

Oconee County
Capital Project
Advisory Committee

Oconee County
Administrative Offices
415 South Pine Street
Wahalla, SC 29691
www.oconee.org

Phone: 864.718.1023
Fax: 864.718.1024

E-mail:
info@oconee.org

Mr. Paul Corbell
Chairman

Mr. Art Holbrooks
Mr. Ryan Honea
Mr. Lake Julian
Ms. Sally Lowery
Mr. David Mead
Mr. Scott Moulder
Mr. John Rau
Mr. Bobby Williams

MEMORANDUM

TO: Mr. Ryan Honea, Chairman
Oconee County Planning Commission

FROM: Mr. Paul Corbell, Chairman
Capital Project Advisory Committee

DATE: April 12, 2012

RE: Capital Project Advisory Committee's
Capital Project List: Listing of Projects by Priority

Dear Mr. Chairman:

The Oconee County Capital Project Advisory Committee upon approval by the voting members is forwarding to the Planning Commission for review and recommendation to County Council for Fiscal Year 2012-2013 the attached an updated "Listing of Projects by Priority".

This list reflects both projects evaluated by the Committee and projects proposed for future review. Projects evaluated by the Committee have been forwarded under separate cover previously.

Please note also during your discussions of the two reviewed projects and this listing that any scores attributed to projects are for evaluative purposes only and should not be viewed as any type of ranking system by the Committee. The intent of scoring was to identify those areas where the committee members differed in order to have additional discussion/clarification.

The estimated cost shown for a project is either that provided by an estimate by the Department Head / Sponsor or by a professional firm.

I would ask that this list be added to your next agenda for review and recommendation regarding capital projects for Council's consideration during the next fiscal year.





Oconee County, South Carolina
Capital Project Advisory Committee
Project Criteria Questionnaire

Echo Hills Infrastructure

The purpose of this document is to assist the Capital Project Advisory Committee (CPAC) in understanding and scoring proposed capital projects. The questions are based on issues evaluated by CPAC, and attempt to establish an overview of the scope of the project.

Instructions: Answer each of the major questions (*in bold italics*) listed in the 7 criteria categories below. All major questions must be answered with either 'yes', 'no', or 'n/a' if not applicable. For any major question answered 'yes', provide the supporting information requested in a *complete and easy to understand* narrative that addresses each of the related detailed questions. Use as much space as is needed. Copies of any *available* documentation (engineering estimates, quotes, plan summaries, etc.) should be submitted as necessary.

Criteria 1: Public Health, Safety and Mandates

1. Does the proposed project directly address a health and/or safety need?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the need most directly addressed by the proposed project, and how will it address the issue?
- b. Are there other possible alternatives to proposed project?
- c. Have other solutions been proposed/attempted?
- d. What secondary benefits to health and safety will result from the proposed project?

Click on this box to insert response -box will expand as needed:

2. Does the proposed project address a federal/state mandate?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What agency is mandating the project (note specific section of law/regulation)?
- b. Has the County Attorney reviewed the issue?
- c. Are there other possible alternatives to the proposed project?
- d. Is there a deadline to meet the mandate, and is this a recurring requirement? If so, what is the anticipated length of time the proposed project will remain in compliance?

Click on this box to insert response -box will expand as needed:

Criteria 2: Goals Established in Adopted Plans

3. *Does the proposed project help to implement goals established in the Comprehensive Plan?*

Yes No N/A

If the answer is No or N/A, move on to the next question; If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What goal/objective/strategy(s) will be addressed by the proposed project?
- b. What timeline was adopted for implementation?
- c. Who was the agency listed as the responsible party in the plan?

1. *Development of the Echo Hills Park will help move the county towards having "product" to encourage new industrial and commercial business growth.*
2. *Within the next 6-9 months for the first portion of Phase I.*
3. *County Council, the Administrator and the Economic Development Commission are all involved in this effort.*

4. *A. Is the proposed project consistent with adopted strategic plans?*

Yes No N/A

If the answer is No or N/A, move on to the next question.

If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What strategic plans reference the proposed project (note any timelines, responsible parties, etc.)?
- b. What agency sponsored the strategic plan?
- c. How was the plan developed?
- d. Has the plan been adopted/endorsed by County Council?

1. *The Economic Development Commission Strategic Plan of 2007 provided guidance about the need for product to attract new investment and job creators. County Council in their latest Retreat confirmed that Job Creation and Economic development is their number one goal.*
2. *The Economic Development Commission.*
3. *With professional and public input.*
4. *Although no formal vote has taken Council has endorsed the need for the actions suggested many times over the last four years.*

B. Does the proposed project implement the recommendations of a previous study?

Yes No N/A

If the answer is No or N/A, move on to the next question; If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What agency sponsored the study (note the source of any funding)?
- b. What was the purpose of the study, and when was it performed?
- c. What factors considered in the study have changed since the work was done?
- d. Have the results of the study been presented to County Council?

1. *The Economic Development Commission (funding was done by Santee Cooper - \$40,000/the EDC provided approximately \$4,000)*
2. *To provide the first Strategic Plan the EDC had ever had. It was completed in late 2007. It has been reviewed every two years and is another update is being planned within the next 4-5 months.*
3. *What other industrial parks are available in our region and well as the economy.*
4. *They are indirectly provided to Council in quarterly Planning & Economic Development Commissions Committee meetings and at monthly EDC meetings which has 2-3 Council members attending on a regular basis.*

5. *Has the proposed project been consistently included in previous Capital Improvement Plans?*
 Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. When was the project first proposed?
- b. What was the original proposed date of construction/acquisition/implementation?
- c. Has any other agency also included the proposed project (or significant portion of) on their capital improvement plan?

1. 2000.
2. 2010.
3. No agency but the Administrator has supported the project.

Criteria 3: Economic Development

6. *Will the proposed project result in the creation [directly or indirectly] of (or retention of) jobs?*
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How many jobs will be created?
- b. How many jobs will be retained that would otherwise be lost without the proposed project?
- c. What types of jobs?
- d. What is that anticipated pay range of the jobs?
- e. Are there other known job-related benefits associated with the proposed project?

1. Unknown at this time, depends on the speed of the development of the property.
2. N/A
3. Unknown.
4. Unknown but expect any jobs created in this park to average \$12.00/hour and up.
5. Almost all manufacturing jobs come with health benefits.

7. *Will the proposed project facilitate development that directly enhances revenues through taxes or fees?*
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What sources of increased revenues (taxes, fees, etc.) are anticipated to stem from the proposed project?
- b. What is the anticipated annual impact on each revenue source?
- c. Are there other possible enhancements to revenues that may be associated with the proposed project?

1. Unknown at this time but the EDC predicts 100-250 new jobs within the next 5 years once the appropriate infrastructure (roads, water, sewer, natural gas, communications and sites) is construction ready.
2. Unable to predict at this time.
3. Jobs created add addition tax base to the county and drive development of many other businesses. The manufacturing multiplier is estimated to be 4:1 meaning 4 additional jobs are created to support one manufacturing job.

B. Will the proposed project enhance the County's image, thereby attracting potential investors?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How will the proposed project be viewed by the 'average' citizen?
- b. How 'visible' will the proposed project (or its benefits) be?
- c. What type(s) of, and how much, private investment is the proposed project anticipated to attract?
- d. What level and type of promoting will be necessary to achieve the proposed project's maximum potential in attracting investment?

1. It will be as very positive by the well informed average citizen.
2. The park will have limited visibility from Highway 11 but I am sure the local media will keep the public well informed.
3. Unknown at this time but the EDC predicts \$200M - \$400M of private investment within 10 years once the park is opened and has appropriate infrastructure available.
4. Constant marketing via Trade Shows, Mission Trips, printed media, website usage and coordination with the Upstate Alliance, the SC Power Team and the SC Department of Commerce will assist in getting the availability of the park before industrial prospects. Additional efforts will be made to ensure consultants and Centers of Influence (COIs) are aware of the park.

9. Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What types of jobs/revenue are subject to loss without the proposed project?
- b. Has a project similar to the one proposed been completed in the county/jurisdiction to which the jobs/revenue will potentially be lost? If so, describe.
- c. Are there known alternatives to the proposed project that may effectively save the jobs/revenue?

1. Without having product (Industrial Parks and Buildings) available local companies having the need to expand would and do look elsewhere. That was the case of Lift-Tek several years ago. They actually moved an operation from Canada to the Oconee County Commerce Center but if the shell had not been available the whole plant could have moved to Canada and that was considered.
2. Yes. The first park saved Compact Automation from moving elsewhere.
3. Not that the EDC is aware of.

Criteria 4: Capital Fiscal Impact

10. Will proposed project have a positive impact on the General Fund budget?

Yes *X* No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How will the proposed project enhance revenues?
- b. What is the anticipated annual impact to the General Fund budget?
- c. What is the anticipated cost of delaying construction/acquisition of the proposed project?

1. The development of the park is expected to broaden the tax base from taxes and fees paid by the companies moving there.
2. Unknown at this time.
3. Missed opportunities. Within the past 9 months we have had contact with 4 separate projects that needed a 200,000sf site (or bigger) and all four would have invested more than \$50.0M. One project was in the \$200.0M category. All of the projects would have created more than 60 jobs.

11. Will the proposed project facilitate acquisition of grants and/or other outside funding?

Yes *X* No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What types of grants and/or other outside funding sources are expected to be made available by construction/acquisition of the proposed project?
- b. Have other jurisdictions successfully leveraged such funds with similar projects? If so, provide a brief overview.

1. Utility tax credit (UTCs) funds may become available to assist in the purchase and the development of the park.
2. Yes. Many other counties have used UTC funding for many years. Oconee County has received over \$2,000,000 of UTCs since 2000.

12. Will the project be economically sustainable?

Yes *X* No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What resources (staffing, maintenance, upgrades, etc.) are anticipated to be required to operate and maintain the proposed project?

- b. How will the proposed project offset the cost of operation and maintenance?
- c. Are there additional potential sources of economic benefit available?

- 1. *The Roads and Bridges Department will be used to maintain the park and the EDC will market the park.*
- 2. *Attraction of new businesses will increase the tax base for the county many times over the cost of maintaining the park.*
- 3. *Job creation for the citizens of the county which in turn will create additional taxes to support the county.*

13. Is the proposed project supported by available or previously designated funding?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What funding sources are designated for the proposed project?
- b. If the construction/acquisition of the proposed project is to be phased or otherwise completed over a period of 2 or more fiscal years, are the designated funds available for each fiscal year?

- 1. *The Economic Development mil is available to fund this project. These funds have been saved for several years.*
- 2. *The development of the park will be phased over multiple years. The first phase is expected to develop approximately 150 acres and will take approximately two years. Funds are currently planned to be available.*

14. Will construction/acquisition of the proposed project now result in significant savings or economies of scale?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What are the anticipated costs to delaying the project?
- b. Are there factors other than inflation that may result in additional costs?

Click on this box to insert response -box will expand as needed:

Criteria 5: Operation and Maintenance Fiscal Impact

15. Will the proposed project have a positive impact on operation and maintenance budgets?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the anticipated annual cost to operate and maintain the proposed project?
- b. What existing asset is to be replaced or modified by the proposed capital project?
Include annual cost to operate and maintain, and note expected savings.

Click on this box to insert response -box will expand as needed:

16. Will the proposed project improve the efficiency of existing operations?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What existing services will be impacted by the proposed project?
- b. In what way will the proposed project improve existing services?
- c. Are there options to the proposed project to gain similar improvements in efficiency?

1. The EDC will have first class product to market to prospects.
2. The EDC will have first-class product to market to Industrial and Business prospects.
3. No.

17. Is the proposed project considered "low-maintenance"?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. If the proposed project is the construction/acquisition of a replacement or improvement of an existing asset, how will it compare to current requirements?
- b. What are the key features related to ensuring the proposed project will require little maintenance?
- c. Are there warranties or guarantees associated with the proposed project?

18. Will the proposed project require additional resources (staff, funding, etc.) to support its operation?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What additional resources will be required?
- b. Can some resources be 'shared' with other assets?
- c. Are there options available that will limit need for additional resources?

1. If the park is developed and grows as expected additional staff may be required to market and "sell" the park.
2. N/A
3. Industrial parks might be contracted to developers for future development.

19. Are there any existing assets which will be rendered obsolete/surplus or otherwise unneeded by the proposed project?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What assets will be rendered obsolete/surplus or otherwise unneeded by the proposed project?
- b. How functional are the assets in their current condition?
- c. What are the potential uses for the assets?
- d. What is the estimated costs to recondition/upgrade the assets for these identified potential uses? How much to demolish?

Click on this box to insert response -box will expand as needed:

Criteria 6: Impact on Service Levels

20. *Will proposed project bring service up to desired level?*

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the desired level of service?
- b. Was the target service level determined through a formal study? If not, what is determination based on?

Click on this box to insert response -box will expand as needed:

21. *Will the proposed project improve levels of service provided by more than one asset or function?*

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other asset or function will be enhanced by the proposed project?
- b. How will levels of service be enhanced?

Click on this box to insert response -box will expand as needed:

Criteria 7: Relationship to Other Projects/Coordination

22. Does the proposed project coordinate well with other ongoing or planned projects?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other projects may be impacted by the decision to construct/acquire the proposed project at this time?
- b. Are there any special concerns that need to be addressed to ensure the development of the proposed project does not negatively impact other projects?

1. *The development of the Golden Corner Commerce Park is also key to the growth of the county.*
2. *There are many projects that must be considered by Council but the EDC believes the development of the Echo Hills Park and the Golden Corner Commerce Park are critical to the future growth and job creation in this county.*

23. Can the project be effectively coordinated with other projects in the same area?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other capital projects are being constructed/acquired in the same area?
- b. What are the steps necessary to ensure the proposed project does not negatively impact (or are negatively impacted by) other projects?

Click on this box to insert response -box will expand as needed.

24. Does the proposed project address needs or otherwise benefit other jurisdictions?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What jurisdiction(s) will benefit from the proposed project?
- b. What are the potential benefits?
- c. Is there a potential for partnership with the jurisdiction? Click on gray area to insert response -box will expand as needed:

1. *This project benefits the whole county.*
2. *Expansion of the tax base and job creation.*
3. *Possible partnership with a developer in the future.*

25. *Is the project timely or subject to a window of opportunity?*

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the timeframe for constructing/acquiring the proposed project?
- b. What are the potential negative impacts of delaying the project?
- c. Can construction/acquisition of the proposed project be phased or otherwise accomplished over multiple years?

Click on this box to insert response -box will expand as needed:

26. *Will the project create any disruption or inconvenience to the public?*

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What are the potential sources of disruption or inconvenience to the public?
- b. What steps can be taken to mitigate the problems?

Click on this box to insert response -box will expand as needed:

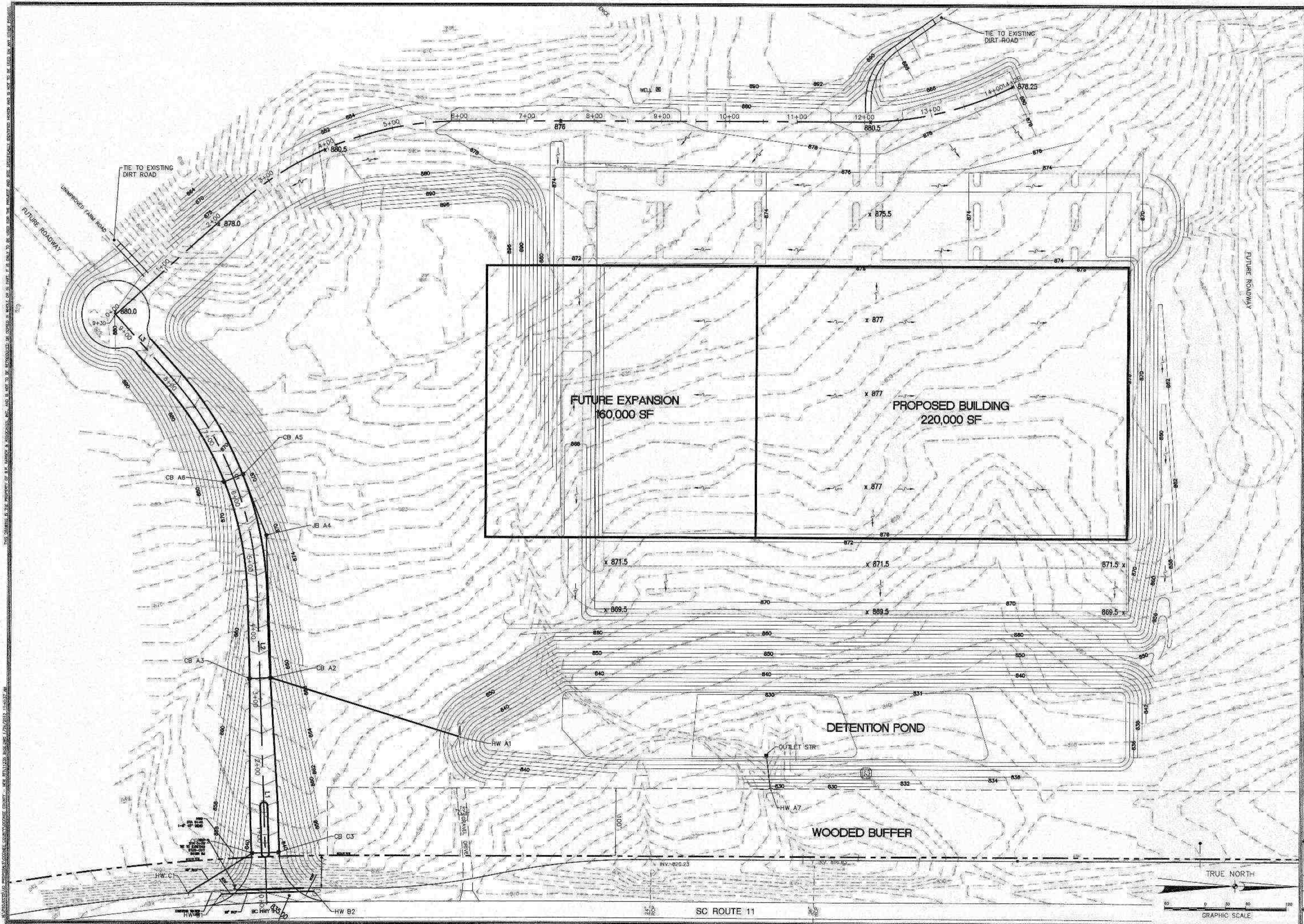
27. *Is the proposed project the best use of the funding available for its category of project?*

Yes No N/A

If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. Are there other similar projects proposed (or expected to be proposed in the near future)?
- b. Why is the proposed project the best use of the funds?

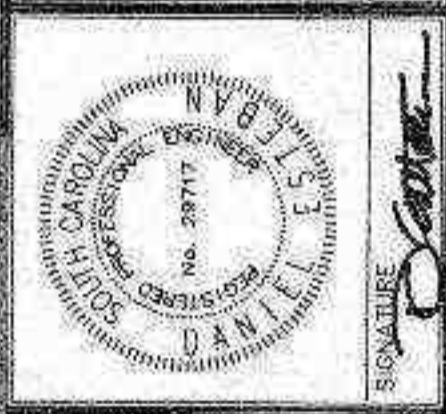
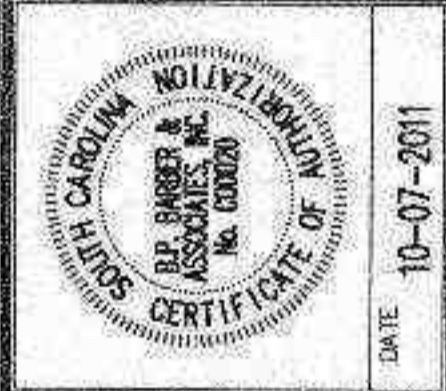
1. *Infrastructure for the Golden Corner Commerce Park is also top priority.*
2. *Oconee County citizens need jobs!*



THIS DRAWING IS THE PROPERTY OF B.P. BARBER & ASSOCIATES, INC. AND IS NOT TO BE REPRODUCED OR COPIED IN WHOLE OR IN PART. IT IS ONLY TO BE USED FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN AND IS NOT TO BE USED FOR ANY OTHER PROJECT.

REVISIONS		
NO.	DESCRIPTION	DATE

APPROVALS					
PROJECT ENG.	DAE	DESIGNED BY	CCS	CHECKED BY	CCS
DRAWN BY	APA	CHECKED BY	CCS	APPROVED	



bpbbp Barber
 Engineering • Experience • Excellence
 COLUMBIA • GREENVILLE • CHARLESTON
 FLORENCE • CHARLOTTE • SAVANNAH

PROJECT MAPLE MASS GRADING FOR THE ECHO HILLS SITE FOR OCONEE COUNTY
 GRADING & DRAINAGE PLAN
 DATE: OCT. 2011 SCALE: 1" = 60'

PROJECT: 11235
 DWG NAME: 11235 BASE Dwg
 N.B. NO.:
 SHEET: C2 OF 12
 PROJECT NO.: 11235
 FILE NO.:

TRUE NORTH
 GRAPHIC SCALE: 0 30 60 90 120





Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet

Project Description/Name: **ECONOMIC DEVELOPMENT / ECHO HILLS INFRASTRUCTURE**

CPAC Reviewer's Name: _____ Date: _____ Project Score: _____

Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False, and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false, with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates- 30% of Score	Project directly addresses a health and/or safety need		
	Project directly addresses a regulatory mandate		
Goals Established in Adopted Plans- 20% of Score	Project helps implement goals established in the Comprehensive Plan		
	Project is consistent with adopted strategic plans		
	Project implements some or all recommendations of a previous study		
	Project has been consistently included in previous Capital Improvement Programs (CIP's)		
Economic Development- 20% of Score	Project will facilitate production of jobs		
	Project will facilitate development that directly enhances revenues		
	Project will enhance County's image, thereby attracting potential investors		
	Project will help prevent jobs/revenue leakage from the county		

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 20% of Score	Project will have positive impact on General Fund budget		
	Project will facilitate acquisition of grants and other outside funding		
	Project will be economically sustainable		
	Project is supported by available or previously designated funding		
	Project construction/acquisition now will result in significant savings or economies of scale		
	Project will have a positive impact on operation and maintenance budgets		
	Project will improve efficiency of existing operations		
	Project will be low-maintenance		
	Project can be supported by existing resources (staff, funding, etc.)		
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level		
	Project will improve service levels of other assets or functions		
	Project coordinates well with other projects either ongoing or approved for near future		
	Project can be effectively coordinated with other projects in same area		
	Project will benefit other jurisdictions		
	Project is timely or is subject to a window of opportunity		
	Project is planned to create minimal disruption and inconvenience to the public		
	Project is ranked as best use of funding for category of project		

OCONEE COUNTY CAPITAL PROJECT ADVISORY COMMITTEE

March 28, 2012

Report to the
Oconee County Planning Commission
& Oconee County Council

ACTIVITIES OF COMMITTEE:

The CPAC has met monthly since its formation, dealing in detail with the development documents [presented here as Attachment C] to assist the committee in their evaluation of capital projects:

- Project Criteria Questionnaire
- Individual Scoring Sheet
- Group Scoring Sheet
- Project Presentation Flowchart

The CPAC tested their methodology on two "test" projects in order to evaluate the effectiveness of the questionnaire and accuracy of the scoring process.

Project #1 was PRT / DISC Golf for Chau Ram Park. This project fell below the minimum capital expenditure threshold but provided a valuable opportunity to evaluate and fine tune the questionnaire.

Project #2 was the previously completed Shell Building. The CPAC felt it would be of benefit to test a completed project to identify again if the questions were appropriate and how the project would have scored.

As part of the process, Department Heads were invited to the meetings to both provide additional information and to answer committee member questions prior to the scoring of the project.

PROJECTS REVIEWED:

The CPAC has received two projects from the CPL:

PRT / High Falls Campground Campsite Renovations

Economic Development / Echo Hills Infrastructure

After full review and scoring these projects have been sent to Planning Staff for inclusion in the Planning Commission's discussion of capital projects in preparation for the FY 13 budget.

The CPAC will continue to review the CPL, receive and evaluate project questionnaires and make additions/deletions as necessary to maintain an accurate listing of proposed capital projects for the Oconee County Planning Commission and County Council's review and possible funding.

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Communications	2012	Long Mountain Tower	Critical	\$ 350,000	\$ 350,000	Capital Lease	General Fund
Detention Center	2012	Detention Center		\$ 17,000,000	\$ 17,000,000	Bond	Capital Projects
Economic Development	2012	Echo Hills Infrastructure		\$ 400,000	\$ 400,000	Economic Development Mill	Economic Development
Economic Development	2012	Golden Corner Commerce Park		\$ 100,000	\$ 100,000	Economic Development Mill	Economic Development
Economic Development	2013	Exit 1 Business Development		\$ 500,000	\$ 500,000	Economic Development Mill	Economic Development
Economic Development	2014	Shell Building #3	5-Year	\$ 1,500,000	\$ 1,000,000	Proceeds from Sale	Economic Development
Economic Development	2014	Shell Building #3	5-Year	\$ 500,000	\$ 500,000	Economic Development Mill	Economic Development
Economic Development	2015	Echo Hills Infrastructure	Critical	\$ 5,000,000	\$ 5,000,000	Bond	Economic Development
Economic Development	2017	Golden Corner Commerce Park		\$ 3,500,000	\$ 3,500,000	Bond	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 5,001,000	\$ 4,400,000	Bond	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 1,000,000	\$ 1,500,000	Grant	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 1,000,000	\$ 1,101,000	Economic Development Mill	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 999,000	\$ 999,000	Fund Reserves	Economic Development
Emergency Services	2014	Ladder truck (replacement)		\$ 1,000,000	\$ -	Capital Lease	Emergency Services
Emergency Services	2016	Ladder truck (replacement)		\$ 1,000,000	\$ -	Capital Lease	Emergency Services
Emergency Services	2017	Replace tankers 3000 gal		\$ 750,000	\$ 750,000	Bond	Emergency Services
Emergency Services	2017	Replacement of extrication equipment (sets)		\$ 200,000	\$ 200,000	Capital Lease	Emergency Services

Attachment A

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Facilities Maintenance	2015	Brown Building - up-fit into office space		\$ 615,000	\$ 365,000	Annual	General Fund
Facilities Maintenance	2015	Brown Building - up-fit into office space		\$ 135,000	\$ 135,000	Fund Reserves	Capital Projects
High Falls	2014	Campsite Renovations (water, electric, rebuild)	5-Year	\$ 300,000	\$ -	Annual	General Fund
Library	2013	Renovate Interior of Walkalla Library	5-Year	\$ 600,000	\$ -	Annual	General Fund
Library	2014	7,400 SF South County Library	5-Year	\$ 2,000,000	\$ -	Bond	Capital Projects
Library	2017	Replace Bookmobile	5-Year	\$ 250,000	\$ 250,000	Capital Lease	General Fund
Library	2017	Seneca Branch	Important	\$ 8,600,000	\$ 6,500,000	Bond	Capital Projects
Library	2017	Seneca Branch		\$ 500,000	\$ 1,000,000	Donations	General Fund
Planning Commission	2018	Lonely Road Bridge	10-Year	\$ 250,000		Bridge & Culvert Mill	Bridge & Culvert
Planning Commission	2019	Contey Road Bridge	10-Year	\$ 250,000		Bridge & Culvert Mill	Bridge & Culvert
Planning Commission	2019	Nectarine Circle Bridge	10-Year	\$ 250,000		Bridge & Culvert Mill	Bridge & Culvert
Planning Commission		Business Incubator	10-Year	\$ 3,000,000		To Be Determined	Economic Development
Planning Commission		Exit 3 Development & Construction	5-Year	\$ 5,000,000		To Be Determined	Economic Development
Planning Commission		Extend Commerce Way to Armstrong Road	10-Year	\$ 1,200,000		To Be Determined	Economic Development
Planning Commission		In-House Tax Software for Tax Center	10-Year			To Be Determined	General Fund
Planning Commission		Land for Landfill	5-Year	\$ 1,500,000		To Be Determined	General Fund
Planning Commission		Land for Oconee County Commerce Center	10-Year	\$ 1,500,000		To Be Determined	Economic Development
Planning Commission		Land for Rock Quarry	5-Year	\$ 275,000		Fund Reserves	Enterprise Fund
Planning Commission		Land for Rock Quarry	10-Year	\$ 275,000		Fund Reserves	Enterprise Fund
Planning Commission		Office Facility in Center of County	5-Year	\$ 1,800,000		To Be Determined	General Fund

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Planning Commission		Old Courthouse Roof	Important	\$ 555,000	\$ -	To Be Determined	General Fund
Planning Commission		Replace South Cove Fishing Pier	10-Year			To Be Determined	General Fund
Planning Commission		Right-of-way Extension Commerce Way in OCCC	10-Year	\$ 1,000,000		To Be Determined	Economic Development
Planning Commission		Shell Building #4	10-Year	\$ 1,600,000		Proceeds from Sale	Economic Development
Planning Commission		Shell Building #4	10-Year	\$ 400,000		To Be Determined	Economic Development
Planning Commission		Shell Building #5	10-Year	\$ 1,700,000		Proceeds from Sale	Economic Development
Planning Commission		Shell Building #5	10-Year	\$ 600,000		To Be Determined	Economic Development
Planning Commission		Update Morgue Facility & Equipment	5-Year	\$ 250,000		To Be Determined	General Fund
Planning Commission		Update Morgue Facility & Equipment	10-Year	\$ 250,000		To Be Determined	General Fund
Planning Commission		Upgrade Transfer Station	10-Year	\$ 1,000,000		To Be Determined	General Fund
Planning Commission		Upgrade WWTF for I-85	5-Year	\$ 4,000,000		To Be Determined	Economic Development
Planning Commission		Westminster Library Expansion	Important	\$ 1,800,000		To Be Determined	General Fund
Roads	2012	Lands Bridge	5-Year	\$ 96,000	\$ 96,000	Grant	Bridge & Culvert
Roads	2012	Road Department Heavy Equipment		\$ 857,422	\$ 350,000	Capital Lease	General Fund
Roads	2013	Lands Bridge	5-Year	\$ 304,000	\$ 304,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2013	Road Department Heavy Equipment		\$ 1,940,806	\$ 1,455,605	Capital Lease	General Fund
Roads	2014	Dyar Bridge	5-Year	\$ 1,400,000	\$ 1,400,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2015	Camp Road Culvert	10-Year	\$ 250,000	\$ 250,000	Bridge & Culvert Mill	Bridge & Culvert

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Roads	2015	Maudin Mill Culvert	5-Year	\$ 250,000	\$ 250,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2016	McGee Road Bridge/Culvert	10-Year	\$ 400,000	\$ 400,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2017	Road Department Heavy Equipment		\$ 1,349,267	\$ 1,011,950	Capital Lease	General Fund
Roads	2017	Lusk Road Bridge	10-Year	\$ 250,000	\$ 250,000	Bridge & Culvert Mill	Bridge & Culvert
Rock Quarry	2013	Rebber-Tire Pit Loader (100,000 lb)	5-Year	\$ 800,000	\$ 800,000	Fund Reserves	Enterprise Fund
Rock Quarry	2014	40-Ton Back Dump Truck		\$ 450,000	\$ 450,000	Fund Reserves	Enterprise Fund
Rock Quarry	2015	Hydraulic Shovel		\$ 1,250,000	\$ 1,250,000	Fund Reserves	Enterprise Fund
Rock Quarry	2016	Upgrade Crushing Plant		\$ 1,000,000	\$ 1,000,000	Fund Reserves	Enterprise Fund
Sheriff	2013	Driving Range for Training (cost could be spread out over several years)		\$ 750,000	\$ -	Capital Lease	General Fund
Sheriff	2017	Shoot house for Firearms Training		\$ 315,000	\$ -	Capital Lease	General Fund
Solid Waste	2013	Landfill Expansion Seneca C&D 1	Critical	\$ 750,000	\$ 750,000	Fund Reserves	General Fund
Solid Waste	2014	75 x 200 Metal building for Tires and Oil	Important	\$ 350,000	\$ -	Capital Lease	General Fund
Solid Waste	2014	Replace Landfill Compactor		\$ 750,000	\$ 750,000	Fund Reserves	General Fund
Solid Waste	2017	Expand 2nd Busiest MCC	10-Year	\$ 850,000	\$ 850,000	Bond	Capital Projects
Solid Waste	2017	Replace mulch loader		\$ 225,000	\$ 225,000	Capital Lease	General Fund
South Cove	2015	Overlay new asphalt park roads/parking areas		\$ 220,000	\$ -	Annual	General Fund
South Cove	2016	Construct new Office		\$ 260,000	\$ -	Capital Lease	General Fund
Tri-County Tech	2014	Tri-County Technical Student Services Building		\$ 1,000,000	\$ 1,000,000	Fund Reserves	Tri-County Tech
Tri-County Tech	2015	Tri-County Technical Student Services Building		\$ 5,000,000	\$ 5,000,000	Bond	Tri-County Tech
			TOTALS	\$ 101,462,495	\$ 63,392,555		

Oconee County, South Carolina
 Capital Project Advisory Committee
Listing of Projects by Priority

Attachment B

Department Name	CPAC Priority Ranking	Description	Request	Presentation Date	Status of Project	Priority Totals
High Falls	H	Campsite Renovations (water, electric, rebuild)	\$ 300,000	1/2012	Project Presented Moving Forward	
Solid Waste	H	Expand 2nd Busiest MCC	\$ 850,000	2/2012	On Hold	
Rock Quarry	H	Upgrade Crushing Plant	\$ 1,000,000	2/2012	Removed <\$250,000	
Economic Development	H	Echo Hills Infrastructure	\$ 5,000,000	3/2012	Project Presented Moving Forward	
Economic Development	H	Sewer Line to Conross I-85 & GCCP	\$ 8,000,000	On Hold	On Hold	
Library	H	Seneca Branch	\$ 9,100,000	On Hold	On Hold	
						\$ 24,250,000
South Cove	M	Construct new Office	\$ 200,000			
Rock Quarry	M	Land for Rock Quarry	\$ 550,000			
Library	M	Renovate Interior of Walhalla Library	\$ 680,000			
Facilities Maintenance	M	Brown Building - up fit into office space	\$ 750,000			
Economic Development	M	Golden Corner Commerce Park	\$ 3,500,000			\$ 5,600,000
Sheriff	L	Shoot house for Firearms Training	\$ 315,000			
Economic Development	L	Exit 1 Business Development	\$ 500,000			
Sheriff	L	Driving Range for Training (cost could be spread out over several years)	\$ 750,000			
Solid Waste	L	Landfill Expansion Seneca C&D 1	\$ 750,000			
Library	L	Westminster Library Expansion	\$ 1,000,000			
Economic Development	L	Extend Commerce Way to Armstrong Road	\$ 1,200,000			
Economic Development	L	Land for Oconee County Commerce Center	\$ 1,500,000			
Economic Development	L	Revolving Shell Building	\$ 2,000,000			
Library	L	7,400 SF South County Library	\$ 2,000,000			
Economic Development	L	Exit 3 Development & Construction	\$ 5,000,000			\$ 15,015,000
						\$ 44,865,000



Oconee County, South Carolina
Capital Project Advisory Committee
Project Criteria Questionnaire

PROJECT NAME

The purpose of this document is to assist the Capital Project Advisory Committee (CPAC) in understanding and scoring proposed capital projects. The questions are based on issues evaluated by CPAC, and attempt to establish an overview of the scope of the project.

Instructions: Answer each of the major questions (*in bold italics*) listed in the 7 criteria categories below. All major questions must be answered with either 'yes', 'no', or 'n/a' if not applicable. For any major question answered 'yes', provide the supporting information requested in a *complete and easy to understand* narrative that addresses each of the related detailed questions. Use as much space as is needed. Copies of any *available* documentation (engineering estimates, quotes, plan summaries, etc.) should be submitted as necessary.

PROJECT NAME
DATE

Criteria 1: Public Health, Safety and Mandates

1. Does the proposed project directly address a health and/or safety need?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the need most directly addressed by the proposed project, and how will it address the issue?
- b. Are there other possible alternatives to proposed project?
- c. Have other solutions been proposed/attempted?
- d. What secondary benefits to health and safety will result from the proposed project?

Click on this box to insert response -box will expand as needed:

2. Does the proposed project address a federal/state mandate?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What agency is mandating the project (note specific section of law/regulation)?
- b. Has the County Attorney reviewed the issue?
- c. Are there other possible alternatives to the proposed project?
- d. Is there a deadline to meet the mandate, and is this a recurring requirement? If so, what is the anticipated length of time the proposed project will remain in compliance?

Click on this box to insert response -box will expand as needed:

Criteria 2: Goals Established in Adopted Plans

3. *Does the proposed project help to implement goals established in the Comprehensive Plan?*

Yes No N/A

If the answer is No or N/A, move on to the next question; If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What goal/objective/strategy(s) will be addressed by the proposed project?
- b. What timeline was adopted for implementation?
- c. Who was the agency listed as the responsible party in the plan?

Click on this box to insert response -box will expand as needed:

4. *A. Is the proposed project consistent with adopted strategic plans?*

Yes No N/A

If the answer is No or N/A, move on to the next question.

If the answer is Yes, provide the following information in the space indicated below.

Be sure to address each question:

- a. What strategic plans reference the proposed project (note any timelines, responsible parties, etc.)?
- b. What agency sponsored the strategic plan?
- c. How was the plan developed?
- d. Has the plan been adopted/endorsed by County Council?

Click on this box to insert response -box will expand as needed:

B. Does the proposed project implement the recommendations of a previous study?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What agency sponsored the study (note the source of any funding)?
- b. What was the purpose of the study, and when was it performed?
- c. What factors considered in the study have changed since the work was done?
- d. Have the results of the study been presented to County Council?

Click on this box to insert response -box will expand as needed:

5. *Has the proposed project been consistently included in previous Capital Improvement Plans?*

Yes No N/A

PROJECT NAME

DATE

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. When was the project first proposed?
- b. What was the original proposed date of construction/acquisition/implementation?
- c. Has any other agency also included the proposed project (or significant portion of) on their capital improvement plan?

Click on this box to insert response -box will expand as needed:

Criteria 3: Economic Development

6. *Will the proposed project result in the creation[directly or indirectly] of (or retention of) jobs?*
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How many jobs will be created?
- b. How many jobs will be retained that would otherwise be lost without the proposed project?
- c. What types of jobs?
- d. What is that anticipated pay range of the jobs?
- e. Are there other known job-related benefits associated with the proposed project?

Click on this box to insert response -box will expand as needed:

7. *Will the proposed project facilitate development that directly enhances revenues through taxes or fees?*
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What sources of increased revenues (taxes, fees, etc.) are anticipated to stem from the proposed project?
- b. What is the anticipated annual impact on each revenue source?
- c. Are there other possible enhancements to revenues that may be associated with the proposed project?

Click on this box to insert response -box will expand as needed:

8. *Will the proposed project enhance the County's image, thereby attracting potential investors?*
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How will the proposed project be viewed by the 'average' citizen?
- b. How 'visible' will the proposed project (or its benefits) be?

PROJECT NAME
DATE

- c. What type(s) of, and how much, private investment is the proposed project anticipated to attract?
- d. What level and type of promoting will be necessary to achieve the proposed project's maximum potential in attracting investment?

Click on this box to insert response -box will expand as needed:

9. Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?

Yes No N/A

If the answer is No or N/A, move on to the next question; If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What types of jobs/revenue are subject to loss without the proposed project?
- b. Has a project similar to the one proposed been completed in the county/jurisdiction to which the jobs/revenue will potentially be lost? If so, describe.
- c. Are there known alternatives to the proposed project that may effectively save the jobs/revenue?

Click on this box to insert response -box will expand as needed:

Criteria 4: Capital Fiscal Impact

10. Will proposed project have a positive impact on the General Fund budget?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How will the proposed project enhance revenues?
- b. What is the anticipated annual impact to the General Fund budget?
- c. What is the anticipated cost of delaying construction/acquisition of the proposed project?

Click on this box to insert response -box will expand as needed:

11. Will the proposed project facilitate acquisition of grants and/or other outside funding?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What types of grants and/or other outside funding sources are expected to be made available by construction/acquisition of the proposed project?
- b. Have other jurisdictions successfully leveraged such funds with similar projects? If so, provide a brief overview.

Click on this box to insert response -box will expand as needed:

12. Will the project be economically sustainable?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What resources (staffing, maintenance, upgrades, etc.) are anticipated to be required to operate and maintain the proposed project?
- b. How will the proposed project offset the cost of operation and maintenance?
- c. Are there additional potential sources of economic benefit available?

Click on this box to insert response -box will expand as needed:

13. Is the proposed project supported by available or previously designated funding?

Yes No N/A

PROJECT NAME

DATE

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What funding sources are designated for the proposed project?
- b. If the construction/acquisition of the proposed project is to be phased or otherwise completed over a period of 2 or more fiscal years, are the designated funds available for each fiscal year?

Click on this box to insert response -box will expand as needed:

14. Will construction/acquisition of the proposed project now result in significant savings or economies of scale?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What are the anticipated costs to delaying the project?
- b. Are there factors other than inflation that may result in additional costs?

Click on this box to insert response -box will expand as needed:

Criteria 5: Operation and Maintenance Fiscal Impact

15. Will the proposed project have a positive impact on operation and maintenance budgets?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the anticipated annual cost to operate and maintain the proposed project?
- b. What existing asset is to be replaced or modified by the proposed capital project?
Include annual cost to operate and maintain, and note expected savings.

Click on this box to insert response -box will expand as needed:

16. Will the proposed project improve the efficiency of existing operations?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What existing services will be impacted by the proposed project?
- b. In what way will the proposed project improve existing services?
- c. Are there options to the proposed project to gain similar improvements in efficiency?

Click on this box to insert response -box will expand as needed:

17. Is the proposed project considered 'low-maintenance'?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. If the proposed project is the construction/acquisition of a replacement or improvement of an existing asset, how will it compare to current requirements?
- b. What are the key features related to ensuring the proposed project will require little maintenance?
- c. Are there warranties or guarantees associated with the proposed project?

Click on this box to insert response -box will expand as needed:

18. Will the proposed project require additional resources (staff, funding, etc.) to support its operation?

PROJECT NAME

DATE

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What additional resources will be required?
- b. Can some resources be 'shared' with other assets?
- c. Are there options available that will limit need for additional resources?

Click on this box to insert response -box will expand as needed:

19. Are there any existing assets which will be rendered obsolete/surplus or otherwise unneeded by the proposed project?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What assets will be rendered obsolete/surplus or otherwise unneeded by the proposed project?
- b. How functional are the assets in their current condition?
- c. What are the potential uses for the assets?
- d. What is the estimated costs to recondition/upgrade the assets for these identified potential uses? How much to demolish?

Click on this box to insert response -box will expand as needed:

Criteria 6: Impact on Service Levels

20. Will proposed project bring service up to desired level?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the desired level of service?
- b. Was the target service level determined through a formal study? If not, what is determination based on?

Click on this box to insert response -box will expand as needed:

21. Will the proposed project improve levels of service provided by more than one asset or function?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other asset or function will be enhanced by the proposed project?
- b. How will levels of service be enhanced?

Click on this box to insert response -box will expand as needed:

Criteria 7: Relationship to Other Projects/Coordination

22. Does the proposed project coordinate well with other ongoing or planned projects?

Yes No N/A

If the answer is No or N/A, move on to the next question; If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other projects may be impacted by the decision to construct/acquire the proposed project at this time?
- b. Are there any special concerns that need to be addressed to ensure the development of the proposed project does not negatively impact other projects?

Click on this box to insert response -box will expand as needed:

23. Can the project be effectively coordinated with other projects in the same area?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other capital projects are being constructed/acquired in the same area?
- b. What are the steps necessary to ensure the proposed project does not negatively impact (or are negatively impacted by) other projects?

Click on this box to insert response -box will expand as needed:

24. Does the proposed project address needs or otherwise benefit other jurisdictions?

Yes No N/A

If the answer is No or N/A, move on to the next question; If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What jurisdiction(s) will benefit from the proposed project?
- b. What are the potential benefits?
- c. Is there a potential for partnership with the jurisdiction? Click on gray area to insert response -box will expand as needed:

Click on this box to insert response -box will expand as needed:

25. Is the project timely or subject to a window of opportunity?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the timeframe for constructing/acquiring the proposed project?
- b. What are the potential negative impacts of delaying the project?
- c. Can construction/acquisition of the proposed project be phased or otherwise accomplished over multiple years?

Click on this box to insert response -box will expand as needed:

26. Will the project create any disruption or inconvenience to the public?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What are the potential sources of disruption or inconvenience to the public?
- b. What steps can be taken to mitigate the problems?

Click on this box to insert response -box will expand as needed:

27. Is the proposed project the best use of the funding available for its category of project?

Yes No N/A

If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. Are there other similar projects proposed (or expected to be proposed in the near future)?
- b. Why is the proposed project the best use of the funds?

Click on this box to insert response -box will expand as needed:



Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet

Project Description/Name: _____

CPAC Reviewer's Name: _____ Date Scored: _____ Project Score: _____

Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False, and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false, with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates- 30% of Score	Project directly addresses a health and/or safety need		
	Project directly addresses a regulatory mandate		
Goals Established in Adopted Plans- 20% of Score	Project helps implement goals established in the Comprehensive Plan		
	Project is consistent with adopted strategic plans		
	Project implements some or all recommendations of a previous study		
	Project has been consistently included in previous Capital Improvement Programs (CIP's)		
Economic Development- 20% of Score	Project will facilitate production of jobs		
	Project will facilitate development that directly enhances revenues		
	Project will enhance County's image, thereby attracting potential investors		
	Project will help prevent jobs/revenue leakage from the county		

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 26% of Score	Project will have positive impact on: General Fund budget		
	Project will facilitate acquisition of grants and other outside funding		
	Project will be economically sustainable		
	Project is supported by available or previously designated funding		
	Project construction/acquisition now will result in significant savings or economies of scale		
	Project will have a positive impact on operation and maintenance budgets		
	Project will improve efficiency of existing operations		
	Project will be low-maintenance		
	Project can be supported by existing resources (staff, funding, etc.)		
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level		
	Project will improve service levels of other assets or functions		
	Project coordinates well with other projects either ongoing or approved for near future		
	Project can be effectively coordinated with other projects in same area		
	Project will benefit other jurisdictions		
	Project is timely or is subject to a window of opportunity		
	Project is planned to create minimal disruption and inconvenience to the public		
	Project is ranked as best use of funding for category of project		



Oconee County, South Carolina Capital Project Advisory Committee

Project Scoring Sheet

FINAL COPY

Project: _____

Sponsor: _____

Date Submitted: _____

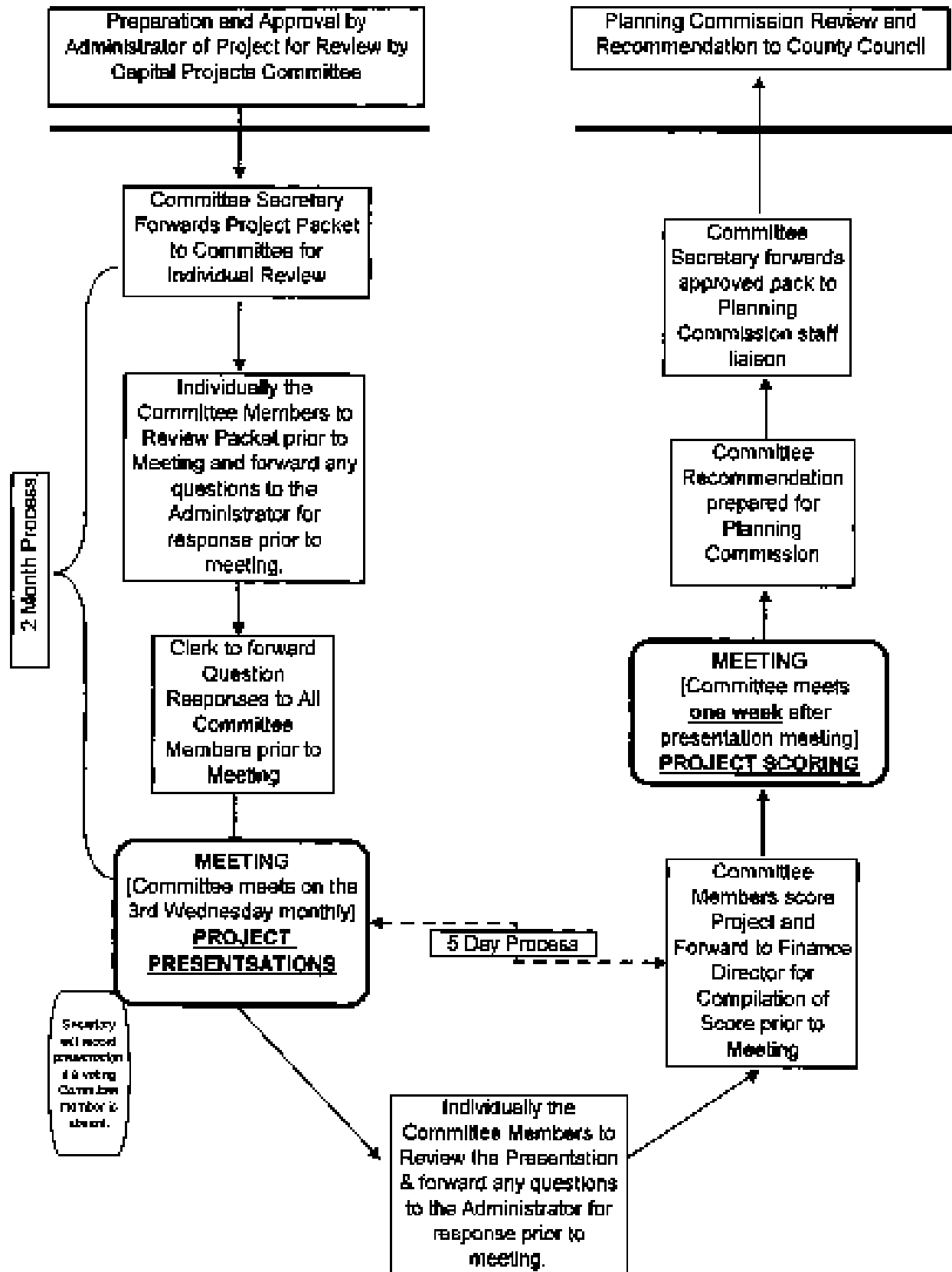
Date Scored Validated: _____

Reviewer	Public Health, Safety, and Mandates 30%	Goals Established in Adopted Plans 20%	Economic Development 20%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep					
County Administrator					
Infrastructure Adv. Rep					
At-Large 1 (JR)					
At-Large 2 (DM)					
Total Score					
Average Score					

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	
Goals Established in Adopted Plans	4	
Economic Development	4	
Budgetary Impact	9	
Impact on Service Levels and Relationship to Other Projects	8	
Total Project Score (Out of Possible 100)		

Oconee County Capital Project Advisory Committee

Project Presentation Flowchart

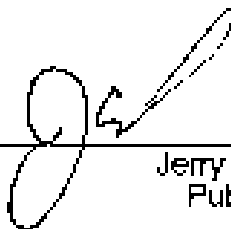


PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

**IN RE: Oconee County Council
 Capital Project Advisory
 Committee meeting - March 28, 2012**

BEFORE ME the undersigned, a Notary Public for the State and County above named, this day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said paper on March 13, 2012 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Jerry Edwards
Publisher

Subscribed and sworn to before me this
13th day of March A.D. 2012



Jennifer A. White
Notary Public for South Carolina
My Commission Expires: 05/18/2014

TRAC 3BR/2.5BA
garage, central AC, hardwood floors throughout, 5 mi. to C.U. in SWU
Smooth, 645-7363

MOBILE HOMES FOR RENT

ENECA MOBILE HOMES
2 & 3 Bedroom
From \$350-\$450
Call 247-5068

YOUR TAX \$\$\$ TO 2, 3, 4 & 6 Bed-ns. \$350 A UP. IT OR RENT TO U. Section #
Plans Accepted
824-824-4486 or 864-824-7797

REAL STATE/SALES

PUBLISHER'S NOTICE

Real estate advertising in this newspaper is subject to the Federal Housing Act of 1969 which makes it illegal to advertise "any preference, limitation or discrimination" based on color, religion, sex, handicap, familial status, national origin, or alien to make any preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that dwellings advertised in this newspaper are available on an equal opportunity basis.

TRANSPORTATION

158 COLLECTOR CARS



1976 CADILLAC EL
Dorado convertible, red ext. whit top, w/ leather int., cruise control, 81700 miles, a/c, exc. cond., 64,000 mi., \$15,000. 864-944-1617

159 TRUCKS

1985 TOYOTA TRUCK
1 ton, EH, 9x5, Lowes Moller, 4 wheels wires that fit BMW, Honda, etc. All for \$2,500. 882-8895.



1995 CHEVY 3500
Silverado Dually, Resnergoose neck hitch, 3/4 ton box, 4th line, 148K mi., 350 ggs. 819, \$4000.00. 723-4482

OUTSTANDING OPPORTUNITY

2007 Buick LaCrosse
Loaded, sunroof meticulously maintained. 11,800 mi. Only \$15,100. OBO
654-247-2982

LEGALS

The Oconee County Central Project Advisory Committee meeting scheduled for Wednesday, March 21, 2012 at 10:00 a.m. has been rescheduled to Wednesday, March 28, 2012 in the Conference Room, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC. In addition, the Committee has added an additional meeting on Wednesday, April 4, 2012, also in the Conference Room.

U-STOR-IT
Viral Warehouses
Inside • Outside
Clean • Lighted • Secure
Call us today
654-1000

...same county where the proposed place of business is located or within five miles of the business and,
(5) the name of the applicant and the address of the premises to be licensed.
Petitions must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 126, Columbia, SC 29214-0327, or faxed to: (803)893-5899.

NOTICE OF APPLICATION

Notice is hereby given that DOLGENCORP, LLC intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and

Get Your Career in Gear
Truck Driver Training
TriCounty Technical College
• Great Salary
• Job Security
• 2014 Models
• Financial Aid Available
Call Today!
706.233.6271 or 706.233.6292
TriCounty TECHNICAL COLLEGE

Dry & Climate Control Storage
Storage
Boat & RV Parking
U-Haul Truck
Trailer Rentals
15488 Wells Hwy • Sumter
864.888.2292

U.S. ENGINE VALVE
Westminster, SC

US Engine Valve, a world class supplier of automotive engine components is seeking candidates for the following full time positions:
(Excellent Compensation & Benefit package)

MAINTENANCE TECHS
Positions will be on 2nd shift. Requirements include: High School Diploma or GED. Applicants should have the ability to perform a variety of mechanical, electrical, electronics and hydraulic repair on complex machinery. Associate Degree from an accredited school preferred. Competitive Compensation based on education and manufacturing experience level.

PRODUCT TECHNICIANS
Starting Pay \$14.20
Positions will be on 2nd or 3rd shift. Requirements include: 2 years manufacturing experience (or 1 year manufacturing experience with MSSC Product Tech Certification) and High School Diploma or GED from an accredited school.

Apply online at www.usenginevalve.com
or complete a paper application at the Selected Job Service

EQUAL OPPORTUNITY EMPLOYER

Shwoods Apartments
Leasing
What You're Looking For!
Offering 2 or 3 Bedroom Apts
Upgrade for only \$25
Use 3rd Bedroom for play room, den, etc...
In City Limits With Country Feel
Call 864-802-9100 or info@shuspa.com



Oconee County
Council Office

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 854 716 1023
Fax: 854 718 1021

E-mail:
abullie@ocowva.com

Paul Corbell
District I

Wayne McCall
District II

Archie Barron
District III

Joel Thrift
District IV

Reg Dexter
District V

.....PRESS RELEASE.....

OCONEE COUNTY CAPITAL PROJECT ADVISORY COMMITTEE
MEETING SCHEDULE

The Oconee County Capital Project Advisory Committee has adjusted their monthly meeting schedule to meet on the fourth Wednesday at 10:00 a.m. in the Conference Room, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC.

Additional meetings may be scheduled for this committee as needed. If the committee does not have sufficient business for a full meeting the date may be cancelled at the direction of the committee chair.

Pursuant to the Freedom of Information Act, notice of each meeting, date, time, place of meeting and agenda will be posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and on the County Council website [www.oconeese.com/council].



Beth Hulse

From: Beth Hulse
Sent: Wednesday, March 28, 2012 12:51 PM
To: Art Holbrooks; Beth Hulse; Bobby Williams (thebobbywilliams@bellsouth.net); David Mead; Glenn Breed; John Rau; Lake Julian; Paul Corbell (ppaulcorbell@gmail.com); Ryan Hones; Sally Lowery; Scott Moulter; Amanda Brock
Cc: Andrew; Beth Hulse; Carlos Galarza; Chad Dorsett; Greenville News (localnews@greenvillanews.com); LaDonna Becker (ladonna@dailyjm.com); Ray Chandler; Stan Welch; Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com)
Subject: Capital Projects Advisory Committee - Meeting Schedule Change

**Effective April 2012, the Oconee
 County Capital Project Advisory
 Committee**

has adjusted their monthly meeting
 schedule to meet on the fourth Wednesday
 at

10:00 a.m. in the Conference Room,
 Oconee County Administrative Offices,
 415 South Pine Street, Walhalla, SC.

Additional meetings may be
 scheduled for this committee as needed.

If the committee does not have
 sufficient business for a full meeting
 the date may be cancelled at the
 direction of the committee chair.

Pursuant to the Freedom of
 Information Act, notice of each meeting,
 date, time, place of meeting and
 agenda will be posted on the bulletin
 board at the County Administrative
 Offices, 415 South Pine Street,

Walhalla, SC, and on the County Council website [www.oconeese.com/council].

Elizabeth G. Hulse

Clerk to County Council

Oconee County Administrative Offices

415 South Pine Street

Walhalla, SC 29691

864-718-1023

864-718-1024 [fax]

bhulse@oconeesc.com

www.oconeesc.com/council

CONFIDENTIALITY NOTICE: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential, proprietary, and/or privileged information protected by law. If you are not the intended recipient, you may not read, use, copy, or distribute this e-mail message or its attachments. If you believe you have received this e-mail message in error, please contact the sender by reply e-mail or telephone immediately and destroy all copies of the original message.

