score (Out of Possible 100)		63.0



Oconee County, South Carolina Capital Project Advisory Committee

Project Scoring Sheet

DRAFT COPY

Project: High Falls Campsite Renovations

Sponsor: Parks, Recreation & Tourism Dept

Date Submitted: 1/18/2012

Date Scored: 1/25/2012

Reviewer	Public Health, Safety, and Mandates 30%	Goals Established in Adopted Plans 20%	Economic Development 20%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep	13.0	34.0	22.0	60.0	56.0
County Administrator	10.0	28.0	24.0	52.0	58.0
Infrastructure Adv. Rep.					
At-Large 1 (JR)	5.0	26.0	8.0	58.0	52.0
At-Large 2 (DM)	17.0	31.0	30.0	81.0	51.0
Total Score	45.0	119.0	84.0	251.0	217.0
Average Score	11.3	29.8	21.0	62.8	54.3

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	16.875
Goals Established in Adopted Plans	4	14.875
Economic Development	4	10.5
Budgetary Impact	9	13.9
Impact on Service Levels and Relationship to Other Projects	8	6.78125
Total Project Score (Out of Possible 100)		63.0



Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet

Project Description/Name: **PRT / HIGH FALLS CAMPSITE RENOVATIONS**

CPAC Reviewer's Name: Paul Corbell

Date Scored: 01/19/2012

Project Score: _____

Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False, and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false, with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates- 30% of Score	Project directly addresses a health and/or safety need	10	
	Project directly addresses a regulatory mandate	3	
Goals Established in Adopted Plans- 20% of Score	Project helps implement goals established in the Comprehensive Plan	10	
	Project is consistent with adopted strategic plans	10	
	Project implements some or all recommendations of a previous study	7	
	Project has been consistently included in previous Capital Improvement Programs (CIP's)	7	
Economic Development- 20% of Score	Project will facilitate production of jobs	2	
	Project will facilitate development that directly enhances revenues	7	
	Project will enhance County's image, thereby attracting potential investors	10	
	Project will help prevent jobs/revenue leakage from the county	3	

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 20% of Score	Project will have positive impact on General Fund budget	8	
	Project will facilitate acquisition of grants and other outside funding	5	
	Project will be economically sustainable	9	
	Project is supported by available or previously designated funding	3	
	Project construction/acquisition now will result in significant savings or economies of scale	7	
	Project will have a positive impact on operation and maintenance budgets	7	
	Project will improve efficiency of existing operations	9	
	Project will be low-maintenance	9	
	Project can be supported by existing resources (staff, funding, etc.)	3	
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level	10	
	Project will improve service levels of other assets or functions	5	
	Project coordinates well with other projects either ongoing or approved for near future	7	
	Project can be effectively coordinated with other projects in same area	0	
	Project will benefit other jurisdictions	8	
	Project is timely or is subject to a window of opportunity	7	
	Project is planned to create minimal disruption and inconvenience to the public	9	
	Project is ranked as best use of funding for category of project	10	



Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet

Project Description/Name: PRT / HIGH FALLS CAMPSITE RENOVATIONS

CPAC Reviewer's Name: Scott Moulton Date Scored: 01/18/2012 Project Score: _____

Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False, and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false, with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates - 30% of Score	Project directly addresses a health and/or safety need	8	
	Project directly addresses a regulatory mandate	2	
Goals Established in Adopted Plans - 20% of Score	Project helps implement goals established in the Comprehensive Plan	7	
	Project is consistent with adopted strategic plans	8	
	Project implements some or all recommendations of a previous study	5	
	Project has been consistently included in previous Capital Improvement Programs (CIP's)	8	
Economic Development - 20% of Score	Project will facilitate production of jobs	3	
	Project will facilitate development that directly enhances revenues	6	
	Project will enhance County's image, thereby attracting potential investors	9	
	Project will help prevent jobs/revenue leakage from the county	6	

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 20% of Score	Project will have positive impact on General Fund budget	6	
	Project will facilitate acquisition of grants and other outside funding	4	
	Project will be economically sustainable	6	
	Project is supported by available or previously designated funding	4	
	Project construction/acquisition now will result in significant savings or economies of scale	5	
	Project will have a positive impact on operation and maintenance budgets	7	
	Project will improve efficiency of existing operations	7	
	Project will be low-maintenance	4	
	Project can be supported by existing resources (staff, funding, etc.)	9	
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level	9	
	Project will improve service levels of other assets or functions	8	
	Project coordinates well with other projects either ongoing or approved for near future	6	
	Project can be effectively coordinated with other projects in same area	6	
	Project will benefit other jurisdictions	8	
	Project is timely or is subject to a window of opportunity	6	
	Project is planned to create minimal disruption and inconvenience to the public	8	
	Project is ranked as best use of funding for category of project	7	



Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet

Project Description/Name: PRT / HIGH FALLS CAMPSITE RENOVATIONS

CPAC Reviewer's Name: PAUL NEAR Date Scored: 01/18/2012 Project Score: 210

Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False, and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false, with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates- 30% of Score	Project directly addresses a health and/or safety need	9	17
	Project directly addresses a regulatory mandate	8	
Goals Established in Adopted Plans- 20% of Score	Project helps implement goals established in the Comprehensive Plan	9	31
	Project is consistent with adopted strategic plans	9	
	Project implements some or all recommendations of a previous study	5	
	Project has been consistently included in previous Capital Improvement Programs (CIP's)	8	
Economic Development- 20% of Score	Project will facilitate production of jobs	5	30
	Project will facilitate development that directly enhances revenues	8	
	Project will enhance County's image, thereby attracting potential investors	9	
	Project will help prevent jobs/revenue leakage from the county	8	

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 20% of Score	Project will have positive impact on General Fund budget	8	81
	Project will facilitate acquisition of grants and other outside funding	8	
	Project will be economically sustainable	10	
	Project is supported by available or previously designated funding	9	
	Project construction/acquisition now will result in significant savings or economies of scale	9	
	Project will have a positive impact on operation and maintenance budgets	9	
	Project will improve efficiency of existing operations	10	
	Project will be low-maintenance	8	
	Project can be supported by existing resources (staff, funding, etc.)	10	
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level	8	51
	Project will improve service levels of other assets or functions	6	
	Project coordinates well with other projects either ongoing or approved for near future	8	
	Project can be effectively coordinated with other projects in same area	5	
	Project will benefit other jurisdictions	1	
	Project is timely or is subject to a window of opportunity	5	
	Project is planned to create minimal disruption and inconvenience to the public	10	
	Project is ranked as best use of funding for category of project	8	



Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet


Project Description/Name: PRT / HIGH FALLS CAMPSITE RENOVATIONS

CPAC Reviewer's Name: John Rau Date Scored: 01/20/2012 Project Score: _____


Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False; and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false; with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates- 30% of Score	Project directly addresses a health and/or safety need	5	5
	Project directly addresses a regulatory mandate	0	
Goals Established in Adopted Plans- 20% of Score	Project helps implement goals established in the Comprehensive Plan	8	26
	Project is consistent with adopted strategic plans	10	
	Project implements some or all recommendations of a previous study	0	
	Project has been consistently included in previous Capital Improvement Programs (CIP's)	8	
Economic Development- 20% of Score	Project will facilitate production of jobs	0	8
	Project will facilitate development that directly enhances revenues	8	
	Project will enhance County's image, thereby attracting potential investors	0	
	Project will help prevent jobs/revenue leakage from the county	0	

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 20% of Score	Project will have positive impact on General Fund budget	8	58
	Project will facilitate acquisition of grants and other outside funding	4	
	Project will be economically sustainable	10	
	Project is supported by available or previously designated funding	0	
	Project construction/acquisition now will result in significant savings or economies of scale	0	
	Project will have a positive impact on operation and maintenance budgets	10	
	Project will improve efficiency of existing operations	8	
	Project will be low-maintenance	8	
	Project can be supported by existing resources (staff, funding, etc.)	10	
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level	9	52
	Project will improve service levels of other assets or functions	0	
	Project coordinates well with other projects either ongoing or approved for near future	10	
	Project can be effectively coordinated with other projects in same area	5	
	Project will benefit other jurisdictions	8	
	Project is timely or is subject to a window of opportunity	5	
	Project is planned to create minimal disruption and inconvenience to the public	5	
	Project is ranked as best use of funding for category of project	10	



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Mr. David Mead
Mr. Scott Moulder
Mr. John Rau
Mr. Bobby Williams

MEMORANDUM

TO: **, Chairman
Oconee County Planning Commission

FROM: Mr. Paul Corbell, Chairman
Capital Project Advisory Committee

DATE: January 20, 2012

RE: Capital Project for Consideration for Funding Recommendation

Dear Chairman:

The Oconee County Capital Project Advisory Committee, in session duly assembled, Wednesday, **, 2012, reviewed and scored the project listed below. I would ask that this project be added to your next review of capital projects for recommendation to the Council in the next fiscal year.

Enclosed please find all pertinent information related to this project to include:

- Project Criteria Questionnaire
- Any handouts and/or Presentations related to the project
- Individual Reviewer's Scoring Sheets, and
- Summary project scoring sheet

Thank you for consideration of this project.

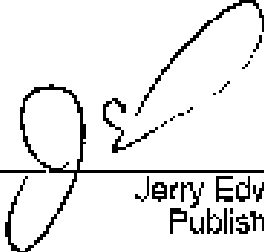


PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

IN RE: Oconee County Council
Capital Project Advisory Committee
Meeting - January 25, 2012

BEFORE ME the undersigned, a Notary Public for the State and County above named, this day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said paper on January 19, 2012 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Jerry Edwards
Publisher

Subscribed and sworn to before me this
19th day of January A.D. 2012



Jennifer A. White
Notary Public for South Carolina
My Commission Expires: 05/18/2014

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2000 VOLVO S-70. sedan. 124k miles, silver w/beige leather, nice & clean. 32MPG Hwy. \$3,800. Call 854-5150.

LEGALS

REQUEST FOR PROPOSALS

The School District of Orange County (SDOC), Seneca, South Carolina is soliciting proposals from qualified vendors for anti-bacterial foaming hand soap, hand sanitizer, dispensers, and installation until Tuesday, February 7, 2012 at 2:00PM. A mandatory pre-proposal conference will be held on Thursday, January 19, 2012 at 1:00PM. This meeting will take place at the School District of Orange County, South Cove Conference Room located at 125 South Cove Road, Seneca, SC 29872. SDOC reserves the right to reject any/all proposals and to waive any informalities and technicalities so as to purchase in the best interest of the school district.

The Orange County Capital Project Advisory Committee will meet on Wednesday, January 25, 2012 at 10:00 a.m. in the Conference Room, Orange County Administrative Offices, 415 South Pine Street, Waltham, SC to discuss scoring for a project presentation.

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Oconee County
Council Office

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864 718 1023
Fax: 864 718 1024

E-mail:
hr@oconee.com

Paul Corbell
District I

Wayne McCall
District II

Archie Barron
District III

Joel Thrift
District IV

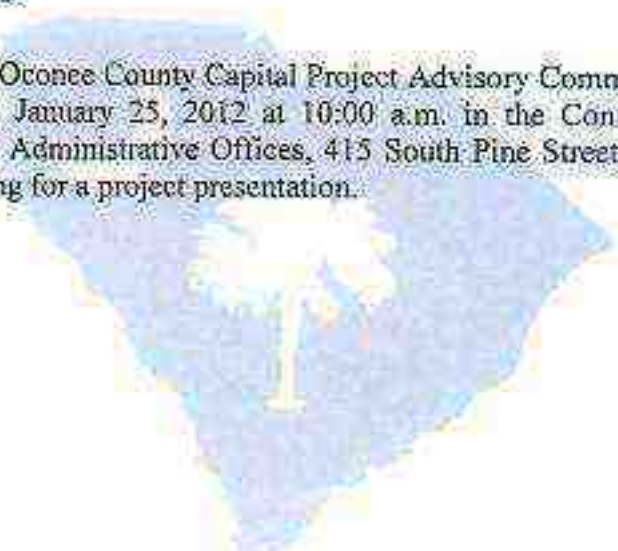
Reg Dexter
District V

.....LEGAL AD.....

**PLEASE ADVERTISE IN THE NEXT ISSUE
OF YOUR NEWSPAPER**

January 18, 2012

The Oconee County Capital Project Advisory Committee will meet on Wednesday, January 25, 2012 at 10:00 a.m. in the Conference Room, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC to discuss scoring for a project presentation.



Beth Hulse

From: Beth Hulse
Sent: Wednesday, January 18, 2012 11:44 AM
To: Beth Hulse; DJM Classifieds
Subject: cap proj mtg 2/24

please run at your earliest convenience.
thanks.

Elizabeth G. Hulse
Clerk to County Council
Oconee County Administrative Offices
415 South Pine Street
Walhalla, SC 29691
864-718-1023
864-718-1024 [fax]
bhulse@oconeesc.com
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Beth Hulse

From: Beth Hulse
Sent: Wednesday, January 18, 2012 11:45 AM
To: Andrew; Beth Hulse; Carlos Galarza; Chad Dorsett; Greenville News (localnews@greenvillenews.com); LaDonna Becker (ladonna@dailyjm.com); Ray Chandler; Stan Welch; Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com)
Subject: Capital Projects Advisory Committee Meeting Scheduled

The Oconee County Capital Project Advisory Committee will meet on Wednesday, January 25, 2012 at 10:00 a.m. in the Conference Room, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC to discuss scoring for a project presentation.

Elizabeth G. Hulse
Clerk to County Council
Oconee County Administrative Offices
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Walhalla, SC 29691
864-718-1023
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bhulse@oconeesc.com
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