

**OCONEE COUNTY  
COUNCIL  
ORDINANCE 97-7**

**THE 1997-1998  
COUNTY BUDGET  
ORDINANCE**



*The 1997-98 Oconee County Budget Ordinance  
is Dedicated to  
the Memory of  
Mr. George N. Hunnicutt  
Finance Director for Oconee County  
August 3, 1981 ~ December 22, 1996*

OCONEE COUNTY BUDGET ORDINANCE

FISCAL YEAR 1997-98

ORDINANCE NUMBER 97-7

PAGE 1

**SECTION 1:**

**NAME:** This Ordinance shall be known as "The 1997-98 Appropriations Ordinance for Oconee County". All Ordinances or sections of Ordinances inconsistent herewith are hereby amended.

**SECTION 2:**

**PURPOSE:** To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 01, 1997 and ending June 30, 1998; to provide for the tax millage for general County purposes, and for School operational purposes, to make all appropriations from current revenues, and to amend Section 4.5 of Oconee County Ordinance 90-7 to make the effective date of said ordinance to become effective upon funding by County Council, and other matters relating thereto.

**SECTION 3:**

**THE AUDITOR** of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 01, 1997 and ending June 30, 1998, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

**SECTION 4:**

**THAT** from the general fund of the County and the revenues derived under **SECTION 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets annexed as "Appendix A", incorporated herein and made a part of this Ordinance.

**SECTION 5:**

**ASSESSMENTS:** The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

**SECTION 6:**

**INVENTORY:** An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his or her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

**SECTION 7:**

ALL past or previous transfer of funds by order of this Council or previous Councils, including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, other than the salary line item transfers described and provided for in SECTION 23 hereof, and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the Department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council.

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by this Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

**SECTION 8:**

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

**SECTION 9:**

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. PROVIDED, HOWEVER, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

**SECTION 10:**

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

**SECTION 11:**

UNEXPENDED appropriated funds for the fiscal year 1996-97 not previously transferred by July 01, 1997 shall revert to the general fund of the County.

**SECTION 12:**

THE governing body of Oconee County, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in SECTION 3 hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as

**SECTION 12 CONTINUED:**

are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1996-97 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

**SECTION 13:**

**TRAVEL** of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item unless otherwise budgeted).

Mileage shall be reimbursed at the rate of twenty-three cents (\$.23) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT is the responsibility of the County Official to make lodging arrangements prior to embarking upon said trip and to arrange through Accounts Payable to provide for prepayment of same. If the County Official cannot abide by foregoing policy, prior approval of the County Supervisor (or Designee) must be obtained.

A County Official may be reimbursed for expenses of meals incurred during traveling overnight out of County on official business not to exceed **TWENTY-FIVE DOLLARS (\$25.00) PER DAY.**

A County Official may be reimbursed for expenses of meals incurred during traveling one day out of County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY.**

**SECTION 13 CONTINUED:**

WHEN lodging is required, the County Official is expected to stay at a standard medium priced hotel or motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE, CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. No department may exceed their budgeted amount for out of county travel.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized only by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

**SECTION 14:**

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "Oconee County Manual of Centralized Purchasing" not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. When such purchasing or placing of orders is made, the equipment, materials goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods for outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

**SECTION 15:**

"APPENDIX A", of this Ordinance contains the per item breakdown of the budget for each office or activity funded herein, and incorporated herein by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

**SECTION 16:**

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

When a County Official makes a personal long distance call, the official must now use his/her calling card or charge it to his/her home number.

**SECTION 17:**

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director, PROVIDED HOWEVER, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

**SECTION 18:**

OCONEE COUNTY ORDINANCE 90-7, commonly referred to as the Oconee County Codes Ordinance, adopted on third and final reading on July 03, 1990 to become effective on July 01, 1991 is hereby amended to read:

"Section 4.5" Effective Date  
This Ordinance shall become effective upon funding  
by County Council.

**SECTION 19:**

AS established by SECTION 23 of Ordinance 88-5; the following holidays with pay shall be observed by the County:

NEW YEARS DAY  
GOOD FRIDAY  
MEMORIAL DAY  
INDEPENDENCE DAY  
LABOR DAY  
GENERAL ELECTION DAY (Every other year)  
VETERANS DAY  
THANKSGIVING DAY  
DAY AFTER THANKSGIVING  
CHRISTMAS EVE  
CHRISTMAS DAY  
DAY AFTER CHRISTMAS

**SECTION 20:**

SALARY line item transfers may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose of providing for: (1) temporary employment to replace an employee on leave as per County policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by County policy; and (3) for a new employee starting at a pay step above entry level as per County policy.

**SECTION 21:**

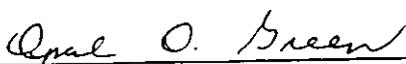
IF any provision, paragraph, word, section or article of this ordinance is invalidated by any Court of competent jurisdiction, the remaining provisions paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

THE County Council by action in session, duly assembled is authorized to create, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefore as is deemed necessary and appropriate by the County Council for the operation of County government to include the approval of such matters as to existing staff positions.

APPROVED AND ADOPTED ON FIRST READING THIS 6th DAY OF May, 1997.

APPROVED AND ADOPTED ON SECOND READING THIS 27th DAY OF May, 1997.

APPROVED AND ADOPTED ON THIRD AND FINAL READING THIS 17th DAY OF June, 1997.

ATTEST:  
  
CLERK, OCONEE COUNTY COUNCIL

## FISCAL YEAR 1997-1998

DEPARTMENT	CODE	PAGE
AERONAUTICS COMMISSION	09	27
ANIMAL CONTROL	11	31
ARTS AND HISTORICAL	06	24
ASSESSOR	17	37
AUDITOR	21	44
BOARD OF ASSESSMENT APPEALS	39	62
BOARDS AND COMMISSIONS	15	35
CAPITAL IMPROVEMENT	24	48
CHARITY MEDICAL	50	66
CLERK OF COURT	19	41
COMMUNICATIONS	31	57
COMPUTER TAX-CENTER	03	19
CORONER	27	53
COUNTY COUNCIL	45	64
COUNTY GRANTS	02	18
DELEGATION	77	77
DEPARTMENT OF SOCIAL SERVICES (DSS)	55	68
DISTRIBUTION FOR BOND SINKING FUNDS	30	56
DISTRIBUTION FOR SCHOOL (AGENCY FUND)	32	83
ECONOMIC DEVELOPMENT COMMISSION	58	71
EMERGENCY PREPAREDNESS	53	67
ENTERPRISE FUND (SOLID WASTE)	16	84
ENTERPRISE FUND (ROCK CRUSHER)	17	88
FINANCE OFFICE	36	61
FUND DISTRIBUTION	29	55
GENERAL EXPENSE	07	25
HEALTH DEPARTMENT	57	70
JUVENILE SERVICES	33	59
LAW ENFORCEMENT CENTER	74	75
LIBRARY	10	29
MAGISTRATE	60	73
MOTOR POOL	12	32
OLEC COMPUTER	43	63
PARKS, RECREATION AND TOURISM DEPARTMENT (PRT)	18	39
PERSONNEL	28	54
PLANNING COMMISSION	61	74
PROBATE JUDGE	23	47
PROBATION OFFICE	34	60
PUBLIC BUILDINGS	26	50
PURCHASING	56	69
REGISTRATION AND ELECTIONS	13	34
RURAL FIRE CONTROL	05	23
SHERIFF'S DEPARTMENT	04	20
SOIL AND WATER CONSERVATION	08	26
SOLID WASTE TRANSFER TO ENTERPRISE	49	65
SOLICITOR	16	36

## FISCAL YEAR 1997-1998

DEPARTMENT	CODE	PAGE
SUPERVISOR	22	45
TAX COLLECTOR	25	49
TREASURER	20	43
TRI-COUNTY TECHNICAL COLLEGE (AGENCY FUNDS)	35	83
VETERANS AFFAIRS	59	72
LOCAL REVENUES	80	14
STATE REVENUES	81	16
FEDERAL REVENUES	82	17
FUND BALANCE CARRY FORWARD	00	14
CAPITAL PROJECTS FUND	12	78
SPECIAL REVENUE FUND	13	79
AGENCY FUND	14	81
ENTERPRISE FUND SOLID WASTE	16	84
ENTERPRISE FUND ROCK CRUSHER	17	88

## NOTE: NUMBERS REPRESENT AS FOLLOWS:

- 10 - LOCAL & GENERAL
- 12 - CAPITAL PROJECTS
- 13 - SPECIAL REVENUES
- 14 - AGENCY FUNDS
- 16 - ENTERPRISE FUND SOLID WASTE
- 17 - ENTERPRISE FUND ROCK CRUSHER

## FISCAL YEAR 1997-1998

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUNDS		
02	COUNTY GRANTS	\$ 713,342.00
03	COMPUTER TAX-CENTER	\$ 113,327.00
04	SHERIFF'S DEPARTMENT	\$ 2,037,614.00
05	RURAL FIRE CONTROL	\$ 655,515.00
06	ARTS AND HISTORICAL COMMISSION	\$ 31,329.00
07	GENERAL EXPENSE	\$ 3,337,087.00
08	SOIL AND WATER CONSERVATION	\$ 29,951.00
09	AERONAUTICS COMMISSION	\$ 270,712.00
10	LIBRARY	\$ 865,963.00
11	ANIMAL CONTROL	\$ 110,000.00
12	MOTOR POOL	\$ 1,070,159.00
13	REGISTRATION & ELECTIONS	\$ 80,174.00
15	BOARDS AND COMMISSIONS	\$ 6,227.00
16	SOLICITOR	\$ 206,534.00
17	ASSESSOR	\$ 491,621.00
18	PARKS, RECREATION & TOURISM DEPARTMENT (PRT)	\$ 517,577.00
19	CLERK OF COURT	\$ 489,678.00
20	TREASURER	\$ 161,943.00
21	AUDITOR	\$ 172,254.00
22	SUPERVISOR	\$ 4,631,169.00
23	PROBATE JUDGE	\$ 210,653.00
24	CAPITAL IMPROVEMENT	\$ 1,560,652.00
25	TAX COLLECTOR	\$ 101,671.00
26	PUBLIC BUILDINGS	\$ 533,376.00
27	CORONER	\$ 65,215.00
28	PERSONNEL	\$ 99,679.00
29	FUND DISTRIBUTION	\$ 135,889.00
30	DISTRIBUTION FOR BOND SINKING FUND	\$ 1,226,483.00
31	COMMUNICATIONS	\$ 537,409.00
33	JUVENILE SERVICES	\$ 35,000.00
34	PROBATION OFFICE	\$ 4,638.00
36	FINANCE OFFICE	\$ 86,884.00
39	BOARD OF ASSESSMENT APPEALS	\$ 12,308.00
43	OLEC COMPUTER	\$ 64,202.00
45	COUNTY COUNCIL	\$ 86,037.00
49	SWC TRANSFER/TO ENTERPRISE & CAPITAL PROJECT	\$ 2,690,170.00
50	CHARITY MEDICAL	\$ 266,354.00
53	EMERGENCY PREPAREDNESS	\$ 236,450.00
55	DEPARTMENT OF SOCIAL SERVICES (DSS)	\$ 29,925.00
56	PURCHASING	\$ 131,051.00
57	HEALTH DEPARTMENT	\$ 88,259.00
58	ECONOMIC DEVELOPMENT COMMISSION	\$ 91,839.00
59	VETERANS AFFAIRS	\$ 63,568.00

FISCAL YEAR 1997-1998

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUND		
60	MAGISTRATE	\$ 311,522.00
61	PLANNING COMMISSION	\$ 10,000.00
74	LAW ENFORCEMENT CENTER	\$ 1,000,640.00
77	DELEGATION	\$ 37,382.00
		\$25,709,432.00
00	TOTAL BUDGET FISCAL YEAR JULY 01, 1997 THROUGH JUNE 30, 1998	
10	LOCAL REVENUES	\$22,523,615.00
20	STATE REVENUES	\$ 2,938,099.00
40	FEDERAL REVENUES	\$ 247,718.00
		\$25,709,432.00
00	TOTAL GENERAL FUND REVENUES JULY 01, 1997 THROUGH JUNE 30, 1998	

(12) CAPITAL PROJECTS FUND		AMOUNT
REVENUES		
LOCAL		298,274.00
BORROWED FOR HANGER		298,274.00
TOTAL REVENUE (LOCAL)		\$ 298,274.00
EXPENDITURES		
LOCAL		\$ 298,274.00
TOTAL EXPENDITURES (LOCAL)		\$ 298,274.00

FISCAL YEAR 1997-1998

(13) SPECIAL REVENUES

	AMOUNT
REVENUES	\$ 114,050.00
EXPENDITURES	
DEPARTMENT EXPENSE	\$ 114,050.00
TOTAL SPECIAL REVENUES EXPENDITURES	<u>\$ 114,050.00</u>

(14) AGENCY FUNDS

REVENUES	
SCHOOL TAXES (OPERATIONAL)	\$31,542,667.00
NATIONAL FORESTRY - SCHOOL	\$ 94,000.00
TOTAL SCHOOLS OPERATIONAL	<u>\$31,636,667.00</u>
SCHOOL TAXES (BONDS)	\$ 5,809,065.00
TRI COUNTY TEC	\$ 416,135.00
TRI COUNTY TEC (BONDS)	\$ 273,768.00
TOTAL AGENCY REVENUES	<u>\$38,135,635.00</u>
EXPENDITURES	
32 SCHOOL (OPERATIONAL)	\$31,542,667.00
32 NATIONAL FORESTRY	\$ 94,000.00
TOTAL SCHOOL OPERATIONAL	<u>\$31,636,667.00</u>
32 SCHOOL BONDS	\$ 5,809,065.00
35 TRI COUNTY TEC	\$ 416,135.00
TRI COUNTY TEC (BONDS)	\$ 273,768.00
TOTAL AGENCY EXPENDITURES	<u>\$38,135,635.00</u>

FISCAL YEAR 1997-1998

(16) ENTERPRISE FUND SOLID WASTE

AMOUNT

REVENUES

FUND BALANCE CARRY FORWARD	\$ 59,227.00
TRANSFER FROM GENERAL FUND	\$ 2,740,464.00
OTHER REVENUE	\$ 485,455.00
<b>TOTAL SWC REVENUES</b>	<b>\$ 3,285,146.00</b>

EXPENDITURES

SWC EXPENDITURES	\$ 3,285,146.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,285,146.00</b>

(17) ENTERPRISE FUND ROCK CRUSHER

ROCK CRUSHER REVENUES	\$ 1,618,954.00
ROCK CRUSHER EXPENDITURES	\$ 1,618,954.00

## FISCAL YEAR 1997-1998

## 080 LOCAL REVENUES

## 010 LOCAL &amp; GENERAL FUNDS

## 00800 TAXES COUNTY OPER

010-080-00800-10100 DELINQ TAX/PEN PY PEN CY	234,974.00
010-080-00800-10200 CURRENT TAX	15333,611.00
010-080-00800-10201 INVENTORY TAX	75,051.00
010-080-00800-10220 CAR TAX	1780,800.00
010-080-00800-10280 TAX PENALTY	15,500.00
010-080-00800-10281 TAX PENALTY - CITY	25,700.00
010-080-00800-10282 DELINQUENT PENALTY - CITY	11,000.00
00800 TAXES COUNTY OPER	17476,636.00

NOTE: LINE 10100 EQUALS ESTIMATED \$129,519 ALL PRIOR  
YEAR TAXES AND \$105,455 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

## 00804 TAXES BONDS

010-080-00804-10100 DELINQ TAX/PEN PY PEN CY	22,430.00
010-080-00804-10200 CURRENT TAX	1059,683.00
010-080-00804-10220 CAR TAX	135,800.00
010-080-00804-10280 TAX PENALTY	1,320.00
00804 TAXES BONDS	1219,233.00

NOTE: LINE 10100 EQUALS ESTIMATED \$16,079 ALL PRIOR  
YEAR TAXES AND \$6,891 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

## 00805 OTHER LOCAL REVENUES

010-080-00805-09999 G F FUND BAL CARRY FWD	1762,562.00
010-080-00805-10300 AUCTION SALES	8,000.00
010-080-00805-10312 A I CABEL TV FRANCO TAX	54,000.00
010-080-00805-10320 ASC RENT	2,400.00
010-080-00805-10321 BANTAM CHEF RENT	1,800.00
010-080-00805-10324 RENT AIRPORT CALVITT PROP	3,600.00
010-080-00805-10326 PASTURE RENT	425.00
010-080-00805-10330 INT ADM INVESTMENTS	325,000.00
010-080-00805-10335 INT ON DEL PROP SALE FUND	2,100.00
010-080-00805-10340 MISC INCOME	40,000.00
010-080-00805-10400 SHERIFF CIVIL FEES	5,620.00
010-080-00805-10401 MISC SHERIFF	2,000.00
010-080-00805-10402 BINGO PERMIT/FINES	25.00
010-080-00805-10900 AERONAUTICS COMM	25,000.00
010-080-00805-10902 AIRPORT T-HANGERS RENT	24,420.00
010-080-00805-10903 AIRPORT GAS JET FUEL REV	40,200.00

## FISCAL YEAR 1997-1998

010-080-00805-10904	AIRPORT COMM/MECHANIC	1,500.00
010-080-00805-11000	LIBRARY FEES & FINES	23,500.00
010-080-00805-11101	ANIMAL SHELTER DOG BOARD	2,200.00
010-080-00805-11104	ANIMAL CONT ORDINANCE FIN	600.00
010-080-00805-11700	ASSESSORS OFFICE	18,000.00
010-080-00805-11701	COMPUTER LIST	3,200.00
010-080-00805-11800	PRT COMMISSION	203,700.00
010-080-00805-11900	CLERK OF COURT	450,000.00
010-080-00805-11902	STAMP FEE	10,000.00
010-080-00805-12300	PROBATE JUDGE	75,000.00
010-080-00805-12501	TAX COLLECTORS FEES	14,000.00
010-080-00805-15403	CONTRIB FROM ROCK CRUSHER	293,383.00
010-080-00805-15702	VITAL STATISTIC	16,000.00
010-080-00805-16001	MAGISTRATE FINES	350,000.00
010-080-00805-16002	MAGISTRATE COURT COST	4,284.00
010-080-00805-16003	MAGISTRATE CIVIL PAPERS	45,000.00
010-080-00805-16016	LITTER FINES	600.00
010-080-00805-16020	MASTER IN EQUITY	5,688.00
010-080-00805-17401	LEC BOARD FROM TOWNS	7,800.00
010-080-00805-20800	SOIL & WATER	6,139.00
00805	OTHER LOCAL REVENUES	3827,746.00
010	LOCAL & GENERAL FUNDS	22523,615.00
080	LOCAL REVENUES	22523,615.00

NOTE: OCONEE COUNTY HAS A UNRESTRICTED FUND BALANCE  
OF \$3,639,678.00, ACCORDING TO THE LATEST CERTIFIED  
AUDIT FOR THE PERIOD ENDING 06/30/96.

FISCAL YEAR 1997-1998

081 STATE REVENUES	
010 LOCAL & GENERAL FUNDS	
00810 STATE REVENUES	
010-081-00810-10340 MISC INCOME	1,000.00
010-081-00810-20005 AID TO SUBDIVISION	2655,867.00
010-081-00810-20060 FLOOD CONTROL	5,347.00
010-081-00810-20070 TAX FORMS	2,300.00
010-081-00810-20080 SC BOATING FINES	425.00
010-081-00810-20090 ACCOMMODATION TAX	27,500.00
010-081-00810-20400 SHERIFF	1,575.00
010-081-00810-20500 RURAL FIRE	80,000.00
010-081-00810-21000 LIBRARY	66,000.00
010-081-00810-21300 REGISTRATION BOARD	10,650.00
010-081-00810-21900 CLERK OF COURT	1,575.00
010-081-00810-22300 PROBATE JUDGE	1,575.00
010-081-00810-22900 MINI BOTTLE	56,238.00
010-081-00810-25900 VETERANS AFFAIRS	10,432.00
010-081-00810-26016 SOLICITOR'S OFFICE STATE	17,615.00
00810 STATE REVENUES	2938,099.00
010 LOCAL & GENERAL FUNDS	2938,099.00
081 STATE REVENUES	2938,099.00

## FISCAL YEAR 1997-1998

082 FEDERAL REVENUES	
010 LOCAL & GENERAL FUNDS	
00830 FEDERAL REVENUES	
010-082-00830-25500 SOCIAL SERVICES	16,000.00
010-082-00830-25600 DSS CHILD SUPPORT UCREIMB	6,500.00
010-082-00830-40010 NATIONAL FORESTRY	94,000.00
010-082-00830-40020 REFUGE REVENUE SHARING	659.00
010-082-00830-40030 FEDERAL OWNED LAND	10,558.00
010-082-00830-40400 DASW21-81-C-0060 GRANT	26,430.00
010-082-00830-41000 LIBRARY NRC 10-81-3	2,851.00
010-082-00830-41901 F/C SEC 20-7- 315	65,000.00
010-082-00830-45300 EMERGENCY PREPARD	25,720.00
00830 FEDERAL REVENUES	247,718.00
010 LOCAL & GENERAL FUNDS	247,718.00
082 FEDERAL REVENUES	247,718.00

FISCAL YEAR 1997-1998

002 COUNTY GRANTS		
010 LOCAL & GENERAL FUNDS		
00150 OTHER EXPENSE		
010-002-00150-20200	COOP-EXTENSION	4,000.00
010-002-00150-20210	SC ASSOC OF COUNTIES	10,948.00
010-002-00150-23020	HOSPITAL AMBULANCE	125,000.00
010-002-00150-23783	ANDER/OCONEE SPCH/HEAR	2,000.00
010-002-00150-24000	PUBLIC DEFENDER	49,500.00
010-002-00150-24200	DISABILITIES & SPEC NEEDS	25,000.00
010-002-00150-24300	ANDER/OCONEE MENTL/HLT	42,000.00
010-002-00150-24301	SENECA	152,610.00
010-002-00150-24302	WALHALLA	74,190.00
010-002-00150-24303	WESTMINSTER	64,890.00
010-002-00150-24304	SALEM	3,482.00
010-002-00150-24305	WEST UNION	5,280.00
010-002-00150-24331	SENECA RECREATION FUNDING	10,000.00
010-002-00150-24332	WALHALLA RECREATION FUNDI	10,000.00
010-002-00150-24333	WESTMINSTER RECREATION FU	10,000.00
010-002-00150-24334	SALEM RECREATION FUNDING	500.00
010-002-00150-24483	ANDERSON OCONEE COA	37,815.00
010-002-00150-25183	COG	27,951.00
010-002-00150-25200	NATIONAL DEFENSE	4,000.00
010-002-00150-25400	MASTER IN EQUITY	36,056.00
010-002-00150-25410	LAKEVIEW REST HOME GRANT	2,000.00
010-002-00150-25420	COMMUNITY THEATER BUILD	10,000.00
010-002-00150-25540	ECONOMIC DEV INF SYSTEM	6,120.00
00150 OTHER EXPENSE		713,342.00
010 LOCAL & GENERAL FUNDS		713,342.00
002 COUNTY GRANTS		713,342.00

NOTE: THE PUBLIC DEFENDER CORPORATION TO SPEND  
AS THEY DEEM APPROPRIATE UNDER THE CONDITION OF  
AN INDEPENDENT AUDIT FOR COUNTY INSPECTION.

## FISCAL YEAR 1997-1998

003 COMPUTER TAX CENTER	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-003-00110-03000 ACCOUNT CLERK I	16,482.00
00110 SALARY	16,482.00
00130 FRINGE BENEFITS	
010-003-00130-00013 SOCIAL SECURITY	1,261.00
010-003-00130-00014 RETIREMENT	1,129.00
010-003-00130-00015 WORKERS COMPENSATION	92.00
00130 FRINGE BENEFITS	2,482.00
00150 OTHER EXPENSE	
010-003-00150-00024 MAINT ON EQUIPMENT	18,044.00
010-003-00150-00032 OPERATIONAL	34,121.00
010-003-00150-00041 TELEPHONE	2,441.00
010-003-00150-00056 DATA PROCESSING	33,282.00
010-003-00150-00840 CAP EXPEND EQUIP	6,475.00
00150 OTHER EXPENSE	94,363.00
010 LOCAL & GENERAL FUNDS	113,327.00
003 COMPUTER TAX CENTER	113,327.00

FISCAL YEAR 1997-1998

004 SHERIFF'S DEPARTMENT

010 LOCAL & GENERAL FUNDS

00110 SALARY

010-004-00110-00401	SERGEANT NARCOTIC & VICE	28,834.00
010-004-00110-00402	CHIEF DEPUTY	37,559.00
010-004-00110-00403	LIEUTENANT PATROL	35,102.00
010-004-00110-00404	INVESTIGATOR SERGEANT	32,453.00
010-004-00110-00405	SERGEANT PATROL	27,994.00
010-004-00110-00406	DEPUTY II	23,700.00
010-004-00110-00407	DEPUTY II	30,021.00
010-004-00110-00408	PROCESS SERVER	33,447.00
010-004-00110-00409	DEPUTY II/LITTER OFFICER	21,057.00
010-004-00110-00410	DEPUTY II	30,923.00
010-004-00110-00411	SERGEANT PATROL	27,994.00
010-004-00110-00412	DEPUTY I	20,052.00
010-004-00110-00413	SENIOR PROCESS SERVER	32,786.00
010-004-00110-00414	DEPUTY I	20,653.00
010-004-00110-00415	DEPUTY I	21,273.00
010-004-00110-00416	CORPORAL	24,162.00
010-004-00110-00417	INVESTIGATOR SERGEANT	28,834.00
010-004-00110-00418	INVESTIGATOR SERGEANT	32,453.00
010-004-00110-00419	DEPUTY II	23,700.00
010-004-00110-00420	CORPORAL	25,634.00
010-004-00110-00421	SERGEANT/FAMILY COURT	26,387.00
010-004-00110-00422	ADMINISTRATIVE ASSISTANT	25,128.00
010-004-00110-00423	K-9 OFFICER	23,009.00
010-004-00110-00424	DEPUTY II	23,009.00
010-004-00110-00425	DEPUTY I	21,911.00
010-004-00110-00426	DEPUTY I	21,273.00
010-004-00110-00427	DEPUTY I	21,911.00
010-004-00110-00428	DEPUTY I	21,911.00
010-004-00110-00429	DEPUTY I	21,911.00
010-004-00110-00430	INVESTIGATOR LIEUTENANT	30,279.00
010-004-00110-00431	LIEUTENANT NARCOT & VICE	30,279.00
010-004-00110-00434	DEPUTY II	27,474.00
010-004-00110-00436	DEPUTY I	21,911.00
010-004-00110-00438	DEPUTY II	25,897.00
010-004-00110-00439	DEPUTY II	23,700.00
010-004-00110-00440	DEPUTY I	21,273.00
010-004-00110-00441	SGT NARCOTICS & VICE	27,994.00
010-004-00110-00444	DEPUTY II	23,700.00
010-004-00110-00445	COMMUNITY SERVICES OFFICE	25,128.00
010-004-00110-00446	INVESTIGATOR SERGEANT	27,179.00
010-004-00110-00447	DEPUTY II	23,009.00
010-004-00110-00448	DEPUTY II	23,009.00
010-004-00110-00449	DEPUTY II	22,339.00
010-004-00110-00450	MASTER DEPUTY	22,557.00

FISCAL YEAR 1997-1998

010-004-00110-00451 MASTER DEPUTY	22,557.00
010-004-00110-60400 SHERIFF	50,830.00
00110 SALARY	1214,196.00
00120 TEMPORARY SALARY	
010-004-00120-00710 OVERTIME/COMP SAL/FRINGE	170,000.00
010-004-00120-04122 BAILIFFS SALARIES	18,143.00
010-004-00120-04123 CERTIFICATION ADJUSTMENT	2,500.00
00120 TEMPORARY SALARY	190,643.00
00130 FRINGE BENEFITS	
010-004-00130-00013 SOCIAL SECUR.TY	94,419.00
010-004-00130-00014 RETIREMENT	131,096.00
010-004-00130-00015 WORKERS COMPENSATION	53,342.00
010-004-00130-04014 WORKMENS COMP VOL RESERVE	906.00
00130 FRINGE BENEFITS	279,763.00
00150 OTHER EXPENSE	
010-004-00150-00017 TRAVEL IN COUNTY	200.00
010-004-00150-00018 TRAVEL OUT OF COUNTY	1,000.00
010-004-00150-00024 MAINT ON EQUIPMENT	6,938.00
010-004-00150-00025 PROFESSIONAL	14,000.00
010-004-00150-00026 COURT EXPENSE	348.00
010-004-00150-00032 OPERATIONAL	15,000.00
010-004-00150-00041 TELEPHONE	11,400.00
010-004-00150-00043 ELECTRICITY	180.00
010-004-00150-00062 MEDICAL	5,700.00
010-004-00150-00065 CLOTHING: UNIFORMS	47,200.00
010-004-00150-00080 DUES: ORGANIZATIONS	1,993.00
010-004-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	13,500.00
010-004-00150-00840 CAP EXPEND EQUIP	25,960.00
010-004-00150-00870 CAP EXPEND VEHICLES/EQUIP	193,093.00
010-004-00150-04842 FIRING RANGE	10,000.00
00150 OTHER EXPENSE	346,512.00
00155 FEDERAL EXPENSE	
010-004-00155-25600 DSS CHILD SUPPORT UCREIMB	6,500.00
00155 FEDERAL EXPENSE	6,500.00
010 LOCAL & GENERAL FUNDS	2037,614.00
004 SHERIFF'S DEPARTMENT	2037,614.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	80,000.00
GAS	84,000.00
	-----
TOTAL SHERIFF'S DEPARTMENT	164,000.00

FISCAL YEAR 1997-1998

LINE 00423 SUBJECT TO FEDERAL GRANT, LINE  
60400 SUBJECT TO STATE SUPPLEMENT FOR  
SHERIFF \$1,575.00.

LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS  
AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL  
THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM  
DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER  
PROCEDURE WITHIN THE SHERIFF'S BUDGET.

FISCAL YEAR 1997-1998

005 RURAL FIRE CONTROL	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-005-00110-00500 FIRE MARSHAL	35,102.00
010-005-00110-00501 SECRETARY I	21,505.00
00110 SALARY	56,607.00
00130 FRINGE BENEFITS	
010-005-00130-00013 SOCIAL SECURITY	4,330.00
010-005-00130-00014 RETIREMENT	5,229.00
010-005-00130-00015 WORKERS COMPENSATION	2,252.00
010-005-00130-00514 WORKMENS COMP VOL FIREMEN	20,882.00
00130 FRINGE BENEFITS	32,693.00
00150 OTHER EXPENSE	
010-005-00150-00018 TRAVEL OUT OF COUNTY	200.00
010-005-00150-00024 MAINT ON EQUIPMENT	10,975.00
010-005-00150-00032 OPERATIONAL	15,000.00
010-005-00150-00041 TELEPHONE	1,270.00
010-005-00150-00056 DATA PROCESSING	200.00
010-005-00150-00062 MEDICAL	29,800.00
010-005-00150-00080 DUES: ORGANIZATIONS	170.00
010-005-00150-00083 GRANT TO INDEPEN AGENCIES	40,800.00
010-005-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,800.00
010-005-00150-00840 CAP EXPEND EQUIP	55,000.00
010-005-00150-05871 PUMPER FIRE TRUCK	380,000.00
010-005-00150-10500 LEPC / HAZMAT	30,000.00
00150 OTHER EXPENSE	566,215.00
010 LOCAL & GENERAL FUNDS	655,515.00
005 RURAL FIRE CONTROL	655,515.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	21,000.00
GAS	1,300.00
DIESEL	500.00
	-----
TOTAL RURAL FIRE CONTROL	22,800.00

## FISCAL YEAR 1997-1998

006 ARTS AND HISTORICAL COMM	
010 LOCAL & GENERAL FUNDS	
00120 TEMPORARY SALARY	
010-006-00120-06121 PART TIME SALARY	6,457.00
00120 TEMPORARY SALARY	6,457.00
00130 FRINGE BENEFITS	
010-006-00130-00013 SOCIAL SECURITY	494.00
010-006-00130-00014 RETIREMENT	442.00
010-006-00130-00015 WORKERS COMPENSATION	36.00
00130 FRINGE BENEFITS	972.00
00150 OTHER EXPENSE	
010-006-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-006-00150-00032 OPERATIONAL	50.00
010-006-00150-00033 POSTAGE	50.00
010-006-00150-00041 TELEPHONE	100.00
010-006-00150-00850 CAP EXP BLDGS	3,000.00
010-006-00150-62110 BLUE RIDGE ART SALARY MAT	4,300.00
010-006-00150-62501 PERFORMING GRP MATCH	5,000.00
010-006-00150-62510 PROJECT	1,500.00
010-006-00150-68000 MEMBERSHIP SCACAA	50.00
010-006-00150-68300 LUNNEY MUSEUM MAINTENANCE	3,200.00
010-006-00150-68301 COMMUNITY THEATER-RENOVAT	5,000.00
010-006-00150-68310 ART ACQUISITION	500.00
010-006-00150-68311 HISTORICAL SOCIETY	1,000.00
010-006-00150-68313 HUMANITIES PROGRAM	50.00
00150 OTHER EXPENSE	23,900.00
010 LOCAL & GENERAL FUNDS	31,329.00
006 ARTS AND HISTORICAL COMM	31,329.00

FISCAL YEAR 1997-1998

007 GENERAL EXPENSE	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-007-00110-00700 ANNIVERSARY SALARIES	124,000.00
010-007-00110-00710 OVERTIME/COMP SAL/FRINGE	60,000.00
00110 SALARY	184,000.00
00130 FRINGE BENEFITS	
010-007-00130-77715 SPEC DIST FOR W/C TO STAT	272,254.00
010-007-00130-77716 HEALTH & DENTAL GENERAL	1465,313.00
00130 FRINGE BENEFITS	1737,567.00
00150 OTHER EXPENSE	
010-007-00150-00024 MAINT ON EQUIPMENT	3,450.00
010-007-00150-00025 PROFESSIONAL	100,000.00
010-007-00150-00032 OPERATIONAL	6,700.00
010-007-00150-00033 POSTAGE	85,000.00
010-007-00150-00066 INSURANCE	313,270.00
010-007-00150-00069 BONDS	9,700.00
010-007-00150-00725 HANDICAPPED SERVICES	500.00
010-007-00150-00726 ADA ACT & B FLUID D ACT	270,000.00
010-007-00150-00735 GENERAL GRAVEL USE	300,000.00
010-007-00150-00741 TELEPHONE SYSTEM	25,000.00
010-007-00150-00767 CONTINGENCY	250,000.00
010-007-00150-00771 RENT CIRCUIT JUDGE	20,000.00
010-007-00150-00775 WILLIAMSBURG CO / 1% TAX	16,900.00
010-007-00150-07240 UNEMPLOYMENT INSURANCE	15,000.00
00150 OTHER EXPENSE	1415,520.00
010 LOCAL & GENERAL FUNDS	3337,087.00
007 GENERAL EXPENSE	3337,087.00

NOTE: LINE 00700, 00701 AND 00710 ARE TO BE TRANSFERRED TO DEPARTMENTS AS NEEDED.

## FISCAL YEAR 1997-1998

008 SOIL & WATER CONSERVATION	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-008-00110-50800 SECRETARY I	22,815.00
00110 SALARY	22,815.00
00130 FRINGE BENEFITS	
010-008-00130-00013 SOCIAL SECURITY	1,745.00
010-008-00130-00014 RETIREMENT	1,563.00
010-008-00130-00015 WORKERS COMPENSATION	128.00
00130 FRINGE BENEFITS	3,436.00
00150 OTHER EXPENSE	
010-008-00150-00032 OPERATIONAL	3,318.00
010-008-00150-00066 INSURANCE	382.00
00150 OTHER EXPENSE	3,700.00
010 LOCAL & GENERAL FUNDS	29,951.00
008 SOIL & WATER CONSERVATION	29,951.00

NOTE: REVENUES FROM THE OCONEE COUNTY SOIL AND WATER  
 CONSERVATION DISTRICT 10-080-00805-20800, IN  
 THE AMOUNT OF \$6,139.00 FOR FISCAL YEAR.

## FISCAL YEAR 1997-1998

## 009 AERONAUTICS COMMISSION

## 010 LOCAL &amp; GENERAL FUNDS

## 00110 SALARY

010-009-00110-00900 AIRPORT MANAGER	30,870.00
010-009-00110-00901 AIRPORT MAINT TECHNICIAN	19,668.00
010-009-00110-00902 AIRPORT ATTENDANT II	17,656.00
010-009-00110-00903 SECRETARY AERONAUTICS (PT	7,923.00
00110 SALARY	76,117.00

## 00130 FRINGE BENEFITS

010-009-00130-00013 SOCIAL SECURITY	5,823.00
010-009-00130-00014 RETIREMENT	5,214.00
010-009-00130-00015 WORKERS COMPENSATION	2,984.00
00130 FRINGE BENEFITS	14,021.00

## 00150 OTHER EXPENSE

010-009-00150-00017 TRAVEL IN COUNTY	100.00
010-009-00150-00018 TRAVEL OUT OF COUNTY	822.00
010-009-00150-00022 MAINT BUILDINGS/GROUNDS	8,485.00
010-009-00150-00024 MAINT ON EQUIPMENT	8,242.00
010-009-00150-00025 PROFESSIONAL	500.00
010-009-00150-00032 OPERATIONAL	3,704.00
010-009-00150-00033 POSTAGE	150.00
010-009-00150-00037 EQUIP: (LEASED OR RENTED)	7,500.00
010-009-00150-00041 TELEPHONE	1,936.00
010-009-00150-00042 GAS & FUEL OIL	327.00
010-009-00150-00043 ELECTRICITY	9,600.00
010-009-00150-00044 WATER/SEWER/GARBAGE	260.00
010-009-00150-00064 FERTILIZER & LIME	2,100.00
010-009-00150-00065 CLOTHING: UNIFORMS	350.00
010-009-00150-00080 DUES: ORGANIZATIONS	158.00
010-009-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,060.00
010-009-00150-00840 CAP EXPEND EQUIP	7,660.00
010-009-00150-00870 CAP EXPEND VEHICLES/EQUIP	7,000.00
010-009-00150-09032 RESALE ITEMS	1,200.00
010-009-00150-09170 TRANSFER AIP3-45-0016PROJ	95,000.00
010-009-00150-09850 T-HANGER PAYMENTS & EXP	24,420.00
00150 OTHER EXPENSE	180,574.00
010 LOCAL & GENERAL FUNDS	270,712.00
009 AERONAUTICS COMMISSION	270,712.00

NOTE: SEE NEXT PAGE

## FISCAL YEAR 1997-1998

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLE	1,500.00
GAS	350.00
DIESEL	300.00
	-----
TOTAL	2,150.00

FISCAL YEAR 1997-1998

010 LIBRARY

010 LOCAL & GENERAL FUNDS

00110 SALARY

010-010-00110-01000	LIBRARY DIRECTOR	39,462.00
010-010-00110-01001	BRANCH MANAGER II	21,688.00
010-010-00110-01002	CATALOGING COORDINATOR	26,688.00
010-010-00110-01003	BOOKMOBILE MANAGER	24,915.00
010-010-00110-01004	ACCOUNTING TECHNICIAN	20,063.00
010-010-00110-01005	BRANCH MANAGER II	21,688.00
010-010-00110-01006	LIBRARY ASSISTANT	22,815.00
010-010-00110-01007	BRANCH MANAGER I	24,190.00
010-010-00110-01008	BRANCH MANAGER I	24,915.00
010-010-00110-01009	YOUTH SERVICES LIBRARIAN	30,296.00
010-010-00110-01010	ACQUISITIONS COORDINATOR	21,714.00
010-010-00110-01011	CIRCULATION DESK COORDINA	21,714.00
010-010-00110-01012	LIBRARY ASSISTANT	17,485.00
010-010-00110-01013	LIBRARY ASSISTANT (PT)	8,790.00
010-010-00110-01015	TECHNICAL SERVICE LIBRARI	30,590.00
010-010-00110-01016	LIBRARY ASSISTANT	19,107.00
010-010-00110-01017	LIBRARY ASSISTANT	19,107.00
00110 SALARY		395,227.00

00120 TEMPORARY SALARY

010-010-00120-10121	PART TIME	74,152.00
010-010-00120-10122	COURIER	4,902.00
00120 TEMPORARY SALARY		79,054.00

00130 FRINGE BENEFITS

010-010-00130-00013	SOCIAL SECURITY	36,219.00
010-010-00130-00014	RETIREMENT	32,431.00
010-010-00130-00015	WORKERS COMPENSATION	4,095.00
010-010-00130-00016	HEALTH INSURANCE	54,978.00
00130 FRINGE BENEFITS		127,723.00

00150 OTHER EXPENSE

010-010-00150-00017	TRAVEL IN COUNTY	3,500.00
010-010-00150-00018	TRAVEL OUT OF COUNTY	775.00
010-010-00150-00024	MAINT ON EQUIPMENT	26,454.00
010-010-00150-00032	OPERATIONAL	18,190.00
010-010-00150-00033	POSTAGE	3,975.00
010-010-00150-00037	EQUIP: (LEASED OR RENTED)	1,190.00
010-010-00150-00041	TELEPHONE	13,687.00
010-010-00150-00056	DATA PROCESSING	12,555.00
010-010-00150-00080	DUES: ORGANIZATIONS	625.00
010-010-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
010-010-00150-00840	CAP EXPEND EQUIP	14,160.00
010-010-00150-01024	APPNET LIBRARY NETWORK	6,390.00

FISCAL YEAR 1997-1998

010-010-00150-01083 GRANT TO INDEP AGENCY	1,600.00
010-010-00150-03500 BOOKS	70,000.00
010-010-00150-03503 MAGAZINES/NEWSPAPER	4,400.00
010-010-00150-03507 AUDIO VISUAL	10,000.00
00150 OTHER EXPENSE	189,101.00
00155 FEDERAL EXPENSE	
010-010-00155-10311 LIBRARY NRC 10 81 381	2,851.00
00155 FEDERAL EXPENSE	2,851.00
00255 STATE EXPENSE	
010-010-00255-03500 BOOKS	55,000.00
010-010-00255-03504 MAGAZINES/NEWSPAPER S-2	10,000.00
010-010-00255-03507 AUDIO VISUAL	7,007.00
00255 STATE EXPENSE	72,007.00
010 LOCAL & GENERAL FUNDS	865,963.00
010 LIBRARY	865,963.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,000.00
GAS	660.00
	-----
TOTAL LIBRARY	2,660.00

## FISCAL YEAR 1997-1998

011 ANIMAL CONTROL	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	
010-011-00150-11911 CONTRACT/ANIMAL SHELTER	110,000.00
00150 OTHER EXPENSE	110,000.00
010 LOCAL & GENERAL FUNDS	110,000.00
011 ANIMAL CONTROL	110,000.00

FISCAL YEAR 1997-1998

012 MOTOR POOL

010 LOCAL & GENERAL FUNDS

00110 SALARY

010-012-00110-01200	SHOP FOREMAN	35,463.00
010-012-00110-01201	ASSISTANT SHOP FOREMAN	25,388.00
010-012-00110-01202	AUTO DIESEL MECHANIC	21,911.00
010-012-00110-01203	AUTO DIESEL MECHANIC	20,052.00
010-012-00110-01204	AUTO DIESEL MECHANIC	21,911.00
010-012-00110-01206	AUTO DIESEL MECHANIC	22,568.00
010-012-00110-01208	TIRE REPAIRER	17,142.00
010-012-00110-01209	AUTOMOBILE SERVICER	22,815.00
010-012-00110-01210	PARTS MANAGER	21,700.00
010-012-00110-01211	ASSISTANT PARTS MANAGER	18,911.00
00110 SALARY		227,861.00

00130 FRINGE BENEFITS

010-012-00130-00013	SOCIAL SECURITY	17,431.00
010-012-00130-00014	RETIREMENT	15,608.00
010-012-00130-00015	WORKERS COMPENSATION	13,258.00
00130 FRINGE BENEFITS		46,297.00

00150 OTHER EXPENSE

010-012-00150-00018	TRAVEL OUT OF COUNTY	150.00
010-012-00150-00024	MAINT ON EQUIPMENT	5,000.00
010-012-00150-00032	OPERATIONAL	11,500.00
010-012-00150-00041	TELEPHONE	2,096.00
010-012-00150-00065	CLOTHING: UNIFORMS	1,600.00
010-012-00150-00080	DUES: ORGANIZATIONS	500.00
010-012-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	4,500.00
010-012-00150-00840	CAP EXPEND EQUIP	7,075.00
010-012-00150-00870	CAP EXPEND VEHICLES/EQUIP	21,000.00
010-012-00150-00911	CONTRACT	120.00
010-012-00150-12860	TANK EXTRACTION	300,000.00
00150 OTHER EXPENSE		353,541.00

00200 MAINT ON VEHICLES

010-012-00200-02004	SHERIFF VEC MAINT	80,000.00
010-012-00200-02005	RURAL FIRE VEC MAINT	21,000.00
010-012-00200-02009	AIRPORT VEC MAINT	1,500.00
010-012-00200-02010	LIBRARY VEC MAINT	2,000.00
010-012-00200-02012	MOTOR POOL VEC MAINT	9,000.00
010-012-00200-02016	SOLICITOR VEC MAINT	1,000.00
010-012-00200-02017	ASSESSOR VEC MAINT	2,500.00
010-012-00200-02018	PRT VEC MAINT	15,000.00
010-012-00200-02022	SUPERVICOR VEC MAINT	119,000.00
010-012-00200-02026	PUBLIC BLDGS VEC MAINT	2,250.00
010-012-00200-02027	CORONER VEC MAINT	1,000.00

## FISCAL YEAR 1997-1998

010-012-00200-02053 EMERG PRE VEC MAINT	5,000.00
010-012-00200-02057 HEALTH DEPT VEC MAINT	1,000.00
010-012-00200-02060 MAGISTRATE VEC MAINT	1,000.00
00200 MAINT ON VEHICLES	261,250.00
00500 GASOLINE	
010-012-00500-05004 SHERIFF GASOLINE	84,000.00
010-012-00500-05005 RURAL FIRE GASOLINE	1,300.00
010-012-00500-05009 AIRPORT GASOLINE	350.00
010-012-00500-05010 LIBRARY GASOLINE	660.00
010-012-00500-05012 MOTOR POOL GASOLINE	6,000.00
010-012-00500-05016 SOLICITOR GASOLINE	1,000.00
010-012-00500-05017 ASSESSOR GASOLINE	3,000.00
010-012-00500-05018 PRT GASOLINE	5,000.00
010-012-00500-05026 PUBLIC BLDGS GASOLINE	3,000.00
010-012-00500-05027 CORONER GASOLINE	1,200.00
010-012-00500-05057 HEALTH DEPT GASOLINE	1,500.00
010-012-00500-05060 MAGISTRATE GASOLINE	500.00
010-012-00500-55053 EMERGENCY PRE GASOLINE	900.00
00500 GASOLINE	108,410.00
00501 GASOLINE - STATE FUNDS	
010-012-00501-05022 SUPERVISOR GASOLINE	30,500.00
00501 GASOLINE - STATE FUNDS	30,500.00
00540 DIESEL	
010-012-00540-05412 MOTOR POOL DIESEL	750.00
010-012-00540-05418 PRT DIESEL	700.00
010-012-00540-05426 PUBLIC BLDGS DIESEL	50.00
010-012-00540-15405 RURAL FIRE DIESEL	500.00
010-012-00540-15409 AIRPORT DIESEL	300.00
00540 DIESEL	2,300.00
00541 DIESEL - STATE FUNDS	
010-012-00541-05422 SUPERVISOR DIESEL	40,000.00
00541 DIESEL - STATE FUNDS	40,000.00
010 LOCAL & GENERAL FUNDS	1070,159.00
012 MOTOR POOL	1070,159.00

## FISCAL YEAR 1997-1998

## 013 REGISTRATION &amp; ELECTIONS

## 010 LOCAL &amp; GENERAL FUNDS

## 00110 SALARY

010-013-00110-01300	REGISTRATION & ELECT DIR	16,890.00
010-013-00110-01301	BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01302	BOARD MEMBER	1,100.00
010-013-00110-01303	BOARD MEMBER	1,100.00
010-013-00110-01304	BOARD MEMBER	1,100.00
010-013-00110-01306	BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01307	BOARD MEMBER	1,100.00
010-013-00110-01308	REGISTRATION CLERK	12,798.00
00110	SALARY	37,888.00

## 00120 TEMPORARY SALARY

010-013-00120-13121	PART TIME	15,000.00
00120	TEMPORARY SALARY	15,000.00

## 00130 FRINGE BENEFITS

010-013-00130-00013	SOCIAL SECURITY	4,046.00
010-013-00130-00014	RETIREMENT	3,623.00
010-013-00130-00015	WORKERS COMPENSATION	296.00
00130	FRINGE BENEFITS	7,965.00

## 00150 OTHER EXPENSE

010-013-00150-00017	TRAVEL IN COUNTY	400.00
010-013-00150-00018	TRAVEL OUT OF COUNTY	850.00
010-013-00150-00024	MAINT ON EQUIPMENT	1,800.00
010-013-00150-00032	OPERATIONAL	10,000.00
010-013-00150-00041	TELEPHONE	4,066.00
010-013-00150-00063	ADVERTISING	700.00
010-013-00150-00080	DUES: ORGANIZATIONS	105.00
010-013-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,400.00
00150	OTHER EXPENSE	19,321.00
010	LOCAL & GENERAL FUNDS	80,174.00
013	REGISTRATION & ELECTIONS	80,174.00

## FISCAL YEAR 1997-1998

015 BOARDS AND COMMISSIONS	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-015-00110-05150 RURAL FIRE	600.00
010-015-00110-06150 ARTS COMMISSION	1,000.00
010-015-00110-09150 AERONAUTICS	600.00
010-015-00110-18150 PRT	500.00
010-015-00110-47150 SEWER	900.00
010-015-00110-49150 SOLID WASTE COMMISSION	500.00
010-015-00110-53150 EMERGENCY PREPAREDNESS	600.00
010-015-00110-58150 ECONOMIC DEVELOPMENT	500.00
010-015-00110-61150 PLANNING COMMISSION	600.00
00110 SALARY	5,800.00
00130 FRINGE BENEFITS	
010-015-00130-01514 WORKMENS COMP BOARDS/COMM	427.00
00130 FRINGE BENEFITS	427.00
010 LOCAL & GENERAL FUNDS	6,227.00
015 BOARDS AND COMMISSIONS	6,227.00

FISCAL YEAR 1997-1998

016 SOLICITOR	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-016-00110-01600 DEPUTY SOLICITOR	37,197.00
010-016-00110-01602 ADMINISTRATIVE ASSISTANT	22,339.00
010-016-00110-01604 INVESTIGATOR SOLICITOR OF	24,887.00
010-016-00110-01606 ASSISTANT SOLICITOR	32,105.00
010-016-00110-01608 ACCOUNT CLERK I	16,482.00
010-016-00110-61607 SECRETARY I	20,270.00
00110 SALARY	153,280.00
00130 FRINGE BENEFITS	
010-016-00130-00013 SOCIAL SECURITY	11,726.00
010-016-00130-00014 RETIREMENT	11,319.00
010-016-00130-00015 WORKERS COMPENSATION	445.00
00130 FRINGE BENEFITS	23,490.00
00150 OTHER EXPENSE	
010-016-00150-00017 TRAVEL IN COUNTY	200.00
010-016-00150-00018 TRAVEL OUT OF COUNTY	350.00
010-016-00150-00024 MAINT ON EQUIPMENT	3,225.00
010-016-00150-00025 PROFESSIONAL	1,000.00
010-016-00150-00026 COURT EXPENSE	1,300.00
010-016-00150-00032 OPERATIONAL	5,000.00
010-016-00150-00041 TELEPHONE	4,619.00
010-016-00150-00056 DATA PROCESSING	500.00
010-016-00150-00080 DUES: ORGANIZATIONS	490.00
010-016-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,550.00
010-016-00150-00840 CAP EXPEND EQUIP	11,530.00
00150 OTHER EXPENSE	29,764.00
010 LOCAL & GENERAL FUNDS	206,534.00
016 SOLICITOR	206,534.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,000.00
	-----
TOTAL SOLICITOR	2,000.00

LINE 01607 IS SUBJECT TO STATE FUNDS FROM SOLICITOR'S  
OFFICE \$17,615. SEE REVENUE 10-081-00810-26016.

FISCAL YEAR 1997-1998

017 ASSESSOR	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-017-00110-01700 ASSESSOR	50,477.00
010-017-00110-01701 SENIOR APPRAISER	31,831.00
010-017-00110-01702 APPRAISER	29,734.00
010-017-00110-01703 ADMINISTRATIVE ASSISTANT	26,674.00
010-017-00110-01704 CHIEF MAPPER	25,649.00
010-017-00110-01705 ACCOUNT CLERK III	23,485.00
010-017-00110-01706 ACCOUNT CLERK I	16,482.00
010-017-00110-01707 ACCOUNT CLERK II	20,665.00
010-017-00110-01708 MAPPER II	22,801.00
010-017-00110-01709 APPRAISER	27,211.00
010-017-00110-01710 MAPPER I PERM/PART TIME	16,058.00
010-017-00110-01711 APPRAISER	26,418.00
010-017-00110-01712 ACCOUNT CLERK I	16,482.00
010-017-00110-01713 APPRAISER	22,125.00
010-017-00110-01721 PROPERTY LISTER	18,539.00
010-017-00110-01722 ACCOUNT CLERK I	16,482.00
010-017-00110-01723 PROPERTY LISTER	9,269.00
010-017-00110-01724 PROPERTY LISTER	9,269.00
00110 SALARY	409,651.00
00130 FRINGE BENEFITS	
010-017-00130-00013 SOCIAL SECURITY	31,338.00
010-017-00130-00014 RETIREMENT	28,061.00
010-017-00130-00015 WORKERS COMPENSATION	3,183.00
00130 FRINGE BENEFITS	62,582.00
00150 OTHER EXPENSE	
010-017-00150-00018 TRAVEL OUT OF COUNTY	548.00
010-017-00150-00024 MAINT ON EQUIPMENT	1,040.00
010-017-00150-00032 OPERATIONAL	5,480.00
010-017-00150-00041 TELEPHONE	1,505.00
010-017-00150-00056 DATA PROCESSING	2,800.00
010-017-00150-00068 ADVERTISING	200.00
010-017-00150-00080 DUES: ORGANIZATIONS	1,615.00
010-017-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	5,200.00
010-017-00150-00840 CAP EXPEND EQUIP	1,000.00
00150 OTHER EXPENSE	19,388.00
010 LOCAL & GENERAL FUNDS	491,621.00
017 ASSESSOR	491,621.00

## FISCAL YEAR 1997-1998

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,500.00
GAS	3,000.00
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TOTAL ASSESSOR	5,500.00

FISCAL YEAR 1997-1998

018 PRT

010 LOCAL & GENERAL FUNDS

00110 SALARY

010-018-00110-01800 PRT DIRECTOR	31,812.00
010-018-00110-01801 SUPERINTENDENT II	20,855.00
010-018-00110-01803 SECRETARY I	20,878.00
010-018-00110-01804 SUPERINTENDENT II	21,480.00
010-018-00110-01805 PARK RANGER I	19,858.00
010-018-00110-01806 SUPERINTENDENT II	21,480.00
010-018-00110-01807 PARK TECHNICIAN	16,976.00
010-018-00110-01808 PARK TECHNICIAN	16,482.00
010-018-00110-01809 PARK TECHNICIAN	16,976.00
010-018-00110-01810 PARK RANGER I	19,858.00
010-018-00110-18120 SUMMER EMPLOYEES	60,000.00
00110 SALARY	266,655.00

00130 FRINGE BENEFITS

010-018-00130-00013 SOCIAL SECURITY	20,399.00
010-018-00130-00014 RETIREMENT	18,266.00
010-018-00130-00015 WORKERS COMPENSATION	15,797.00
00130 FRINGE BENEFITS	54,462.00

00150 OTHER EXPENSE

010-018-00150-00022 MAINT BUILDINGS/GROUNDS	30,000.00
010-018-00150-00024 MAINT ON EQUIPMENT	2,400.00
010-018-00150-00032 OPERATIONAL	22,000.00
010-018-00150-00037 EQUIP: (LEASED OR RENTED)	1,000.00
010-018-00150-00041 TELEPHONE	3,830.00
010-018-00150-00042 GAS & FUEL OIL	900.00
010-018-00150-00043 ELECTRICITY	51,000.00
010-018-00150-00044 WATER/SEWER/GARBAGE	4,000.00
010-018-00150-00065 CLOTHING: UNIFORMS	2,750.00
010-018-00150-00071 RENT	250.00
010-018-00150-00080 DUES: ORGANIZATIONS	250.00
010-018-00150-00081 SALES TAX TO SC	11,000.00
010-018-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	810.00
010-018-00150-00840 CAP EXPEND EQUIP	2,970.00
010-018-00150-00850 CAP EXP BLDGS	17,500.00
010-018-00150-00870 CAP EXPEND VEHICLES/EQUIP	15,000.00
010-018-00150-01832 CONCESSIONS	10,500.00
00150 OTHER EXPENSE	176,160.00

00170 TRANS TO/FROM OTHER FUNDS

010-018-00170-18170 PRT TRANSFER/MATCH GRANT	15,000.00
00170 TRANS TO/FROM OTHER FUNDS	15,000.00

00255 STATE EXPENSE

FISCAL YEAR 1997-1998

010-018-00255-00068 ADVERTISING	2,800.00
010-018-00255-00083 GRANT TO INDEPEN AGENCIES	2,500.00
00255 STATE EXPENSE	5,300.00
010 LOCAL & GENERAL FUNDS	517,577.00
018 PRT	517,577.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	15,000.00
GAS	5,000.00
DIESEL	700.00
	-----
TOTAL P R T	20,700.00

## FISCAL YEAR 1997-1998

019 CLERK OF COURT	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-019-00110-01901 CHIEF DEP CLERK OF COURT	31,831.00
010-019-00110-01902 COURT CLERK III	23,485.00
010-019-00110-01903 SENIOR RMC	27,211.00
010-019-00110-01905 COURT CLERK III	20,866.00
010-019-00110-01906 COURT CLERK III	24,915.00
010-019-00110-01907 ACCOUNT CLERK II	18,360.00
010-019-00110-01908 COURT CLERK II	20,063.00
010-019-00110-61900 CLERK OF COURT	55,642.00
00110 SALARY	222,373.00
00112 SALARY - FEDERAL FUNDS	
010-019-00112-01904 CHIEF DEP CLERK/FAMILY CT	29,130.00
010-019-00112-01909 COURT CLERK II	17,826.00
00112 SALARY - FEDERAL FUNDS	46,956.00
00130 FRINGE BENEFITS	
010-019-00130-00013 SOCIAL SECURITY	17,012.00
010-019-00130-00014 RETIREMENT	15,233.00
010-019-00130-00015 WORKERS COMPENSATION	1,245.00
00130 FRINGE BENEFITS	33,490.00
00132 FRINGE - FEDERAL FUNDS	
010-019-00132-00013 SOCIAL SECURITY	3,592.00
010-019-00132-00014 RETIREMENT	3,216.00
010-019-00132-00015 WORKERS COMPENSATION	263.00
010-019-00132-00016 HEALTH INSURANCE	6,468.00
00132 FRINGE - FEDERAL FUNDS	13,539.00
00150 OTHER EXPENSE	
010-019-00150-00018 TRAVEL OUT OF COUNTY	360.00
010-019-00150-00024 MAINT ON EQUIPMENT	15,490.00
010-019-00150-00026 COURT EXPENSE	65,000.00
010-019-00150-00032 OPERATIONAL	8,100.00
010-019-00150-00041 TELEPHONE	6,208.00
010-019-00150-00056 DATA PROCESSING	58,209.00
010-019-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,000.00
010-019-00150-00840 CAP EXPEND EQUIP	2,750.00
010-019-00150-01966 INSURANCE (F&O)	1,789.00
00150 OTHER EXPENSE	158,906.00
00155 FEDERAL EXPENSE	
010-019-00155-41901 F/C SEC 20-7-1315	14,414.00
00155 FEDERAL EXPENSE	14,414.00
010 LOCAL & GENERAL FUNDS	489,678.00

FISCAL YEAR 1997-1998

019 CLERK OF COURT

489,678.00

NOTE: LINE 61900 IS SUBJECT TO STATE SUPPLEMENT OF \$1,575.00

FISCAL YEAR 1997-1998

020 TREASURER	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-020-00110-02000 TREASURER	36,100.00
010-020-00110-02001 CHIEF DEPUTY TREASURER	30,314.00
010-020-00110-02002 DEPUTY TREASURER	19,280.00
010-020-00110-02003 ACCOUNT CLERK I	16,482.00
00110 SALARY	102,176.00
00130 FRINGE BENEFITS	
010-020-00130-00013 SOCIAL SECURITY	7,816.00
010-020-00130-00014 RETIREMENT	6,999.00
010-020-00130-00015 WORKERS COMPENSATION	572.00
00130 FRINGE BENEFITS	15,387.00
00150 OTHER EXPENSE	
010-020-00150-00017 TRAVEL IN COUNTY	1,200.00
010-020-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-020-00150-00024 MAINT ON EQUIPMENT	1,000.00
010-020-00150-00032 OPERATIONAL	4,000.00
010-020-00150-00033 POSTAGE	35,000.00
010-020-00150-00041 TELEPHONE	1,070.00
010-020-00150-00068 ADVERTISING	300.00
010-020-00150-00080 DUES: ORGANIZATIONS	60.00
010-020-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
00150 OTHER EXPENSE	44,380.00
010 LOCAL & GENERAL FUNDS	161,943.00
020 TREASURER	161,943.00

NOTE: LINE 02000 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1997-1998

021 AUDITOR	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-021-00110-02100 AUDITOR	37,629.00
010-021-00110-02101 CHIEF DEPUTY AUDITOR	31,224.00
010-021-00110-02102 DEPUTY AUDITOR	25,156.00
010-021-00110-02103 ACCOUNT CLERK II	20,665.00
010-021-00110-02105 ACCOUNT CLERK II	20,665.00
00110 SALARY	135,339.00
00130 FRINGE BENEFITS	
010-021-00130-00013 SOCIAL SECURITY	10,353.00
010-021-00130-00014 RETIREMENT	9,271.00
010-021-00130-00015 WORKERS COMPENSATION	758.00
00130 FRINGE BENEFITS	20,382.00
00150 OTHER EXPENSE	
010-021-00150-00017 TRAVEL IN COUNTY	250.00
010-021-00150-00018 TRAVEL OUT OF COUNTY	750.00
010-021-00150-00024 MAINT ON EQUIPMENT	132.00
010-021-00150-00032 OPERATIONAL	800.00
010-021-00150-00041 TELEPHONE	1,302.00
010-021-00150-00068 ADVERTISING	60.00
010-021-00150-00080 DUES: ORGANIZATIONS	159.00
010-021-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,960.00
010-021-00150-00840 CAP EXPEND EQUIP	120.00
010-021-00150-21032 FORFEIT LAND COMMISSION	10,000.00
00150 OTHER EXPENSE	16,533.00
010 LOCAL & GENERAL FUNDS	172,254.00
021 AUDITOR	172,254.00

NOTE: LINE 02100 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1997-1998

022 SUPERVISOR

010 LOCAL & GENERAL FUNDS

00110 SALARY	55,990.00
010-022-00110-02200 COUNTY SUPERVISOR	15,846.00
010-022-00110-02201 RECEPTIONIST	23,931.00
010-022-00110-02203 ACCOUNTS PAYABLE TECHNIC	21,273.00
010-022-00110-02204 EQUIPMENT OPERATOR III	27,756.00
010-022-00110-02205 EQUIPMENT OPERATOR III	24,440.00
010-022-00110-02206 EQUIPMENT OPERATOR I	17,142.00
010-022-00110-02207 EQUIPMENT OPERATOR I	26,387.00
010-022-00110-02208 ROAD CONSTRUCTION FOREMAN	23,459.00
010-022-00110-02209 EQUIPMENT OPERATION SPECI	17,142.00
010-022-00110-02210 EQUIPMENT OPERATOR I	36,135.00
010-022-00110-02211 RDS & BGS SUPERINTENDENT	21,273.00
010-022-00110-02212 EQUIP OPERATOR III R & B	17,656.00
010-022-00110-02213 EQUIP OPERATOR I R & B	21,911.00
010-022-00110-02214 EQUIP OPERATOR III R & B	25,401.00
010-022-00110-02215 EQUIP OPERATOR III R & B	19,668.00
010-022-00110-02216 EQUIP OPERATOR II R & B	17,142.00
010-022-00110-02217 EQUIP OPERATOR I RD & BR	26,163.00
010-022-00110-02218 EQUIP OPERATOR III R & B	22,137.00
010-022-00110-02220 EQUIP OPERATOR II R & B	19,095.00
010-022-00110-02221 EQUIP OPERATOR II RD & BR	16,491.00
010-022-00110-02223 SECURITY GUARD ROAD & BRI	21,911.00
010-022-00110-02224 EQUIPMENT OPERATOR III	31,224.00
010-022-00110-02225 EQUIPMENT OPERATOR II	21,273.00
010-022-00110-02227 EQUIPMENT OPERATOR II	21,492.00
010-022-00110-02228 EQUIPMENT OPERATOR II	21,273.00
010-022-00110-02229 EQUIPMENT OPERATOR III	18,539.00
010-022-00110-02230 EQUIPMENT OPERATOR II	17,656.00
010-022-00110-02231 EQUIPMENT OPERATOR I	17,656.00
010-022-00110-02232 EQUIPMENT OPERATOR I	21,273.00
010-022-00110-02233 EQUIPMENT OPERATOR III	17,656.00
010-022-00110-02234 EQUIPMENT OPERATOR I	17,142.00
010-022-00110-02235 EQUIPMENT OPERATOR I	21,911.00
010-022-00110-02236 EQUIPMENT OPERATOR III	18,539.00
010-022-00110-02237 SIGN TECHNICIAN/OPERATOR	5,861.00
010-022-00110-02238 P/T SECURITY GUARD	20,866.00
010-022-00110-22001 E-911 TECHNICIAN	21,492.00
010-022-00110-22002 E-911 TECHNICIAN	40,624.00
010-022-00110-22003 ENGINEER	47,523.00
010-022-00110-22004 COUNTY ATTORNEY	10,000.00
010-022-00110-22120 P/T CLERKS	910,349.00
00110 SALARY	

00130 FRINGE BENEFITS

010-022-00130-00013 SOCIAL SECURITY	69,706.00
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FISCAL YEAR 1997-1998

010-022-00130-00014 RETIREMENT	62,417.00
010-022-00130-00015 WORKERS COMPENSATION	110,693.00
010-022-00130-22214 PRISONER WORKMENS COMP	609.00
00130 FRINGE BENEFITS	243,425.00
00150 OTHER EXPENSE	
010-022-00150-00017 TRAVEL IN COUNTY	100.00
010-022-00150-00018 TRAVEL OUT OF COUNTY	400.00
010-022-00150-00024 MAINT ON EQUIPMENT	9,600.00
010-022-00150-00041 TELEPHONE	4,664.00
010-022-00150-00065 CLOTHING: UNIFORMS	4,806.00
010-022-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	550.00
010-022-00150-00840 CAP EXPEND EQUIP	15,000.00
010-022-00150-00870 CAP EXPEND VEHICLES/EQUIP	180,000.00
010-022-00150-22881 CAP EXP ROAD PAVING/BRIDG	2998,275.00
00150 OTHER EXPENSE	3213,395.00
00155 FEDERAL EXPENSE	
010-022-00155-32711 NATIONAL FORESTRY (F-2)	94,000.00
00155 FEDERAL EXPENSE	94,000.00
00255 STATE EXPENSE	
010-022-00255-00032 OPERATIONAL	170,000.00
00255 STATE EXPENSE	170,000.00
010 LOCAL & GENERAL FUNDS	4631,169.00
022 SUPERVISOR	4631,169.00

NOTE: FEDERAL EXPENSE, LINE 32711 REPRESENTS EXPENDITURES OF FUNDS FOR ROAD WORK FROM THE NATIONAL FOREST TIMBER SALES.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:	
MAINTENANCE ON VEHICLES	119,000.00
GAS	30,500.00
DIESEL	40,000.00
	-----
TOTAL SUPERVISOR	189,500.00

FISCAL YEAR 1997-1998

023 PROBATE JUDGE	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-023-00110-02301 ASSOCIATE PROBATE JUDGE	27,742.00
010-023-00110-02302 DEPUTY PROBATE JUDGE	24,423.00
010-023-00110-02303 ACCOUNT CLERK II	19,479.00
010-023-00110-02304 ACCT CLERK I PROBATE	8,450.00
010-023-00110-62300 PROBATE JUDGE	58,904.00
00110 SALARY	138,998.00
00130 FRINGE BENEFITS	
010-023-00130-00013 SOCIAL SECURITY	10,633.00
010-023-00130-00014 RETIREMENT	11,789.00
010-023-00130-00015 WORKERS COMPENSATION	778.00
00130 FRINGE BENEFITS	23,200.00
00150 OTHER EXPENSE	
010-023-00150-00018 TRAVEL OUT OF COUNTY	1,080.00
010-023-00150-00024 MAINT ON EQUIPMENT	7,750.00
010-023-00150-00025 PROFESSIONAL	300.00
010-023-00150-00026 COURT EXPENSE	10,000.00
010-023-00150-00032 OPERATIONAL	13,000.00
010-023-00150-00041 TELEPHONE	3,250.00
010-023-00150-00056 DATA PROCESSING	10,000.00
010-023-00150-00080 DUES: ORGANIZATIONS	135.00
010-023-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,690.00
010-023-00150-00840 CAP EXPEND EQUIP	250.00
00150 OTHER EXPENSE	48,455.00
010 LOCAL & GENERAL FUNDS	210,653.00
023 PROBATE JUDGE	210,653.00

NOTE: LINE 62300 IS SUBJECT TO STATE SUPPLEMENT  
OF \$1,575.00.

## FISCAL YEAR 1997-1998

024 CAPITAL IMPROVEMENT	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	1560,652.00
010-024-00150-00850 CAP EXP BLDGS	1560,652.00
00150 OTHER EXPENSE	1560,652.00
010 LOCAL & GENERAL FUNDS	1560,652.00
024 CAPITAL IMPROVEMENT	

## FISCAL YEAR 1997-1998

025 TAX COLLECTOR	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-025-00110-02500 TAX COLLECTOR	37,579.00
010-025-00110-02501 DEPUTY TAX COLLECTOR	23,712.00
010-025-00110-02502 ACCOUNT CLERK I DEL TAX	18,010.00
00110 SALARY	79,301.00
00130 FRINGE BENEFITS	
010-025-00130-00013 SOCIAL SECURITY	6,067.00
010-025-00130-00014 RETIREMENT	5,432.00
010-025-00130-00015 WORKERS COMPENSATION	444.00
00130 FRINGE BENEFITS	11,943.00
00150 OTHER EXPENSE	
010-025-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-025-00150-00024 MAINT ON EQUIPMENT	300.00
010-025-00150-00032 OPERATIONAL	1,900.00
010-025-00150-00033 POSTAGE	3,050.00
010-025-00150-00041 TELEPHONE	816.00
010-025-00150-00080 DUES: ORGANIZATIONS	70.00
010-025-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
010-025-00150-00840 CAP EXPEND EQUIP	2,191.00
00150 OTHER EXPENSE	10,427.00
010 LOCAL & GENERAL FUNDS	101,671.00
025 TAX COLLECTOR	101,671.00

## FISCAL YEAR 1997-1998

## 026 PUBLIC BUILDINGS

## 010 LOCAL &amp; GENERAL FUNDS

## 00110 SALARY

010-026-00110-02600	MAINTENANCE SUPERVISOR	34,061.00
010-026-00110-02601	MAINTENANCE MECHANIC I	22,125.00
010-026-00110-02602	CUSTODIAN II PUBLIC BLDG	22,801.00
010-026-00110-02603	CUSTODIAN I PUBLIC BLDG	18,010.00
010-026-00110-02604	CUSTODIAN I PUBLIC BLDG	17,485.00
010-026-00110-02605	CUSTODIAN I PUBLIC BLDG	18,010.00
010-026-00110-02606	MAINTENANCE MECHANIC II	24,396.00
010-026-00110-02607	CUSTODIAN I PUBLIC BLDG	16,976.00
010-026-00110-02608	CUSTODIAN I PUBLIC BLDG	16,976.00
00110 SALARY		190,840.00

## 00130 FRINGE BENEFITS

010-026-00130-00013	SOCIAL SECURITY	14,559.00
010-026-00130-00014	RETIREMENT	13,037.00
010-026-00130-00015	WORKERS COMPENSATION	10,125.00
00130 FRINGE BENEFITS		37,721.00

## 00150 OTHER EXPENSE

010-026-00150-00024	MAINT ON EQUIPMENT	2,000.00
010-026-00150-00032	OPERATIONAL	12,500.00
010-026-00150-00037	EQUIP: (LEASED OR RENTED)	600.00
010-026-00150-00041	TELEPHONE	600.00
010-026-00150-00065	CLOTHING: UNIFORMS	1,350.00
010-026-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-026-00150-00840	CAP EXPEND EQUIP	2,950.00
00150 OTHER EXPENSE		22,000.00

## 00220 MAINT ON BUILDINGS

010-026-00220-00932	AIRPORT HOUSE MAINT	500.00
010-026-00220-01132	ANIMAL SHELTER MAINT	1,000.00
010-026-00220-01220	COURTHOUSE BLDG MAINT	25,500.00
010-026-00220-02226	PUBLIC SERV BLDG MAINT	2,500.00
010-026-00220-03220	ROCK BLDG MAINT	1,000.00
010-026-00220-04220	AG BLDG MAINT	1,500.00
010-026-00220-05220	WELFARE BLDG MAINT	800.00
010-026-00220-06220	ANNEX BLDG MAINT	1,000.00
010-026-00220-07220	HEALTH DEPT BLDG MAINT	7,000.00
010-026-00220-08220	MOTOR POOL BLDG MAINT	2,000.00
010-026-00220-10101	LIBRARY WAL BLDG MAINT	4,000.00
010-026-00220-10102	LIBRARY SENECA BLDG MAINT	1,500.00
010-026-00220-10103	LIBRARY WEST BLDG MAINT	1,500.00
010-026-00220-10221	BROWN BLDG MAINT	12,000.00
010-026-00220-11220	ROAD DEPT WAREHOUSE MAINT	21,000.00
010-026-00220-13220	LAKEVEIW BLDG MAINT	4,500.00

## FISCAL YEAR 1997-1998

010-026-00220-15220 VOTER REG BUILDING	600.00
010-026-00220-18220 ECONOMIC DEV BLDG MAINT	2,100.00
010-026-00220-26220 FOOD SER BLDG MAINT	1,500.00
00220 MAINT ON BUILDINGS	91,500.00
00350 MATERIALS-SUPPLIES	
010-026-00350-26352 SUPPLIES DSS	2,500.00
00350 MATERIALS-SUPPLIES	2,500.00
00420 GAS & FUEL OIL	
010-026-00420-01420 COURTHOUSE HEAT	6,500.00
010-026-00420-02420 PUBLIC BLDG HEAT	2,596.00
010-026-00420-03420 ROCK BLDG HEAT	1,650.00
010-026-00420-04420 AGRICULTURE BLDG HEAT	2,300.00
010-026-00420-05420 SOLID WASTE BUILDING HEAT	1,500.00
010-026-00420-06420 SENECA HEALTH DEPT HEAT	2,000.00
010-026-00420-08420 MOTOR POOL HEAT	3,540.00
010-026-00420-10420 BROWN BLDG DSS HEAT	1,650.00
010-026-00420-12420 OFFICE ROAD DEPT HEAT	1,800.00
010-026-00420-14420 ANNEX BUILDING HEAT	2,125.00
010-026-00420-18420 ECONOMIC DEV HEAT	1,500.00
010-026-00420-26420 FOOD SER BLDG HEAT	600.00
00420 GAS & FUEL OIL	27,761.00
00430 ELECTRICITY	
010-026-00430-01430 COURTHOUSE ELECT	25,000.00
010-026-00430-02430 PUBLIC SER BLDG ELECT	5,860.00
010-026-00430-03430 ROCK BLDG ELECTRICITY	4,500.00
010-026-00430-04430 AG BLDG ELECT	6,646.00
010-026-00430-05430 SOLID WASTE BUILDING ELEC	2,650.00
010-026-00430-06430 SENECA HEALTH DEPT ELECT	6,000.00
010-026-00430-07430 WAL HEALTH DEPT ELECTRIC	16,000.00
010-026-00430-08430 MOTOR POOL ELECT	5,200.00
010-026-00430-09430 STORAGE BLDG ELECT	520.00
010-026-00430-10430 BROWN BLDG ELECT	13,700.00
010-026-00430-11430 SHOP ROAD DEPT ELECT	1,283.00
010-026-00430-12430 OFFICE ROAD DEPT ELECT	1,399.00
010-026-00430-14430 ANNEX BUILDING ELECT	3,180.00
010-026-00430-15430 VOTER REG BUILDING ELECT	3,180.00
010-026-00430-16430 STOCKADE WAR/HOU ELECTRIC	3,500.00
010-026-00430-17431 LIBRARY WALHALLA ELECTRIC	25,000.00
010-026-00430-17432 LIBRARY SENECA ELECTRIC	12,000.00
010-026-00430-17433 LIBRARY WEST ELECTRIC	10,000.00
010-026-00430-17434 LIBRARY SALEM ELECTRIC	2,000.00
010-026-00430-18430 ECONOMIC DEV ELECTRICITY	1,400.00
010-026-00430-26430 FOOD SER BLDG ELECTRIC	1,431.00
00430 ELECTRICITY	150,449.00

FISCAL YEAR 1997-1998

00440 WATER/SEWER/GARBAGE	1,800.00
010-026-00440-01440 COURTHOUSE WATER	450.00
010-026-00440-02440 PUBLIC SER BLDG WATER	300.00
010-026-00440-03440 ROCK BLDG WATER	800.00
010-026-00440-04440 AG BLDG WATER	300.00
010-026-00440-05440 SOLID WASTE WATER	650.00
010-026-00440-06440 SENECA HEALTH DEPT WATER	1,200.00
010-026-00440-07440 WAL HEALTH DEPT WATER	1,350.00
010-026-00440-08440 MOTOR POOL WATER	200.00
010-026-00440-09440 STR BLDG RD DEPT WATER	980.00
010-026-00440-10440 BROWN BLDGE WATER	250.00
010-026-00440-14440 ANNEX BUILDING WATER	250.00
010-026-00440-15440 VOTER REG BUILDING WATER	700.00
010-026-00440-17441 LIBRARY WALHALLA WATER	400.00
010-026-00440-17442 LIBRARY SENECA WATER	400.00
010-026-00440-17443 LIBRARY WESTMINSTER WATER	360.00
010-026-00440-18440 ECONOMIC DEV BLDG HEAT	215.00
010-026-00440-26440 FOOD SER BLDG WATER	10,605.00
00440 WATER/SEWER/GARBAGE	533,376.00
010 LOCAL & GENERAL FUNDS	533,376.00
026 PUBLIC BUILDINGS	

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLFS	2,250.00
GAS	3,000.00
DIESEL	50.00
	-----
TOTAL PUBLIC BUILDINGS	5,300.00

ITEMS IN 00220, 00350, 00420, 00430 AND 00440  
MAY BE TRANSFERRED WITHIN CATEGORY.

FISCAL YEAR 1997-1998

027 CORONER	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	15,443.00
010-027-00110-02700 CORONER	6,674.00
010-027-00110-02701 SECRETARY I CORONER	22,117.00
00110 SALARY	
00130 FRINGE BENEFITS	1,692.00
010-027-00130-00013 SOCIAL SECURITY	1,515.00
010-027-00130-00014 RETIREMENT	791.00
010-027-00130-00015 WORKERS COMP <sup>NS</sup> ATION	3,998.00
00130 FRINGE BENEFITS	
00150 OTHER EXPENSE	100.00
010-027-00150-00017 TRAVEL IN COUNTY	400.00
010-027-00150-00018 TRAVEL OUT OF COUNTY	750.00
010-027-00150-00024 MAINT ON EQUIPMENT	30,000.00
010-027-00150-00025 PROFESSIONAL	200.00
010-027-00150-00026 COURT EXPENSE	1,900.00
010-027-00150-00032 OPERATIONAL	900.00
010-027-00150-00041 TELEPHONE	500.00
010-027-00150-00065 CLOTHING: UNIFORMS	200.00
010-027-00150-00080 DUES: ORGANIZATIONS	2,800.00
010-027-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,350.00
010-027-00150-00840 CAP EXPEND EQUIP	39,100.00
00150 OTHER EXPENSE	65,215.00
010 LOCAL & GENERAL FUNDS	65,215.00
027 CORONER	

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,200.00
	-----
TOTAL CORONER	2,200.00

## FISCAL YEAR 1997-1998

028 PERSONNEL	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-028-00110-02801 PERSONNEL COORDINATOR	26,917.00
010-028-00110-02802 ASSISTANT PERSONNEL COORD	22,125.00
00110 SALARY	49,042.00
00130 FRINGE BENEFITS	
010-028-00130-00013 SOCIAL SECURITY	3,752.00
010-028-00130-00014 RETIREMENT	3,359.00
010-028-00130-00015 WORKERS COMPENSATION	275.00
00130 FRINGE BENEFITS	7,386.00
00150 OTHER EXPENSE	
010-028-00150-00018 TRAVEL OUT OF COUNTY	50.00
010-028-00150-00024 MAINT ON EQUIPMENT	350.00
010-028-00150-00027 SAFETY EQUIPMENT	14,000.00
010-028-00150-00032 OPERATIONAL	3,100.00
010-028-00150-00041 TELEPHONE	651.00
010-028-00150-00062 MEDICAL	16,000.00
010-028-00150-00068 ADVERTISING	7,500.00
010-028-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,000.00
010-028-00150-00840 CAP EXPEND EQUIP	600.00
00150 OTHER EXPENSE	43,251.00
010 LOCAL & GENERAL FUNDS	99,679.00
028 PERSONNEL	99,679.00

FISCAL YEAR 1997-1998

029 FUND DISTRIBUTION	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	79,345.00
010-029-00150-29050 R/FIRES INS FEES	56,544.00
010-029-00150-29200 MINI BOTTLE	135,889.00
00150 OTHER EXPENSE	135,889.00
010 LOCAL & GENERAL FUNDS	135,889.00
029 FUND DISTRIBUTION	135,889.00

NOTE: LINES 29050 AND 29200 ARE SUBJECT TO STATE APPROPRIATIONS.

## FISCAL YEAR 1997-1998

030 DIST FOR BOND SINKING	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	
010-030-00150-30732 BOND SINKING 1991	170,265.00
010-030-00150-30733 BOND SINKING FUND 1993	160,270.00
010-030-00150-30734 BOND SINKING 1993 S W	872,198.00
010-030-00150-30780 DEL BOND TAX PENALTY P/CY	23,750.00
00150 OTHER EXPENSE	1226,483.00
010 LOCAL & GENERAL FUNDS	1226,483.00
030 DIST FOR BOND SINKING	1226,483.00

FISCAL YEAR 1997-1998

031 COMMUNICATIONS		
010 LOCAL & GENERAL FUNDS		
00110 SALARY		
010-031-00110-03100	CHIEF DISPATCHER	23,459.00
010-031-00110-03101	ASST CHIEF DISPATCHER	21,688.00
010-031-00110-03102	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03103	EMERGENCY DISPATCHER	17,656.00
010-031-00110-03104	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03105	SECRETARY II	26,688.00
010-031-00110-03106	ACCOUNTING TECHNICIAN	20,665.00
010-031-00110-03107	RECORDS CLERK	21,285.00
010-031-00110-03108	EMERGENCY DISPATCHER	17,142.00
010-031-00110-03109	EMERGENCY DISPATCHER	17,142.00
010-031-00110-03110	EMERGENCY DISPATCHER	17,656.00
010-031-00110-03111	SENIOR EMERGENCY DISPATCH	19,280.00
010-031-00110-03112	RECORDS CLERK	19,479.00
010-031-00110-03113	EMERGENCY DISPATCHER	17,142.00
010-031-00110-03114	EMERGENCY DISPATCHER	17,142.00
010-031-00110-03115	SENIOR EMERGENCY DISPATCH	19,280.00
00110 SALARY		312,076.00
00120 TEMPORARY SALARY		
010-031-00120-00710	OVERTIME/COMP SAL/FRINGE	15,636.00
00120 TEMPORARY SALARY		15,636.00
00130 FRINGE BENEFITS		
010-031-00130-00013	SOCIAL SECURITY	23,874.00
010-031-00130-00014	RETIREMENT	21,377.00
010-031-00130-00015	WORKERS COMPENSATION	1,748.00
00130 FRINGE BENEFITS		46,999.00
00150 OTHER EXPENSE		
010-031-00150-00024	MAINT ON EQUIPMENT	30,070.00
010-031-00150-00032	OPERATIONAL	12,000.00
010-031-00150-00041	TELEPHONE	10,361.00
010-031-00150-00043	ELECTRICITY	1,050.00
010-031-00150-00056	DATA PROCESSING	3,942.00
010-031-00150-00840	CAP EXPEND EQUIP	105,275.00
00150 OTHER EXPENSE		162,698.00
010 LOCAL & GENERAL FUNDS		537,409.00
031 COMMUNICATIONS		537,409.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1997-1998

NOTE: LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE COMMUNICATION'S BUDGET.

FISCAL YEAR 1997-1998

033 JUVENILE SERVICES	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	
010-033-00150-00911 CONTRACT	35,000.00
00150 OTHER EXPENSE	35,000.00
010 LOCAL & GENERAL FUNDS	35,000.00
033 JUVENILE SERVICES	35,000.00

## FISCAL YEAR 1997-1998

034 PROBATION OFFICE	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	
010-034-00150-00032 OPERATIONAL	293.00
010-034-00150-00041 TELEPHONE	4,345.00
00150 OTHER EXPENSE	4,638.00
010 LOCAL & GENERAL FUNDS	4,638.00
034 PROBATION OFFICE	4,638.00

## FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS	
036 FINANCE OFFICE	
00110 SALARY	
010-036-00110-03600 FINANCE DIRECTOR	40,231.00
010-036-00110-03601 FINANCE & ACCOUNTING ASST	22,557.00
00110 SALARY	62,788.00
00130 FRINGE BENEFITS	
010-036-00130-00013 SOCIAL SECURITY	4,803.00
010-036-00130-00014 RETIREMENT	4,301.00
010-036-00130-00015 WORKERS COMPENSATION	352.00
00130 FRINGE BENEFITS	9,456.00
00150 OTHER EXPENSE	
010-036-00150-00017 TRAVEL IN COUNTY	48.00
010-036-00150-00018 TRAVEL OUT OF COUNTY	270.00
010-036-00150-00024 MAINT ON EQUIPMENT	5,438.00
010-036-00150-00032 OPERATIONAL	2,610.00
010-036-00150-00041 TELEPHONE	1,182.00
010-036-00150-00056 DATA PROCESSING	2,617.00
010-036-00150-00068 ADVERTISING	325.00
010-036-00150-00080 DUES: ORGANIZATIONS	100.00
010-036-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	650.00
010-036-00150-00840 CAP EXPEND EQUIP	1,400.00
00150 OTHER EXPENSE	14,640.00
036 FINANCE OFFICE	86,884.00
010 LOCAL & GENERAL FUNDS	86,884.00
	86,884.00

## FISCAL YEAR 1997-1998

039 BOARD / ASSESSMENT APPEAL	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-039-00110-03900 BOARD MEMBERS	6,000.00
00110 SALARY	6,000.00
00120 TEMPORARY SALARY	
010-039-00120-39121 PART TIME	2,884.00
00120 TEMPORARY SALARY	2,884.00
00130 FRINGE BENEFITS	
010-039-00130-00013 SOCIAL SECURITY	220.00
010-039-00130-00015 WORKERS COMPENSATION	16.00
00130 FRINGE BENEFITS	236.00
00150 OTHER EXPENSE	
010-039-00150-00017 TRAVEL IN COUNTY	1,500.00
010-039-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-039-00150-00025 PROFESSIONAL	550.00
010-039-00150-00032 OPERATIONAL	250.00
010-039-00150-00041 TELEPHONE	438.00
010-039-00150-00068 ADVERTISING	50.00
010-039-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	100.00
00150 OTHER EXPENSE	3,188.00
010 LOCAL & GENERAL FUNDS	12,308.00
039 BOARD / ASSESSMENT APPEAL	12,308.00

FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS	
043 OLEC COMPUTER CENTER	
00150 OTHER EXPENSE	
010-043-00150-00024 MAINT ON EQUIPMENT	33,242.00
010-043-00150-00056 DATA PROCESSING	13,860.00
010-043-00150-00840 CAP EXPEND EQUIP	17,100.00
00150 OTHER EXPENSE	64,202.00
043 OLEC COMPUTER CENTER	64,202.00

NOTE: FOR DEPARTMENTS 4 (SHERIFF), 60 (MAGISTRATE) AND  
 74 (LAW ENFORCEMENT CENTER)

010 LOCAL & GENERAL FUNDS	64,202.00
	64,202.00

## FISCAL YEAR 1997-1998

## 010 LOCAL &amp; GENERAL FUNDS

## 045 COUNTY COUNCIL

## 00110 SALARY

010-045-00110-04500 COUNCIL MEMBER	6,000.00
010-045-00110-04501 COUNCIL MEMBER	6,000.00
010-045-00110-04502 COUNCIL MEMBER	6,000.00
010-045-00110-04503 COUNCIL MEMBER	6,000.00
010-045-00110-04504 COUNCIL MEMBER	6,000.00
010-045-00110-04505 CLERK TO COUNTY COUNCIL	33,087.00
00110 SALARY	63,087.00

## 00130 FRINGE BENEFITS

010-045-00130-00013 SOCIAL SECURITY	4,826.00
010-045-00130-00014 RETIREMENT	4,321.00
010-045-00130-00015 WORKERS COMPENSATION	353.00
00130 FRINGE BENEFITS	9,500.00

## 00150 OTHER EXPENSE

010-045-00150-00018 TRAVEL OUT OF COUNTY	750.00
010-045-00150-00032 OPERATIONAL	4,500.00
010-045-00150-00080 DUES: ORGANIZATIONS	1,000.00
010-045-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,000.00
010-045-00150-00840 CAP EXPEND EQUIP	4,200.00
00150 OTHER EXPENSE	13,450.00

## 045 COUNTY COUNCIL

## 010 LOCAL &amp; GENERAL FUNDS

045 COUNTY COUNCIL	86,037.00
010 LOCAL & GENERAL FUNDS	86,037.00
	86,037.00

## FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS	
049 SOLID WASTE	
49170 TRANS TO/FROM SWC ENTERPR	
010-049-49170-49170 TRANS TO/FROM SWC ENTERPR	2690,170.00
49170 TRANS TO/FROM SWC ENTERPR	2690,170.00
049 SOLID WASTE	2690,170.00
010 LOCAL & GENERAL FUNDS	2690,170.00

## FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS	
050 CHARITY MEDICAL	
00150 OTHER EXPENSE	
010-050-00150-00083 GRANT TO INDEPEN AGENCIES	52,000.00
010-050-00150-05083 S C MED ASST INDIGENT ACT	209,354.00
010-050-00150-50881 EMERGENCY GRAVEL	5,000.00
00150 OTHER EXPENSE	266,354.00
050 CHARITY MEDICAL	266,354.00
010 LOCAL & GENERAL FUNDS	266,354.00
	266,354.00

FISCAL YEAR 1997-1998

053 EMERGENCY PREPAREDNESS

010 LOCAL & GENERAL FUNDS

00110 SALARY

010-053-00110-55300 EMER PREPAREDNESS DIRECTOR	31,796.00
010-053-00110-55301 ADMINISTRATIVE ASSISTANT	29,147.00
010-053-00110-55302 SECRETARY II	20,454.00
00110 SALARY	81,397.00

00130 FRINGE BENEFITS

010-053-00130-00013 SOCIAL SECURITY	6,226.00
010-053-00130-00015 WORKERS COMPENSATION	1,829.00
010-053-00130-05314 WORKMENS COMP VOL RESCUE	17,536.00
010-053-00130-55314 RETIREMENT	5,575.00
010-053-00130-55316 HEALTH INS	9,993.00
00130 FRINGE BENEFITS	41,159.00

00150 OTHER EXPENSE

010-053-00150-00017 TRAVEL IN COUNTY	50.00
010-053-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-053-00150-00024 MAINT ON EQUIPMENT	5,450.00
010-053-00150-00032 OPERATIONAL	12,700.00
010-053-00150-00034 FOOD	1,000.00
010-053-00150-00041 TELEPHONE	3,124.00
010-053-00150-00056 DATA PROCESSING	600.00
010-053-00150-00080 DUES: ORGANIZATIONS	240.00
010-053-00150-00083 GRANT TO INDEPEN AGENCIES	16,800.00
010-053-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,700.00
010-053-00150-00840 CAP EXPEND EQUIP	26,630.00
010-053-00150-00870 CAP EXPEND VEHICLES/EQUIP	42,500.00
00150 OTHER EXPENSE	113,894.00
010 LOCAL & GENERAL FUNDS	236,450.00
053 EMERGENCY PREPAREDNESS	236,450.00

NOTE: LINES 55300 - 55302 AND 55313 - 55316 ARE SUBJECT TO A 50% REIMBURSEMENT FROM FEDERAL. THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	5,000.00
GAS	900.00
	-----
TOTAL EMERGENCY PREPAREDNESS	5,900.00

FISCAL YEAR 1997-1998

055 DEPT OF SOCIAL SERVICES	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-055-00110-05501 BOARD MEMBER	200.00
010-055-00110-05502 BOARD MEMBER	200.00
010-055-00110-05503 BOARD MEMBER	200.00
010-055-00110-05504 BOARD MEMBER	200.00
010-055-00110-05505 BOARD MEMBER	200.00
00110 SALARY	1,000.00
00150 OTHER EXPENSE	
010-055-00150-00024 MAINT ON EQUIPMENT	1,185.00
010-055-00150-00032 OPERATIONAL	1,000.00
010-055-00150-00041 TELEPHONE	3,305.00
010-055-00150-00046 JANITORIAL (OUTSIDE)	6,560.00
010-055-00150-00840 CAP EXPEND EQUIP	125.00
010-055-00150-00850 CAP EXP BLDGS	11,750.00
010-055-00150-55831 PAUPER FUNERALS	5,000.00
00150 OTHER EXPENSE	28,925.00
010 LOCAL & GENERAL FUNDS	29,925.00
055 DEPT OF SOCIAL SERVICES	29,925.00

NOTE: LINES 00032, 00041 ARE SUBJECT TO 50% FEDERAL REIMBURSEMENT. SEE PUBLIC BUILDINGS FOR WATER, ELECTRICITY, CUSTODIAL SUPPLIES AND GROUNDS UPKEEP. SEE GENERAL FOR INSURANCE.

## FISCAL YEAR 1997-1998

056 PURCHASING	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-056-00110-05600 PURCHASING AGENT	38,728.00
010-056-00110-05601 PURCHASING ASSISTANT	24,902.00
010-056-00110-05602 SECRETARY PURCHASING	16,976.00
010-056-00110-05603 BUYER	20,454.00
00110 SALARY	101,060.00
00130 FRINGE BENEFITS	
010-056-00130-00013 SOCIAL SECURITY	7,731.00
010-056-00130-00014 RETIREMEN <sup>7</sup>	6,923.00
010-056-00130-00015 WORKERS COMPENSATION	565.00
00130 FRINGE BENEFITS	15,219.00
00150 OTHER EXPENSE	
010-056-00150-00017 TRAVEL IN COUNTY	200.00
010-056-00150-00018 TRAVEL OUT OF COUNTY	420.00
010-056-00150-00024 MAINT ON EQUIPMENT	1,405.00
010-056-00150-00032 OPERATIONAL	4,000.00
010-056-00150-00041 TELEPHONE	1,952.00
010-056-00150-00056 DATA PROCESSING	1,475.00
010-056-00150-00068 ADVERTISING	1,000.00
010-056-00150-00080 DUES: ORGANIZATIONS	90.00
010-056-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,705.00
010-056-00150-00840 CAP EXPEND EQUIP	525.00
00150 OTHER EXPENSE	14,772.00
010 LOCAL & GENERAL FUNDS	131,051.00
056 PURCHASING	131,051.00

FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS

057 HEALTH DEPARTMENT

00150 OTHER EXPENSE

010-057-00150-00022 MAINT BUILDINGS/GROUNDS	50.00
010-057-00150-00024 MAINT ON EQUIPMENT	3,320.00
010-057-00150-00025 PROFESSIONAL	15,000.00
010-057-00150-00032 OPERATIONAL	16,000.00
010-057-00150-00033 POSTAGE	203.00
010-057-00150-00041 TELEPHONE	5,161.00
010-057-00150-00062 MEDICAL	18,000.00
010-057-00150-00071 RENT	18,600.00
010-057-00150-00840 CAP EXPEND EQUIP	1,925.00
010-057-00150-05725 ARCHITECT HEALTH DEPT.	10,000.00
00150 OTHER EXPENSE	88,259.00
057 HEALTH DEPARTMENT	88,259.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,500.00
	-----

TOTAL HEALTH DEPARTMENT 2,500.00

010 LOCAL & GENERAL FUNDS	88,259.00
	88,259.00

## FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS	
058 ECONOMIC DEVELOPMENT COMM	
00110 SALARY	
010-058-00110-05801 ADMINISTRATIVE ASSISTANT	27,474.00
010-058-00110-05802 ECONOMIC DEV DIRECTOR	41,891.00
00110 SALARY	69,365.00
00130 FRINGE BENEFITS	
010-058-00130-00013 SOCIAL SECURITY	5,307.00
010-058-00130-00014 RETIREMENT	4,751.00
010-058-00130-00015 WORKERS COMPENSATION	388.00
00130 FRINGE BENEFITS	10,446.00
00150 OTHER EXPENSE	
010-058-00150-00017 TRAVEL IN COUNTY	500.00
010-058-00150-00018 TRAVEL OUT OF COUNTY	750.00
010-058-00150-00024 MAINT ON EQUIPMENT	1,000.00
010-058-00150-00025 PROFESSIONAL	1,000.00
010-058-00150-00032 OPERATIONAL	4,500.00
010-058-00150-00033 POSTAGE	400.00
010-058-00150-00041 TELEPHONE	1,203.00
010-058-00150-00068 ADVERTISING	400.00
010-058-00150-00080 DUES: ORGANIZATIONS	375.00
010-058-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	700.00
010-058-00150-05825 INDUSTRIAL RECRUITMENT EX	1,200.00
00150 OTHER EXPENSE	12,028.00
058 ECONOMIC DEVELOPMENT COMM	91,839.00
010 LOCAL & GENERAL FUNDS	91,839.00
	91,839.00

## FISCAL YEAR 1997-1998

059 VETERANS AFFAIRS	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-059-00110-05902 SECRETARY I	18,550.00
010-059-00110-65900 VETERANS AFFAIRS OFFICER	32,767.00
00110 SALARY	51,317.00
00130 FRINGE BENEFITS	
010-059-00130-00013 SOCIAL SECURITY	3,926.00
010-059-00130-00014 RETIREMENT	3,515.00
010-059-00130-00015 WORKERS COMPENSATION	287.00
00130 FRINGE BENEFITS	7,728.00
00150 OTHER EXPENSE	
010-059-00150-00018 TRAVEL OUT OF COUNTY	1,300.00
010-059-00150-00024 MAINT ON EQUIPMENT	500.00
010-059-00150-00032 OPERATIONAL	700.00
010-059-00150-00041 TELEPHONE	1,673.00
010-059-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	350.00
00150 OTHER EXPENSE	4,523.00
010 LOCAL & GENERAL FUNDS	63,568.00
059 VETERANS AFFAIRS	63,568.00

FISCAL YEAR 1997-1998

060 MAGISTRATE		
010 LOCAL & GENERAL FUNDS		
00110 SALARY		
010-060-00110-06000	CHIEF MAGISTRATE	38,442.00
010-060-00110-06001	SECRETARY II MAGISTRATE	23,712.00
010-060-00110-06002	MAGISTRATE	39,890.00
010-060-00110-06003	SECRETARY II MAGISTRATE	22,351.00
010-060-00110-06004	MAGISTRATE	32,434.00
010-060-00110-06005	SECRETARY I MAGISTRATE	21,505.00
010-060-00110-06006	SECRETARY I MAGISTRATE	17,485.00
010-060-00110-06007	SECRETARY MAGIST OFFICE	18,010.00
010-060-00110-06008	SECRETARY MAGIST OFFICE	18,010.00
00110 SALARY		231,839.00
00130 FRINGE BENEFITS		
010-060-00130-00013	SOCIAL SECURITY	17,720.00
010-060-00130-00014	RETIREMENT	15,867.00
010-060-00130-00015	WORKERS COMPENSATION	1,297.00
00130 FRINGE BENEFITS		34,884.00
00150 OTHER EXPENSE		
010-060-00150-00017	TRAVEL IN COUNTY	500.00
010-060-00150-00018	TRAVEL OUT OF COUNTY	1,500.00
010-060-00150-00024	MAINT ON EQUIPMENT	4,184.00
010-060-00150-00026	COURT EXPENSE	14,525.00
010-060-00150-00032	OPERATIONAL	5,000.00
010-060-00150-00041	TELEPHONE	4,560.00
010-060-00150-00042	GAS & FUEL OIL	2,334.00
010-060-00150-00043	ELECTRICITY	2,500.00
010-060-00150-00044	WATER/SEWER/GARBAGE	405.00
010-060-00150-00071	RENT	3,300.00
010-060-00150-00080	DUES: ORGANIZATIONS	480.00
010-060-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,391.00
010-060-00150-00840	CAP EXPEND EQUIP	2,120.00
00150 OTHER EXPENSE		44,799.00
010 LOCAL & GENERAL FUNDS		311,522.00
060 MAGISTRATE		311,522.00
NOTE: 06000 INCLUDES A \$3,000.00 SUPPLEMENT FOR CHIEF MAGISTRATE.		
THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:		
MAINTENANCE ON VEHICLES		1,000.00
GAS		500.00
		-----
TOTAL MAGISTRATE		1,500.00

## FISCAL YEAR 1997-1998

061 PLANNING COMMISSION	
010 LOCAL & GENERAL FUNDS	
00150 OTHER EXPENSE	
010-061-00150-00032 OPERATIONAL	10,000.00
00150 OTHER EXPENSE	10,000.00
010 LOCAL & GENERAL FUNDS	10,000.00
061 PLANNING COMMISSION	10,000.00

## FISCAL YEAR 1997-1998

010 LOCAL & GENERAL FUNDS  
074 LAW ENFORCEMENT CENTER

## 00110 SALARY

010-074-00110-07400	CAPTAIN LAW ENFOR CENTER	34,744.00
010-074-00110-07401	CORRECTIONAL OFFICER II	27,756.00
010-074-00110-07402	ASST SHIFT SUPERVISOR LEC	28,868.00
010-074-00110-07403	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07404	SHIFT SUPERVISOR LEC	22,557.00
010-074-00110-07405	CORRECT OFF II/MEDICAL T	21,273.00
010-074-00110-07406	SHIFT SUPERVISOR LEC	31,224.00
010-074-00110-07407	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07408	ASST SHIFT SUPERVISOR LEC	22,125.00
010-074-00110-07409	ASST SHIFT SUPERVISOR LEC	20,855.00
010-074-00110-07410	SHIFT SUPERVISOR LEC	31,224.00
010-074-00110-07411	CORR OFFICER II FOOD SERV	20,052.00
010-074-00110-07412	SECRETARY II	26,687.00
010-074-00110-07413	CORRECTIONAL OFFICER I	19,095.00
010-074-00110-07414	CORRECTIONAL OFFICER II	20,052.00
010-074-00110-07415	TRANSPORTATION OFFICER LE	20,653.00
010-074-00110-07416	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07417	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07418	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07419	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07420	CORRECTIONAL OFFICER I	19,095.00
010-074-00110-07421	CORRECTIONAL OFFICER I	18,539.00
010-074-00110-07422	CORRE OFFICER I/ASST FOOD	17,306.00
00110 SALARY		513,339.00

## 00120 TEMPORARY SALARY

010-074-00120-74125	SHIFT CHANGE SALARY	6,463.00
00120 TEMPORARY SALARY		6,463.00

## 00130 FRINGE BENEFITS

010-074-00130-00013	SOCIAL SECURITY	39,365.00
010-074-00130-00014	RETIREMENT	54,186.00
010-074-00130-00015	WORKERS COMPENSATION	21,842.00
010-074-00130-74014	PRISONER WORKERS COMP	514.00
00130 FRINGE BENEFITS		115,907.00

## 00150 OTHER EXPENSE

010-074-00150-00022	MAINT BUILDINGS/GROUNDS	13,624.00
010-074-00150-00024	MAINT ON EQUIPMENT	7,000.00
010-074-00150-00032	OPERATIONAL	30,000.00
010-074-00150-00033	POSTAGE	250.00
010-074-00150-00034	FOOD	75,466.00
010-074-00150-00041	TELEPHONE	1,970.00
010-074-00150-00042	GAS & FUEL OIL	300.00

## FISCAL YEAR 1997-1998

010-074-00150-00043	ELECTRICITY	55,285.00
010-074-00150-00044	WATER/SEWER/GARBAGE	5,480.00
010-074-00150-00062	MEDICAL	93,000.00
010-074-00150-00065	CLOTHING: UNIFORMS	17,700.00
010-074-00150-00080	DUES: ORGANIZATIONS	125.00
010-074-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-074-00150-00840	CAP EXPEND EQUIP	8,754.00
010-074-00150-00850	CAP EXP BLDGS	45,000.00
010-074-00150-74911	DYS DETENTION CENTER	9,877.00
00150	OTHER EXPENSE	364,931.00
074	LAW ENFORCEMENT CENTER	1000,640.00
010	LOCAL & GENERAL FUNDS	1000,640.00
		1000,640.00

## FISCAL YEAR 1997-1998

077 DELEGATION	
010 LOCAL & GENERAL FUNDS	
00110 SALARY	
010-077-00110-07700 SECRETARY II	26,688.00
00110 SALARY	26,688.00
00130 FRINGE BENEFITS	
010-077-00130-00013 SOCIAL SECURITY	2,042.00
010-077-00130-00014 RETIREMENT	1,828.00
010-077-00130-00015 WORKERS COMPENSATION	149.00
00130 FRINGE BENEFITS	4,019.00
00150 OTHER EXPENSE	
010-077-00150-00017 TRAVEL IN COUNTY	500.00
010-077-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-077-00150-00024 MAINT ON EQUIPMENT	500.00
010-077-00150-00032 OPERATIONAL	1,000.00
010-077-00150-00033 POSTAGE	375.00
010-077-00150-00041 TELEPHONE	1,350.00
010-077-00150-00840 CAP EXPEND EQUIP	2,650.00
00150 OTHER EXPENSE	6,675.00
010 LOCAL & GENERAL FUNDS	37,382.00
077 DELEGATION	37,382.00

## FISCAL YEAR 1997-1998

(12) CAPITAL PROJECTS FUND  
REVENUES

080 LOCAL REVENUES	
012 CAPITAL PROJECTS FUNDS	
00805 OTHER LOCAL REVENUES	
012-080-00805-09170 TRANSFER AIP3-45-0016PROJ	95,000.00
012-080-00805-10345 BORROWED FOR HANGER	203,274.00
00805 OTHER LOCAL REVENUES	298,274.00
012 CAPITAL PROJECTS FUNDS	298,274.00
080 LOCAL REVENUES	298,274.00
	298,274.00

(12) CAPITAL PROJLCTS FUND  
EXPENDITURES

009 AERONAUTICS COMMISSION	
00150 OTHER EXPENSE	
012-009-00150-09170 TRANSFER AIP3-45-0016PROJ	95,000.00
012-009-00150-09851 AIRPORT HANGER	203,274.00
00150 OTHER EXPENSE	298,274.00
012 CAPITAL PROJECTS FUNDS	298,274.00
009 AERONAUTICS COMMISSION	298,274.00
	298,274.00

FISCAL YEAR 1997-1998

(13) SPECIAL REVENUE FUNDS  
REVENUE

080 LOCAL REVENUES	
013 SPECIAL REVENUES	
00170 TRANS TO/FROM OTHER FUNDS	
013-080-00170-18170 PRT TRANSFER/MATCH GRANT	15,000.00
00170 TRANS TO/FROM OTHER FUNDS	15,000.00
00805 OTHER LOCAL REVENUES	
013-080-00805-11001 LIBRARY GIFTS	3,000.00
013-080-00805-11903 OUT COUNTY BOND FEE - CC	950.00
013-080-00805-15353 EPA FNE DUKE POWER	30,750.00
013-080-00805-18001 ALEXANDER CANNON HILL HOU	100.00
00805 OTHER LOCAL REVENUES	34,800.00
013 SPECIAL REVENUES	49,800.00
080 LOCAL REVENUES	49,800.00
081 STATE REVENUES	
00810 STATE REVENUES	
013-081-00810-11003 DEHC/RED CROSS LIB GRANT	1,000.00
013-081-00810-20091 ACCOMODATIONS TAX 30%	16,500.00
013-081-00810-20092 ACCOMODATIONS TAX 65%	35,750.00
013-081-00810-26003 DEA FUND REVENUE	5,000.00
00810 STATE REVENUES	58,250.00
013 SPECIAL REVENUES	58,250.00
081 STATE REVENUES	58,250.00
082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
013-082-00830-26003 DEA FUND REVENUE	6,000.00
00830 FEDERAL REVENUES	6,000.00
013 SPECIAL REVENUES	6,000.00
082 FEDERAL REVENUES	6,000.00
	114,050.00

(13) SPECIAL REVENUE FUNDS  
EXPENDITURES

002 COUNTY GRANTS	
00255 STATE EXPENSE	
013-002-00255-20091 ACCOMODATIONS TAX 30%	16,500.00
013-002-00255-20092 ACCOMODATIONS TAX 65%	35,750.00
00255 STATE EXPENSE	52,250.00
013 SPECIAL REVENUES	52,250.00
002 COUNTY GRANTS	52,250.00

FISCAL YEAR 1997-1998

004 SHERIFF'S DEPARTMENT	
00150 OTHER EXPENSE	
013-004-00150-04844 DEA FUND EXPENSE	5,000.00
00150 OTHER EXPENSE	5,000.00
00155 FEDERAL EXPENSE	
013-004-00155-04844 DEA FUND EXPENSE	6,000.00
00155 FEDERAL EXPENSE	6,000.00
013 SPECIAL REVENUES	11,000.00
004 SHERIFF'S DEPARTMENT	11,000.00
010 LIBRARY	
00150 OTHER EXPENSE	
013-010-00150-03510 MISC DONATIONS EXPENSE	3,000.00
00150 OTHER EXPENSE	3,000.00
00255 STATE EXPENSE	
013-010-00255-11003 DEHC/RED CROSS LIB GRANT	1,000.00
00255 STATE EXPENSE	1,000.00
013 SPECIAL REVENUES	4,000.00
010 LIBRARY	4,000.00
018 PRT	
00150 OTHER EXPENSE	
013-018-00150-18850 ALEXANDER CANNON HILL HOU	100.00
013-018-00150-18851 MISCELLANEOUS GRANT MATCH	5,000.00
013-018-00150-18856 PARD GRANT MATCH	5,000.00
013-018-00150-18857 STATE PRESERVATION MATCH	5,000.00
00150 OTHER EXPENSE	15,100.00
013 SPECIAL REVENUES	15,100.00
018 PRT	15,100.00
019 CLERK OF COURT	
013-019-00150-01935 BOND FEE DIST CLERK COURT	950.00
00150 OTHER EXPENSE	950.00
013 SPECIAL REVENUES	950.00
019 CLERK OF COURT	950.00
053 EMERGENCY PREPAREDNESS	
013-053-00150-15353 EPA FNE DUKE POWER	30,750.00
00150 OTHER EXPENSE	30,750.00
013 SPECIAL REVENUES	30,750.00
053 EMERGENCY PREPAREDNESS	30,750.00
	114,050.00

FISCAL YEAR 1997-1998

(14) AGENCY FUNDS  
REVENUES

080 LOCAL REVENUES

014 AGENCY FUNDS

00801 TAXES SCHOOL DIST

014-080-00801-10100 DELINQ TAX/PEN PY PEN CY	343,200.00
014-080-00801-10200 CURRENT TAX	28115,236.00 -
014-080-00801-10201 INVENTORY TAX	169,331.00
014-080-00801-10220 CAR TAX	2888,200.00 -
014-080-00801-10280 TAX PENALTY	26,700.00 -
00801 TAXES SCHOOL DIST	31542,667.00

NOTE: LINE 10100 EQUALS ESTIMATED \$188,760 ALL PRIOR  
YEAR TAXES AND \$154,440 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

00802 TAXES TRI-CO-TEC BONDS

014-080-00802-10100 DELINQ TAX/PEN PY PEN CY	6,576.00
014-080-00802-10200 CURRENT TAX	241,568.00
014-080-00802-10220 CAR TAX	25,200.00
014-080-00802-10280 TAX PENALTY	424.00
00802 TAXES TRI-CO-TEC BONDS	273,768.00

00804 TAXES BONDS

014-080-00804-10100 DELINQ TAX/PEN PY PEN CY	73,268.00
014-080-00804-10200 CURRENT TAX	5195,315.00
014-080-00804-10220 CAR TAX	533,400.00
014-080-00804-10280 TAX PENALTY	7,082.00
00804 TAXES BONDS	5809,065.00

NOTE: LINE 10100 EQUALS ESTIMATED \$44,240 ALL PRIOR  
YEAR TAXES AND \$18,960 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

00806 TAXES TRI COUNTY TEC

014-080-00806-10100 DELINQ TAX/PEN PY PEN CY	5,910.00
014-080-00806-10200 CURRENT TAX	365,887.00
014-080-00806-10201 INVENTORY TAX	3,294.00
014-080-00806-10220 CAR TAX	40,600.00
014-080-00806-10280 TAX PENALTY	444.00
00806 TAXES TRI COUNTY TEC	416,135.00

## FISCAL YEAR 1997-1998

NOTE: LINE 10100 EQUALS ESTIMATED \$4,432 ALL PRIOR  
YEAR TAXES AND \$1,478 PENALTIES.

LINE 10200 IS BASED ON 100% COLLECTIONS.

014 AGENCY FUNDS

38041,635.00

080 LOCAL REVENUES

38041,635.00

FISCAL YEAR 1997-1998

082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
014-082-00830-40010 NATIONAL FORESTRY	94,000.00
00830 FEDERAL REVENUES	94,000.00
014 AGENCY FUNDS	94,000.00
082 FEDERAL REVENUES	94,000.00
	38135,635.00

(14) AGENCY FUNDS  
EXPENDITURES

032 DISTRIBUTION FOR SCHOOLS	
00150 OTHER EXPENSE	
014-032-00150-32710 SCHOOL OPERATION	31542,667.00
014-032-00150-32724 BOND SINKING 1991	2126,695.00
014-032-00150-32725 1994 SCHOOL BONDS	2040,970.00
014-032-00150-32726 1995 SCHOOL BONDS	1561,050.00
014-032-00150-32800 DEL BOND TAX & PEN P/Y	80,350.00
00150 OTHER EXPENSE	37351,732.00
00155 FEDERAL EXPENSE	
014-032-00155-32711 NATIONAL FORESTRY (F-2)	94,000.00
00155 FEDERAL EXPENSE	94,000.00
014 AGENCY FUNDS	37445,732.00
032 DISTRIBUTION FOR SCHOOLS	37445,732.00

NOTE: LINES 32710, 32713, 32724 AND 32800  
ARE SUBJECT TO TAXES COLLECTED.  
LINE 32711 IS SUBJECT TO NATIONAL  
FORESTRY TIMBER SALES.

035 TRI COUNTY TEC	
00150 OTHER EXPENSE	
014-035-00150-35700 TAX DISTRIBUTION	410,225.00
014-035-00150-35701 DEL TAX & PEN P/Y	5,910.00
014-035-00150-35704 96 TRI CO TEC BLD BOND	273,768.00
00150 OTHER EXPENSE	689,903.00
014 AGENCY FUNDS	689,903.00
035 TRI COUNTY TEC	689,903.00

NOTE: LINE 35700 - 35702 ARE SUBJECT TO TAXES COLLECTED.

38135,635.00

## FISCAL YEAR 1997-1998

(16) ENTERPRISE FUND SOLID WASTE  
REVENUES

080 LOCAL REVENUES	
016 SWC ENTERPRISE FUND	
00805 OTHER LOCAL REVENUES	
016-080-00805-10348 INT INVEST SOLID WASTE	58,000.00
016-080-00805-14904 IMPACT FEE FOR TIRES	100.00
00805 OTHER LOCAL REVENUES	58,100.00
49170 TRANS TO/FROM SWC ENTERPR	
016-080-49170-49170 TRANS TO/FROM SWC ENTERPR	2740,464.00
49170 TRANS TO/FROM SWC ENTERPR	2740,464.00
49807 SWC REVENUE	
016-080-49807-14900 SOLID WASTE COMMISSION	363,800.00
016-080-49807-14902 SWC RECYCLABLES	30,000.00
016-080-49807-14910 SWC SALE OF MULCH	7,000.00
016-080-49807-49999 SWC FUND BAL CARRY FWD	59,227.00
49807 SWC REVENUE	460,027.00
016 SWC ENTERPRISE FUND	3258,591.00
080 LOCAL REVENUES	3258,591.00
081 STATE REVENUES	
00810 STATE REVENUES	
016-081-00810-14904 IMPACT FEE FOR TIRES	26,555.00
00810 STATE REVENUES	26,555.00
016 SWC ENTERPRISE FUND	26,555.00
081 STATE REVENUES	26,555.00
	3285,146.00

(16) ENTERPRISE FUND SOLID WASTE  
EXPENDITURES

012 MOTOR POOL	
00110 SALARY	
016-012-00110-01212 AUTO DIESEL MECHANIC	21,911.00
016-012-00110-01213 AUTO DIESELE MECHANIC	20,052.00
016-012-00110-01214 AUTOMOBILE SERVICER SHOP	16,482.00
00110 SALARY	58,445.00
00130 FRINGE BENEFITS	
016-012-00130-00013 SOCIAL SECURITY	4,471.00
016-012-00130-00014 RETIREMENT	4,004.00
016-012-00130-00015 WORKERS COMPENSATION	3,589.00
016-012-00130-00016 HEALTH INSURANCE	9,702.00

## FISCAL YEAR 1997-1998

00130 FRINGE BENEFITS	21,766.00
00200 MAINT ON VEHICLES	
016-012-00200-02049 SOLID WASTE VEHICLE MAINT	209,000.00
00200 MAINT ON VEHICLES	209,000.00
00500 GASOLINE	
016-012-00500-05049 SOLID WASTE GASOLINE	8,500.00
00500 GASOLINE	8,500.00
00540 DIESEL	
016-012-00540-05449 SOLID WASTE DIESEL	69,000.00
00540 DIESEL	69,000.00
016 SWC ENTERPRISE FUND	366,711.00
012 MOTOR POOL	366,711.00
049 SOLID WASTE	
00110 SALARY	
016-049-00110-04900 SOLID WASTE DIRECTOR	39,462.00
016-049-00110-04901 LANDFILL OPER SUPERVISOR	34,429.00
016-049-00110-04902 LANDFILL EQUIP OPER III	21,273.00
016-049-00110-04903 LANDFILL EQUIP OPER II	21,492.00
016-049-00110-04904 LANDFILL EQUIP OPER III	27,756.00
016-049-00110-04905 LANDFILL EQUIP OPER III	27,756.00
016-049-00110-04906 LANDFILL EQUIP OPER II	19,668.00
016-049-00110-04907 LANDFILL EQUIP OPER II	18,539.00
016-049-00110-04908 LANDFILL EQUIP OPER I	19,293.00
016-049-00110-04909 LANDFILL EQUIP OPER II	26,433.00
016-049-00110-04910 ACCOUNT CLERK II	17,826.00
016-049-00110-04911 TIRE HANDLER	18,186.00
016-049-00110-04912 LANDFILL CLERK	9,370.00
016-049-00110-04913 LANDFILL CLERK	16,650.00
016-049-00110-04914 LANDFILL CLERK	9,941.00
016-049-00110-04915 LANDFILL CLERK	9,941.00
016-049-00110-04916 LANDFILL EQUIP OPER II	19,668.00
016-049-00110-04917 SECRETARY II SOLID WASTE	21,700.00
016-049-00110-04918 LANDFILL EQUIP OPER II	21,492.00
016-049-00110-04919 LANDFILL EQUIP OPER III	27,756.00
016-049-00110-04920 CONVENIENCE CENTER CLERK	17,664.00
016-049-00110-04921 CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04922 CONVENIENCE CENTER CLERK	17,664.00
016-049-00110-04923 CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04924 CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04925 CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04926 SCALE HOUSE OPERATOR / LF	17,315.00
016-049-00110-04927 CONVENIENCE CENTER CLERK	16,165.00

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016-049-00110-04928	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04929	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04930	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04934	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04935	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04936	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04937	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04938	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04939	CONVENIENCL CENTER CLERK	15,237.00
016-049-00110-04940	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04941	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04942	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04943	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04944	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04945	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04946	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04947	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04948	CONVENIENCE CENTER CLERK	15,237.00
016-049-00110-04969	MRF/MULCH COMPOSTING SUP	23,009.00
016-049-00110-04979	ACCOUNT CLERK I	16,482.00
016-049-00110-04980	CONVENIENCE CENTER SUPERV	22,339.00
00110	SALARY	908,375.00
00120 TEMPORARY SALARY		
016-049-00120-00700	ANNIVERSARY SALARIES	7,580.00
016-049-00120-00710	OVERTIME/COMP SAL/FRINGE	2,609.00
016-049-00120-49122	SOLID WASTE HOLIDAY PAY	12,360.00
00120	TEMPORARY SALARY	22,549.00
00130 FRINGE BENEFITS		
016-049-00130-00013	SOCIAL SECURITY	69,490.00
016-049-00130-00014	RETIREMENT	62,224.00
016-049-00130-00015	WORKERS COMPENSATION	65,443.00
016-049-00130-00016	HEALTH INSURANCE	181,069.00
00130	FRINGE BENEFITS	378,226.00
00150 OTHER EXPENSE		
016-049-00150-00022	MAINT BUILDINGS/GROUNDS	15,000.00
016-049-00150-00024	MAINT ON EQUIPMENT	24,000.00
016-049-00150-00032	OPERATIONAL	30,000.00
016-049-00150-00033	POSTAGE	250.00
016-049-00150-00037	EQUIP: (LEASED OR RENTED)	10,000.00
016-049-00150-00041	TELEPHONE	16,000.00
016-049-00150-00043	ELECTRICITY	40,000.00
016-049-00150-00044	WATER/SEWER/GARBAGE	15,000.00
016-049-00150-00056	DATA PROCESSING	1,200.00
016-049-00150-00065	CLOTHING: UNIFORMS	7,500.00
016-049-00150-00066	INSURANCE	75,000.00

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016-049-00150-00069 BONDS	1,000.00
016-049-00150-00080 DUES: ORGANIZATIONS	250.00
016-049-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
016-049-00150-00840 CAP EXPEND EQUIP	45,990.00
016-049-00150-00850 CAP EXP BLDGS	73,800.00
016-049-00150-00870 CAP EXPEND VEHICLES/EQUIP	4,200.00
016-049-00150-04932 TESTING WELLS	57,500.00
016-049-00150-14904 IMPACT FEE FOR TIRES	100.00
016-049-00150-49010 DEPR EQUIP REPLACEMENT	347,975.00
016-049-00150-49015 SWC DEBT SERVICE LEASE	615,965.00
016-049-00150-49844 LANDFILL DIRT "OPERATION"	200,000.00
00150 OTHER EXPENSE	1582,730.00
00255 STATE EXPENSE	
016-049-00255-14904 IMPACT FEE FOR TIRES	26,555.00
00255 STATE EXPENSE	26,555.00
016 SWC ENTERPRISE FUND	2918,435.00
049 SOLID WASTE	2918,435.00

NOTE: ITEMS IN SOLID WASTE BUDGET, ENTERPRISE FUND,  
MAY BE TRANSFERRED WITHIN BUDGET AS NEEDED UPON  
THE APPROVAL OF THE COUNTY SUPERVISOR.

3285,146.00

## FISCAL YEAR 1997-1998

(17) ENTERPRISE FUNDS  
REVENUES

080 LOCAL REVENUES	
017 R C ENTERPRISE FUND	
00805 OTHER LOCAL REVENUES	
017-080-00805-10333 INTEREST R/CRUSHER INVEST	13,735.00
017-080-00805-15401 OUTSIDE SALES	875,902.00
017-080-00805-15402 TRANS TO/FROM INTERGOVERN	252,103.00
017-080-00805-15404 OUTSIDE SALES SCREENING	435,064.00
017-080-00805-15406 CREDIT APPLICATION FEE	150.00
017-080-00805-15999 R/C RETAINED EARNINGS CF	42,000.00
00805 OTHER LOCAL REVENUES	1618,954.00
017 R C ENTERPRISE FUND	1618,954.00
080 LOCAL REVENUES	1618,954.00
	1618,954.00

(17) ENTERPRISE FUNDS  
EXPENDITURES

012 MOTOR POOL	
00200 MAINT ON VEHICLES	
017-012-00200-02054 ROCK CRUSHER VEC MAINT	179,000.00
00200 MAINT ON VEHICLES	179,000.00
00500 GASOLINE	
017-012-00500-05054 ROCK CRUSHER GASOLINE	2,000.00
00500 GASOLINE	2,000.00
00540 DIESEL	
017-012-00540-05454 ROCK CRUSHER DIESEL	40,000.00
00540 DIESEL	40,000.00
017 R C ENTERPRISE FUND	221,000.00
012 MOTOR POOL	221,000.00
054 ROCK CRUSHER	
00110 SALARY	
017-054-00110-05400 ROCK CRUSHER DIRECTOR	41,891.00
017-054-00110-05401 ADMINISTRATIVE ASSISTANT	22,339.00
017-054-00110-05402 HEAVY EQUIP OPER IV R/C	28,298.00
017-054-00110-05403 HEAVY EQUIP OPER IV R/C	23,009.00
017-054-00110-05404 HEAVY EQUIP OPER IV R/C	28,298.00
017-054-00110-05405 HEAVY EQUIP OPER IV R/C	29,147.00
017-054-00110-05406 HEAVY EQUIP OPER III R/C	27,756.00
017-054-00110-05407 ROCK CRUSHER TECHNICIAN	22,339.00
017-054-00110-05408 HEAVY EQUIP OPER IV R/C	29,147.00
017-054-00110-05409 HEAVY EQUIP OPER IV R/C	23,700.00
017-054-00110-05410 HEAVY EQUIP OPER III R/C	21,273.00
017-054-00110-05411 DIESEL MECHANIC R/C	23,472.00

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017-054-00110-05413 HEAVY EQUIP OPER III R/C	21,273.00
017-054-00110-05414 EQUIP OPER II	18,539.00
00110 SALARY	360,481.00
00120 TEMPORARY SALARY	
017-054-00120-00700 ANNIVERSARY SALARIES	6,661.00
017-054-00120-00710 OVERTIME/COMP SAL/FRINGE	25,000.00
00120 TEMPORARY SALARY	31,661.00
00130 FRINGE BENEFITS	
017-054-00130-00013 SOCIAL SECURITY	27,577.00
017-054-00130-00014 RETIREMENT	24,693.00
017-054-00130-00015 WORKERS COMPENSATION	29,606.00
017-054-00130-00016 HEALTH INSURANCE	45,276.00
017-054-00130-54014 PRISONER WORKMENS COMP	628.00
00130 FRINGE BENEFITS	127,780.00
00150 OTHER EXPENSE	
017-054-00150-00018 TRAVEL OUT OF COUNTY	260.00
017-054-00150-00022 MAINT BUILDINGS/GROUNDS	4,715.00
017-054-00150-00024 MAINT ON EQUIPMENT	115,915.00
017-054-00150-00025 PROFESSIONAL	2,550.00
017-054-00150-00032 OPERATIONAL	19,135.00
017-054-00150-00033 POSTAGE	164.00
017-054-00150-00037 EQUIP: (LEASED OR RENTED)	23,000.00
017-054-00150-00041 TELEPHONE	864.00
017-054-00150-00043 ELECTRICITY	38,500.00
017-054-00150-00044 WATER/SEWER/GARBAGE	1,735.00
017-054-00150-00056 DATA PROCESSING	1,000.00
017-054-00150-00065 CLOTHING: UNIFORMS	1,500.00
017-054-00150-00066 INSURANCE	22,000.00
017-054-00150-00080 DUES: ORGANIZATIONS	1,420.00
017-054-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,815.00
017-054-00150-00783 CONTRIB TO GENERAL FUND	267,155.00
017-054-00150-00840 CAP EXPEND EQUIP	107,900.00
017-054-00150-15406 CREDIT APPLICATION FEE	200.00
017-054-00150-54842 ROCK CRUSHER SINKING FUND	98,204.00
017-054-00150-54881 CAP EXP BLASTING	170,000.00
00150 OTHER EXPENSE	878,032.00
017 R C ENTERPRISE FUND	1397,954.00
054 ROCK CRUSHER	1397,954.00
	1618,954.00