

**OCONEE COUNTY**

**COUNCIL**

**ORDINANCE 95-6**

**1995-1996**

**COUNTY BUDGET**

**OCONEE COUNTY BUDGET ORDINANCE**

**FISCAL YEAR 1995-96**

**ORDINANCE NUMBER 95-6**

**PAGE 1**

**SECTION 1:**

**NAME:** This Ordinance shall be known as "The 1995-96 Appropriations Ordinance for Oconee County". All Ordinances or sections of Ordinances inconsistent herein are hereby amended.

**SECTION 2:**

**PURPOSE:** To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for all appropriations and direct expenditures of the County for the fiscal year beginning July 01, 1995 and ending June 30, 1996; to provide for the tax millage for general County purposes, and for school operational purposes, to make all appropriations from current revenues, and to amend Section 4.5 of Oconee County Ordinance 90-7 to make the effective date of the ordinance to become effective upon funding by County Council, and other matters relating thereto.

**SECTION 3:**

**THE AUDITOR** of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 01, 1995 and ending June 30, 1996, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

**SECTION 4:**

**THAT** from the general fund of the County and the revenues derived under SECTION 3 of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets annexed as "Appendix A", incorporated herein and made a part of this Ordinance.

**SECTION 5:**

**THE** provisions of Ordinance 85-2, "Oconee County Manual of Centralized Purchasing", adopted by the County Council, February 05, 1985, will be strictly adhered to for all purchases of goods, services, merchandise, or equipment on behalf of the county.

**SECTION 6:**

**FEES:** All fees collected by Magistrates, Judge of Probate, Clerk of Court or other Public Officials of Oconee County for duties and services performed in their official capacities shall be turned over to the general fund of the County, PROVIDED, HOWEVER, that the cost of withdrawing a criminal process shall be the sum of TWENTY DOLLARS (\$20.00). All other fees and schedules of fees presently in force shall continue until further action of the County Council.

**SECTION 7:**

**ASSESSMENTS:** The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

**SECTION 8:**

**INVENTORY:** An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his or her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

**SECTION 9:**

ALL past or previous transfer of funds by order of this Council or previous Councils, including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, other than the salary line item transfers described and provided for in SECTION 23 hereof, and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request,

**SECTION 9 CONTINUED:**

the request may be made directly to the County Council by the Department Head.

Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council as herein provided. All such requests for transfers made to the County Council shall be presented to the County Council Clerk by noon on Friday prior to the Council Meeting scheduled for the following Tuesday. This notice requirement shall not apply to special or emergency meetings called to consider such a request. Department Heads must be present at the County Council Meeting when the transfer request is considered.

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by this Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

**SECTION 10:**

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

**SECTION 11:**

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. PROVIDED, HOWEVER, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

**SECTION 12:**

**ALL COUNTY FUNDS** received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number. The distribution of these funds shall be made through the appropriate County distribution system as outlined in Ordinance 85-2, "Oconee County Manual of Centralized Purchasing" as may from time to time be amended. The distribution of school funds shall be made as provided by law.

**NOTWITHSTANDING** any other provision of this section, the Finance Director and Treasurer of Oconee County are hereby ordered and directed to prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

**SECTION 13:**

**UNEXPENDED** appropriated funds for the fiscal year 1994-95 not previously transferred by July 01, 1995 shall revert to the general fund of the County.

**SECTION 14:**

**THE** governing body of Oconee County, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in Section 3 hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1994-95 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

**SECTION 15:**

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item unless otherwise budgeted).

Mileage shall be reimbursed at the rate of twenty cents (\$.20) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT is the responsibility of the County Official to make lodging arrangements prior to embarking upon said trip and to arrange through Accounts Payable to provide for prepayment of same. If the County Official cannot abide by foregoing policy, prior approval of the County Supervisor (or Designee) must be obtained.

A County Official may be reimbursed for expenses of meals incurred during traveling out of County on official business not to exceed FOUR DOLLARS (\$4.00) for breakfast, approximately 4:00 am through 10:59 am; SIX DOLLARS (\$6.00) for lunch, approximately 11:00 am through 5:59 pm; TEN DOLLARS (\$10.00) for dinner, approximately 6:00 pm through 11:59 pm, with each receipt having a date and time on it, this must be approved by the department head. When lodging is required, the County Official is expected to stay at a standard medium priced hotel or motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel or motel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE, CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

**SECTION 15 CONTINUED:**

**ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. No department may exceed their budgeted amount for out of county travel.**

**Should it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized only by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.**

**SECTION 16:**

**ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "Oconee County Manual of Centralized Purchasing" not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. When such purchasing or placing of orders is made, the equipment, materials goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods for outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.**

**SECTION 17:**

**"APPENDIX A", of this Ordinance contains the per item breakdown of the budget for each office or activity funded herein, and shall be incorporated herein and made a part of this Ordinance and have the full force and effect of law. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.**

**SECTION 18:**

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and submitted to the Supervisor's Office on a monthly basis.

Recognizing that occasionally it is necessary for a County Official to make a long distance personal call on a county phone, such phone call must be logged, initialed and noted "personal". The County Official must submit a receipt from the Oconee County Treasurer's Office to Accounts Payable when the bill is submitted for payment.

**SECTION 19:**

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director, PROVIDED HOWEVER, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

**SECTION 20:**

OCONEE COUNTY ORDINANCE 90-7, commonly referred to as the Oconee County Codes Ordinance, adopted on third and final reading on July 03, 1990 to become effective on July 01, 1991 is hereby amended to read:

"Section 4.5" Effective Date

This Ordinance shall become effective upon funding by County Council.

**SECTION 21:**

ORDINANCE 93-6 is hereby repealed. The provisions of the Oconee County Classification Listing and Pay Plan which sets forth pay grades, salary ranges and job descriptions, as prepared by the South Carolina Appalachian Council of Governments, for the Oconee County Council, a copy of which is attached hereto and identified as Exhibit "A" and incorporated herein by this reference as if restated verbatim are hereby adopted as a part of this ordinance effective June 19, 1995. The provisions of the Annual Salary Schedule, which sets forth pay grades and salary steps for Oconee County employment positions, a copy of which is attached hereto and identified as Exhibit "B" and incorporated herein by this reference are hereby adopted as a part of this ordinance effective June 19, 1995.

**SECTION 22:**

AS established by Section 23 of Ordinance 88-5; the following holidays with pay shall be observed by the County:

NEW YEARS DAY  
PRESIDENT'S DAY  
MEMORIAL DAY  
INDEPENDENCE DAY  
LABOR DAY  
GENERAL ELECTION DAY (Every other year)  
VETERANS DAY  
THANKSGIVING DAY  
DAY AFTER THANKSGIVING  
CHRISTMAS EVE  
CHRISTMAS DAY  
DAY AFTER CHRISTMAS

**SECTION 23:**

SALARY line item transfers may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose of providing for: (1) temporary employment to replace an employee on leave as per Ordinance 80-2, "Oconee Personnel Policy and Procedures Manual"; (2) vacation compensation due by reason of retirement or resignation in good standing (an employee voluntarily resigning and giving a two (2) weeks notice and having no current written disciplinary on file); (3) for a new employee starting at a pay step above entry level as per Ordinance 84-9, as amended by Ordinance 91-5, "Employee Classification & Compensation Schedule" which rescinds the 1980 Ordinance, amended by Section 21 of Ordinance 92-2, "The 1992-93 Oconee County Budget Ordinance" and further amended by Ordinance 93-6, "The 1993-94 Oconee County Budget Ordinance".

**SECTION 24:**

ALL tax revenues collected for fiscal year 1994-95 for the purpose of defraying debt service on the general obligation bonds of Oconee County (the "Bonds") which were anticipated to be issued during such fiscal year to defray the cost of constructing a health science building located at Tri-County Technical College (the "Project") shall be appropriated to the Project so as to reduce the principal amount of Bonds reasonably anticipated to be issued in fiscal year 1995-96 for the Project.

SECTION 24 CONTINUED:

THERE shall be levied annually by the Auditor of the County and collected by the Treasurer of the County in the same manner as other County taxes are levied and collected, a tax, without limit, on all taxable property in the County sufficient to pay the principal of and interest on the Bonds as they respectively mature and to create such sinking fund as may be necessary therefor.

APPROVED AND ADOPTED ON FIRST READING THIS 16th DAY OF May, 1995.

APPROVED AND ADOPTED ON SECOND READING THIS 6th DAY OF JUNE, 1995.

APPROVED AND ADOPTED ON THIRD AND FINAL READING THIS 13th DAY OF June, 1995.

ATTEST:

Opal O. Green  
CLERK, OCONEE COUNTY COUNCIL

## FISCAL YEAR 1995-1996

DEPARTMENT	CODE	PAGE
AERONAUTICS COMMISSION	09	29
ANIMAL CONTROL	11	32
ARTS AND HISTORICAL	06	26
ASSESSOR	17	38
AUDITOR	21	45
BOARD OF ASSESSMENT APPEALS	39	61
BOARDS AND COMMISSIONS	15	36
CHARITY MEDICAL	50	65
CLERK OF COURT	19	42
COMMUNICATIONS	31	57
COMPUTER TAX-CENTER	03	21
CORONER	27	53
COUNTY COUNCIL	45	63
COUNTY GRANTS	02	20
DELEGATION	77	76
DEPARTMENT OF SOCIAL SERVICES (DSS)	55	67
DISTRIBUTION FOR BOND SINKING FUNDS	30	56
DISTRIBUTION FOR SCHOOL (AGENCY FUND)	32	83
ECONOMIC DEVELOPMENT COMMISSION	58	70
EMERGENCY PREPAREDNESS	53	66
ENTERPRISE FUND (SOLID WASTE)	16	84
ENTERPRISE FUND (ROCK CRUSHER)	17	89
FINANCE OFFICE	36	60
FUND DISTRIBUTION	29	55
GENERAL EXPENSE	07	27
HEALTH DEPARTMENT	57	69
JUVENILE SERVICES	33	58
LAKEVIEW REST HOME	65	73
LAW ENFORCEMENT CENTER	74	74
LIBRARY	10	30
MAGISTRATE	60	72
MOTOR POOL	12	33
OLEC COMPUTER	43	62
PARKS, RECREATION AND TOURISM DEPARTMENT (PRT)	18	40
PERSONNEL	28	54
PROBATE JUDGE	23	48
PROBATION OFFICE	34	59
PUBLIC BUILDINGS	26	50
PURCHASING	56	68
REGISTRATION AND ELECTIONS	13	35
RURAL FIRE CONTROL	05	25
SHERIFF'S DEPARTMENT	04	22
SOIL AND WATER CONSERVATION	08	28
SOLID WASTE PROJECT	48	85
SOLID WASTE TRANSFER TO ENTERPRISE	49	64
SOLICITOR	16	37

FISCAL YEAR 1995-1996

DEPARTMENT	CODE	PAGE
SUPERVISOR	22	46
TAX COLLECTOR	25	49
TREASURER	20	44
TRI-COUNTY TECHNICAL COLLEGE (AGENCY FUNDS)	35	81
VETERANS AFFAIRS	59	71
LOCAL REVENUES	80	16
STATE REVENUES	81	18
FEDERAL REVENUES	82	19
FUND BALANCE CARRY FORWARD	00	16
CAPITAL PROJECTS FUND	12	77
SPECIAL REVENUE FUND	13	78
AGENCY FUND	14	81
ENTERPRISE FUND SOLID WASTE	16	84
ENTERPRISE FUND ROCK CRUSHER	17	89

NOTE: NUMBERS REPRESENT AS FOLLOWS:

- 10 - LOCAL & GENERAL
- 12 - CAPITAL PROJECTS
- 13 - SPECIAL REVENUES
- 14 - AGENCY FUNDS
- 16 - ENTERPRISE FUND SOLID WASTE
- 17 - ENTERPRISE FUND ROCK CRUSHER

## FISCAL YEAR 1995-1996

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUNDS		
02	COUNTY GRANTS	\$ 653,688.00
03	COMPUTER TAX-CENTER	\$ 126,122.00
04	SHERIFF'S DEPARTMENT	\$ 1,828,281.00
05	RURAL FIRE CONTROL	\$ 592,837.00
06	ARTS AND HISTORICAL COMMISSION	\$ 27,486.00
07	GENERAL EXPENSE	\$ 2,437,402.00
08	SOIL AND WATER CONSERVATION	\$ 27,023.00
09	AERONAUTICS COMMISSION	\$ 161,385.00
10	LIBRARY	\$ 673,094.00
11	ANIMAL CONTROL	\$ 100,000.00
12	MOTOR POOL	\$ 718,300.00
13	REGISTRATION & ELECTIONS	\$ 84,970.00
15	BOARDS AND COMMISSIONS	\$ 6,215.00
16	SOLICITOR	\$ 170,239.00
17	ASSESSOR	\$ 461,602.00
18	PARKS, RECREATION & TOURISM DEPARTMENT (PRT)	\$ 477,293.00
19	CLERK OF COURT	\$ 453,130.00
20	TREASURER	\$ 147,876.00
21	AUDITOR	\$ 141,747.00
22	SUPERVISOR	\$ 2,921,220.00
23	PROBATE JUDGE	\$ 181,022.00
25	TAX COLLECTOR	\$ 93,969.00
26	PUBLIC BUILDINGS	\$ 502,070.00
27	CORONER	\$ 60,673.00
28	PERSONNEL	\$ 77,550.00
29	FUND DISTRIBUTION	\$ 131,712.00
30	DISTRIBUTION FOR BOND SINKING FUND	\$ 1,437,528.00
31	COMMUNICATIONS	\$ 344,853.00
33	JUVENILE SERVICES	\$ 35,000.00
34	PROBATION OFFICE	\$ 1,859.00
36	FINANCE OFFICE	\$ 94,006.00
39	BOARD OF ASSESSMENT APPEALS	\$ 11,562.00
43	OLEC COMPUTER	\$ 89,656.00
45	COUNTY COUNCIL	\$ 75,196.00
49	SWC TRANSFER/TO ENTERPRISE & CAPITAL PROJECT	\$ 3,229,672.00
50	CHARITY MEDICAL	\$ 226,572.00
53	EMERGENCY PREPAREDNESS	\$ 180,848.00
55	DEPARTMENT OF SOCIAL SERVICES (DSS)	\$ 8,788.00
56	PURCHASING	\$ 124,586.00
57	HEALTH DEPARTMENT	\$ 64,611.00
58	ECONOMIC DEVELOPMENT COMMISSION	\$ 108,952.00
59	VETERANS AFFAIRS	\$ 59,081.00

FISCAL YEAR 1995-1996

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUND		
60	MAGISTRATE	\$ 269,848.00
65	LAKEVIEW REST HOME	\$ 116,150.00
74	LAW ENFORCEMENT CENTER	\$ 867,437.00
77	DELEGATION	\$ 29,788.00
00	TOTAL BUDGET FISCAL YEAR JULY 01, 1995 THOROUGH JUNE 30, 1996	\$20,632,899.00

10	LOCAL REVENUES	\$17,886,158.00
20	STATE REVENUES	\$ 2,450,005.00
40	FEDERAL REVENUES	\$ 296,736.00
00	TOTAL GENERAL FUND REVENUES JULY 01, 1995 THROUGH JUNE 30, 1996	\$20,632,899.00

(12) CAPITAL PROJECTS FUND

REVENUES	AMOUNT
LOCAL BORROWED FOR HANGER	235,000.00
TOTAL REVENUE (LOCAL)	\$ 235,000.00
EXPENDITURES	
LOCAL	\$ 235,000.00
TOTAL EXPENDITURES (LOCAL)	\$ 235,000.00

FISCAL YEAR 1995-1996

(13) SPECIAL REVENUES

	AMOUNT
<b>REVENUES</b>	<b>\$ 173,448.00</b>
<b>EXPENDITURES</b>	
DEPARTMENT EXPENSE	\$ 151,217.00
TRANSFER TO SWC ENTERPRISE	\$ 22,231.00
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<b>TOTAL SPECIAL REVENUES EXPENDITURES</b>	<b>\$ 173,448.00</b>

(14) AGENCY FUNDS

<b>REVENUES</b>	
SCHOOL TAXES (OPERATIONAL)	\$26,383,086.00
NATIONAL FOREST - SCHOOL	\$ 150,000.00
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<b>TOTAL SCHOOLS OPERATIONAL</b>	<b>\$26,533,086.00</b>
SCHOOL TAXES (BONDS)	\$ 5,522,140.00
TRI COUNTY TEC	\$ 404,273.00
TRI COUNTY TEC (BONDS)	\$ 319,020.00
TRI COUNTY TEC PROCEEDS FROM BOND SALE	\$ 2,810,000.00
	<hr/>
<b>TOTAL AGENCY REVENUES</b>	<b>\$35,588,519.00</b>
<b>EXPENDITURES</b>	
32 SCHOOL (OPERATIONAL)	\$26,383,086.00
32 NATIONAL FORESTRY	\$ 150,000.00
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<b>TOTAL SCHOOL OPERATIONAL</b>	<b>\$26,533,086.00</b>
32 SCHOOL BONDS	\$ 5,522,140.00
35 TRI COUNTY TEC	\$ 404,273.00
TRI COUNTY TEC (BONDS)	\$ 319,020.00
TRI COUNTY TEC PROCEEDS FROM BOND SALE	\$ 2,810,000.00
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<b>TOTAL AGENCY EXPENDITURES</b>	<b>\$35,588,519.00</b>

FISCAL YEAR 1995-1996

(16) ENTERPRISE FUND SOLID WASTE

AMOUNT

REVENUES

FUND BALANCE CARRY FORWARD	\$ 8,000.00
TRANSFER FROM GENERAL FUND	\$ 3,229,672.00
TRANSFER FROM SPECIAL REVENUES	\$ 22,231.00
OTHER REVENUE	\$ 600,000.00
<b>TOTAL SWC REVENUES</b>	<b>\$ 3,859,903.00</b>

EXPENDITURES

CAPITAL PROJECTS	\$ 962,783.00
SWC EXPENDITURES	\$ 2,897,120.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,859,903.00</b>

(17) ENTERPRISE FUND ROCK CRUSHER

ROCK CRUSHER REVENUES	\$ 1,354,061.00
ROCK CRUSHER EXPENDITURES	\$ 1,354,061.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

080 LOCAL REVENUES

00800 TAXES

010-080-00800-10100 DELINQ TAX/PEN PY PEN CY	172,145.00
010-080-00800-10200 CURRENT TAX	11237,098.00
010-080-00800-10201 INVENTORY TAX	72,715.00
010-080-00800-10220 CAR TAX	1496,240.00
010-080-00800-10280 TAX PENALTY	19,000.00
010-080-00800-10281 TAX PENALTY - CITY	3,300.00
010-080-00800-10282 DELINQUENT PENALTY - CITY	11,000.00
00800 TAXES	13011,498.00

NOTE: LINE 10100 EQUALS ESTIMATED \$100,000 ALL PRIOR  
 YEAR TAXES AND \$72,145 PENALTIES.  
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00804 TAXES BONDS

010-080-00804-10100 DELINQ TAX/PEN PY PEN CY	28,280.00
010-080-00804-10200 CURRENT TAX	1240,689.00
010-080-00804-10201 INVENTORY TAX	2,328.00
010-080-00804-10220 CAR TAX	165,200.00
010-080-00804-10280 TAX PENALTY	1,031.00
00804 TAXES BONDS	1437,528.00

NOTE: LINE 10100 EQUALS ESTIMATED \$18,313 ALL PRIOR  
 YEAR TAXES AND \$8,967 PENALTIES.  
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00805 OTHER LOCAL REVENUES

010-080-00805-09999 G F FUND BAL CARRY FWD	1759,413.00
010-080-00805-10300 AUCTION SALES	8,000.00
010-080-00805-10312 A I CABEL TV FRANC TAX	45,000.00
010-080-00805-10320 ASC RENT	2,400.00
010-080-00805-10321 BANTAM CHEF RENT	1,800.00
010-080-00805-10324 RENT AIRPORT CALVITT PROP	3,600.00
010-080-00805-10326 PASTURE RENT	425.00
010-080-00805-10330 INT ADM INVESTMENTS	275,000.00
010-080-00805-10335 INT ON DEL PROP SALE FUND	2,100.00
010-080-00805-10340 MISC INCOME	40,000.00
010-080-00805-10400 SHERIFF CIVIL FEES	6,500.00
010-080-00805-10401 MISC SHERIFF	2,000.00
010-080-00805-10402 BINGO PERMIT/FINES	50.00
010-080-00805-10900 AERONAUTICS COMM	25,000.00
010-080-00805-10902 AIRPORT T-HANGERS RENT	24,420.00

## FISCAL YEAR 1995-1996

010-080-00805-10903	AIRPORT GAS JET FUEL REV	23,000.00
010-080-00805-10904	AIRPORT COMM/MECHANIC	1,121.00
010-080-00805-11000	LIBRARY FEES & FINES	23,000.00
010-080-00805-11101	ANIMAL SHELTER DOG BOARD	1,800.00
010-080-00805-11104	ANIMAL CONT ORDINANCE FIN	500.00
010-080-00805-11700	ASSESSORS OFFICE	18,000.00
010-080-00805-11701	COMPUTER LIST	3,100.00
010-080-00805-11800	PRT COMMISSION	131,000.00
010-080-00805-11900	CLERK OF COURT	450,000.00
010-080-00805-11902	STAMP FEE	8,500.00
010-080-00805-12300	PROBATE JUDGE	75,000.00
010-080-00805-12501	TAX COLLECTORS FEES	14,000.00
010-080-00805-15403	CONTRIB FROM ROCK CRUSHER	246,030.00
010-080-00805-15702	VITAL STATISTIC	16,000.00
010-080-00805-16001	MAGISTRATE FINES	262,000.00
010-080-00805-16002	MAGISTRATE COURT COST	4,000.00
010-080-00805-16003	MAGISTRATE CIVIL PAPERS	39,000.00
010-080-00805-16004	MAGISTRATE DRUG CASES	7,000.00
010-080-00805-16006	MAG BEER & LIQUOR CASES	200.00
010-080-00805-16016	LITTER FINES	500.00
010-080-00805-16020	MASTER IN EQUITY	4,000.00
010-080-00805-16500	LAKEVIEW REST HOME	116,150.00
010-080-00805-17401	LEC BOARD FROM TOWNS	7,800.00
010-080-00805-20800	SOIL & WATER	6,139.00
00805	OTHER LOCAL REVENUES	3653,548.00
080	LOCAL REVENUES .	18102,574.00

NOTE: OCONEE COUNTY HAS A UNRESTRICTED FUND BALANCE OF \$2,971,380.00, ACCORDING TO THE LATEST CERTIFIED AUDIT FOR THE PERIOD ENDING 06/30/94.

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 081 STATE REVENUES

## 00810 STATE REVENUES

010-081-00810-10340 MISC INCOME	3,000.00
010-081-00810-20005 AID TO SUBDIVISION	2184,731.00
010-081-00810-20060 FLOOD CONTROL	2,900.00
010-081-00810-20070 TAX FORMS	2,300.00
010-081-00810-20080 SC BOATING FINES	425.00
010-081-00810-20090 ACCOMMODATION TAX	27,750.00
010-081-00810-20400 SHERIFF	1,575.00
010-081-00810-20500 RURAL FIRE	74,888.00
010-081-00810-21000 LIBRARY	60,369.00
010-081-00810-21300 REGISTRATION BOARD	10,650.00
010-081-00810-21900 CLERK OF COURT	1,575.00
010-081-00810-22300 PROBATE JUDGE	1,575.00
010-081-00810-22900 MINI BOTTLE	56,238.00
010-081-00810-25900 VETERANS AFFAIRS	10,432.00
010-081-00810-26016 SOLICITOR'S OFFICE STATE	11,597.00
00810 STATE REVENUES	2450,005.00
081 STATE REVENUES	2450,005.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 082 FEDERAL REVENUES

## 00830 FEDERAL REVENUES

010-082-00830-25500 SOCIAL SERVICES	16,000.00
010-082-00830-25600 DSS CHILD SUPPORT UCREIMB	5,600.00
010-082-00830-40010 NATIONAL FORESTRY	150,000.00
010-082-00830-40020 REFUGE REVENUE SHARING	800.00
010-082-00830-40030 FEDERAL OWNED LAND	9,796.00
010-082-00830-40400 DASW21-81-C-0060 GRANT	26,500.00
010-082-00830-41000 LIBRARY NCR 10-81-3	2,600.00
010-082-00830-41901 F/C SEC 20-7-1315	59,000.00
010-082-00830-45300 EMERGENCY PREPARD	26,440.00
00830 FEDERAL REVENUES	296,736.00
082 FEDERAL REVENUES	296,736.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 002 COUNTY GRANTS

## 00150 OTHER EXPENSE

010-002-00150-20200	COOP-EXTENSION	4,000.00
010-002-00150-20210	SC ASSOC OF COUNTIES	10,109.00
010-002-00150-23020	HOSPITAL AMBULANCE	125,000.00
010-002-00150-23783	ANDER/OCONEE SPCH/HEAR	2,000.00
010-002-00150-24000	PUBLIC DEFENDER	45,000.00
010-002-00150-24200	DISABILITIES & SPEC NEEDS	25,000.00
010-002-00150-24300	ANDER/OCONEE MENTL/HLT	38,250.00
010-002-00150-24301	SENECA	152,610.00
010-002-00150-24302	WALHALLA	74,190.00
010-002-00150-24303	WESTMINSTER	64,890.00
010-002-00150-24304	SALEM	3,482.00
010-002-00150-24305	WEST UNION	5,280.00
010-002-00150-24483	ANDERSON OCONEE COA	37,815.00
010-002-00150-25183	COG	27,951.00
010-002-00150-25200	NATIONAL DEFENSE	3,000.00
010-002-00150-25400	MASTER IN EQUITY	35,111.00
00150 OTHER EXPENSE		653,688.00
002 COUNTY GRANTS		653,688.00

NOTE: THE PUBLIC DEFENDER CORPORATION TO SPEND  
AS THEY SEE FIT UNDER THE CONDITION OF  
AN INDEPENDENT AUDIT FOR COUNTY INSPECTION.

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 003 COMPUTER TAX CENTER

## 00150 OTHER EXPENSE

010-003-00150-00024 MAINT ON EQUIPMENT	18,258.00
010-003-00150-00032 OPERATIONAL	31,483.00
010-003-00150-00041 TELEPHONE	2,240.00
010-003-00150-00056 DATA PROCESSING	64,276.00
010-003-00150-00840 CAP EXPEND EQUIP	9,865.00
00150 OTHER EXPENSE	126,122.00
003 COMPUTER TAX CENTER	126,122.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 004 SHERIFF'S DEPARTMENT

## 00110 SALARY

010-004-00110-00401	SERGEANT NARCOTIC & VICE	25,372.00
010-004-00110-00402	CHIEF DEPUTY	32,105.00
010-004-00110-00403	LIEUTENANT PATROL	30,886.00
010-004-00110-00404	INVESTIGATOR SERGEANT	28,556.00
010-004-00110-00405	SERGEANT PATROL	24,633.00
010-004-00110-00406	DEPUTY II	23,009.00
010-004-00110-00407	DEPUTY II	26,674.00
010-004-00110-00408	PROCESS SERVER	28,851.00
010-004-00110-00409	DEPUTY II/LITTER OFFICER	26,674.00
010-004-00110-00410	DEPUTY II	27,472.00
010-004-00110-00411	SERGEANT PATROL	24,633.00
010-004-00110-00412	DEPUTY I	19,468.00
010-004-00110-00413	SENIOR PROCESS SERVER	29,130.00
010-004-00110-00414	DEPUTY I	18,901.00
010-004-00110-00415	DEPUTY I	20,052.00
010-004-00110-00416	CORPORAL	21,900.00
010-004-00110-00417	INVESTIGATOR SERGEANT	25,372.00
010-004-00110-00418	INVEST/SERG CHILD ABUSE	28,556.00
010-004-00110-00419	DEPUTY II	20,443.00
010-004-00110-00420	CORPORAL	22,557.00
010-004-00110-00421	SERGEANT/FAMILY COURT	26,917.00
010-004-00110-00422	ADMINIST ASST I SHERIFF	20,443.00
010-004-00110-00423	K-9 OFFICER	20,443.00
010-004-00110-00424	DEPUTY II	24,411.00
010-004-00110-00425	DEPUTY I	20,653.00
010-004-00110-00426	DEPUTY I	20,653.00
010-004-00110-00427	DEPUTY I	20,653.00
010-004-00110-00428	DEPUTY I	20,653.00
010-004-00110-00429	DEPUTY I	20,052.00
010-004-00110-00430	LIEUTENANT	26,642.00
010-004-00110-00431	LIEUTENANT NARCOT & VICE	26,642.00
010-004-00110-00434	DEPUTY II	24,411.00
010-004-00110-00436	DEPUTY I	20,052.00
010-004-00110-00438	DEPUTY II	23,009.00
010-004-00110-00439	DEPUTY II	21,688.00
010-004-00110-00440	DEPUTY I	20,052.00
010-004-00110-00441	SGT NARCOTICS & VICE	24,633.00
010-004-00110-00444	DEPUTY II	21,057.00
010-004-00110-00445	COMMUNITY SERVICES OFFICE	22,996.00
010-004-00110-00446	INVESTIGATOR SERGEANT	23,916.00
010-004-00110-00447	DEPUTY II	20,443.00
010-004-00110-60400	SHERIFF	42,592.00
00110 SALARY		1018,255.00

FISCAL YEAR 1995-1996

00120 TEMPORARY SALARY	
010-004-00120-00710 OVERTIME/COMP SAL/FRINGE	150,678.00
010-004-00120-04122 BAILIFFS SALARIES	16,396.00
00120 TEMPORARY SALARY	167,074.00
00130 FRINGE BENEFITS	
010-004-00130-00013 SOCIAL SECURITY	77,587.00
010-004-00130-00014 RETIREMENT	108,166.00
010-004-00130-00015 WORKMENS COMPENSATION	44,127.00
010-004-00130-04014 WORKMENS COMP VOL RESERVE	440.00
00130 FRINGE BENEFITS	230,320.00
00150 OTHER EXPENSE	
010-004-00150-00017 TRAVEL IN COUNTY	200.00
010-004-00150-00018 TRAVEL OUT OF COUNTY	1,000.00
010-004-00150-00024 MAINT ON EQUIPMENT	6,000.00
010-004-00150-00025 PROFESSIONAL	14,000.00
010-004-00150-00026 COURT EXPENSE	348.00
010-004-00150-00032 OPERATIONAL	12,000.00
010-004-00150-00041 TELEPHONE	8,832.00
010-004-00150-00062 MEDICAL	5,700.00
010-004-00150-00065 CLOTHING: UNIFORMS	41,600.00
010-004-00150-00080 DUES: ORGANIZATIONS	1,669.00
010-004-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	8,000.00
010-004-00150-00840 CAP EXPEND EQUIP	46,323.00
010-004-00150-00870 CAP EXPEND VEHICLES/EQUIP	252,860.00
010-004-00150-04842 FIRING RANGE	8,500.00
00150 OTHER EXPENSE	407,032.00
00155 FEDERAL EXPENSE	
010-004-00155-25600 DSS CHILD SUPPORT UCREIMB	5,600.00
00155 FEDERAL EXPENSE	5,600.00
004 SHERIFF'S DEPARTMENT	1828,281.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	52,090.00
GAS	95,800.00
	-----
TOTAL SHERIFF'S DEPARTMENT	147,890.00

LINE 00423 SUBJECT TO FEDERAL GRANT, LINE 60400 SUBJECT TO STATE SUPPLEMENT FOR SHERIFF \$1,575.00.

LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL

FISCAL YEAR 1995-1996

THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE SHERIFF'S BUDGET.

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

005 RURAL FIRE CONTROL

00110 SALARY

010-005-00110-00500 FIRE MARSHAL 31,187.00

010-005-00110-00501 SECRETARY I RURAL FIRE 19,107.00

00110 SALARY 50,294.00

00130 FRINGE BENEFITS

010-005-00130-00013 SOCIAL SECURITY 3,847.00

010-005-00130-00014 RETIREMENT 4,646.00

010-005-00130-00015 WORKMENS COMPENSATION 2,000.00

010-005-00130-00514 WORKMENS COMP VOL FIREMEN 20,274.00

00130 FRINGE BENEFITS 30,767.00

00150 OTHER EXPENSE

010-005-00150-00018 TRAVEL OUT OF COUNTY 200.00

010-005-00150-00024 MAINT ON EQUIPMENT 11,451.00

010-005-00150-00032 OPERATIONAL 15,000.00

010-005-00150-00041 TELEPHONE 550.00

010-005-00150-00056 DATA PROCESSING 200.00

010-005-00150-00062 MEDICAL 12,000.00

010-005-00150-00080 DUES: ORGANIZATIONS 75.00

010-005-00150-00083 GRANT TO INDEPEN AGENCIES 40,800.00

010-005-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 3,500.00

010-005-00150-00840 CAP EXPEND EQUIP 50,000.00

010-005-00150-05871 PUMPER FIRE TRUCK 360,000.00

010-005-00150-05881 CAP EXP FIRE DEPT D/WAY 4,000.00

010-005-00150-10500 LEPC / HAZMAT 14,000.00

00150 OTHER EXPENSE 511,776.00

005 RURAL FIRE CONTROL 592,837.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	13,000.00
GAS	1,300.00
DIESEL	500.00
	-----
TOTAL RURAL FIRE CONTROL	14,800.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
006 ARTS AND HISTORICAL COMM	
00120 TEMPORARY SALARY	
010-006-00120-06121 PART TIME SALARY	6,086.00
00120 TEMPORARY SALARY	6,086.00
00130 FRINGE BENEFITS	
010-006-00130-00013 SOCIAL SECURITY	466.00
010-006-00130-00015 WORKMENS COMPENSATION	34.00
00130 FRINGE BENEFITS	500.00
00150 OTHER EXPENSE	
010-006-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-006-00150-00032 OPERATIONAL	50.00
010-006-00150-00033 POSTAGE	50.00
010-006-00150-00041 TELEPHONE	100.00
010-006-00150-00850 CAP EXP BLDGS	3,000.00
010-006-00150-62110 BLUE RIDGE ART SALARY MAT	4,300.00
010-006-00150-62501 PERFORMING GRP MATCH	5,000.00
010-006-00150-62510 PROJECT	1,500.00
010-006-00150-68000 MEMBERSHIP SCACAA	50.00
010-006-00150-68300 LUNNEY MUSEUM MAINTENANCE	3,200.00
010-006-00150-68301 COMMUNITY THEATER-RENOVAT	2,000.00
010-006-00150-68310 ART ACQUISITION	500.00
010-006-00150-68311 HISTORICAL SOCIETY	1,000.00
010-006-00150-68313 HUMANITIES PROGRAM	50.00
00150 OTHER EXPENSE	20,900.00
006 ARTS AND HISTORICAL COMM	27,486.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
007 GENERAL EXPENSE	
00110 SALARY	
010-007-00110-00700 ANNIVERSARY SALARIES	105,915.00
010-007-00110-00710 OVERTIME/COMP SAL/FRINGE	54,487.00
00110 SALARY	160,402.00
00122 TEMP SALARY/FRINGE ADJUST	
010-007-00122-00711 SALARY/FRINGE ADJ 1 DAY	26,245.00
00122 TEMP SALARY/FRINGE ADJUST	26,245.00
00130 FRINGE BENEFITS	
010-007-00130-77716 HEALTH & DENTAL GENERAL	800,126.00
00130 FRINGE BENEFITS	800,126.00
00150 OTHER EXPENSE	
010-007-00150-00024 MAINT ON EQUIPMENT	3,320.00
010-007-00150-00025 PROFESSIONAL	194,160.00
010-007-00150-00032 OPERATIONAL	5,900.00
010-007-00150-00033 POSTAGE	70,000.00
010-007-00150-00066 INSURANCE	271,632.00
010-007-00150-00069 BONDS	8,517.00
010-007-00150-00725 HANDICAPPED SERVICES	500.00
010-007-00150-00726 ADA ACT & B FLUID D ACT	270,000.00
010-007-00150-00735 GENERAL GRAVEL USE	250,000.00
010-007-00150-00741 TELEPHONE SYSTEM	61,150.00
010-007-00150-00767 CONTINGENCY	261,250.00
010-007-00150-00771 RENT CIRCUIT JUDGE	20,000.00
010-007-00150-00775 WILLIAMSBURG CO / 1% TAX	12,800.00
010-007-00150-00840 CAP EXPEND EQUIP	6,000.00
010-007-00150-01441 CIRCUIT JUDGE TELEPHONE	400.00
010-007-00150-07240 UNEMPLOYMENT INSURANCE	15,000.00
00150 OTHER EXPENSE	1450,629.00
007 GENERAL EXPENSE	2437,402.00

NOTE: LINE 00700, 00701 AND 00710 ARE TO BE TRANSFERRED TO DEPARTMENTS AS NEEDED.

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
008 SOIL & WATER CONSERVATION	
00110 SALARY	
010-008-00110-50800 SECRETARY 1 CONSER DIST	20,270.00
00110 SALARY	20,270.00
00130 FRINGE BENEFITS	
010-008-00130-00013 SOCIAL SECURITY	1,551.00
010-008-00130-00014 RETIREMENT	1,388.00
010-008-00130-00015 WORKMENS COMPENSATION	114.00
00130 FRINGE BENEFITS	3,053.00
00150 OTHER EXPENSE	
010-008-00150-00032 OPERATIONAL	3,700.00
00150 OTHER EXPENSE	3,700.00
008 SOIL & WATER CONSERVATION	27,023.00

NOTE: REVENUES FROM THE OCONEE COUNTY SOIL AND WATER  
CONSERVATION DISTRICT 10-080-00805-20800, IN  
THE AMOUNT OF \$6,139.00 FOR FISCAL YEAR.

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

009 AERONAUTICS COMMISSION

00110 SALARY

010-009-00110-00900 AIRPORT MANAGER	27,978.00
010-009-00110-00901 AIRPORT MAINT TECHNICIAN	17,475.00
010-009-00110-00902 AIRPORT ATTENDANT	15,535.00
010-009-00110-00903 SECRETARY AERONAUTICS (PT	7,768.00
00110 SALARY	68,756.00

00130 FRINGE BENEFITS

010-009-00130-00013 SOCIAL SECURITY	5,260.00
010-009-00130-00014 RETIREMENT	4,710.00
010-009-00130-00015 WORKMENS COMPENSATION	2,963.00
00130 FRINGE BENEFITS	12,933.00

00150 OTHER EXPENSE

010-009-00150-00017 TRAVEL IN COUNTY	648.00
010-009-00150-00018 TRAVEL OUT OF COUNTY	692.00
010-009-00150-00022 MAINT BUILDINGS/GROUNDS	5,739.00
010-009-00150-00024 MAINT ON EQUIPMENT	7,938.00
010-009-00150-00025 PROFESSIONAL	500.00
010-009-00150-00032 OPERATIONAL	1,400.00
010-009-00150-00033 POSTAGE	290.00
010-009-00150-00041 TELEPHONE	1,113.00
010-009-00150-00042 GAS & FUEL OIL	327.00
010-009-00150-00043 ELECTRICITY	9,600.00
010-009-00150-00044 WATER/SEWER/GARBAGE	252.00
010-009-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	590.00
010-009-00150-00840 CAP EXPEND EQUIP	5,188.00
010-009-00150-00870 CAP EXPEND VEHICLES/EQUIP	20,399.00
010-009-00150-00911 CONTRACT	600.00
010-009-00150-09850 T-HANGER PAYMENTS & EXP	24,420.00
00150 OTHER EXPENSE	79,696.00
009 AERONAUTICS COMMISSION	161,385.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 010 LIBRARY

## 00110 SALARY

010-010-00110-01000	LIBRARY DIRECTOR	35,062.00
010-010-00110-01001	BRANCH MANAGER II	23,027.00
010-010-00110-01002	CATALOGING COORDINATOR	23,712.00
010-010-00110-01003	BOOKMOBILE MANAGER	21,923.00
010-010-00110-01004	ACCOUNTING TECHNICIAN LIB	17,826.00
010-010-00110-01005	BRANCH MANAGER II	21,747.00
010-010-00110-01006	LIBRARY ASSISTANT	20,270.00
010-010-00110-01007	BRANCH MANAGER I	21,285.00
010-010-00110-01008	BRANCH MANAGER I	21,923.00
010-010-00110-01009	YOUTH SERVICES LIBRARIAN	26,917.00
010-010-00110-01010	ACQUISITIONS COORDINATOR	19,293.00
010-010-00110-01011	INTERLIBRARY LOAN COORDIN	19,293.00
010-010-00110-01012	LIBRARY ASSISTANT	15,535.00
010-010-00110-01015	TECHNICAL SERVICE LIBRARI	27,179.00
010-010-00110-01016	LIBRARY ASSISTANT	16,976.00
010-010-00110-01017	LIBRARY ASSISTANT	16,976.00
010-010-00110-01018	ADULT SER/REF LIBRARIAN	.00
00110 SALARY		348,944.00

## 00120 TEMPORARY SALARY

010-010-00120-10121	PART TIME	44,091.00
010-010-00120-10122	COURIER	4,262.00
00120 TEMPORARY SALARY		48,353.00

## 00130 FRINGE BENEFITS

010-010-00130-00013	SOCIAL SECURITY	26,694.00
010-010-00130-00014	RETIREMENT	23,902.00
010-010-00130-00015	WORKMENS COMPENSATION	2,211.00
00130 FRINGE BENEFITS		52,807.00

## 00150 OTHER EXPENSE

010-010-00150-00017	TRAVEL IN COUNTY	3,500.00
010-010-00150-00018	TRAVEL OUT OF COUNTY	875.00
010-010-00150-00024	MAINT ON EQUIPMENT	25,791.00
010-010-00150-00032	OPERATIONAL	20,369.00
010-010-00150-00033	POSTAGE	5,725.00
010-010-00150-00037	EQUIP: (LEASED OR RENTED)	1,190.00
010-010-00150-00041	TELEPHONE	8,357.00
010-010-00150-00056	DATA PROCESSING	12,205.00
010-010-00150-00080	DUES: ORGANIZATIONS	615.00
010-010-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-010-00150-00840	CAP EXPEND EQUIP	10,463.00
010-010-00150-01041	TELEPHONE SENECA	2,105.00
010-010-00150-01083	GRANT TO INDEP AGENCY	1,600.00

FISCAL YEAR 1995-1996

010-010-00150-01141 TELEPHONE SALEM	726.00
010-010-00150-03500 BOOKS	55,000.00
010-010-00150-03503 MAGAZINES/NEWSPAPER	4,400.00
010-010-00150-03507 AUDIO VISUAL	6,000.00
00150 OTHER EXPENSE	160,021.00
00155 FEDERAL EXPENSE	
010-010-00155-10311 LIBRARY NRC 10 81 381	2,600.00
00155 FEDERAL EXPENSE	2,600.00
00255 STATE EXPENSE	
010-010-00255-03500 BOOKS	45,000.00
010-010-00255-03504 MAGAZINES/NEWSPAPER S-2	7,869.00
010-010-00255-03507 AUDIO VISUAL	7,500.00
00255 STATE EXPENSE	60,369.00
010 LIBRARY	673,094.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,000.00
GAS	660.00
	-----
TOTAL LIBRARY	2,660.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
011 ANIMAL CONTROL	
00150 OTHER EXPENSE	
010-011-00150-11911 CONTRACT/ANIMAL SHELTER	100,000.00
00150 OTHER EXPENSE	100,000.00
011 ANIMAL CONTROL	100,000.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 012 MOTOR POOL

## 00110 SALARY

010-012-00110-01200 SHOP FOREMAN	31,508.00
010-012-00110-01201 ASSISTANT SHOP FOREMAN	22,557.00
010-012-00110-01202 AUTOMOBILE DIESEL MECH I	19,468.00
010-012-00110-01203 AUTOMOBILE DIESEL MECH I	22,568.00
010-012-00110-01204 AUTOMOBILE DIESEL MECH I	19,468.00
010-012-00110-01206 AUTOMOBILE DIESEL MECH I	19,468.00
010-012-00110-01208 TIRE REPAIRER	18,186.00
010-012-00110-01209 AUTOMOBILE SERVICER SHOP	20,270.00
010-012-00110-01210 PARTS MANAGER	19,280.00
010-012-00110-01211 ACCOUNT CLERK I MOTOR POO	15,846.00
00110 SALARY	208,619.00

## 00130 FRINGE BENEFITS

010-012-00130-00013 SOCIAL SECURITY	15,959.00
010-012-00130-00014 RETIREMENT	14,290.00
010-012-00130-00015 WORKMENS COMPENSATION	10,452.00
00130 FRINGE BENEFITS	40,701.00

## 00150 OTHER EXPENSE

010-012-00150-00018 TRAVEL OUT OF COUNTY	150.00
010-012-00150-00024 MAINT ON EQUIPMENT	5,000.00
010-012-00150-00032 OPERATIONAL	11,500.00
010-012-00150-00041 TELEPHONE	1,200.00
010-012-00150-00065 CLOTHING: UNIFORMS	1,100.00
010-012-00150-00080 DUES: ORGANIZATIONS	500.00
010-012-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,500.00
010-012-00150-00840 CAP EXPEND EQUIP	5,875.00
010-012-00150-00870 CAP EXPEND VEHICLES/EQUIP	17,000.00
010-012-00150-00911 CONTRACT	120.00
00150 OTHER EXPENSE	46,945.00

## 00200 MAINT ON VEHICLES

010-012-00200-02004 SHERIFF VEC MAINT	52,090.00
010-012-00200-02005 RURAL FIRE VEC MAINT	13,000.00
010-012-00200-02010 LIBRARY VEC MAINT	2,000.00
010-012-00200-02012 MOTOR POOL VEC MAINT	9,000.00
010-012-00200-02016 SOLICITOR VEC MAINT	1,400.00
010-012-00200-02017 ASSESSOR VEC MAINT	2,500.00
010-012-00200-02018 PRT VEC MAINT	11,500.00
010-012-00200-02022 SUPERVICOR VEC MAINT	116,000.00
010-012-00200-02024 E911 VEC MAINT	4,000.00
010-012-00200-02026 PUBLIC BLDGS VEC MAINT	2,266.00
010-012-00200-02027 CORONER VEC MAINT	1,600.00
010-012-00200-02053 EMERG PRE VEC MAINT	6,700.00

## FISCAL YEAR 1995-1996

010-012-00200-02057 HEALTH DEPT VEC MAINT	1,400.00
010-012-00200-02060 MAGISTRATE VEC MAINT	1,000.00
010-012-00200-02074 LAW ENFOR VEC MAINT	2,645.00
00200 MAINT ON VEHICLES	227,101.00
00500 GASOLINE	
010-012-00500-05004 SHERIFF GASOLINE	95,800.00
010-012-00500-05005 RURAL FIRE GASOLINE	1,300.00
010-012-00500-05010 LIBRARY GASOLINE	660.00
010-012-00500-05012 MOTOR POOL GASOLINE	6,000.00
010-012-00500-05016 SOLICITOR GASOLINE	1,200.00
010-012-00500-05017 ASSESSOR GASOLINE	2,000.00
010-012-00500-05018 PRT GASOLINE	5,000.00
010-012-00500-05024 E911 GASOLINE	3,200.00
010-012-00500-05026 PUBLIC BLDGS GASOLINE	3,100.00
010-012-00500-05027 CORONER GASOLINE	1,000.00
010-012-00500-05057 HEALTH DEPT GASOLINE	1,500.00
010-012-00500-05060 MAGISTRATE GASOLINE	500.00
010-012-00500-05074 LEC GASOLINE	2,000.00
010-012-00500-55053 EMERGENCY PRE GASOLINE	924.00
00500 GASOLINE	124,184.00
00501 GASOLINE - STATE FUNDS	
010-012-00501-05022 SUPERVISOR GASOLINE	40,000.00
00501 GASOLINE - STATE FUNDS	40,000.00
00540 DIESEL	
010-012-00540-05412 MOTOR POOL DIESEL	1,000.00
010-012-00540-05418 PRT DIESEL	700.00
010-012-00540-05426 PUBLIC BLDGS DIESEL	50.00
010-012-00540-15405 RURAL FIRE DIESEL	500.00
00540 DIESEL	2,250.00
00541 DIESEL - STATE FUNDS	
010-012-00541-05422 SUPERVISOR DIESEL	28,500.00
00541 DIESEL - STATE FUNDS	28,500.00
012 MOTOR POOL	718,300.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
013 REGISTRATION & ELECTIONS	
00110 SALARY	
010-013-00110-01300 REGISTRATION CLERK	18,561.00
010-013-00110-01301 BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01302 BOARD MEMBER	1,100.00
010-013-00110-01303 BOARD MEMBER	1,100.00
010-013-00110-01304 BOARD MEMBER	1,100.00
010-013-00110-01305 BOARD MEMBER	1,100.00
010-013-00110-01306 BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01307 BOARD MEMBER	1,100.00
00110 SALARY	27,861.00
00120 TEMPORARY SALARY	
010-013-00120-13121 PART TIME	22,500.00
00120 TEMPORARY SALARY	22,500.00
00130 FRINGE BENEFITS	
010-013-00130-00013 SOCIAL SECURITY	3,853.00
010-013-00130-00014 RETIREMENT	1,854.00
010-013-00130-00015 WORKMENS COMPENSATION	282.00
00130 FRINGE BENEFITS	5,989.00
00150 OTHER EXPENSE	
010-013-00150-00017 TRAVEL IN COUNTY	400.00
010-013-00150-00018 TRAVEL OUT OF COUNTY	1,400.00
010-013-00150-00024 MAINT ON EQUIPMENT	1,800.00
010-013-00150-00032 OPERATIONAL	19,500.00
010-013-00150-00041 TELEPHONE	3,450.00
010-013-00150-00063 ADVERTISING	700.00
010-013-00150-00080 DUES: ORGANIZATIONS	120.00
010-013-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
00150 OTHER EXPENSE	28,620.00
013 REGISTRATION & ELECTIONS	84,970.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
015 BOARDS AND COMMISSIONS	
00110 SALARY	
010-015-00110-05150 RURAL FIRE	600.00
010-015-00110-06150 ARTS COMMISSION	1,000.00
010-015-00110-09150 AERONAUTICS	600.00
010-015-00110-18150 PRT	500.00
010-015-00110-47150 SEWER	900.00
010-015-00110-49150 SOLID WASTE COMMISSION	500.00
010-015-00110-53150 EMERGENCY PREPAREDNESS	600.00
010-015-00110-58150 ECONOMIC DEVELOPMENT	500.00
010-015-00110-61150 PLANNING COMMISSION	600.00
00110 SALARY	5,800.00
00130 FRINGE BENEFITS	
010-015-00130-01514 WORKMENS COMP BOARDS/COMM	415.00
00130 FRINGE BENEFITS	415.00
015 BOARDS AND COMMISSIONS	6,215.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

016 SOLICITOR

00110 SALARY

010-016-00110-01600	DEPUTY SOLICITOR	33,714.00
010-016-00110-01602	ADMINST ASST I SOLICITOR	21,688.00
010-016-00110-01604	INVESTIGATOR SOLICITOR OF	22,112.00
010-016-00110-01606	ASSISTANT SOLICITOR	29,098.00
010-016-00110-01608	CLERK SOLICITORS OFFICE	7,959.00
010-016-00110-61607	SECRETARY SOLICITORS OFFI	18,010.00
00110	SALARY	132,581.00

00130 FRINGE BENEFITS

010-016-00130-00013	SOCIAL SECURITY	10,142.00
010-016-00130-00014	RETIREMENT	9,933.00
010-016-00130-00015	WORKMENS COMPENSATION	1,293.00
00130	FRINGE BENEFITS	21,368.00

00150 OTHER EXPENSE

010-016-00150-00017	TRAVEL IN COUNTY	100.00
010-016-00150-00018	TRAVEL OUT OF COUNTY	250.00
010-016-00150-00024	MAINT ON EQUIPMENT	3,100.00
010-016-00150-00025	PROFESSIONAL	500.00
010-016-00150-00026	COURT EXPENSE	750.00
010-016-00150-00032	OPERATIONAL	4,100.00
010-016-00150-00041	TELEPHONE	3,000.00
010-016-00150-00056	DATA PROCESSING	1,000.00
010-016-00150-00080	DUES: ORGANIZATIONS	490.00
010-016-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,350.00
010-016-00150-00840	CAP EXPEND EQUIP	1,650.00
00150	OTHER EXPENSE	16,290.00
016	SOLICITOR	170,239.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,400.00
GAS	1,200.00
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TOTAL SOLICITOR	2,600.00

LINE 01607 IS SUBJECT TO STATE FUNDS FROM SOLICITOR'S OFFICE \$11,954. SEE REVENUE 10-081-00810-26016.

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

017 ASSESSOR

00110 SALARY

010-017-00110-01700	ASSESSOR	44,848.00
010-017-00110-01701	SENIOR APPRAISER	28,282.00
010-017-00110-01702	APPRAISER	26,418.00
010-017-00110-01703	ADMIN. ASSIST I ASSESSOR	23,700.00
010-017-00110-01704	CHIEF MAPPER	22,788.00
010-017-00110-01705	ACCOUNT CLERK III ASSESSO	20,866.00
010-017-00110-01706	ACCOUNT CLERK I ASSESSO	17,834.00
010-017-00110-01707	ACCOUNT CLERK II ASSESSO	19,293.00
010-017-00110-01708	MAPPER II	20,258.00
010-017-00110-01709	APPRAISER	24,176.00
010-017-00110-01710	MAPPER I PERM/PART TIME	14,267.00
010-017-00110-01711	APPRAISER	23,472.00
010-017-00110-01712	ACCOUNT CLERK I ASSESSO	14,936.00
010-017-00110-01713	APPRAISER	19,658.00
010-017-00110-01720	PROPERTY LISTER	16,995.00
010-017-00110-01721	PROPERTY LISTER	16,995.00
010-017-00110-01722	PROPERTY LISTER	16,995.00
010-017-00110-01723	PROPERTY LISTER	16,995.00
00110 SALARY		388,776.00

00130 FRINGE BENEFITS

010-017-00130-00013	SOCIAL SECURITY	29,742.00
010-017-00130-00014	RETIREMENT	21,975.00
010-017-00130-00015	WORKMENS COMPENSATION	3,375.00
00130 FRINGE BENEFITS		55,092.00

00150 OTHER EXPENSE

010-017-00150-00018	TRAVEL OUT OF COUNTY	524.00
010-017-00150-00024	MAINT ON EQUIPMENT	870.00
010-017-00150-00025	PROFESSIONAL	2,000.00
010-017-00150-00032	OPERATIONAL	4,425.00
010-017-00150-00033	POSTAGE	85.00
010-017-00150-00041	TELEPHONE	300.00
010-017-00150-00056	DATA PROCESSING	2,800.00
010-017-00150-00068	ADVERTISING	400.00
010-017-00150-00080	DUES: ORGANIZATIONS	1,385.00
010-017-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	4,945.00
00150 OTHER EXPENSE		17,734.00
017 ASSESSOR		461,602.00

FISCAL YEAR 1995-1996

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,500,00
GAS	2,000.00
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TOTAL ASSESSOR	4,500.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 018 PRT

## 00110 SALARY

010-018-00110-01800	PRT DIRECTOR	27,994.00
010-018-00110-01801	SUPERINTENDENT II	18,901.00
010-018-00110-01803	SECRETARY I PRT	18,550.00
010-018-00110-01804	SUPERINTENDENT I	18,539.00
010-018-00110-01805	PARK RANGER I	19,280.00
010-018-00110-01806	SUPERINTENDENT II	19,468.00
010-018-00110-01807	PARK TECHNICIAN	15,535.00
010-018-00110-01808	PARK TECHNICIAN	15,535.00
010-018-00110-01809	PARK TECHNICIAN	15,535.00
010-018-00110-01810	PARK RANGER I	18,173.00
010-018-00110-18120	SUMMER EMPLOYEES	46,425.00
00110 SALARY		233,935.00

## 00130 FRINGE BENEFITS

010-018-00130-00013	SOCIAL SECURITY	17,896.00
010-018-00130-00014	RETIREMENT	12,845.00
010-018-00130-00015	WORKMENS COMPENSATION	11,221.00
00130 FRINGE BENEFITS		41,962.00

## 00150 OTHER EXPENSE

010-018-00150-00018	TRAVEL OUT OF COUNTY	100.00
010-018-00150-00022	MAINT BUILDINGS/GROUNDS	26,416.00
010-018-00150-00024	MAINT ON EQUIPMENT	2,100.00
010-018-00150-00032	OPERATIONAL	20,000.00
010-018-00150-00033	POSTAGE	150.00
010-018-00150-00037	EQUIP: (LEASED OR RENTED)	1,000.00
010-018-00150-00041	TELEPHONE	3,230.00
010-018-00150-00042	GAS & FUEL OIL	900.00
010-018-00150-00043	ELECTRICITY	45,000.00
010-018-00150-00044	WATER/SEWER/GARBAGE	3,500.00
010-018-00150-00065	CLOTHING: UNIFORMS	2,500.00
010-018-00150-00071	RENT	250.00
010-018-00150-00080	DUES: ORGANIZATIONS	250.00
010-018-00150-00081	SALES TAX TO SC	8,000.00
010-018-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,000.00
010-018-00150-00840	CAP EXPEND EQUIP	6,500.00
010-018-00150-00850	CAP EXP BLDGS	35,000.00
010-018-00150-00870	CAP EXPEND VEHICLES/EQUIP	15,000.00
010-018-00150-00881	CAP EXPEND DEPT PAVING	6,000.00
010-018-00150-01832	CONCESSIONS	10,000.00
00150 OTHER EXPENSE		186,896.00

## 00170 TRANS TO/FROM OTHER FUNDS

010-018-00170-18170	PRT TRANSFER/MATCH GRANT	10,000.00
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FISCAL YEAR 1995-1996

00170 TRANS TO/FROM OTHER FUNDS	10,000.00
00255 STATE EXPENSE	
010-018-00255-00068 ADVERTISING	2,000.00
010-018-00255-00083 GRANT TO INDEPEN AGENCIES	2,500.00
00255 STATE EXPENSE	4,500.00
018 PRT	477,293.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	11,500.00
GAS	5,000.00
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TOTAL P R T	16,500.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 019 CLERK OF COURT

## 00110 SALARY

010-019-00110-01901	CHIEF DEP CLERK OF COURT	27,742.00
010-019-00110-01902	COURT CLERK III CLK OF CT	20,665.00
010-019-00110-01903	SENIOR RMC	23,943.00
010-019-00110-01905	COURT CLERK III CLK OF CT	18,360.00
010-019-00110-01906	COURT CLERK III CLK OF CT	21,923.00
010-019-00110-01907	ACCOUNT CLERK CLK OF CT	16,158.00
010-019-00110-01908	COURT CLERK II CLK OF CT	17,142.00
010-019-00110-61900	CLERK OF COURT	48,214.00
00110	SALARY	194,147.00

## 00112 SALARY - FEDERAL FUNDS

010-019-00112-01904	CHIEF DEP CLERK/FAMILY CT	25,143.00
010-019-00112-01909	COURT CLERK I - CL/COURT	14,936.00
00112	SALARY - FEDERAL FUNDS	40,079.00

## 00130 FRINGE BENEFITS

010-019-00130-00013	SOCIAL SECURITY	14,852.00
010-019-00130-00014	RETIREMENT	13,299.00
010-019-00130-00015	WORKMENS COMPENSATION	1,087.00
00130	FRINGE BENEFITS	29,238.00

## 00132 FRINGE - FEDERAL FUNDS

010-019-00132-00013	SOCIAL SECURITY	3,066.00
010-019-00132-00014	RETIREMENT	2,745.00
010-019-00132-00015	WORKMENS COMPENSATION	224.00
010-019-00132-00016	HEALTH INSURANCE	6,468.00
00132	FRINGE - FEDERAL FUNDS	12,503.00

## 00150 OTHER EXPENSE

010-019-00150-00018	TRAVEL OUT OF COUNTY	360.00
010-019-00150-00024	MAINT ON EQUIPMENT	10,162.00
010-019-00150-00026	COURT EXPENSE	80,000.00
010-019-00150-00032	OPERATIONAL	8,100.00
010-019-00150-00041	TELEPHONE	1,584.00
010-019-00150-00056	DATA PROCESSING	58,209.00
010-019-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	640.00
010-019-00150-00840	CAP EXPEND EQUIP	9,721.00
010-019-00150-01966	INSURANCE (F&O)	1,789.00
00150	OTHER EXPENSE	170,565.00

## 00155 FEDERAL EXPENSE

010-019-00155-41901	F/C SEC 20-7-1315	6,598.00
00155	FEDERAL EXPENSE	6,598.00

## 019 CLERK OF COURT

453,130.00

FISCAL YEAR 1995-1996

NOTE: LINE 61900 IS SUBJECT TO STATE SUPPLEMENT OF \$1,575.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 020 TREASURER

## 00110 SALARY

010-020-00110-02000	TREASURER	30,417.00
010-020-00110-02001	CHIEF DEPUTY TREASURER	25,897.00
010-020-00110-02002	DEPUTY TREASURER	19,095.00
010-020-00110-02003	ACCOUNT CLERK I TREASURER	15,384.00
00110	SALARY	90,793.00

## 00130 FRINGE BENEFITS

010-020-00130-00013	SOCIAL SECURITY	6,946.00
010-020-00130-00014	RETIREMENT	6,219.00
010-020-00130-00015	WORKMENS COMPENSATION	508.00
00130	FRINGE BENEFITS	13,673.00

## 00150 OTHER EXPENSE

010-020-00150-00017	TRAVEL IN COUNTY	1,200.00
010-020-00150-00018	TRAVEL OUT OF COUNTY	500.00
010-020-00150-00024	MAINT ON EQUIPMENT	865.00
010-020-00150-00032	OPERATIONAL	4,100.00
010-020-00150-00033	POSTAGE	33,020.00
010-020-00150-00041	TELEPHONE	250.00
010-020-00150-00068	ADVERTISING	250.00
010-020-00150-00080	DUES: ORGANIZATIONS	60.00
010-020-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,400.00
010-020-00150-00840	CAP EXPEND EQUIP	1,765.00
00150	OTHER EXPENSE	43,410.00
020	TREASURER	147,876.00

NOTE: LINE 02000 REPRESENTS COUNTY PORTION ONLY.

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 021 AUDITOR

## 00110 SALARY

010-021-00110-02100	AUDITOR	31,775.00
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010-021-00110-02101	CHIEF DEPUTY AUDITOR	27,474.00
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010-021-00110-02102	DEPUTY AUDITOR	22,137.00
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010-021-00110-02103	ACCOUNT CLERK II AUDITOR	18,186.00
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010-021-00110-02106	ACCOUNT CLERK II AUDITOR	18,186.00
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00110	SALARY	117,758.00
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## 00130 FRINGE BENEFITS

010-021-00130-00013	SOCIAL SECURITY	9,008.00
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010-021-00130-00014	RETIREMENT	8,066.00
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010-021-00130-00015	WORKMENS COMPENSATION	659.00
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00130	FRINGE BENEFITS	17,733.00
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## 00150 OTHER EXPENSE

010-021-00150-00017	TRAVEL IN COUNTY	250.00
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010-021-00150-00018	TRAVEL OUT OF COUNTY	1,100.00
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010-021-00150-00024	MAINT ON EQUIPMENT	132.00
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010-021-00150-00032	OPERATIONAL	700.00
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010-021-00150-00041	TELEPHONE	500.00
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010-021-00150-00068	ADVERTISING	60.00
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010-021-00150-00080	DUES: ORGANIZATIONS	124.00
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010-021-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,960.00
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010-021-00150-00840	CAP EXPEND EQUIP	430.00
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00150	OTHER EXPENSE	6,256.00
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021	AUDITOR	141,747.00
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NOTE: LINE 02100 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

022 SUPERVISOR

00110 SALARY

010-022-00110-02200	COUNTY SUPERVISOR	57,525.00
010-022-00110-02202	ADMINST ASST II SUPERVISO	26,403.00
010-022-00110-02203	SECRETARY II SUPERVISOR	18,173.00
010-022-00110-22001	E-911 TECHNICIAN	18,539.00
010-022-00110-22002	E-911 TECHNICIAN	19,095.00
010-022-00110-22120	P/T CLERKS	10,300.00
00110 SALARY		150,035.00

00112 SALARY - FEDERAL FUNDS

010-022-00112-02204	EQUIP OPERATOR I RD & BR	18,901.00
010-022-00112-02205	LABOR FOREMAN II RD MAINT	24,162.00
010-022-00112-02206	EQUIP OPERATOR I RD & BR	22,346.00
010-022-00112-02207	EQUIP OPERATOR I RD & BR	18,731.00
010-022-00112-02208	ROAD CONSTRUCTION FOREMAN	22,996.00
010-022-00112-02209	EQUIP OPERATOR SPECIALIST	20,443.00
010-022-00112-02210	EQUIP OPERATOR I RD & BR	22,494.00
010-022-00112-02211	ASSIST ROAD MAINT FOREMAN	31,204.00
010-022-00112-02212	EQUIP OPERATOR III R & B	21,911.00
010-022-00112-02213	EQUIP OPERATOR I R & B	21,714.00
010-022-00112-02214	EQUIP OPERATOR III R & B	19,468.00
010-022-00112-02215	EQUIP OPERATOR III R & B	25,401.00
010-022-00112-02216	EQUIP OPERATOR II R & B	17,475.00
010-022-00112-02217	EQUIP OPERATOR I RD & BR	19,293.00
010-022-00112-02218	EQUIP OPERATOR III R & B	23,245.00
010-022-00112-02220	ROADS & BRIDGES SUPERVISO	28,817.00
010-022-00112-02221	EQUIP OPERATOR II RD & BR	17,475.00
010-022-00112-02223	SECURITY GUARD ROAD & BRI	13,811.00
010-022-00112-02224	EQUIP OPERATOR III R & B	19,468.00
010-022-00112-02225	LABOR FOREMAN I RD MAINT	27,742.00
010-022-00112-02227	EQUIP OPERATOR III R & B	18,901.00
010-022-00112-02228	ROAD ROW/E-911 TECHNICIAN	27,725.00
010-022-00112-02229	EQUIP OPERATOR II RD & BR	18,901.00
010-022-00112-02230	EQUIP OPERATOR I RD & BR	17,475.00
010-022-00112-02231	EQUIP OPERATOR I RD & BR	16,158.00
010-022-00112-02232	EQUIP OPERATOR I RD & BR	16,158.00
010-022-00112-02233	EQUIP OPERATOR I RD & BR	16,158.00
010-022-00112-02234	EQUIP OPERATOR I RD & BR	16,158.00
010-022-00112-02235	EQUIP OPERATOR I RD & BR	16,158.00
010-022-00112-02236	EQUIP OPERATOR II RD & BR	18,901.00
010-022-00112-02237	SIGN OFFICER	16,158.00
010-022-00112-02238	P/T SECURITY GUARD	5,527.00
00112 SALARY - FEDERAL FUNDS		641,475.00

00130 FRINGE BENEFITS

FISCAL YEAR 1995-1996

010-022-00130-00013 SOCIAL SECURITY	11,478.00
010-022-00130-00014 RETIREMENT	54,219.00
010-022-00130-00015 WORKMENS COMPENSATION	92,421.00
010-022-00130-22214 PRISONER WORKMENS COMP	591.00
00130 FRINGE BENEFITS	158,709.00
00132 FRINGE - FEDERAL FUNDS	
010-022-00132-00013 SOCIAL SECURITY	49,073.00
00132 FRINGE - FEDERAL FUNDS	49,073.00
00150 OTHER EXPENSE	
010-022-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-022-00150-00024 MAINT ON EQUIPMENT	10,472.00
010-022-00150-00041 TELEPHONE	1,600.00
010-022-00150-00065 CLOTHING: UNIFORMS	4,806.00
010-022-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	550.00
010-022-00150-00840 CAP EXPEND EQUIP	2,000.00
010-022-00150-00870 CAP EXPEND VEHICLES/EQUIP	260,000.00
010-022-00150-22881 CAP EXP ROAD PAVING/BRIDG	1716,416.00
00150 OTHER EXPENSE	1996,344.00
00255 STATE EXPENSE	
010-022-00255-00032 OPERATIONAL	142,000.00
00255 STATE EXPENSE	142,000.00
022 SUPERVISOR	3137,636.00

NOTE: FEDERAL EXPENSE, LINES 02204 - 02228 REPRESENTS EXPENDITURES OF FUNDS FOR ROAD WORK FROM THE NATIONAL FOREST TIMBER SALES.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	116,000.00
GAS	40,000.00
DIESEL	28,500.00
	-----
TOTAL SUPERVISOR	184,500.00

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR E-911:

MAINTENANCE ON VEHICLES	4,000.00
GAS	3,200.00
	-----
TOTAL E-911	7,200.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
023 PROBATE JUDGE	
00110 SALARY	
010-023-00110-02301 ASSOCIATE PROBATE JUDGE	24,411.00
010-023-00110-02302 DEPUTY PROBATE JUDGE	21,068.00
010-023-00110-02303 ACCOUNT CLERK II PROBATE	17,142.00
010-023-00110-62300 PROBATE JUDGE	51,027.00
00110 SALARY	113,648.00
00120 TEMPORARY SALARY	
010-023-00120-23121 PART TIME	1,791.00
00120 TEMPORARY SALARY	1,791.00
00130 FRINGE BENEFITS	
010-023-00130-00013 SOCIAL SECURITY	8,831.00
010-023-00130-00014 RETIREMENT	9,749.00
010-023-00130-00015 WORKMENS COMPENSATION	646.00
00130 FRINGE BENEFITS	19,226.00
00150 OTHER EXPENSE	
010-023-00150-00018 TRAVEL OUT OF COUNTY	867.00
010-023-00150-00024 MAINT ON EQUIPMENT	6,200.00
010-023-00150-00025 PROFESSIONAL	300.00
010-023-00150-00026 COURT EXPENSE	12,000.00
010-023-00150-00032 OPERATIONAL	12,950.00
010-023-00150-00041 TELEPHONE	650.00
010-023-00150-00056 DATA PROCESSING	10,000.00
010-023-00150-00080 DUES: ORGANIZATIONS	70.00
010-023-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,520.00
010-023-00150-00840 CAP EXPEND EQUIP	800.00
00150 OTHER EXPENSE	46,357.00
023 PROBATE JUDGE	181,022.00

NOTE: LINE 62300 IS SUBJECT TO STATE SUPPLEMENT  
OF \$1,575.00.

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 025 TAX COLLECTOR

## 00110 SALARY

010-025-00110-02500 TAX COLLECTOR 33,388.00

010-025-00110-02501 DEPUTY TAX COLLECTOR 20,866.00

010-025-00110-02502 ACCOUNT CLERK I DEL TAX 15,846.00

00110 SALARY 70,100.00

## 00120 TEMPORARY SALARY

010-025-00120-25121 PART TIME 4,268.00

00120 TEMPORARY SALARY 4,268.00

## 00130 FRINGE BENEFITS

010-025-00130-00013 SOCIAL SECURITY 5,689.00

010-025-00130-00014 RETIREMENT 5,094.00

010-025-00130-00015 WORKMENS COMPENSATION 416.00

00130 FRINGE BENEFITS 11,199.00

## 00150 OTHER EXPENSE

010-025-00150-00018 TRAVEL OUT OF COUNTY 500.00

010-025-00150-00024 MAINT ON EQUIPMENT 300.00

010-025-00150-00032 OPERATIONAL 1,900.00

010-025-00150-00033 POSTAGE 3,050.00

010-025-00150-00041 TELEPHONE 200.00

010-025-00150-00080 DUES: ORGANIZATIONS 70.00

010-025-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 1,600.00

010-025-00150-00840 CAP EXPEND EQUIP 782.00

00150 OTHER EXPENSE 8,402.00

025 TAX COLLECTOR 93,969.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 026 PUBLIC BUILDINGS

## 00110 SALARY

010-026-00110-02600	MAINTENANCE SUPERVISOR	29,970.00
010-026-00110-02601	MAINTENANCE MECHANIC	20,855.00
010-026-00110-02602	CUSTODIAN II PUBLIC BLDG	18,539.00
010-026-00110-02603	CUSTODIAN I PUBLIC BLDG	16,002.00
010-026-00110-02604	CUSTODIAN I PUBLIC BLDG	15,535.00
010-026-00110-02605	CUSTODIAN I PUBLIC BLDG	15,535.00
010-026-00110-02606	MAINTENANCE MECHANIC	19,658.00
010-026-00110-02607	CUSTODIAN I PUBLIC BLDG	15,535.00
010-026-00110-02608	CUSTODIAN I PUBLIC BLDG	15,535.00
00110 SALARY		167,164.00

## 00130 FRINGE BENEFITS

010-026-00130-00013	SOCIAL SECURITY	12,788.00
010-026-00130-00014	RETIREMENT	11,451.00
010-026-00130-00015	WORKMENS COMPENSATION	8,893.00
00130 FRINGE BENEFITS		33,132.00

## 00150 OTHER EXPENSE

010-026-00150-00024	MAINT ON EQUIPMENT	2,000.00
010-026-00150-00032	OPERATIONAL	14,000.00
010-026-00150-00037	EQUIP: (LEASED OR RENTED)	600.00
010-026-00150-00041	TELEPHONE	300.00
010-026-00150-00065	CLOTHING: UNIFORMS	1,350.00
010-026-00150-00071	RENT	5,000.00
010-026-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	400.00
010-026-00150-00840	CAP EXPEND EQUIP	10,300.00
00150 OTHER EXPENSE		33,950.00

## 00220 MAINT ON BUILDINGS

010-026-00220-00932	AIRPORT HOUSE MAINT	500.00
010-026-00220-01132	ANIMAL SHELTER MAINT	1,000.00
010-026-00220-01220	COURTHOUSE BLDG MAINT	10,000.00
010-026-00220-02226	PUBLIC SERV BLDG MAINT	12,000.00
010-026-00220-03220	ROCK BLDG MAINT	1,000.00
010-026-00220-04220	AG BLDG MAINT	1,500.00
010-026-00220-05220	WELFARE BLDG MAINT	800.00
010-026-00220-06220	ANNEX BLDG MAINT	1,000.00
010-026-00220-07220	HEALTH DEPT BLDG MAINT	6,000.00
010-026-00220-08220	MOTOR POOL BLDG MAINT	2,000.00
010-026-00220-09220	REA BUILDING MAINT	1,000.00
010-026-00220-10101	LIBRARY WAL BLDG MAINT	4,000.00
010-026-00220-10102	LIBRARY SENECA BLDG MAINT	1,500.00
010-026-00220-10103	LIBRARY WEST BLDG MAINT	1,500.00
010-026-00220-10221	BROWN BLDG MAINT	2,000.00

## FISCAL YEAR 1995-1996

010-026-00220-11220 ROAD DEPT WAREHOUSE MAINT	800.00
010-026-00220-13220 LAKEVEIW BLDG MAINT	3,500.00
010-026-00220-15220 VOTER REG BUILDING	400.00
010-026-00220-26220 FOOD SER BLDG MAINT	1,500.00
00220 MAINT ON BUILDINGS	52,000.00
00350 MATERIALS-SUPPLIES	
010-026-00350-26352 SUPPLIES DSS	2,500.00
00350 MATERIALS-SUPPLIES	2,500.00
00420 GAS & FUEL OIL	
010-026-00420-01420 COURTHOUSE HEAT	6,500.00
010-026-00420-02420 PUBLIC BLDG HEAT	2,596.00
010-026-00420-03420 ROCK BLDG HEAT	1,650.00
010-026-00420-04420 AGRICULTURE BLDG HEAT	2,300.00
010-026-00420-05420 SOLID WASTE BUILDING HEAT	1,500.00
010-026-00420-06420 SENECA HEALTH DEPT HEAT	2,000.00
010-026-00420-08420 MOTOR POOL HEAT	3,540.00
010-026-00420-10420 BROWN BLDG DSS HEAT	1,650.00
010-026-00420-12420 OFFICE ROAD DEPT HEAT	1,800.00
010-026-00420-14420 ANNEX BUILDING HEAT	2,125.00
010-026-00420-26420 FOOD SER BLDG HEAT	600.00
00420 GAS & FUEL OIL	26,261.00
00430 ELECTRICITY	
010-026-00430-01430 COURTHOUSE ELECT	30,000.00
010-026-00430-02430 PUBLIC SER BLDG ELECT	5,860.00
010-026-00430-03430 ROCK BLDG ELECTRICITY	4,500.00
010-026-00430-04430 AG BLDG ELECT	6,646.00
010-026-00430-05430 SOLID WASTE BUILDING ELEC	2,650.00
010-026-00430-06430 SENECA HEALTH DEPT ELECT	6,000.00
010-026-00430-07430 WAL HEALTH DEPT ELECTRIC	19,500.00
010-026-00430-08430 MOTOR POOL ELECT	5,200.00
010-026-00430-09430 STORAGE BLDG ELECT	318.00
010-026-00430-10430 BROWN BLDG ELECT	13,700.00
010-026-00430-11430 SHOP ROAD DEPT ELECT	1,283.00
010-026-00430-12430 OFFICE ROAD DEPT ELECT	1,399.00
010-026-00430-13430 REA ELECTRIC	5,700.00
010-026-00430-14430 ANNEX BUILDING ELECT	3,180.00
010-026-00430-15430 VOTER REG BUILDING ELECT	3,180.00
010-026-00430-16430 STOCKADE WAR/HOU ELECTRIC	502.00
010-026-00430-17431 LIBRARY WALHALLA ELECTRIC	1,431.00
010-026-00430-17432 LIBRARY SENECA ELECTRIC	38,000.00
010-026-00430-17433 LIBRARY WEST ELECTRIC	13,000.00
010-026-00430-17434 LIBRARY SALEM ELECTRIC	10,000.00
010-026-00430-26430 FOOD SER BLDG ELECTRIC	2,000.00
00430 ELECTRICITY	174,049.00

FISCAL YEAR 1995-1996

00440 WATER/SEWER/GARBAGE	
010-026-00440-01440 COURTHOUSE WATER	1,800.00
010-026-00440-02440 PUBLIC SER BLDG WATER	780.00
010-026-00440-03440 ROCK BLDG WATER	400.00
010-026-00440-04440 AG BLDG WATER	800.00
010-026-00440-05440 SOLID WASTE WATER	480.00
010-026-00440-06440 SENECA HEALTH DEPT WATER	850.00
010-026-00440-07440 WAL HEALTH DEPT WATER	1,500.00
010-026-00440-08440 MOTOR POOL WATER	1,350.00
010-026-00440-09440 STR BLDG RD DEPT WATER	189.00
010-026-00440-10440 BROWN BLDGE WATER	980.00
010-026-00440-13440 REA WATER	400.00
010-026-00440-14440 ANNEX BUILDING WATER	540.00
010-026-00440-15440 VOTER REG BUILDING WATER	430.00
010-026-00440-17441 LIBRARY WALHALLA WATER	1,500.00
010-026-00440-17442 LIBRARY SENECA WATER	400.00
010-026-00440-17443 LIBRARY WESTMINSTER WATER	400.00
010-026-00440-26440 FOOD SER BLDG WATER	215.00
00440 WATER/SEWER/GARBAGE	13,014.00
026 PUBLIC BUILDINGS	502,070.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,266.00
GAS	3,100.00
DIESEL	50.00
	-----
TOTAL PUBLIC BUILDINGS	5,416.00

ITEMS IN 00220, 00350, 00420, 00430 AND 00440  
MAY BE TRANSFERRED WITHIN CATEGORY.

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

027 CORONER

00110 SALARY

010-027-00110-02700 CORONER	13,721.00
010-027-00110-02701 SECRETARY I CORONER PT	5,904.00
00110 SALARY	19,625.00

00130 FRINGE BENEFITS

010-027-00130-00013 SOCIAL SECURITY	1,501.00
010-027-00130-00014 RETIREMENT	1,344.00
010-027-00130-00015 WORKMENS COMPENSATION	703.00
00130 FRINGE BENEFITS	3,548.00

00150 OTHER EXPENSE

010-027-00150-00017 TRAVEL IN COUNTY	200.00
010-027-00150-00018 TRAVEL OUT OF COUNTY	650.00
010-027-00150-00024 MAINT ON EQUIPMENT	600.00
010-027-00150-00025 PROFESSIONAL	27,000.00
010-027-00150-00026 COURT EXPENSE	400.00
010-027-00150-00032 OPERATIONAL	2,500.00
010-027-00150-00041 TELEPHONE	600.00
010-027-00150-00065 CLOTHING: UNIFORMS	600.00
010-027-00150-00080 DUES: ORGANIZATIONS	150.00
010-027-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,500.00
010-027-00150-00840 CAP EXPEND EQUIP	3,300.00
00150 OTHER EXPENSE	37,500.00

027 CORONER

60,673.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,600.00
GAS	1,000.00
	-----
TOTAL CORONER	2,600.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 028 PERSONNEL

## 00110 SALARY

010-028-00110-02801 PERSONNEL COORDINATOR	24,284.00
010-028-00110-02802 ASSISTANT PERSONNEL COORD	16,158.00
00110 SALARY	40,442.00

## 00130 FRINGE BENEFITS

010-028-00130-00013 SOCIAL SECURITY	3,094.00
010-028-00130-00014 RETIREMENT	2,771.00
010-028-00130-00015 WORKMENS COMPENSATION	226.00
00130 FRINGE BENEFITS	6,091.00

## 00150 OTHER EXPENSE

010-028-00150-00018 TRAVEL OUT OF COUNTY	50.00
010-028-00150-00024 MAINT ON EQUIPMENT	647.00
010-028-00150-00027 SAFETY EQUIPMENT	9,000.00
010-028-00150-00032 OPERATIONAL	3,500.00
010-028-00150-00041 TELEPHONE	200.00
010-028-00150-00062 MEDICAL	12,000.00
010-028-00150-00068 ADVERTISING	3,500.00
010-028-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	300.00
010-028-00150-00840 CAP EXPEND EQUIP	1,820.00
00150 OTHER EXPENSE	31,017.00
028 PERSONNEL	77,550.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
029 FUND DISTRIBUTION	
00150 OTHER EXPENSE	
010-029-00150-29050 R/FIRES INS FEES	74,888.00
010-029-00150-29200 MINI BOTTLE	56,824.00
00150 OTHER EXPENSE	131,712.00
029 FUND DISTRIBUTION	131,712.00

NOTE: LINES 29050 AND 29200 ARE SUBJECT TO STATE APPROPRIATIONS.

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
030 DIST FOR BOND SINKING	
00150 OTHER EXPENSE	
010-030-00150-30730 BOND SINKING PRIOR 1981	204,200.00
010-030-00150-30732 BOND SINKING 1991	180,757.00
010-030-00150-30733 BOND SINKING FUND 1993	140,589.00
010-030-00150-30734 BOND SINKING 1993 S W	883,702.00
010-030-00150-30780 DEL BOND TAX PENALTY P/CY	28,280.00
00150 OTHER EXPENSE	1437,528.00
030 DIST FOR BOND SINKING	1437,528.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

031 COMMUNICATIONS

00110 SALARY

010-031-00110-03100	CHIEF DISPATCHER	21,262.00
010-031-00110-03101	ASST CHIEF DISPATCHER	18,901.00
010-031-00110-03102	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03103	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03104	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03105	SECRETARY II COMMUNICATIO	23,712.00
010-031-00110-03106	ACCOUNTING TECH COMMUNICA	21,285.00
010-031-00110-03107	RECORDS CLERK COMMUNICATI	18,911.00
010-031-00110-03108	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03109	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03110	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03111	EMERGENCY DISPATCHER	16,158.00
010-031-00110-03112	RECORDS CLERK COMMUNICATI	17,306.00
00110 SALARY		234,483.00

00120 TEMPORARY SALARY

010-031-00120-00710	OVERTIME/COMP SAL/FRINGE	22,969.00
00120 TEMPORARY SALARY		22,969.00

00130 FRINGE BENEFITS

010-031-00130-00013	SOCIAL SECURITY	17,938.00
010-031-00130-00014	RETIREMENT	16,062.00
010-031-00130-00015	WORKMENS COMPENSATION	1,149.00
00130 FRINGE BENEFITS		35,149.00

00150 OTHER EXPENSE

010-031-00150-00024	MAINT ON EQUIPMENT	22,500.00
010-031-00150-00032	OPERATIONAL	12,000.00
010-031-00150-00041	TELEPHONE	4,656.00
010-031-00150-00043	ELECTRICITY	504.00
010-031-00150-00056	DATA PROCESSING	3,942.00
010-031-00150-00840	CAP EXPEND EQUIP	8,650.00
00150 OTHER EXPENSE		52,252.00

031 COMMUNICATIONS		344,853.00
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NOTE: LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE COMMUNICATION'S BUDGET.

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
033 JUVENILE SERVICES	
00150 OTHER EXPENSE	
010-033-00150-00911 CONTRACT	35,000.00
00150 OTHER EXPENSE	35,000.00
033 JUVENILE SERVICES	35,000.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
034 PROBATION OFFICE	
00150 OTHER EXPENSE	
010-034-00150-00024 MAINT ON EQUIPMENT	66.00
010-034-00150-00032 OPERATIONAL	193.00
010-034-00150-00041 TELEPHONE	1,600.00
00150 OTHER EXPENSE	1,859.00
034 PROBATION OFFICE	1,859.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
036 FINANCE OFFICE	
00110 SALARY	
010-036-00110-03600 FINANCE DIRECTOR	46,193.00
010-036-00110-03601 FINANCE & ACCOUNTING ASST	25,143.00
00110 SALARY	71,336.00
00130 FRINGE BENEFITS	
010-036-00130-00013 SOCIAL SECURITY	5,457.00
010-036-00130-00014 RETIREMENT	4,887.00
010-036-00130-00015 WORKMENS COMPENSATION	399.00
00130 FRINGE BENEFITS	10,743.00
00150 OTHER EXPENSE	
010-036-00150-00017 TRAVEL IN COUNTY	48.00
010-036-00150-00018 TRAVEL OUT OF COUNTY	120.00
010-036-00150-00024 MAINT ON EQUIPMENT	5,238.00
010-036-00150-00032 OPERATIONAL	2,610.00
010-036-00150-00041 TELEPHONE	765.00
010-036-00150-00056 DATA PROCESSING	2,571.00
010-036-00150-00068 ADVERTISING	125.00
010-036-00150-00080 DUES: ORGANIZATIONS	25.00
010-036-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	150.00
010-036-00150-00840 CAP EXPEND EQUIP	275.00
00150 OTHER EXPENSE	11,927.00
036 FINANCE OFFICE	94,006.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
039 BOARD / ASSESSMENT APPEAL	
00110 SALARY	
010-039-00110-03900 BOARD MEMBERS	6,000.00
00110 SALARY	6,000.00
00120 TEMPORARY SALARY	
010-039-00120-39121 PART TIME	2,575.00
00120 TEMPORARY SALARY	2,575.00
00130 FRINGE BENEFITS	
010-039-00130-00013 SOCIAL SECURITY	198.00
010-039-00130-00015 WORKMENS COMPENSATION	14.00
00130 FRINGE BENEFITS	212.00
00150 OTHER EXPENSE	
010-039-00150-00017 TRAVEL IN COUNTY	1,500.00
010-039-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-039-00150-00025 PROFESSIONAL	550.00
010-039-00150-00032 OPERATIONAL	250.00
010-039-00150-00041 TELEPHONE	25.00
010-039-00150-00068 ADVERTISING	50.00
010-039-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	100.00
00150 OTHER EXPENSE	2,775.00
039 BOARD / ASSESSMENT APPEAL	11,562.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
043 OLEC COMPUTER CENTER	
00150 OTHER EXPENSE	
010-043-00150-00024 MAINT ON EQUIPMENT	23,973.00
010-043-00150-00056 DATA PROCESSING	6,900.00
010-043-00150-00840 CAP EXPEND EQUIP	58,783.00
00150 OTHER EXPENSE	89,656.00
043 OLEC COMPUTER CENTER	89,656.00

NOTE: FOR DEPARTMENTS 4 (SHERIFF), 60 (MAGISTRATE) AND  
74 (LAW ENFORCEMENT CENTER)

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 045 COUNTY COUNCIL

00110 SALARY	
010-045-00110-04500 COUNCIL MEMBER	6,000.00
010-045-00110-04501 COUNCIL MEMBER	6,000.00
010-045-00110-04502 COUNCIL MEMBER	6,000.00
010-045-00110-04503 COUNCIL MEMBER	6,000.00
010-045-00110-04504 COUNCIL MEMBER	6,000.00
010-045-00110-04505 CLERK TO COUNTY COUNCIL	28,851.00
00110 SALARY	58,851.00
00130 FRINGE BENEFITS	
010-045-00130-00013 SOCIAL SECURITY	4,502.00
010-045-00130-00014 RETIREMENT	4,031.00
010-045-00130-00015 WORKMENS COMPENSATION	330.00
00130 FRINGE BENEFITS	8,863.00
00150 OTHER EXPENSE	
010-045-00150-00018 TRAVEL OUT OF COUNTY	1,000.00
010-045-00150-00032 OPERATIONAL	4,000.00
010-045-00150-00080 DUES: ORGANIZATIONS	982.00
010-045-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	500.00
010-045-00150-00840 CAP EXPEND EQUIP	1,000.00
00150 OTHER EXPENSE	7,482.00
045 COUNTY COUNCIL	75,196.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

049 SOLID WASTE

49170 TRANS TO/FROM SWC ENTERPR

010-049-49170-49170 TRANS TO/FROM SWC ENTERPR

3229,672.00

49170 TRANS TO/FROM SWC ENTERPR

3229,672.00

049 SOLID WASTE

3229,672.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
050 CHARITY MEDICAL	
00150 OTHER EXPENSE	
010-050-00150-00083 GRANT TO INDEPEN AGENCIES	20,000.00
010-050-00150-05083 S C MED ASST INDIGENT ACT	201,572.00
010-050-00150-50881 EMERGENCY GRAVEL	5,000.00
00150 OTHER EXPENSE	226,572.00
050 CHARITY MEDICAL	226,572.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
053 EMERGENCY PREPAREDNESS	
00110 SALARY	
010-053-00110-55300 EMER PREPAREDNESS DIRECTOR	29,098.00
010-053-00110-55301 ADM ASSIST 1 EMER/PRE	25,897.00
010-053-00110-55302 SECRETARY I EMER/PREP	18,010.00
00110 SALARY	73,005.00
00130 FRINGE BENEFITS	
010-053-00130-00013 SOCIAL SECURITY	5,585.00
010-053-00130-00015 WORKMENS COMPENSATION	1,666.00
010-053-00130-05314 WORKMENS COMP VOL RESCUE	16,529.00
010-053-00130-55314 RETIREMENT	5,001.00
010-053-00130-55316 HEALTH INS	9,702.00
00130 FRINGE BENEFITS	38,483.00
00150 OTHER EXPENSE	
010-053-00150-00017 TRAVEL IN COUNTY	50.00
010-053-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-053-00150-00024 MAINT ON EQUIPMENT	5,100.00
010-053-00150-00032 OPERATIONAL	12,000.00
010-053-00150-00034 FOOD	1,000.00
010-053-00150-00041 TELEPHONE	2,400.00
010-053-00150-00056 DATA PROCESSING	500.00
010-053-00150-00080 DUES: ORGANIZATIONS	220.00
010-053-00150-00083 GRANT TO INDEPEN AGENCIES	15,600.00
010-053-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,000.00
010-053-00150-00840 CAP EXPEND EQUIP	21,890.00
010-053-00150-00870 CAP EXPEND VEHICLES/EQUIP	6,500.00
00150 OTHER EXPENSE	69,360.00
053 EMERGENCY PREPAREDNESS	180,848.00

NOTE: LINES 55300 - 55302 AND 55313 - 55316 ARE SUBJECT TO A 50% REIMBURSEMENT FROM FEDERAL. THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	6,700.00
GAS	924.00
	-----
TOTAL EMERGENCY PREPAREDNESS	7,624.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
055 DEPT OF SOCIAL SERVICES	
00110 SALARY	
010-055-00110-05501 BOARD MEMBER	200.00
010-055-00110-05502 BOARD MEMBER	200.00
010-055-00110-05503 BOARD MEMBER	200.00
010-055-00110-05504 BOARD MEMBER	200.00
010-055-00110-05505 BOARD MEMBER	200.00
00110 SALARY	1,000.00
00150 OTHER EXPENSE	
010-055-00150-00024 MAINT ON EQUIPMENT	1,005.00
010-055-00150-00032 OPERATIONAL	1,000.00
010-055-00150-00041 TELEPHONE	598.00
010-055-00150-00840 CAP EXPEND EQUIP	185.00
010-055-00150-55831 PAUPER FUNERALS	5,000.00
00150 OTHER EXPENSE	7,788.00
055 DEPT OF SOCIAL SERVICES	8,788.00

NOTE: LINES 00031, 00041 ARE SUBJECT TO 50% FEDERAL REIMBURSEMENT. SEE PUBLIC BUILDINGS FOR WATER, ELECTRICITY, CUSTODIAL SUPPLIES AND GROUNDS UPKEEP. SEE GENERAL FOR INSURANCE AND TELEPHONE SYSTEM.

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 056 PURCHASING

## 00110 SALARY

010-056-00110-05600 PURCHASING AGENT	34,409.00
010-056-00110-05601 PURCHASING ASSISTANT	22,125.00
010-056-00110-05602 SECRETARY PURCHASING	17,485.00
010-056-00110-05603 BUYER	18,173.00
00110 SALARY	92,192.00

## 00130 FRINGE BENEFITS

010-056-00130-00013 SOCIAL SECURITY	7,053.00
010-056-00130-00014 RETIREMENT	6,315.00
010-056-00130-00015 WORKMENS COMPENSATION	516.00
00130 FRINGE BENEFITS	13,884.00

## 00150 OTHER EXPENSE

010-056-00150-00017 TRAVEL IN COUNTY	200.00
010-056-00150-00018 TRAVEL OUT OF COUNTY	200.00
010-056-00150-00024 MAINT ON EQUIPMENT	2,215.00
010-056-00150-00032 OPERATIONAL	3,800.00
010-056-00150-00041 TELEPHONE	900.00
010-056-00150-00068 ADVERTISING	800.00
010-056-00150-00080 DUES: ORGANIZATIONS	60.00
010-056-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,050.00
010-056-00150-00840 CAP EXPEND EQUIP	9,285.00
00150 OTHER EXPENSE	18,510.00
056 PURCHASING	124,586.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
057 HEALTH DEPARTMENT	
00150 OTHER EXPENSE	
010-057-00150-00022 MAINT BUILDINGS/GROUNDS	50.00
010-057-00150-00024 MAINT ON EQUIPMENT	3,320.00
010-057-00150-00025 PROFESSIONAL	13,000.00
010-057-00150-00032 OPERATIONAL	16,000.00
010-057-00150-00033 POSTAGE	203.00
010-057-00150-00041 TELEPHONE	3,598.00
010-057-00150-00062 MEDICAL	18,000.00
010-057-00150-00071 RENT	10,440.00
00150 OTHER EXPENSE	64,611.00
057 HEALTH DEPARTMENT	64,611.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,400.00
GAS	1,500.00
	-----
TOTAL HEALTH DEPARTMENT	2,900.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
058 ECONOMIC DEVELOPMENT COMM	
00110 SALARY	
010-058-00110-05801 ADMINISTRATIVE ASSIST E/D	24,411.00
010-058-00110-05802 ECONOMIC DEV DIRECTOR	37,219.00
00110 SALARY	61,630.00
00130 FRINGE BENEFITS	
010-058-00130-00013 SOCIAL SECURITY	4,715.00
010-058-00130-00014 RETIREMENT	4,222.00
010-058-00130-00015 WORKMENS COMPENSATION	345.00
00130 FRINGE BENEFITS	9,282.00
00150 OTHER EXPENSE	
010-058-00150-00017 TRAVEL IN COUNTY	500.00
010-058-00150-00018 TRAVEL OUT OF COUNTY	750.00
010-058-00150-00022 MAINT BUILDINGS/GROUNDS	12,700.00
010-058-00150-00024 MAINT ON EQUIPMENT	1,200.00
010-058-00150-00025 PROFESSIONAL	1,000.00
010-058-00150-00032 OPERATIONAL	4,250.00
010-058-00150-00033 POSTAGE	400.00
010-058-00150-00041 TELEPHONE	600.00
010-058-00150-00042 GAS & FUEL OIL	1,580.00
010-058-00150-00043 ELECTRICITY	1,400.00
010-058-00150-00044 WATER/SEWER/GARBAGE	360.00
010-058-00150-00068 ADVERTISING	400.00
010-058-00150-00080 DUES: ORGANIZATIONS	325.00
010-058-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	700.00
010-058-00150-00840 CAP EXPEND EQUIP	8,675.00
010-058-00150-00881 CAP EXPEND DEPT PAVING	2,000.00
010-058-00150-05825 INDUSTRIAL RECRUITMENT EX	1,200.00
00150 OTHER EXPENSE	38,040.00
058 ECONOMIC DEVELOPMENT COMM	108,952.00

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 059 VETERANS AFFAIRS

00110 SALARY	
010-059-00110-05902 SECRETARY I VET AFFAIRS	16,482.00
010-059-00110-65900 VETERANS AFFAIRS OFFICER	28,265.00
00110 SALARY	44,747.00
00130 FRINGE BENEFITS	
010-059-00130-00013 SOCIAL SECURITY	3,423.00
010-059-00130-00014 RETIREMENT	3,065.00
010-059-00130-00015 WORKMENS COMPENSATION	251.00
00130 FRINGE BENEFITS	6,739.00
00150 OTHER EXPENSE	
010-059-00150-00018 TRAVEL OUT OF COUNTY	700.00
010-059-00150-00024 MAINT ON EQUIPMENT	725.00
010-059-00150-00032 OPERATIONAL	675.00
010-059-00150-00041 TELEPHONE	1,175.00
010-059-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	320.00
010-059-00150-00840 CAP EXPEND EQUIP	4,000.00
00150 OTHER EXPENSE	7,595.00
059 VETERANS AFFAIRS	59,081.00

FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS

060 MAGISTRATE

00110 SALARY

010-060-00110-06000	CHIEF MAGISTRATE	34,489.00
010-060-00110-06001	TRAFFIC CLERK	20,665.00
010-060-00110-06002	MAGISTRATE	35,442.00
010-060-00110-06003	SECRETARY I MAGISTRATE	19,680.00
010-060-00110-06004	MAGISTRATE	27,978.00
010-060-00110-06005	SECRETARY I MAGISTRATE	19,107.00
010-060-00110-06006	SECRETARY 1 MAGISTRATE	16,482.00
010-060-00110-06007	SECRETARY MAGIST OFFICE	18,010.00
00110	SALARY	191,853.00

00130 FRINGE BENEFITS

010-060-00130-00013	SOCIAL SECURITY	14,677.00
010-060-00130-00014	RETIREMENT	13,142.00
010-060-00130-00015	WORKMENS COMPENSATION	1,074.00
00130	FRINGE BENEFITS	28,893.00

00150 OTHER EXPENSE

010-060-00150-00017	TRAVEL IN COUNTY	1,200.00
010-060-00150-00018	TRAVEL OUT OF COUNTY	1,922.00
010-060-00150-00022	MAINT BUILDINGS/GROUNDS	200.00
010-060-00150-00024	MAINT ON EQUIPMENT	5,197.00
010-060-00150-00026	COURT EXPENSE	13,230.00
010-060-00150-00032	OPERATIONAL	6,000.00
010-060-00150-00041	TELEPHONE	4,560.00
010-060-00150-00042	GAS & FUEL OIL	1,830.00
010-060-00150-00043	ELECTRICITY	2,013.00
010-060-00150-00044	WATER/SEWER/GARBAGE	290.00
010-060-00150-00071	RENT	3,300.00
010-060-00150-00080	DUES: ORGANIZATIONS	210.00
010-060-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,650.00
010-060-00150-00840	CAP EXPEND EQUIP	6,500.00
00150	OTHER EXPENSE	49,102.00

060 MAGISTRATE

269,848.00

NOTE: 06000 INCLUDES A \$3,000.00 SUPPLEMENT FOR CHIEF MAGISTRATE.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	500.00
	-----
TOTAL MAGISTRATE	1,500.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
065 LAKEVIEW REST HOME	
00110 SALARY	
010-065-00110-06500 MANAGER	19,926.00
010-065-00110-06501 ASSISTANT	10,920.00
00110 SALARY	30,846.00
00120 TEMPORARY SALARY	
010-065-00120-65121 PART TIME	66,926.00
00120 TEMPORARY SALARY	66,926.00
00130 FRINGE BENEFITS	
010-065-00130-00013 SOCIAL SECURITY	7,479.00
010-065-00130-00014 RETIREMENT	2,886.00
010-065-00130-00015 WORKMENS COMPENSATION	1,545.00
010-065-00130-00016 HEALTH INSURANCE	6,468.00
00130 FRINGE BENEFITS	18,378.00
065 LAKEVIEW REST HOME	116,150.00

NOTE: TOTAL FOR DEPARTMENT 65 IS REIMBURSED BY  
LAKEVIEW REST HOME, SEE REVENUES LINE 16500.

## FISCAL YEAR 1995-1996

## 010 LOCAL &amp; GENERAL FUNDS

## 074 LAW ENFORCEMENT CENTER

## 00110 SALARY

010-074-00110-07400	LAW ENFOR CENTER DIRECTOR	41,464.00
010-074-00110-07401	CORRECTIONAL OFFICER II	24,423.00
010-074-00110-07402	ASST SHIFT SUPERVISOR LEC	26,140.00
010-074-00110-07403	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07404	SHIFT SUPERVISOR LEC	25,897.00
010-074-00110-07405	CORRECT OFF II/MEDICAL T	18,719.00
010-074-00110-07406	SHIFT SUPERVISOR LEC	28,274.00
010-074-00110-07407	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07408	ASST SHIFT SUPERVISOR LEC	18,901.00
010-074-00110-07409	ASST SHIFT SUPERVISOR LEC	19,468.00
010-074-00110-07410	SHIFT SUPERVISOR LEC	27,474.00
010-074-00110-07411	CORR OFFICER II FOOD SERV	18,173.00
010-074-00110-07412	SECRETARY II LEC	23,712.00
010-074-00110-07413	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07414	CORRECTIONAL OFFICER II	21,700.00
010-074-00110-07415	TRANSPORTATION OFFICER LE	18,173.00
010-074-00110-07416	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07417	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07418	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07420	CORRECTIONAL OFFICER I	16,802.00
010-074-00110-07421	CORRECTIONAL OFFICER I	16,802.00
00110 SALARY		446,934.00

## 00120 TEMPORARY SALARY

010-074-00120-74125	SHIFT CHANGE SALARY	9,904.00
00120 TEMPORARY SALARY		9,904.00

## 00130 FRINGE BENEFITS

010-074-00130-00013	SOCIAL SECURITY	34,190.00
010-074-00130-00014	RETIREMENT	46,909.00
010-074-00130-00015	WORKMENS COMPENSATION	18,754.00
010-074-00130-74014	PRISONER WORKMENS COMP	499.00
00130 FRINGE BENEFITS		100,352.00

## 00150 OTHER EXPENSE

010-074-00150-00022	MAINT BUILDINGS/GROUNDS	13,624.00
010-074-00150-00024	MAINT ON EQUIPMENT	7,000.00
010-074-00150-00032	OPERATIONAL	30,000.00
010-074-00150-00033	POSTAGE	250.00
010-074-00150-00034	FOOD	75,466.00
010-074-00150-00041	TELEPHONE	950.00
010-074-00150-00042	GAS & FUEL OIL	300.00
010-074-00150-00043	ELECTRICITY	42,490.00
010-074-00150-00044	WATER/SEWER/GARBAGE	5,054.00

FISCAL YEAR 1995-1996

010-074-00150-00062	MEDICAL	56,534.00
010-074-00150-00065	CLOTHING: UNIFORMS	15,000.00
010-074-00150-00080	DUES: ORGANIZATIONS	125.00
010-074-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-074-00150-00840	CAP EXPEND EQUIP	1,477.00
010-074-00150-00850	CAP EXP BLDGS	51,000.00
010-074-00150-74911	DYS DETENTION CENTER	9,877.00
00150	OTHER EXPENSE	310,247.00
074	LAW ENFORCEMENT CENTER	867,437.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,645.00
GAS	2,000.00
	-----
TOTAL LAW ENFORCEMENT CENTER	4,645.00

## FISCAL YEAR 1995-1996

010 LOCAL & GENERAL FUNDS	
077 DELEGATION	
00110 SALARY	
010-077-00110-07700 SECRETARY II LEG DELEGATI	23,021.00
00110 SALARY	23,021.00
00130 FRINGE BENEFITS	
010-077-00130-00013 SOCIAL SECURITY	1,761.00
010-077-00130-00014 RETIREMENT	1,577.00
010-077-00130-00015 WORKMENS COMPENSATION	129.00
00130 FRINGE BENEFITS	3,467.00
00150 OTHER EXPENSE	
010-077-00150-00017 TRAVEL IN COUNTY	500.00
010-077-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-077-00150-00024 MAINT ON EQUIPMENT	400.00
010-077-00150-00032 OPERATIONAL	1,000.00
010-077-00150-00041 TELEPHONE	750.00
010-077-00150-00840 CAP EXPEND EQUIP	350.00
00150 OTHER EXPENSE	3,300.00
077 DELEGATION	29,788.00

FISCAL YEAR 1995-1996

(12) CAPITAL PROJECTS FUND  
REVENUES

012 CAPITAL PROJECTS FUNDS	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
012-080-00805-10345 BORROWED FOR HANGER	235,000.00
00805 OTHER LOCAL REVENUES	235,000.00
080 LOCAL REVENUES	235,000.00
012 CAPITAL PROJECTS FUNDS	235,000.00
	235,000.00

(12) CAPITAL PROJECTS FUND  
EXPENDITURES

009 AERONAUTICS COMMISSION	
00150 OTHER EXPENSE	
012-009-00150-09851 AIRPORT HANGER	235,000.00
00150 OTHER EXPENSE	235,000.00
009 AERONAUTICS COMMISSION	235,000.00
012 CAPITAL PROJECTS FUNDS	235,000.00
	235,000.00

FISCAL YEAR 1995-1996

(13) SPECIAL REVENUE FUNDS  
REVENUE

013 SPECIAL REVENUES	
080 LOCAL REVENUES	
00170 TRANS TO/FROM OTHER FUNDS	
013-080-00170-18170 PRT TRANSFER/MATCH GRANT	10,000.00
00170 TRANS TO/FROM OTHER FUNDS	10,000.00
00805 OTHER LOCAL REVENUES	
013-080-00805-11001 LIBRARY GIFTS	10,000.00
013-080-00805-11903 OUT COUNTY BOND FEE - CC	950.00
013-080-00805-14904 IMPACT FEE FOR TIRES	1,200.00
013-080-00805-15353 EPA FNE DUKE POWER	25,000.00
00805 OTHER LOCAL REVENUES	37,150.00
080 LOCAL REVENUES	47,150.00
081 STATE REVENUES	
00810 STATE REVENUES	
013-081-00810-14904 IMPACT FEE FOR TIRES	27,475.00
013-081-00810-14915 DHEC GRANT 37-WO F2947	20,308.00
013-081-00810-20091 ACCOMODATIONS TAX 30%	16,500.00
013-081-00810-20092 ACCOMODATIONS TAX 65%	35,750.00
013-081-00810-26003 DEA FUND REVENUE	5,000.00
00810 STATE REVENUES	105,033.00
081 STATE REVENUES	105,033.00
082 FEDERAL REVENUES	
00820 LIBRARY LSCA TITLE I	
013-082-00820-21006 LIB/PROJ III-E 92-93 LD	5,749.00
013-082-00820-21008 LIB/PROJ III-D 94-95 SSPC	5,749.00
013-082-00820-21009 LIB/PROJ IIIC INF RESOURC	3,767.00
00820 LIBRARY LSCA TITLE I	15,265.00
00830 FEDERAL REVENUES	
013-082-00830-26003 DEA FUND REVENUE	6,000.00
00830 FEDERAL REVENUES	6,000.00
082 FEDERAL REVENUES	21,265.00
013 SPECIAL REVENUES	173,448.00
	173,448.00

(13) SPECIAL REVENUE FUNDS  
EXPENDITURES

002 COUNTY GRANTS	
00255 STATE EXPENSE	
013-002-00255-20091 ACCOMODATIONS TAX 30%	16,500.00
013-002-00255-20092 ACCOMODATIONS TAX 65%	35,750.00
00255 STATE EXPENSE	52,250.00

## FISCAL YEAR 1995-1996

002 COUNTY GRANTS	52,250.00
004 SHERIFF'S DEPARTMENT	
00150 OTHER EXPENSE	
013-004-00150-04844 DEA FUND EXPENSE	5,000.00
00150 OTHER EXPENSE	5,000.00
00155 FEDERAL EXPENSE	
013-004-00155-04844 DEA FUND EXPENSE	6,000.00
00155 FEDERAL EXPENSE	6,000.00
004 SHERIFF'S DEPARTMENT	11,000.00
010 LIBRARY	
00150 OTHER EXPENSE	
013-010-00150-03510 MISC DONATIONS EXPENSE	10,000.00
00150 OTHER EXPENSE	10,000.00
00820 LIBRARY LSCA TITLE I	
013-010-00820-21006 LIB/PROJ III-E 92-93 LD	5,749.00
013-010-00820-21008 LIB/PROJ III-D 94-95 SSPC	5,749.00
013-010-00820-21009 LIB/PROJ IIIC INF RESOURC	3,767.00
00820 LIBRARY LSCA TITLE I	15,265.00
010 LIBRARY	25,265.00
018 PRT	
00150 OTHER EXPENSE	
013-018-00150-18851 PARD GRANT MATCH	2,500.00
013-018-00150-18856 TENNIS COURT GRANT MATCH	5,000.00
013-018-00150-18857 STATE PRESERVATION MATCH	2,500.00
00150 OTHER EXPENSE	10,000.00
018 PRT	10,000.00
019 CLERK OF COURT	
013-019-00150-01935 BOND FEE DIST CLERK COURT	950.00
00150 OTHER EXPENSE	950.00
019 CLERK OF COURT	950.00
049 SOLID WASTE	
013-049-00150-14904 IMPACT FEE FOR TIRES	1,200.00
00150 OTHER EXPENSE	1,200.00
00255 STATE EXPENSE	
013-049-00255-14904 IMPACT FEE FOR TIRES	5,244.00
013-049-00255-14915 DHEC GRANT 37-WO F2947	20,308.00
00255 STATE EXPENSE	25,552.00
49170 TRANS TO/FROM SWC ENTERPR	
013-049-49170-14904 IMPACT FEE FOR TIRES	22,231.00

## FISCAL YEAR 1995-1996

49170 TRANS TO/FROM SWC ENTERPR	22,231.00
049 SOLID WASTE	48,983.00
053 EMERGENCY PREPAREDNESS	
00150 OTHER EXPENSE	
013-053-00150-53024 RADIO/ELECT MAINT COST	1,500.00
013-053-00150-53032 OPERATIONAL (OS & A C )	4,425.00
013-053-00150-53041 TELEPHONE (EQUIP & LINE)	3,530.00
013-053-00150-53084 FNF EXERCISE EXPENSE	1,209.00
013-053-00150-53841 CAPITAL EXP EQUIP (FNF)	14,336.00
00150 OTHER EXPENSE	25,000.00
053 EMERGENCY PREPAREDNESS	25,000.00
013 SPECIAL REVENUES	173,448.00
	173,448.00

## FISCAL YEAR 1995-1996

(14) AGENCY FUNDS  
REVENUES

## 014 AGENCY FUNDS

## 080 LOCAL REVENUES

## 00801 TAXES SCHOOL DIST

014-080-00801-10100 DELINQ TAX/PEN PY PEN CY	300,000.00
014-080-00801-10200 CURRENT TAX	23753,701.00
014-080-00801-10201 INVENTORY TAX	144,465.00
014-080-00801-10220 CAR TAX	2158,220.00
014-080-00801-10280 TAX PENALTY	26,700.00
00801 TAXES SCHOOL DIST	26383,086.00

NOTE; LINE 10100 EQUALS ESTIMATED \$186,041 ALL PRIOR  
YEAR TAXES AND \$113,959 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

## 00802 TAXES TRI-CO-TEC BONDS

014-080-00802-10200 CURRENT TAX	304,860.00
014-080-00802-10220 CAR TAX	14,160.00
00802 TAXES TRI-CO-TEC BONDS	319,020.00

## 00804 TAXES BONDS

014-080-00804-10100 DELINQ TAX/PEN PY PEN CY	46,922.00
014-080-00804-10200 CURRENT TAX	5030,196.00
014-080-00804-10201 INVENTORY TAX	24,866.00
014-080-00804-10220 CAR TAX	414,180.00
014-080-00804-10280 TAX PENALTY	5,976.00
00804 TAXES BONDS	5522,140.00

NOTE: LINE 10100 EQUALS ESTIMATED \$35,232 ALL PRIOR  
YEAR TAXES AND \$11,690 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

## 00805 OTHER LOCAL REVENUES

014-080-00805-35705 TCT PROCEEDS OF BOND SALE	2810,000.00
00805 OTHER LOCAL REVENUES	2810,000.00

## 00806 TAXES TRI COUNTY TEC

014-080-00806-10100 DELINQ TAX/PEN PY PEN CY	11,825.00
014-080-00806-10200 CURRENT TAX	355,670.00
014-080-00806-10201 INVENTORY TAX	3,294.00
014-080-00806-10220 CAR TAX	33,040.00
014-080-00806-10280 TAX PENALTY	444.00
00806 TAXES TRI COUNTY TEC	404,273.00

OCONEE COUNTY

PAGE 82

FISCAL YEAR 1995-1996

NOTE: LINE 10100 EQUALS ESTIMATED \$7,671 ALL PRIOR  
YEAR TAXES AND \$4,154 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

080 LOCAL REVENUES

35438,519.00

## FISCAL YEAR 1995-1996

082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
014-082-00830-40010 NATIONAL FORESTRY	150,000.00
00830 FEDERAL REVENUES	150,000.00
082 FEDERAL REVENUES	150,000.00
014 AGENCY FUNDS	35588,519.00
	35588,519.00

(14) AGENCY FUNDS  
EXPENDITURES

032 DISTRIBUTION FOR SCHOOLS	
00150 OTHER EXPENSE	
014-032-00150-32710 SCHOOL OPERATION	26083,086.00
014-032-00150-32713 DEL TAX & PEN OPER P/Y	300,000.00
014-032-00150-32724 BOND SINKING 1991	2139,092.00
014-032-00150-32725 1994 SCHOOL BONDS	2139,800.00
014-032-00150-32726 1995 SCHOOL BONDS	1196,326.00
014-032-00150-32800 DEL BOND TAX & PEN P/Y	46,922.00
00150 OTHER EXPENSE	31905,226.00
00155 FEDERAL EXPENSE	
014-032-00155-32711 NATIONAL FORESTRY (F-2)	150,000.00
00155 FEDERAL EXPENSE	150,000.00
032 DISTRIBUTION FOR SCHOOLS	32055,226.00

NOTE: LINES 32710, 32713, 32724 AND 32800  
ARE SUBJECT TO TAXES COLLECTED.  
LINE 32711 IS SUBJECT TO NATIONAL  
FORESTRY TIMBER SALES.

035 TRI COUNTY TEC	
00150 OTHER EXPENSE	
014-035-00150-35700 TAX DISTRIBUTION	392,448.00
014-035-00150-35701 DEL TAX & PEN P/Y	11,825.00
014-035-00150-35702 TRI-CO-TEC BUILDING BONDS	319,020.00
014-035-00150-35705 TCT PROCEEDS OF BOND SALE	2810,000.00
00150 OTHER EXPENSE	3533,293.00
035 TRI COUNTY TEC	3533,293.00

NOTE: LINE 35700 & 35701 ARE SUBJECT TO TAXES COLLECTED.

014 AGENCY FUNDS	35588,519.00
	35588,519.00

FISCAL YEAR 1995-1996

(16) ENTERPRISE FUND CITY COUNTY SANITATION REVENUES

016 SWC ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
016-080-00805-10348 INT INVEST SOLID WASTE	50,000.00
00805 OTHER LOCAL REVENUES	50,000.00
49170 TRANS TO/FROM SWC ENTERPR	
016-080-49170-14904 IMPACT FEE FOR TIRES	22,231.00
016-080-49170-49170 TRANS TO/FROM SWC ENTERPR	3229,672.00
49170 TRANS TO/FROM SWC ENTERPR	3251,903.00
49807 SWC REVENUE	
016-080-49807-14900 SOLID WASTE COMMISSION	450,000.00
016-080-49807-49999 SWC FUND BAL CARRY FWD	8,000.00
49807 SWC REVENUE	458,000.00
080 LOCAL REVENUES	3759,903.00
081 STATE REVENUES	
00810 STATE REVENUES	
016-081-00810-48846 ENERGY RECYCLE GRANT42019	100,000.00
00810 STATE REVENUES	100,000.00
081 STATE REVENUES	100,000.00
016 SWC ENTERPRISE FUND	3859,903.00
	3859,903.00

(16) ENTERPRISE FUND CITY COUNTY SANITATION EXPENDITURES

012 MOTOR POOL	
00110 SALARY	
016-012-00110-01212 AUTOMOBILE DIESEL MECH I	19,468.00
016-012-00110-01213 AUTOMOBILE DIESEL MECH I	9,829.00
016-012-00110-01214 AUTOMOBILE SERVICER SHOP	15,535.00
00110 SALARY	44,832.00
00130 FRINGE BENEFITS	
016-012-00130-00013 SOCIAL SECURITY	3,430.00
016-012-00130-00014 RETIREMENT	3,071.00
016-012-00130-00015 WORKMENS COMPENSATION	2,753.00
016-012-00130-00016 HEALTH INSURANCE	8,085.00
00130 FRINGE BENEFITS	17,339.00
00150 OTHER EXPENSE	

## FISCAL YEAR 1995-1996

016-012-00150-49024 MANNED SITE EQUIP MAINT	7,500.00
00150 OTHER EXPENSE	7,500.00
00200 MAINT ON VEHICLES	
016-012-00200-02049 SOLID WASTE VEHICLE MAINT	209,200.00
00200 MAINT ON VEHICLES	209,200.00
00500 GASOLINE	
016-012-00500-05049 SOLID WASTE GASOLINE	10,000.00
00500 GASOLINE	10,000.00
00540 DIESEL	
016-012-00540-05449 SOLID WASTE DIESEL	69,200.00
00540 DIESEL	69,200.00
012 MOTOR POOL	358,071.00
048 SOLID WASTE PROJECT	
00120 TEMPORARY SALARY	
016-048-00120-48121 TEMPORATY SALARY SW	19,658.00
00120 TEMPORARY SALARY	19,658.00
00130 FRINGE BENEFITS	
016-048-00130-00013 SOCIAL SECURITY	1,504.00
016-048-00130-00014 RETIREMENT	1,341.00
016-048-00130-00015 WORKMENS COMPENSATION	1,046.00
016-048-00130-00016 HEALTH INSURANCE	3,234.00
00130 FRINGE BENEFITS	7,125.00
00150 OTHER EXPENSE	
016-048-00150-48855 CONSTRUCTION COST S/W	186,000.00
016-048-00150-48870 LANDFILL CLOSURE	450,000.00
016-048-00150-48880 REGIONAL S/W PROJ, COUNTY	200,000.00
00150 OTHER EXPENSE	836,000.00
00255 STATE EXPENSE	
016-048-00255-48846 ENERGY RECYCLE GRANT42019	100,000.00
00255 STATE EXPENSE	100,000.00
048 SOLID WASTE PROJECT	962,783.00
049 SOLID WASTE	
00110 SALARY	
016-049-00110-04900 SOLID WASTE DIRECTOR	34,726.00
016-049-00110-04901 ASST SOLID WASTE DIRECTOR	31,508.00
016-049-00110-04902 LANDFILL EQUIP OPER III	18,901.00
016-049-00110-04903 LANDFILL EQUIP OPER II	19,095.00
016-049-00110-04904 LANDFILL EQUIP OPER III	23,943.00

## FISCAL YEAR 1995-1996

016-049-00110-04905	LANDFILL EQUIP OPER III	24,661.00
016-049-00110-04906	LANDFILL EQUIP OPER II	21,492.00
016-049-00110-04907	LANDFILL EQUIP OPER II	22,801.00
016-049-00110-04908	LANDFILL EQUIP OPER I	17,142.00
016-049-00110-04909	LANDFILL EQUIP OPER II	23,485.00
016-049-00110-04910	ACCOUNT CLERK I SOLID WAS	15,384.00
016-049-00110-04911	TIRE HANDLER	16,158.00
016-049-00110-04912	CONVENIENCE CENTER CK (LF	8,375.00
016-049-00110-04913	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04914	CONVENIENCE CENTER CK (LF	8,832.00
016-049-00110-04915	CONVENIENCE CENTER CK (LF	8,832.00
016-049-00110-04916	LANDFILL EQUIP OPER II	17,475.00
016-049-00110-04917	SECRETARY II SOLID WASTE	19,280.00
016-049-00110-04918	LANDFILL EQUIP OPER II	19,668.00
016-049-00110-04919	LANDFILL EQUIP OPER III	24,661.00
016-049-00110-04920	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04921	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04922	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04923	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04924	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04925	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04926	CONVENIENCE CENTER CLERK	14,936.00
016-049-00110-04927	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04928	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04929	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04930	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04934	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04935	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04936	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04937	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04938	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04939	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04940	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04941	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04942	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04943	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04944	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04945	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04946	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04947	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04948	CONVENIENCE CENTER CLERK	14,362.00
016-049-00110-04949	CONVENIENCE CENTER CLERK	2,209.00
016-049-00110-04950	CONVENIENCE CENTER CLERK	2,209.00
016-049-00110-04951	CONVENIENCE CENTER CLERK	2,209.00
016-049-00110-04952	CONVENIENCE CENTER CLERK	2,209.00
016-049-00110-04953	CONVENIENCE CENTER CLERK	2,209.00
016-049-00110-04954	CONVENIENCE CENTER CLERK	2,209.00
016-049-00110-04955	CONVENIENCE CENTER CLERK	2,209.00

## FISCAL YEAR 1995-1996

016-049-00110-04969	MRF/MULCH COMPOSTING SUP	9,829.00
016-049-00110-04975	LANDFILL EQUIP OPER II	8,740.00
016-049-00110-04976	LANDFILL EQUIP OPER I	8,079.00
016-049-00110-04977	LANDFILL EQUIP OPER I	8,079.00
016-049-00110-04978	LANDFILL EQUIP OPER I	8,079.00
00110	SALARY	826,549.00
00120	TEMPORARY SALARY	
016-049-00120-00700	ANNIVERSARY SALARIES	11,433.00
016-049-00120-00710	OVERTIME/COMP SAL/FRINGE	5,150.00
016-049-00120-49122	SOLID WASTE HOLIDAY PAY	10,300.00
00120	TEMPORARY SALARY	26,883.00
00122	TEMP SALARY/FRINGE ADJUST	
016-049-00122-00711	SALARY/FRINGE ADJ 1 DAY	6,501.00
00122	TEMP SALARY/FRINGE ADJUST	6,501.00
00130	FRINGE BENEFITS	
016-049-00130-00013	SOCIAL SECURITY	63,231.00
016-049-00130-00014	RETIREMENT	56,619.00
016-049-00130-00015	WORKMENS COMPENSATION	29,495.00
016-049-00130-00016	HEALTH INSURANCE	154,693.00
00130	FRINGE BENEFITS	304,038.00
00150	OTHER EXPENSE	
016-049-00150-00022	MAINT BUILDINGS/GROUNDS	7,500.00
016-049-00150-00024	MAINT ON EQUIPMENT	9,000.00
016-049-00150-00032	OPERATIONAL	32,500.00
016-049-00150-00037	EQUIP: (LEASED OR RENTED)	25,000.00
016-049-00150-00041	TELEPHONE	13,988.00
016-049-00150-00043	ELECTRICITY	46,500.00
016-049-00150-00044	WATER/SEWER/GARBAGE	12,875.00
016-049-00150-00056	DATA PROCESSING	9,000.00
016-049-00150-00065	CLOTHING: UNIFORMS	7,700.00
016-049-00150-00066	INSURANCE	75,000.00
016-049-00150-00069	BONDS	1,425.00
016-049-00150-00080	DUES: ORGANIZATIONS	300.00
016-049-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,800.00
016-049-00150-00840	CAP EXPEND EQUIP	18,150.00
016-049-00150-04932	TESTING WELLS	34,500.00
016-049-00150-49010	DEPR EQUIP REPLACEMENT	327,840.00
016-049-00150-49015	SWC DEBT SERVOCE LEASE	640,000.00
016-049-00150-49844	LANDFILL DIRT "OPERATION"	110,000.00
00150	OTHER EXPENSE	1375,078.00
049	SOLID WASTE	2539,049.00

FISCAL YEAR 1995-1996

NOTE: ITEMS IN SOLID WASTE BUDGET, ENTERPRISE FUND,  
MAY BE TRANSFERRED WITHIN BUDGET AS NEEDED UPON  
THE APPROVAL OF THE COUNTY SUPERVISOR.

016 SWC ENTERPRISE FUND	3859,903.00
	3859,903.00

## FISCAL YEAR 1995-1996

(17) ENTERPRISE FUNDS  
REVENUES

017 R C ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
017-080-00805-10333 INTEREST R/CRUSHER INVEST	23,204.00
017-080-00805-15401 OUTSIDE SALES	722,282.00
017-080-00805-15402 TRANS TO/FROM INTERGOVERN	250,000.00
017-080-00805-15404 OUTSIDE SALES SCREENING	356,136.00
017-080-00805-15406 CREDIT APPLICATION FEE	200.00
00805 OTHER LOCAL REVENUES	1351,822.00
080 LOCAL REVENUES	1351,822.00
017 R C ENTERPRISE FUND	1351,822.00
	1351,822.00

(17) ENTERPRISE FUNDS  
EXPENDITURES

012 MOTOR POOL	
00200 MAINT ON VEHICLES	
017-012-00200-02054 ROCK CRUSHER VEC MAINT	132,000.00
00200 MAINT ON VEHICLES	132,000.00
00500 GASOLINE	
017-012-00500-05054 ROCK CRUSHER GASOLINE	1,992.00
00500 GASOLINE	1,992.00
00540 DIESEL	
017-012-00540-05454 ROCK CRUSHER DIESEL	28,000.00
00540 DIESEL	28,000.00
012 MOTOR POOL	161,992.00
054 ROCK CRUSHER	
00110 SALARY	
017-054-00110-05400 ROCK CRUSHER DIRECTOR	36,505.00
017-054-00110-05401 ADMINST ASST I R/CRUSHER	23,700.00
017-054-00110-05402 HEAVY EQUIP OPER IV R/C	24,902.00
017-054-00110-05403 HEAVY EQUIP OPER IV R/C	20,247.00
017-054-00110-05404 HEAVY EQUIP OPER IV R/C	24,902.00
017-054-00110-05405 HEAVY EQUIP OPER IV R/C	25,649.00
017-054-00110-05406 HEAVY EQUIP OPER III R/C	24,661.00
017-054-00110-05407 ROCK CRUSHER TECHNICIAN	19,658.00
017-054-00110-05408 HEAVY EQUIP OPER IV R/C	25,649.00
017-054-00110-05409 HEAVY EQUIP OPER IV R/C	20,855.00
017-054-00110-05410 HEAVY EQUIP OPER III R/C	18,901.00
017-054-00110-05411 DIESEL MECHANIC R/C	20,855.00
017-054-00110-05413 HEAVY EQUIP OPER III R/C	18,901.00
00110 SALARY	305,385.00

## FISCAL YEAR 1995-1996

00120 TEMPORARY SALARY	
017-054-00120-00700 ANNIVERSARY SALARIES	5,867.00
017-054-00120-00710 OVERTIME/COMP SAL/FRINGE	7,004.00
00120 TEMPORARY SALARY	12,871.00
00122 TEMP SALARY/FRINGE ADJUST	
017-054-00122-00711 SALARY/FRINGE ADJ 1 DAY	1,450.00
00122 TEMP SALARY/FRINGE ADJUST	1,450.00
00130 FRINGE BENEFITS	
017-054-00130-00013 SOCIAL SECURITY	23,362.00
017-054-00130-00014 RETIREMENT	20,919.00
017-054-00130-00015 WORKMENS COMPENSATION	24,573.00
017-054-00130-00016 HEALTH INSURANCE	42,042.00
017-054-00130-54014 PRISONER WORKMENS COMP	610.00
00130 FRINGE BENEFITS	111,506.00
00150 OTHER EXPENSE	
017-054-00150-00018 TRAVEL OUT OF COUNTY	130.00
017-054-00150-00022 MAINT BUILDINGS/GROUNDS	4,700.00
017-054-00150-00024 MAINT ON EQUIPMENT	113,000.00
017-054-00150-00025 PROFESSIONAL	1,000.00
017-054-00150-00032 OPERATIONAL	14,060.00
017-054-00150-00037 EQUIP: (LEASED OR RENTED)	24,000.00
017-054-00150-00041 TELEPHONE	200.00
017-054-00150-00043 ELECTRICITY	36,040.00
017-054-00150-00044 WATER/SEWER/GARBAGE	1,501.00
017-054-00150-00056 DATA PROCESSING	1,000.00
017-054-00150-00065 CLOTHING: UNIFORMS	1,500.00
017-054-00150-00066 INSURANCE	18,030.00
017-054-00150-00080 DUES: ORGANIZATIONS	1,000.00
017-054-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	900.00
017-054-00150-00783 CONTRIB TO GENERAL FUND	246,030.00
017-054-00150-00840 CAP EXPEND EQUIP	25,123.00
017-054-00150-00870 CAP EXPEND VEHICLES/EQUIP	22,000.00
017-054-00150-15406 CREDIT APPLICATION FEE	200.00
017-054-00150-54842 ROCK CRUSHER SINKING FUND	98,204.00
017-054-00150-54881 CAP EXP BLASTING	150,000.00
00150 OTHER EXPENSE	758,618.00
054 ROCK CRUSHER	1189,830.00
017 R C ENTERPRISE FUND	1351,822.00
	1351,822.00

**APPENDIX**

**TO THE**

**1995-1996**

**BUDGET**

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
<b>GRADE 3</b>			13,811	19,657
1300	REGISTRATION CLERK			
2286	SECURITY GUARD - ROADS & BRIDGES			
<b>GRADE 4</b>			14,362	20,442
4961	CONVENIENCE CENTER CLERK			
<b>GRADE 5</b>			14,936	21,259
1760	ACCOUNT CLERK I - ASSESSOR			
2520	ACCOUNT CLERK I - DELINQUENT TAX			
1270	ACCOUNT CLERK I - MOTOR POOL			
4950	ACCOUNT CLERK I - SOLID WASTE			
2030	ACCOUNT CLERK I - TREASURER			
4960	CONVENIENCE CENTER CLERK/SCALES			
1970	COURT CLERK I - CLERK OF COURT			
1980	COURT CLERK I - FAMILY COURT			
1705	MAPPER I			
<b>GRADE 6</b>			15,535	22,111
0900	AIRPORT ATTENDENT			
1250	AUTOMOBILE SERVICER - SHOP			
4999	AUTOMOBILE SERVICER - SOLID WASTE			
2630	CUSTODIAN I - PUBLIC BUILDINGS			
2290	LABORER - ROADS AND BRIDGES			
1020	LIBRARY ASSISTANT			
1840	PARK TECHNICIAN			
1650	SECRETARY - SOLICITOR			
0930	SECRETARY I - AIRPORT			
3130	SECRETARY I - COMMUNICATIONS			
0800	SECRETARY I - CONSERVATION DISTRI			
2710	SECRETARY I - CORONER			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
<b>GRADE 6</b>			15,535	22,111
5320	SECRETARY I - EMERGENCY PREPAREDN			
6050	SECRETARY I - MAGISTRATE			
1860	SECRETARY I - PARKS, REC. & TOURI			
5620	SECRETARY I - PURCHASING			
0510	SECRETARY I - RURAL FIRE			
5910	SECRETARY I - VETERAN AFFAIRS			
<b>GRADE 7</b>			16,158	22,997
1770	ACCOUNT CLERK II - ASSESSOR			
2130	ACCOUNT CLERK II - AUDITOR			
1960	ACCOUNT CLERK II - FAMILY CT.			
2330	ACCOUNT CLERK II - PROBATE			
1050	ACQUISITIONS COORDINATOR			
2810	ASSISTANT PERSONNEL COORDINATOR			
1950	COURT CLERK II - CLERK OF COURT			
3120	EMERGENCY DISPATCHER			
2280	EQUIPMENT OPERATOR I - ROADS & B			
1055	INTERLIBRARY LOAN COORDINATOR			
4940	LANDFILL EQUIPMENT OPERATOR I			
2262	SIGN TECHNICIAN			
4955	TIRE HANDLER			
1240	TIRE REPAIRER			
<b>GRADE 8</b>			16,802	23,915
3150	ACCOUNTING TECHNICIAN - COMMUNICA			
1070	ACCOUNTING TECHNICIAN - LIBRARY			
1015	BOOKMOBILE MANAGER			
1030	BRANCH MANAGER I			
7450	CORRECTIONAL OFFICER I			
1920	COURT CLERK III - CLERK OF COURT			
1925	COURT CLERK III - FAMILY COURT			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
<b>GRADE 8</b>			16,802	23,915
3140	RECORDS CLERK - COMMUNICATIONS			
6010	TRAFFIC CLERK			
<b>GRADE 9</b>			17,475	24,872
1750	ACCOUNT CLERK III - ASSESSOR			
0920	AIRPORT MAINTENANCE TECHNICIAN			
2620	CUSTODIAN II PUBLIC BUILDINGS			
2120	DEPUTY AUDITOR			
2510	DEPUTY TAX COLLECTOR			
2020	DEPUTY TREASURER			
2261	E911 TECHNICIAN			
2282	EQUIPMENT OPERATOR II - R & B			
4930	LANDFILL EQUIPMENT OPERATOR II			
1780	MAPPER II			
1820	PARK SUPERINTENDENT I			
4990	SOLID WASTE DRIVER			
4983	SOLID WASTE EQUIPMENT OPERATOR II			
<b>GRADE 10</b>			18,173	25,866
5630	BUYER			
1060	CATALOGING COORDINATOR			
7410	CORRECTIONAL OFFICER II			
7460	CORRECTIONAL OFFICER II/FOOD SERV			
7440	CORRECTIONAL OFFICER II/MED TECH			
2320	DEPUTY PROBATE JUDGE			
1830	PARK RANGER			
1260	PARTS MANAGER			
1630	PRE-TRIAL INTERVENTION OFFICER			
3135	SECRETARY II - COMMUNICATIONS			
7470	SECRETARY II - LEC			
7700	SECRETARY II - LEG. DELEGATION			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
<b>GRADE 10</b>			18,173	25,866
4970	SECRETARY II - SOLID WASTE			
2220	SECRETARY II - SUPERVISOR			
3125	SENIOR EMERGENCY DISPATCHER			
7480	TRANSPORTATION OFFICER LEC			
<b>GRADE 11</b>			18,901	26,901
3110	ASSISTANT CHIEF DISPATCHER			
7420	ASSISTANT SHIFT SUPERVISOR - LEC			
1220	AUTO DIESEL MECHANIC I			
0470	DEPUTY I			
5420	EQUIPMENT OPERATOR III - ROCK CR			
2284	EQUIPMENT OPERATOR III - R & B			
4920	LANDFILL EQUIPMENT OPERATOR III			
1810	PARK SUPERINTENDENT II			
1930	SENIOR RMC CLERK			
<b>GRADE 12</b>			19,658	27,978
1720	APPRAISER			
1230	AUTO DIESEL MECHANIC II			
1025	BRANCH MANAGER II			
1740	CHIEF MAPPER			
5440	DIESEL MECHANIC - ROCK CRUSHER			
5415	EQUIPMENT OPERATOR IV - ROCK CRUS			
2610	MAINTENANCE MECHANIC			
4984	MRF/MULCHING/COMPOSTING SUPERVISOR			
5610	PURCHASING ASSISTANT			
5450	ROCK CRUSHER TECHNICIAN			
<b>GRADE 13</b>			20,443	29,097
5810	ADMINISTRATIVE ASST I - ECON. DEV			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
<b>GRADE 13</b>			20,443	29,097
5310	ADMINISTRATIVE ASST I - EMER. PRE			
5410	ADMINISTRATIVE ASST I - ROCK CRUS			
0415	ADMINISTRATIVE ASST I - SHERIFF			
1610	ADMINISTRATIVE ASST I - SOLICITOR			
1730	ADMINISTRATIVE ASST. I - ASSESSOR			
2310	ASSOCIATE PROBATE JUDGE			
2110	CHIEF DEPUTY AUDITOR			
1940	CHIEF DEPUTY CLERK - FAMILY COURT			
2010	CHIEF DEPUTY TREASURER			
0435	DARE OFFICER			
0450	DEPUTY II			
0451	DEPUTY II/LITTER OFFICER			
2281	EQUIPMENT OPERATION SPECIALIST			
3610	FINANCE & ACCOUNTING ASSISTANT			
0471	K-9 OFFICER			
7430	SHIFT SUPERVISOR - LEC			
<b>GRADE 14</b>			21,262	30,263
1210	ASSISTANT SHOP FOREMAN			
1910	CHIEF DEPUTY - CLERK OF COURT			
3100	CHIEF DISPATCHER			
0480	CORPORAL			
2288	LABOR FOREMAN I ROAD & BRIDGE			
6060	MINISTERIAL JUDGE			
2800	PERSONNEL COORDINATOR			
<b>GRADE 15</b>			22,112	31,472
2210	ADMINISTRATIVE ASSISTANT II - SUP			
4500	CLERK TO COUNCIL			
1620	INVESTIGATOR - SOLICITOR'S OFFICE			
2287	LABOR FOREMAN II ROAD & BRIDGE			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
	<b>GRADE 15</b>			
0460	PROCESS SERVER		22,112	31,472
	<b>GRADE 16</b>			
0485	COMMUNITY SERVICES OFFICER		22,996	32,729
2283	ROAD CONSTRUCTION FOREMAN			
1710	SENIOR APPRAISER			
0461	SENIOR PROCESS SERVER			
	<b>GRADE 17</b>			
1065	ADULT SVCS/REFERENCE LIBRARIAN		23,916	34,039
2289	ASST ROAD MAINTENANCE FOREMAN			
0410	INVESTIGATOR SERGEANT			
2260	ROAD ROW/E911 TECHNICIAN			
0405	SERGEANT - FAMILY COURT			
0445	SERGEANT - NARCOTICS AND VICE			
0440	SERGEANT PATROL			
1035	YOUTH SERVICES LIBRARIAN			
	<b>GRADE 18</b>			
4910	ASSISTANT SOLID WASTE DIRECTOR		24,872	35,400
1800	PARKS, REC. & TOURSIM DIRECTOR			
1200	SHOP FOREMAN			
1040	TECHNICAL SERVICES LIBRARIAN			
	<b>GRADE 19</b>			
2700	CORONER		25,866	36,815
0425	INVESTIGATOR/LIEUTENANT			
0426	LIEUTENANT - NARCOTICS AND VICE			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
	<b>GRADE 19</b>		25,866	36,815
0430	LIEUTENANT - PATROL			
5900	VETERAN AFFAIRS OFFICER			
	<b>GRADE 20</b>		26,903	38,291
0500	FIRE MARSHAL			
	<b>GRADE 21</b>		27,978	39,821
0910	AIRPORT MANAGER			
6000	CHIEF MAGISTRATE			
6020	MAGISTRATE			
5600	PURCHASING AGENT			
2285	ROADS AND BRIDGES SUPERVISOR			
5400	ROCK CRUSHER DIRECTOR			
	<b>GRADE 22</b>		29,098	41,415
1640	ASSISTANT SOLICITOR			
5300	EMERGENCY PREPAREDNESS DIRECTOR			
2600	MAINTENANCE SUPERVISOR			
	<b>GRADE 23</b>		30,262	43,072
0420	CHIEF DEPUTY			
5800	ECONOMIC DEVELOPMENT DIRECTOR			
	<b>GRADE 24</b>		31,472	44,793
2500	TAX COLLECTOR			

**OCONEE COUNTY  
CLASSIFICATION LISTING**

Grade Sequence

May 1, 1995

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
	<b>GRADE 25</b>		32,732	46,588
1600	DEPUTY SOLICITOR			
7400	LAW ENFORCEMENT CENTER DIRECTOR			
4900	SOLID WASTE DIRECTOR			
	<b>GRADE 26</b>		34,040	48,450
1005	LIBRARY DIRECTOR			
	<b>GRADE 27</b>		35,403	50,389
1700	ASSESSOR			
3600	FINANCE DIRECTOR			
	<b>GRADE 28</b>		36,817	52,402
2100	AUDITOR			
1900	CLERK OF COURT			
2000	TREASURER			
	<b>GRADE 30</b>		39,822	56,678
0400	SHERIFF			
	<b>GRADE 31</b>		41,415	58,947
2300	PROBATE JUDGE			
	<b>GRADE 35</b>		48,224	68,660
2250	COUNTY SUPERVISOR			

# ANNUAL SALARY SCHEDULE

OCONEE COUNTY

March 20, 1995

Pay Grade	S T E P S												
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	8,840	9,105	9,378	9,660	9,949	10,248	10,555	10,872	11,198	11,534	11,880	12,226	12,581
2	11,058	11,390	11,732	12,083	12,446	12,819	13,204	13,600	14,008	14,428	14,861	15,294	15,739
3	13,811	14,226	14,652	15,092	15,545	16,011	16,491	16,986	17,496	18,021	18,561	19,101	19,657
4	14,362	14,793	15,237	15,694	16,165	16,650	17,149	17,664	18,194	18,740	19,302	19,864	20,442
5	14,936	15,384	15,846	16,321	16,811	17,315	17,834	18,369	18,921	19,488	20,073	20,657	21,259
6	15,535	16,002	16,482	16,976	17,485	18,010	18,550	19,107	19,680	20,270	20,878	21,486	22,111
7	16,158	16,642	17,142	17,656	18,186	18,731	19,293	19,872	20,468	21,082	21,714	22,346	22,997
8	16,802	17,306	17,826	18,360	18,911	19,479	20,063	20,665	21,285	21,923	22,581	23,238	23,915
9	17,475	17,999	18,539	19,095	19,668	20,258	20,866	21,492	22,137	22,801	23,485	24,169	24,872
10	18,173	18,719	19,280	19,858	20,451	21,068	21,700	22,351	23,021	23,712	24,423	25,134	25,866
11	18,901	19,468	20,052	20,653	21,273	21,911	22,568	23,245	23,943	24,661	25,401	26,140	26,901
12	19,658	20,247	20,855	21,480	22,125	22,788	23,472	24,176	24,902	25,649	26,418	27,187	27,978
13	20,443	21,057	21,688	22,339	23,009	23,700	24,411	25,143	25,897	26,674	27,474	28,274	29,097
14	21,262	21,900	22,557	23,234	23,931	24,649	25,388	26,150	26,934	27,742	28,575	29,407	30,263
15	22,112	22,775	23,459	24,162	24,887	25,634	26,403	27,195	28,011	28,851	29,717	30,582	31,472
16	22,996	23,686	24,396	25,128	25,882	26,658	27,458	28,282	29,130	30,004	30,904	31,804	32,729
17	23,916	24,633	25,372	26,133	26,917	27,725	28,556	29,413	30,296	31,204	32,141	33,077	34,039
18	24,872	25,619	26,387	27,179	27,994	28,834	29,699	30,590	31,508	32,453	33,426	34,399	35,400
19	25,866	26,642	27,442	28,265	29,113	29,986	30,886	31,812	32,767	33,750	34,762	35,774	36,815
20	26,903	27,710	28,541	29,397	30,279	31,187	32,123	33,087	34,079	35,102	36,155	37,207	38,291
21	27,978	28,817	29,682	30,572	31,489	32,434	33,407	34,409	35,442	36,505	37,600	38,695	39,821
22	29,098	29,970	30,870	31,796	32,749	33,732	34,744	35,786	36,860	37,966	39,105	40,243	41,415
23	30,262	31,170	32,105	33,069	34,061	35,082	36,135	37,219	38,336	39,486	40,670	41,854	43,072
24	31,472	32,416	33,388	34,390	35,422	36,484	37,579	38,706	39,867	41,063	42,295	43,526	44,793
25	32,732	33,714	34,726	35,768	36,841	37,946	39,084	40,257	41,464	42,708	43,990	45,271	46,588
26	34,040	35,062	36,114	37,197	38,313	39,462	40,646	41,865	43,121	44,415	45,748	47,080	48,450
27	35,403	36,465	37,559	38,686	39,847	41,042	42,273	43,541	44,848	46,193	47,579	48,964	50,389

**ANNUAL SALARY SCHEDULE**

**OCONEE COUNTY**

**March 20, 1995**

Pay Grade	S T E P S												
	A	B	C	D	E	F	G	H	I	J	K	L	M
28	36,817	37,922	39,060	40,231	41,438	42,681	43,962	45,281	46,639	48,038	49,479	50,919	52,402
29	38,292	39,441	40,624	41,843	43,098	44,391	45,723	47,095	48,508	49,963	51,462	52,960	54,502
30	39,822	41,017	42,247	43,514	44,820	46,164	47,549	48,976	50,445	51,958	53,517	55,075	56,678
31	41,415	42,658	43,937	45,256	46,613	48,012	49,452	50,936	52,464	54,038	55,659	57,279	58,947
32	43,073	44,365	45,696	47,067	48,479	49,933	51,431	52,974	54,563	56,200	57,886	59,571	61,305
33	44,795	46,139	47,523	48,948	50,417	51,929	53,487	55,092	56,745	58,447	60,200	61,952	63,756
34	46,517	47,912	49,350	50,830	52,355	53,926	55,544	57,210	58,926	60,694	62,515	64,335	66,208
35	48,224	49,627	51,010	52,650	54,230	55,848	57,525	59,241	61,015	62,849	64,740	66,670	68,660

Prepared by Appalachian Council of Governments, Greenville, SC