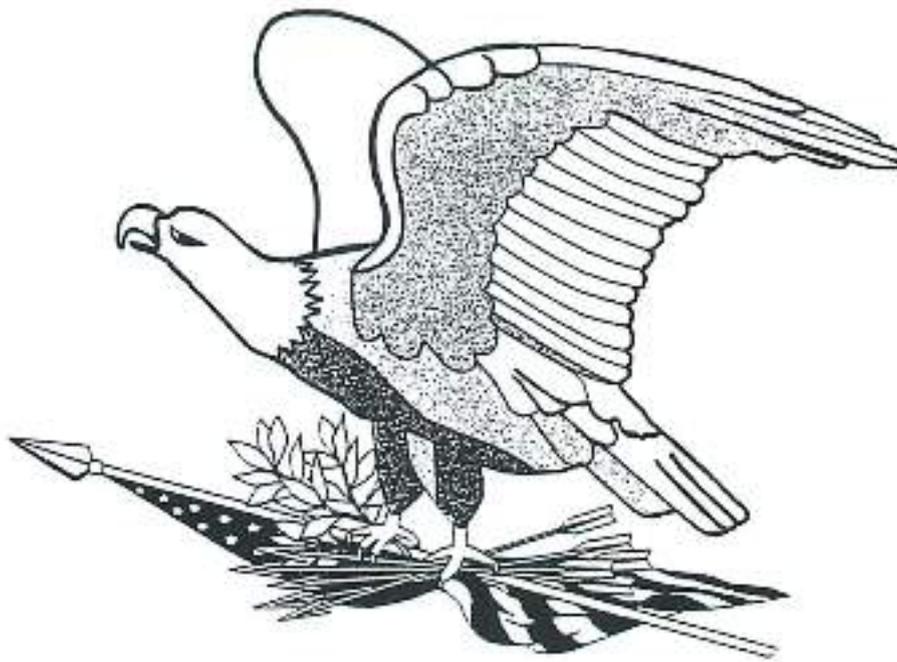


**OCONEE COUNTY
COUNCIL
ORDINANCE 98-6**



**THE 1998-1999
COUNTY BUDGET
ORDINANCE**

OCONEE COUNTY BUDGET ORDINANCE

FISCAL YEAR 1998-99

ORDINANCE NUMBER 98-6

PAGE 1

SECTION 1:

NAME: This Ordinance shall be known as "**The 1998-99 Appropriations Ordinance for Oconee County**". All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this ordinance shall not alter or cancel Oconee County Ordinance 97-14, "OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL."

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 01, 1998 and ending June 30, 1999; to provide for the tax millage for general County purposes, and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 01, 1998 and ending June 30, 1999, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under **SECTION 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets annexed as "Appendix A", incorporated herein and made a part of this Ordinance.

SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property,

**OCONEE COUNTY
FISCAL YEAR 1998-99
SECTION 5 CONTINUED:**

PAGE 2

both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his or her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils, including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, other than the salary line item transfers described and provided for in SECTION 23 hereof, and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the Department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council.

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by this Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

SECTION 8:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

**OCONEE COUNTY
FISCAL YEAR 1998-99
SECTION 9:**

PAGE 3

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED, HOWEVER,** in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 1997-98 not previously transferred by July 01, 1998 shall revert to the general fund of the County.

SECTION 12:

THE governing body of Oconee County, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in SECTION 3 hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, PROVIDED HOWEVER, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1997-98 fiscal year of funds made from the general fund to sinking funds established or required for

**OCONEE COUNTY
FISCAL YEAR 1998-99
SECTION 12 CONTINUED:**

PAGE 4

outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item unless otherwise budgeted).

Mileage shall be reimbursed at the rate of twenty-three cents (\$.23) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT is the responsibility of the County Official to make lodging arrangements prior to embarking upon said trip and to arrange through Accounts Payable to provide for prepayment of same. If the County Official cannot abide by foregoing policy, prior approval of the County Supervisor (or Designee) must be obtained.

A County Official may be reimbursed for expenses of meals incurred during traveling overnight out of County on official business not to exceed **TWENTY-FIVE DOLLARS (\$25.00) PER DAY.**

A County Official may be reimbursed for expenses of meals incurred during traveling one day out of County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY.**

WHEN lodging is required, the County Official is expected to stay at a standard medium priced hotel or motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

**OCONEE COUNTY
FISCAL YEAR 1998-99
SECTION 13 CONTINUED:**

PAGE 5

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE, CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. No department may exceed their budgeted amount for out of county travel.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized only by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

SECTION 14:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "Oconee County Manual of Centralized Purchasing" not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. When such purchasing or placing of orders is made, the equipment, materials goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods for outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

"APPENDIX A", of this Ordinance contains the per item breakdown of the budget for each office or activity funded herein, and incorporated herein by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 16:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

When a County Official makes a personal long distance call, the official must now use his/her calling card or charge it to his/her home number.

SECTION 17:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director, PROVIDED HOWEVER, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

SECTION 18:

SALARY line item transfers may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose of providing for: (1) temporary employment to replace an employee on leave as per County policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by County policy; and (3) for a new employee starting at a pay step above entry level as per County policy.

THE OCONEE COUNTY LAW ENFORCEMENT EMPLOYEES whose shift change overlaps into the next shift will receive a one time adjustment to compensate for same.

**OCONEE COUNTY
FISCAL YEAR 1998-99
SECTION 19:**

PAGE 7

IF any provision, paragraph, word, section or article of this ordinance is invalidated by any Court of competent jurisdiction, the remaining provisions paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

THE County Council by action in session, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefor as may be deemed necessary and appropriate by the County Council for the operation of County government to include the approval of such matters as to existing staff positions.

APPROVED AND ADOPTED ON FIRST READING THIS 5th DAY OF May, 1998.

APPROVED AND ADOPTED ON SECOND READING THIS 19th DAY OF May, 1998.

APPROVED AND ADOPTED ON THIRD AND FINAL READING THIS 9th DAY OF June, 1998.

ATTEST:

Paul O. Brown
CLERK, OCONEE COUNTY COUNCIL

OCONEE COUNTY

PAGE 8

FISCAL YEAR 1998-1999

DEPARTMENT	CODE	PAGE
AERONAUTICS COMMISSION	09	27
ANIMAL CONTROL	11	31
ARTS AND HISTORICAL	06	24
ASSESSOR	17	37
AUDITOR	21	44
BOARD OF ASSESSMENT APPEALS	39	62
BOARDS AND COMMISSIONS	15	35
BUILDING CODE	37	61
CHARITY MEDICAL	50	66
CLERK OF COURT	19	41
COMMUNICATIONS	31	56
COMPUTER TAX-CENTER	03	19
CORONER	27	52
COUNTY COUNCIL	45	64
COUNTY GRANTS	02	18
DELEGATION	77	77
DEPARTMENT OF SOCIAL SERVICES (DSS)	55	68
DISTRIBUTION FOR BOND SINKING FUNDS	30	55
DISTRIBUTION FOR SCHOOL (AGENCY FUND)	32	84
ECONOMIC DEVELOPMENT COMMISSION	58	71
EMERGENCY PREPAREDNESS	53	67
ENTERPRISE FUND (SOLID WASTE)	16	85
ENTERPRISE FUND (ROCK CRUSHER)	17	90
FINANCE OFFICE	36	60
FUND DISTRIBUTION	29	54
GENERAL EXPENSE	07	25
HEALTH DEPARTMENT	57	70
JUVENILE SERVICES	33	58
LAW ENFORCEMENT CENTER	74	75
LIBRARY	10	29
MAGISTRATE	60	73
MOTOR POOL	12	32
OLEC COMPUTER	43	63
PARKS, RECREATION AND TOURISM DEPARTMENT (PRT)	18	39
PERSONNEL	28	53
PLANNING COMMISSION	61	74
PROBATE JUDGE	23	47
PROBATION OFFICE	34	59
PUBLIC BUILDINGS	26	49
PURCHASING	56	69
REGISTRATION AND ELECTIONS	13	34
RURAL FIRE CONTROL	05	23
SHERIFF'S DEPARTMENT	04	20
SOIL AND WATER CONSERVATION	08	26
SOLID WASTE TRANSFER TO ENTERPRISE	49	65
SOLICITOR	16	36

FISCAL YEAR 1998-1999

DEPARTMENT	CODE	PAGE
SUPERVISOR	22	45
TAX COLLECTOR	25	48
TREASURER	20	43
TRI-COUNTY TECHNICAL COLLEGE (AGENCY FUNDS)	35	82
VETERANS AFFAIRS	59	72
LOCAL REVENUES	80	14
STATE REVENUES	81	16
FEDERAL REVENUES	82	17
FUND BALANCE CARRY FORWARD	00	14
CAPITAL PROJECTS FUND	12	78
SPECIAL REVENUE FUND	13	80
AGENCY FUND	14	82
ENTERPRISE FUND SOLID WASTE	16	85
ENTERPRISE FUND ROCK CRUSHER	17	90

NOTE: NUMBERS REPRESENT AS FOLLOWS:

- 10 - LOCAL & GENERAL
- 12 - CAPITAL PROJECTS
- 13 - SPECIAL REVENUES
- 14 - AGENCY FUNDS
- 16 - ENTERPRISE FUND SOLID WASTE
- 17 - ENTERPRISE FUND ROCK CRUSHER

FISCAL YEAR 1998-1999

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUNDS		
02	COUNTY GRANTS	\$ 761,831.00
03	COMPUTER TAX-CENTER	\$ 217,133.00
04	SHERIFF'S DEPARTMENT	\$ 2,366,379.00
05	RURAL FIRE CONTROL	\$ 685,680.00
06	ARTS AND HISTORICAL COMMISSION	\$ 31,729.00
07	GENERAL EXPENSE	\$ 3,774,486.00
08	SOIL AND WATER CONSERVATION	\$ 34,818.00
09	AERONAUTICS COMMISSION	\$ 352,325.00
10	LIBRARY	\$ 902,699.00
11	ANIMAL CONTROL	\$ 110,000.00
12	MOTOR POOL	\$ 1,126,012.00
13	REGISTRATION & ELECTIONS	\$ 122,937.00
15	BOARDS AND COMMISSIONS	\$ 6,227.00
16	SOLICITOR	\$ 228,233.00
17	ASSESSOR	\$ 495,931.00
18	PARKS, RECREATION & TOURISM DEPARTMENT (PRT)	\$ 575,684.00
19	CLERK OF COURT	\$ 596,018.00
20	TREASURER	\$ 148,237.00
21	AUDITOR	\$ 184,420.00
22	SUPERVISOR	\$ 3,796,830.00
23	PROBATE JUDGE	\$ 214,206.00
25	TAX COLLECTOR	\$ 113,589.00
26	PUBLIC BUILDINGS	\$ 746,778.00
27	CORONER	\$ 77,228.00
28	PERSONNEL	\$ 137,948.00
29	FUND DISTRIBUTION	\$ 145,000.00
30	DISTRIBUTION FOR BOND SINKING FUND	\$ 1,238,223.00
31	COMMUNICATIONS	\$ 598,107.00
33	JUVENILE SERVICES	\$ 35,000.00
34	PROBATION OFFICE	\$ 4,638.00
36	FINANCE OFFICE	\$ 167,859.00
37	BUILDING CODES DEPARTMENT	\$ 230,641.00
39	BOARD OF ASSESSMENT APPEALS	\$ 12,308.00
43	OLEC COMPUTER	\$ 60,825.00
45	COUNTY COUNCIL	\$ 95,005.00
49	SWC TRANSFER/TO ENTERPRISE & CAPITAL PROJECT	\$ 3,198,458.00
50	CHARITY MEDICAL	\$ 280,030.00
53	EMERGENCY PREPAREDNESS	\$ 202,417.00
55	DEPARTMENT OF SOCIAL SERVICES (DSS)	\$ 22,293.00
56	PURCHASING	\$ 140,948.00
57	HEALTH DEPARTMENT	\$ 382,169.00
58	ECONOMIC DEVELOPMENT COMMISSION	\$ 98,897.00
59	VETERANS AFFAIRS	\$ 65,743.00

FISCAL YEAR 1998-1999

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUND		
60	MAGISTRATE	\$ 336,230.00
61	PLANNING COMMISSION	\$ 9,400.00
74	LAW ENFORCEMENT CENTER	\$ 1,068,639.00
77	DELEGATION	\$ 36,227.00
00	TOTAL BUDGET FISCAL YEAR JULY 01, 1998 THROUGH JUNE 30, 1999	\$26,236,415.00
10	LOCAL REVENUES	\$23,016,374.00
20	STATE REVENUES	\$ 2,954,416.00
40	FEDERAL REVENUES	\$ 265,625.00
00	TOTAL GENERAL FUND REVENUES JULY 01, 1998 THROUGH JUNE 30, 1999	\$26,236,415.00

(12) CAPITAL PROJECTS FUND		AMOUNT
REVENUES		
LOCAL		
BORROWED FOR HANGER		194,322.00
TOTAL REVENUE (LOCAL)		\$ 194,322.00
EXPENDITURES		
LOCAL		\$ 194,322.00
TOTAL EXPENDITURES (LOCAL)		\$ 194,322.00

OCONEE COUNTY

PAGE 12

FISCAL YEAR 1998-1999

(13) SPECIAL REVENUES

	AMOUNT
REVENUES	\$ 102,151.00
EXPENDITURES	
DEPARTMENT EXPENSE	\$ 102,151.00
TOTAL SPECIAL REVENUES EXPENDITURES	\$ 102,151.00

(14) AGENCY FUNDS

REVENUES	
SCHOOL TAXES (OPERATIONAL)	\$34,477,167.00
NATIONAL FORESTRY - SCHOOL	\$ 113,800.00
TOTAL SCHOOLS OPERATIONAL	\$34,590,967.00
SCHOOL TAXES (BONDS)	\$ 5,782,881.00
TRI COUNTY TEC	\$ 470,712.00
TRI COUNTY TEC (BONDS)	\$ 280,189.00
TOTAL AGENCY REVENUES	\$41,124,749.00
EXPENDITURES	
32 SCHOOL (OPERATIONAL)	\$34,477,167.00
32 NATIONAL FORESTRY	\$ 113,800.00
TOTAL SCHOOL OPERATIONAL	\$34,590,967.00
32 SCHOOL BONDS	\$ 5,782,881.00
35 TRI COUNTY TEC	\$ 470,712.00
TRI COUNTY TEC (BONDS)	\$ 280,189.00
TOTAL AGENCY EXPENDITURES	\$41,124,749.00

OCONEE COUNTY

PAGE 13

FISCAL YEAR 1998-1999

(16) ENTERPRISE FUND SOLID WASTE

AMOUNT

REVENUES

FUND BALANCE CARRY FORWARD	\$ 126,233.00
TRANSFER FROM GENERAL FUND	\$ 3,198,458.00
OTHER REVENUE	\$ 507,455.00
TOTAL SWC REVENUES	\$ 3,832,146.00

EXPENDITURES

SWC EXPENDITURES	\$ 3,832,146.00
TOTAL EXPENDITURES	\$ 3,832,146.00

(17) ENTERPRISE FUND ROCK CRUSHER

ROCK CRUSHER REVENUES	\$ 1,580,219.00
ROCK CRUSHER EXPENDITURES	\$ 1,580,219.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

080 LOCAL REVENUES

00800 TAXES COUNTY OPER

010-080-00800-10100 DELINQ TAX/PEN PY PEN CY	234,974.00
010-080-00800-10200 CURRENT TAX	15127,361.00
010-080-00800-10201 INVENTORY TAX	75,051.00
010-080-00800-10220 CAR TAX	1898,625.00
010-080-00800-10280 TAX PENALTY	15,500.00
010-080-00800-10281 TAX PENALTY - CITY	25,700.00
010-080-00800-10282 DELINQUENT PENALTY - CITY	11,000.00
00800 TAXES COUNTY OPER	17388,211.00

NOTE: LINE 10100 EQUALS ESTIMATED \$129,519 ALL PRIOR YEAR TAXES AND \$105,455 PENALTIES.
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00804 TAXES BONDS

010-080-00804-10100 DELINQ TAX/PEN PY PEN CY	22,430.00
010-080-00804-10200 CURRENT TAX	1059,683.00
010-080-00804-10220 CAR TAX	135,800.00
010-080-00804-10280 TAX PENALTY	1,320.00
00804 TAXES BONDS	1219,233.00

NOTE: LINE 10100 EQUALS ESTIMATED \$16,079 ALL PRIOR YEAR TAXES AND \$6,891 PENALTIES.
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00805 OTHER LOCAL REVENUES

010-080-00805-09999 G F FUND BAL CARRY FWD	2237,780.00
010-080-00805-10300 AUCTION SALES	8,000.00
010-080-00805-10312 A I CABLE TV FRANC TAX	54,000.00
010-080-00805-10320 ASC RENT	2,400.00
010-080-00805-10321 BANTAM CHEF RENT	1,800.00
010-080-00805-10324 RENT AIRPORT CALVITT PROP	3,600.00
010-080-00805-10326 PASTURE RENT	425.00
010-080-00805-10330 INT ADM INVESTMENTS	325,000.00
010-080-00805-10335 INT ON DEL PROP SALE FUND	2,100.00
010-080-00805-10340 MISC INCOME	45,000.00
010-080-00805-10400 SHERIFF CIVIL FEES	5,620.00
010-080-00805-10401 MISC SHERIFF	2,000.00
010-080-00805-10402 BINGO PERMIT/FINES	25.00
010-080-00805-10900 AERONAUTICS COMM	25,000.00
010-080-00805-10902 AIRPORT T-HANGERS RENT	25,891.00
010-080-00805-10904 AIRPORT COMM/MECHANIC	1,500.00

FISCAL YEAR 1998-1999

010-080-00805-10980	AVIATION FUEL	86,000.00
010-080-00805-10990	JET FUEL	31,000.00
010-080-00805-11000	LIBRARY FEES & FINES	23,500.00
010-080-00805-11101	ANIMAL SHELTER DOG BOARD	2,200.00
010-080-00805-11104	ANIMAL CONT ORDINANCE FIN	600.00
010-080-00805-11700	ASSESSORS OFFICE	18,000.00
010-080-00805-11701	COMPUTER LIST	3,200.00
010-080-00805-11800	PRT COMMISSION	255,000.00
010-080-00805-11900	CLERK OF COURT	450,000.00
010-080-00805-12300	PROBATE JUDGE	75,000.00
010-080-00805-12501	TAX COLLECTORS FEES	14,000.00
010-080-00805-15403	CONTRIB FROM ROCK CRUSHER	249,778.00
010-080-00805-15702	VITAL STATISTIC	16,000.00
010-080-00805-15800	COUNTY MAP SALES	25,000.00
010-080-00805-16001	MAGISTRATE FINES	350,000.00
010-080-00805-16002	MAGISTRATE COURT COST	4,284.00
010-080-00805-16003	MAGISTRATE CIVIL PAPERS	45,000.00
010-080-00805-16016	LITTER FINES	600.00
010-080-00805-16020	MASTER IN EQUITY	5,688.00
010-080-00805-17401	LEC BOARD FROM TOWNS	7,800.00
010-080-00805-20800	SOIL & WATER	6,139.00
00805	OTHER LOCAL REVENUES	4408,930.00
080	LOCAL REVENUES	23016,374.00

NOTE: OCONEE COUNTY HAS A UNRESTRICTED FUND BALANCE
OF \$4,505,299.00, ACCORDING TO THE LATEST CERTIFIED
AUDIT FOR THE PERIOD ENDING 06/30/97.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

081 STATE REVENUES

00810 STATE REVENUES

010-081-00810-10340 MISC INCOME	1,000.00
010-081-00810-20005 AID TO SUBDIVISION	2655,867.00
010-081-00810-20060 FLOOD CONTROL	5,347.00
010-081-00810-20070 TAX FORMS	2,300.00
010-081-00810-20080 SC BOATING FINES	425.00
010-081-00810-20090 ACCOMMODATION TAX	27,500.00
010-081-00810-20400 SHERIFF	1,575.00
010-081-00810-20500 RURAL FIRE	80,000.00
010-081-00810-21000 LIBRARY	80,492.00
010-081-00810-21300 REGISTRATION BOARD	10,650.00
010-081-00810-21900 CLERK OF COURT	1,575.00
010-081-00810-22300 PROBATE JUDGE	1,575.00
010-081-00810-22900 MINI BOTTLE	56,238.00
010-081-00810-25900 VETERANS AFFAIRS	10,432.00
010-081-00810-26016 SOLICITOR'S OFFICE STATE	19,440.00

00810 STATE REVENUES

2954,416.00

081 STATE REVENUES

2954,416.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
010-082-00830-25500 SOCIAL SERVICES	16,000.00
010-082-00830-25600 DSS CHILD SUPPORT UCREIMB	6,500.00
010-082-00830-40010 NATIONAL FORESTRY	113,800.00
010-082-00830-40030 FEDERAL OWNED LAND	9,271.00
010-082-00830-40400 DASW21-81-C-0060 GRANT	26,430.00
010-082-00830-41000 LIBRARY NRC 10-81-3	2,904.00
010-082-00830-41901 F/C SEC 20-7-1315	65,000.00
010-082-00830-45300 EMERGENCY PREPARD	25,720.00
00830 FEDERAL REVENUES	265,625.00
082 FEDERAL REVENUES	265,625.00
010 LOCAL & GENERAL FUNDS	26236,415.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

002 COUNTY GRANTS

00150 OTHER EXPENSE

010-002-00150-20200	COOP-EXTENSION	4,000.00
010-002-00150-20210	SC ASSOC OF COUNTIES	11,437.00
010-002-00150-23020	HOSPITAL AMBULANCE	150,000.00
010-002-00150-23783	ANDER/OCONEE SPCH/HEAR	2,000.00
010-002-00150-24000	PUBLIC DEFENDER	50,000.00
010-002-00150-24200	DISABILITIES & SPEC NEEDS	25,000.00
010-002-00150-24300	ANDER/OCONEE MENTL/HLT	42,000.00
010-002-00150-24301	SENECA	152,610.00
010-002-00150-24302	WALHALLA	74,190.00
010-002-00150-24303	WESTMINSTER	64,890.00
010-002-00150-24304	SALEM	3,482.00
010-002-00150-24305	WEST UNION	5,280.00
010-002-00150-24331	SENECA RECREATION FUNDING	10,000.00
010-002-00150-24332	WALHALLA RECREATION FUNDI	10,000.00
010-002-00150-24333	WESTMINSTER RECREATION FU	10,000.00
010-002-00150-24334	SALEM RECREATION FUNDING	500.00
010-002-00150-24483	ANDERSON OCONEE COA	37,815.00
010-002-00150-25183	COG	27,951.00
010-002-00150-25200	NATIONAL DEFENSE	4,000.00
010-002-00150-25400	MASTER IN EQUITY	36,056.00
010-002-00150-25410	LAKEVIEW REST HOME	2,000.00
010-002-00150-25420	COMMUNITY THEATRE BUILD	10,000.00
010-002-00150-25460	S C HERITAGE CORRIDOR	10,000.00
010-002-00150-25470	APPLE FESTIVAL	1,500.00
010-002-00150-25480	COUNTRY CHRISTMAS	500.00
010-002-00150-25490	OKTOBERFEST	500.00
010-002-00150-25510	WALHALLA RESTORATION	10,000.00
010-002-00150-25540	ECONOMIC DEV INF SYSTEM	6,120.00
00150 OTHER EXPENSE		761,831.00
002 COUNTY GRANTS		761,831.00

NOTE: THE PUBLIC DEFENDER CORPORATION TO SPEND
AS THEY DEEM APPROPRIATE UNDER THE CONDITION OF
AN INDEPENDENT AUDIT FOR COUNTY INSPECTION.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
003 COMPUTER TAX CENTER	
00110 SALARY	
010-003-00110-03000 ACCOUNT CLERK I	17,485.00
00110 SALARY	17,485.00
00130 FRINGE BENEFITS	
010-003-00130-00013 SOCIAL SECURITY	1,338.00
010-003-00130-00014 RETIREMENT	1,198.00
010-003-00130-00015 WORKERS COMPENSATION	98.00
00130 FRINGE BENEFITS	2,634.00
00150 OTHER EXPENSE	
010-003-00150-00024 MAINT ON EQUIPMENT	28,298.00
010-003-00150-00032 OPERATIONAL	37,860.00
010-003-00150-00041 TELEPHONE	2,441.00
010-003-00150-00056 DATA PROCESSING	40,540.00
010-003-00150-00840 CAP EXPEND EQUIP	87,875.00
00150 OTHER EXPENSE	197,014.00
003 COMPUTER TAX CENTER	217,133.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

004 SHERIFF'S DEPARTMENT

00110 SALARY

010-004-00110-00401	SERGEANT NARCOTIC & VICE	27,179.00
010-004-00110-00402	CHIEF DEPUTY	39,847.00
010-004-00110-00403	LIEUTENANT PATROL	37,239.00
010-004-00110-00404	INVESTIGATOR SERGEANT	34,429.00
010-004-00110-00405	SERGEANT PATROL	29,699.00
010-004-00110-00406	DEPUTY II	25,143.00
010-004-00110-00407	DEPUTY II	23,700.00
010-004-00110-00408	PROCESS SERVER	34,450.00
010-004-00110-00409	DEPUTY II/LITTER OFFICER	24,411.00
010-004-00110-00410	DEPUTY II	31,850.00
010-004-00110-00411	SERGEANT PATROL	29,699.00
010-004-00110-00412	DEPUTY I	21,273.00
010-004-00110-00413	SENIOR PROCESS SERVER	34,783.00
010-004-00110-00414	DEPUTY I	22,568.00
010-004-00110-00415	DEPUTY I	22,568.00
010-004-00110-00416	CORPORAL	25,634.00
010-004-00110-00417	INVESTIGATOR SERGEANT	30,590.00
010-004-00110-00418	INVESTIGATOR SERGEANT	34,429.00
010-004-00110-00419	DEPUTY II	24,411.00
010-004-00110-00420	CORPORAL	27,195.00
010-004-00110-00421	SERGEANT/FAMILY COURT	27,994.00
010-004-00110-00422	ADMINISTRATIVE ASSISTANT	26,658.00
010-004-00110-00423	K-9 OFFICER	23,009.00
010-004-00110-00424	DEPUTY II	23,700.00
010-004-00110-00425	DEPUTY I	21,911.00
010-004-00110-00426	DEPUTY I	22,568.00
010-004-00110-00427	DEPUTY I	21,911.00
010-004-00110-00428	DEPUTY I	21,911.00
010-004-00110-00429	DEPUTY I	21,911.00
010-004-00110-00430	INVESTIGATOR LIEUTENANT	32,123.00
010-004-00110-00431	LIEUTENANT NARCOT & VICE	32,123.00
010-004-00110-00434	DEPUTY II	29,147.00
010-004-00110-00436	DEPUTY I	23,245.00
010-004-00110-00438	DEPUTY II	27,474.00
010-004-00110-00439	DEPUTY II	23,700.00
010-004-00110-00440	DEPUTY I	22,568.00
010-004-00110-00441	SGT NARCOTICS & VICE	29,699.00
010-004-00110-00444	DEPUTY II	25,143.00
010-004-00110-00445	COMMUNITY SERVICES OFFICE	25,128.00
010-004-00110-00446	INVESTIGATOR SERGEANT	28,834.00
010-004-00110-00447	DEPUTY II	24,411.00
010-004-00110-00448	DEPUTY II	24,411.00
010-004-00110-00449	DEPUTY II	23,700.00
010-004-00110-00450	MASTER DEPUTY	32,161.00

FISCAL YEAR 1998-1999

010-004-00110-00451 MASTER DEPUTY	25,388.00
010-004-00110-00452 VICTIM WITNESS ASST OFFIC	25,128.00
010-004-00110-00453 PROCESS SERVER	24,162.00
010-004-00110-00454 SERGEANT FOR PATROL	27,179.00
010-004-00110-00455 SGT NARCOTICS CONTROL & V	27,179.00
010-004-00110-60400 SHERIFF	55,501.00
00110 SALARY	1381,074.00
00112 SALARY - FEDERAL FUNDS	
010-004-00112-00460 SCHOOL RESOURCE OFFICER	25,882.00
010-004-00112-00461 SCHOOL RESOURCE OFFICER	25,882.00
010-004-00112-00710 OVERTIME/COMP SAL/FRINGE	8,818.00
00112 SALARY - FEDERAL FUNDS	60,582.00
00120 TEMPORARY SALARY	
010-004-00120-00710 OVERTIME/COMP SAL/FRINGE	150,000.00
010-004-00120-04122 BAILIFFS SALARIES	18,143.00
010-004-00120-04123 CERTIFICATION ADJUSTMENT	2,500.00
00120 TEMPORARY SALARY	170,643.00
00130 FRINGE BENEFITS	
010-004-00130-00013 SOCIAL SECURITY	105,691.00
010-004-00130-00014 RETIREMENT	146,804.00
010-004-00130-00015 WORKERS COMPENSATION	59,766.00
010-004-00130-04014 WORKMENS COMP VOL RESERVE	906.00
00130 FRINGE BENEFITS	313,167.00
00132 FRINGE - FEDERAL FUNDS	
010-004-00132-00013 SOCIAL SECURITY	3,960.00
010-004-00132-00014 RETIREMENT	5,539.00
010-004-00132-00015 WORKERS COMPENSATION	2,278.00
010-004-00132-00016 HEALTH INSURANCE	6,468.00
00132 FRINGE - FEDERAL FUNDS	18,245.00
00150 OTHER EXPENSE	
010-004-00150-00017 TRAVEL IN COUNTY	200.00
010-004-00150-00018 TRAVEL OUT OF COUNTY	1,000.00
010-004-00150-00024 MAINT ON EQUIPMENT	7,888.00
010-004-00150-00025 PROFESSIONAL	20,000.00
010-004-00150-00026 COURT EXPENSE	348.00
010-004-00150-00032 OPERATIONAL	16,000.00
010-004-00150-00041 TELEPHONE	19,800.00
010-004-00150-00043 ELECTRICITY	840.00
010-004-00150-00062 MEDICAL	5,700.00
010-004-00150-00065 CLOTHING: UNIFORMS	50,400.00
010-004-00150-00080 DUES: ORGANIZATIONS	3,773.00
010-004-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	14,500.00
010-004-00150-00840 CAP EXPEND EQUIP	32,600.00

FISCAL YEAR 1998-1999

010-004-00150-00870 CAP EXPEND VEHICLES/EQUIP	207,930.00
010-004-00150-04842 FIRING RANGE	12,000.00
010-004-00150-04850 SUB-STATION	4,000.00
00150 OTHER EXPENSE	396,979.00
00155 FEDERAL EXPENSE	
010-004-00155-25600 DSS CHILD SUPPORT UCREIMB	6,500.00
010-004-00155-40401 D C S I P GRANT	18,673.00
00155 FEDERAL EXPENSE	25,173.00
004 SHERIFF'S DEPARTMENT	2365,863.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
 MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	80,000.00
GAS	84,000.00

TOTAL SHERIFF'S DEPARTMENT	164,000.00

LINE 00423 SUBJECT TO FEDERAL GRANT, LINE
 60400 SUBJECT TO STATE SUPPLEMENT FOR
 SHERIFF \$1,575.00.

LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS
 AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL
 THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM
 DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER
 PROCEDURE WITHIN THE SHERIFF'S BUDGET.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

005 RURAL FIRE CONTROL

00110 SALARY

010-005-00110-00500 FIRE MARSHAL 37,239.00

010-005-00110-00501 SECRETARY I 22,814.00

00110 SALARY 60,053.00

00130 FRINGE BENEFITS

010-005-00130-00013 SOCIAL SECURITY 4,594.00

010-005-00130-00014 RETIREMENT 5,548.00

010-005-00130-00015 WORKERS COMPENSATION 2,388.00

010-005-00130-00514 WORKMENS COMP VOL FIREMEN 20,882.00

00130 FRINGE BENEFITS 33,412.00

00150 OTHER EXPENSE

010-005-00150-00018 TRAVEL OUT OF COUNTY 200.00

010-005-00150-00022 MAINT BUILDINGS/GROUNDS 6,000.00

010-005-00150-00024 MAINT ON EQUIPMENT 10,975.00

010-005-00150-00032 OPERATIONAL 15,000.00

010-005-00150-00041 TELEPHONE 1,270.00

010-005-00150-00056 DATA PROCESSING 200.00

010-005-00150-00062 MEDICAL 29,800.00

010-005-00150-00080 DUES: ORGANIZATIONS 170.00

010-005-00150-00083 GRANT TO INDEPEN AGENCIES 40,800.00

010-005-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 2,800.00

010-005-00150-00840 CAP EXPEND EQUIP 55,000.00

010-005-00150-05871 PUMPER FIRE TRUCK 400,000.00

010-005-00150-10500 LEPC / HAZMAT 30,000.00

00150 OTHER EXPENSE 592,215.00

005 RURAL FIRE CONTROL 685,680.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES 21,000.00

GAS 1,000.00

DIESEL 500.00

TOTAL RURAL FIRE CONTROL 22,500.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
006 ARTS AND HISTORICAL COMM	
00120 TEMPORARY SALARY	
010-006-00120-06121 PART TIME SALARY	6,651.00
00120 TEMPORARY SALARY	6,651.00
00130 FRINGE BENEFITS	
010-006-00130-00013 SOCIAL SECURITY	494.00
010-006-00130-00014 RETIREMENT	442.00
010-006-00130-00015 WORKERS COMPENSATION	36.00
00130 FRINGE BENEFITS	972.00
00150 OTHER EXPENSE	
010-006-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-006-00150-00032 OPERATIONAL	50.00
010-006-00150-00033 POSTAGE	50.00
010-006-00150-00041 TELEPHONE	50.00
010-006-00150-00850 CAP EXPEND BUILDING	3,000.00
010-006-00150-62110 BLUE RIDGE ART SALARY MAT	4,300.00
010-006-00150-62501 PERFORMING GRP MATCH	5,000.00
010-006-00150-62510 PROJECT	1,500.00
010-006-00150-68000 MEMBERSHIP SCACAA	50.00
010-006-00150-68300 LUNNEY MUSEUM MAINTENANCE	3,200.00
010-006-00150-68301 COMMUNITY THEATER-RENOVAT	5,000.00
010-006-00150-68310 ART ACQUISITION	1,000.00
010-006-00150-68311 HISTORICAL SOCIETY	1,000.00
00150 OTHER EXPENSE	24,300.00
006 ARTS AND HISTORICAL COMM	31,923.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

007 GENERAL EXPENSE

00110 SALARY

010-007-00110-00700 ANNIVERSARY SALARIES 128,750.00

010-007-00110-00710 OVERTIME/COMP SAL/FRINGE 60,000.00

00110 SALARY 188,750.00

00130 FRINGE BENEFITS

010-007-00130-77715 SPEC DIST FOR W/C TO STAT 272,254.00

010-007-00130-77716 HEALTH & DENTAL GENERAL 1489,449.00

00130 FRINGE BENEFITS 1761,703.00

00150 OTHER EXPENSE

010-007-00150-00024 MAINT ON EQUIPMENT 5,000.00

010-007-00150-00025 PROFESSIONAL 350,000.00

010-007-00150-00032 OPERATIONAL 8,100.00

010-007-00150-00033 POSTAGE 80,000.00

010-007-00150-00066 INSURANCE 414,935.00

010-007-00150-00069 BONDS 9,200.00

010-007-00150-00725 HANDICAPPED SERVICES 500.00

010-007-00150-00726 ADA ACT & B FLUID D ACT 270,000.00

010-007-00150-00735 GENERAL GRAVEL USE 300,000.00

010-007-00150-00741 TELEPHONE SYSTEM 23,355.00

010-007-00150-00767 CONTINGENCY 307,943.00

010-007-00150-00771 RENT / TELE CIRCUIT JUDGE 20,000.00

010-007-00150-00775 WILLIAMSBURG CO / 1% TAX 20,000.00

010-007-00150-07240 UNEMPLOYMENT INSURANCE 15,000.00

00150 OTHER EXPENSE 1824,033.00

007 GENERAL EXPENSE 3774,486.00

NOTE: LINE 00700, AND 00710 ARE TO BE TRANSFERRED TO DEPARTMENTS AS NEEDED.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
008 SOIL & WATER CONSERVATION	
00110 SALARY	
010-008-00110-50800 SECRETARY I	24,203.00
00110 SALARY	24,203.00
00130 FRINGE BENEFITS	
010-008-00130-00013 SOCIAL SECURITY	1,852.00
010-008-00130-00014 RETIREMENT	1,658.00
010-008-00130-00015 WORKERS COMPENSATION	136.00
00130 FRINGE BENEFITS	3,646.00
00150 OTHER EXPENSE	
010-008-00150-00032 OPERATIONAL	6,538.00
010-008-00150-00066 INSURANCE	431.00
00150 OTHER EXPENSE	6,969.00
008 SOIL & WATER CONSERVATION	34,818.00

NOTE: REVENUES FROM THE OCONEE COUNTY SOIL AND WATER CONSERVATION DISTRICT 10-080-00805-20800, IN THE AMOUNT OF \$6,139.00 FOR FISCAL YEAR.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

009 AERONAUTICS COMMISSION

00110 SALARY

010-009-00110-00900 AIRPORT MANAGER	32,749.00
010-009-00110-00901 AIRPORT MAINT TECHNICIAN	20,866.00
010-009-00110-00902 AIRPORT ATTENDANT II	18,731.00
010-009-00110-00903 SECRETARY AERONAUTICS	16,976.00
00110 SALARY	89,322.00

00130 FRINGE BENEFITS

010-009-00130-00013 SOCIAL SECURITY	6,833.00
010-009-00130-00014 RETIREMENT	6,119.00
010-009-00130-00015 WORKERS COMPENSATION	3,213.00
00130 FRINGE BENEFITS	16,165.00

00150 OTHER EXPENSE

010-009-00150-00017 TRAVEL IN COUNTY	100.00
010-009-00150-00018 TRAVEL OUT OF COUNTY	846.00
010-009-00150-00022 MAINT BUILDINGS/GROUNDS	26,465.00
010-009-00150-00024 MAINT ON EQUIPMENT	7,985.00
010-009-00150-00025 PROFESSIONAL	500.00
010-009-00150-00032 OPERATIONAL	3,830.00
010-009-00150-00033 POSTAGE	150.00
010-009-00150-00037 EQUIP: (LEASED OR RENTED)	5,830.00
010-009-00150-00041 TELEPHONE	600.00
010-009-00150-00042 GAS & FUEL OIL	100.00
010-009-00150-00043 ELECTRICITY	9,600.00
010-009-00150-00044 WATER/SEWER/GARBAGE	300.00
010-009-00150-00064 FERTILIZER & LIME	2,100.00
010-009-00150-00065 CLOTHING: UNIFORMS	450.00
010-009-00150-00080 DUES: ORGANIZATIONS	166.00
010-009-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,225.00
010-009-00150-00840 CAP EXPEND EQUIP	4,400.00
010-009-00150-00870 CAP EXPEND VEHICLES/EQUIP	38,000.00
010-009-00150-00980 AIRPORT AV GAS	86,000.00
010-009-00150-00990 AIRPORT JET FUEL	31,000.00
010-009-00150-09032 RESALE ITEMS	1,300.00
010-009-00150-09850 T-HANGER PAYMENTS & EXP	25,891.00
00150 OTHER EXPENSE	246,838.00
009 AERONAUTICS COMMISSION	352,325.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1998-1999

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLE	2,000.00
GAS	750.00
DIESEL	300.00

TOTAL	3,050.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

010 LIBRARY

00110 SALARY

010-010-00110-01000	LIBRARY DIRECTOR	41,865.00
010-010-00110-01001	BRANCH MANAGER II	23,009.00
010-010-00110-01002	CATALOGING COORDINATOR	9,439.00
010-010-00110-01003	BOOKMOBILE MANAGER	26,433.00
010-010-00110-01004	ACCOUNTING TECHNICIAN	18,360.00
010-010-00110-01005	BRANCH MANAGER II	23,009.00
010-010-00110-01006	LIBRARY ASSISTANT	24,203.00
010-010-00110-01007	BRANCH MANAGER I	25,663.00
010-010-00110-01008	BRANCH MANAGER I	26,433.00
010-010-00110-01009	YOUTH SERVICES LIBRARIAN	32,141.00
010-010-00110-01010	ACQUISITIONS COORDINATOR	23,037.00
010-010-00110-01011	CIRCULATION DESK COORDINA	17,656.00
010-010-00110-01012	LIBRARY ASSISTANT	18,550.00
010-010-00110-01013	CATALOGING / BOOKMOBILE A	18,361.00
010-010-00110-01015	TECHNICAL SERVICE LIBRARI	20,385.00
010-010-00110-01016	LIBRARY ASSISTANT	20,270.00
010-010-00110-01017	LIBRARY ASSISTANT	20,270.00
010-010-00110-01018	ADULT SER/REF LIBRARIAN	32,453.00
00110 SALARY		421,537.00

00120 TEMPORARY SALARY

010-010-00120-10121	PART TIME	65,000.00
010-010-00120-10122	COURIER	5,049.00
00120 TEMPORARY SALARY		70,049.00

00130 FRINGE BENEFITS

010-010-00130-00013	SOCIAL SECURITY	37,595.00
010-010-00130-00014	RETIREMENT	33,664.00
010-010-00130-00015	WORKERS COMPENSATION	4,589.00
010-010-00130-00016	HEALTH INSURANCE	58,212.00
00130 FRINGE BENEFITS		134,060.00

00150 OTHER EXPENSE

010-010-00150-00017	TRAVEL IN COUNTY	3,500.00
010-010-00150-00018	TRAVEL OUT OF COUNTY	800.00
010-010-00150-00024	MAINT ON EQUIPMENT	25,911.00
010-010-00150-00032	OPERATIONAL	18,190.00
010-010-00150-00033	POSTAGE	3,500.00
010-010-00150-00037	EQUIP: (LEASED OR RENTED)	1,629.00
010-010-00150-00041	TELEPHONE	13,687.00
010-010-00150-00056	DATA PROCESSING	13,005.00
010-010-00150-00080	DUES: ORGANIZATIONS	625.00
010-010-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
010-010-00150-00840	CAP EXPEND EQUIP	10,210.00

FISCAL YEAR 1998-1999

010-010-00150-01024 APPNET LIBRARY NETWORK	7,000.00
010-010-00150-01083 GRANT TO INDEPENDENT AGEN	1,600.00
010-010-00150-03500 BOOKS	77,000.00
010-010-00150-03503 MAGAZINES/NEWSPAPER	4,400.00
010-010-00150-03507 AUDIO VISUAL	11,000.00
00150 OTHER EXPENSE	193,657.00
00155 FEDERAL EXPENSE	
010-010-00155-10311 LIBRARY NRC 10 81 381	2,904.00
00155 FEDERAL EXPENSE	2,904.00
00255 STATE EXPENSE	
010-010-00255-00840 CAP EXPEND EQUIP	2,000.00
010-010-00255-03500 BOOKS	60,000.00
010-010-00255-03504 MAGAZINES/NEWSPAPER S-2	10,000.00
010-010-00255-03507 AUDIO VISUAL	8,492.00
00255 STATE EXPENSE	80,492.00
010 LIBRARY	902,699.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
DIESEL	750.00

TOTAL LIBRARY	1,750.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

011 ANIMAL CONTROL

00150 OTHER EXPENSE

010-011-00150-11911 CONTRACT/ANIMAL SHELTER

110,000.00

00150 OTHER EXPENSE

110,000.00

011 ANIMAL CONTROL

110,000.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

012 MOTOR POOL

00110 SALARY

010-012-00110-01200	SHOP FOREMAN	37,622.00
010-012-00110-01201	ASSISTANT SHOP FOREMAN	26,934.00
010-012-00110-01202	AUTO DIESEL MECHANIC	23,245.00
010-012-00110-01203	AUTO DIESEL MECHANIC	21,273.00
010-012-00110-01204	AUTO DIESEL MECHANIC	23,245.00
010-012-00110-01206	AUTO DIESEL MECHANIC	20,653.00
010-012-00110-01208	TIRE REPAIRER	18,186.00
010-012-00110-01209	AUTOMOBILE SERVICER	24,203.00
010-012-00110-01210	PARTS MANAGER	19,858.00
010-012-00110-01211	ASSISTANT PARTS MANAGER	20,063.00
00110 SALARY		235,282.00

00130 FRINGE BENEFITS

010-012-00130-00013	SOCIAL SECURITY	18,191.00
010-012-00130-00014	RETIREMENT	16,288.00
010-012-00130-00015	WORKERS COMPENSATION	11,899.00
00130 FRINGE BENEFITS		46,378.00

00150 OTHER EXPENSE

010-012-00150-00018	TRAVEL OUT OF COUNTY	150.00
010-012-00150-00024	MAINT ON EQUIPMENT	5,000.00
010-012-00150-00032	OPERATIONAL	11,500.00
010-012-00150-00041	TELEPHONE	2,096.00
010-012-00150-00042	GAS & FUEL OIL	5,000.00
010-012-00150-00043	ELECTRICITY	7,000.00
010-012-00150-00044	WATER/SEWER/GARBAGE	3,600.00
010-012-00150-00056	DATA PROCESSING	300.00
010-012-00150-00065	CLOTHING: UNIFORMS	1,800.00
010-012-00150-00080	DUES: ORGANIZATIONS	500.00
010-012-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,000.00
010-012-00150-00840	CAP EXPEND EQUIP	47,550.00
010-012-00150-12860	TANK EXTRACTION	300,000.00
00150 OTHER EXPENSE		387,496.00

00200 MAINT ON VEHICLES

010-012-00200-02004	SHERIFF VEC MAINT	80,000.00
010-012-00200-02005	RURAL FIRE VEC MAINT	21,000.00
010-012-00200-02009	AIRPORT VEC MAINT	2,000.00
010-012-00200-02010	LIBRARY VEC MAINT	1,000.00
010-012-00200-02012	MOTOR POOL VEC MAINT	9,000.00
010-012-00200-02016	SOLICITOR VEC MAINT	1,000.00
010-012-00200-02017	ASSESSOR VEC MAINT	2,500.00
010-012-00200-02018	PRT VEC MAINT	15,000.00
010-012-00200-02022	SUPERVISOR VEC MAINT	119,000.00

FISCAL YEAR 1998-1999

010-012-00200-02026 PUBLIC BLDGS VEC MAINT	2,250.00
010-012-00200-02027 CORONER VEC MAINT	1,000.00
010-012-00200-02037 BUILDING CODES DEPT	7,000.00
010-012-00200-02053 EMERG PRE VEC MAINT	5,000.00
010-012-00200-02057 HEALTH DEPT VEC MAINT	1,200.00
010-012-00200-02060 MAGISTRATE VEC MAINT	1,000.00
00200 MAINT ON VEHICLES	267,950.00
00500 GASOLINE	
010-012-00500-05004 SHERIFF GASOLINE	84,000.00
010-012-00500-05005 RURAL FIRE GASOLINE	1,000.00
010-012-00500-05009 AIRPORT GASOLINE	750.00
010-012-00500-05012 MOTOR POOL GASOLINE	6,000.00
010-012-00500-05016 SOLICITOR GASOLINE	1,000.00
010-012-00500-05017 ASSESSOR GASOLINE	3,000.00
010-012-00500-05018 PRT GASOLINE	5,000.00
010-012-00500-05026 PUBLIC BLDGS GASOLINE	3,000.00
010-012-00500-05027 CORONER GASOLINE	1,200.00
010-012-00500-05037 BUILDING CODES DEPART	4,500.00
010-012-00500-05057 HEALTH DEPT GASOLINE	1,500.00
010-012-00500-05060 MAGISTRATE GASOLINE	400.00
010-012-00500-55053 EMERGENCY PRE GASOLINE	900.00
00500 GASOLINE	112,250.00
00501 GASOLINE - STATE FUNDS	
010-012-00501-05022 SUPERVISOR GASOLINE	30,000.00
00501 GASOLINE - STATE FUNDS	30,000.00
00540 DIESEL	
010-012-00540-05412 MOTOR POOL DIESEL	850.00
010-012-00540-05418 PRT DIESEL	700.00
010-012-00540-05426 PUBLIC BLDGS DIESEL	50.00
010-012-00540-15405 RURAL FIRE DIESEL	500.00
010-012-00540-15409 AIRPORT DIESEL	300.00
010-012-00540-55410 LIBRARY DIESEL	750.00
00540 DIESEL	3,150.00
00541 DIESEL - STATE FUNDS	
010-012-00541-05422 SUPERVISOR DIESEL	41,000.00
00541 DIESEL - STATE FUNDS	41,000.00
012 MOTOR POOL	1123,506.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
013 REGISTRATION & ELECTIONS	
00110 SALARY	
010-013-00110-01300 REGISTRATION & ELECT DIR	25,128.00
010-013-00110-01301 BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01302 BOARD MEMBER	1,100.00
010-013-00110-01303 BOARD MEMBER	1,100.00
010-013-00110-01304 BOARD MEMBER	1,100.00
010-013-00110-01306 BOARD CO-CHAIRMAN	1,900.00
010-013-00110-01307 BOARD MEMBER	1,100.00
00110 SALARY	33,328.00
00120 TEMPORARY SALARY	
010-013-00120-13121 PART TIME	25,000.00
00120 TEMPORARY SALARY	25,000.00
00130 FRINGE BENEFITS	
010-013-00130-00013 SOCIAL SECURITY	4,462.00
010-013-00130-00014 RETIREMENT	1,721.00
010-013-00130-00015 WORKERS COMPENSATION	326.00
00130 FRINGE BENEFITS	6,509.00
00150 OTHER EXPENSE	
010-013-00150-00017 TRAVEL IN COUNTY	200.00
010-013-00150-00018 TRAVEL OUT OF COUNTY	950.00
010-013-00150-00024 MAINT ON EQUIPMENT	3,180.00
010-013-00150-00032 OPERATIONAL	19,000.00
010-013-00150-00041 TELEPHONE	5,000.00
010-013-00150-00063 ADVERTISING	400.00
010-013-00150-00080 DUES: ORGANIZATIONS	120.00
010-013-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,800.00
010-013-00150-00840 CAP EXPEND EQUIP	27,450.00
00150 OTHER EXPENSE	58,100.00
013 REGISTRATION & ELECTIONS	122,937.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

015 BOARDS AND COMMISSIONS

00110 SALARY

010-015-00110-05150 RURAL FIRE	600.00
010-015-00110-06150 ARTS COMMISSION	1,000.00
010-015-00110-09150 AERONAUTICS	600.00
010-015-00110-18150 PRT	500.00
010-015-00110-47150 SEWER	900.00
010-015-00110-49150 SOLID WASTE COMMISSION	500.00
010-015-00110-53150 EMERGENCY PREPAREDNESS	600.00
010-015-00110-58150 ECONOMIC DEVELOPMENT	500.00
010-015-00110-61150 PLANNING COMMISSION	600.00
00110 SALARY	5,800.00

00130 FRINGE BENEFITS

010-015-00130-01514 WORKMENS COMP BOARDS/COMM	427.00
---	--------

00130 FRINGE BENEFITS

427.00

015 BOARDS AND COMMISSIONS

6,227.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

016 SOLICITOR

00110 SALARY

010-016-00110-01600 DEPUTY SOLICITOR	39,462.00
010-016-00110-01602 ADMINISTRATIVE ASSISTANT	23,700.00
010-016-00110-01604 INVESTIGATOR SOLICITOR OF	26,403.00
010-016-00110-01606 ASSISTANT SOLICITOR	33,069.00
010-016-00110-01608 ACCOUNT CLERK I	17,485.00
010-016-00110-61607 SECRETARY I	21,504.00
00110 SALARY	161,623.00

00130 FRINGE BENEFITS

010-016-00130-00013 SOCIAL SECURITY	12,364.00
010-016-00130-00014 RETIREMENT	12,087.00
010-016-00130-00015 WORKERS COMPENSATION	469.00
00130 FRINGE BENEFITS	24,920.00

00150 OTHER EXPENSE

010-016-00150-00017 TRAVEL IN COUNTY	200.00
010-016-00150-00018 TRAVEL OUT OF COUNTY	400.00
010-016-00150-00024 MAINT ON EQUIPMENT	2,590.00
010-016-00150-00025 PROFESSIONAL	5,000.00
010-016-00150-00026 COURT EXPENSE	1,300.00
010-016-00150-00032 OPERATIONAL	5,350.00
010-016-00150-00041 TELEPHONE	4,100.00
010-016-00150-00056 DATA PROCESSING	500.00
010-016-00150-00080 DUES: ORGANIZATIONS	600.00
010-016-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,650.00
010-016-00150-00840 CAP EXPEND EQUIP	20,000.00
00150 OTHER EXPENSE	41,690.00
016 SOLICITOR	228,233.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,000.00

TOTAL SOLICITOR	2,000.00

LINE 01607 IS SUBJECT TO STATE FUNDS FROM SOLICITOR'S OFFICE \$19,440. SEE REVENUE 10-081-00810-26016.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

017 ASSESSOR

00110 SALARY

010-017-00110-01700	ASSESSOR	53,550.00
010-017-00110-01701	SENIOR APPRAISER	33,770.00
010-017-00110-01702	APPRAISER	30,626.00
010-017-00110-01703	ADMINISTRATIVE ASSISTANT	28,298.00
010-017-00110-01704	CHIEF MAPPER	27,211.00
010-017-00110-01705	ACCOUNT CLERK III	24,915.00
010-017-00110-01706	ACCOUNT CLERK I	17,485.00
010-017-00110-01707	ACCOUNT CLERK II	21,924.00
010-017-00110-01708	MAPPER II	24,190.00
010-017-00110-01709	APPRAISER	28,868.00
010-017-00110-01710	MAPPER I PERM/PART TIME	16,540.00
010-017-00110-01711	APPRAISER	28,027.00
010-017-00110-01712	ACCOUNT CLERK I	17,485.00
010-017-00110-01713	APPRAISER	23,472.00
010-017-00110-01721	PROPERTY LISTER	19,668.00
010-017-00110-01722	ACCOUNT CLERK I	16,976.00
00110	SALARY	413,005.00

00130 FRINGE BENEFITS

010-017-00130-00013	SOCIAL SECURITY	31,633.00
010-017-00130-00014	RETIREMENT	28,325.00
010-017-00130-00015	WORKERS COMPENSATION	3,154.00
00130	FRINGE BENEFITS	63,112.00

00150 OTHER EXPENSE

010-017-00150-00018	TRAVEL OUT OF COUNTY	247.00
010-017-00150-00024	MAINT ON EQUIPMENT	1,340.00
010-017-00150-00032	OPERATIONAL	5,480.00
010-017-00150-00041	TELEPHONE	1,505.00
010-017-00150-00056	DATA PROCESSING	2,800.00
010-017-00150-00068	ADVERTISING	200.00
010-017-00150-00080	DUES: ORGANIZATIONS	1,225.00
010-017-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	5,275.00
010-017-00150-00840	CAP EXPEND EQUIP	1,245.00
00150	OTHER EXPENSE	19,317.00
017	ASSESSOR	495,434.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1998-1999

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,500.00
GAS	3,000.00

TOTAL ASSESSOR	5,500.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

018 PRT

00110 SALARY

010-018-00110-01800	PRT DIRECTOR	33,750.00
010-018-00110-01801	SUPERINTENDENT II	21,480.00
010-018-00110-01803	SECRETARY I	22,150.00
010-018-00110-01804	SUPERINTENDENT II	22,788.00
010-018-00110-01805	PARK RANGER I	19,858.00
010-018-00110-01806	SUPERINTENDENT II	21,480.00
010-018-00110-01807	PARK TECHNICIAN	16,976.00
010-018-00110-01808	PARK TECHNICIAN	17,485.00
010-018-00110-01809	PARK TECHNICIAN	16,976.00
010-018-00110-01810	PARK RANGER I	21,068.00
010-018-00110-18120	SUMMER EMPLOYEES	60,000.00
00110	SALARY	274,011.00

00130 FRINGE BENEFITS

010-018-00130-00013	SOCIAL SECURITY	21,623.00
010-018-00130-00014	RETIREMENT	19,362.00
010-018-00130-00015	WORKERS COMPENSATION	14,149.00
00130	FRINGE BENEFITS	55,134.00

00150 OTHER EXPENSE

010-018-00150-00022	MAINT BUILDINGS/GROUNDS	31,000.00
010-018-00150-00024	MAINT ON EQUIPMENT	2,900.00
010-018-00150-00032	OPERATIONAL	25,000.00
010-018-00150-00037	EQUIP: (LEASED OR RENTED)	1,000.00
010-018-00150-00041	TELEPHONE	3,900.00
010-018-00150-00042	GAS & FUEL OIL	1,000.00
010-018-00150-00043	ELECTRICITY	50,000.00
010-018-00150-00044	WATER/SEWER/GARBAGE	4,500.00
010-018-00150-00065	CLOTHING: UNIFORMS	3,500.00
010-018-00150-00071	RENT	250.00
010-018-00150-00080	DUES: ORGANIZATIONS	340.00
010-018-00150-00081	SALES TAX TO SC	15,000.00
010-018-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-018-00150-00840	CAP EXPEND EQUIP	720.00
010-018-00150-00850	CAP EXPEND BUILDING	54,500.00
010-018-00150-01832	CONCESSIONS	11,500.00
00150	OTHER EXPENSE	206,210.00

00170 TRANS TO/FROM OTHER FUNDS

010-018-00170-18170	PRT TRANSFER/MATCH GRANT	25,000.00
00170	TRANS TO/FROM OTHER FUNDS	25,000.00

00255 STATE EXPENSE

010-018-00255-00068	ADVERTISING	2,800.00
---------------------	-------------	----------

FISCAL YEAR 1998-1999

00255 STATE EXPENSE
018 PRT

2,800.00
563,155.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE
MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	15,000.00
GAS	5,000.00
DIESEL	700.00

TOTAL P R T	20,700.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

019 CLERK OF COURT

00110 SALARY

010-019-00110-01901	CHIEF DEP CLERK OF COURT	33,770.00
010-019-00110-01902	COURT CLERK III	24,915.00
010-019-00110-01903	SENIOR RMC	28,868.00
010-019-00110-01905	COURT CLERK III	20,865.00
010-019-00110-01906	COURT CLERK III	26,433.00
010-019-00110-01907	ACCOUNT CLERK II	19,479.00
010-019-00110-01908	COURT CLERK II	18,360.00
010-019-00110-01910	REAL ESTATE RECORDS CLK	18,360.00
010-019-00110-61900	CLERK OF COURT	58,935.00
00110	SALARY	249,985.00

00112 SALARY - FEDERAL FUNDS

010-019-00112-01904	CHIEF DEP CLERK/FAMILY CT	30,904.00
010-019-00112-01909	COURT CLERK II	18,911.00
010-019-00112-01911	COURT COORDINATOR	15,891.00
00112	SALARY - FEDERAL FUNDS	65,706.00

00130 FRINGE BENEFITS

010-019-00130-00013	SOCIAL SECURITY	19,127.00
010-019-00130-00014	RETIREMENT	17,127.00
010-019-00130-00015	WORKERS COMPENSATION	1,400.00
00130	FRINGE BENEFITS	37,654.00

00132 FRINGE - FEDERAL FUNDS

010-019-00132-00013	SOCIAL SECURITY	5,026.00
010-019-00132-00014	RETIREMENT	4,501.00
010-019-00132-00015	WORKERS COMPENSATION	368.00
010-019-00132-00016	HEALTH INSURANCE	9,702.00
00132	FRINGE - FEDERAL FUNDS	19,597.00

00150 OTHER EXPENSE

010-019-00150-00018	TRAVEL OUT OF COUNTY	360.00
010-019-00150-00024	MAINT ON EQUIPMENT	10,374.00
010-019-00150-00026	COURT EXPENSE	75,000.00
010-019-00150-00032	OPERATIONAL	8,100.00
010-019-00150-00041	TELEPHONE	6,208.00
010-019-00150-00056	DATA PROCESSING	58,209.00
010-019-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,000.00
010-019-00150-00840	CAP EXPEND EQUIP	47,575.00
010-019-00150-01966	INSURANCE (F&O)	1,789.00
00150	OTHER EXPENSE	208,615.00

00155 FEDERAL EXPENSE

010-019-00155-41901	F/C SEC 20-7-1315	14,414.00
---------------------	-------------------	-----------

FISCAL YEAR 1998-1999

00155 FEDERAL EXPENSE
019 CLERK OF COURT

14,414.00
595,971.00

NOTE: LINE 61900 IS SUBJECT TO STATE SUPPLEMENT OF \$1,575.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

020 TREASURER

00110 SALARY

010-020-00110-02000	TREASURER	25,367.00
010-020-00110-02001	CHIEF DEPUTY TREASURER	23,234.00
010-020-00110-02002	DEPUTY TREASURER	20,454.00
010-020-00110-02003	ACCOUNT CLERK I	17,485.00
00110	SALARY	86,540.00

00130 FRINGE BENEFITS

010-020-00130-00013	SOCIAL SECURITY	6,813.00
010-020-00130-00014	RETIREMENT	6,100.00
010-020-00130-00015	WORKERS COMPENSATION	499.00
00130	FRINGE BENEFITS	13,412.00

00150 OTHER EXPENSE

010-020-00150-00017	TRAVEL IN COUNTY	1,200.00
010-020-00150-00018	TRAVEL OUT OF COUNTY	500.00
010-020-00150-00024	MAINT ON EQUIPMENT	1,150.00
010-020-00150-00032	OPERATIONAL	4,600.00
010-020-00150-00033	POSTAGE	38,600.00
010-020-00150-00041	TELEPHONE	1,070.00
010-020-00150-00068	ADVERTISING	300.00
010-020-00150-00080	DUES: ORGANIZATIONS	60.00
010-020-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
00150	OTHER EXPENSE	48,730.00
020	TREASURER	148,682.00

NOTE: LINE 02000 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

021 AUDITOR

00110 SALARY

010-021-00110-02100	AUDITOR	40,825.00
010-021-00110-02101	CHIEF DEPUTY AUDITOR	33,125.00
010-021-00110-02102	DEPUTY AUDITOR	19,858.00
010-021-00110-02103	ACCOUNT CLERK II	21,924.00
010-021-00110-02106	ACCOUNT CLERK II	21,924.00
00110	SALARY	137,656.00

00130 FRINGE BENEFITS

010-021-00130-00013	SOCIAL SECURITY	10,497.00
010-021-00130-00014	RETIREMENT	9,399.00
010-021-00130-00015	WORKERS COMPENSATION	768.00
00130	FRINGE BENEFITS	20,664.00

00150 OTHER EXPENSE

010-021-00150-00017	TRAVEL IN COUNTY	250.00
010-021-00150-00018	TRAVEL OUT OF COUNTY	863.00
010-021-00150-00024	MAINT ON EQUIPMENT	282.00
010-021-00150-00032	OPERATIONAL	925.00
010-021-00150-00041	TELEPHONE	1,302.00
010-021-00150-00068	ADVERTISING	60.00
010-021-00150-00080	DUES: ORGANIZATIONS	84.00
010-021-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,960.00
010-021-00150-00840	CAP EXPEND EQUIP	9,820.00
010-021-00150-21032	FORFEIT LAND COMMISSION	10,000.00
00150	OTHER EXPENSE	26,546.00

021 AUDITOR

184,866.00

NOTE: LINE 02100 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

022 SUPERVISOR

00110 SALARY

010-022-00110-02200	COUNTY SUPERVISOR	61,090.00
010-022-00110-02201	RECEPTIONIST	16,321.00
010-022-00110-02202	SECRETARY II	19,858.00
010-022-00110-02204	EQUIPMENT OPERATOR III	22,568.00
010-022-00110-02205	EQUIPMENT OPERATOR III	29,447.00
010-022-00110-02206	EQUIPMENT OPERATOR I	25,173.00
010-022-00110-02207	EQUIPMENT OPERATOR I	17,656.00
010-022-00110-02208	ROAD CONSTRUCTION FOREMAN	27,994.00
010-022-00110-02209	ROAD ROW SPECIALIST	24,887.00
010-022-00110-02210	EQUIPMENT OPERATOR I	17,656.00
010-022-00110-02211	RDS & BGS SUPERINTENDENT	42,273.00
010-022-00110-02212	EQUIP OPERATOR III R & B	21,911.00
010-022-00110-02213	EQUIP OPERATOR I R & B	18,731.00
010-022-00110-02214	EQUIP OPERATOR III R & B	20,653.00
010-022-00110-02215	EQUIP OPERATOR III R & B	26,948.00
010-022-00110-02216	EQUIP OPERATOR II R & B	20,866.00
010-022-00110-02217	EQUIP OPERATOR I RD & BR	17,656.00
010-022-00110-02218	EQUIP OPERATOR III R & B	27,756.00
010-022-00110-02220	EQUIP OPERATOR II R & B	23,485.00
010-022-00110-02221	EQUIP OPERATOR II RD & BR	20,258.00
010-022-00110-02223	SECURITY GUARD ROAD & BRI	15,545.00
010-022-00110-02224	EQUIPMENT OPERATOR III	23,245.00
010-022-00110-02225	EQUIPMENT OPERATOR II	32,161.00
010-022-00110-02227	EQUIPMENT OPERATOR II	22,568.00
010-022-00110-02228	ASST ROAD SUPERINTENDENT	25,388.00
010-022-00110-02229	EQUIPMENT OPERATOR III	22,568.00
010-022-00110-02230	EQUIPMENT OPERATOR II	19,668.00
010-022-00110-02231	EQUIPMENT OPERATOR I	17,656.00
010-022-00110-02232	EQUIPMENT OPERATOR I	18,731.00
010-022-00110-02233	EQUIPMENT OPERATOR III	21,273.00
010-022-00110-02234	EQUIPMENT OPERATOR I	17,656.00
010-022-00110-02235	EQUIPMENT OPERATOR I	17,656.00
010-022-00110-02236	EQUIPMENT OPERATOR III	23,245.00
010-022-00110-02237	SIGN TECHNICIAN/OPERATOR	19,095.00
010-022-00110-02238	P/T SECURITY GUARD	7,546.00
010-022-00110-02239	EQUIP OPER III	21,273.00
010-022-00110-02240	EQUIP OPER III	21,273.00
010-022-00110-02241	EQUIP OPER III	21,273.00
010-022-00110-22003	ENGINEER	41,843.00
010-022-00110-22120	P/T CLERKS	10,000.00
00110 SALARY		922,850.00

00130 FRINGE BENEFITS

010-022-00130-00013	SOCIAL SECURITY	70,573.00
---------------------	-----------------	-----------

FISCAL YEAR 1998-1999

010-022-00130-00014 RETIREMENT	63,193.00
010-022-00130-00015 WORKERS COMPENSATION	125,818.00
010-022-00130-22214 PRISONER WORKMENS COMP	627.00
00130 FRINGE BENEFITS	260,211.00
00150 OTHER EXPENSE	
010-022-00150-00018 TRAVEL OUT OF COUNTY	400.00
010-022-00150-00024 MAINT ON EQUIPMENT	10,000.00
010-022-00150-00041 TELEPHONE	7,500.00
010-022-00150-00056 DATA PROCESSING	4,000.00
010-022-00150-00065 CLOTHING: UNIFORMS	6,300.00
010-022-00150-00080 DUES: ORGANIZATIONS	350.00
010-022-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,500.00
010-022-00150-00840 CAP EXPEND EQUIP	20,000.00
010-022-00150-00870 CAP EXPEND VEHICLES/EQUIP	180,000.00
010-022-00150-22881 CAP EXP ROAD PAVING/BRIDG	2141,917.00
00150 OTHER EXPENSE	2373,967.00
00155 FEDERAL EXPENSE	
010-022-00155-32711 NATIONAL FORESTRY (F-2)	94,000.00
00155 FEDERAL EXPENSE	94,000.00
00255 STATE EXPENSE	
010-022-00255-00032 OPERATIONAL	170,000.00
00255 STATE EXPENSE	170,000.00
022 SUPERVISOR	3821,028.00

NOTE: FEDERAL EXPENSE, LINE 32711 REPRESENTS EXPENDITURES OF FUNDS FOR ROAD WORK FROM THE NATIONAL FOREST TIMBER SALES.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE	
MOTOR POOL BUDGET FOR THIS DEPARTMENT:	
MAINTENANCE ON VEHICLES	119,000.00
GAS	30,000.00
DIESEL	41,000.00

TOTAL SUPERVISOR	190,000.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

023 PROBATE JUDGE

00110 SALARY

010-023-00110-02301	ASSOCIATE PROBATE JUDGE	29,431.00
010-023-00110-02302	DEPUTY PROBATE JUDGE	25,156.00
010-023-00110-02303	ACCOUNT CLERK II	20,665.00
010-023-00110-02304	ACCT CLERK I PROBATE	8,709.00
010-023-00110-62300	PROBATE JUDGE	62,395.00
00110	SALARY	146,356.00

00130 FRINGE BENEFITS

010-023-00130-00013	SOCIAL SECURITY	11,134.00
010-023-00130-00014	RETIREMENT	12,311.00
010-023-00130-00015	WORKERS COMPENSATION	815.00
00130	FRINGE BENEFITS	24,260.00

00150 OTHER EXPENSE

010-023-00150-00018	TRAVEL OUT OF COUNTY	1,030.00
010-023-00150-00024	MAINT ON EQUIPMENT	8,750.00
010-023-00150-00026	COURT EXPENSE	5,000.00
010-023-00150-00032	OPERATIONAL	13,000.00
010-023-00150-00041	TELEPHONE	3,250.00
010-023-00150-00056	DATA PROCESSING	10,000.00
010-023-00150-00080	DUES: ORGANIZATIONS	140.00
010-023-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,240.00
00150	OTHER EXPENSE	44,410.00

023 PROBATE JUDGE

215,026.00

NOTE: LINE 62300 IS SUBJECT TO STATE SUPPLEMENT
OF \$1,575.00.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

025 TAX COLLECTOR

00110 SALARY

010-025-00110-02500 TAX COLLECTOR	39,867.00
010-025-00110-02501 DEPUTY TAX COLLECTOR	25,156.00
010-025-00110-02502 ACCOUNT CLERK I DEL TAX	19,107.00
00110 SALARY	84,130.00

00130 FRINGE BENEFITS

010-025-00130-00013 SOCIAL SECURITY	6,436.00
010-025-00130-00014 RETIREMENT	5,763.00
010-025-00130-00015 WORKERS COMPENSATION	471.00
00130 FRINGE BENEFITS	12,670.00

00150 OTHER EXPENSE

010-025-00150-00018 TRAVEL OUT OF COUNTY	500.00
010-025-00150-00024 MAINT ON EQUIPMENT	420.00
010-025-00150-00032 OPERATIONAL	2,000.00
010-025-00150-00033 POSTAGE	3,050.00
010-025-00150-00041 TELEPHONE	816.00
010-025-00150-00080 DUES: ORGANIZATIONS	70.00
010-025-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
010-025-00150-00840 CAP EXPEND EQUIP	8,333.00
00150 OTHER EXPENSE	16,789.00
025 TAX COLLECTOR	113,589.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

026 PUBLIC BUILDINGS

00110 SALARY

010-026-00110-02600	MAINTENANCE SUPERVISOR	36,135.00
010-026-00110-02601	MAINTENANCE MECHANIC I	21,480.00
010-026-00110-02602	CUSTODIAN II PUBLIC BLDG	24,190.00
010-026-00110-02603	CUSTODIAN I PUBLIC BLDG	19,107.00
010-026-00110-02604	CUSTODIAN I PUBLIC BLDG	18,550.00
010-026-00110-02605	CUSTODIAN I PUBLIC BLDG	19,107.00
010-026-00110-02606	MAINTENANCE MECHANIC II	25,128.00
010-026-00110-02607	CUSTODIAN I PUBLIC BLDG	16,976.00
010-026-00110-02608	CUSTODIAN I PUBLIC BLDG	16,976.00
00110 SALARY		197,649.00

00130 FRINGE BENEFITS

010-026-00130-00013	SOCIAL SECURITY	15,120.00
010-026-00130-00014	RETIREMENT	13,539.00
010-026-00130-00015	WORKERS COMPENSATION	10,515.00
00130 FRINGE BENEFITS		39,174.00

00150 OTHER EXPENSE

010-026-00150-00024	MAINT ON EQUIPMENT	2,500.00
010-026-00150-00032	OPERATIONAL	13,500.00
010-026-00150-00037	EQUIP: (LEASED OR RENTED)	600.00
010-026-00150-00041	TELEPHONE	600.00
010-026-00150-00065	CLOTHING: UNIFORMS	1,500.00
010-026-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-026-00150-00840	CAP EXPEND EQUIP	5,550.00
00150 OTHER EXPENSE		26,250.00

00220 MAINT ON BUILDINGS

010-026-00220-00932	AIRPORT HOUSE MAINT	500.00
010-026-00220-01132	ANIMAL SHELTER MAINT	1,000.00
010-026-00220-01220	COURTHOUSE BLDG MAINT	127,500.00
010-026-00220-02226	PUBLIC SERV BLDG MAINT	2,500.00
010-026-00220-03220	ROCK BLDG MAINT	1,000.00
010-026-00220-04220	AG BLDG MAINT	31,500.00
010-026-00220-05220	WELFARE BLDG MAINT	8,800.00
010-026-00220-06220	ANNEX BLDG MAINT	1,000.00
010-026-00220-07220	HEALTH DEPT BLDG MAINT	7,000.00
010-026-00220-08220	MOTOR POOL BLDG MAINT	2,000.00
010-026-00220-10101	LIBRARY WAL BLDG MAINT	4,000.00
010-026-00220-10102	LIBRARY SENECA BLDG MAINT	1,500.00
010-026-00220-10103	LIBRARY WEST BLDG MAINT	10,000.00
010-026-00220-10221	BROWN BLDG MAINT	12,000.00
010-026-00220-11220	ROAD DEPT WAREHOUSE MAINT	1,500.00
010-026-00220-13220	LAKEVEIW BLDG MAINT	3,500.00

FISCAL YEAR 1998-1999

010-026-00220-15220	VOTER REG BUILDING	600.00
010-026-00220-18220	ECONOMIC DEV BLDG MAINT	2,000.00
010-026-00220-19220	PINE STREET BLDG MAINT	10,000.00
010-026-00220-26220	FOOD SER BLDG MAINT	1,500.00
00220	MAINT ON BUILDINGS	229,400.00
00350	MATERIALS-SUPPLIES	
010-026-00350-26352	SUPPLIES DSS	2,500.00
00350	MATERIALS-SUPPLIES	2,500.00
00420	GAS & FUEL OIL	
010-026-00420-01420	COURTHOUSE HEAT	6,500.00
010-026-00420-02420	PUBLIC BLDG HEAT	2,596.00
010-026-00420-03420	ROCK BLDG HEAT	1,650.00
010-026-00420-04420	AGRICULTURE BLDG HEAT	2,300.00
010-026-00420-05420	SOLID WASTE BUILDING HEAT	1,500.00
010-026-00420-06420	SENECA HEALTH DEPT HEAT	2,000.00
010-026-00420-10420	BROWN BLDG DSS HEAT	1,650.00
010-026-00420-12420	OFFICE ROAD DEPT HEAT	1,800.00
010-026-00420-14420	ANNEX BUILDING HEAT	2,125.00
010-026-00420-18420	ECONOMIC DEV HEAT	1,500.00
010-026-00420-19420	PINE STREET HEAT	7,000.00
010-026-00420-26420	FOOD SER BLDG HEAT	600.00
00420	GAS & FUEL OIL	31,221.00
00430	ELECTRICITY	
010-026-00430-01430	COURTHOUSE ELECT	30,000.00
010-026-00430-02430	PUBLIC SER BLDG ELECT	5,860.00
010-026-00430-03430	ROCK BLDG ELECTRICITY	4,500.00
010-026-00430-04430	AG BLDG ELECT	6,646.00
010-026-00430-05430	SOLID WASTE BUILDING ELEC	2,650.00
010-026-00430-06430	SENECA HEALTH DEPT ELECT	6,000.00
010-026-00430-07430	WAL HEALTH DEPT ELECTRIC	19,500.00
010-026-00430-09430	STORAGE BLDG ELECT	520.00
010-026-00430-10430	BROWN BLDG ELECT	13,700.00
010-026-00430-11430	SHOP ROAD DEPT ELECT	1,283.00
010-026-00430-12430	OFFICE ROAD DEPT ELECT	1,399.00
010-026-00430-14430	ANNEX BUILDING ELECT	3,180.00
010-026-00430-15430	VOTER REG BUILDING ELECT	3,180.00
010-026-00430-16430	STOCKADE WAR/HOU ELECTRIC	3,000.00
010-026-00430-17431	LIBRARY WALHALLA ELECTRIC	25,000.00
010-026-00430-17432	LIBRARY SENECA ELECTRIC	13,000.00
010-026-00430-17433	LIBRARY WEST ELECTRIC	10,000.00
010-026-00430-17434	LIBRARY SALEM ELECTRIC	2,500.00
010-026-00430-18430	ECONOMIC DEV ELECTRICITY	1,400.00
010-026-00430-19430	PINE STREET ELECT	50,000.00
010-026-00430-26430	FOOD SER BLDG ELECTRIC	1,431.00
00430	ELECTRICITY	204,749.00

FISCAL YEAR 1998-1999

00440 WATER/SEWER/GARBAGE	
010-026-00440-01440 COURTHOUSE WATER	2,400.00
010-026-00440-02440 PUBLIC SER BLDG WATER	780.00
010-026-00440-03440 ROCK BLDG WATER	400.00
010-026-00440-04440 AG BLDG WATER	800.00
010-026-00440-05440 SOLID WASTE WATER	480.00
010-026-00440-06440 SENECA HEALTH DEPT WATER	850.00
010-026-00440-07440 WAL HEALTH DEPT WATER	1,500.00
010-026-00440-09440 STR BLDG RD DEPT WATER	200.00
010-026-00440-10440 BROWN BLDG WATER	980.00
010-026-00440-14440 ANNEX BUILDING WATER	540.00
010-026-00440-15440 VOTER REG BUILDING WATER	430.00
010-026-00440-17441 LIBRARY WALHALLA WATER	1,500.00
010-026-00440-17442 LIBRARY SENECA WATER	400.00
010-026-00440-17443 LIBRARY WESTMINSTER WATER	400.00
010-026-00440-18440 ECONOMIC DEV WATER	360.00
010-026-00440-19440 PINE STREET WATER	3,600.00
010-026-00440-26440 FOOD SER BLDG WATER	215.00
00440 WATER/SEWER/GARBAGE	15,835.00
026 PUBLIC BUILDINGS	746,778.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	2,250.00
GAS	3,000.00
DIESEL	50.00

TOTAL PUBLIC BUILDINGS	5,300.00

ITEMS IN 00220, 00350, 00420, 00430 AND 00440 MAY BE TRANSFERRED WITHIN CATEGORY.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

027 CORONER

00110 SALARY

010-027-00110-02700 CORONER	16,384.00
010-027-00110-02701 SECRETARY I CORONER	6,874.00
00110 SALARY	23,258.00

00130 FRINGE BENEFITS

010-027-00130-00013 SOCIAL SECURITY	1,747.00
010-027-00130-00014 RETIREMENT	1,565.00
010-027-00130-00015 WORKERS COMPENSATION	835.00
00130 FRINGE BENEFITS	4,147.00

00150 OTHER EXPENSE

010-027-00150-00017 TRAVEL IN COUNTY	100.00
010-027-00150-00024 MAINT ON EQUIPMENT	750.00
010-027-00150-00025 PROFESSIONAL	42,000.00
010-027-00150-00026 COURT EXPENSE	200.00
010-027-00150-00032 OPERATIONAL	2,210.00
010-027-00150-00041 TELEPHONE	1,200.00
010-027-00150-00056 DATA PROCESSING	60.00
010-027-00150-00065 CLOTHING: UNIFORMS	500.00
010-027-00150-00080 DUES: ORGANIZATIONS	225.00
010-027-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,000.00
00150 OTHER EXPENSE	50,245.00
027 CORONER	77,650.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,200.00

TOTAL CORONER	2,200.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

028 PERSONNEL

00110 SALARY

010-028-00110-02801 PERSONNEL COORDINATOR 28,556.00

010-028-00110-02802 ASSISTANT PERSONNEL COORD 23,472.00

010-028-00110-02803 PERSONNEL SECRETARY 16,321.00

00110 SALARY 68,349.00

00130 FRINGE BENEFITS

010-028-00130-00013 SOCIAL SECURITY 5,228.00

010-028-00130-00014 RETIREMENT 4,682.00

010-028-00130-00015 WORKERS COMPENSATION 383.00

00130 FRINGE BENEFITS 10,293.00

00150 OTHER EXPENSE

010-028-00150-00018 TRAVEL OUT OF COUNTY 100.00

010-028-00150-00024 MAINT ON EQUIPMENT 350.00

010-028-00150-00027 SAFETY EQUIPMENT 16,555.00

010-028-00150-00032 OPERATIONAL 4,500.00

010-028-00150-00041 TELEPHONE 651.00

010-028-00150-00062 MEDICAL 24,500.00

010-028-00150-00068 ADVERTISING 7,500.00

010-028-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 2,000.00

010-028-00150-00840 CAP EXPEND EQUIP 3,150.00

00150 OTHER EXPENSE 59,306.00

028 PERSONNEL 137,948.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
029 FUND DISTRIBUTION	
00150 OTHER EXPENSE	
010-029-00150-29050 R/FIRES INS FEES	85,000.00
010-029-00150-29200 MINI BOTTLE	60,000.00
00150 OTHER EXPENSE	145,000.00
029 FUND DISTRIBUTION	145,000.00

NOTE: LINES 29050 AND 29200 ARE SUBJECT TO STATE APPROPRIATIONS.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
030 DIST FOR BOND SINKING	
00150 OTHER EXPENSE	
010-030-00150-30732 BOND SINKING 1991	175,330.00
010-030-00150-30733 BOND SINKING FUND 1993	177,085.00
010-030-00150-30734 BOND SINKING 1993 S W	885,808.00
00150 OTHER EXPENSE	1238,223.00
030 DIST FOR BOND SINKING	1238,223.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

031 COMMUNICATIONS

00110 SALARY

010-031-00110-03100	CHIEF DISPATCHER	24,887.00
010-031-00110-03101	ASST CHIEF DISPATCHER	23,008.00
010-031-00110-03102	EMERGENCY DISPATCHER	17,656.00
010-031-00110-03103	EMERGENCY DISPATCHER	18,731.00
010-031-00110-03104	EMERGENCY DISPATCHER	17,656.00
010-031-00110-03105	SECRETARY II	28,313.00
010-031-00110-03106	ACCOUNTING TECHNICIAN	21,924.00
010-031-00110-03107	RECORDS CLERK	18,360.00
010-031-00110-03108	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03109	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03110	EMERGENCY DISPATCHER	17,656.00
010-031-00110-03111	SENIOR EMERGENCY DISPATCH	20,454.00
010-031-00110-03112	RECORDS CLERK	18,360.00
010-031-00110-03113	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03114	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03115	SENIOR EMERGENCY DISPATCH	20,454.00
010-031-00110-03116	RECORDS CLERK	18,361.00
010-031-00110-03117	COMMUNICATIONS EQUIP MANG	33,069.00
00110	SALARY	371,633.00

00120 TEMPORARY SALARY

010-031-00120-00710	OVERTIME/COMP SAL/FRINGE	15,000.00
00120	TEMPORARY SALARY	15,000.00

00130 FRINGE BENEFITS

010-031-00130-00013	SOCIAL SECURITY	28,287.00
010-031-00130-00014	RETIREMENT	25,329.00
010-031-00130-00015	WORKERS COMPENSATION	2,071.00
00130	FRINGE BENEFITS	55,687.00

00150 OTHER EXPENSE

010-031-00150-00024	MAINT ON EQUIPMENT	32,700.00
010-031-00150-00032	OPERATIONAL	12,000.00
010-031-00150-00041	TELEPHONE	13,600.00
010-031-00150-00043	ELECTRICITY	1,050.00
010-031-00150-00056	DATA PROCESSING	3,942.00
010-031-00150-00840	CAP EXPEND EQUIP	94,357.00
00150	OTHER EXPENSE	157,649.00
031	COMMUNICATIONS	599,969.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1998-1999

NOTE: LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE COMMUNICATION'S BUDGET.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
033 JUVENILE SERVICES	
00150 OTHER EXPENSE	
010-033-00150-00911 CONTRACT	35,000.00
00150 OTHER EXPENSE	35,000.00
033 JUVENILE SERVICES	35,000.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

034 PROBATION OFFICE

00150 OTHER EXPENSE

010-034-00150-00032 OPERATIONAL

293.00

010-034-00150-00041 TELEPHONE

4,345.00

00150 OTHER EXPENSE

4,638.00

034 PROBATION OFFICE

4,638.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

036 FINANCE OFFICE

00110 SALARY

010-036-00110-03600 FINANCE DIRECTOR	42,681.00
010-036-00110-03601 FINANCE & ACCOUNTING ASST	23,931.00
010-036-00110-03602 AUDITING TECHNICIAN	27,211.00
010-036-00110-03603 ACCOUNTS PAYABLE TECHNICI	25,388.00
00110 SALARY	119,211.00

00130 FRINGE BENEFITS

010-036-00130-00013 SOCIAL SECURITY	9,120.00
010-036-00130-00014 RETIREMENT	8,166.00
010-036-00130-00015 WORKERS COMPENSATION	667.00
00130 FRINGE BENEFITS	17,953.00

00150 OTHER EXPENSE

010-036-00150-00017 TRAVEL IN COUNTY	50.00
010-036-00150-00018 TRAVEL OUT OF COUNTY	620.00
010-036-00150-00024 MAINT ON EQUIPMENT	6,438.00
010-036-00150-00032 OPERATIONAL	3,500.00
010-036-00150-00041 TELEPHONE	1,182.00
010-036-00150-00056 DATA PROCESSING	3,970.00
010-036-00150-00068 ADVERTISING	325.00
010-036-00150-00080 DUES: ORGANIZATIONS	150.00
010-036-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,200.00
010-036-00150-00840 CAP EXPEND EQUIP	11,260.00
00150 OTHER EXPENSE	30,695.00

036 FINANCE OFFICE

167,859.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

037 BUILDING CODES DEPARTMENT

00110 SALARY

010-037-00110-03701	BUILDING CODES DIRECTOR	33,069.00
010-037-00110-03702	BUILDING CODES INSPECTOR	21,480.00
010-037-00110-03703	BUILDING CODES INSPECTOR	21,480.00
010-037-00110-03705	BUILDING CODES CLERK	22,137.00
010-037-00110-03706	BUILDING CODES CLERK	22,801.00
010-037-00110-03707	BUILDING CODES INSPECTOR	21,480.00
010-037-00110-03708	BUILDING CODES INSPECTOR	21,480.00
010-037-00110-03709	BUILDING CODES INSPECTOR	21,480.00
00110 SALARY		185,407.00

00130 FRINGE BENEFITS

010-037-00130-00013	SOCIAL SECURITY	14,207.00
010-037-00130-00014	RETIREMENT	12,721.00
010-037-00130-00015	WORKERS COMPENSATION	1,756.00
00130 FRINGE BENEFITS		28,684.00

00150 OTHER EXPENSE

010-037-00150-00032	OPERATIONAL	2,000.00
010-037-00150-00037	EQUIP: (LEASED OR RENTED)	2,000.00
010-037-00150-00041	TELEPHONE	1,200.00
010-037-00150-00056	DATA PROCESSING	4,000.00
010-037-00150-00080	DUES: ORGANIZATIONS	350.00
010-037-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-037-00150-00840	CAP EXPEND EQUIP	5,000.00
00150 OTHER EXPENSE		16,550.00

037 BUILDING CODES DEPARTMENT

230,641.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	7,000.00
GAS	4,500.00

TOTAL BUILDING CODES	11,500.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
039 BOARD / ASSESSMENT APPEAL	
00110 SALARY	
010-039-00110-03900 BOARD MEMBERS	6,000.00
00110 SALARY	6,000.00
00120 TEMPORARY SALARY	
010-039-00120-39121 PART TIME	2,884.00
00120 TEMPORARY SALARY	2,884.00
00130 FRINGE BENEFITS	
010-039-00130-00013 SOCIAL SECURITY	220.00
010-039-00130-00015 WORKERS COMPENSATION	16.00
00130 FRINGE BENEFITS	236.00
00150 OTHER EXPENSE	
010-039-00150-00017 TRAVEL IN COUNTY	1,500.00
010-039-00150-00018 TRAVEL OUT OF COUNTY	300.00
010-039-00150-00025 PROFESSIONAL	550.00
010-039-00150-00032 OPERATIONAL	250.00
010-039-00150-00041 TELEPHONE	438.00
010-039-00150-00068 ADVERTISING	50.00
010-039-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	100.00
00150 OTHER EXPENSE	3,188.00
039 BOARD / ASSESSMENT APPEAL	12,308.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

045 COUNTY COUNCIL

00110 SALARY

010-045-00110-04500 COUNCIL MEMBER	6,000.00
010-045-00110-04501 COUNCIL MEMBER	6,000.00
010-045-00110-04502 COUNCIL MEMBER	6,000.00
010-045-00110-04503 COUNCIL MEMBER	6,000.00
010-045-00110-04504 COUNCIL MEMBER	6,000.00
010-045-00110-04505 CLERK TO COUNTY COUNCIL	35,101.00
00110 SALARY	65,101.00

00130 FRINGE BENEFITS

010-045-00130-00013 SOCIAL SECURITY	4,980.00
010-045-00130-00014 RETIREMENT	4,459.00
010-045-00130-00015 WORKERS COMPENSATION	365.00
00130 FRINGE BENEFITS	9,804.00

00150 OTHER EXPENSE

010-045-00150-00018 TRAVEL OUT OF COUNTY	1,500.00
010-045-00150-00032 OPERATIONAL	5,000.00
010-045-00150-00068 ADVERTISING	400.00
010-045-00150-00080 DUES: ORGANIZATIONS	1,200.00
010-045-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	5,000.00
010-045-00150-00840 CAP EXPEND EQUIP	7,000.00
00150 OTHER EXPENSE	20,100.00
045 COUNTY COUNCIL	95,005.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

049 SOLID WASTE

49170 TRANS TO/FROM SWC ENTERPR

010-049-49170-49170 TRANS TO/FROM SWC ENTERPR

3198,458.00

49170 TRANS TO/FROM SWC ENTERPR

3198,458.00

049 SOLID WASTE

3198,458.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

050 CHARITY MEDICAL

00150 OTHER EXPENSE

010-050-00150-00083 GRANT TO INDEPEN AGENCIES 52,000.00

010-050-00150-05083 S C MED ASST INDIGENT ACT 223,030.00

010-050-00150-50881 EMERGENCY GRAVEL 5,000.00

00150 OTHER EXPENSE 280,030.00

050 CHARITY MEDICAL 280,030.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS	
053 EMERGENCY PREPAREDNESS	
00110 SALARY	
010-053-00110-55300 EMER PREPAREDNESS DIRECTOR	33,732.00
010-053-00110-55301 ADMINISTRATIVE ASSISTANT	30,923.00
010-053-00110-55302 SECRETARY II	21,700.00
00110 SALARY	86,355.00
00130 FRINGE BENEFITS	
010-053-00130-00013 SOCIAL SECURITY	6,518.00
010-053-00130-00015 WORKERS COMPENSATION	1,259.00
010-053-00130-05314 WORKMENS COMP VOL RESCUE	17,536.00
010-053-00130-55314 RETIREMENT	5,963.00
010-053-00130-55316 HEALTH INS	9,702.00
00130 FRINGE BENEFITS	40,978.00
00150 OTHER EXPENSE	
010-053-00150-00017 TRAVEL IN COUNTY	50.00
010-053-00150-00018 TRAVEL OUT OF COUNTY	100.00
010-053-00150-00024 MAINT ON EQUIPMENT	5,450.00
010-053-00150-00032 OPERATIONAL	12,700.00
010-053-00150-00034 FOOD	1,000.00
010-053-00150-00041 TELEPHONE	3,124.00
010-053-00150-00056 DATA PROCESSING	600.00
010-053-00150-00080 DUES: ORGANIZATIONS	260.00
010-053-00150-00083 GRANT TO INDEPEN AGENCIES	17,600.00
010-053-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,200.00
010-053-00150-00840 CAP EXPEND EQUIP	30,000.00
00150 OTHER EXPENSE	75,084.00
053 EMERGENCY PREPAREDNESS	202,417.00

NOTE: LINES 55300 - 55302 AND 55313 - 55316 ARE SUBJECT TO A 50% REIMBURSEMENT FROM FEDERAL. THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	5,000.00
GAS	900.00

TOTAL EMERGENCY PREPAREDNESS	5,900.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS		
055 DEPT OF SOCIAL SERVICES		
00110 SALARY		
010-055-00110-05501	BOARD MEMBER	200.00
010-055-00110-05502	BOARD MEMBER	200.00
010-055-00110-05503	BOARD MEMBER	200.00
010-055-00110-05504	BOARD MEMBER	200.00
010-055-00110-05505	BOARD MEMBER	200.00
00110	SALARY	1,000.00
 00150 OTHER EXPENSE		
010-055-00150-00024	MAINT ON EQUIPMENT	1,191.00
010-055-00150-00032	OPERATIONAL	1,000.00
010-055-00150-00041	TELEPHONE	4,792.00
010-055-00150-00046	JANITORIAL (OUTSIDE)	6,560.00
010-055-00150-00850	CAP EXPEND BUILDING	2,750.00
010-055-00150-55831	PAUPER FUNERALS	5,000.00
00150	OTHER EXPENSE	21,293.00
055	DEPT OF SOCIAL SERVICES	22,293.00

NOTE: LINES 00032, 00041 ARE SUBJECT TO 50% FEDERAL REIMBURSEMENT. SEE PUBLIC BUILDINGS FOR WATER, ELECTRICITY, CUSTODIAL SUPPLIES AND GROUNDS UPKEEP. SEE GENERAL FOR INSURANCE.

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

056 PURCHASING

00110 SALARY

010-056-00110-05600 PURCHASING AGENT	41,087.00
010-056-00110-05601 PURCHASING ASSISTANT	26,418.00
010-056-00110-05602 SECRETARY PURCHASING	18,010.00
010-056-00110-05603 BUYER	21,700.00
00110 SALARY	107,215.00

00130 FRINGE BENEFITS

010-056-00130-00013 SOCIAL SECURITY	8,202.00
010-056-00130-00014 RETIREMENT	7,344.00
010-056-00130-00015 WORKERS COMPENSATION	600.00
00130 FRINGE BENEFITS	16,146.00

00150 OTHER EXPENSE

010-056-00150-00017 TRAVEL IN COUNTY	200.00
010-056-00150-00018 TRAVEL OUT OF COUNTY	420.00
010-056-00150-00024 MAINT ON EQUIPMENT	1,475.00
010-056-00150-00032 OPERATIONAL	4,400.00
010-056-00150-00041 TELEPHONE	1,952.00
010-056-00150-00056 DATA PROCESSING	480.00
010-056-00150-00068 ADVERTISING	1,400.00
010-056-00150-00080 DUES: ORGANIZATIONS	120.00
010-056-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,450.00
010-056-00150-00840 CAP EXPEND EQUIP	3,690.00
00150 OTHER EXPENSE	17,587.00
056 PURCHASING	140,948.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

057 HEALTH DEPARTMENT

00150 OTHER EXPENSE

010-057-00150-00022	MAINT BUILDINGS/GROUNDS	50.00
010-057-00150-00024	MAINT ON EQUIPMENT	3,320.00
010-057-00150-00025	PROFESSIONAL	15,000.00
010-057-00150-00032	OPERATIONAL	16,000.00
010-057-00150-00033	POSTAGE	203.00
010-057-00150-00041	TELEPHONE	5,161.00
010-057-00150-00062	MEDICAL	18,000.00
010-057-00150-00071	RENT	18,600.00
010-057-00150-00840	CAP EXPEND EQUIP	5,835.00
010-057-00150-00850	CAP EXPEND BUILDING	300,000.00
00150 OTHER EXPENSE		382,169.00
057 HEALTH DEPARTMENT		382,169.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,200.00
GAS	1,500.00

TOTAL HEALTH DEPARTMENT	2,700.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

058 ECONOMIC DEVELOPMENT COMM

00110 SALARY

010-058-00110-05801 ADMINISTRATIVE ASSISTANT 29,147.00

010-058-00110-05802 ECONOMIC DEV DIRECTOR 44,442.00

00110 SALARY 73,589.00

00130 FRINGE BENEFITS

010-058-00130-00013 SOCIAL SECURITY 5,630.00

010-058-00130-00014 RETIREMENT 5,041.00

010-058-00130-00015 WORKERS COMPENSATION 412.00

00130 FRINGE BENEFITS 11,083.00

00150 OTHER EXPENSE

010-058-00150-00017 TRAVEL IN COUNTY 500.00

010-058-00150-00018 TRAVEL OUT OF COUNTY 750.00

010-058-00150-00024 MAINT ON EQUIPMENT 1,000.00

010-058-00150-00025 PROFESSIONAL 1,000.00

010-058-00150-00032 OPERATIONAL 6,550.00

010-058-00150-00033 POSTAGE 400.00

010-058-00150-00041 TELEPHONE 1,200.00

010-058-00150-00068 ADVERTISING 400.00

010-058-00150-00080 DUES: ORGANIZATIONS 525.00

010-058-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 700.00

010-058-00150-05825 INDUSTRIAL RECRUITMENT EX 1,200.00

00150 OTHER EXPENSE 14,225.00

058 ECONOMIC DEVELOPMENT COMM 98,897.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

059 VETERANS AFFAIRS

00110 SALARY

010-059-00110-05902 SECRETARY I 19,680.00

010-059-00110-65900 VETERANS AFFAIRS OFFICER 34,763.00

00110 SALARY 54,443.00

00130 FRINGE BENEFITS

010-059-00130-00013 SOCIAL SECURITY 4,165.00

010-059-00130-00014 RETIREMENT 3,730.00

010-059-00130-00015 WORKERS COMPENSATION 305.00

00130 FRINGE BENEFITS 8,200.00

00150 OTHER EXPENSE

010-059-00150-00024 MAINT ON EQUIPMENT 500.00

010-059-00150-00032 OPERATIONAL 875.00

010-059-00150-00041 TELEPHONE 1,175.00

010-059-00150-00080 DUES: ORGANIZATIONS 50.00

010-059-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 500.00

00150 OTHER EXPENSE 3,100.00

059 VETERANS AFFAIRS 65,743.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

060 MAGISTRATE

00110 SALARY

010-060-00110-06000 CHIEF MAGISTRATE	40,600.00
010-060-00110-06001 SECRETARY II MAGISTRATE	25,156.00
010-060-00110-06002 MAGISTRATE	42,319.00
010-060-00110-06003 SECRETARY II MAGISTRATE	23,712.00
010-060-00110-06004 MAGISTRATE	34,409.00
010-060-00110-06005 SECRETARY I MAGISTRATE	22,814.00
010-060-00110-06006 SECRETARY I MAGISTRATE	18,550.00
010-060-00110-06007 SECRETARY MAGIST OFFICE	19,107.00
010-060-00110-06008 SECRETARY I	19,107.00
00110 SALARY	245,774.00

00130 FRINGE BENEFITS

010-060-00130-00013 SOCIAL SECURITY	18,809.00
010-060-00130-00014 RETIREMENT	16,842.00
010-060-00130-00015 WORKERS COMPENSATION	1,377.00
00130 FRINGE BENEFITS	37,028.00

00150 OTHER EXPENSE

010-060-00150-00017 TRAVEL IN COUNTY	800.00
010-060-00150-00018 TRAVEL OUT OF COUNTY	1,500.00
010-060-00150-00022 MAINT BUILDINGS/GROUNDS	250.00
010-060-00150-00024 MAINT ON EQUIPMENT	4,284.00
010-060-00150-00026 COURT EXPENSE	14,525.00
010-060-00150-00032 OPERATIONAL	6,150.00
010-060-00150-00041 TELEPHONE	4,560.00
010-060-00150-00042 GAS & FUEL OIL	2,334.00
010-060-00150-00043 ELECTRICITY	2,700.00
010-060-00150-00044 WATER/SEWER/GARBAGE	405.00
010-060-00150-00071 RENT	3,300.00
010-060-00150-00080 DUES: ORGANIZATIONS	180.00
010-060-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,521.00
010-060-00150-00840 CAP EXPEND EQUIP	8,829.00
00150 OTHER EXPENSE	53,338.00

060 MAGISTRATE

336,140.00

NOTE: 06000 INCLUDES A \$3,000.00 SUPPLEMENT FOR CHIEF MAGISTRATE.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE MOTOR POOL BUDGET FOR THIS DEPARTMENT:

MAINTENANCE ON VEHICLES	1,000.00
GAS	400.00

TOTAL MAGISTRATE 1,400.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

061 PLANNING COMMISSION

00150 OTHER EXPENSE

010-061-00150-00017	TRAVEL IN COUNTY	50.00
010-061-00150-00018	TRAVEL OUT OF COUNTY	100.00
010-061-00150-00032	OPERATIONAL	3,435.00
010-061-00150-00033	POSTAGE	75.00
010-061-00150-00034	FOOD	200.00
010-061-00150-00041	TELEPHONE	500.00
010-061-00150-00056	DATA PROCESSING	1,240.00
010-061-00150-00080	DUES: ORGANIZATIONS	500.00
010-061-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,300.00
00150 OTHER EXPENSE		9,400.00
061 PLANNING COMMISSION		9,400.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS
074 LAW ENFORCEMENT CENTER

00110 SALARY

010-074-00110-07400	CAPTAIN LAW ENFOR CENTER	36,860.00
010-074-00110-07401	CORRECTIONAL OFFICER II	30,330.00
010-074-00110-07402	ASST SHIFT SUPERVISOR LEC	22,125.00
010-074-00110-07403	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07404	SHIFT SUPERVISOR LEC	24,649.00
010-074-00110-07405	CORRECT OFF II/MEDICAL T	23,245.00
010-074-00110-07406	SHIFT SUPERVISOR LEC	34,119.00
010-074-00110-07407	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07408	ASST SHIFT SUPERVISOR LEC	24,176.00
010-074-00110-07409	ASST SHIFT SUPERVISOR LEC	22,788.00
010-074-00110-07410	SHIFT SUPERVISOR LEC	33,125.00
010-074-00110-07411	CORR OFFICER II FOOD SERV	21,273.00
010-074-00110-07412	SECRETARY II	28,313.00
010-074-00110-07413	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07414	CORRECTIONAL OFFICER II	21,911.00
010-074-00110-07415	TRANSPORTATION OFFICER LE	21,911.00
010-074-00110-07416	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07417	CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07418	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07419	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07420	CORRECTIONAL OFFICER I	20,866.00
010-074-00110-07421	CORRECTIONAL OFFICER I	19,668.00
010-074-00110-07422	CORRE OFFICER I/ASST FOOD	19,095.00
00110 SALARY		542,720.00

00130 FRINGE BENEFITS

010-074-00130-00013	SOCIAL SECURITY	42,452.00
010-074-00130-00014	RETIREMENT	58,287.00
010-074-00130-00015	WORKERS COMPENSATION	23,329.00
010-074-00130-74014	PRISONER WORKERS COMP	529.00
00130 FRINGE BENEFITS		124,597.00

00150 OTHER EXPENSE

010-074-00150-00022	MAINT BUILDINGS/GROUNDS	13,624.00
010-074-00150-00024	MAINT ON EQUIPMENT	7,000.00
010-074-00150-00032	OPERATIONAL	30,000.00
010-074-00150-00033	POSTAGE	400.00
010-074-00150-00034	FOOD	75,466.00
010-074-00150-00041	TELEPHONE	3,282.00
010-074-00150-00042	GAS & FUEL OIL	300.00
010-074-00150-00043	ELECTRICITY	55,285.00
010-074-00150-00044	WATER/SEWER/GARBAGE	6,536.00
010-074-00150-00062	MEDICAL	103,000.00
010-074-00150-00065	CLOTHING: UNIFORMS	23,900.00

FISCAL YEAR 1998-1999

010-074-00150-00080 DUES: ORGANIZATIONS	200.00
010-074-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-074-00150-00840 CAP EXPEND EQUIP	1,150.00
010-074-00150-00850 CAP EXPEND BUILDING	58,000.00
010-074-00150-74911 DYS DETENTION CENTER	9,877.00
00150 OTHER EXPENSE	389,120.00
074 LAW ENFORCEMENT CENTER	1056,437.00

FISCAL YEAR 1998-1999

010 LOCAL & GENERAL FUNDS

077 DELEGATION

00110 SALARY

010-077-00110-07700 SECRETARY II

28,313.00

00110 SALARY

28,313.00

00130 FRINGE BENEFITS

010-077-00130-00013 SOCIAL SECURITY

2,166.00

010-077-00130-00014 RETIREMENT

1,939.00

010-077-00130-00015 WORKERS COMPENSATION

159.00

00130 FRINGE BENEFITS

4,264.00

00150 OTHER EXPENSE

010-077-00150-00017 TRAVEL IN COUNTY

500.00

010-077-00150-00024 MAINT ON EQUIPMENT

600.00

010-077-00150-00032 OPERATIONAL

1,000.00

010-077-00150-00033 POSTAGE

200.00

010-077-00150-00041 TELEPHONE

1,350.00

00150 OTHER EXPENSE

3,650.00

077 DELEGATION

36,227.00

010 LOCAL & GENERAL FUNDS

26236,415.00

FISCAL YEAR 1998-1999

(12) CAPITAL PROJECTS FUND
REVENUES

012 CAPITAL PROJECTS FUNDS

080 LOCAL REVENUES

00170 TRANS TO/FROM OTHER FUNDS

012-080-00170-09180 TRANSFER TERMINAL BLDG .00

00170 TRANS TO/FROM OTHER FUNDS .00

00805 OTHER LOCAL REVENUES

012-080-00805-10345 BORROWED FOR HANGAR 194,322.00

00805 OTHER LOCAL REVENUES 194,322.00

080 LOCAL REVENUES 194,322.00

012 CAPITAL PROJECTS FUNDS 194,322.00

FISCAL YEAR 1998-1999

(12) CAPITAL PROJECTS FUND
EXPENDITURES

012 CAPITAL PROJECTS FUNDS	
009 AERONAUTICS COMMISSION	
00150 OTHER EXPENSE	
012-009-00150-09851 AIRPORT HANGAR	194,322.00
012-009-00150-43050 TERM BLDG EDA 04-01-04174	.00
00150 OTHER EXPENSE	194,322.00
009 AERONAUTICS COMMISSION	194,322.00
012 CAPITAL PROJECTS FUNDS	194,322.00

FISCAL YEAR 1998-1999

(13) SPECIAL REVENUE FUNDS
REVENUE

013 SPECIAL REVENUES	
080 LOCAL REVENUES	
00170 TRANS TO/FROM OTHER FUNDS	
013-080-00170-04851 MISCELLANEOUS GRANT MATCH	4,101.00
00170 TRANS TO/FROM OTHER FUNDS	4,101.00
00805 OTHER LOCAL REVENUES	
013-080-00805-11001 LIBRARY GIFTS	3,000.00
013-080-00805-11903 OUT COUNTY BOND FEE - CC	950.00
013-080-00805-15353 EPA FNE DUKE POWER	30,750.00
013-080-00805-18001 ALEXANDER CANNON HILL HOU	100.00
00805 OTHER LOCAL REVENUES	34,800.00
080 LOCAL REVENUES	38,901.00
081 STATE REVENUES	
00810 STATE REVENUES	
013-081-00810-20091 ACCOMODATIONS TAX 30%	16,500.00
013-081-00810-20092 ACCOMODATIONS TAX 65%	35,750.00
013-081-00810-26003 DEA FUND REVENUE	5,000.00
00810 STATE REVENUES	57,250.00
081 STATE REVENUES	57,250.00
082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
013-082-00830-26003 DEA FUND REVENUE	6,000.00
013-082-00830-53550 EM PREP GRANT EMA97PA9707	.00
00830 FEDERAL REVENUES	6,000.00
082 FEDERAL REVENUES	6,000.00
013 SPECIAL REVENUES	102,151.00

FISCAL YEAR 1998-1999

(13) SPECIAL REVENUE FUNDS
EXPENDITURES

013 SPECIAL REVENUES	
002 COUNTY GRANTS	
00255 STATE EXPENSE	
013-002-00255-20091 ACCOMODATIONS TAX 30%	16,500.00
013-002-00255-20092 ACCOMODATIONS TAX 65%	35,750.00
00255 STATE EXPENSE	52,250.00
002 COUNTY GRANTS	52,250.00
004 SHERIFF'S DEPARTMENT	
00150 OTHER EXPENSE	
013-004-00150-04844 DEA FUND EXPENSE	5,000.00
013-004-00150-04851 MISCELLANEOUS GRANT MATCH	4,101.00
00150 OTHER EXPENSE	9,101.00
00155 FEDERAL EXPENSE	
013-004-00155-04844 DEA FUND EXPENSE	6,000.00
00155 FEDERAL EXPENSE	6,000.00
004 SHERIFF'S DEPARTMENT	15,101.00
010 LIBRARY	
00150 OTHER EXPENSE	
013-010-00150-03510 MISC DONATIONS EXPENSE	3,000.00
00150 OTHER EXPENSE	3,000.00
010 LIBRARY	3,000.00
018 PRT	
013-018-00150-18850 ALEXANDER CANNON HILL HOU	100.00
00150 OTHER EXPENSE	100.00
018 PRT	100.00
019 CLERK OF COURT	
013-019-00150-01935 BOND FEE DIST CLERK COURT	950.00
00150 OTHER EXPENSE	950.00
019 CLERK OF COURT	950.00
053 EMERGENCY PREPAREDNESS	
013-053-00150-15353 EPA FNE DUKE POWER	30,750.00
00150 OTHER EXPENSE	30,750.00
00155 FEDERAL EXPENSE	
013-053-00155-53550 EM PREP GRANT EMA97PA9707	.00
00155 FEDERAL EXPENSE	.00
053 EMERGENCY PREPAREDNESS	30,750.00
013 SPECIAL REVENUES	102,151.00

FISCAL YEAR 1998-1999

(14) AGENCY FUNDS
REVENUES

014 AGENCY FUNDS

080 LOCAL REVENUES

00801 TAXES SCHOOL DIST

014-080-00801-10100 DELINQ TAX/PEN PY PEN CY	343,200.00
014-080-00801-10200 CURRENT TAX	30642,411.00
014-080-00801-10201 INVENTORY TAX	169,331.00
014-080-00801-10220 CAR TAX	3295,525.00
014-080-00801-10280 TAX PENALTY	26,700.00
00801 TAXES SCHOOL DIST	34477,167.00

NOTE: LINE 10100 EQUALS ESTIMATED \$188,760 ALL PRIOR
YEAR TAXES AND \$154,440 PENALTIES.
LINE 10200 IS BASED ON 100% COLLECTIONS.

00802 TAXES TRI-CO-TEC BONDS

014-080-00802-10100 DELINQ TAX/PEN PY PEN CY	6,576.00
014-080-00802-10200 CURRENT TAX	247,989.00
014-080-00802-10220 CAR TAX	25,200.00
014-080-00802-10280 TAX PENALTY	424.00
00802 TAXES TRI-CO-TEC BONDS	280,189.00

00804 TAXES BONDS

014-080-00804-10100 DELINQ TAX/PEN PY PEN CY	73,268.00
014-080-00804-10200 CURRENT TAX	5169,131.00
014-080-00804-10220 CAR TAX	533,400.00
014-080-00804-10280 TAX PENALTY	7,082.00
00804 TAXES BONDS	5782,881.00

NOTE: LINE 10100 EQUALS ESTIMATED \$44,240 ALL PRIOR
YEAR TAXES AND \$18,960 PENALTIES.
LINE 10200 IS BASED ON 100% COLLECTIONS.

00806 TAXES TRI COUNTY TEC

014-080-00806-10100 DELINQ TAX/PEN PY PEN CY	5,910.00
014-080-00806-10200 CURRENT TAX	418,364.00
014-080-00806-10201 INVENTORY TAX	3,294.00
014-080-00806-10220 CAR TAX	42,700.00
014-080-00806-10280 TAX PENALTY	444.00
00806 TAXES TRI COUNTY TEC	470,712.00

FISCAL YEAR 1998-1999

NOTE: LINE 10100 EQUALS ESTIMATED \$4,432 ALL PRIOR
YEAR TAXES AND \$1,478 PENALTIES.

LINE 10200 IS BASED ON 100% COLLECTIONS.

080 LOCAL REVENUES	41010,949.00
082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
014-082-00830-40010 NATIONAL FORESTRY	113,800.00
00830 FEDERAL REVENUES	113,800.00
082 FEDERAL REVENUES	113,800.00
014 AGENCY FUNDS	41124,749.00

FISCAL YEAR 1998-1999

(14) AGENCY FUNDS
EXPENDITURES

014 AGENCY FUNDS

032 DISTRIBUTION FOR SCHOOLS

00150 OTHER EXPENSE	
014-032-00150-32710 SCHOOL OPERATION	34477,167.00
014-032-00150-32724 BOND SINKING 1991	2139,812.00
014-032-00150-32725 1994 SCHOOL BONDS	2026,029.00
014-032-00150-32726 1995 SCHOOL BONDS	1536,690.00
014-032-00150-32800 DEL BOND TAX & PEN P/Y	80,350.00
00150 OTHER EXPENSE	40260,048.00

00155 FEDERAL EXPENSE

014-032-00155-32711 NATIONAL FORESTRY (F-2)	113,800.00
---	------------

00155 FEDERAL EXPENSE	113,800.00
-----------------------	------------

032 DISTRIBUTION FOR SCHOOLS

40373,848.00

NOTE: LINES 32710, 32713, 32724 AND 32800
ARE SUBJECT TO TAXES COLLECTED.
LINE 32711 IS SUBJECT TO NATIONAL
FORESTRY TIMBER SALES.

035 TRI COUNTY TEC

00150 OTHER EXPENSE

014-035-00150-35700 TAX DISTRIBUTION	464,802.00
--------------------------------------	------------

014-035-00150-35701 DEL TAX & PEN P/Y	5,910.00
---------------------------------------	----------

014-035-00150-35704 96 TRI CO TEC BLD BOND	280,189.00
--	------------

00150 OTHER EXPENSE	750,901.00
---------------------	------------

035 TRI COUNTY TEC

750,901.00

NOTE: LINE 35700 - 35702 ARE SUBJECT TO TAXES COLLECTED.

014 AGENCY FUNDS

41124,749.00

FISCAL YEAR 1998-1999

(16) ENTERPRISE FUND SOLID WASTE REVENUES

016 SWC ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
016-080-00805-10348 INT INVEST SOLID WASTE	70,000.00
016-080-00805-14904 IMPACT FEE FOR TIRES	100.00
00805 OTHER LOCAL REVENUES	70,100.00
49170 TRANS TO/FROM SWC ENTERPR	
016-080-49170-49170 TRANS TO/FROM SWC ENTERPR	3198,458.00
49170 TRANS TO/FROM SWC ENTERPR	3198,458.00
49807 SWC REVENUE	
016-080-49807-14900 SOLID WASTE COMMISSION	363,800.00
016-080-49807-14902 SWC RECYCLABLES	40,000.00
016-080-49807-14910 SWC SALE OF MULCH	7,000.00
016-080-49807-49999 SWC FUND BAL CARRY FWD	126,233.00
49807 SWC REVENUE	537,033.00
080 LOCAL REVENUES	3805,591.00
081 STATE REVENUES	
00810 STATE REVENUES	
016-081-00810-14904 IMPACT FEE FOR TIRES	26,555.00
00810 STATE REVENUES	26,555.00
081 STATE REVENUES	26,555.00
016 SWC ENTERPRISE FUND	3832,146.00

FISCAL YEAR 1998-1999

(16) ENTERPRISE FUND SOLID WASTE
EXPENDITURES

016 SWC ENTERPRISE FUND

012 MOTOR POOL

00110 SALARY

016-012-00110-01212 AUTO DIESEL MECHANIC	23,245.00
016-012-00110-01213 AUTO DIESEL MECHANIC	21,273.00
016-012-00110-01214 AUTOMOBILE SERVICER SHOP	17,485.00
00110 SALARY	62,003.00

00130 FRINGE BENEFITS

016-012-00130-00013 SOCIAL SECURITY	4,743.00
016-012-00130-00014 RETIREMENT	4,247.00
016-012-00130-00015 WORKERS COMPENSATION	3,807.00
016-012-00130-00016 HEALTH INSURANCE	9,702.00
00130 FRINGE BENEFITS	22,499.00

00200 MAINT ON VEHICLES

016-012-00200-02049 SOLID WASTE VEHICLE MAINT	209,000.00
00200 MAINT ON VEHICLES	209,000.00

00500 GASOLINE

016-012-00500-05049 SOLID WASTE GASOLINE	7,000.00
00500 GASOLINE	7,000.00

00540 DIESEL

016-012-00540-05449 SOLID WASTE DIESEL	69,000.00
00540 DIESEL	69,000.00

012 MOTOR POOL

369,502.00

049 SOLID WASTE

00110 SALARY

016-049-00110-04900 SOLID WASTE DIRECTOR	41,865.00
016-049-00110-04901 LANDFILL OPER SUPERVISOR	35,462.00
016-049-00110-04902 LANDFILL EQUIP OPER III	22,568.00
016-049-00110-04903 LANDFILL EQUIP OPER II	22,801.00
016-049-00110-04904 LANDFILL EQUIP OPER III	29,447.00
016-049-00110-04905 LANDFILL EQUIP OPER III	29,447.00
016-049-00110-04906 LANDFILL EQUIP OPER II	20,866.00
016-049-00110-04907 LANDFILL EQUIP OPER II	19,668.00
016-049-00110-04908 LANDFILL EQUIP OPER I	20,468.00
016-049-00110-04909 LANDFILL EQUIP OPER II	27,226.00

FISCAL YEAR 1998-1999

016-049-00110-04910	ACCOUNT CLERK II	18,911.00
016-049-00110-04911	TIRE HANDLER	19,293.00
016-049-00110-04912	LANDFILL CLERK	9,941.00
016-049-00110-04913	LANDFILL CLERK	17,664.00
016-049-00110-04914	LANDFILL CLERK	10,546.00
016-049-00110-04915	LANDFILL CLERK	10,546.00
016-049-00110-04916	LANDFILL EQUIP OPER II	20,866.00
016-049-00110-04917	SECRETARY II SOLID WASTE	23,021.00
016-049-00110-04918	LANDFILL EQUIP OPER II	22,801.00
016-049-00110-04919	LANDFILL EQUIP OPER III	29,447.00
016-049-00110-04920	CONVENIENCE CENTER CLERK	18,740.00
016-049-00110-04921	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04922	CONVENIENCE CENTER CLERK	18,740.00
016-049-00110-04923	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04924	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04925	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04926	SCALE HOUSE OPERATOR / LF	18,369.00
016-049-00110-04927	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04928	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04929	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04930	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04934	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04935	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04936	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04937	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04938	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04939	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04940	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04941	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04942	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04943	CONVENIENCE CENTER CLERK	17,149.00
016-049-00110-04944	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04945	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04946	CONVENIENCE CENTER CLERK	16,650.00
016-049-00110-04947	CONVENIENCE CENTER CLERK	15,694.00
016-049-00110-04948	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04969	MRF/MULCH COMPOSTING SUP	24,411.00
016-049-00110-04979	ACCOUNT CLERK I	17,485.00
016-049-00110-04980	CONVENIENCE CENTER SUPERV	23,700.00
00110	SALARY	955,090.00
00120	TEMPORARY SALARY	
016-049-00120-00700	ANNIVERSARY SALARIES	17,500.00
016-049-00120-00710	OVERTIME/COMP SAL/FRINGE	5,465.00
016-049-00120-49122	SOLID WASTE HOLIDAY PAY	12,360.00
00120	TEMPORARY SALARY	35,325.00
00130	FRINGE BENEFITS	

FISCAL YEAR 1998-1999

016-049-00130-00013	SOCIAL SECURITY	75,768.00
016-049-00130-00014	RETIREMENT	67,844.00
016-049-00130-00015	WORKERS COMPENSATION	33,765.00
016-049-00130-00016	HEALTH INSURANCE	158,466.00
00130	FRINGE BENEFITS	335,843.00
00150	OTHER EXPENSE	
016-049-00150-00022	MAINT BUILDINGS/GROUNDS	5,000.00
016-049-00150-00024	MAINT ON EQUIPMENT	24,000.00
016-049-00150-00027	SAFETY EQUIPMENT	2,500.00
016-049-00150-00032	OPERATIONAL	25,000.00
016-049-00150-00033	POSTAGE	250.00
016-049-00150-00037	EQUIP: (LEASED OR RENTED)	500.00
016-049-00150-00041	TELEPHONE	15,000.00
016-049-00150-00043	ELECTRICITY	30,000.00
016-049-00150-00044	WATER/SEWER/GARBAGE	8,000.00
016-049-00150-00056	DATA PROCESSING	2,000.00
016-049-00150-00065	CLOTHING: UNIFORMS	7,000.00
016-049-00150-00066	INSURANCE	78,000.00
016-049-00150-00069	BONDS	1,000.00
016-049-00150-00080	DUES: ORGANIZATIONS	250.00
016-049-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
016-049-00150-00840	CAP EXPEND EQUIP	71,906.00
016-049-00150-04932	TESTING WELLS	57,500.00
016-049-00150-14904	IMPACT FEE FOR TIRES	100.00
016-049-00150-49010	DEPR EQUIP REPLACEMENT	338,859.00
016-049-00150-49015	SWC DEBT SERVICE LEASE	615,966.00
016-049-00150-49840	TIPPING FEES/MSW DISPOSAL	825,000.00
00150	OTHER EXPENSE	2109,831.00
00255	STATE EXPENSE	
016-049-00255-14904	IMPACT FEE FOR TIRES	26,555.00
00255	STATE EXPENSE	26,555.00
049	SOLID WASTE	3462,644.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1998-1999

NOTE: ITEMS IN SOLID WASTE BUDGET, ENTERPRISE FUND,
MAY BE TRANSFERRED WITHIN BUDGET AS NEEDED UPON
THE APPROVAL OF THE COUNTY SUPERVISOR.

016 SWC ENTERPRISE FUND

3832,146.00

FISCAL YEAR 1998-1999

(17) ENTERPRISE FUNDS
REVENUES

017 R C ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
017-080-00805-10333 INTEREST R/CRUSHER INVEST	17,000.00
017-080-00805-15401 OUTSIDE SALES	875,902.00
017-080-00805-15402 TRANS TO/FROM INTERGOVERN	252,103.00
017-080-00805-15404 OUTSIDE SALES SCREENING	435,064.00
017-080-00805-15406 CREDIT APPLICATION FEE	150.00
00805 OTHER LOCAL REVENUES	1580,219.00
080 LOCAL REVENUES	1580,219.00
017 R C ENTERPRISE FUND	1580,219.00

FISCAL YEAR 1998-1999

(17) ENTERPRISE FUNDS
EXPENDITURES

017 R C ENTERPRISE FUND

012 MOTOR POOL

00200 MAINT ON VEHICLES

017-012-00200-02054 ROCK CRUSHER VEC MAINT

190,000.00

00200 MAINT ON VEHICLES

190,000.00

00500 GASOLINE

017-012-00500-05054 ROCK CRUSHER GASOLINE

2,000.00

00500 GASOLINE

2,000.00

00540 DIESEL

017-012-00540-05454 ROCK CRUSHER DIESEL

40,000.00

00540 DIESEL

40,000.00

012 MOTOR POOL

232,000.00

054 ROCK CRUSHER

00110 SALARY

017-054-00110-05400 ROCK CRUSHER DIRECTOR

44,442.00

017-054-00110-05401 ADMINISTRATIVE ASSISTANT

23,700.00

017-054-00110-05402 HEAVY EQUIP OPER IV R/C

30,022.00

017-054-00110-05403 HEAVY EQUIP OPER IV R/C

24,411.00

017-054-00110-05404 HEAVY EQUIP OPER IV R/C

30,022.00

017-054-00110-05405 HEAVY EQUIP OPER IV R/C

30,922.00

017-054-00110-05406 HEAVY EQUIP OPER III R/C

29,447.00

017-054-00110-05407 ROCK CRUSHER TECHNICIAN

22,339.00

017-054-00110-05408 HEAVY EQUIP OPER IV R/C

30,922.00

017-054-00110-05409 HEAVY EQUIP OPER IV R/C

25,143.00

017-054-00110-05410 HEAVY EQUIP OPER III R/C

22,568.00

017-054-00110-05411 DIESEL MECHANIC R/C

24,902.00

017-054-00110-05413 HEAVY EQUIP OPER III R/C

22,568.00

017-054-00110-05414 EQUIP OPER II

19,095.00

00110 SALARY

380,503.00

00120 TEMPORARY SALARY

017-054-00120-00700 ANNIVERSARY SALARIES

6,661.00

017-054-00120-00710 OVERTIME/COMP SAL/FRINGE

25,000.00

00120 TEMPORARY SALARY

31,661.00

00130 FRINGE BENEFITS

017-054-00130-00013 SOCIAL SECURITY

31,530.00

017-054-00130-00014 RETIREMENT

28,233.00

017-054-00130-00015 WORKERS COMPENSATION

34,243.00

017-054-00130-00016 HEALTH INSURANCE

45,276.00

017-054-00130-54014 PRISONER WORKMENS COMP

647.00

00130 FRINGE BENEFITS

139,929.00

FISCAL YEAR 1998-1999

00150 OTHER EXPENSE	
017-054-00150-00018 TRAVEL OUT OF COUNTY	300.00
017-054-00150-00022 MAINT BUILDINGS/GROUNDS	5,000.00
017-054-00150-00024 MAINT ON EQUIPMENT	139,100.00
017-054-00150-00025 PROFESSIONAL	2,550.00
017-054-00150-00032 OPERATIONAL	20,340.00
017-054-00150-00033 POSTAGE	164.00
017-054-00150-00037 EQUIP: (LEASED OR RENTED)	10,000.00
017-054-00150-00041 TELEPHONE	1,100.00
017-054-00150-00043 ELECTRICITY	38,500.00
017-054-00150-00044 WATER/SEWER/GARBAGE	1,825.00
017-054-00150-00056 DATA PROCESSING	1,000.00
017-054-00150-00065 CLOTHING: UNIFORMS	1,500.00
017-054-00150-00066 INSURANCE	23,500.00
017-054-00150-00080 DUES: ORGANIZATIONS	1,100.00
017-054-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,815.00
017-054-00150-00783 CONTRIB TO G/FUND	249,928.00
017-054-00150-15406 CREDIT APPLICATION FEE	200.00
017-054-00150-54842 ROCK CRUSHER SINKING FUND	98,204.00
017-054-00150-54881 CAP EXP BLASTING	200,000.00
00150 OTHER EXPENSE	796,126.00
054 ROCK CRUSHER	1348,219.00
017 R C ENTERPRISE FUND	1580,219.00