

OCONEE COUNTY
COUNCIL ORDINANCE 96-6



THE 1996-1997 COUNTY
BUDGET ORDINANCE

OCONEE COUNTY BUDGET ORDINANCE

FISCAL YEAR 1996-97

ORDINANCE NUMBER 96-6

PAGE 1

SECTION 1:

NAME: This Ordinance shall be known as "The 1996-97 Appropriations Ordinance for Oconee County". All Ordinances or sections of Ordinances inconsistent herewith are hereby amended.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for all appropriations and direct expenditures of the County for the fiscal year beginning July 01, 1996 and ending June 30, 1997; to provide for the tax millage for general County purposes, and for school operational purposes, to make all appropriations from current revenues, and to amend Section 4.5 of Oconee County Ordinance 90-7 to make the effective date of the ordinance to become effective upon funding by County Council, and other matters relating thereto.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 01, 1996 and ending June 30, 1997, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under SECTION 3 of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets annexed as "Appendix A", incorporated herein and made a part of this Ordinance.

SECTION 5:

THE provisions of Ordinance 85-2, "Oconee County Manual of Centralized Purchasing", adopted by the County Council, February 05, 1985, will be strictly adhered to for all purchases of goods, services, merchandise, or equipment on behalf of the county.

SECTION 6:

FEES: All fees collected by Magistrates, Judge of Probate, Clerk of Court or other Public Officials of Oconee County for duties and services performed in their official capacities shall be turned over to the general fund of the County, **PROVIDED, HOWEVER,** that the cost of withdrawing a criminal process shall be the sum of TWENTY-FIVE DOLLARS (\$25.00). All other fees and schedules of fees presently in force shall continue until further action of the County Council.

SECTION 7:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 8:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his or her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 9:

ALL past or previous transfer of funds by order of this Council or previous Councils, including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, other than the salary line item transfers described and provided for in SECTION 23 hereof, and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request,

SECTION 9 CONTINUED:

the request may be made directly to the County Council by the Department Head.

Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council as herein provided. All such requests for transfers made to the County Council shall be presented to the County Council Clerk by noon on Friday prior to the Council Meeting scheduled for the following Tuesday. This notice requirement shall not apply to special or emergency meetings called to consider such a request. Department Heads must be present at the County Council Meeting when the transfer request is considered.

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by this Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

SECTION 10:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

SECTION 11:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. PROVIDED, HOWEVER, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

SECTION 12:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number. The distribution of these funds shall be made through the appropriate County distribution system as outlined in Ordinance 85-2, "Oconee County Manual of Centralized Purchasing" as may from time to time be amended. The distribution of school funds shall be made as provided by law.

NOTWITHSTANDING any other provision of this section, the Finance Director and Treasurer of Oconee County are hereby ordered and directed to prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

SECTION 13:

UNEXPENDED appropriated funds for the fiscal year 1995-96 not previously transferred by July 01, 1996 shall revert to the general fund of the County.

SECTION 14:

THE governing body of Oconee County, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in SECTION 3 hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, PROVIDED HOWEVER, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1995-96 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 15:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item unless otherwise budgeted).

Mileage shall be reimbursed at the rate of twenty cents (\$.20) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT is the responsibility of the County Official to make lodging arrangements prior to embarking upon said trip and to arrange through Accounts Payable to provide for prepayment of same. If the County Official cannot abide by foregoing policy, prior approval of the County Supervisor (or Designee) must be obtained.

A County Official may be reimbursed for expenses of meals incurred during traveling out of County on official business not to exceed FOUR DOLLARS (\$4.00) for breakfast, approximately 4:00 am through 10:59 am; SIX DOLLARS (\$6.00) for lunch, approximately 11:00 am through 5:59 pm; TEN DOLLARS (\$10.00) for dinner, approximately 6:00 pm through 11:59 pm, with each receipt having a date and time on it, this must be approved by the department head. When lodging is required, the County Official is expected to stay at a standard medium priced hotel or motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel or motel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE, CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

SECTION 15 CONTINUED:

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. No department may exceed their budgeted amount for out of county travel.

Should it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized only by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

SECTION 16:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "Oconee County Manual of Centralized Purchasing" not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. When such purchasing or placing of orders is made, the equipment, materials goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods for outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

SECTION 17:

"APPENDIX A", of this Ordinance contains the per item breakdown of the budget for each office or activity funded herein, and shall be incorporated herein and made a part of this Ordinance and have the full force and effect of law. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 18:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and submitted to the Supervisor's Office on a monthly basis.

Recognizing that occasionally it is necessary for a County Official to make a long distance personal call on a county phone, such phone call must be logged, initialed and noted "personal". The County Official must submit a receipt from the Oconee County Treasurer's Office to Accounts Payable when the bill is submitted for payment.

SECTION 19:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director, PROVIDED HOWEVER, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

SECTION 20:

OCCONEE COUNTY ORDINANCE 90-7, commonly referred to as the Oconee County Codes Ordinance, adopted on third and final reading on July 03, 1990 to become effective on July 01, 1991 is hereby amended to read:

"Section 4.5" Effective Date
This Ordinance shall become effective upon funding by County Council.

SECTION 21:

SALARY STEPS and the salary ranges for each position as established by Section 21 of Oconee County Ordinance 95-6 is hereby amended to provide for an increase of approximately three percent (3%) across the board as a cost of living adjustment as reflected by the current Oconee County Annual Salary Schedule attached hereto and incorporated and adopted herein by this reference and identified as Exhibit "A". This amendment shall become effective July 1, 1996.

SECTION 22:

AS established by SECTION 23 of Ordinance 88-5; the following holidays with pay shall be observed by the County:

NEW YEARS DAY
PRESIDENT'S DAY
MEMORIAL DAY
INDEPENDENCE DAY
LABOR DAY
GENERAL ELECTION DAY (Every other year)
VETERANS DAY
THANKSGIVING DAY
DAY AFTER THANKSGIVING
CHRISTMAS EVE
CHRISTMAS DAY
DAY AFTER CHRISTMAS

SECTION 23:

SALARY line item transfers may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose of providing for: (1) temporary employment to replace an employee on leave as per Ordinance 80-2, "Oconee Personnel Policy and Procedures Manual"; (2) vacation compensation due by reason of retirement or resignation in good standing (an employee voluntarily resigning and giving a two (2) weeks notice and having no current written disciplinary on file); (3) for a new employee starting at a pay step above entry level as per Ordinance 84-9, as amended by Ordinance 91-5, "Employee Classification & Compensation Schedule" which rescinds the 1980 Ordinance, amended by Section 21 of Ordinance 92-2, "The 1992-93 Oconee County Budget Ordinance" and further amended by Ordinance 93-6, "The 1993-94 Oconee County Budget Ordinance".

SECTION 24:

ALL tax revenues collected for fiscal year 1995-96 for the purpose of defraying debt service on the general obligation bonds of Oconee County (the "Bonds") which were anticipated to be issued during such fiscal year to defray the cost of constructing a health science building located at Tri-County Technical College (the "Project") shall be appropriated to the Project so as to reduce the principal amount of Bonds reasonably anticipated to be issued in fiscal year 1996-97 for the Project.

FISCAL YEAR 1996-1997

DEPARTMENT	CODE	PAGE
AERONAUTICS COMMISSION	09	29
ANIMAL CONTROL	11	32
ARTS AND HISTORICAL	06	26
ASSESSOR	17	38
AUDITOR	21	45
BOARD OF ASSESSMENT APPEALS	39	61
BOARDS AND COMMISSIONS	15	36
CHARITY MEDICAL	50	65
CLERK OF COURT	19	42
COMMUNICATIONS	31	57
COMPUTER TAX-CENTER	03	21
CORONER	27	53
COUNTY COUNCIL	45	63
COUNTY GRANTS	02	20
DELEGATION	77	76
DEPARTMENT OF SOCIAL SERVICES (DSS)	55	67
DISTRIBUTION FOR BOND SINKING FUNDS	30	56
DISTRIBUTION FOR SCHOOL (AGENCY FUND)	32	81
ECONOMIC DEVELOPMENT COMMISSION	58	70
EMERGENCY PREPAREDNESS	53	66
ENTERPRISE FUND (SOLID WASTE)	16	84
ENTERPRISE FUND (ROCK CRUSHER)	17	89
FINANCE OFFICE	36	60
FUND DISTRIBUTION	29	55
GENERAL EXPENSE	07	27
HEALTH DEPARTMENT	57	69
JUVENILE SERVICES	33	58
LAW ENFORCEMENT CENTER	74	74
LIBRARY	10	30
MAGISTRATE	60	72
MOTOR POOL	12	33
OLEC COMPUTER	43	62
PARKS, RECREATION AND TOURISM DEPARTMENT (PRT)	18	40
PERSONNEL	28	54
PLANNING COMMISSION	61	73
PROBATE JUDGE	23	48
PROBATION OFFICE	34	59
PUBLIC BUILDINGS	26	50
PURCHASING	56	68
REGISTRATION AND ELECTIONS	13	35
RURAL FIRE CONTROL	05	25
SHERIFF'S DEPARTMENT	04	22
SOIL AND WATER CONSERVATION	08	28
SOLID WASTE PROJECT	48	84
SOLID WASTE TRANSFER TO ENTERPRISE	49	64
SOLICITOR	16	37

FISCAL YEAR 1996-1997

DEPARTMENT	CODE	PAGE
SUPERVISOR	22	46
TAX COLLECTOR	25	49
TREASURER	20	44
TRI-COUNTY TECHNICAL COLLEGE (AGENCY FUNDS)	35	81
VETERANS AFFAIRS	59	71
LOCAL REVENUES	80	16
STATE REVENUES	81	18
FEDERAL REVENUES	82	19
FUND BALANCE CARRY FORWARD	00	16
CAPITAL PROJECTS FUND	12	77
SPECIAL REVENUE FUND	13	78
AGENCY FUND	14	81
ENTERPRISE FUND SOLID WASTE	16	84
ENTERPRISE FUND ROCK CRUSHER	17	88

NOTE: NUMBERS REPRESENT AS FOLLOWS:

- 10 - LOCAL & GENERAL
- 12 - CAPITAL PROJECTS
- 13 - SPECIAL REVENUES
- 14 - AGENCY FUNDS
- 16 - ENTERPRISE FUND SOLID WASTE
- 17 - ENTERPRISE FUND ROCK CRUSHER

FISCAL YEAR 1996-1997

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUNDS		
02	COUNTY GRANTS	\$ 729,427.00
03	COMPUTER TAX-CENTER	\$ 123,541.00
04	SHERIFF'S DEPARTMENT	\$ 1,963,166.00
05	RURAL FIRE CONTROL	\$ 679,762.00
06	ARTS AND HISTORICAL COMMISSION	\$ 31,114.00
07	GENERAL EXPENSE	\$ 2,279,763.00
08	SOIL AND WATER CONSERVATION	\$ 28,443.00
09	AERONAUTICS COMMISSION	\$ 225,184.00
10	LIBRARY	\$ 797,726.00
11	ANIMAL CONTROL	\$ 110,000.00
12	MOTOR POOL	\$ 743,264.00
13	REGISTRATION & ELECTIONS	\$ 86,883.00
15	BOARDS AND COMMISSIONS	\$ 6,215.00
16	SOLICITOR	\$ 175,925.00
17	ASSESSOR	\$ 489,561.00
18	PARKS, RECREATION & TOURISM DEPARTMENT (PRT)	\$ 546,271.00
19	CLERK OF COURT	\$ 479,953.00
20	TREASURER	\$ 164,617.00
21	AUDITOR	\$ 156,372.00
22	SUPERVISOR	\$ 3,389,659.00
23	PROBATE JUDGE	\$ 203,009.00
25	TAX COLLECTOR	\$ 103,245.00
26	PUBLIC BUILDINGS	\$ 533,929.00
27	CORONER	\$ 59,503.00
28	PERSONNEL	\$ 87,314.00
29	FUND DISTRIBUTION	\$ 132,301.00
30	DISTRIBUTION FOR BOND SINKING FUND	\$ 1,273,334.00
31	COMMUNICATIONS	\$ 498,229.00
33	JUVENILE SERVICES	\$ 35,000.00
34	PROBATION OFFICE	\$ 4,624.00
36	FINANCE OFFICE	\$ 99,146.00
39	BOARD OF ASSESSMENT APPEALS	\$ 12,110.00
43	OLEC COMPUTER	\$ 65,627.00
45	COUNTY COUNCIL	\$ 76,437.00
49	SWC TRANSFER/TO ENTERPRISE & CAPITAL PROJECT	\$ 2,634,790.00
50	CHARITY MEDICAL	\$ 241,441.00
53	EMERGENCY PREPAREDNESS	\$ 237,913.00
55	DEPARTMENT OF SOCIAL SERVICES (DSS)	\$ 10,670.00
56	PURCHASING	\$ 120,365.00
57	HEALTH DEPARTMENT	\$ 74,334.00
58	ECONOMIC DEVELOPMENT COMMISSION	\$ 104,407.00
59	VETERANS AFFAIRS	\$ 60,944.00

FISCAL YEAR 1996-1997

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUND		
60	MAGISTRATE	\$ 298,244.00
61	PLANNING COMMISSION	\$ 10,000.00
74	LAW ENFORCEMENT CENTER	\$ 1,004,284.00
77	DELEGATION	\$ 31,952.00
00	TOTAL BUDGET FISCAL YEAR JULY 01, 1996 THOROUGH JUNE 30, 1996	\$21,219,992.00
10	LOCAL REVENUES	\$18,114,315.00
20	STATE REVENUES	\$ 2,798,221.00
40	FEDERAL REVENUES	\$ 307,456.00
00	TOTAL GENERAL FUND REVENUES JULY 01, 1996 THROUGH JUNE 30, 1997	\$21,219,992.00

(12) CAPITAL PROJECTS FUND		AMOUNT
REVENUES		
LOCAL BORROWED FOR HANGER		350,000.00
TOTAL REVENUE (LOCAL)		\$ 350,000.00
EXPENDITURES		
LOCAL		\$ 350,000.00
TOTAL EXPENDITURES (LOCAL)		\$ 350,000.00

OCONEE COUNTY

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FISCAL YEAR 1996-1997

(13) SPECIAL REVENUES

	AMOUNT
REVENUES	\$ 146,203.00
EXPENDITURES	
DEPARTMENT EXPENSE	\$ 122,568.00
TRANSFER TO SWC ENTERPRISE	\$ 23,635.00
TOTAL SPECIAL REVENUES EXPENDITURES	\$ 146,203.00

(14) AGENCY FUNDS

REVENUES	
SCHOOL TAXES (OPERATIONAL)	\$28,885,185.00
NATIONAL FOREST - SCHOOL	\$ 150,000.00
TOTAL SCHOOLS OPERATIONAL	\$29,035,185.00
SCHOOL TAXES (BONDS)	\$ 5,806,900.00
TRI COUNTY TEC	\$ 431,775.00
TRI COUNTY TEC (BONDS)	\$ 309,524.00
TOTAL AGENCY REVENUES	\$35,583,384.00
EXPENDITURES	
32 SCHOOL (OPERATIONAL)	\$28,885,185.00
32 NATIONAL FORESTRY	\$ 150,000.00
TOTAL SCHOOL OPERATIONAL	\$29,035,185.00
32 SCHOOL BONDS	\$ 5,806,900.00
35 TRI COUNTY TEC	\$ 431,775.00
TRI COUNTY TEC (BONDS)	\$ 309,524.00
TOTAL AGENCY EXPENDITURES	\$35,583,384.00

FISCAL YEAR 1996-1997

(16) ENTERPRISE FUND SOLID WASTE

	AMOUNT
REVENUES	
FUND BALANCE CARRY FORWARD	\$ 37,427.00
TRANSFER FROM GENERAL FUND	\$ 2,634,790.00
TRANSFER FROM SPECIAL REVENUES	\$ 23,635.00
OTHER REVENUE	\$ 461,308.00
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TOTAL SWC REVENUES	\$ 3,157,160.00
EXPENDITURES	
SWC EXPENDITURES	\$ 3,157,160.00
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TOTAL EXPENDITURES	\$ 3,157,160.00

(17) ENTERPRISE FUND ROCK CRUSHER

ROCK CRUSHER REVENUES	\$ 1,495,923.00
ROCK CRUSHER EXPENDITURES	\$ 1,495,923.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

080 LOCAL REVENUES

00800 TAXES

010-080-00800-10100 DELINQ TAX/PEN PY PEN CY	166,000.00
010-080-00800-10200 CURRENT TAX	11408,500.00
010-080-00800-10201 INVENTORY TAX	72,715.00
010-080-00800-10220 CAR TAX	1587,600.00
010-080-00800-10280 TAX PENALTY	19,000.00
010-080-00800-10281 TAX PENALTY - CITY	3,500.00
010-080-00800-10282 DELINQUENT PENALTY - CITY	11,000.00
00800 TAXES	13268,315.00

NOTE: LINE 10100 EQUALS ESTIMATED \$91,500 ALL PRIOR YEAR TAXES AND \$74,500 PENALTIES.
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00804 TAXES BONDS

010-080-00804-10100 DELINQ TAX/PEN PY PEN CY	29,118.00
010-080-00804-10200 CURRENT TAX	1085,800.00
010-080-00804-10201 INVENTORY TAX	2,328.00
010-080-00804-10220 CAR TAX	153,720.00
010-080-00804-10280 TAX PENALTY	2,368.00
00804 TAXES BONDS	1273,334.00

NOTE: LINE 10100 EQUALS ESTIMATED \$20,865 ALL PRIOR YEAR TAXES AND \$7,415 PENALTIES.
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00805 OTHER LOCAL REVENUES

010-080-00805-09999 G F FUND BAL CARRY FWD	1621,017.00
010-080-00805-10300 AUCTION SALES	8,000.00
010-080-00805-10312 A I CABEL TV FRANG TAX	54,000.00
010-080-00805-10320 ASC RENT	2,400.00
010-080-00805-10321 BANTAM CHEF RENT	1,800.00
010-080-00805-10324 RENT AIRPORT CALVITT PROP	3,600.00
010-080-00805-10326 PASTURE RENT	425.00
010-080-00805-10330 INT ADM INVESTMENTS	300,000.00
010-080-00805-10335 INT ON DEL PROP SALE FUND	2,100.00
010-080-00805-10340 MISC INCOME	45,000.00
010-080-00805-10400 SHERIFF CIVIL FEES	5,620.00
010-080-00805-10401 MISC SHERIFF	2,000.00
010-080-00805-10402 BINGO PERMIT/FINES	25.00
010-080-00805-10900 AERONAUTICS COMM	25,000.00
010-080-00805-10902 AIRPORT T-HANGERS RENT	80,989.00

FISCAL YEAR 1996-1997

010-080-00805-10903	AIRPORT GAS JET FUEL REV	34,110.00
010-080-00805-10904	AIRPORT COMM/MECHANIC	2,037.00
010-080-00805-11000	LIBRARY FEES & FINES	23,500.00
010-080-00805-11101	ANIMAL SHELTER DOG BOARD	2,200.00
010-080-00805-11104	ANIMAL CONT ORDINANCE FIN	600.00
010-080-00805-11700	ASSESSORS OFFICE	18,000.00
010-080-00805-11701	COMPUTER LIST	3,200.00
010-080-00805-11800	PRT COMMISSION	153,700.00
010-080-00805-11900	CLERK OF COURT	450,000.00
010-080-00805-11902	STAMP FEE	10,000.00
010-080-00805-12300	PROBATE JUDGE	75,000.00
010-080-00805-12501	TAX COLLECTORS FEES	14,000.00
010-080-00805-15403	CONTRIB FROM ROCK CRUSHER	198,832.00
010-080-00805-15702	VITAL STATISTIC	16,000.00
010-080-00805-16001	MAGISTRATE FINES	350,000.00
010-080-00805-16002	MAGISTRATE COURT COST	4,284.00
010-080-00805-16003	MAGISTRATE CIVIL PAPERS	45,000.00
010-080-00805-16016	LITTER FINES	600.00
010-080-00805-16020	MASTER IN EQUITY	5,688.00
010-080-00805-17401	LEC BOARD FROM TOWNS	7,800.00
010-080-00805-20800	SOIL & WATER	6,139.00
00805	OTHER LOCAL REVENUES	3572,666.00
080	LOCAL REVENUES	18114,315.00

NOTE: OCONEE COUNTY HAS A UNRESTRICTED FUND BALANCE
OF \$2,915,544.00, ACCORDING TO THE LATEST CERTIFIED
AUDIT FOR THE PERIOD ENDING 06/30/95.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
081 STATE REVENUES	
00810 STATE REVENUES	
010-081-00810-10340 MISC INCOME	500.00
010-081-00810-20005 AID TO SUBDIVISION	2531,408.00
010-081-00810-20060 FLOOD CONTROL	5,347.00
010-081-00810-20070 TAX FORMS	2,300.00
010-081-00810-20080 SC BOATING FINES	425.00
010-081-00810-20090 ACCOMMODATION TAX	27,500.00
010-081-00810-20400 SHERIFF	1,575.00
010-081-00810-20500 RURAL FIRE	76,063.00
010-081-00810-21000 LIBRARY	60,369.00
010-081-00810-21300 REGISTRATION BOARD	10,650.00
010-081-00810-21900 CLERK OF COURT	1,575.00
010-081-00810-22300 PROBATE JUDGE	1,575.00
010-081-00810-22900 MINI BOTTLE	56,238.00
010-081-00810-25900 VETERANS AFFAIRS	10,432.00
010-081-00810-26016 SOLICITOR'S OFFICE STATE	12,264.00
00810 STATE REVENUES	2798,221.00
081 STATE REVENUES	2798,221.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
010-082-00830-25500 SOCIAL SERVICES	16,000.00
010-082-00830-25600 DSS CHILD SUPPORT UCREIMB	6,000.00
010-082-00830-40010 NATIONAL FORESTRY	150,000.00
010-082-00830-40020 REFUGE REVENUE SHARING	659.00
010-082-00830-40030 FEDERAL OWNED LAND	9,796.00
010-082-00830-40400 DASW21-81-C-0060 GRANT	26,430.00
010-082-00830-41000 LIBRARY NRC 10-81-3	2,851.00
010-082-00830-41901 F/C SEC 20-7-1315	70,000.00
010-082-00830-45300 EMERGENCY PREPARD	25,720.00
00830 FEDERAL REVENUES	307,456.00
082 FEDERAL REVENUES	307,456.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

002 COUNTY GRANTS

00150 OTHER EXPENSE

010-002-00150-20200	COOP-EXTENSION	4,000.00
010-002-00150-20210	SC ASSOC OF COUNTIES	10,948.00
010-002-00150-23020	HOSPITAL AMBULANCE	125,000.00
010-002-00150-23783	ANDER/OCONEE SPCH/HEAR	2,000.00
010-002-00150-24000	PUBLIC DEFENDER	49,500.00
010-002-00150-24200	DISABILITIES & SPEC NEEDS	25,000.00
010-002-00150-24300	ANDER/OCONEE MENTL/HLT	42,000.00
010-002-00150-24301	SENECA	152,610.00
010-002-00150-24302	WALHALLA	74,190.00
010-002-00150-24303	WESTMINSTER	64,890.00
010-002-00150-24304	SALEM	3,482.00
010-002-00150-24305	WEST UNION	5,280.00
010-002-00150-24483	ANDERSON OCONEE COA	37,815.00
010-002-00150-25183	COG	27,951.00
010-002-00150-25184	COG FACILITY	54,650.00
010-002-00150-25200	NATIONAL DEFENSE	3,000.00
010-002-00150-25400	MASTER IN EQUITY	35,111.00
010-002-00150-25410	LAKEVIEW REST HOME GRANT	2,000.00
010-002-00150-25420	COMMUNITY THEATER BUILDIN	10,000.00
00150 OTHER EXPENSE		729,427.00
002 COUNTY GRANTS		729,427.00

NOTE: THE PUBLIC DEFENDER CORPORATION TO SPEND
AS THEY SEE FIT UNDER THE CONDITION OF
AN INDEPENDENT AUDIT FOR COUNTY INSPECTION.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
003 COMPUTER TAX CENTER	
00150 OTHER EXPENSE	
010-003-00150-00024 MAINT ON EQUIPMENT	17,618.00
010-003-00150-00032 OPERATIONAL	34,121.00
010-003-00150-00041 TELEPHONE	2,441.00
010-003-00150-00056 DATA PROCESSING	64,111.00
010-003-00150-00840 CAP EXPEND EQUIP	5,250.00
00150 OTHER EXPENSE	123,541.00
003 COMPUTER TAX CENTER	123,541.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

004 SHERIFF'S DEPARTMENT

00110 SALARY

010-004-00110-00401	SERGEANT NARCOTIC & VICE	26,917.00
010-004-00110-00402	CHIEF DEPUTY	34,061.00
010-004-00110-00403	LIEUTENANT PATROL	32,766.00
010-004-00110-00404	INVESTIGATOR SERGEANT	30,295.00
010-004-00110-00405	SERGEANT PATROL	26,133.00
010-004-00110-00406	DEPUTY II	22,339.00
010-004-00110-00407	DEPUTY II	28,298.00
010-004-00110-00408	PROCESS SERVER	30,609.00
010-004-00110-00409	DEPUTY II/LITTER OFFICER	28,298.00
010-004-00110-00410	DEPUTY II	29,147.00
010-004-00110-00411	SERGEANT PATROL	26,133.00
010-004-00110-00412	DEPUTY I	20,654.00
010-004-00110-00413	SENIOR PROCESS SERVER	30,904.00
010-004-00110-00414	DEPUTY I	20,052.00
010-004-00110-00415	DEPUTY I	19,468.00
010-004-00110-00416	CORPORAL	22,557.00
010-004-00110-00417	INVESTIGATOR SERGEANT	26,917.00
010-004-00110-00418	INVEST/SERG CHILD ABUSE	30,295.00
010-004-00110-00419	DEPUTY II	21,689.00
010-004-00110-00420	CORPORAL	23,931.00
010-004-00110-00421	SERGEANT/FAMILY COURT	25,372.00
010-004-00110-00422	ADMINIST ASST I SHERIFF	23,009.00
010-004-00110-00423	K-9 OFFICER	21,689.00
010-004-00110-00424	DEPUTY II	21,689.00
010-004-00110-00425	DEPUTY I	20,654.00
010-004-00110-00426	DEPUTY I	20,654.00
010-004-00110-00427	DEPUTY I	20,654.00
010-004-00110-00428	DEPUTY I	20,654.00
010-004-00110-00429	DEPUTY I	20,654.00
010-004-00110-00430	LIEUTENANT	28,265.00
010-004-00110-00431	LIEUTENANT NARCOT & VICE	28,265.00
010-004-00110-00434	DEPUTY II	25,897.00
010-004-00110-00436	DEPUTY I	20,654.00
010-004-00110-00438	DEPUTY II	24,411.00
010-004-00110-00439	DEPUTY II	22,339.00
010-004-00110-00440	DEPUTY I	21,273.00
010-004-00110-00441	SGT NARCOTICS & VICE	26,133.00
010-004-00110-00444	DEPUTY II	22,339.00
010-004-00110-00445	COMMUNITY SERVICES OFFICE	24,397.00
010-004-00110-00446	INVESTIGATOR SERGEANT	25,372.00
010-004-00110-00447	DEPUTY II	21,689.00
010-004-00110-00448	DEPUTY II	21,056.00
010-004-00110-00449	DEPUTY II	21,056.00
010-004-00110-00400	SHERIFF	45,089.00

FISCAL YEAR 1996-1997

00110 SALARY	1104,727.00
00120 TEMPORARY SALARY	
010-004-00120-00710 OVERTIME/COMP SAL/FRINGE	166,860.00
010-004-00120-04122 BAILIFFS SALARIES	18,000.00
010-004-00120-04123 CERTIFICATION ADJUSTMENT	2,500.00
00120 TEMPORARY SALARY	187,360.00
00130 FRINGE BENEFITS	
010-004-00130-00013 SOCIAL SECURITY	85,892.00
010-004-00130-00014 RETIREMENT	118,558.00
010-004-00130-00015 WORKMENS COMPENSATION	47,827.00
010-004-00130-04014 WORKMENS COMP VOL RESERVE	440.00
00130 FRINGE BENEFITS	252,717.00
00150 OTHER EXPENSE	
010-004-00150-00017 TRAVEL IN COUNTY	200.00
010-004-00150-00018 TRAVEL OUT OF COUNTY	1,000.00
010-004-00150-00024 MAINT ON EQUIPMENT	6,252.00
010-004-00150-00025 PROFESSIONAL	14,000.00
010-004-00150-00026 COURT EXPENSE	348.00
010-004-00150-00032 OPERATIONAL	14,000.00
010-004-00150-00041 TELEPHONE	11,400.00
010-004-00150-00062 MEDICAL	5,700.00
010-004-00150-00065 CLOTHING; UNIFORMS	44,400.00
010-004-00150-00080 DUES; ORGANIZATIONS	1,802.00
010-004-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	8,000.00
010-004-00150-00840 CAP EXPEND EQUIP	45,460.00
010-004-00150-00870 CAP EXPEND VEHICLES/EQUIP	251,300.00
010-004-00150-04042 FIRING RANGE	8,500.00
00150 OTHER EXPENSE	412,362.00
00155 FEDERAL EXPENSE	
010-004-00155-25600 DSS CHILD SUPPORT UCREIMB	6,000.00
00155 FEDERAL EXPENSE	6,000.00
004 SHERIFF'S DEPARTMENT	1963,166.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	75,000.00
GAS	75,000.00
TOTAL SHERIFF'S DEPARTMENT	150,000.00

LINE 00423 SUBJECT TO FEDERAL GRANT, LINE 60400 SUBJECT TO STATE SUPPLEMENT FOR SHERIFF \$1,575.00.

FISCAL YEAR 1996-1997

LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE SHERIFF'S BUDGET.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
005 RURAL FIRE CONTROL	
00110 SALARY	
010-005-00110-00500 FIRE MARSHAL	33,087.00
010-005-00110-00501 SECRETARY I RURAL FIRE	20,270.00
00110 SALARY	53,357.00
00130 FRINGE BENEFITS	
010-005-00130-00013 SOCIAL SECURITY	4,082.00
010-005-00130-00014 RETIREMENT	4,929.00
010-005-00130-00015 WORKMENS COMPENSATION	2,122.00
010-005-00130-00514 WORKMENS COMP VOL FIREMEN	20,882.00
00130 FRINGE BENEFITS	32,015.00
00150 OTHER EXPENSE	
010-005-00150-00018 TRAVEL OUT OF COUNTY	200.00
010-005-00150-00024 MAINT ON EQUIPMENT	10,975.00
010-005-00150-00025 PROFESSIONAL	20,000.00
010-005-00150-00032 OPERATIONAL	15,000.00
010-005-00150-00041 TELEPHONE	1,270.00
010-005-00150-00056 DATA PROCESSING	200.00
010-005-00150-00062 MEDICAL	29,800.00
010-005-00150-00080 DUES: ORGANIZATIONS	170.00
010-005-00150-00083 GRANT TO INDEPEN AGENCIES	40,800.00
010-005-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,500.00
010-005-00150-00840 CAP EXPEND EQUIP	55,000.00
010-005-00150-05871 PUMPER FIRE TRUCK	380,000.00
010-005-00150-05881 CAP EXP FIRE DEPT D/WAY	8,000.00
010-005-00150-10500 LEPC / HAZMAT	29,475.00
00150 OTHER EXPENSE	594,390.00
005 RURAL FIRE CONTROL	679,762.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	21,000.00
GAS	1,300.00
DIESEL	500.00

TOTAL RURAL FIRE CONTROL	22,800.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
006 ARTS AND HISTORICAL COMM	
00120 TEMPORARY SALARY	
010-006-00120-06121 PART TIME SALARY	6,269.00
00120 TEMPORARY SALARY	6,269.00
00130 FRINGE BENEFITS	
010-006-00130-00013 SOCIAL SECURITY	480.00
010-006-00130-00014 RETIREMENT	430.00
010-006-00130-00015 WORKMENS COMPENSATION	35.00
00130 FRINGE BENEFITS	945.00
00150 OTHER EXPENSE	
010-006-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-006-00150-00032 OPERATIONAL	50.00
010-006-00150-00033 POSTAGE	50.00
010-006-00150-00041 TELEPHONE	100.00
010-006-00150-00850 CAP EXP BLDGS	3,000.00
010-006-00150-62110 BLUE RIDGE ART SALARY MAT	4,300.00
010-006-00150-62501 PERFORMING GRP MATCH	5,000.00
010-006-00150-62510 PROJECT	1,500.00
010-006-00150-68000 MEMBERSHIP SCACAA	50.00
010-006-00150-68300 LUNNEY MUSEUM MAINTENANCE	3,200.00
010-006-00150-68301 COMMUNITY THEATER-RENOVAT	5,000.00
010-006-00150-68310 ART ACQUISITION	500.00
010-006-00150-68311 HISTORICAL SOCIETY	1,000.00
010-006-00150-68313 HUMANITIES PROGRAM	50.00
00150 OTHER EXPENSE	23,900.00
006 ARTS AND HISTORICAL COMM	31,114.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
007 GENERAL EXPENSE	
00110 SALARY	
010-007-00110-00700 ANNIVERSARY SALARIES	24,617.00
010-007-00110-00701 COMP STUDY ADJUSTMENT	6,555.00
010-007-00110-00710 OVERTIME/COMP SAL/FRINGE	56,122.00
00110 SALARY	87,294.00
00122 TEMP SALARY/FRINGE ADJUST	
010-007-00122-00711 SALARY/FRINGE ADJ 1 DAY	28,477.00
00122 TEMP SALARY/FRINGE ADJUST	28,477.00
00130 FRINGE BENEFITS	
010-007-00130-77716 HEALTH & DENTAL GENERAL	776,160.00
00130 FRINGE BENEFITS	776,160.00
00150 OTHER EXPENSE	
010-007-00150-00024 MAINT ON EQUIPMENT	3,450.00
010-007-00150-00025 PROFESSIONAL	206,000.00
010-007-00150-00032 OPERATIONAL	5,600.00
010-007-00150-00033 POSTAGE	71,200.00
010-007-00150-00066 INSURANCE	298,572.00
010-007-00150-00069 BONDS	8,517.00
010-007-00150-00725 HANDICAPPED SERVICES	500.00
010-007-00150-00726 ADA ACT & B FLUID D ACT	270,000.00
010-007-00150-00735 GENERAL GRAVEL USE	250,000.00
010-007-00150-00741 TELEPHONE SYSTEM	19,364.00
010-007-00150-00767 CONTINGENCY	200,000.00
010-007-00150-00771 RENT CIRCUIT JUDGE	20,000.00
010-007-00150-00775 WILLIAMSBURG CO / 1% TAX	12,800.00
010-007-00150-00840 CAP EXPEND EQUIP	5,929.00
010-007-00150-01441 CIRCUIT JUDGE TELEPHONE	900.00
010-007-00150-07240 UNEMPLOYMENT INSURANCE	15,000.00
00150 OTHER EXPENSE	1387,832.00
007 GENERAL EXPENSE	2279,763.00

NOTE: LINE 00700, 00701 AND 00710 ARE TO BE TRANSFERRED TO DEPARTMENTS AS NEEDED.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
008 SOIL & WATER CONSERVATION	
00110 SALARY	
010-008-00110-50800 SECRETARY 1 CONSER DIST	21,504.00
00110 SALARY	21,504.00
00130 FRINGE BENEFITS	
010-008-00130-00013 SOCIAL SECURITY	1,645.00
010-008-00130-00014 RETIREMENT	1,473.00
010-008-00130-00015 WORKMENS COMPENSATION	121.00
00130 FRINGE BENEFITS	3,239.00
00150 OTHER EXPENSE	
010-008-00150-00032 OPERATIONAL	3,318.00
010-008-00150-00066 INSURANCE	382.00
00150 OTHER EXPENSE	3,700.00
008 SOIL & WATER CONSERVATION	28,443.00

NOTE: REVENUES FROM THE OCONEE COUNTY SOIL AND WATER CONSERVATION DISTRICT 10-080-00805-20800, IN THE AMOUNT OF \$6,139.00 FOR FISCAL YEAR.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS		
009 AERONAUTICS COMMISSION		
00110 SALARY		
010-009-00110-00900	AIRPORT MANAGER	28,817.00
010-009-00110-00901	AIRPORT MAINT TECHNICIAN	18,539.00
010-009-00110-00902	AIRPORT ATTENDANT II	16,642.00
010-009-00110-00903	SECRETARY AERONAUTICS (PT	7,692.00
00110	SALARY	71,690.00
00130 FRINGE BENEFITS		
010-009-00130-00013	SOCIAL SECURITY	5,484.00
010-009-00130-00014	RETIREMENT	4,911.00
010-009-00130-00015	WORKMENS COMPENSATION	2,801.00
00130	FRINGE BENEFITS	13,196.00
00150 OTHER EXPENSE		
010-009-00150-00017	TRAVEL IN COUNTY	1,200.00
010-009-00150-00018	TRAVEL OUT OF COUNTY	500.00
010-009-00150-00022	MAINT BUILDINGS/GROUNDS	6,500.00
010-009-00150-00024	MAINT ON EQUIPMENT	6,811.00
010-009-00150-00025	PROFESSIONAL	500.00
010-009-00150-00032	OPERATIONAL	2,000.00
010-009-00150-00033	POSTAGE	150.00
010-009-00150-00037	EQUIP: (LEASED OR RENTED)	7,300.00
010-009-00150-00041	TELEPHONE	2,321.00
010-009-00150-00042	GAS & FUEL OIL	327.00
010-009-00150-00043	ELECTRICITY	9,600.00
010-009-00150-00044	WATER/SEWER/GARBAGE	260.00
010-009-00150-00064	FERTILIZER & LIME	2,000.00
010-009-00150-00065	CLOTHING: UNIFORMS	350.00
010-009-00150-00080	DUES: ORGANIZATIONS	150.00
010-009-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	940.00
010-009-00150-00840	CAP EXPEND EQUIP	1,500.00
010-009-00150-00870	CAP EXPEND VEHICLES/EQUIP	16,000.00
010-009-00150-09032	RESALE ITEMS	900.00
010-009-00150-09850	T-MANGER PAYMENTS & EXP	80,989.00
00150	OTHER EXPENSE	140,298.00
009	AERONAUTICS COMMISSION	225,184.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLE	1,500.00
GAS	350.00
DIESEL	300.00

TOTAL	2,150.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

010 LIBRARY

00110 SALARY

010-010-00110-01000	LIBRARY DIRECTOR	37,197.00
010-010-00110-01001	BRANCH MANAGER II	20,248.00
010-010-00110-01002	CATALOGING COORDINATOR	25,156.00
010-010-00110-01003	BOOKMOBILE MANAGER	23,258.00
010-010-00110-01004	ACCOUNTING TECHNICIAN LIB	18,911.00
010-010-00110-01005	BRANCH MANAGER II	20,248.00
010-010-00110-01006	LIBRARY ASSISTANT	21,504.00
010-010-00110-01007	BRANCH MANAGER I	22,581.00
010-010-00110-01008	BRANCH MANAGER I	23,258.00
010-010-00110-01009	YOUTH SERVICES LIBRARIAN	28,557.00
010-010-00110-01010	ACQUISITIONS COORDINATOR	20,468.00
010-010-00110-01011	INTERLIBRARY LOAN COORDIN	20,468.00
010-010-00110-01012	LIBRARY ASSISTANT	16,482.00
010-010-00110-01013	LIBRARY ASSISTANT (PT)	8,534.00
010-010-00110-01015	TECHNICAL SERVICE LIBRARI	28,834.00
010-010-00110-01016	LIBRARY ASSISTANT	18,010.00
010-010-00110-01017	LIBRARY ASSISTANT	18,010.00
00110 SALARY		371,724.00

00120 TEMPORARY SALARY

010-010-00120-10121	PART TIME	53,973.00
010-010-00120-10122	COURIER	4,532.00
00120 TEMPORARY SALARY		58,505.00

00130 FRINGE BENEFITS

010-010-00130-00013	SOCIAL SECURITY	32,912.00
010-010-00130-00014	RETIREMENT	29,582.00
010-010-00130-00015	WORKMENS COMPENSATION	3,386.00
010-010-00130-00016	HEALTH INSURANCE	51,744.00
00130 FRINGE BENEFITS		117,624.00

00150 OTHER EXPENSE

010-010-00150-00017	TRAVEL IN COUNTY	3,500.00
010-010-00150-00018	TRAVEL OUT OF COUNTY	775.00
010-010-00150-00024	MAINT ON EQUIPMENT	23,473.00
010-010-00150-00032	OPERATIONAL	18,190.00
010-010-00150-00033	POSTAGE	3,975.00
010-010-00150-00037	EQUIP: (LEASED OR RENTED)	1,190.00
010-010-00150-00041	TELEPHONE	13,687.00
010-010-00150-00056	DATA PROCESSING	12,560.00
010-010-00150-00080	DUES: ORGANIZATIONS	625.00
010-010-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
010-010-00150-00840	CAP EXPEND EQUIP	18,940.00
010-010-00150-01083	GRANT TO INDEP AGENCY	1,600.00

FISCAL YEAR 1996-1997

010-010-00150-03500 BOOKS	60,500.00
010-010-00150-03503 MAGAZINES/NEWSPAPER	4,400.00
010-010-00150-03507 AUDIO VISUAL	10,000.00
00150 OTHER EXPENSE	175,015.00
00155 FEDERAL EXPENSE	
010-010-00155-10311 LIBRARY NRC 10 81 381	2,851.00
00155 FEDERAL EXPENSE	2,851.00
00255 STATE EXPENSE	
010-010-00255-03500 BOOKS	55,000.00
010-010-00255-03504 MAGAZINES/NEWSPAPER S-2	10,000.00
010-010-00255-03507 AUDIO VISUAL	7,007.00
00255 STATE EXPENSE	72,007.00
010 LIBRARY	797,726.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,000.00
GAS	660.00

TOTAL LIBRARY	2,660.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
011 ANIMAL CONTROL	
00150 OTHER EXPENSE	
010-011-00150-11911 CONTRACT/ANIMAL SHELTER	110,000.00
00150 OTHER EXPENSE	110,000.00
011 ANIMAL CONTROL	110,000.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

012 MOTOR POOL

00110 SALARY

010-012-00110-01200	SHOP FOREMAN	33,427.00
010-012-00110-01201	ASSISTANT SHOP FOREMAN	23,931.00
010-012-00110-01202	AUTOMOBILE DIESEL MECH I	20,654.00
010-012-00110-01203	AUTOMOBILE DIESEL MECH I	19,468.00
010-012-00110-01204	AUTOMOBILE DIESEL MECH I	20,654.00
010-012-00110-01205	AUTOMOBILE DIESEL MECH I	21,273.00
010-012-00110-01208	TIRE REPAIRER	19,872.00
010-012-00110-01209	AUTOMOBILE SERVICER SHOP	21,504.00
010-012-00110-01210	PARTS MANAGER	20,454.00
010-012-00110-01211	ACCOUNT CLERK I MOTOR POOL	16,811.00
00110 SALARY		218,046.00

00130 FRINGE BENEFITS

010-012-00130-00013	SOCIAL SECURITY	16,680.00
010-012-00130-00014	RETIREMENT	15,039.00
010-012-00130-00015	WORKMENS COMPENSATION	10,887.00
00130 FRINGE BENEFITS		42,606.00

00150 OTHER EXPENSE

010-012-00150-00018	TRAVEL OUT OF COUNTY	150.00
010-012-00150-00024	MAINT ON EQUIPMENT	5,000.00
010-012-00150-00032	OPERATIONAL	11,500.00
010-012-00150-00041	TELEPHONE	2,096.00
010-012-00150-00065	CLOTHING: UNIFORMS	1,350.00
010-012-00150-00080	DUES: ORGANIZATIONS	500.00
010-012-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	4,500.00
010-012-00150-00840	CAP EXPEND EQUIP	16,529.00
010-012-00150-00870	CAP EXPEND VEHICLES/EQUIP	19,709.00
010-012-00150-00911	CONTRACT	120.00
00150 OTHER EXPENSE		61,450.00

00200 MAINT ON VEHICLES

010-012-00200-02004	SHERIFF VEC MAINT	75,000.00
010-012-00200-02005	RURAL FIRE VEC MAINT	21,000.00
010-012-00200-02009	AIRPORT VEC MAINT	1,500.00
010-012-00200-02010	LIBRARY VEC MAINT	2,000.00
010-012-00200-02012	MOTOR POOL VEC MAINT	9,000.00
010-012-00200-02016	SOLICITOR VEC MAINT	1,000.00
010-012-00200-02017	ASSESSOR VEC MAINT	2,500.00
010-012-00200-02018	PRT VEC MAINT	15,000.00
010-012-00200-02022	SUPERVISOR VEC MAINT	115,000.00
010-012-00200-02024	ENR VEC MAINT	3,000.00
010-012-00200-02026	PUBLIC BLDGS VEC MAINT	2,250.00
010-012-00200-02027	CORNER VEC MAINT	1,000.00

FISCAL YEAR 1996-1997

010-012-00200-02053 EMERG PRE VEC MAINT	5,000.00
010-012-00200-02057 HEALTH DEPT VEC MAINT	1,000.00
010-012-00200-02060 MAGISTRATE VEC MAINT	1,000.00
010-012-00200-02074 LAW ENFOR VEC MAINT	2,500.00
00200 MAINT ON VEHICLES	258,750.00
00500 GASOLINE	
010-012-00500-05004 SHERIFF GASOLINE	75,000.00
010-012-00500-05005 RURAL FIRE GASOLINE	1,300.00
010-012-00500-05009 AIRPORT GASOLINE	350.00
010-012-00500-05010 LIBRARY GASOLINE	660.00
010-012-00500-05012 MOTOR POOL GASOLINE	6,000.00
010-012-00500-05016 SOLICITOR GASOLINE	1,000.00
010-012-00500-05017 ASSESSOR GASOLINE	2,400.00
010-012-00500-05018 PRT GASOLINE	5,000.00
010-012-00500-05024 E911 GASOLINE	2,500.00
010-012-00500-05026 PUBLIC BLDGS GASOLINE	2,000.00
010-012-00500-05027 CORONER GASOLINE	1,000.00
010-012-00500-05057 HEALTH DEPT GASOLINE	1,500.00
010-012-00500-05060 MAGISTRATE GASOLINE	500.00
010-012-00500-05074 LEC GASOLINE	2,000.00
010-012-00500-55053 EMERGENCY PRE GASOLINE	900.00
00500 GASOLINE	102,110.00
00501 GASOLINE - STATE FUNDS	
010-012-00501-05022 SUPERVISOR GASOLINE	28,000.00
00501 GASOLINE - STATE FUNDS	28,000.00
00540 DIESEL	
010-012-00540-05412 MOTOR POOL DIESEL	750.00
010-012-00540-05418 PRT DIESEL	700.00
010-012-00540-05426 PUBLIC BLDGS DIESEL	50.00
010-012-00540-15405 RURAL FIRE DIESEL	500.00
010-012-00540-15409 AIRPORT DIESEL	300.00
00540 DIESEL	2,300.00
00541 DIESEL - STATE FUNDS	
010-012-00541-05422 SUPERVISOR DIESEL	30,000.00
00541 DIESEL - STATE FUNDS	30,000.00
012 MOTOR POOL	743,264.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
013 REGISTRATION & ELECTIONS	
00110 SALARY	
010-013-00110-01300 REGISTRATION CLERK	19,691.00
010-013-00110-01301 BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01302 BOARD MEMBER	1,100.00
010-013-00110-01303 BOARD MEMBER	1,100.00
010-013-00110-01304 BOARD MEMBER	1,100.00
010-013-00110-01305 BOARD MEMBER	1,100.00
010-013-00110-01306 BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01307 BOARD MEMBER	1,100.00
00110 SALARY	28,991.00
00120 TEMPORARY SALARY	
010-013-00120-13121 PART TIME	25,000.00
00120 TEMPORARY SALARY	25,000.00
00130 FRINGE BENEFITS	
010-013-00130-00013 SOCIAL SECURITY	4,131.00
010-013-00130-00014 RETIREMENT	2,273.00
010-013-00130-00015 WORKMENS COMPENSATION	302.00
00130 FRINGE BENEFITS	6,706.00
00150 OTHER EXPENSE	
010-013-00150-00017 TRAVEL IN COUNTY	400.00
010-013-00150-00018 TRAVEL OUT OF COUNTY	850.00
010-013-00150-00024 MAINT ON EQUIPMENT	1,800.00
010-013-00150-00032 OPERATIONAL	17,000.00
010-013-00150-00041 TELEPHONE	4,066.00
010-013-00150-00063 ADVERTISING	700.00
010-013-00150-00080 DUES: ORGANIZATIONS	120.00
010-013-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
00150 OTHER EXPENSE	26,186.00
013 REGISTRATION & ELECTIONS	86,883.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
015 BOARDS AND COMMISSIONS	
00110 SALARY	
010-015-00110-05150 RURAL FIRE	600.00
010-015-00110-06150 ARTS COMMISSION	1,000.00
010-015-00110-09150 AERONAUTICS	600.00
010-015-00110-18150 PRT	500.00
010-015-00110-47150 SEWER	900.00
010-015-00110-49150 SOLID WASTE COMMISSION	500.00
010-015-00110-53150 EMERGENCY PREPAREDNESS	600.00
010-015-00110-58150 ECONOMIC DEVELOPMENT	500.00
010-015-00110-61150 PLANNING COMMISSION	600.00
00110 SALARY	5,800.00
00130 FRINGE BENEFITS	
010-015-00130-01514 WORKMENS COMP BOARDS/COMM	415.00
00130 FRINGE BENEFITS	415.00
015 BOARDS AND COMMISSIONS	6,215.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

016 SOLICITOR

00110 SALARY

010-016-00110-01600	DEPUTY SOLICITOR	34,725.00
010-016-00110-01602	ADMINST ASST I SOLICITOR	21,056.00
010-016-00110-01604	INVESTIGATOR SOLICITOR OF	22,775.00
010-016-00110-01606	ASSISTANT SOLICITOR	29,971.00
010-016-00110-01608	CLERK SOLICITORS OFFICE	8,204.00
010-016-00110-61607	SECRETARY SOLICITORS OFFI	19,107.00
00110 SALARY		135,838.00

00130 FRINGE BENEFITS

010-016-00130-00013	SOCIAL SECURITY	10,393.00
010-016-00130-00014	RETIREMENT	10,182.00
010-016-00130-00015	WORKMENS COMPENSATION	1,303.00
00130 FRINGE BENEFITS		21,878.00

00150 OTHER EXPENSE

010-016-00150-00017	TRAVEL IN COUNTY	100.00
010-016-00150-00018	TRAVEL OUT OF COUNTY	250.00
010-016-00150-00024	MAINT ON EQUIPMENT	3,250.00
010-016-00150-00025	PROFESSIONAL	500.00
010-016-00150-00026	COURT EXPENSE	1,000.00
010-016-00150-00032	OPERATIONAL	5,000.00
010-016-00150-00041	TELEPHONE	4,619.00
010-016-00150-00056	DATA PROCESSING	500.00
010-016-00150-00080	DUES: ORGANIZATIONS	490.00
010-016-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,350.00
010-016-00150-00840	CAP EXPEND EQUIP	1,150.00
00150 OTHER EXPENSE		18,209.00

016 SOLICITOR

175,925.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,000.00

TOTAL SOLICITOR	2,000.00

LINE 01607 IS SUBJECT TO STATE FUNDS FROM SOLICITOR'S OFFICE \$12,583. SEE REVENUE 10-081-00810-26016.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

017 ASSESSOR

00110 SALARY

010-017-00110-01700	ASSESSOR	47,579.00
010-017-00110-01701	SENIOR APPRAISER	30,004.00
010-017-00110-01702	APPRAISER	28,027.00
010-017-00110-01703	ADMIN. ASSIST I ASSESSOR	25,143.00
010-017-00110-01704	CHIEF MAPPER	24,176.00
010-017-00110-01705	ACCOUNT CLERK III ASSESSO	22,137.00
010-017-00110-01706	ACCOUNT CLERK I ASSESSO	16,321.00
010-017-00110-01707	ACCOUNT CLERK II ASSESSO	19,293.00
010-017-00110-01708	MAPPER II	21,494.00
010-017-00110-01709	APPRAISER	25,649.00
010-017-00110-01710	MAPPER I PERM/PART TIME	15,136.00
010-017-00110-01711	APPRAISER	24,901.00
010-017-00110-01712	ACCOUNT CLERK I ASSESSO	15,846.00
010-017-00110-01713	APPRAISER	20,248.00
010-017-00110-01720	PROPERTY LISTER	.00
010-017-00110-01721	PROPERTY LISTER	17,550.00
010-017-00110-01722	ACCOUNT CLERK 1 ASSESSOR	15,384.00
00110 SALARY		368,888.00

00130 FRINGE BENEFITS

010-017-00130-00013	SOCIAL SECURITY	28,220.00
010-017-00130-00014	RETIREMENT	25,269.00
010-017-00130-00015	WORKMENS COMPENSATION	2,875.00
00130 FRINGE BENEFITS		56,364.00

00150 OTHER EXPENSE

010-017-00150-00018	TRAVEL OUT OF COUNTY	524.00
010-017-00150-00024	MAINT ON EQUIPMENT	1,040.00
010-017-00150-00025	PROFESSIONAL	1,000.00
010-017-00150-00032	OPERATIONAL	5,230.00
010-017-00150-00033	POSTAGE	85.00
010-017-00150-00041	TELEPHONE	1,505.00
010-017-00150-00068	ADVERTISING	400.00
010-017-00150-00080	DUES: ORGANIZATIONS	1,600.00
010-017-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	5,175.00
010-017-00150-00840	CAP EXPEND EQUIP	47,750.00
00150 OTHER EXPENSE		64,309.00

017 ASSESSOR

489,561.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE

FISCAL YEAR 1996-1997

MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,500.00
GAS	2,400.00

TOTAL ASSESSOR	4,900.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

018 PRT

00110 SALARY

010-018-00110-01800	PRT DIRECTOR	29,699.00
010-018-00110-01801	SUPERINTENDENT II	19,468.00
010-018-00110-01803	SECRETARY I PRT	19,680.00
010-018-00110-01804	SUPERINTENDENT I	19,668.00
010-018-00110-01805	PARK RANGER I	18,718.00
010-018-00110-01806	SUPERINTENDENT II	20,052.00
010-018-00110-01807	PARK TECHNICIAN	16,002.00
010-018-00110-01808	PARK TECHNICIAN	16,482.00
010-018-00110-01809	PARK TECHNICIAN	16,482.00
010-018-00110-01810	PARK RANGER I	19,281.00
010-018-00110-18120	SUMMER EMPLOYEES	52,621.00
00110 SALARY		248,153.00

00130 FRINGE BENEFITS

010-018-00130-00013	SOCIAL SECURITY	18,983.00
010-018-00130-00014	RETIREMENT	14,518.00
010-018-00130-00015	WORKMENS COMPENSATION	12,351.00
00130 FRINGE BENEFITS		45,852.00

00150 OTHER EXPENSE

010-018-00150-00018	TRAVEL OUT OF COUNTY	100.00
010-018-00150-00022	MAINT BUILDINGS/GROUNDS	30,000.00
010-018-00150-00024	MAINT ON EQUIPMENT	2,280.00
010-018-00150-00032	OPERATIONAL	22,000.00
010-018-00150-00033	POSTAGE	150.00
010-018-00150-00037	EQUIP: (LEASED OR RENTED)	1,000.00
010-018-00150-00041	TELEPHONE	4,465.00
010-018-00150-00042	GAS & FUEL OIL	900.00
010-018-00150-00043	ELECTRICITY	50,000.00
010-018-00150-00044	WATER/SEWER/GARBAGE	4,000.00
010-018-00150-00065	CLOTHING: UNIFORMS	2,750.00
010-018-00150-00071	RENT	250.00
010-018-00150-00080	DUES: ORGANIZATIONS	250.00
010-018-00150-00091	SALES TAX TO SC	10,500.00
010-018-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
010-018-00150-00840	CAP EXPEND EQUIP	4,070.00
010-018-00150-00850	CAP EXP BLDGS	60,000.00
010-018-00150-00870	CAP EXPEND VEHICLES/EQUIP	15,000.00
010-018-00150-00881	CAP EXPEND DEPT PAVING	18,500.00
010-018-00150-01832	CONCESSIONS	10,000.00
00150 OTHER EXPENSE		237,466.00

00170 TRANS TO/FROM OTHER FUNDS

010-018-00170-18170	PRT TRANSFER/MATCH GRANT	10,000.00
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FISCAL YEAR 1996-1997

00170 TRANS TO/FROM OTHER FUNDS	10,000.00
00255 STATE EXPENSE	
010-018-00255-00068 ADVERTISING	2,300.00
010-018-00255-00083 GRANT TO INDEPEN AGENCIES	2,500.00
00255 STATE EXPENSE	4,800.00
018 PRT	546,271.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
 MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	15,000.00
GAS	5,000.00
	<hr/>
TOTAL P R T	20,000.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
019 CLERK OF COURT	
00110 SALARY	
010-019-00110-01901 CHIEF DEP CLERK OF COURT	29,432.00
010-019-00110-01902 COURT CLERK III CLK OF CT	21,924.00
010-019-00110-01903 SENIOR RMC	25,401.00
010-019-00110-01905 COURT CLERK III CLK OF CT	19,478.00
010-019-00110-01906 COURT CLERK III CLK OF CT	23,258.00
010-019-00110-01907 ACCOUNT CLERK CLK OF CT	17,141.00
010-019-00110-01908 COURT CLERK II CLK OF CT	18,186.00
010-019-00110-01900 CLERK OF COURT	51,054.00
00110 SALARY	205,874.00
00112 SALARY - FEDERAL FUNDS	
010-019-00112-01904 CHIEF DEP CLERK/FAMILY CT	26,674.00
010-019-00112-01909 COURT CLERK I - CL/COURT	15,846.00
00112 SALARY - FEDERAL FUNDS	42,520.00
00130 FRINGE BENEFITS	
010-019-00130-00013 SOCIAL SECURITY	15,749.00
010-019-00130-00014 RETIREMENT	14,102.00
010-019-00130-00015 WORKMENS COMPENSATION	1,154.00
00130 FRINGE BENEFITS	31,005.00
00132 FRINGE - FEDERAL FUNDS	
010-019-00132-00013 SOCIAL SECURITY	3,253.00
010-019-00132-00014 RETIREMENT	2,913.00
010-019-00132-00015 WORKMENS COMPENSATION	238.00
010-019-00132-00016 HEALTH INSURANCE	6,468.00
00132 FRINGE - FEDERAL FUNDS	12,872.00
00150 OTHER EXPENSE	
010-019-00150-00018 TRAVEL OUT OF COUNTY	360.00
010-019-00150-00024 MAINT ON EQUIPMENT	10,162.00
010-019-00150-00026 COURT EXPENSE	75,000.00
010-019-00150-00032 OPERATIONAL	8,100.00
010-019-00150-00041 TELEPHONE	6,208.00
010-019-00150-00056 DATA PROCESSING	58,209.00
010-019-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	640.00
010-019-00150-00040 CAP EXPEND EQUIP	12,800.00
010-019-00150-01966 INSURANCE (F&O)	1,789.00
00150 OTHER EXPENSE	173,268.00
00155 FEDERAL EXPENSE	
010-019-00155-41901 F/C SEC 20-7-1315	14,414.00
00155 FEDERAL EXPENSE	14,414.00
019 CLERK OF COURT	479,953.00

FISCAL YEAR 1996-1997

NOTE: LINE 61900 IS SUBJECT TO STATE SUPPLEMENT OF \$1,575.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
020 TREASURER	
00110 SALARY	
010-020-00110-02000 TREASURER	33,174.00
010-020-00110-02001 CHIEF DEPUTY TREASURER	27,474.00
010-020-00110-02002 DEPUTY TREASURER	20,258.00
010-020-00110-02003 ACCOUNT CLERK I TREASURER	15,384.00
010-020-00110-02006 ACCOUNT CLERK I TREAS. PT	8,204.00
00110 SALARY	104,494.00
00130 FRINGE BENEFITS	
010-020-00130-00013 SOCIAL SECURITY	7,994.00
010-020-00130-00014 RETIREMENT	7,158.00
010-020-00130-00015 WORKMENS COMPENSATION	585.00
00130 FRINGE BENEFITS	15,737.00
00150 OTHER EXPENSE	
010-020-00150-00017 TRAVEL IN COUNTY	1,200.00
010-020-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-020-00150-00024 MAINT ON EQUIPMENT	1,000.00
010-020-00150-00032 OPERATIONAL	4,000.00
010-020-00150-00033 POSTAGE	35,000.00
010-020-00150-00041 TELEPHONE	1,070.00
010-020-00150-00068 ADVERTISING	300.00
010-020-00150-00080 DUES: ORGANIZATIONS	60.00
010-020-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
00150 OTHER EXPENSE	44,380.00
020 TREASURER	164,611.00

NOTE: LINE 02000 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
021 AUDITOR	
00110 SALARY	
010-021-00110-02100 AUDITOR	34,615.00
010-021-00110-02101 CHIEF DEPUTY AUDITOR	29,147.00
010-021-00110-02102 DEPUTY AUDITOR	23,485.00
010-021-00110-02103 ACCOUNT CLERK II AUDITOR	19,293.00
010-021-00110-02106 ACCOUNT CLERK II AUDITOR	19,293.00
00110 SALARY	125,833.00
00130 FRINGE BENEFITS	
010-021-00130-00013 SOCIAL SECURITY	9,625.00
010-021-00130-00014 RETIREMENT	8,619.00
010-021-00130-00015 WORKMENS COMPENSATION	705.00
00130 FRINGE BENEFITS	18,949.00
00150 OTHER EXPENSE	
010-021-00150-00017 TRAVEL IN COUNTY	250.00
010-021-00150-00018 TRAVEL OUT OF COUNTY	1,100.00
010-021-00150-00024 MAINT ON EQUIPMENT	132.00
010-021-00150-00032 OPERATIONAL	700.00
010-021-00150-00041 TELEPHONE	1,302.00
010-021-00150-00068 ADVERTISING	-60.00
010-021-00150-00080 DUES: ORGANIZATIONS	84.00
010-021-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,960.00
010-021-00150-00840 CAP EXPEND EQUIP	275.00
010-021-00150-21032 FORFIT LAND COMMISSION	4,727.00
00150 OTHER EXPENSE	11,590.00
021 AUDITOR	156,372.00

NOTE: LINE 02100 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

022 SUPERVISOR

00110 SALARY

010-022-00110-02200	COUNTY SUPERVISOR	55,733.00
010-022-00110-02202	ADMINST ASST II SUPERVISO	28,011.00
010-022-00110-02203	SECRETARY II SUPERVISOR	19,281.00
010-022-00110-22001	E-911 TECHNICIAN	19,668.00
010-022-00110-22002	E-911 TECHNICIAN	20,258.00
010-022-00110-22120	P/T CLERKS	10,650.00
00110 SALARY		153,601.00

00112 SALARY - FEDERAL FUNDS

010-022-00112-02204	EQUIP OPERATOR III RD&BR	20,052.00
010-022-00112-02205	LABOR FOREMAN II RD MAINT	25,634.00
010-022-00112-02206	EQUIP OPERATOR I RD & BR	23,727.00
010-022-00112-02207	EQUIP OPERATOR I RD & BR	19,872.00
010-022-00112-02208	ROAD CONSTRUCTION FOREMAN	24,397.00
010-022-00112-02209	EQUIP OPERATOR SPECIALIST	21,056.00
010-022-00112-02210	LABORER - ROADS & BRIDGES	22,814.00
010-022-00112-02211	ASSIST ROAD MAINT FOREMAN	33,105.00
010-022-00112-02212	EQUIP OPERATOR III R & B	19,468.00
010-022-00112-02213	EQUIP OPERATOR I R & B	16,643.00
010-022-00112-02214	EQUIP OPERATOR III R & B	20,554.00
010-022-00112-02215	EQUIP OPERATOR III R & B	23,942.00
010-022-00112-02216	EQUIP OPERATOR II R & B	18,539.00
010-022-00112-02217	EQUIP OPERATOR I RD & BR	20,468.00
010-022-00112-02218	EQUIP OPERATOR III R & B	24,661.00
010-022-00112-02220	ROADS & BRIDGES SUPERVISO	30,572.00
010-022-00112-02221	EQUIP OPERATOR II RD & BR	17,999.00
010-022-00112-02223	SECURITY GUARD ROAD & BRI	15,092.00
010-022-00112-02224	EQUIP OPERATOR III R & B	20,554.00
010-022-00112-02225	LABOR FOREMAN I RD MAINT	29,432.00
010-022-00112-02227	EQUIP OPERATOR III R & B	20,052.00
010-022-00112-02228	ROAD ROW/E-911 TECHNICIAN	29,413.00
010-022-00112-02229	EQUIP OPERATOR III RD&BR	20,052.00
010-022-00112-02230	EQUIP OPERATOR II RD&BR	18,539.00
010-022-00112-02231	EQUIP OPERATOR I RD & BR	16,643.00
010-022-00112-02232	EQUIP OPERATOR I RD & BR	16,643.00
010-022-00112-02233	EQUIP OPERATOR III RD&BR	19,468.00
010-022-00112-02234	EQUIP OPERATOR I RD & BR	16,643.00
010-022-00112-02235	EQUIP OPERATOR I RD & BR	17,141.00
010-022-00112-02236	EQUIP OPERATOR III RD&BR	20,553.00
010-022-00112-02237	SIGN OFFICER	17,141.00
010-022-00112-02238	P/T SECURITY GUARD	5,524.00
00112 SALARY - FEDERAL FUNDS		666,693.00

00130 FRINGE BENEFITS

FISCAL YEAR 1996-1997

010-022-00130-00013 SOCIAL SECURITY	11,404.00
010-022-00130-00014 RETIREMENT	56,171.00
010-022-00130-00015 WORKMENS COMPENSATION	98,840.00
010-022-00130-22214 PRISONER WORKMENS COMP	609.00
00130 FRINGE BENEFITS	167,024.00
00132 FRINGE - FEDERAL FUNDS	
010-022-00132-00013 SOCIAL SECURITY	50,981.00
00132 FRINGE - FEDERAL FUNDS	50,981.00
00150 OTHER EXPENSE	
010-022-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-022-00150-00024 MAINT ON EQUIPMENT	9,940.00
010-022-00150-00041 TELEPHONE	4,664.00
010-022-00150-00065 CLOTHING: UNIFORMS	4,806.00
010-022-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	550.00
010-022-00150-00840 CAP EXPEND EQUIP	13,000.00
010-022-00150-00870 CAP EXPEND VEHICLES/EQUIP	150,000.00
010-022-00150-22870 CAP. EX. EQUIP. VEH E 911	25,000.00
010-022-00150-22881 CAP EXP ROAD PAVING/BRIDG	2000,000.00
00150 OTHER EXPENSE	2208,460.00
00255 STATE EXPENSE	
010-022-00255-00032 OPERATIONAL	142,900.00
00255 STATE EXPENSE	142,900.00
022 SUPERVISOR	3389,659.00

NOTE: FEDERAL EXPENSE, LINES 02204 - 02238 REPRESENTS EXPENDITURES OF FUNDS FOR ROAD WORK FROM THE NATIONAL FOREST TIMBER SALES.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	116,000.00
GAS	28,000.00
DIESEL	30,000.00

TOTAL SUPERVISOR	174,000.00

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR E-911:

MAINTENANCE ON VEHICLES	3,000.00
GAS	2,500.00

TOTAL E-911	5,500.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

023 PROBATE JUDGE

00110 SALARY

010-023-00110-02301	ASSOCIATE PROBATE JUDGE	25,897.00
010-023-00110-02302	DEPUTY PROBATE JUDGE	22,351.00
010-023-00110-02303	ACCOUNT CLERK II PROBATE	18,186.00
010-023-00110-02304	ACCT CLERK I PROBATE (PT)	8,204.00
010-023-00110-62300	PROBATE JUDGE	54,039.00
00110	SALARY	128,677.00

00130 FRINGE BENEFITS

010-023-00130-00013	SOCIAL SECURITY	9,844.00
010-023-00130-00014	RETIREMENT	8,815.00
010-023-00130-00015	WORKMENS COMPENSATION	721.00
00130	FRINGE BENEFITS	19,380.00

00150 OTHER EXPENSE

010-023-00150-00018	TRAVEL OUT OF COUNTY	988.00
010-023-00150-00024	MAINT ON EQUIPMENT	6,500.00
010-023-00150-00025	PROFESSIONAL	300.00
010-023-00150-00026	COURT EXPENSE	10,000.00
010-023-00150-00032	OPERATIONAL	10,000.00
010-023-00150-00041	TELEPHONE	1,799.00
010-023-00150-00056	DATA PROCESSING	8,000.00
010-023-00150-00080	DUES: ORGANIZATIONS	135.00
010-023-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,755.00
010-023-00150-00840	CAP EXPEND EQUIP	14,475.00
00150	OTHER EXPENSE	54,952.00
023	PROBATE JUDGE	203,009.00

NOTE: LINE 62300 IS SUBJECT TO STATE SUPPLEMENT
OF \$1,575.00.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
025 TAX COLLECTOR	
00110 SALARY	
010-025-00110-02500 TAX COLLECTOR	35,422.00
010-025-00110-02501 DEPUTY TAX COLLECTOR	22,137.00
010-025-00110-02502 ACCOUNT CLERK I DEL TAX	16,811.00
010-025-00110-02503 ACCOUNT CLERK I D/TAX PT	8,204.00
00110 SALARY	82,574.00
00130 FRINGE BENEFITS	
010-025-00130-00013 SOCIAL SECURITY	6,317.00
010-025-00130-00014 RETIREMENT	5,656.00
010-025-00130-00015 WORKMENS COMPENSATION	462.00
00130 FRINGE BENEFITS	12,435.00
00150 OTHER EXPENSE	
010-025-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-025-00150-00024 MAINT ON EQUIPMENT	300.00
010-025-00150-00032 OPERATIONAL	1,900.00
010-025-00150-00033 POSTAGE	3,050.00
010-025-00150-00041 TELEPHONE	816.00
010-025-00150-00080 DUES: ORGANIZATIONS	70.00
010-025-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
00150 OTHER EXPENSE	8,236.00
025 TAX COLLECTOR	103,245.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

026 PUBLIC BUILDINGS

00110 SALARY

010-026-00110-02600	MAINTENANCE SUPERVISOR	31,796.00
010-026-00110-02601	MAINTENANCE MECHANIC	20,248.00
010-026-00110-02602	CUSTODIAN II PUBLIC BLDG	20,259.00
010-026-00110-02603	CUSTODIAN I PUBLIC BLDG	16,976.00
010-026-00110-02604	CUSTODIAN I PUBLIC BLDG	16,482.00
010-026-00110-02605	CUSTODIAN I PUBLIC BLDG	16,482.00
010-026-00110-02606	MAINTENANCE MECHANIC	20,248.00
010-026-00110-02607	CUSTODIAN I PUBLIC BLDG	16,001.00
010-026-00110-02608	CUSTODIAN I PUBLIC BLDG	16,001.00
00110 SALARY		174,493.00

00130 FRINGE BENEFITS

010-026-00130-00013	SOCIAL SECURITY	13,349.00
010-026-00130-00014	RETIREMENT	11,953.00
010-026-00130-00015	WORKMENS COMPENSATION	9,283.00
00130 FRINGE BENEFITS		34,585.00

00150 OTHER EXPENSE

010-026-00150-00024	MAINT ON EQUIPMENT	2,000.00
010-026-00150-00032	OPERATIONAL	12,500.00
010-026-00150-00037	EQUIP: (LEASED OR RENTED)	600.00
010-026-00150-00041	TELEPHONE	514.00
010-026-00150-00065	CLOTHING; UNIFORMS	1,350.00
010-026-00150-00071	RENT	5,500.00
010-026-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	400.00
010-026-00150-00840	CAP EXPEND EQUIP	800.00
010-026-00150-26881	PAVING	25,150.00
00150 OTHER EXPENSE		48,814.00

00220 MAINT ON BUILDINGS

010-026-00220-00932	AIRPORT HOUSE MAINT	4,500.00
010-026-00220-01132	ANIMAL SHELTER MAINT	1,000.00
010-026-00220-01220	COURTHOUSE BLDG MAINT	10,000.00
010-026-00220-02226	PUBLIC SERV BLDG MAINT	2,500.00
010-026-00220-03220	ROCK BLDG MAINT	1,000.00
010-026-00220-04220	AG BLDG MAINT	5,500.00
010-026-00220-05220	WELFARE BLDG MAINT	800.00
010-026-00220-06220	ANNEX BLDG MAINT	1,000.00
010-026-00220-07220	HEALTH DEPT BLDG MAINT	13,000.00
010-026-00220-08220	MOTOR POOL BLDG MAINT	2,000.00
010-026-00220-09220	REA BUILDING MAINT	1,000.00
010-026-00220-10101	LIBRARY WAL BLDG MAINT	6,500.00
010-026-00220-10102	LIBRARY SENECA BLDG MAINT	1,500.00
010-026-00220-10103	LIBRARY WEST BLDG MAINT	1,500.00

FISCAL YEAR 1996-1997

010-026-00220-10221	BROWN BLDG MAINT	2,000.00
010-026-00220-11220	ROAD DEPT WAREHOUSE MAINT	800.00
010-026-00220-13220	LAKEVEIW BLDG MAINT	3,500.00
010-026-00220-15220	VOTER REG BUILDING	400.00
010-026-00220-26220	FOOD SER BLDG MAINT	1,500.00
00220	MAINT ON BUILDINGS	60,000.00
00350 MATERIALS-SUPPLIES		
010-026-00350-26352	SUPPLIES DSS	2,500.00
00350	MATERIALS-SUPPLIES	2,500.00
00420 GAS & FUEL OIL		
010-026-00420-01420	COURTHOUSE HEAT	6,500.00
010-026-00420-02420	PUBLIC BLDG HEAT	2,596.00
010-026-00420-03420	ROCK BLDG HEAT	1,650.00
010-026-00420-04420	AGRICULTURE BLDG HEAT	2,300.00
010-026-00420-05420	SOLID WASTE BUILDING HEAT	1,500.00
010-026-00420-06420	SENECA HEALTH DEPT HEAT	2,000.00
010-026-00420-08420	MOTOR POOL HEAT	3,540.00
010-026-00420-10420	BROWN BLDG DSS HEAT	1,650.00
010-026-00420-12420	OFFICE ROAD DEPT HEAT	1,800.00
010-026-00420-14420	ANNEX BUILDING HEAT	2,125.00
010-026-00420-26420	FOOD SER BLDG HEAT	600.00
00420	GAS & FUEL OIL	26,261.00
00430 ELECTRICITY		
010-026-00430-01430	COURTHOUSE ELECT	30,000.00
010-026-00430-02430	PUBLIC SER BLDG ELECT	5,860.00
010-026-00430-03430	ROCK BLDG ELECTRICITY	4,500.00
010-026-00430-04430	AG BLDG ELECT	6,646.00
010-026-00430-05430	SOLID WASTE BUILDING ELEC	2,650.00
010-026-00430-06430	SENECA HEALTH DEPT ELECT	6,000.00
010-026-00430-07430	WAL HEALTH DEPT ELECTRIC	19,500.00
010-026-00430-08430	MOTOR POOL ELECT	5,200.00
010-026-00430-09430	STORAGE BLDG ELECT	520.00
010-026-00430-10430	BROWN BLDG ELECT	13,700.00
010-026-00430-11430	SHOP ROAD DEPT ELECT	1,283.00
010-026-00430-12430	OFFICE ROAD DEPT ELECT	1,399.00
010-026-00430-13430	REA ELECTRIC	5,700.00
010-026-00430-14430	ANNEX BUILDING ELECT	3,180.00
010-026-00430-15430	VOTER REG BUILDING ELECT	3,180.00
010-026-00430-16430	STOKNADE WAR/HOU ELECTRIC	502.00
010-026-00430-17431	LIBRARY WALHALLA ELECTRIC	38,000.00
010-026-00430-17432	LIBRARY SENECA ELECTRIC	13,000.00
010-026-00430-17433	LIBRARY WEST ELECTRIC	10,000.00
010-026-00430-17434	LIBRARY SALEM ELECTRIC	2,000.00
010-026-00430-26430	FOOD SER BLDG ELECTRIC	1,431.00
00430	ELECTRICITY	174,251.00

FISCAL YEAR 1996-1997

00440 WATER/SEWER/GARBAGE	
010-026-00440-01440 COURTHOUSE WATER	1,800.00
010-026-00440-02440 PUBLIC SER BLDG WATER	780.00
010-026-00440-03440 ROCK BLDG WATER	400.00
010-026-00440-04440 AG BLDG WATER	800.00
010-026-00440-05440 SOLID WASTE WATER	480.00
010-026-00440-06440 SENECA HEALTH DEPT WATER	850.00
010-026-00440-07440 WAL HEALTH DEPT WATER	1,500.00
010-026-00440-08440 MOTOR POOL WATER	1,350.00
010-026-00440-09440 STR BLDG RD DEPT WATER	200.00
010-026-00440-10440 BROWN BLDGE WATER	980.00
010-026-00440-13440 REA WATER	400.00
010-026-00440-14440 ANNEX BUILDING WATER	540.00
010-026-00440-15440 VOTER REG BUILDING WATER	430.00
010-026-00440-17441 LIBRARY WALHALLA WATER	1,500.00
010-026-00440-17442 LIBRARY SENECA WATER	400.00
010-026-00440-17443 LIBRARY WESTMINSTER WATER	400.00
010-026-00440-26440 FOOD SER BLDG WATER	215.00
00440 WATER/SEWER/GARBAGE	13,025.00
026 PUBLIC BUILDINGS	533,929.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,250.00
GAS	2,000.00
DIESEL	50.00

TOTAL PUBLIC BUILDINGS	4,350.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

027 CORONER

00110 SALARY

010-027-00110-02700 CORONER 14,557.00

010-027-00110-02701 SECRETARY I CORONER PT 6,298.00

00110 SALARY 20,855.00

00130 FRINGE BENEFITS

010-027-00130-00013 SOCIAL SECURITY 1,595.00

010-027-00130-00014 RETIREMENT 1,429.00

010-027-00130-00015 WORKMENS COMPENSATION 746.00

00130 FRINGE BENEFITS 3,770.00

00150 OTHER EXPENSE

010-027-00150-00017 TRAVEL IN COUNTY 100.00

010-027-00150-00018 TRAVEL OUT OF COUNTY 650.00

010-027-00150-00024 MAINT ON EQUIPMENT 800.00

010-027-00150-00025 PROFESSIONAL 27,000.00

010-027-00150-00026 COURT EXPENSE 200.00

010-027-00150-00032 OPERATIONAL 1,900.00

010-027-00150-00041 TELEPHONE 878.00

010-027-00150-00065 CLOTHING: UNIFORMS 500.00

010-027-00150-00080 DUES: ORGANIZATIONS 150.00

010-027-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 2,000.00

010-027-00150-00840 CAP EXPEND EQUIP 700.00

00150 OTHER EXPENSE 34,878.00

027 CORONER 59,503.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES 1,000.00
GAS 1,000.00

TOTAL CORONER 2,000.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
028 PERSONNEL	
00110 SALARY	
010-028-00110-02801 PERSONNEL COORDINATOR	22,557.00
010-028-00110-02802 ASSISTANT PERSONNEL COORD	17,999.00
00110 SALARY	40,556.00
00130 FRINGE BENEFITS	
010-028-00130-00013 SOCIAL SECURITY	3,102.00
010-028-00130-00014 RETIREMENT	2,728.00
010-028-00130-00015 WORKMENS COMPENSATION	227.00
00130 FRINGE BENEFITS	6,057.00
00150 OTHER EXPENSE	
010-028-00150-00018 TRAVEL OUT OF COUNTY	50.00
010-028-00150-00024 MAINT ON EQUIPMENT	350.00
010-028-00150-00027 SAFETY EQUIPMENT	13,000.00
010-028-00150-00032 OPERATIONAL	3,300.00
010-028-00150-00041 TELEPHONE	651.00
010-028-00150-00062 MEDICAL	16,000.00
010-028-00150-00068 ADVERTISING	5,500.00
010-028-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	300.00
010-028-00150-00840 CAP EXPEND EQUIP	1,550.00
00150 OTHER EXPENSE	40,701.00
028 PERSONNEL	87,314.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
029 FUND DISTRIBUTION	
00150 OTHER EXPENSE	
010-029-00150-29050 R/FIRES INS FEES	76,063.00
010-029-00150-29200 MINI BOTTLE	56,238.00
00150 OTHER EXPENSE	132,301.00
029 FUND DISTRIBUTION	132,301.00

NOTE: LINES 29050 AND 29200 ARE SUBJECT TO STATE
APPROPRIATIONS.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
030 DIST FOR BOND SINKING	
00150 OTHER EXPENSE	
010-030-00150-30730 BOND SINKING PRIOR 1981	63,408.00
010-030-00150-30732 BOND SINKING 1991	162,913.00
010-030-00150-30733 BOND SINKING FUND 1993	162,833.00
010-030-00150-30734 BOND SINKING 1993 S W	855,062.00
010-030-00150-30780 DEL BOND TAX PENALTY P/CY	29,118.00
00150 OTHER EXPENSE	1273,334.00
030 DIST FOR BOND SINKING	1273,334.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

031 COMMUNICATIONS

00110 SALARY

010-031-00110-03100	CHIEF DISPATCHER	21,900.00
010-031-00110-03101	ASST CHIEF DISPATCHER	19,488.00
010-031-00110-03102	EMERGENCY DISPATCHER	17,141.00
010-031-00110-03103	EMERGENCY DISPATCHER	16,643.00
010-031-00110-03104	EMERGENCY DISPATCHER	17,141.00
010-031-00110-03105	SECRETARY II COMMUNICATIO	25,156.00
010-031-00110-03106	ACCOUNTING TECH COMMUNICA	19,478.00
010-031-00110-03107	RECORDS CLERK COMMUNICATI	20,063.00
010-031-00110-03108	EMERGENCY DISPATCHER	17,656.00
010-031-00110-03109	EMERGENCY DISPATCHER	16,643.00
010-031-00110-03110	EMERGENCY DISPATCHER	16,642.00
010-031-00110-03111	EMERGENCY DISPATCHER	17,141.00
010-031-00110-03112	RECORDS CLERK COMMUNICATI	18,361.00
010-031-00110-03113	EMERGENCY DISPATCHER	16,643.00
010-031-00110-03114	EMERGENCY DISPATCHER	16,643.00
00110 SALARY		276,719.00

00120 TEMPORARY SALARY

010-031-00120-00710	OVERTIME/COMP SAL/FRINGE	20,600.00
00120 TEMPORARY SALARY		20,600.00

00130 FRINGE BENEFITS

010-031-00130-00013	SOCIAL SECURITY	21,169.00
010-031-00130-00014	RETIREMENT	18,955.00
010-031-00130-00015	WORKMENS COMPENSATION	1,356.00
00130 FRINGE BENEFITS		41,480.00

00150 OTHER EXPENSE

010-031-00150-00024	MAINT ON EQUIPMENT	27,775.00
010-031-00150-00032	OPERATIONAL	12,000.00
010-031-00150-00041	TELEPHONE	10,648.00
010-031-00150-00043	ELECTRICITY	900.00
010-031-00150-00056	DATA PROCESSING	3,942.00
010-031-00150-00040	CAP EXPEND EQUIP	104,165.00
00150 OTHER EXPENSE		159,430.00

031 COMMUNICATIONS

498,229.00

NOTE:

LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE COMMUNICATION'S BUDGET.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
033 JUVENILE SERVICES	
00150 OTHER EXPENSE	
010-033-00150-00911 CONTRACT	35,000.00
00150 OTHER EXPENSE	35,000.00
033 JUVENILE SERVICES	35,000.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
034 PROBATION OFFICE	
00150 OTHER EXPENSE	
010-034-00150-00024 MAINT ON EQUIPMENT	86.00
010-034-00150-00032 OPERATIONAL	193.00
010-034-00150-00041 TELEPHONE	4,345.00
00150 OTHER EXPENSE	4,624.00
034 PROBATION OFFICE	4,624.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
036 FINANCE OFFICE	
00110 SALARY	
010-036-00110-03600 FINANCE DIRECTOR	49,006.00
010-036-00110-03601 FINANCE & ACCOUNTING ASST	26,674.00
00110 SALARY	75,680.00
00130 FRINGE BENEFITS	
010-036-00130-00013 SOCIAL SECURITY	5,790.00
010-036-00130-00014 RETIREMENT	5,184.00
010-036-00130-00015 WORKMENS COMPENSATION	423.00
00130 FRINGE BENEFITS	11,397.00
00150 OTHER EXPENSE	
010-036-00150-00017 TRAVEL IN COUNTY	48.00
010-036-00150-00018 TRAVEL OUT OF COUNTY	120.00
010-036-00150-00024 MAINT ON EQUIPMENT	5,238.00
010-036-00150-00032 OPERATIONAL	2,610.00
010-036-00150-00041 TELEPHONE	1,182.00
010-036-00150-00056 DATA PROCESSING	2,571.00
010-036-00150-00068 ADVERTISING	125.00
010-036-00150-00080 DUES: ORGANIZATIONS	25.00
010-036-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	150.00
00150 OTHER EXPENSE	12,069.00
036 FINANCE OFFICE	99,146.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
039 BOARD / ASSESSMENT APPEAL	
00110 SALARY	
010-039-00110-03900 BOARD MEMBERS	6,000.00
00110 SALARY	6,000.00
00120 TEMPORARY SALARY	
010-039-00120-39121 PART TIME	2,884.00
00120 TEMPORARY SALARY	2,884.00
00130 FRINGE BENEFITS	
010-039-00130-00013 SOCIAL SECURITY	220.00
010-039-00130-00015 WORKMENS COMPENSATION	16.00
00130 FRINGE BENEFITS	236.00
00150 OTHER EXPENSE	
010-039-00150-00017 TRAVEL IN COUNTY	1,500.00
010-039-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-039-00150-00025 PROFESSIONAL	550.00
010-039-00150-00032 OPERATIONAL	250.00
010-039-00150-00041 TELEPHONE	240.00
010-039-00150-00068 ADVERTISING	50.00
010-039-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	100.00
00150 OTHER EXPENSE	2,990.00
039 BOARD / ASSESSMENT APPEAL	12,110.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
043 OLEC COMPUTER CENTER	
00150 OTHER EXPENSE	
010-043-00150-00024 MAINT ON EQUIPMENT	29,937.00
010-043-00150-00056 DATA PROCESSING	12,885.00
010-043-00150-00840 CAP EXPEND EQUIP	22,805.00
00150 OTHER EXPENSE	65,627.00
043 OLEC COMPUTER CENTER	65,627.00

NOTE: FOR DEPARTMENTS 4 (SHERIFF), 60 (MAGISTRATE) AND
74 (LAW ENFORCEMENT CENTER)

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
045 COUNTY COUNCIL	
00110 SALARY	
010-045-00110-04500 COUNCIL MEMBER	6,000.00
010-045-00110-04501 COUNCIL MEMBER	6,000.00
010-045-00110-04502 COUNCIL MEMBER	6,000.00
010-045-00110-04503 COUNCIL MEMBER	6,000.00
010-045-00110-04504 COUNCIL MEMBER	6,000.00
010-045-00110-04505 CLERK TO COUNTY COUNCIL	30,609.00
00110 SALARY	60,609.00
00130 FRINGE BENEFITS	
010-045-00130-00013 SOCIAL SECURITY	4,637.00
010-045-00130-00014 RETIREMENT	4,152.00
010-045-00130-00015 WORKMENS COMPENSATION	339.00
00130 FRINGE BENEFITS	9,128.00
00150 OTHER EXPENSE	
010-045-00150-00018 TRAVEL OUT OF COUNTY	1,000.00
010-045-00150-00032 OPERATIONAL	4,000.00
010-045-00150-00080 DUES: ORGANIZATIONS	1,200.00
010-045-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	500.00
00150 OTHER EXPENSE	6,700.00
045 COUNTY COUNCIL	76,437.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
049 SOLID WASTE	
49170 TRANS TO/FROM SWC ENTERPR	
010-049-49170-49170 TRANS TO/FROM SWC ENTERPR	2634,790.00
49170 TRANS TO/FROM SWC ENTERPR	2634,790.00
049 SOLID WASTE	2634,790.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
050 CHARITY MEDICAL	
00150 OTHER EXPENSE	
010-050-00150-00083 GRANT TO INDEPEN AGENCIES	32,000.00
010-050-00150-05083 S C MED ASST INDIGENT ACT	204,441.00
010-050-00150-50881 EMERGENCY GRAVEL	5,000.00
00150 OTHER EXPENSE	241,441.00
050 CHARITY MEDICAL	241,441.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS		
053 EMERGENCY PREPAREDNESS		
00110 SALARY		
010-053-00110-55300	EMER PREPAREDNESS DIRECTOR	29,971.00
010-053-00110-55301	ADM ASSIST 1 EMER/PRE	27,474.00
010-053-00110-55302	SECRETARY I EMER/PREP	19,107.00
00110 SALARY		76,552.00
00130 FRINGE BENEFITS		
010-053-00130-00013	SOCIAL SECURITY	5,857.00
010-053-00130-00015	WORKMENS COMPENSATION	1,723.00
010-053-00130-05314	WORKMENS COMP VOL RESCUE	17,025.00
010-053-00130-55314	RETIREMENT	5,244.00
010-053-00130-55316	HEALTH INS	9,702.00
00130 FRINGE BENEFITS		39,551.00
00150 OTHER EXPENSE		
010-053-00150-00017	TRAVEL IN COUNTY	50.00
010-053-00150-00018	TRAVEL OUT OF COUNTY	100.00
010-053-00150-00024	MAINT ON EQUIPMENT	5,100.00
010-053-00150-00032	OPERATIONAL	12,700.00
010-053-00150-00034	FOOD	1,000.00
010-053-00150-00041	TELEPHONE	3,090.00
010-053-00150-00056	DATA PROCESSING	500.00
010-053-00150-00080	DUES: ORGANIZATIONS	240.00
010-053-00150-00083	GRANT TO INDEPEN AGENCIES	15,600.00
010-053-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	4,300.00
010-053-00150-00840	CAP EXPEND EQUIP	26,630.00
010-053-00150-00870	CAP EXPEND VEHICLES/EQUIP	52,500.00
00150 OTHER EXPENSE		121,810.00
053 EMERGENCY PREPAREDNESS		237,913.00

NOTE: LINES 55300 - 55302 AND 55313 - 55316 ARE SUBJECT TO A 50% REIMBURSEMENT FROM FEDERAL. THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	5,000.00
GAS	900.00

TOTAL EMERGENCY PREPAREDNESS	5,900.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
055 DEPT OF SOCIAL SERVICES	
00110 SALARY	
010-055-00110-05501 BOARD MEMBER	200.00
010-055-00110-05502 BOARD MEMBER	200.00
010-055-00110-05503 BOARD MEMBER	200.00
010-055-00110-05504 BOARD MEMBER	200.00
010-055-00110-05505 BOARD MEMBER	200.00
00110 SALARY	1,000.00
00150 OTHER EXPENSE	
010-055-00150-00024 MAINT ON EQUIPMENT	1,000.00
010-055-00150-00032 OPERATIONAL	1,000.00
010-055-00150-00041 TELEPHONE	2,595.00
010-055-00150-00840 CAP EXPEND EQUIP	75.00
010-055-00150-55831 PAUPER FUNERALS	5,000.00
00150 OTHER EXPENSE	9,670.00
055 DEPT OF SOCIAL SERVICES	10,670.00

NOTE: LINES 00031, 00041 ARE SUBJECT TO 50% FEDERAL REIMBURSEMENT. SEE PUBLIC BUILDINGS FOR WATER, ELECTRICITY, CUSTODIAL SUPPLIES AND GROUNDS UPKEEP. SEE GENERAL FOR INSURANCE.

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
056 PURCHASING	
00110 SALARY	
010-056-00110-05600 PURCHASING AGENT	36,505.00
010-056-00110-05601 PURCHASING ASSISTANT	23,472.00
010-056-00110-05602 SECRETARY PURCHASING	16,004.00
010-056-00110-05603 BUYER	19,281.00
00110 SALARY	95,262.00
00130 FRINGE BENEFITS	
010-056-00130-00013 SOCIAL SECURITY	7,287.00
010-056-00130-00014 RETIREMENT	6,525.00
010-056-00130-00015 WORKMENS COMPENSATION	534.00
00130 FRINGE BENEFITS	14,346.00
00150 OTHER EXPENSE	
010-056-00150-00017 TRAVEL IN COUNTY	200.00
010-056-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-056-00150-00024 MAINT ON EQUIPMENT	1,255.00
010-056-00150-00032 OPERATIONAL	3,800.00
010-056-00150-00041 TELEPHONE	1,952.00
010-056-00150-00068 ADVERTISING	800.00
010-056-00150-00080 DUES: ORGANIZATIONS	60.00
010-056-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,840.00
010-056-00150-00840 CAP EXPEND EQUIP	550.00
00150 OTHER EXPENSE	10,757.00
056 PURCHASING	120,365.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS		
057 HEALTH DEPARTMENT		
00150 OTHER EXPENSE		
010-057-00150-00022 MAINT BUILDINGS/GROUNDS		50.00
010-057-00150-00024 MAINT ON EQUIPMENT		3,320.00
010-057-00150-00025 PROFESSIONAL		13,000.00
010-057-00150-00032 OPERATIONAL		16,000.00
010-057-00150-00033 POSTAGE		203.00
010-057-00150-00041 TELEPHONE		5,161.00
010-057-00150-00062 MEDICAL		18,000.00
010-057-00150-00071 RENT		18,600.00
00150 OTHER EXPENSE		74,334.00
057 HEALTH DEPARTMENT		74,334.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,500.00

TOTAL HEALTH DEPARTMENT	2,500.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
058 ECONOMIC DEVELOPMENT COMM	
00110 SALARY	
010-058-00110-05801 ADMINISTRATIVE ASSIST E/D	25,897.00
010-058-00110-05802 ECONOMIC DEV DIRECTOR	39,486.00
00110 SALARY	65,383.00
00130 FRINGE BENEFITS	
010-058-00130-00013 SOCIAL SECURITY	5,002.00
010-058-00130-00014 RETIREMENT	4,478.00
010-058-00130-00015 WORKMENS COMPENSATION	366.00
00130 FRINGE BENEFITS	9,846.00
00150 OTHER EXPENSE	
010-058-00150-00017 TRAVEL IN COUNTY	500.00
010-058-00150-00018 TRAVEL OUT OF COUNTY	750.00
010-058-00150-00022 MAINT BUILDINGS/GROUNDS	13,635.00
010-058-00150-00024 MAINT ON EQUIPMENT	1,200.00
010-058-00150-00025 PROFESSIONAL	1,000.00
010-058-00150-00032 OPERATIONAL	4,500.00
010-058-00150-00033 POSTAGE	400.00
010-058-00150-00041 TELEPHONE	1,203.00
010-058-00150-00042 GAS & FUEL OIL	1,580.00
010-058-00150-00043 ELECTRICITY	1,400.00
010-058-00150-00044 WATER/SEWER/GARBAGE	360.00
010-058-00150-00068 ADVERTISING	400.00
010-058-00150-00080 DUES: ORGANIZATIONS	350.00
010-058-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	700.00
010-058-00150-05825 INDUSTRIAL RECRUITMENT EX	1,200.00
00150 OTHER EXPENSE	29,178.00
058 ECONOMIC DEVELOPMENT COMM	104,407.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
059 VETERANS AFFAIRS	
00110 SALARY	
010-059-00110-05902 SECRETARY I VET AFFAIRS	17,485.00
010-059-00110-65900 VETERANS AFFAIRS OFFICER	29,986.00
00110 SALARY	47,471.00
00130 FRINGE BENEFITS	
010-059-00130-00013 SOCIAL SECURITY	3,632.00
010-059-00130-00014 RETIREMENT	3,252.00
010-059-00130-00015 WORKMENS COMPENSATION	266.00
00130 FRINGE BENEFITS	7,150.00
00150 OTHER EXPENSE	
010-059-00150-00018 TRAVEL OUT OF COUNTY	1,300.00
010-059-00150-00024 MAINT ON EQUIPMENT	500.00
010-059-00150-00032 OPERATIONAL	700.00
010-059-00150-00041 TELEPHONE	1,673.00
010-059-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	350.00
010-059-00150-00840 CAP EXPEND EQUIP	1,800.00
00150 OTHER EXPENSE	6,323.00
059 VETERANS AFFAIRS	60,944.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS

060 MAGISTRATE

00110 SALARY

010-060-00110-06000	CHIEF MAGISTRATE	36,407.00
010-060-00110-06001	TRAFFIC CLERK	21,924.00
010-060-00110-06002	MAGISTRATE	37,500.00
010-060-00110-06003	SECRETARY I MAGISTRATE	20,878.00
010-060-00110-06004	MAGISTRATE	29,682.00
010-060-00110-06005	SECRETARY I MAGISTRATE	20,270.00
010-060-00110-06006	SECRETARY 1 MAGISTRATE	16,976.00
010-060-00110-06007	SECRETARY MAGIST OFFICE	16,976.00
010-060-00110-06008	SECRETARY MAGIST OFFICE	16,976.00
00110 SALARY		217,689.00

00130 FRINGE BENEFITS

010-060-00130-00013	SOCIAL SECURITY	16,553.00
010-060-00130-00014	RETIREMENT	14,911.00
010-060-00130-00015	WORKMENS COMPENSATION	1,219.00
00130 FRINGE BENEFITS		32,783.00

00150 OTHER EXPENSE

010-060-00150-00017	TRAVEL IN COUNTY	1,000.00
010-060-00150-00018	TRAVEL OUT OF COUNTY	1,922.00
010-060-00150-00022	MAINT BUILDINGS/GROUNDS	200.00
010-060-00150-00024	MAINT ON EQUIPMENT	4,924.00
010-060-00150-00026	COURT EXPENSE	14,525.00
010-060-00150-00032	OPERATIONAL	6,000.00
010-060-00150-00041	TELEPHONE	5,030.00
010-060-00150-00042	GAS & FUEL OIL	1,830.00
010-060-00150-00043	ELECTRICITY	2,500.00
010-060-00150-00044	WATER/SEWER/GARBAGE	409.00
010-060-00150-00071	RENT	3,300.00
010-060-00150-00080	DUES: ORGANIZATIONS	230.00
010-060-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,006.00
010-060-00150-00840	CAP EXPEND EQUIP	2,900.00
00150 OTHER EXPENSE		47,772.00

060 MAGISTRATE

298,244.00

NOTE: 06000 INCLUDES A \$3,000.00 SUPPLEMENT FOR CHIEF MAGISTRATE.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	500.00

TOTAL MAGISTRATE	1,500.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
061 PLANNING COMMISSION	
00150 OTHER EXPENSE	
010-061-00150-00032 OPERATIONAL	10,000.00
00150 OTHER EXPENSE	10,000.00
061 PLANNING COMMISSION	10,000.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS
074 LAW ENFORCEMENT CENTER

00110 SALARY		
010-074-00110-07400	LAW ENFOR CENTER DIRECTOR	43,989.00
010-074-00110-07401	CORRECTIONAL OFFICER II	25,910.00
010-074-00110-07402	ASST SHIFT SUPERVISOR LEC	27,756.00
010-074-00110-07403	CORRECTIONAL OFFICER I	17,825.00
010-074-00110-07404	SHIFT SUPERVISOR LEC	27,474.00
010-074-00110-07405	CORRECT OFF II/MEDICAL T	19,858.00
010-074-00110-07406	SHIFT SUPERVISOR LEC	30,022.00
010-074-00110-07407	CORRECTIONAL OFFICER I	17,306.00
010-074-00110-07408	ASST SHIFT SUPERVISOR LEC	20,052.00
010-074-00110-07409	ASST SHIFT SUPERVISOR LEC	20,654.00
010-074-00110-07410	SHIFT SUPERVISOR LEC	29,147.00
010-074-00110-07411	CORR OFFICER II FOOD SERV	18,718.00
010-074-00110-07412	SECRETARY II LEC	25,156.00
010-074-00110-07413	CORRECTIONAL OFFICER I	17,825.00
010-074-00110-07414	CORRECTIONAL OFFICER II	18,719.00
010-074-00110-07415	TRANSPORTATION OFFICER LE	19,281.00
010-074-00110-07416	CORRECTIONAL OFFICER I	17,825.00
010-074-00110-07417	CORRECTIONAL OFFICER I	17,306.00
010-074-00110-07418	CORRECTIONAL OFFICER I	17,306.00
010-074-00110-07419	CORRECTIONAL OFFICER I	17,306.00
010-074-00110-07420	CORRECTIONAL OFFICER I	17,825.00
010-074-00110-07421	CORRECTIONAL OFFICER I	17,825.00
010-074-00110-07422	CORR OFFT I ASST FOOD SUP	17,306.00
00110 SALARY		502,391.00
00120 TEMPORARY SALARY		
010-074-00120-74125	SHIFT CHANGE SALARY	10,201.00
00120 TEMPORARY SALARY		10,201.00
00130 FRINGE BENEFITS		
010-074-00130-00013	SOCIAL SECURITY	38,433.00
010-074-00130-00014	RETIREMENT	52,788.00
010-074-00130-00015	WORKMENS COMPENSATION	21,126.00
010-074-00130-74014	PRISONER WORKMENS COMP	499.00
00130 FRINGE BENEFITS		112,846.00
00150 OTHER EXPENSE		
010-074-00150-00022	MAINT BUILDINGS/GROUNDS	13,624.00
010-074-00150-00024	MAINT ON EQUIPMENT	7,000.00
010-074-00150-00032	OPERATIONAL	30,000.00
010-074-00150-00033	POSTAGE	250.00
010-074-00150-00034	FOOD	75,466.00
010-074-00150-00041	TELEPHONE	1,970.00
010-074-00150-00042	GAS & FUEL OIL	300.00

FISCAL YEAR 1996-1997

010-074-00150-00043	ELECTRICITY	54,895.00
010-074-00150-00044	WATER/SEWER/GARBAGE	5,293.00
010-074-00150-00062	MEDICAL	60,000.00
010-074-00150-00065	CLOTHING: UNIFORMS	15,000.00
010-074-00150-00080	DUES: ORGANIZATIONS	125.00
010-074-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-074-00150-00840	CAP EXPEND EQUIP	21,921.00
010-074-00150-00850	CAP EXP BLDGS	66,025.00
010-074-00150-00881	CAP EXPEND DEPT PAVING	16,000.00
010-074-00150-74911	DYS DETENTION CENTER	9,877.00
00150	OTHER EXPENSE	378,846.00
074	LAW ENFORCEMENT CENTER	1004,284.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,500.00
GAS	2,000.00

TOTAL LAW ENFORCEMENT CENTER	4,500.00

FISCAL YEAR 1996-1997

010 LOCAL & GENERAL FUNDS	
077 DELEGATION	
00110 SALARY	
010-077-00110-07700 SECRETARY II LEG DELEGATI	24,423.00
00110 SALARY	24,423.00
00130 FRINGE BENEFITS	
010-077-00130-00013 SOCIAL SECURITY	1,868.00
010-077-00130-00014 RETIREMENT	1,673.00
010-077-00130-00015 WORKMENS COMPENSATION	137.00
00130 FRINGE BENEFITS	3,678.00
00150 OTHER EXPENSE	
010-077-00150-00017 TRAVEL IN COUNTY	500.00
010-077-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-077-00150-00024 MAINT ON EQUIPMENT	400.00
010-077-00150-00032 OPERATIONAL	1,000.00
010-077-00150-00041 TELEPHONE	1,151.00
010-077-00150-00840 CAP EXPEND EQUIP	500.00
00150 OTHER EXPENSE	3,851.00
077 DELEGATION	31,952.00

FISCAL YEAR 1996-1997

(12) CAPITAL PROJECTS FUND
REVENUES

012 CAPITAL PROJECTS FUNDS	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
012-080-00805-10345 BORROWED FOR HANGER	350,000.00
00805 OTHER LOCAL REVENUES	350,000.00
080 LOCAL REVENUES	350,000.00
012 CAPITAL PROJECTS FUNDS	350,000.00
	350,000.00

(12) CAPITAL PROJECTS FUND
EXPENDITURES

009 AERONAUTICS COMMISSION	
00150 OTHER EXPENSE	
012-009-00150-09851 AIRPORT HANGER	350,000.00
00150 OTHER EXPENSE	350,000.00
009 AERONAUTICS COMMISSION	350,000.00
012 CAPITAL PROJECTS FUNDS	350,000.00
	350,000.00

FISCAL YEAR 1996-1997

(13) SPECIAL REVENUE FUNDS
REVENUE

013 SPECIAL REVENUES	
080 LOCAL REVENUES	
00170 TRANS TO/FROM OTHER FUNDS	
013-080-00170-18170 PRT TRANSFER/MATCH GRANT	10,000.00
00170 TRANS TO/FROM OTHER FUNDS	10,000.00
00805 OTHER LOCAL REVENUES	
013-080-00805-11001 LIBRARY GIFTS	3,000.00
013-080-00805-11903 OUT COUNTY BOND FEE - CC	950.00
013-080-00805-14904 IMPACT FEE FOR TIRES	100.00
013-080-00805-15353 EPA FNE DUKE POWER	25,000.00
013-080-00805-18001 ALEXANDER CANNON HILL HOU	100.00
013-080-00805-53900 DUKE POWER CONTRI/SQUADS	5,750.00
00805 OTHER LOCAL REVENUES	34,900.00
080 LOCAL REVENUES	44,900.00
081 STATE REVENUES	
00810 STATE REVENUES	
013-081-00810-14904 IMPACT FEE FOR TIRES	26,555.00
013-081-00810-20091 ACCOMODATIONS TAX 30%	16,500.00
013-081-00810-20092 ACCOMODATIONS TAX 65%	35,750.00
013-081-00810-26003 DEA FUND REVENUE	5,000.00
00810 STATE REVENUES	83,805.00
081 STATE REVENUES	83,805.00
082 FEDERAL REVENUES	
00820 LIBRARY LSCA TITLE I	
013-082-00820-21006 LIB/PROJ III-E LD	5,749.00
013-082-00820-21008 LIB/PROJ III-D SSPC	5,749.00
00820 LIBRARY LSCA TITLE I	11,498.00
00830 FEDERAL REVENUES	
013-082-00830-26003 DEA FUND REVENUE	6,000.00
00830 FEDERAL REVENUES	6,000.00
082 FEDERAL REVENUES	17,498.00
013 SPECIAL REVENUES	146,203.00
	146,203.00

(13) SPECIAL REVENUE FUNDS
EXPENDITURES

002 COUNTY GRANTS	
00255 STATE EXPENSE	
013-002-00255-20091 ACCOMODATIONS TAX 30%	16,500.00
013-002-00255-20092 ACCOMODATIONS TAX 65%	35,750.00
00255 STATE EXPENSE	52,250.00

FISCAL YEAR 1996-1997

002 COUNTY GRANTS	52,250.00
004 SHERIFF'S DEPARTMENT	
00150 OTHER EXPENSE	
013-004-00150-04844 DEA FUND EXPENSE	5,000.00
00150 OTHER EXPENSE	5,000.00
00155 FEDERAL EXPENSE	
013-004-00155-04844 DEA FUND EXPENSE	6,000.00
00155 FEDERAL EXPENSE	6,000.00
004 SHERIFF'S DEPARTMENT	11,000.00
010 LIBRARY	
00150 OTHER EXPENSE	
013-010-00150-03510 MISC DONATIONS EXPENSE	3,000.00
00150 OTHER EXPENSE	3,000.00
00820 LIBRARY LSCA TITLE I	
013-010-00820-21006 LIB/PROJ III-E LD	5,749.00
013-010-00820-21008 LIB/PROJ III-D SSPC	5,749.00
00820 LIBRARY LSCA TITLE I	11,498.00
010 LIBRARY	14,498.00
018 PRT	
00150 OTHER EXPENSE	
013-018-00150-18850 ALEXANDER CANNON HILL HOU	100.00
013-018-00150-18851 MISCELLANEOUS GRANT MATCH	.00
013-018-00150-18856 PARD GRANT MATCH	5,000.00
013-018-00150-18857 STATE PRESERVATION MATCH	5,000.00
00150 OTHER EXPENSE	10,100.00
018 PRT	10,100.00
019 CLERK OF COURT	
013-019-00150-01935 BOND FEE DIST CLERK COURT	950.00
00150 OTHER EXPENSE	950.00
019 CLERK OF COURT	950.00
049 SOLID WASTE	
013-049-00150-14904 IMPACT FEE FOR TIRES	100.00
00150 OTHER EXPENSE	100.00
00255 STATE EXPENSE	
013-049-00255-14904 IMPACT FEE FOR TIRES	2,920.00
00255 STATE EXPENSE	2,920.00
49170 TRANS TO/FROM SWC ENTERPR	
013-049-49170-14904 IMPACT FEE FOR TIRES	23,635.00
49170 TRANS TO/FROM SWC ENTERPR	23,635.00

OCONEE COUNTY

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FISCAL YEAR 1996-1997

049 SOLID WASTE	26,655.00
053 EMERGENCY PREPAREDNESS	
00150 OTHER EXPENSE	
013-053-00150-53024 RADIO/ELECT MAINT COST	1,500.00
013-053-00150-53032 OPERATIONAL (OS & A C)	4,425.00
013-053-00150-53041 TELEPHONE (EQUIP & LINE)	3,530.00
013-053-00150-53084 FNF EXERCISE EXPENSE	1,209.00
013-053-00150-53841 CAPITAL EXP EQUIP (FNF)	14,336.00
013-053-00150-53900 DUKE POWER CONTRI/SQUADS	5,750.00
00150 OTHER EXPENSE	30,750.00
053 EMERGENCY PREPAREDNESS	30,750.00
013 SPECIAL REVENUES	146,203.00
	146,203.00

FISCAL YEAR 1996-1997

(14) AGENCY FUNDS
REVENUES

014 AGENCY FUNDS

080 LOCAL REVENUES

00801 TAXES SCHOOL DIST

014-080-00801-10100 DELINQ TAX/PEN PY PEN CY	300,000.00
014-080-00801-10200 CURRENT TAX	25938,120.00
014-080-00801-10201 INVENTORY TAX	144,465.00
014-080-00801-10220 CAR TAX	2475,900.00
014-080-00801-10280 TAX PENALTY	26,700.00
00801 TAXES SCHOOL DIST	28885,185.00

NOTE; LINE 10100 EQUALS ESTIMATED \$186,041 ALL PRIOR
YEAR TAXES AND \$113,959 PENALTIES.
LINE 10200 IS BASED ON 100% COLLECTIONS.

00802 TAXES TRI-CO-TEC BONDS

014-080-00802-10200 CURRENT TAX	281,380.00
014-080-00802-10220 CAR TAX	27,720.00
014-080-00802-10280 TAX PENALTY	424.00
00802 TAXES TRI-CO-TEC BONDS	309,524.00

00804 TAXES BONDS

014-080-00804-10100 DELINQ TAX/PEN PY PEN CY	70,652.00
014-080-00804-10200 CURRENT TAX	5192,740.00
014-080-00804-10201 INVENTORY TAX	24,866.00
014-080-00804-10220 CAR TAX	511,560.00
014-080-00804-10280 TAX PENALTY	7,082.00
00804 TAXES BONDS	5806,900.00

NOTE: LINE 10100 EQUALS ESTIMATED \$51,034 ALL PRIOR
YEAR TAXES AND \$19,618 PENALTIES.
LINE 10200 IS BASED ON 100% COLLECTIONS.

00806 TAXES TRI COUNTY TEC

014-080-00806-10100 DELINQ TAX/PEN PY PEN CY	6,537.00
014-080-00806-10200 CURRENT TAX	383,700.00
014-080-00806-10201 INVENTORY TAX	3,294.00
014-080-00806-10220 CAR TAX	37,800.00
014-080-00806-10280 TAX PENALTY	444.00
00806 TAXES TRI COUNTY TEC	431,775.00

NOTE: LINE 10100 EQUALS ESTIMATED \$4,933 ALL PRIOR
YEAR TAXES AND \$1,604 PENALTIES.

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FISCAL YEAR 1996-1997

LINE 10200 IS BASED ON 100% COLLECTIONS.

080 LOCAL REVENUES

35433,384.00

FISCAL YEAR 1996-1997

082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
014-082-00830-40010 NATIONAL FORESTRY	150,000.00
00830 FEDERAL REVENUES	150,000.00
082 FEDERAL REVENUES	150,000.00
014 AGENCY FUNDS	35583,384.00
	35583,384.00

(14) AGENCY FUNDS
EXPENDITURES

032 DISTRIBUTION FOR SCHOOLS	
00150 OTHER EXPENSE	
014-032-00150-32710 SCHOOL OPERATION	28585,185.00
014-032-00150-32713 DEL TAX & PEN OPER P/Y	300,000.00
014-032-00150-32724 BOND SINKING 1991	2134,113.00
014-032-00150-32725 1994 SCHOOL BONDS	2026,365.00
014-032-00150-32726 1995 SCHOOL BONDS	1575,770.00
014-032-00150-32800 DEL BOND TAX & PEN P/Y	70,652.00
00150 OTHER EXPENSE	34692,085.00
00155 FEDERAL EXPENSE	
014-032-00155-32711 NATIONAL FORESTRY (F-2)	150,000.00
00155 FEDERAL EXPENSE	150,000.00
032 DISTRIBUTION FOR SCHOOLS	34842,085.00

NOTE: LINES 32710, 32713, 32724 AND 32800
ARE SUBJECT TO TAXES COLLECTED.
LINE 32711 IS SUBJECT TO NATIONAL
FORESTRY TIMBER SALES.

035 TRI COUNTY TEC	
00150 OTHER EXPENSE	
014-035-00150-35700 TAX DISTRIBUTION	425,238.00
014-035-00150-35701 DEL TAX & PEN P/Y	6,537.00
014-035-00150-35704 96 TRI CO TEC BLD BOND	309,524.00
00150 OTHER EXPENSE	741,299.00
035 TRI COUNTY TEC	741,299.00

NOTE: LINE 35700 - 35702 ARE SUBJECT TO TAXES COLLECTED.

014 AGENCY FUNDS	35583,384.00
	35583,384.00

FISCAL YEAR 1996-1997

(16) ENTERPRISE FUND SOLID WASTE
REVENUES

016 SWC ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
016-080-00805-10348 INT INVEST SOLID WASTE	58,000.00
00805 OTHER LOCAL REVENUES	58,000.00
49170 TRANS TO/FROM SWC ENTERPR	
016-080-49170-14904 IMPACT FEE FOR TIRES	23,635.00
016-080-49170-49170 TRANS TO/FROM SWC ENTERPR	2634,790.00
49170 TRANS TO/FROM SWC ENTERPR	2658,425.00
49807 SWC REVENUE	
016-080-49807-14900 SOLID WASTE COMMISSION	363,800.00
016-080-49807-14902 SWC RECYCLABLES	30,000.00
016-080-49807-14910 SWC SALE OF MULCH	9,508.00
016-080-49807-49999 SWC FUND BAL CARRY FWD	37,427.00
49807 SWC REVENUE	440,735.00
080 LOCAL REVENUES	3157,160.00
016 SWC ENTERPRISE FUND	3157,160.00
	3157,160.00

(16) ENTERPRISE FUND SOLID WASTE
EXPENDITURES

012 MOTOR POOL	
00110 SALARY	
016-012-00110-01212 AUTOMOBILE DIESEL MECH I	20,654.00
016-012-00110-01213 AUTOMOBILE DIESEL MECH I	19,468.00
016-012-00110-01214 AUTOMOBILE SERVICER SHOP	16,001.00
00110 SALARY	56,123.00
00130 FRINGE BENEFITS	
016-012-00130-00013 SOCIAL SECURITY	4,293.00
016-012-00130-00014 RETIREMENT	3,844.00
016-012-00130-00015 WORKMENS COMPENSATION	3,446.00
016-012-00130-00016 HEALTH INSURANCE	9,702.00
00130 FRINGE BENEFITS	21,285.00
00150 OTHER EXPENSE	
016-012-00150-49024 MANNED SITE EQUIP MAINT	7,500.00
00150 OTHER EXPENSE	7,500.00
00200 MAINT ON VEHICLES	

FISCAL YEAR 1996-1997

016-012-00200-02049 SOLID WASTE VEHICLE MAINT	209,000.00
00200 MAINT ON VEHICLES	209,000.00
00500 GASOLINE	
016-012-00500-05049 SOLID WASTE GASOLINE	8,500.00
00500 GASOLINE	8,500.00
00540 DIESEL	
016-012-00540-05449 SOLID WASTE DIESEL	69,000.00
00540 DIESEL	69,000.00
012 MOTOR POOL	371,498.00

049 SOLID WASTE

00110 SALARY

016-049-00110-04900 SOLID WASTE DIRECTOR	36,841.00
016-049-00110-04901 LANDFILL OPER. SUPERVISOR	33,427.00
016-049-00110-04902 LANDFILL EQUIP OPER III	20,052.00
016-049-00110-04903 LANDFILL EQUIP OPER II	20,259.00
016-049-00110-04904 LANDFILL EQUIP OPER III	25,401.00
016-049-00110-04905 LANDFILL EQUIP OPER III	26,163.00
016-049-00110-04906 LANDFILL EQUIP OPER II	18,539.00
016-049-00110-04907 LANDFILL EQUIP OPER II	24,190.00
016-049-00110-04908 LANDFILL EQUIP OPER I	18,186.00
016-049-00110-04909 LANDFILL EQUIP OPER II	24,915.00
016-049-00110-04910 ACCOUNT CLERK I SOLID WAS	16,321.00
016-049-00110-04911 TIRE HANDLER	16,642.00
016-049-00110-04912 CONVENIENCE CENTER CK (LF	8,832.00
016-049-00110-04913 CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04914 CONVENIENCE CENTER CK (LF	9,370.00
016-049-00110-04915 CONVENIENCE CENTER CK (LF	9,370.00
016-049-00110-04916 LANDFILL EQUIP OPER II	18,539.00
016-049-00110-04917 SECRETARY II SOLID WASTE	20,454.00
016-049-00110-04918 LANDFILL EQUIP OPER II	17,999.00
016-049-00110-04919 LANDFILL EQUIP OPER III	26,163.00
016-049-00110-04920 CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04921 CONVENIENCE CENTER CLERK	16,650.00
016-049-00110-04922 CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04923 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04924 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04925 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04926 CONVENIENCE CENTER CLERK	15,846.00
016-049-00110-04927 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04928 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04929 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04930 CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04934 CONVENIENCE CENTER CLERK	14,793.00

FISCAL YEAR 1996-1997

016-049-00110-04935	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04936	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04937	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04938	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04939	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04940	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04941	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04942	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04943	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04944	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04945	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04946	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04947	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04948	CONVENIENCE CENTER CLERK	14,793.00
016-049-00110-04949	CONVENIENCE CENTER CLERK	11,835.00
016-049-00110-04950	CONVENIENCE CENTER CLERK	11,835.00
016-049-00110-04951	CONVENIENCE CENTER CLERK	11,835.00
016-049-00110-04952	CONVENIENCE CENTER CLERK	1,775.00
016-049-00110-04953	CONVENIENCE CENTER CLERK	1,775.00
016-049-00110-04954	CONVENIENCE CENTER CLERK	1,775.00
016-049-00110-04955	CONVENIENCE CENTER CLERK	1,775.00
016-049-00110-04969	MRF/MULCH COMPOSTING SUP	20,248.00
016-049-00110-04975	LANDFILL EQUIP OPER II	17,999.00
016-049-00110-04976	LANDFILL EQUIP OPER I	16,643.00
016-049-00110-04977	LANDFILL EQUIP OPER I	16,643.00
016-049-00110-04978	LANDFILL EQUIP OPER I	16,643.00
016-049-00110-04979	ACCOUNT CLERK I SOLID WAS	15,384.00
016-049-00110-04980	CONVENIENCE CENTER SUPERV	20,248.00
00110 SALARY		968,491.00
00120 TEMPORARY SALARY		
016-049-00120-00700	ANNIVERSARY SALARIES	16,984.00
016-049-00120-00710	OVERTIME/COMP SAL/FRINGE	5,305.00
016-049-00120-00712	SUPPLEMENT ASSIST SW DIR.	1,510.00
016-049-00120-49122	SOLID WASTE HOLIDAY PAY	10,609.00
00120 TEMPORARY SALARY		34,408.00
00122 TEMP SALARY/FRINGE ADJUST		
016-049-00122-00711	SALARY/FRINGE ADJ 1 DAY	6,696.00
00122 TEMP SALARY/FRINGE ADJUST		6,696.00
00130 FRINGE BENEFITS		
016-049-00130-00013	SOCIAL SECURITY	74,089.00
016-049-00130-00014	RETIREMENT	66,341.00
016-049-00130-00015	WORKMENS COMPENSATION	34,453.00
016-049-00130-00016	HEALTH INSURANCE	175,795.00
00130 FRINGE BENEFITS		350,678.00

FISCAL YEAR 1996-1997

00150 OTHER EXPENSE		
016-049-00150-00022 MAINT BUILDINGS/GROUNDS		12,200.00
016-049-00150-00024 MAINT ON EQUIPMENT		9,500.00
016-049-00150-00032 OPERATIONAL		30,000.00
016-049-00150-00033 POSTAGE		500.00
016-049-00150-00037 EQUIP: (LEASED OR RENTED)		15,000.00
016-049-00150-00041 TELEPHONE		11,950.00
016-049-00150-00043 ELECTRICITY		35,000.00
016-049-00150-00044 WATER/SEWER/GARBAGE		10,000.00
016-049-00150-00056 DATA PROCESSING		850.00
016-049-00150-00065 CLOTHING: UNIFORMS		8,600.00
016-049-00150-00066 INSURANCE		75,000.00
016-049-00150-00069 BONDS		1,000.00
016-049-00150-00080 DUES: ORGANIZATIONS		400.00
016-049-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET		4,000.00
016-049-00150-00840 CAP EXPEND EQUIP		26,800.00
016-049-00150-00850 CAP EXP BLDGS		21,800.00
016-049-00150-04932 TESTING WELLS		88,000.00
016-049-00150-07999 ENCUMBRANCE EXPENSE		.00
016-049-00150-49010 DEPR EQUIP REPLACEMENT		348,924.00
016-049-00150-49015 SWC DEBT SERVICE LEASE		615,965.00
016-049-00150-49844 LANDFILL DIRT "OPERATION"		110,000.00
00150 OTHER EXPENSE		1425,489.00
049 SOLID WASTE		2785,752.00

NOTE: ITEMS IN SOLID WASTE BUDGET, ENTERPRISE FUND,
MAY BE TRANSFERRED WITHIN BUDGET AS NEEDED UPON
THE APPROVAL OF THE COUNTY SUPERVISOR.

016 SWC ENTERPRISE FUND		3157,160.00
		3157,160.00

FISCAL YEAR 1996-1997

(17) ENTERPRISE FUNDS
REVENUES

017 R C ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
017-080-00805-10333 INTEREST R/CRUSHER INVEST	13,735.00
017-080-00805-15401 OUTSIDE SALES	875,902.00
017-080-00805-15402 TRANS TO/FROM INTERGOVERN	250,000.00
017-080-00805-15404 OUTSIDE SALES SCREENING	356,136.00
017-080-00805-15406 CREDIT APPLICATION FEE	150.00
00805 OTHER LOCAL REVENUES	1495,923.00
080 LOCAL REVENUES	1495,923.00
017 R C ENTERPRISE FUND	1495,923.00
	1495,923.00

(17) ENTERPRISE FUNDS
EXPENDITURES

012 MOTOR POOL	
00200 MAINT ON VEHICLES	
017-012-00200-02054 ROCK CRUSHER VEC MAINT	214,150.00
00200 MAINT ON VEHICLES	214,150.00
00500 GASOLINE	
017-012-00500-05054 ROCK CRUSHER GASOLINE	1,800.00
00500 GASOLINE	1,800.00
00540 DIESEL	
017-012-00540-05454 ROCK CRUSHER DIESEL	28,000.00
00540 DIESEL	28,000.00
012 MOTOR POOL	243,950.00
054 ROCK CRUSHER	
00110 SALARY	
017-054-00110-05400 ROCK CRUSHER DIRECTOR	38,728.00
017-054-00110-05401 ADMINST ASST I R/CRUSHER	21,056.00
017-054-00110-05402 HEAVY EQUIP OPER IV R/C	26,418.00
017-054-00110-05403 HEAVY EQUIP OPER IV R/C	20,854.00
017-054-00110-05404 HEAVY EQUIP OPER IV R/C	26,418.00
017-054-00110-05405 HEAVY EQUIP OPER IV R/C	27,211.00
017-054-00110-05406 HEAVY EQUIP OPER III R/C	26,163.00
017-054-00110-05407 ROCK CRUSHER TECHNICIAN	20,854.00
017-054-00110-05408 HEAVY EQUIP OPER IV R/C	27,211.00
017-054-00110-05409 HEAVY EQUIP OPER IV R/C	22,125.00
017-054-00110-05410 HEAVY EQUIP OPER III R/C	23,052.00
017-054-00110-05411 DIESEL MECHANIC R/C	22,125.00
017-054-00110-05413 HEAVY EQUIP OPER III R/C	20,052.00
00110 SALARY	319,267.00

FISCAL YEAR 1996-1997

00120 TEMPORARY SALARY	
017-054-00120-00700 ANNIVERSARY SALARIES	6,669.00
017-054-00120-00710 OVERTIME/COMP SAL/FRINGE	7,214.00
00120 TEMPORARY SALARY	13,883.00
00122 TEMP SALARY/FRINGE ADJUST	
017-054-00122-00711 SALARY/FRINGE ADJ 1 DAY	1,494.00
00122 TEMP SALARY/FRINGE ADJUST	1,494.00
00130 FRINGE BENEFITS	
017-054-00130-00013 SOCIAL SECURITY	24,424.00
017-054-00130-00014 RETIREMENT	21,870.00
017-054-00130-00015 WORKMENS COMPENSATION	25,020.00
017-054-00130-00016 HEALTH INSURANCE	42,042.00
017-054-00130-54014 PRISONER WORKMENS COMP	628.00
00130 FRINGE BENEFITS	113,984.00
00150 OTHER EXPENSE	
017-054-00150-00018 TRAVEL OUT OF COUNTY	130.00
017-054-00150-00022 MAINT BUILDINGS/GROUNDS	4,715.00
017-054-00150-00024 MAINT ON EQUIPMENT	113,000.00
017-054-00150-00025 PROFESSIONAL	1,850.00
017-054-00150-00032 OPERATIONAL	15,466.00
017-054-00150-00033 POSTAGE	164.00
017-054-00150-00037 EQUIP: (LEASED OR RENTED)	23,000.00
017-054-00150-00041 TELEPHONE	847.00
017-054-00150-00043 ELECTRICITY	38,500.00
017-054-00150-00044 WATER/SEWER/GARBAGE	1,652.00
017-054-00150-00056 DATA PROCESSING	1,000.00
017-054-00150-00065 CLOTHING: UNIFORMS	1,500.00
017-054-00150-00066 INSURANCE	22,000.00
017-054-00150-00080 DUES: ORGANIZATIONS	1,420.00
017-054-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,765.00
017-054-00150-00783 CONTRIB TO GENERAL FUND	198,832.00
017-054-00150-00840 CAP EXPEND EQUIP	35,000.00
017-054-00150-00870 CAP EXPEND VEHICLES/EQUIP	94,100.00
017-054-00150-15406 CREDIT APPLICATION FEE	200.00
017-054-00150-54842 ROCK CRUSHER SINKING FUND	98,204.00
017-054-00150-54881 CAP EXP BLASTING	150,000.00
00150 OTHER EXPENSE	803,345.00
054 ROCK CRUSHER	1251,973.00
017 R C ENTERPRISE FUND	1495,923.00
	1495,923.00

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 3			14,226	20,282
1300	REGISTRATION CLERK			
2286	SECURITY GUARD - ROADS & BRIDGES			
GRADE 4			14,793	21,092
4961	CONVENIENCE CENTER CLERK			
GRADE 5			15,384	21,934
1760	ACCOUNT CLERK I - ASSESSOR			
2520	ACCOUNT CLERK I - DELINQUENT TAX			
1270	ACCOUNT CLERK I - MOTOR POOL			
4950	ACCOUNT CLERK I - SOLID WASTE			
2030	ACCOUNT CLERK I - TREASURER			
4960	CONVENIENCE CENTER CLERK/SCALES			
1970	COURT CLERK I - CLERK OF COURT			
1980	COURT CLERK I - FAMILY COURT			
1705	MAPPER I			
GRADE 6			16,002	22,814
0900	AIRPORT ATTENDENT I			
1250	AUTOMOBILE SERVICER - SHOP			
4999	AUTOMOBILE SERVICER - SOLID WASTE			
2630	CUSTODIAN I - PUBLIC BUILDINGS			
2290	LABORER - ROADS AND BRIDGES			
1020	LIBRARY ASSISTANT			
1840	PARK TECHNICIAN			
1650	SECRETARY - SOLICITOR			
0930	SECRETARY I - AIRPORT			
3130	SECRETARY I - COMMUNICATIONS			
0800	SECRETARY I - CONSERVATION DISTRI			
2710	SECRETARY I - CORONER			

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 6			16,002	22,814
5320	SECRETARY I - EMERGENCY PREPAREDN			
6050	SECRETARY I - MAGISTRATE			
1860	SECRETARY I - PARKS, REC. & TOURI			
5620	SECRETARY I - PURCHASING			
0510	SECRETARY I - RURAL FIRE			
5910	SECRETARY I - VETERAN AFFAIRS			
GRADE 7			16,642	23,727
1770	ACCOUNT CLERK II - ASSESSOR			
2130	ACCOUNT CLERK II - AUDITOR			
1960	ACCOUNT CLERK II - FAMILY CT.			
2330	ACCOUNT CLERK II - PROBATE			
1050	ACQUISITIONS COORDINATOR			
0960	AIRPORT ATTENDANT II			
1950	COURT CLERK II - CLERK OF COURT			
3120	EMERGENCY DISPATCHER			
2280	EQUIPMENT OPERATOR I - ROADS & B			
1055	INTERLIBRARY LOAN COORDINATOR			
4940	LANDFILL EQUIPMENT OPERATOR I			
2262	SIGN TECHNICIAN			
4955	TIRE HANDLER			
1240	TIRE REPAIRER			
GRADE 8			17,306	24,675
3150	ACCOUNTING TECHNICIAN - COMMUNICA			
1070	ACCOUNTING TECHNICIAN - LIBRARY			
1015	BOOKMOBILE MANAGER			
1030	BRANCH MANAGER I			
7450	CORRECTIONAL OFFICER I			
1920	COURT CLERK III - CLERK OF COURT			
1925	COURT CLERK III - FAMILY COURT			

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 8			17,306	24,675
3140	RECORDS CLERK - COMMUNICATIONS			
6010	TRAFFIC CLERK			
GRADE 9			17,999	25,663
1750	ACCOUNT CLERK III - ASSESSOR			
0920	AIRPORT MAINTENANCE TECHNICIAN			
2810	ASSISTANT PERSONNEL COORDINATOR			
2620	CUSTODIAN II-PUBLIC BUILDINGS			
2120	DEPUTY AUDITOR			
2510	DEPUTY TAX COLLECTOR			
2020	DEPUTY TREASURER			
2261	E911 TECHNICIAN			
2282	EQUIPMENT OPERATOR II - R & B			
4930	LANDFILL EQUIPMENT OPERATOR II			
1780	MAPPER II			
1820	PARK SUPERINTENDENT I			
4990	SOLID WASTE DRIVER			
4983	SOLID WASTE EQUIPMENT OPERATOR II			
GRADE 10			18,719	26,688
5630	BUYER			
1060	CATALOGING COORDINATOR			
7410	CORRECTIONAL OFFICER II			
7460	CORRECTIONAL OFFICER II/FOOD SERV			
7440	CORRECTIONAL OFFICER II/MED TECH			
2320	DEPUTY PROBATE JUDGE			
1830	PARK RANGER			
1260	PARTS MANAGER			
1630	PRE-TRIAL INTERVENTION OFFICER			
3135	SECRETARY II - COMMUNICATIONS			
7470	SECRETARY II - LEC			

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 10			18,719	26,688
7700	SECRETARY II - LEG. DELEGATION			
4970	SECRETARY II - SOLID WASTE			
2220	SECRETARY II - SUPERVISOR			
3125	SENIOR EMERGENCY DISPATCHER			
7480	TRANSPORTATION OFFICER LEC			
GRADE 11			19,468	27,756
3110	ASSISTANT CHIEF DISPATCHER			
7420	ASSISTANT SHIFT SUPERVISOR - LEC			
1220	AUTO DIESEL MECHANIC I			
0470	DEPUTY I			
5420	EQUIPMENT OPERATOR III - ROCK CR			
2284	EQUIPMENT OPERATOR III - R & B			
4920	LANDFILL EQUIPMENT OPERATOR III			
1810	PARK SUPERINTENDENT II			
1930	SENIOR RMC CLERK			
GRADE 12			20,247	28,868
1720	APPRAISER			
1230	AUTO DIESEL MECHANIC II			
1025	BRANCH MANAGER II			
1740	CHIEF MAPPER			
4985	CONVENIENCE CENTERS SUPERVISOR			
5440	DIESEL MECHANIC - ROCK CRUSHER			
5415	EQUIPMENT OPERATOR IV - ROCK CRUS			
2610	MAINTENANCE MECHANIC			
4984	MRF/MULCHING/COMPOSTING SUPERVISOR			
5610	PURCHASING ASSISTANT			
5450	ROCK CRUSHER TECHNICIAN			

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 13			21,057	30,022
5810	ADMINISTRATIVE ASST I - ECON. DEV			
5310	ADMINISTRATIVE ASST I - EMER. PRE			
5410	ADMINISTRATIVE ASST I - ROCK CRUS			
0415	ADMINISTRATIVE ASST I - SHERIFF			
1610	ADMINISTRATIVE ASST I - SOLICITOR			
1730	ADMINISTRATIVE ASST. I - ASSESSOR			
2310	ASSOCIATE PROBATE JUDGE			
2110	CHIEF DEPUTY AUDITOR			
1940	CHIEF DEPUTY CLERK - FAMILY COURT			
2010	CHIEF DEPUTY TREASURER			
0435	DARE OFFICER			
0450	DEPUTY II			
0451	DEPUTY II/LITTER OFFICER			
2281	EQUIPMENT OPERATION SPECIALIST			
3610	FINANCE & ACCOUNTING ASSISTANT			
0471	K-9 OFFICER			
7430	SHIFT SUPERVISOR - LEC			
GRADE 14			21,900	31,225
1210	ASSISTANT SHOP FOREMAN			
1910	CHIEF DEPUTY - CLERK OF COURT			
3100	CHIEF DISPATCHER			
0480	CORPORAL			
2288	LABOR FOREMAN I ROAD & BRIDGE			
6060	MINISTERIAL JUDGE			
2800	PERSONNEL COORDINATOR			
GRADE 15			22,775	32,473
2210	ADMINISTRATIVE ASSISTANT II - SUP			
4500	CLERK TO COUNCIL			
1620	INVESTIGATOR - SOLICITOR'S OFFICE			

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 15			22,775	32,473
2287	LABOR FOREMAN II ROAD & BRIDGE			
4986	LANDFILL OPERATIONS SUPERVISOR			
0460	PROCESS SERVER			
GRADE 16			23,686	33,770
0485	COMMUNITY SERVICES OFFICER			
2283	ROAD CONSTRUCTION FOREMAN			
1710	SENIOR APPRAISER			
0461	SENIOR PROCESS SERVER			
GRADE 17			24,633	35,121
1065	ADULT SVCS/REFERENCE LIBRARIAN			
2289	ASST ROAD MAINTENANCE FOREMAN			
0410	INVESTIGATOR SERGEANT			
2260	ROAD ROW/E911 TECHNICIAN			
0405	SERGEANT - FAMILY COURT			
0445	SERGEANT - NARCOTICS AND VICE			
0440	SERGEANT PATROL			
1035	YOUTH SERVICES LIBRARIAN			
GRADE 18			25,619	36,525
4910	ASSISTANT SOLID WASTE DIRECTOR			
1800	PARKS, REC. & TOURSIM DIRECTOR			
1200	SHOP FOREMAN			
1040	TECHNICAL SERVICES LIBRARIAN			
GRADE 19			26,642	37,985
2700	CORONER			

**OCONEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
GRADE 19			26,642	37,985
0425	INVESTIGATOR/LIEUTENANT			
0426	LIEUTENANT - NARCOTICS AND VICE			
0430	LIEUTENANT - PATROL			
5900	VETERAN AFFAIRS OFFICER			
GRADE 20			27,710	39,508
0500	FIRE MARSHAL			
GRADE 21			28,817	41,087
0910	AIRPORT MANAGER			
6000	CHIEF MAGISTRATE			
6020	MAGISTRATE			
5600	PURCHASING AGENT			
2285	ROADS AND BRIDGES SUPERVISOR			
5400	ROCK CRUSHER DIRECTOR			
GRADE 22			29,970	42,731
1640	ASSISTANT SOLICITOR			
5300	EMERGENCY PREPAREDNESS DIRECTOR			
2600	MAINTENANCE SUPERVISOR			
GRADE 23			31,170	44,441
0420	CHIEF DEPUTY			
5800	ECONOMIC DEVELOPMENT DIRECTOR			
GRADE 24			32,416	46,217
2500	TAX COLLECTOR			

**OCCNEE COUNTY
CLASSIFICATION LISTING**

Grade Sequence

May 31, 1996

CODE	CLASSIFICATION TITLE	FLSA CODE	SALARY RANGE	
			Minimum	Maximum
	GRADE 25		33,714	48,069
1600	DEPUTY SOLICITOR			
7400	LAW ENFORCEMENT CENTER DIRECTOR			
4900	SOLID WASTE DIRECTOR			
	GRADE 26		35,062	49,990
1005	LIBRARY DIRECTOR			
	GRADE 27		36,465	51,991
1700	ASSESSOR			
3600	FINANCE DIRECTOR			
	GRADE 28		37,922	54,067
2100	AUDITOR			
1900	CLERK OF COURT			
2000	TREASURER			
	GRADE 30		41,017	58,479
0400	SHERIFF			
	GRADE 31		42,658	60,820
2300	PROBATE JUDGE			
	GRADE 35		49,754	70,938
2250	COUNTY SUPERVISOR			

ANNUAL SALARY SCHEDULE

OCONEE COUNTY

July 1, 1998

Pay Grade	S T E P S												
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	9,105	9,378	9,660	9,949	10,240	10,555	10,872	11,198	11,534	11,880	12,236	12,603	12,981
2	11,390	11,732	12,083	12,446	12,819	13,204	13,600	14,008	14,428	14,861	15,307	15,766	16,239
3	14,226	14,652	15,092	15,546	16,011	16,491	16,986	17,496	18,021	18,561	19,116	19,691	20,282
4	14,791	15,237	15,694	16,165	16,650	17,149	17,664	18,194	18,740	19,302	19,881	20,477	21,092
5	15,384	15,846	16,321	16,811	17,315	17,834	18,369	18,921	19,488	20,072	20,675	21,295	21,934
6	16,002	16,482	16,976	17,485	18,010	18,550	19,107	19,680	20,270	20,878	21,504	22,149	22,814
7	16,642	17,142	17,656	18,186	18,731	19,293	19,872	20,468	21,082	21,714	22,365	23,036	23,727
8	17,306	17,826	18,360	18,911	19,479	20,063	20,665	21,285	21,923	22,581	23,258	23,956	24,675
9	17,998	18,539	19,095	19,668	20,258	20,866	21,492	22,136	22,801	23,485	24,190	24,915	25,663
10	18,719	19,280	19,858	20,454	21,068	21,700	22,351	23,021	23,712	24,423	25,156	25,910	26,685
11	19,468	20,052	20,653	21,273	21,911	22,568	23,245	23,943	24,661	25,401	26,163	26,948	27,756
12	20,247	20,853	21,480	22,125	22,788	23,472	24,176	24,902	25,649	26,418	27,211	28,027	28,868
13	21,057	21,688	22,339	23,009	23,700	24,411	25,143	25,897	26,674	27,474	28,298	29,147	30,022
14	21,900	22,557	23,234	23,931	24,649	25,388	26,150	26,934	27,742	28,575	29,432	30,315	31,225
15	22,775	23,458	24,162	24,887	25,633	26,403	27,195	28,011	28,851	29,717	30,609	31,527	32,473
16	23,686	24,396	25,128	25,882	26,658	27,458	28,282	29,130	30,004	30,904	31,831	32,786	33,770
17	24,633	25,372	26,133	26,917	27,725	28,556	29,419	30,296	31,204	32,141	33,105	34,098	35,121
18	25,619	26,387	27,179	27,994	28,834	29,699	30,590	31,508	32,453	33,426	34,429	35,462	36,525
19	26,642	27,442	28,265	29,113	29,986	30,886	31,812	32,767	33,750	34,762	35,805	36,879	37,985
20	27,710	28,541	29,397	30,279	31,187	32,123	33,087	34,079	35,102	36,155	37,240	38,357	39,508
21	28,817	29,682	30,572	31,489	32,434	33,407	34,409	35,442	36,505	37,600	38,728	39,890	41,087
22	29,970	30,870	31,796	32,749	33,732	34,744	35,786	36,860	37,966	39,105	40,278	41,486	42,731
23	31,170	32,105	33,069	34,061	35,082	36,135	37,219	38,336	39,486	40,670	41,890	43,147	44,441
24	32,416	33,388	34,390	35,422	36,484	37,579	38,706	39,867	41,063	42,285	43,544	44,841	46,177
25	33,714	34,726	35,769	36,841	37,946	39,084	40,257	41,464	42,708	43,990	45,310	46,669	48,069
26	35,062	36,114	37,197	38,313	39,462	40,646	41,865	43,121	44,415	45,748	47,120	48,534	49,990
27	36,465	37,559	38,686	39,847	41,042	42,273	43,541	44,848	46,193	47,575	49,006	50,477	51,991

ANNUAL SALARY SCHEDULE

OCONEE COUNTY

July 1, 1996

Pay Grade	S T E P S												
	A	B	C	D	E	F	G	H	I	J	K	L	M
28	37,922	39,060	40,231	41,438	42,681	43,962	45,281	46,639	48,038	49,479	50,963	52,492	54,067
29	39,441	40,624	41,843	43,098	44,391	45,723	47,095	48,508	49,963	51,462	53,006	54,596	56,234
30	41,017	42,247	43,514	44,820	46,164	47,549	48,976	50,445	51,958	53,517	55,123	56,776	58,479
31	42,658	43,937	45,256	46,613	48,012	49,452	50,936	52,464	54,038	55,659	57,329	59,049	60,820
32	44,365	45,696	47,067	48,479	49,933	51,431	52,974	54,563	56,200	57,886	59,623	61,411	63,254
33	46,139	47,523	48,948	50,417	51,929	53,487	55,092	56,745	58,447	60,200	62,006	63,866	65,782
34	47,912	49,350	50,830	52,355	53,926	55,544	57,210	58,926	60,694	62,515	64,390	66,322	68,312
35	49,754	51,247	52,784	54,368	55,999	57,679	59,410	61,192	63,027	64,918	66,866	68,872	70,938

Prepared by Appalachian Council of Governments, Greenville, SC