



Oconee County
Capital Project
Advisory Committee

Oconee County
Administrative Offices
415 South Pine Street
Waltham, SC 29691
www.oconeesc.com

Phone: 864.718.1023
Fax: 864.718.1026

Email:
cpa@oconeesc.com

Mr. Wayne McCall
Chairman
(Mr. Paul Cain, Vice Chair in
Mr. McCall's Absence)

Mr. Julian Abbott
Mr. Lake Julian
Mr. David Lyle
Mr. Scott Moulder
Mr. Frankie Pearson
Ms. Ladale Price
Mr. Josh Stephens
Mr. David Stokes

MEMORANDUM

TO: Ms. Gwen McPhail, Chairman
Oconee County Planning Commission

FROM: Mr. Paul Cain, Council Chairman
Capital Project Advisory Committee

DATE: June 29, 2015

RE: **Capital Project for Consideration for Funding Recommendation**

Dear Chairman;

The Oconee County Capital Project Advisory Committee, in session duly assembled, Thursday, June 25, 2015, reviewed and scored the project listed below. Mr. Richard Blackwell, Oconee Economic Alliance Director, made a formal presentation and entertained questions at our June 18, 2015 meeting.

I would ask that this project be added to your next review of capital projects for recommendation to the Council in the next fiscal year.

I-85 SEWER EXPANSION

Enclosed please find all pertinent information related to this project to include:

- Project Criteria Questionnaire
- Any handouts and/or Presentations related to the project
- Final Summary of Individual Reviewer's Scoring Sheets, and
- FINAL Summary Project Scoring Sheet

Thank you for consideration of this project.





Capital Project Advisory Committee

Group Summary Scoring Sheet / **FINAL**

Project Name:

I-85 Sewer Expansion Project / June 18, 2015

		Chairman	Administrator	Infrastructure Advisory	At Large: FP	At Large: JA
Public Health, Safety & Mandates	Project directly addresses a health and/or safety need	10	2		5	
	Project directly addresses a regulatory mandate	0	1		0	
Goals Established in Adopted Plans	Project helps implement goals established in the Comp. Plan	10	10		8	
	Project is consistent with adopted strategic plans	10	10		8	
	Project implements some or all recommendations of a previous study	10	7		10	
	Project has been consistently included in previous Cap. Improve Programs	10	9		8	
Economic Development	Project will facilitate production of jobs	10	10		10	
	Project will facilitate development that directly enhances revenues	10	10		10	
	Project will enhance County's image, thereby attracting potential investors	10	10		10	
	Project will help prevent jobs/revenue leakage from the county	10	10		8	
Budgetary Impact	Project will have positive impact on General Fund Budget	10	7		8	
	Project will facilitate acquisition of grants and other outside funding	5	7		10	
	Project will be economically sustainable	10	6		8	
	Project is supported by available or previously designated funding.	9	4		5	
	Project construction/acquisition now will result in significant savings OR economies of scale	9	7		7	
	Project will have a positive impact on operation and maintenance budgets	4	3		6	
	Project will improve efficiency of existing operations	5	4		7	
	Project will be low-maintenance	5	3		2	
	Project can be supported by existing resources [staff, funding, etc.]	5	4		4	
	Existing assets which will be rendered obsolete/surplus or otherwise unneeded by the proposed project	0	1		0	
Impact on Service Levels and Relationship to Other Projects	Project will bring service up to desired level	10	10		10	
	Project will improve services levels of other assets or functions	10	9		8	
	Project coordinates well with other projects whether ongoing or approved for near future	10	9		10	
	Project can be effectively coordinated with other projects in same area	10	8		10	
	Project will benefit other jurisdictions	10	8		10	
	Project is timely or is subject to a window of opportunity	10	10		8	
	Project is planned to create minimal disruption and inconvenience to the public	5	6		8	
	Project is rated as best use of funding for category of project	10	9		6	

Mr. Abbott Was Not Present at the Meeting for the Presentation or Scoring



Oconee County, South Carolina Capital Project Advisory Committee Project Scoring Sheet **FINAL SUMMARY SHEET**

Project: I-85 SEWER EXPANSION PROJECT
 Sponsor: ECONOMIC DEVELOPMENT
 Date Submitted: 6/18/2015 Date Scored Validated: 6/25/2015

Reviewer	Public Health, Safety, and Mandates 10%	Goals Established in Adopted Plans 20%	Economic Development 40%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep	10.0	40.0	40.0	62.0	75.0
County Administrator	3.0	36.0	40.0	46.0	69.0
At-Large 1 (FP)	5.0	34.0	38.0	57.0	70.0
At-Large 2 (JA)					
Total Score	18.0	110.0	118.0	165.0	214.0
Average Score	6.0	36.7	39.3	55.0	71.3

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	3.0
Goals Established in Adopted Plans	4	18.3
Economic Development	4	39.3
Budgetary Impact	9	12.2
Impact on Service Levels and Relationship to Other Projects	8	8.9
Total Project Score (Out of Possible 100)		81.8



Capital Project Advisory Committee

Group Summary Scoring Sheet / Preliminary

Project Name:

I-85 Sewer Expansion Project / June 18, 2015

		Chairman	Administrator	Infrastructure Advisory	At Large: FP	At Large: JA
Public Health, Safety & Mandates	Project directly addresses a health and/or safety need	10	2		5	
	Project directly addresses a regulatory mandate	0	1		0	
Goals Established in Adopted Plans	Project helps implement goals established in the Comp. Plan	10	10		8	
	Project is consistent with adopted strategic plans	10	10		8	
	Project implements some or all recommendations of a previous study	10	7		10	
	Project has been consistently included in previous Cap. Improve Programs	10	9		8	
Economic Development	Project will facilitate production of jobs	10	10		10	
	Project will facilitate development that directly enhances revenues	10	10		10	
	Project will enhance County's image, thereby attracting potential investors	10	10		10	
	Project will help prevent jobs/revenue leakage from the county	10	10		8	
Budgetary Impact	Project will have positive impact on General Fund Budget	10	7		8	
	Project will facilitate acquisition of grants and other outside funding	5	7		10	
	Project will be economically sustainable	10	6		8	
	Project is supported by available or previously designated funding.	9	4		5	
	Project construction/acquisition now will result in significant savings OR economies of scale	9	7		7	
	Project will have a positive impact on operation and maintenance budgets	4	3		6	
	Project will improve efficiency of existing operations	5	4		7	
	Project will be low-maintenance	5	3		2	
	Project can be supported by existing resources [staff, funding, etc.]	5	4		4	
	Existing assets which will be rendered obsolete/surplus or otherwise unneeded by the proposed project	0	1		0	
Impact on Service Levels and Relationship to Other Projects	Project will bring service up to desired level	10	10		10	
	Project will improve services levels of other assets or functions	10	9		8	
	Project coordinates well with other projects whether ongoing or approved for near future	10	9		10	
	Project can be effectively coordinated with other projects in same area	10	8		10	
	Project will benefit other jurisdictions	10	8		10	
	Project is timely or is subject to a window of opportunity	10	10		8	
	Project is planned to create minimal disruption and inconvenience to the public	5	6		8	
	Project is rated as best use of funding for category of project	10	9		6	

Mr. Abbott Was Not Present at the Meeting for the Presentation or Scoring



Oconee County, South Carolina Capital Project Advisory Committee Project Scoring Sheet **Preliminary SUMMARY SHEET**

Project: I-85 SEWER EXPANSION PROJECT
 Sponsor: ECONOMIC DEVELOPMENT
 Date Submitted: 6/18/2015 Date Scored Validated: _____

Reviewer	Public Health, Safety, and Mandates 10%	Goals Established in Adopted Plans 20%	Economic Development 40%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep	10.0	40.0	40.0	62.0	75.0
County Administrator	3.0	38.0	40.0	46.0	69.0
At-Large 1 (FP)	5.0	39.0	38.0	57.0	78.0
At-Large 2 (JA)					
Total Score	18.0	110.0	118.0	165.0	214.0
Average Score	6.0	36.7	39.3	55.0	71.3

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	3.0
Goals Established in Adopted Plans	4	18.3
Economic Development	4	39.3
Budgetary Impact	9	12.2
Impact on Service Levels and Relationship to Other Projects	8	8.9
Total Project Score (Out of Possible 100)		81.8

Oconee County, South Carolina
Capital Project Advisory Committee
**Capital Improvement
Project Listing
PENDING**

Department Name	Public Service & Operations	Short Term Economic Development Goals	Ongoing / Long Term Economic Development Goals	Description	** Projected Proposed Budget	Source (see key at	Date Presented to Cmte	Status of Project
Facilities Maintenance		X	X	Brown Building - Up-fit into office space	\$750,000	OCE	Unscheduled	On Hold - Facility in Use - Some work ongoing for
Economic Development		X	X	Revolving Shell Building (#4)	\$2,000,000	OCE	Unscheduled	On Hold pending approval of #3
Economic Development			X	Golden Corner Commerce Park	\$3,500,000		Unscheduled	Awaiting Final Decision by Company
Solid Waste	X			Landfill Expansion	\$750,000		Unscheduled	On Hold - pending Land Acquisition

PROJECTS SCORED

High Falls	X			Campsite Renovations (water, electric, rebuild)	\$300,000	PE	03-2012	Project Presented - Moved Forward to Plan. Comm.
Solid Waste	X			Expand 2nd Busiest MCC	\$850,000	PE	05-2012	Project Presented - Moved Forward to Plan. Comm.
Economic Development		X	X	Revolving Shell Building (#3)	\$2,000,000	PE	08-2012	Project Presented - Moved Forward to Plan. Comm.
Economic Development		X	X	Development of Seneca Rail Site	\$2,300,000	OCE	9-26-12	Project Presented - Moved Forward to Plan. Comm.
South Cove	X			Construct New Office	\$200,000	OCE	3-6-13	Project Presented - Moved Forward to Plan. Comm.
Library	X			Seneca Branch	\$9,100,000	OCE	5-22-13	Projects Presented - Moved Forward to Plan. Comm.
Library	X			Renovate Interior of Walhalla Branch	\$800,000	OCE		
Library	X			Westminster Branch Expansion	\$1,000,000	OCE		
Library	X			New 7,400 SF South County Branch	\$2,000,000	OCE		
Economic Development		X	X	Sewer Line to Coneross I-85 & GCCP	\$11,833,839	PE	06-18-15	Project Presented - Moved Forward to Plan. Comm.

** Projected Proposed Budget: This amount is based on current best available information and is a projected cost only; it does not reflect what County Council may approve in future for any project receiving capital project funding.



Capital Project Advisory Committee

Group Summary Scoring Sheet / Preliminary

Project Name:

I-85 Sewer Expansion Project / June 18, 2015

		Chairman	Administrator	Infrastructure Advisory	At Large: FP	At Large: JA
Public Health, Safety & Mandates	Project directly addresses a health and/or safety need	10	2		5	
	Project directly addresses a regulatory mandate	0	1		0	
Goals Established in Adopted Plans	Project helps implement goals established in the Comp. Plan	10	10		8	
	Project is consistent with adopted strategic plans	10	10		8	
	Project implements some or all recommendations of a previous study	10	7		10	
	Project has been consistently included in previous Cap. Improve Programs	10	9		8	
Economic Development	Project will facilitate production of jobs	10	10		10	
	Project will facilitate development that directly enhances revenues	10	10		10	
	Project will enhance County's image, thereby attracting potential investors	10	10		10	
	Project will help prevent jobs/revenue leakage from the county	10	10		8	
Budgetary Impact	Project will have positive impact on General Fund Budget	10	7		8	
	Project will facilitate acquisition of grants and other outside funding	5	7		10	
	Project will be economically sustainable	10	6		8	
	Project is supported by available or previously designated funding	9	4		5	
	Project construction/acquisition now will result in significant savings OR economies of scale	9	7		7	
	Project will have a positive impact on operation and maintenance budgets	4	3		6	
	Project will improve efficiency of existing operations	5	4		7	
	Project will be low-maintenance	5	3		2	
	Project can be supported by existing resources [staff, funding, etc.]	5	4		4	
	Existing assets which will be rendered obsolete/surplus or otherwise unneeded by the proposed project	0	1		0	
Impact on Service Levels and Relationship to Other Projects	Project will bring service up to desired level	10	10		10	
	Project will improve services levels of other assets or functions	10	9		8	
	Project coordinates well with other projects whether ongoing or approved for near future	10	9		10	
	Project can be effectively coordinated with other projects in same area	10	8		10	
	Project will benefit other jurisdictions	10	8		10	
	Project is timely or is subject to a window of opportunity	10	10		8	
	Project is planned to create minimal disruption and inconvenience to the public	5	6		8	
	Project is rated as best use of funding for category of project	10	9		6	

Mr. Abbott Was Not Present at the Meeting for the Presentation or Scoring



Oconee County, South Carolina Capital Project Advisory Committee Project Scoring Sheet **Preliminary SUMMARY SHEET**

Project: I-85 SEWER EXPANSION PROJECT
 Sponsor: ECONOMIC DEVELOPMENT
 Date Submitted: 6/18/2015 Date Scored Validated: _____

Reviewer	Public Health, Safety, and Mandates 10%	Goals Established in Adopted Plans 20%	Economic Development 40%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep.	10.0	40.0	40.0	62.0	75.0
County Administrator	3.0	36.0	40.0	46.0	69.0
At-Large 1 (FP)	5.0	34.0	38.0	57.0	70.0
At-Large 2 (JA)					
Total Score	18.0	110.0	118.0	165.0	214.0
Average Score	6.0	36.7	39.3	55.0	71.3

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	3.0
Goals Established in Adopted Plans	4	18.3
Economic Development	4	39.3
Budgetary Impact	9	12.2
Impact on Service Levels and Relationship to Other Projects	8	8.9
Total Project Score (Out of Possible 100)		81.8