

**OCONEE COUNTY  
COUNCIL ORDINANCE**

**99-5**



**THE 1999-2000 COUNTY  
BUDGET ORDINANCE**

**OCONEE COUNTY BUDGET ORDINANCE**  
**FISCAL YEAR 1999-2000**  
**ORDINANCE NUMBER 99-5**

**SECTION 1:**

**NAME:** This Ordinance shall be known as **“The 1999-2000 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY”**. All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this ordinance shall not alter or cancel Oconee County Ordinance 97-14, **“OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL”**.

**SECTION 2:**

**PURPOSE:** To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 01, 1999 and ending June 30, 2000; to provide for the tax millage for general County purposes, and for School operational purposes.

**SECTION 3:**

**THE AUDITOR** of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 01, 1999 and ending June 30, 2000, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

**SECTION 4:**

**THAT** from the general fund of the County and the revenues derived under **Section 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets annexed as **“Appendix A”**, incorporated herein and made a part of this Ordinance.

**SECTION 5:**

**ASSESSMENTS:** The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and

## 1999-2000 OCONEE COUNTY BUDGET ORDINANCE

### SECTION 5 CONTINUED:

shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

### SECTION 6:

**INVENTORY:** An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his or her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

### SECTION 7:

**ALL** past or previous transfer of funds by order of this Council or previous Councils, including present and previous appropriations are hereby validated and confirmed.

**Requests for transfers of funds between line items within a departmental budget made by a Department Head, in an amount not to exceed \$5,000 other than the salary line item transfers and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the Department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council. All transfers and line item description changes in excess of \$5,000 must be approved by County Council.**

**Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by this Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.**

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### SECTION 8:

**THE** appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

### SECTION 9:

**NO** officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED, HOWEVER,** in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

### SECTION 10:

**ALL COUNTY FUNDS** received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

**THE FINANCE DIRECTOR AND TREASURER** of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

### Section 11:

**UNEXPENDED** appropriated funds for the fiscal year 1998-99 not previously transferred by July 01, 1999 shall revert to the general fund of the County.

### SECTION 12:

**THE GOVERNING BODY OF OCONEE COUNTY,** upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in **SECTION 3** hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County

## 1999-2000 OCONEE COUNTY BUDGET ORDINANCE

### SECTION 12 CONTINUED:

and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1998-99 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

### SECTION 13:

**TRAVEL** of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item unless otherwise budgeted).

**MILEAGE** shall be reimbursed at the rate of thirty-one cents (\$.31) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

**IT IS THE RESPONSIBILITY OF THE COUNTY OFFICIAL TO MAKE LODGING ARRANGEMENTS PRIOR TO EMBARKING UPON SAID TRIP AND TO ARRANGE THROUGH ACCOUNTS PAYABLE TO PROVIDE FOR PREPAYMENT OF SAME. IF THE COUNTY OFFICIAL CANNOT ABIDE BY FOREGOING POLICTY, PRIOR APPROVAL OF THE COUNTY SUPERVISOR (OR DESIGNEE) MUST BE OBTAINED.**

A County Official may be reimbursed for expenses of meals incurred during traveling **overnight** out of County on official business not to exceed **TWENTY-FIVE (\$25.00) PER DAY**

A County Official may be reimbursed for expenses of meals incurred during traveling **one day** out of County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY.**

**1999-2000 OCONEE COUNTY BUDGET ORDINANCE****SECTION 13 CONTINUED:**

**WHEN** lodging is required, the County Official is expected to stay at a standard medium priced hotel or motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

**ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.**

**ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC.) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. NO DEPARTMENT MAY EXCEED THEIR BUDGETED AMOUNT FOR OUT OF COUNTY TRAVEL.**

**SHOULD** it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized only by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

**SECTION 14:**

**ALL** purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING" as amended by Ordinance 98-7: not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. Subject to the provisions of such ordinance, when such purchasing or placing of orders is made, the equipment, materials, goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County,

## 1999-2000 OCONEE COUNTY BUDGET ORDINANCE

### SECTION 14 CONTINUED:

whenever such firms or individuals are reliable and offer equipment, materials, goods wares, merchandise or services of equal quality and specifications with like goods from outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

### SECTION 15:

**"APPENDIX A"** of this Ordinance contains the per item break down of the budget for each office or activity funded herein, and incorporated herein by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

### SECTION 16:

**ALL** long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

**WHEN** a County Official makes a personal long distance call, the official **must** use his/her calling card or charge to his/her home phone number.

### SECTION 17:

**CLOTHING** furnished the Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director. **PROVIDED HOWEVER**, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

### SECTION 18:

**SALARY LINE ITEM TRANSFERS** may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose providing for: (1) temporary employment to replace an employee on leave as per county policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by county policy; and (3) for a new employee starting at a pay step above entry level as per county policy.

**1999-2000 OCONEE COUNTY BUDGET ORDINANCE****SECTION 19:**

**IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE** of this ordinance is invalidated by any court of competent jurisdiction, the remaining provisions, paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

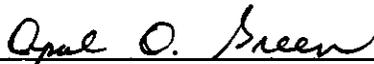
**SECTION 19 CONTINUED:**

**THE COUNTY COUNCIL**, by action in session, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefor as may be deemed necessary and appropriate by the County Council for the operation of county government to include the approval of such matters as to existing staff positions.

**APPROVED & ADOPTED** on first reading this 20<sup>th</sup> day of April, 1999 by a vote of 4 YES to 0 No.

**APPROVED & ADOPTED** on second reading this 25<sup>th</sup> day of May, 1999 by a vote of

**APPROVED & ADOPTED** on third and final reading this

  
\_\_\_\_\_  
Opal O. Green  
Council Clerk

**OCONEE COUNTY  
FISCAL YEAR 1999 - 2000**

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OCONEE COUNTY  
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ENTERPRISE FUND SOLID WASTE	16	87
ENTERPRISE FUND ROCK CRUSHER	17	91

NOTE: NUMBERS REPRESENT AS FOLLOWS:

- 10 - LOCAL & GENERAL
- 12 - CAPITAL PROJECTS
- 13 - SPECIAL REVENUES
- 14 - AGENCY FUNDS
- 16 - ENTERPRISE FUND SOLID WASTE
- 17 - ENTERPRISE FUND ROCK CRUSHER

OCONEE COUNTY  
FISCAL YEAR 1999 - 2000

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10 LOCAL AND GENERAL FUNDS)		
02	COUNTY GRANTS	\$ 874,545.00
03	COMPUTER TAX CENTER	\$ 126,706.00
04	SHERIFF'S DEPARTMENT	\$ 2,745,487.00
05	RURAL FIRE CONTROL	\$ 1,355,074.00
06	ARTS AND HISTORICAL COMMISSION	\$ 44,214.00
07	GENERAL EXPENSE	\$ 3,141,769.00
08	SOIL AND WATER CONSERVATION	\$ 33,328.00
09	AERONAUTICS COMMISSION	\$ 768,050.00
10	LIBRARY	\$ 926,850.00
11	ANIMAL CONTROL	\$ 75,581.00
12	VEHICLE MAINTENANCE FACILITY	\$ 1,054,753.00
13	REGISTRATION & ELECTIONS	\$ 103,797.00
15	BOARDS AND COMMISSIONS	\$ 8,123.00
16	SOLICITOR	\$ 233,618.00
17	ASSESSOR	\$ 630,116.00
18	PARKS, RECREATION & TOURISM DEPARTMENT (PRT)	\$ 589,022.00
19	CLERK OF COURT	\$ 599,326.00
20	TREASURER	\$ 185,802.00
21	AUDITOR	\$ 191,851.00
22	SUPERVISOR	\$ 4,791,214.00
23	PROBATE JUDGE	\$ 218,793.00
24	CAPITAL IMPROVEMENT	\$ 175,875.00
25	TAX COLLECTOR	\$ 140,704.00
26	PUBLIC BUILDINGS	\$ 1,074,755.00
27	CORONER	\$ 86,563.00
28	PERSONNEL	\$ 146,929.00
29	FUND DISTRIBUTION	\$ 145,000.00
30	DISTRIBUTION FOR BOND SINKING FUND	\$ 1,060,269.00
31	COMMUNICATIONS	\$ 546,292.00
33	JUVENILE SERVICES	\$ 35,000.00
34	PROBATION OFFICE	\$ 4,638.00
36	FINANCE OFFICE	\$ 223,594.00
37	BUILDING CODES	\$ 284,847.00
38	INFORMATION TECHNOLOGY	\$ 117,921.00
39	BOARD OF ASSESSMENT APPEALS	\$ 11,328.00
43	OLEC COMPUTER	\$ 62,145.00
45	COUNTY COUNCIL	\$ 102,370.00
49	SWC TRANSFER/ TO ENTERPRISE & CAPITAL PROJECT	\$ 2,280,743.00
50	CHARITY MEDICAL	\$ 281,889.00
53	EMERGENCY PREPAREDNESS	\$ 285,087.00

**OCONEE COUNTY  
FISCAL YEAR 1999 - 2000**

<b>BUDGET CODE</b>	<b>SUMMARY DEPARTMENT</b>	<b>AMOUNT</b>
<b>(10) LOCAL AND GENERAL FUND</b>		
55	DEPARTMENT OF SOCIAL SERVICES (DSS)	\$ 9,633.00
56	PURCHASING	\$ 144,207.00
57	HEALTH DEPARTMENT	\$ 82,444.00
58	ECONOMIC DEVELOPMENT COMMISSION	\$ 105,331.00
59	VETERANS AFFAIRS	\$ 86,220.00
60	MAGISTRATE	\$ 348,025.00
61	PLANNING COMMISSION	\$ 94,877.00
74	LAW ENFORCEMENT CENTER	\$ 1,212,516.00
77	DELEGATION	\$ 38,160.00
<b>00</b>	<b>TOTAL BUDGET FISCAL YEAR JULY 01, 1999 THROUGH JUNE 30, 2000</b>	<b>\$ 27,885,381.00</b>
80	LOCAL REVENUES	\$ 24,698,417.00
81	STATE REVENUES	\$ 2,975,139.00
82	FEDERAL REVENUES	\$ 211,825.00
<b>00</b>	<b>TOTAL GENERAL FUND REVENUES JULY 01, 1999 THROUGH JUNE 30, 2000</b>	<b>\$ 27,885,381.00</b>
<b>(12) CAPITAL PROJECTS FUND</b>		
<b>REVENUES</b>		<b>AMOUNT</b>
LOCAL		\$ 622,603.00
<b>TOTAL REVENUE (LOCAL)</b>		<b>\$ 622,603.00</b>
<b>EXPENDITURES</b>		
LOCAL		\$ 622,603.00
<b>TOTAL EXPENDITURES (LOCAL)</b>		<b>\$ 622,603.00</b>

**OCONEE COUNTY  
FISCAL YEAR 1999 - 2000**

**(13) SPECIAL REVENUES**

<b>REVENUES</b>	<b>AMOUNT</b>
80 LOCAL REVENUES	\$ 42,300.00
81 STATE REVENUES	\$ 57,250.00
82 FEDERAL REVENUES	\$ 16,000.00
	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 115,550.00</b>
 <b>EXPENDITURES</b>	
DEPARTMENT EXPENSE	\$ 115,550.00
	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 115,550.00</b>

**(14) AGENCY FUNDS**

<b>REVENUES</b>	
SCHOOL TAXES (OPERATIONAL)	\$ 36,473,000.00
NATIONAL FORESTRY - SCHOOL	\$ 60,000.00
TOTAL SCHOOLS OPERATIONAL	<hr/> \$ 36,533,000.00
SCHOOL TAXES (BONDS)	\$ 6,175,720.00
TRI-COUNTY TEC	\$ 493,260.00
TRI-COUNTY TEC (BONDS)	\$ 275,619.00
	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 43,477,599.00</b>
 <b>EXPENDITURES</b>	
32 SCHOOL (OPERATIONAL)	\$ 36,160,000.00
32 TECHNOLOGY	\$ 313,000.00
32 NATIONAL FORESTRY	\$ 60,000.00
32 SCHOOL BONDS	\$ 6,175,720.00
TOTAL SCHOOL	<hr/> \$ 42,708,720.00
35 TRI-COUNTY TEC	\$ 480,260.00
35 SCHOLARSHIP ENDOWMENT	\$ 13,000.00
35 TRI-COUNTY TEC BONDS	\$ 275,619.00
TOTAL TRI-COUNTY TEC	<hr/> \$ 768,879.00
 <b>TOTAL EXPENDITURES</b>	 <hr/> <b>\$ 43,477,599.00</b>

OCONEE COUNTY  
FISCAL YEAR 1999 - 2000

(16) ENTERPRISE FUND SOLID WASTE

<b>REVENUES</b>	<b>AMOUNT</b>
FUND BALANCE CARRY FORWARD	\$ 231,810.00
TRANSFER FROM GENERAL FUND	\$ 2,280,743.00
OTHER REVENUE	\$ 552,355.00
<b>TOTAL REVENUES</b>	<b>\$ 3,064,908.00</b>
<b>EXPENDITURES</b>	
SWC EXPENDITURES	\$ 3,064,908.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,064,908.00</b>

(17) ENTERPRISE FUND ROCK CRUSHER

ROCK CRUSHER REVENUES	\$ 2,277,900.00
ROCK CRUSHER EXPENDITURES	\$ 2,277,900.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

080 LOCAL REVENUES

00800 TAXES COUNTY OPER

010-080-00800-10100 DELINQ TAX/PEN PY PEN CY	234,974.00
010-080-00800-10200 CURRENT TAX	15231,889.00
010-080-00800-10201 INVENTORY TAX	75,051.00
010-080-00800-10220 CAR TAX	2084,200.00
010-080-00800-10280 TAX PENALTY	15,500.00
010-080-00800-10281 TAX PENALTY - CITY	25,700.00
010-080-00800-10282 DELINQUENT PENALTY - CITY	11,000.00
010-080-00800-10290 NEGOTIATED FEES	36,189.00
00800 TAXES COUNTY OPER	17714,503.00

NOTE: LINE 10100 EQUALS ESTIMATED \$129,519 ALL PRIOR  
 YEAR TAXES AND \$105,455 PENALTIES.  
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00804 TAXES BONDS

010-080-00804-10100 DELINQ TAX/PEN PY PEN CY	22,430.00
010-080-00804-10200 CURRENT TAX	892,379.00
010-080-00804-10220 CAR TAX	141,424.00
010-080-00804-10280 TAX PENALTY	1,320.00
010-080-00804-10290 NEGOTIATED FEES	2,716.00
00804 TAXES BONDS	1060,269.00

NOTE: LINE 10100 EQUALS ESTIMATED \$15,701 ALL PRIOR  
 YEAR TAXES AND \$6,729 PENALTIES.  
 LINE 10200 IS BASED ON 100% COLLECTIONS.

00805 OTHER LOCAL REVENUES

010-080-00805-09999 G F FUND BAL CARRY FWD	2931,312.00
010-080-00805-10300 AUCTION SALES	8,000.00
010-080-00805-10312 A I CABLE TV FRANCO TAX	54,000.00
010-080-00805-10320 ASC RENT	2,400.00
010-080-00805-10321 BANTAM CHEF RENT	1,800.00
010-080-00805-10326 PASTURE RENT	425.00
010-080-00805-10330 INT ADM INVESTMENTS	425,000.00
010-080-00805-10335 INT ON DEL PROP SALE FUND	2,100.00
010-080-00805-10340 MISC INCOME	45,000.00
010-080-00805-10400 SHERIFF CIVIL FEES	5,620.00
010-080-00805-10401 MISC SHERIFF	2,000.00
010-080-00805-10900 AERONAUTICS COMM	25,000.00
010-080-00805-10902 AIRPORT T-HANGERS RENT	25,891.00
010-080-00805-10904 AIRPORT COMM/MECHANIC	1,500.00

FISCAL YEAR 1999-2000

010-080-00805-10980	AVIATION FUEL	90,000.00
010-080-00805-10990	JET FUEL	35,000.00
010-080-00805-11000	LIBRARY FEES & FINES	23,500.00
010-080-00805-11101	ANIMAL SHELTER DOG BOARD	2,200.00
010-080-00805-11104	ANIMAL CONT ORDINANCE FIN	350.00
010-080-00805-11700	ASSESSORS OFFICE	4,731.00
010-080-00805-11701	COMPUTER LIST	3,200.00
010-080-00805-11800	PRT COMMISSION	267,750.00
010-080-00805-11900	CLERK OF COURT	500,000.00
010-080-00805-12300	PROBATE JUDGE	75,000.00
010-080-00805-12501	TAX COLLECTORS FEES	14,000.00
010-080-00805-13700	BUILDING CODES	271,101.00
010-080-00805-15403	CONTRIB FROM ROCK CRUSHER	719,538.00
010-080-00805-15702	VITAL STATISTIC	16,000.00
010-080-00805-16001	MAGISTRATE FINES	300,000.00
010-080-00805-16002	MAGISTRATE COURT COST	6,000.00
010-080-00805-16003	MAGISTRATE CIVIL PAPERS	45,000.00
010-080-00805-16016	LITTER FINES	600.00
010-080-00805-16020	MASTER IN EQUITY	5,688.00
010-080-00805-17401	LEC BOARD FROM TOWNS	7,800.00
010-080-00805-20800	SOIL & WATER	6,139.00
00805	OTHER LOCAL REVENUES	5923,645.00
080	LOCAL REVENUES	24698,417.00

NOTE: OCONEE COUNTY HAS AN UNRESTRICTED FUND BALANCE OF \$4,265,998.00, ACCORDING TO THE LATEST CERTIFIED AUDIT FOR THE PERIOD ENDING 06/30/98.

081 STATE REVENUES		
00810 STATE REVENUES		
010-081-00810-10340	MISC INCOME	1,000.00
010-081-00810-20005	AID TO SUBDIVISION	2655,867.00
010-081-00810-20060	FLOOD CONTROL	5,347.00
010-081-00810-20070	TAX FORMS	2,300.00
010-081-00810-20080	SC BOATING FINES	425.00
010-081-00810-20090	ACCOMMODATION TAX	27,500.00
010-081-00810-20400	SHERIFF	1,575.00
010-081-00810-20500	RURAL FIRE	90,000.00
010-081-00810-21000	LIBRARY	86,241.00
010-081-00810-21300	REGISTRATION BOARD	10,650.00
010-081-00810-21900	CLERK OF COURT	1,575.00
010-081-00810-22300	PROBATE JUDGE	1,575.00
010-081-00810-22900	MINI BOTTLE	60,000.00
010-081-00810-25900	VETERANS AFFAIRS	10,432.00
010-081-00810-26016	SOLICITOR'S OFFICE STAT	20,652.00
00810	STATE REVENUES	2975,139.00

## FISCAL YEAR 1999-2000

081 STATE REVENUES	2975,139.00
082 FEDERAL REVENUES	
00830 FEDERAL REVENUES	
010-082-00830-25500 SOCIAL SERVICES	16,000.00
010-082-00830-25600 DSS CHILD SUPPORT UCRI	6,500.00
010-082-00830-40010 NATIONAL FORESTRY	60,000.00
010-082-00830-40030 FEDERAL OWNED LAND	9,271.00
010-082-00830-40400 DASW21-81-C-0060 GRANT	26,430.00
010-082-00830-41000 LIBRARY NRC 10-81-3	2,904.00
010-082-00830-41901 F/C SEC 20-7-1315	65,000.00
010-082-00830-45300 EMERGENCY PREPARD	25,720.00
00830 FEDERAL REVENUES	211,825.00
082 FEDERAL REVENUES	211,825.00
010 LOCAL & GENERAL FUNDS	27885,381.00

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 002 COUNTY GRANTS

## 00150 OTHER EXPENSE

010-002-00150-20200	COOP-EXTENSION	6,200.00
010-002-00150-20210	SC ASSOC OF COUNTIES	11,951.00
010-002-00150-23020	HOSPITAL AMBULANCE	150,000.00
010-002-00150-23783	ANDER/OCONEE SPCH/HEAR	2,000.00
010-002-00150-24000	PUBLIC DEFENDER	50,000.00
010-002-00150-24200	DISABILITIES & SPEC NEEDS	25,000.00
010-002-00150-24300	ANDER/OCONEE MENTL/HLT	42,000.00
010-002-00150-24301	SENECA	152,610.00
010-002-00150-24302	WALHALLA	74,190.00
010-002-00150-24303	WESTMINSTER	64,890.00
010-002-00150-24304	SALEM	3,482.00
010-002-00150-24305	WEST UNION	5,280.00
010-002-00150-24331	SENECA RECREATION FUNDING	10,000.00
010-002-00150-24332	WALHALLA RECREATION FUNDI	10,000.00
010-002-00150-24333	WESTMINSTER RECREATION FU	10,000.00
010-002-00150-24334	SALEM RECREATION FUNDING	500.00
010-002-00150-24483	ANDERSON OCONEE COA	37,815.00
010-002-00150-25183	COUNCIL OF GOVERNMENTS	27,951.00
010-002-00150-25200	NATIONAL DEFENSE	4,000.00
010-002-00150-25400	MASTER IN EQUITY	36,056.00
010-002-00150-25410	LAKEVIEW REST HOME	2,000.00
010-002-00150-25420	COMMUNITY THEATRE BUILD	10,000.00
010-002-00150-25460	S C HERITAGE CORRIDOR	10,000.00
010-002-00150-25470	APPLE FESTIVAL	1,500.00
010-002-00150-25480	COUNTRY CHRISTMAS	500.00
010-002-00150-25490	OKTOBERFEST	500.00
010-002-00150-25510	WALHALLA RESTORATION	10,000.00
010-002-00150-25540	ECONOMIC DEV INF SYSTEM	6,120.00
010-002-00150-25550	SALEM INFRASTRUCTURE	10,000.00
010-002-00150-25560	HUMANE SOCIETY	100,000.00
00150 OTHER EXPENSE		874,545.00
002 COUNTY GRANTS		874,545.00

NOTE: THE PUBLIC DEFENDER CORPORATION TO SPEND  
AS THEY DEEM APPROPRIATE UNDER THE CONDITION OF  
AN INDEPENDENT AUDIT FOR COUNTY INSPECTION.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

003 COMPUTER TAX CENTER

00150 OTHER EXPENSE

010-003-00150-00024 MAINT ON EQUIPMENT	29,311.00
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010-003-00150-00032 OPERATIONAL	40,584.00
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010-003-00150-00041 TELEPHONE	2,826.00
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010-003-00150-00056 DATA PROCESSING	41,425.00
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010-003-00150-00840 CAP EXPEND EQUIP	12,560.00
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00150 OTHER EXPENSE	126,706.00
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003 COMPUTER TAX CENTER	126,706.00
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## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 004 SHERIFF'S DEPARTMENT

## 00110 SALARY

010-004-00110-00401	SERGEANT NARCOTIC & VICE	28,834.00
010-004-00110-00402	CHIEF DEPUTY	42,273.00
010-004-00110-00403	LIEUTENANT PATROL	39,507.00
010-004-00110-00404	INVESTIGATOR SERGEANT	36,526.00
010-004-00110-00405	SERGEANT PATROL	29,699.00
010-004-00110-00406	DEPUTY II	26,674.00
010-004-00110-00407	DEPUTY II	25,143.00
010-004-00110-00408	PROCESS SERVER	35,484.00
010-004-00110-00409	DEPUTY II/LITTER OFFICER	25,897.00
010-004-00110-00410	DEPUTY II	23,699.00
010-004-00110-00411	SERGEANT PATROL	31,508.00
010-004-00110-00412	DEPUTY I	21,273.00
010-004-00110-00413	SENIOR PROCESS SERVER	36,901.00
010-004-00110-00414	DEPUTY I	21,273.00
010-004-00110-00415	DEPUTY I	24,661.00
010-004-00110-00416	CORPORAL	27,195.00
010-004-00110-00417	INVESTIGATOR SERGEANT	27,994.00
010-004-00110-00418	INVESTIGATOR SERGEANT	36,526.00
010-004-00110-00419	DEPUTY II	26,674.00
010-004-00110-00420	CORPORAL	25,634.00
010-004-00110-00421	SERGEANT/FAMILY COURT	29,699.00
010-004-00110-00422	ADMINISTRATIVE ASSISTANT	28,282.00
010-004-00110-00423	CANINE OFFICER	24,411.00
010-004-00110-00424	DEPUTY II	24,411.00
010-004-00110-00425	DEPUTY I	22,568.00
010-004-00110-00426	DEPUTY I	22,568.00
010-004-00110-00427	DEPUTY I	23,245.00
010-004-00110-00428	DEPUTY I	23,245.00
010-004-00110-00429	DEPUTY I	23,245.00
010-004-00110-00430	INVESTIGATOR LIEUTENANT	34,080.00
010-004-00110-00431	LIEUTENANT NARCOT & VICE	34,080.00
010-004-00110-00434	DEPUTY II	23,009.00
010-004-00110-00436	DEPUTY I	21,911.00
010-004-00110-00438	DEPUTY II	29,147.00
010-004-00110-00439	DEPUTY II	24,411.00
010-004-00110-00440	DEPUTY I	21,273.00
010-004-00110-00441	SGT NARCOTICS & VICE	31,508.00
010-004-00110-00444	DEPUTY II	26,674.00
010-004-00110-00445	COMMUNITY SERVICES OFFICE	26,658.00
010-004-00110-00446	INVESTIGATOR SERGEANT	30,590.00
010-004-00110-00447	DEPUTY II	24,411.00
010-004-00110-00448	DEPUTY II	25,897.00
010-004-00110-00449	DEPUTY II	23,009.00
010-004-00110-00450	MASTER DEPUTY	34,119.00

## FISCAL YEAR 1999-2000

010-004-00110-00451	MASTER DEPUTY	34,119.00
010-004-00110-00452	VICTIM WITNESS ASST OFFIC	25,882.00
010-004-00110-00453	PROCESS SERVER	26,403.00
010-004-00110-00454	SERGEANT FOR PATROL	28,834.00
010-004-00110-00455	SGT NARCOTICS CONTROL & V	28,834.00
010-004-00110-00457	CRIME SCENE TECH/EVIDENCE	27,994.00
010-004-00110-00458	INVESTIGATOR SGT	27,994.00
010-004-00110-00459	CORPORAL	24,887.00
010-004-00110-60400	SHERIFF	58,785.00
00110	SALARY	1509,558.00
00112	SALARY - FEDERAL FUNDS	
010-004-00112-00460	SCHOOL RESOURCE OFFICER	26,658.00
010-004-00112-00710	OVERTIME/COMP SAL/FRINGE	4,818.00
00112	SALARY - FEDERAL FUNDS	31,476.00
00120	TEMPORARY SALARY	
010-004-00120-00710	OVERTIME/COMP SAL/FRINGE	175,000.00
010-004-00120-04122	BAILIFFS SALARIES	20,000.00
010-004-00120-04123	CERTIFICATION ADJUSTMENT	2,500.00
00120	TEMPORARY SALARY	197,500.00
00130	FRINGE BENEFITS	
010-004-00130-00013	SOCIAL SECURITY	115,482.00
010-004-00130-00014	RETIREMENT	160,434.00
010-004-00130-00015	WORKERS COMPENSATION	96,431.00
010-004-00130-04014	WORKMENS COMP VOL RESERVE	906.00
00130	FRINGE BENEFITS	373,253.00
00132	FRINGE - FEDERAL FUNDS	
010-004-00132-00013	SOCIAL SECURITY	2,039.00
010-004-00132-00014	RETIREMENT	2,852.00
010-004-00132-00015	WORKERS COMPENSATION	1,736.00
010-004-00132-00016	HEALTH INSURANCE	3,234.00
00132	FRINGE - FEDERAL FUNDS	9,861.00
00150	OTHER EXPENSE	
010-004-00150-00018	TRAVEL	1,618.00
010-004-00150-00024	MAINT ON EQUIPMENT	10,194.00
010-004-00150-00025	PROFESSIONAL	28,000.00
010-004-00150-00026	COURT EXPENSE	348.00
010-004-00150-00031	OFFICE EQUIPMENT	12,908.00
010-004-00150-00032	OPERATIONAL	20,000.00
010-004-00150-00041	TELEPHONE	24,480.00
010-004-00150-00043	ELECTRICITY	1,840.00
010-004-00150-00044	WATER/SEWER/GARBAGE	620.00
010-004-00150-00062	MEDICAL	5,700.00
010-004-00150-00065	CLOTHING: UNIFORMS	55,200.00

FISCAL YEAR 1999-2000

010-004-00150-00080 DUES: ORGANIZATIONS	4,460.00
010-004-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	16,000.00
010-004-00150-00840 CAP EXPEND EQUIP	115,622.00
010-004-00150-00870 CAP EXPEND VEHICLES/EQUIP	301,615.00
010-004-00150-04842 FIRING RANGE	12,000.00
010-004-00150-04850 SUB-STATION	4,000.00
00150 OTHER EXPENSE	614,605.00
00155 FEDERAL EXPENSE	
010-004-00155-25600 DSS CHILD SUPPORT UCRI	6,500.00
010-004-00155-40401 D C S I P GRANT	2,734.00
00155 FEDERAL EXPENSE	9,234.00
004 SHERIFF'S DEPARTMENT	2745,487.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	90,000.00
GAS	90,000.00
	-----
TOTAL SHERIFF'S DEPARTMENT	180,000.00

LINE 00423 SUBJECT TO FEDERAL GRANT, LINE 60400 SUBJECT TO STATE SUPPLEMENT FOR SHERIFF \$1,575.00.

LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE SHERIFF'S BUDGET.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

005 RURAL FIRE CONTROL

00110 SALARY

010-005-00110-00500 FIRE MARSHAL 39,507.00

010-005-00110-00501 SECRETARY I 24,203.00

00110 SALARY 63,710.00

00130 FRINGE BENEFITS

010-005-00130-00013 SOCIAL SECURITY 4,874.00

010-005-00130-00014 RETIREMENT 5,944.00

010-005-00130-00015 WORKERS COMPENSATION 3,096.00

010-005-00130-00514 WORKMENS COMP VOL FIREMEN 20,882.00

00130 FRINGE BENEFITS 34,796.00

00150 OTHER EXPENSE

010-005-00150-00022 MAINT BUILDINGS/GROUNDS 6,000.00

010-005-00150-00024 MAINT ON EQUIPMENT 11,175.00

010-005-00150-00031 OFFICE EQUIPMENT 8,583.00

010-005-00150-00032 OPERATIONAL 21,920.00

010-005-00150-00041 TELEPHONE 1,400.00

010-005-00150-00056 DATA PROCESSING 500.00

010-005-00150-00062 MEDICAL 29,800.00

010-005-00150-00080 DUES: ORGANIZATIONS 190.00

010-005-00150-00083 GRANT TO INDEPEN AGENCIES 51,000.00

010-005-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 1,000.00

010-005-00150-00840 CAP EXPEND EQUIP 75,000.00

010-005-00150-05871 PUMPER FIRE TRUCK 1020,000.00

010-005-00150-10500 LEPC / HAZMAT 30,000.00

00150 OTHER EXPENSE 1256,568.00

005 RURAL FIRE CONTROL 1355,074.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHCILE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	21,000.00
GAS	1,000.00
DIESEL	500.00
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TOTAL RURAL FIRE CONTROL	22,500.00
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## FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
006 ARTS AND HISTORICAL COMM	
00120 TEMPORARY SALARY	
010-006-00120-06121 PART TIME SALARY	6,851.00
00120 TEMPORARY SALARY	6,851.00
00130 FRINGE BENEFITS	
010-006-00130-00013 SOCIAL SECURITY	524.00
010-006-00130-00014 RETIREMENT	470.00
010-006-00130-00015 WORKERS COMPENSATION	34.00
00130 FRINGE BENEFITS	1,028.00
00150 OTHER EXPENSE	
010-006-00150-00018 TRAVEL	135.00
010-006-00150-00032 OPERATIONAL	50.00
010-006-00150-00033 POSTAGE	50.00
010-006-00150-00041 TELEPHONE	50.00
010-006-00150-00850 CAP EXP BLDGS	15,000.00
010-006-00150-62110 BLUE RIDGE ART SALARY M	4,300.00
010-006-00150-62501 PERFORMING GRP MATCH	5,000.00
010-006-00150-62510 PROJECT	1,500.00
010-006-00150-68000 MEMBERSHIP SCACAA	50.00
010-006-00150-68300 LUNNEY MUSEUM MAINTENANCE	3,200.00
010-006-00150-68301 COMMUNITY THEATRE-RENOV	5,000.00
010-006-00150-68310 ART ACQUISITION	1,000.00
010-006-00150-68311 HISTORICAL SOCIETY	1,000.00
00150 OTHER EXPENSE	36,335.00
006 ARTS AND HISTORICAL COMM	44,214.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

007 GENERAL EXPENSE

00110 SALARY

010-007-00110-00700 ANNIVERSARY SALARIES 133,900.00

010-007-00110-00710 OVERTIME/COMP SAL/FRINGE 56,000.00

00110 SALARY 189,900.00

00130 FRINGE BENEFITS

010-007-00130-77714 RETIREMENT 12,000.00

010-007-00130-77716 HEALTH & DENTAL GENERAL 1424,302.00

00130 FRINGE BENEFITS 1436,302.00

00150 OTHER EXPENSE

010-007-00150-00024 MAINT ON EQUIPMENT 5,600.00

010-007-00150-00025 PROFESSIONAL 200,000.00

010-007-00150-00032 OPERATIONAL 6,800.00

010-007-00150-00033 POSTAGE 90,000.00

010-007-00150-00066 INSURANCE 381,598.00

010-007-00150-00069 BONDS 8,381.00

010-007-00150-00725 HANDICAPPED SERVICES 500.00

010-007-00150-00726 ADA ACT & B FLUID D ACT 100,000.00

010-007-00150-00735 GENERAL GRAVEL USE 300,000.00

010-007-00150-00741 TELEPHONE SYSTEM 23,500.00

010-007-00150-00767 CONTINGENCY 326,688.00

010-007-00150-00771 RENT / TELE CIRCUIT JUDGE 12,500.00

010-007-00150-00775 WILLIAMSBURG CO / 1% TAX 25,000.00

010-007-00150-00780 Y2K CONTINGENCY 20,000.00

010-007-00150-07240 UNEMPLOYMENT INSURANCE 15,000.00

00150 OTHER EXPENSE 1515,567.00

007 GENERAL EXPENSE 3141,769.00

NOTE: LINE 00700, AND 00710 ARE TO BE TRANSFERRED TO DEPARTMENTS AS NEEDED.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
008 SOIL & WATER CONSERVATION	
00110 SALARY	
010-008-00110-50800 SECRETARY I	24,929.00
00110 SALARY	24,929.00
00130 FRINGE BENEFITS	
010-008-00130-00013 SOCIAL SECURITY	1,908.00
010-008-00130-00014 RETIREMENT	1,708.00
010-008-00130-00015 WORKERS COMPENSATION	125.00
00130 FRINGE BENEFITS	3,741.00
00150 OTHER EXPENSE	
010-008-00150-00032 OPERATIONAL	4,227.00
010-008-00150-00066 INSURANCE	431.00
00150 OTHER EXPENSE	4,658.00
008 SOIL & WATER CONSERVATION	33,328.00

NOTE: REVENUES FROM THE OCONEE COUNTY SOIL AND WATER CONSERVATION DISTRICT 10-080-00805-20800, IN THE AMOUNT OF \$6,139.00 FOR FISCAL YEAR.

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 009 AERONAUTICS COMMISSION

## 00110 SALARY

010-009-00110-00900	AIRPORT MANAGER	34,744.00
010-009-00110-00901	AIRPORT MAINT TECHNICIAN	20,258.00
010-009-00110-00902	AIRPORT ATTENDANT II	18,186.00
010-009-00110-00903	SECRETARY AERONAUTICS	18,010.00
010-009-00110-00904	AIRPORT ATTENDANT	18,186.00
00110 SALARY		109,384.00

## 00130 FRINGE BENEFITS

010-009-00130-00013	SOCIAL SECURITY	8,368.00
010-009-00130-00014	RETIREMENT	7,493.00
010-009-00130-00015	WORKERS COMPENSATION	6,971.00
00130 FRINGE BENEFITS		22,832.00

## 00150 OTHER EXPENSE

010-009-00150-00022	MAINT BUILDINGS/GROUNDS	9,190.00
010-009-00150-00024	MAINT ON EQUIPMENT	10,120.00
010-009-00150-00031	OFFICE EQUIPMENT	200.00
010-009-00150-00032	OPERATIONAL	3,080.00
010-009-00150-00033	POSTAGE	150.00
010-009-00150-00037	EQUIP: (LEASED OR RENTED)	4,550.00
010-009-00150-00041	TELEPHONE	2,040.00
010-009-00150-00042	GAS & FUEL OIL	100.00
010-009-00150-00043	ELECTRICITY	10,000.00
010-009-00150-00044	WATER/SEWER/GARBAGE	450.00
010-009-00150-00056	DATA PROCESSING	600.00
010-009-00150-00064	FERTILIZER & LIME	2,500.00
010-009-00150-00065	CLOTHING: UNIFORMS	750.00
010-009-00150-00080	DUES: ORGANIZATIONS	216.00
010-009-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,425.00
010-009-00150-00840	CAP EXPEND EQUIP	10,350.00
010-009-00150-00860	CAP EXPEND LAND	170,000.00
010-009-00150-00870	CAP EXPEND VEHICLES/EQUIP	3,000.00
010-009-00150-00980	AIRPORT AV GAS	90,000.00
010-009-00150-00990	AIRPORT JET FUEL	35,000.00
010-009-00150-09032	RESALE ITEMS	1,300.00
010-009-00150-09190	MATCH SAFETY AREA AND RUN	57,000.00
010-009-00150-09850	T-HANGER PAYMENTS & EXP	193,813.00
010-009-00150-09860	CEMETERY RELOCATION	30,000.00
00150 OTHER EXPENSE		635,834.00
009 AERONAUTICS COMMISSION		768,050.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1999-2000

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHICLE MAINTENANCE FACILITY REPORT:

MAINTENANCE ON VEHICLE	2,000.00
GAS	750.00
DIESEL	300.00
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TOTAL	3,050.00

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 010 LIBRARY

## 00110 SALARY

010-010-00110-01000	LIBRARY DIRECTOR	44,415.00
010-010-00110-01001	BRANCH MANAGER II	24,411.00
010-010-00110-01003	BOOKMOBILE MANAGER	28,043.00
010-010-00110-01004	ACCOUNTING TECHNICIAN	18,910.00
010-010-00110-01005	BRANCH MANAGER II	23,009.00
010-010-00110-01006	LIBRARY ASSISTANT	24,929.00
010-010-00110-01007	BRANCH MANAGER I	27,226.00
010-010-00110-01008	BRANCH MANAGER I	28,043.00
010-010-00110-01009	YOUTH SERVICES LIBRARIAN	34,098.00
010-010-00110-01010	ACQUISITIONS COORDINATOR	24,440.00
010-010-00110-01011	CIRCULATION DESK COORDINA	18,732.00
010-010-00110-01012	LIBRARY ASSISTANT	19,680.00
010-010-00110-01013	CATALOGING / BOOKMOBILE A	18,910.00
010-010-00110-01015	TECHNICAL SERVICE LIBRARI	27,994.00
010-010-00110-01016	LIBRARY ASSISTANT	21,504.00
010-010-00110-01017	LIBRARY ASSISTANT	21,504.00
010-010-00110-01018	ADULT SER/REF LIBRARIAN	34,430.00
00110 SALARY		440,278.00

## 00120 TEMPORARY SALARY

010-010-00120-10121	PART TIME	75,000.00
010-010-00120-10122	COURIER	5,201.00
00120 TEMPORARY SALARY		80,201.00

## 00130 FRINGE BENEFITS

010-010-00130-00013	SOCIAL SECURITY	33,605.00
010-010-00130-00014	RETIREMENT	30,091.00
010-010-00130-00015	WORKERS COMPENSATION	5,389.00
010-010-00130-00016	HEALTH INSURANCE	54,978.00
00130 FRINGE BENEFITS		124,063.00

## 00150 OTHER EXPENSE

010-010-00150-00018	TRAVEL	7,010.00
010-010-00150-00024	MAINT ON EQUIPMENT	27,560.00
010-010-00150-00031	OFFICE EQUIPMENT	1,100.00
010-010-00150-00032	OPERATIONAL	18,190.00
010-010-00150-00033	POSTAGE	3,500.00
010-010-00150-00037	EQUIP: (LEASED OR RENTED)	4,545.00
010-010-00150-00041	TELEPHONE	13,687.00
010-010-00150-00056	DATA PROCESSING	13,245.00
010-010-00150-00080	DUES: ORGANIZATIONS	680.00
010-010-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,550.00
010-010-00150-00840	CAP EXPEND EQUIP	2,000.00
010-010-00150-01024	APPNET LIBRARY NETWORK	5,000.00

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010-010-00150-01083	GRANT TO INDEPENDENT AGEN	1,600.00
010-010-00150-03500	BOOKS	80,000.00
010-010-00150-03503	MAGAZINES/NEWSPAPER	4,400.00
010-010-00150-03507	AUDIO VISUAL	11,000.00
00150	OTHER EXPENSE	196,067.00
00255	STATE EXPENSE	
010-010-00255-00840	CAP EXPEND EQUIP	4,000.00
010-010-00255-03500	BOOKS	63,241.00
010-010-00255-03504	MAGAZINES/NEWSPAPER S-2	10,000.00
010-010-00255-03507	AUDIO VISUAL	9,000.00
00255	STATE EXPENSE	86,241.00
010	LIBRARY	926,850.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHCILE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	1,000.00
DIESEL	750.00
	-----
TOTAL LIBRARY	1,750.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

011 ANIMAL CONTROL

00110 SALARY

010-011-00110-01100 ANIMAL CONTROL OFFICER II	19,668.00
010-011-00110-01101 ANIMAL CONTROL OFFICER I	17,485.00
010-011-00110-01102 ANIMAL CONTROL OFFICER I	17,485.00
00110 SALARY	54,638.00

00130 FRINGE BENEFITS

010-011-00130-00013 SOCIAL SECURITY	4,180.00
010-011-00130-00014 RETIREMENT	3,743.00
010-011-00130-00015 WORKERS COMPENSATION	3,120.00
00130 FRINGE BENEFITS	11,043.00

00150 OTHER EXPENSE

010-011-00150-00032 OPERATIONAL	2,000.00
010-011-00150-00041 TELEPHONE	1,000.00
010-011-00150-00062 MEDICAL	1,500.00
010-011-00150-00065 CLOTHING: UNIFORMS	600.00
010-011-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,300.00
010-011-00150-00870 CAP EXPEND VEHICLES/EQUIP	1,500.00
00150 OTHER EXPENSE	9,900.00
011 ANIMAL CONTROL	75,581.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHCILE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	\$1,000.00
GASOLINE	\$3,000.00
	-----
TOTAL	\$4,000.00

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 012 VEHICLE MAINTENANCE FACIL

## 00110 SALARY

010-012-00110-01200	SHOP FOREMAN	39,914.00
010-012-00110-01201	ASSISTANT SHOP FOREMAN	28,574.00
010-012-00110-01202	AUTO DIESEL MECHANIC	21,273.00
010-012-00110-01203	AUTO DIESEL MECHANIC	21,273.00
010-012-00110-01204	AUTO DIESEL MECHANIC	24,661.00
010-012-00110-01206	AUTO DIESEL MECHANIC	21,273.00
010-012-00110-01208	TIRE REPAIRER	19,293.00
010-012-00110-01209	AUTOMOBILE SERVICER	24,929.00
010-012-00110-01210	PARTS MANAGER	21,068.00
010-012-00110-01211	ASSISTANT PARTS MANAGER	21,285.00
010-012-00110-01212	AUTO DIESEL MECHANIC	24,661.00
010-012-00110-01213	AUTO DIESEL MECHANIC	22,568.00
010-012-00110-01214	AUTOMOBILE SERVICER SHOP	17,485.00
010-012-00110-01216	ACCOUNT CLERK I	17,485.00
00110 SALARY		325,742.00

## 00130 FRINGE BENEFITS

010-012-00130-00013	SOCIAL SECURITY	24,919.00
010-012-00130-00014	RETIREMENT	22,313.00
010-012-00130-00015	WORKERS COMPENSATION	21,079.00
00130 FRINGE BENEFITS		68,311.00

## 00150 OTHER EXPENSE

010-012-00150-00022	MAINT BUILDINGS/GROUNDS	2,000.00
010-012-00150-00024	MAINT ON EQUIPMENT	7,000.00
010-012-00150-00031	OFFICE EQUIPMENT	1,000.00
010-012-00150-00032	OPERATIONAL	11,500.00
010-012-00150-00033	POSTAGE	50.00
010-012-00150-00041	TELEPHONE	4,300.00
010-012-00150-00042	GAS & FUEL OIL	5,000.00
010-012-00150-00043	ELECTRICITY	7,000.00
010-012-00150-00044	WATER/SEWER/GARBAGE	3,600.00
010-012-00150-00065	CLOTHING: UNIFORMS	2,500.00
010-012-00150-00080	DUES: ORGANIZATIONS	500.00
010-012-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-012-00150-00840	CAP EXPEND EQUIP	34,500.00
00150 OTHER EXPENSE		80,950.00

## 00200 MAINT ON VEHICLES

010-012-00200-02004	SHERIFF VEC MAINT	90,000.00
010-012-00200-02005	RURAL FIRE VEC MAINT	21,000.00
010-012-00200-02009	AIRPORT VEC MAINT	2,000.00
010-012-00200-02010	LIBRARY VEC MAINT	1,000.00
010-012-00200-02011	ANIMAL CONTROL VEC MAINT	2,400.00

## FISCAL YEAR 1999-2000

010-012-00200-02012	MOTOR POOL VEC MAINT	9,000.00
010-012-00200-02016	SOLICITOR VEC MAINT	1,000.00
010-012-00200-02017	ASSESSOR VEC MAINT	2,500.00
010-012-00200-02018	PRT VEC MAINT	13,000.00
010-012-00200-02022	SUPERVISOR VEC MAINT	210,000.00
010-012-00200-02026	PUBLIC BLDGS VEC MAINT	2,250.00
010-012-00200-02027	CORONER VEC MAINT	1,000.00
010-012-00200-02037	BUILDING CODES DEPT	10,000.00
010-012-00200-02053	EMERG PRE VEC MAINT	6,000.00
010-012-00200-02057	HEALTH DEPT VEC MAINT	1,200.00
010-012-00200-02060	MAGISTRATE VEC MAINT	1,000.00
010-012-00200-02061	PLANNING VEC MAINT	2,000.00
00200	MAINT ON VEHICLES	375,350.00
00500 GASOLINE		
010-012-00500-05004	SHERIFF GASOLINE	90,000.00
010-012-00500-05005	RURAL FIRE GASOLINE	1,000.00
010-012-00500-05009	AIRPORT GASOLINE	750.00
010-012-00500-05011	ANIMAL CONTROL	3,000.00
010-012-00500-05012	MOTOR POOL GASOLINE	6,000.00
010-012-00500-05016	SOLICITOR GASOLINE	1,000.00
010-012-00500-05017	ASSESSOR GASOLINE	3,000.00
010-012-00500-05018	PRT GASOLINE	5,000.00
010-012-00500-05026	PUBLIC BLDGS GASOLINE	3,000.00
010-012-00500-05027	CORONER GASOLINE	1,200.00
010-012-00500-05037	BUILDING CODES DEPART	8,000.00
010-012-00500-05057	HEALTH DEPT GASOLINE	1,500.00
010-012-00500-05060	MAGISTRATE GASOLINE	400.00
010-012-00500-05061	PLANNING GASOLINE	1,500.00
010-012-00500-55053	EMERGENCY PRE GASOLINE	900.00
00500	GASOLINE	126,250.00
00501 GASOLINE - STATE FUNDS		
010-012-00501-05022	SUPERVISOR GASOLINE	25,000.00
00501	GASOLINE - STATE FUNDS	25,000.00
00540 DIESEL		
010-012-00540-05412	MOTOR POOL DIESEL	850.00
010-012-00540-05418	PRT DIESEL	700.00
010-012-00540-05426	PUBLIC BLDGS DIESEL	50.00
010-012-00540-15405	RURAL FIRE DIESEL	500.00
010-012-00540-15409	AIRPORT DIESEL	300.00
010-012-00540-55410	LIBRARY DIESEL	750.00
00540	DIESEL	3,150.00

FISCAL YEAR 1999-2000

00541 DIESEL - STATE FUNDS	
010-012-00541-05422 SUPERVISOR DIESEL	50,000.00
00541 DIESEL - STATE FUNDS	50,000.00
012 VEHICLE MAINTENANCE FACIL	1054,753.00

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 013 REGISTRATION &amp; ELECTIONS

## 00110 SALARY

010-013-00110-01300 REGISTRATION & ELECT DIR	26,658.00
010-013-00110-01301 BOARD MEMBER	1,100.00
010-013-00110-01302 BOARD MEMBER	1,100.00
010-013-00110-01303 BOARD MEMBER	1,100.00
010-013-00110-01304 BOARD MEMBER	1,100.00
010-013-00110-01306 BOARD CHAIRMAN	1,900.00
010-013-00110-01307 BOARD MEMBER	1,100.00
010-013-00110-01308 REGISTRATION CLERK	7,210.00
00110 SALARY	41,268.00

## 00120 TEMPORARY SALARY

010-013-00120-13121 PART TIME	7,500.00
00120 TEMPORARY SALARY	7,500.00

## 00130 FRINGE BENEFITS

010-013-00130-00013 SOCIAL SECURITY	3,157.00
010-013-00130-00014 RETIREMENT	2,827.00
010-013-00130-00015 WORKERS COMPENSATION	206.00
00130 FRINGE BENEFITS	6,190.00

## 00150 OTHER EXPENSE

010-013-00150-00018 TRAVEL	2,259.00
010-013-00150-00024 MAINT ON EQUIPMENT	5,510.00
010-013-00150-00031 OFFICE EQUIPMENT	2,955.00
010-013-00150-00032 OPERATIONAL	14,795.00
010-013-00150-00041 TELEPHONE	4,630.00
010-013-00150-00063 ADVERTISING	400.00
010-013-00150-00080 DUES: ORGANIZATIONS	400.00
010-013-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,050.00
010-013-00150-00840 CAP EXPEND EQUIP	13,840.00
00150 OTHER EXPENSE	48,839.00
013 REGISTRATION & ELECTIONS	103,797.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS  
 015 BOARDS AND COMMISSIONS

00110 SALARY	
010-015-00110-05150 RURAL FIRE	600.00
010-015-00110-06150 ARTS COMMISSION	1,000.00
010-015-00110-09150 AERONAUTICS	600.00
010-015-00110-18150 PRT	500.00
010-015-00110-47150 SEWER	900.00
010-015-00110-49150 SOLID WASTE COMMISSION	500.00
010-015-00110-53150 EMERGENCY PREPAREDNESS	600.00
010-015-00110-58150 ECONOMIC DEVELOPMENT	500.00
010-015-00110-61150 PLANNING COMMISSION	700.00
010-015-00110-71150 TOURIM & PROMOTION COMMIS	600.00
010-015-00110-81150 BUILDING CODES APPEAL'S B	600.00
010-015-00110-91150 ADULT CLUB ORDINANCE APPE	600.00
00110 SALARY	7,700.00
00130 FRINGE BENEFITS	
010-015-00130-01514 WORKMENS COMP BOARDS/COMM	423.00
00130 FRINGE BENEFITS	423.00
015 BOARDS AND COMMISSIONS	8,123.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

016 SOLICITOR

00110 SALARY

010-016-00110-01600	DEPUTY SOLICITOR	38,313.00
010-016-00110-01602	ADMINISTRATIVE ASSISTANT	23,009.00
010-016-00110-01604	INVESTIGATOR SOLICITOR OF	24,887.00
010-016-00110-01606	ASSISTANT SOLICITOR	35,083.00
010-016-00110-01608	ACCOUNT CLERK I	17,485.00
010-016-00110-61607	SECRETARY I	22,815.00
010-016-00110-61608	JUVENILE ARBITRATIONS/VI	26,917.00
00110	SALARY	188,509.00

00130 FRINGE BENEFITS

010-016-00130-00013	SOCIAL SECURITY	14,421.00
010-016-00130-00014	RETIREMENT	13,871.00
010-016-00130-00015	WORKERS COMPENSATION	679.00
00130	FRINGE BENEFITS	28,971.00

00150 OTHER EXPENSE

010-016-00150-00018	TRAVEL	539.00
010-016-00150-00024	MAINT ON EQUIPMENT	3,299.00
010-016-00150-00025	PROFESSIONAL	1,000.00
010-016-00150-00026	COURT EXPENSE	1,300.00
010-016-00150-00032	OPERATIONAL	5,300.00
010-016-00150-00041	TELEPHONE	2,500.00
010-016-00150-00080	DUES: ORGANIZATIONS	600.00
010-016-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
00150	OTHER EXPENSE	16,138.00
016	SOLICITOR	233,618.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,000.00
	-----
TOTAL SOLICITOR	2,000.00

LINE 01607 IS SUBJECT TO STATE FUNDS FROM SOLICITOR'S OFFICE \$19,440. SEE REVENUE 10-081-00810-26016.

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 017 ASSESSOR

## 00110 SALARY

010-017-00110-01700	ASSESSOR	55,157.00
010-017-00110-01701	SENIOR APPRAISER	35,826.00
010-017-00110-01702	APPRAISER	31,545.00
010-017-00110-01703	ADMINISTRATIVE ASSISTANT	30,021.00
010-017-00110-01704	CHIEF MAPPER	28,868.00
010-017-00110-01705	ACCOUNT CLERK III	26,433.00
010-017-00110-01706	ACCOUNT CLERK I	18,550.00
010-017-00110-01707	ACCOUNT CLERK II	19,478.00
010-017-00110-01708	MAPPER II	25,663.00
010-017-00110-01709	APPRAISER	30,626.00
010-017-00110-01710	MAPPER I PERM/PART TIME	17,036.00
010-017-00110-01711	APPRAISER	29,734.00
010-017-00110-01713	APPRAISER	24,901.00
010-017-00110-01720	PROPERTY LISTER	19,668.00
010-017-00110-01721	PROPERTY LISTER	19,668.00
010-017-00110-01722	ACCOUNT CLERK I	18,010.00
010-017-00110-01723	PROPERTY LISTER	19,668.00
010-017-00110-01724	PROPERTY LISTER	19,668.00
010-017-00110-01725	CLERK/REASSESSMENT	17,485.00
010-017-00110-01726	CLERK/REASSESSMENT	17,485.00
00110	SALARY	505,490.00

## 00130 FRINGE BENEFITS

010-017-00130-00013	SOCIAL SECURITY	38,670.00
010-017-00130-00014	RETIREMENT	34,626.00
010-017-00130-00015	WORKERS COMPENSATION	14,101.00
00130	FRINGE BENEFITS	87,397.00

## 00150 OTHER EXPENSE

010-017-00150-00018	TRAVEL	333.00
010-017-00150-00024	MAINT ON EQUIPMENT	2,510.00
010-017-00150-00031	OFFICE EQUIPMENT	1,445.00
010-017-00150-00032	OPERATIONAL	5,350.00
010-017-00150-00041	TELEPHONE	2,394.00
010-017-00150-00056	DATA PROCESSING	2,800.00
010-017-00150-00068	ADVERTISING	200.00
010-017-00150-00080	DUES: ORGANIZATIONS	1,235.00
010-017-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	4,510.00
010-017-00150-00840	CAP EXPEND EQUIP	16,452.00
00150	OTHER EXPENSE	37,229.00
017	ASSESSOR	630,116.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1999-2000

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	2,500.00
GAS	3,000.00
	-----
TOTAL ASSESSOR	5,500.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

018 PRT

00110 SALARY

010-018-00110-01800	PRT DIRECTOR	29,113.00
010-018-00110-01801	SUPERINTENDENT II	22,789.00
010-018-00110-01803	SECRETARY I	17,485.00
010-018-00110-01804	SUPERINTENDENT II	24,176.00
010-018-00110-01805	PARK RANGER I	20,454.00
010-018-00110-01806	SUPERINTENDENT II	22,789.00
010-018-00110-01807	PARK TECHNICIAN	17,485.00
010-018-00110-01808	PARK RANGER	20,454.00
010-018-00110-01809	PARK TECHNICIAN	17,485.00
010-018-00110-01810	PARK RANGER I	20,454.00
010-018-00110-18120	SUMMER EMPLOYEES	60,000.00
00110 SALARY		272,684.00

00130 FRINGE BENEFITS

010-018-00130-00013	SOCIAL SECURITY	20,860.00
010-018-00130-00014	RETIREMENT	18,679.00
010-018-00130-00015	WORKERS COMPENSATION	14,659.00
00130 FRINGE BENEFITS		54,198.00

00170 TRANS TO/FROM OTHER FUNDS

010-018-00170-18170	PRT TRANSFER/MATCH GRANT	15,000.00
00170 TRANS TO/FROM OTHER FUNDS		15,000.00

00255 STATE EXPENSE

010-018-00255-00068	ADVERTISING	3,300.00
00255 STATE EXPENSE		3,300.00

10180 CHAU RAM PARK

010-018-10180-00022	MAINT BUILDINGS/GROUNDS	14,125.00
010-018-10180-00024	MAINT ON EQUIPMENT	985.00
010-018-10180-00032	OPERATIONAL	7,745.00
010-018-10180-00033	POSTAGE	50.00
010-018-10180-00037	EQUIP: (LEASED OR RENTED)	800.00
010-018-10180-00041	TELEPHONE	2,450.00
010-018-10180-00042	GAS & FUEL OIL	400.00
010-018-10180-00043	ELECTRICITY	11,330.00
010-018-10180-00044	WATER/SEWER/GARBAGE	1,045.00
010-018-10180-00065	CLOTHING: UNIFORMS	900.00
010-018-10180-00071	RENT	150.00
010-018-10180-00840	CAP EXPEND EQUIP	1,600.00
010-018-10180-01832	CONCESSIONS	1,600.00
10180 CHAU RAM PARK		43,180.00

20180 HIGH FALLS PARK

FISCAL YEAR 1999-2000

010-018-20180-00022 MAINT BUILDINGS/GROUNDS	12,850.00
010-018-20180-00024 MAINT ON EQUIPMENT	430.00
010-018-20180-00032 OPERATIONAL	9,320.00
010-018-20180-00037 EQUIP: (LEASED OR RENTED)	120.00
010-018-20180-00041 TELEPHONE	700.00
010-018-20180-00042 GAS & FUEL OIL	350.00
010-018-20180-00043 ELECTRICITY	26,500.00
010-018-20180-00044 WATER/SEWER/GARBAGE	1,300.00
010-018-20180-00065 CLOTHING: UNIFORMS	1,000.00
010-018-20180-00081 SALES TAX TO SC	5,000.00
010-018-20180-00084 SCHOOL/SEMINAR/TRAIN/MEET	800.00
010-018-20180-01832 CONCESSIONS	13,150.00
20180 HIGH FALLS PARK	71,520.00
30180 SOUTH COVE PARK	
010-018-30180-00022 MAINT BUILDINGS/GROUNDS	9,800.00
010-018-30180-00024 MAINT ON EQUIPMENT	2,000.00
010-018-30180-00032 OPERATIONAL	11,025.00
010-018-30180-00037 EQUIP: (LEASED OR RENTED)	500.00
010-018-30180-00041 TELEPHONE	2,000.00
010-018-30180-00042 GAS & FUEL OIL	400.00
010-018-30180-00043 ELECTRICITY	25,000.00
010-018-30180-00044 WATER/SEWER/GARBAGE	2,500.00
010-018-30180-00065 CLOTHING: UNIFORMS	1,500.00
010-018-30180-00071 RENT	30.00
010-018-30180-00080 DUES: ORGANIZATIONS	285.00
010-018-30180-00081 SALES TAX TO SC	9,000.00
010-018-30180-00084 SCHOOL/SEMINAR/TRAIN/MEET	900.00
010-018-30180-00840 CAP EXPEND EQUIP	1,200.00
010-018-30180-00850 CAP EXP BLDGS	26,500.00
010-018-30180-00881 CAP EXPEND DEPT PAVING	30,000.00
010-018-30180-01832 CONCESSIONS	6,500.00
30180 SOUTH COVE PARK	129,140.00
018 PRT	589,022.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	13,000.00
GAS	5,000.00
DIESEL	700.00
	-----
TOTAL P R T	18,700.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

019 CLERK OF COURT

00110 SALARY

010-019-00110-01901	CHIEF DEP CLERK OF COURT	35,826.00
010-019-00110-01902	COURT CLERK III	26,433.00
010-019-00110-01903	SENIOR RMC	30,626.00
010-019-00110-01905	COURT CLERK III	22,801.00
010-019-00110-01906	COURT CLERK III	28,042.00
010-019-00110-01907	ACCOUNT CLERK II	20,665.00
010-019-00110-01908	COURT CLERK II	19,478.00
010-019-00110-01910	REAL ESTATE RECORDS CLK	19,478.00
010-019-00110-61900	CLERK OF COURT	60,656.00
00110	SALARY	264,005.00

00112 SALARY - FEDERAL FUNDS

010-019-00112-01904	CHIEF DEP CLERK/FAMILY CT	32,786.00
010-019-00112-01909	COURT CLERK II	20,063.00
010-019-00112-01911	COURT COORDINATOR	15,891.00
00112	SALARY - FEDERAL FUNDS	68,740.00

00130 FRINGE BENEFITS

010-019-00130-00013	SOCIAL SECURITY	20,196.00
010-019-00130-00014	RETIREMENT	18,084.00
010-019-00130-00015	WORKERS COMPENSATION	1,320.00
00130	FRINGE BENEFITS	39,600.00

00132 FRINGE - FEDERAL FUNDS

010-019-00132-00013	SOCIAL SECURITY	5,259.00
010-019-00132-00014	RETIREMENT	4,709.00
010-019-00132-00015	WORKERS COMPENSATION	344.00
010-019-00132-00016	HEALTH INSURANCE	9,702.00
00132	FRINGE - FEDERAL FUNDS	20,014.00

00150 OTHER EXPENSE

010-019-00150-00018	TRAVEL	485.00
010-019-00150-00024	MAINT ON EQUIPMENT	9,896.00
010-019-00150-00026	COURT EXPENSE	64,000.00
010-019-00150-00031	OFFICE EQUIPMENT	500.00
010-019-00150-00032	OPERATIONAL	7,600.00
010-019-00150-00041	TELEPHONE	6,208.00
010-019-00150-00056	DATA PROCESSING	64,000.00
010-019-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,000.00
010-019-00150-00840	CAP EXPEND EQUIP	37,075.00
010-019-00150-01966	INSURANCE (F&O)	1,789.00
00150	OTHER EXPENSE	192,553.00

00155 FEDERAL EXPENSE

OCONEE COUNTY

FISCAL YEAR 1999-2000

010-019-00155-41901 F/C SEC 20-7-1315	14,414.00
00155 FEDERAL EXPENSE	14,414.00
019 CLERK OF COURT	599,326.00

NOTE: LINE 61900 IS SUBJECT TO STATE SUPPLEMENT OF \$1,575.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

020 TREASURER

00110 SALARY	
010-020-00110-02000 TREASURER	29,097.00
010-020-00110-02001 CHIEF DEPUTY TREASURER	24,649.00
010-020-00110-02002 DEPUTY TREASURER	21,700.00
010-020-00110-02003 ACCOUNT CLERK I	18,010.00
010-020-00110-02006 ACCOUNT CLERK I TREAS	17,485.00
00110 SALARY	110,941.00

00130 FRINGE BENEFITS

010-020-00130-00013 SOCIAL SECURITY	8,487.00
010-020-00130-00014 RETIREMENT	7,599.00
010-020-00130-00015 WORKERS COMPENSATION	555.00
00130 FRINGE BENEFITS	16,641.00

00150 OTHER EXPENSE

010-020-00150-00018 TRAVEL	1,955.00
010-020-00150-00024 MAINT ON EQUIPMENT	775.00
010-020-00150-00031 OFFICE EQUIPMENT	8,273.00
010-020-00150-00032 OPERATIONAL	3,950.00
010-020-00150-00033 POSTAGE	36,215.00
010-020-00150-00041 TELEPHONE	1,700.00
010-020-00150-00068 ADVERTISING	330.00
010-020-00150-00080 DUES: ORGANIZATIONS	70.00
010-020-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
010-020-00150-00840 CAP EXPEND EQUIP	3,702.00
00150 OTHER EXPENSE	58,220.00
020 TREASURER	185,802.00

NOTE: LINE 02000 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

021 AUDITOR

00110 SALARY

010-021-00110-02100	AUDITOR	44,217.00
010-021-00110-02101	CHIEF DEPUTY AUDITOR	34,119.00
010-021-00110-02102	DEPUTY AUDITOR	21,068.00
010-021-00110-02103	ACCOUNT CLERK II	20,454.00
010-021-00110-02106	ACCOUNT CLERK II	23,259.00
00110	SALARY	143,117.00

00130 FRINGE BENEFITS

010-021-00130-00013	SOCIAL SECURITY	10,948.00
010-021-00130-00014	RETIREMENT	9,804.00
010-021-00130-00015	WORKERS COMPENSATION	716.00
00130	FRINGE BENEFITS	21,468.00

00150 OTHER EXPENSE

010-021-00150-00018	TRAVEL	1,415.00
010-021-00150-00024	MAINT ON EQUIPMENT	900.00
010-021-00150-00031	OFFICE EQUIPMENT	6,689.00
010-021-00150-00032	OPERATIONAL	1,000.00
010-021-00150-00041	TELEPHONE	2,892.00
010-021-00150-00068	ADVERTISING	60.00
010-021-00150-00080	DUES: ORGANIZATIONS	220.00
010-021-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,890.00
010-021-00150-00840	CAP EXPEND EQUIP	1,200.00
010-021-00150-21032	FORFEIT LAND COMMISSION	10,000.00
00150	OTHER EXPENSE	27,266.00

021 AUDITOR

191,851.00

NOTE: LINE 02100 REPRESENTS COUNTY PORTION ONLY.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

022 SUPERVISOR

00110 SALARY

010-022-00110-02200	COUNTY SUPERVISOR	68,758.00
010-022-00110-02201	RECEPTIONIST	18,369.00
010-022-00110-02202	SECRETARY II	21,068.00
010-022-00110-02203	EXECUTIVE ASSISTANT	30,279.00
010-022-00110-02204	EQUIPMENT OPERATOR III	23,942.00
010-022-00110-02205	EQUIPMENT OPERATOR III	30,330.00
010-022-00110-02206	EQUIPMENT OPERATOR I	25,928.00
010-022-00110-02207	EQUIPMENT OPERATOR I	19,293.00
010-022-00110-02208	ROAD CONSTRUCTION FOREMAN	29,699.00
010-022-00110-02209	ROAD ROW SPECIALIST	26,403.00
010-022-00110-02210	EQUIPMENT OPERATOR I	18,732.00
010-022-00110-02211	RDS & BGS SUPERINTENDENT	44,847.00
010-022-00110-02212	EQUIP OPERATOR III R & B	23,942.00
010-022-00110-02213	EQUIP OPERATOR I R & B	19,872.00
010-022-00110-02214	EQUIP OPERATOR III R & B	21,911.00
010-022-00110-02215	EQUIP OPERATOR III R & B	28,589.00
010-022-00110-02216	EQUIP OPERATOR II R & B	22,137.00
010-022-00110-02217	EQUIP OPERATOR I RD & BR	18,186.00
010-022-00110-02218	EQUIP OPERATOR III R & B	29,447.00
010-022-00110-02220	EQUIP OPERATOR II R & B	24,916.00
010-022-00110-02221	EQUIP OPERATOR II RD & BR	21,492.00
010-022-00110-02223	SECURITY GUARD ROAD & BRI	16,491.00
010-022-00110-02224	EQUIPMENT OPERATOR III	24,661.00
010-022-00110-02225	EQUIPMENT OPERATOR II	21,273.00
010-022-00110-02227	EQUIPMENT OPERATOR II	23,942.00
010-022-00110-02228	ASST ROAD SUPERINTENDENT	26,935.00
010-022-00110-02229	EQUIPMENT OPERATOR III	23,942.00
010-022-00110-02230	EQUIPMENT OPERATOR II	20,866.00
010-022-00110-02231	EQUIPMENT OPERATOR I	18,732.00
010-022-00110-02232	EQUIPMENT OPERATOR I	19,872.00
010-022-00110-02233	EQUIPMENT OPERATOR III	22,568.00
010-022-00110-02234	EQUIPMENT OPERATOR I	18,186.00
010-022-00110-02235	EQUIPMENT OPERATOR I	18,732.00
010-022-00110-02236	EQUIPMENT OPERATOR III	24,661.00
010-022-00110-02237	SIGN TECHNICIAN/OPERATOR	20,258.00
010-022-00110-02238	P/T SECURITY GUARD	8,006.00
010-022-00110-02239	EQUIP OPER III	22,568.00
010-022-00110-02240	EQUIP OPER III	22,568.00
010-022-00110-02241	EQUIP OPER III	22,568.00
010-022-00110-02242	EQUIP OPERATOR I	18,186.00
010-022-00110-02243	EQUIPMENT OPER I	18,186.00
010-022-00110-02244	EQUIP OPER I	36,526.00
010-022-00110-22003	ENGINEER	44,391.00
010-022-00110-22120	P/T CLERKS	10,000.00

FISCAL YEAR 1999-2000

00110 SALARY	1072,258.00
00130 FRINGE BENEFITS	
010-022-00130-00013 SOCIAL SECURITY	82,027.00
010-022-00130-00014 RETIREMENT	73,450.00
010-022-00130-00015 WORKERS COMPENSATION	132,852.00
010-022-00130-22214 PRISONER WORKMENS COMP	627.00
00130 FRINGE BENEFITS	288,956.00
00150 OTHER EXPENSE	
010-022-00150-00024 MAINT ON EQUIPMENT	10,000.00
010-022-00150-00041 TELEPHONE	6,000.00
010-022-00150-00056 DATA PROCESSING	1,000.00
010-022-00150-00065 CLOTHING: UNIFORMS	6,500.00
010-022-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,500.00
010-022-00150-00840 CAP EXPEND EQUIP	7,000.00
010-022-00150-22870 CAP. EX. EQUIP. VEH E 911	90,000.00
010-022-00150-22871 CHEMICAL TRUCK	65,000.00
010-022-00150-22872 TANDEM ROLLER	10,000.00
010-022-00150-22881 CAP EXP ROAD PAVING/BRIDG	3000,000.00
00150 OTHER EXPENSE	3200,000.00
00155 FEDERAL EXPENSE	
010-022-00155-32711 NATIONAL FORESTRY (F-2)	60,000.00
00155 FEDERAL EXPENSE	60,000.00
00255 STATE EXPENSE	
010-022-00255-00032 OPERATIONAL	170,000.00
00255 STATE EXPENSE	170,000.00
022 SUPERVISOR	4791,214.00

NOTE: FEDERAL EXPENSE, LINE 32711 REPRESENTS EXPENDITURES OF FUNDS FOR ROAD WORK FROM THE NATIONAL FOREST TIMBER SALES.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE VEHICLE MAINTENANCE FACILITY BUDGET:	
MAINTENANCE ON VEHICLES	210,000.00
GAS	25,000.00
DIESEL	50,000.00
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TOTAL SUPERVISOR	285,000.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

023 PROBATE JUDGE

00110 SALARY

010-023-00110-02301	ASSOCIATE PROBATE JUDGE	31,223.00
010-023-00110-02302	DEPUTY PROBATE JUDGE	27,489.00
010-023-00110-02303	ACCOUNT CLERK II	21,924.00
010-023-00110-02304	ACCT CLERK I PROBATE	8,975.00
010-023-00110-62300	PROBATE JUDGE	66,099.00
00110	SALARY	155,710.00

00130 FRINGE BENEFITS

010-023-00130-00013	SOCIAL SECURITY	11,912.00
010-023-00130-00014	RETIREMENT	13,211.00
010-023-00130-00015	WORKERS COMPENSATION	779.00
00130	FRINGE BENEFITS	25,902.00

00150 OTHER EXPENSE

010-023-00150-00018	TRAVEL	1,409.00
010-023-00150-00024	MAINT ON EQUIPMENT	6,000.00
010-023-00150-00026	COURT EXPENSE	5,000.00
010-023-00150-00032	OPERATIONAL	5,000.00
010-023-00150-00041	TELEPHONE	3,250.00
010-023-00150-00056	DATA PROCESSING	12,400.00
010-023-00150-00080	DUES: ORGANIZATIONS	205.00
010-023-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,460.00
010-023-00150-00840	CAP EXPEND EQUIP	457.00

00150 OTHER EXPENSE

00150	OTHER EXPENSE	37,181.00
023	PROBATE JUDGE	218,793.00

NOTE: LINE 62300 IS SUBJECT TO STATE SUPPLEMENT OF \$1,575.00.

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 024 CAPITAL IMPROVEMENT

## 00150 OTHER EXPENSE

010-024-00150-24010	PINE STREET DROP CEILING	20,000.00
010-024-00150-24020	PINE STREET CARPET	30,000.00
010-024-00150-24030	PINE STREET BLINDS	10,000.00
010-024-00150-24050	PINE STREET PHONE/COMPUTE	12,500.00
010-024-00150-24080	PINE STREET MISCELLANEOUS	25,000.00
010-024-00150-24100	PINE ST CONFERENCE ROOMS	50,000.00
010-024-00150-24130	PINE ST CONTINGENCY	8,375.00
010-024-00150-24150	PINE STREET LANDSCAPE	20,000.00

## 00150 OTHER EXPENSE

175,875.00

## 024 CAPITAL IMPROVEMENT

175,875.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

025 TAX COLLECTOR

00110 SALARY	
010-025-00110-02500 TAX COLLECTOR	42,295.00
010-025-00110-02501 DEPUTY TAX COLLECTOR	26,688.00
010-025-00110-02502 ACCOUNT CLERK I DEL TAX	17,485.00
010-025-00110-02503 ACCOUNT CLERK I DEL TAX	18,550.00
00110 SALARY	105,018.00

00130 FRINGE BENEFITS

010-025-00130-00013 SOCIAL SECURITY	8,034.00
010-025-00130-00014 RETIREMENT	7,194.00
010-025-00130-00015 WORKERS COMPENSATION	525.00
00130 FRINGE BENEFITS	15,753.00

00150 OTHER EXPENSE

010-025-00150-00018 TRAVEL	1,078.00
010-025-00150-00024 MAINT ON EQUIPMENT	1,040.00
010-025-00150-00031 OFFICE EQUIPMENT	200.00
010-025-00150-00032 OPERATIONAL	2,450.00
010-025-00150-00033 POSTAGE	3,500.00
010-025-00150-00041 TELEPHONE	1,650.00
010-025-00150-00080 DUES: ORGANIZATIONS	95.00
010-025-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-025-00150-00840 CAP EXPEND EQUIP	7,920.00
00150 OTHER EXPENSE	19,933.00

025 TAX COLLECTOR	140,704.00
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FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

026 PUBLIC BUILDINGS

00110 SALARY

010-026-00110-02600	MAINTENANCE SUPERVISOR	38,336.00
010-026-00110-02601	MAINTENANCE MECHANIC I	22,124.00
010-026-00110-02602	CUSTODIAN II PUBLIC BLDG	25,663.00
010-026-00110-02603	CUSTODIAN I PUBLIC BLDG	20,270.00
010-026-00110-02604	CUSTODIAN I PUBLIC BLDG	19,680.00
010-026-00110-02605	CUSTODIAN I PUBLIC BLDG	17,485.00
010-026-00110-02606	MAINTENANCE MECHANIC II	26,658.00
010-026-00110-02607	CUSTODIAN I PUBLIC BLDG	17,485.00
010-026-00110-02608	CUSTODIAN I PUBLIC BLDG	17,485.00
00110 SALARY		205,186.00

00130 FRINGE BENEFITS

010-026-00130-00013	SOCIAL SECURITY	15,697.00
010-026-00130-00014	RETIREMENT	14,055.00
010-026-00130-00015	WORKERS COMPENSATION	14,445.00
00130 FRINGE BENEFITS		44,197.00

00150 OTHER EXPENSE

010-026-00150-00024	MAINT ON EQUIPMENT	3,000.00
010-026-00150-00032	OPERATIONAL	14,000.00
010-026-00150-00037	EQUIP: (LEASED OR RENTED)	600.00
010-026-00150-00041	TELEPHONE	600.00
010-026-00150-00065	CLOTHING: UNIFORMS	1,500.00
010-026-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-026-00150-21220	LAND ACQUISITION/CAPITAL	454,172.00
00150 OTHER EXPENSE		475,872.00

00220 MAINT ON BUILDINGS

010-026-00220-00932	AIRPORT HOUSE MAINT	500.00
010-026-00220-01132	ANIMAL SHELTER MAINT	1,000.00
010-026-00220-01220	COURTHOUSE BLDG MAINT	12,000.00
010-026-00220-02226	WALHALLA MAGISTRATE	5,500.00
010-026-00220-03220	ROCK BLDG MAINT	1,000.00
010-026-00220-04220	AG BLDG MAINT	1,500.00
010-026-00220-05220	WELFARE BLDG MAINT	1,000.00
010-026-00220-06220	ANNEX BLDG MAINT	1,000.00
010-026-00220-07220	HEALTH DEPT BLDG MAINT	8,000.00
010-026-00220-10101	LIBRARY WAL BLDG MAINT	4,000.00
010-026-00220-10102	LIBRARY SENECA BLDG MAINT	1,500.00
010-026-00220-10103	LIBRARY WEST BLDG MAINT	1,500.00
010-026-00220-10221	BROWN BLDG MAINT	2,000.00
010-026-00220-11220	ROAD DEPT WAREHOUSE MAINT	1,500.00
010-026-00220-13220	LAKEVEIW BLDG MAINT	3,500.00
010-026-00220-15220	VOTER REG BUILDING	600.00

## FISCAL YEAR 1999-2000

010-026-00220-18220 ECONOMIC DEV BLDG MAINT	2,000.00
010-026-00220-19220 PINE STREET BLDG MAINT	10,000.00
010-026-00220-26220 OCONEE MAINT FAC	20,000.00
00220 MAINT ON BUILDINGS	78,100.00
00350 MATERIALS-SUPPLIES	
010-026-00350-26352 SUPPLIES DSS	2,500.00
00350 MATERIALS-SUPPLIES	2,500.00
00420 GAS & FUEL OIL	
010-026-00420-01420 COURTHOUSE HEAT	8,000.00
010-026-00420-02420 WALHALLA MAGISTRATE	2,500.00
010-026-00420-03420 ROCK BLDG HEAT	1,700.00
010-026-00420-04420 AGRICULTURE BLDG HEAT	2,500.00
010-026-00420-05420 SOLID WASTE BUILDING HEAT	1,500.00
010-026-00420-06420 SENECA HEALTH DEPT HEAT	2,000.00
010-026-00420-10420 BROWN BLDG DSS HEAT	1,700.00
010-026-00420-12420 OFFICE ROAD DEPT HEAT	1,800.00
010-026-00420-14420 ANNEX BUILDING HEAT	2,000.00
010-026-00420-18420 ECONOMIC DEV HEAT	1,500.00
010-026-00420-19420 PINE STREET HEAT	8,000.00
010-026-00420-26420 FOOD SER BLDG HEAT	2,000.00
00420 GAS & FUEL OIL	35,200.00
00430 ELECTRICITY	
010-026-00430-01430 COURTHOUSE ELECT	30,000.00
010-026-00430-02430 WALHALLA MAGISTRATE	6,000.00
010-026-00430-03430 ROCK BLDG ELECTRICITY	4,500.00
010-026-00430-04430 AG BLDG ELECT	7,000.00
010-026-00430-05430 SOLID WASTE BUILDING ELEC	2,700.00
010-026-00430-06430 SENECA HEALTH DEPT ELECT	6,000.00
010-026-00430-07430 WAL HEALTH DEPT ELECTRIC	20,000.00
010-026-00430-09430 STORAGE BLDG ELECT	600.00
010-026-00430-10430 BROWN BLDG ELECT	14,000.00
010-026-00430-11430 SHOP ROAD DEPT ELECT	1,500.00
010-026-00430-12430 OFFICE ROAD DEPT ELECT	1,000.00
010-026-00430-14430 ANNEX BUILDING ELECT	3,200.00
010-026-00430-15430 VOTER REG BUILDING ELECT	3,200.00
010-026-00430-16430 STOCKADE WAR/HOU ELECTRIC	3,000.00
010-026-00430-17431 LIBRARY WALHALLA ELECTRIC	25,000.00
010-026-00430-17432 LIBRARY SENECA ELECTRIC	14,000.00
010-026-00430-17433 LIBRARY WEST ELECTRIC	11,000.00
010-026-00430-17434 LIBRARY SALEM ELECTRIC	3,000.00
010-026-00430-18430 ECONOMIC DEV ELECTRICITY	1,500.00
010-026-00430-19430 PINE STREET ELECT	50,000.00
010-026-00430-20430 RURAL FIRE TRAINING BUILD	1,800.00
010-026-00430-26430 WALHALLA MAGISTRATE	3,000.00
00430 ELECTRICITY	212,000.00

FISCAL YEAR 1999-2000

00440 WATER/SEWER/GARBAGE	
010-026-00440-01440 COURTHOUSE WATER	3,000.00
010-026-00440-02440 WALHALLA MAGISTRATE	1,000.00
010-026-00440-03440 ROCK BLDG WATER	500.00
010-026-00440-04440 AG BLDG WATER	1,200.00
010-026-00440-05440 SOLID WASTE WATER	500.00
010-026-00440-06440 SENECA HEALTH DEPT WATER	1,000.00
010-026-00440-07440 WAL HEALTH DEPT WATER	1,800.00
010-026-00440-09440 STR BLDG RD DEPT WATER	400.00
010-026-00440-10440 BROWN BLDG WATER	1,500.00
010-026-00440-14440 ANNEX BUILDING WATER	800.00
010-026-00440-15440 VOTER REG BUILDING WATER	800.00
010-026-00440-17441 LIBRARY WALHALLA WATER	2,000.00
010-026-00440-17442 LIBRARY SENECA WATER	500.00
010-026-00440-17443 LIBRARY WESTMINSTER WATER	500.00
010-026-00440-18440 ECONOMIC DEV WATER	500.00
010-026-00440-19440 PINE STREET WATER	3,600.00
010-026-00440-20440 RURAL FIRE TRAINING BLD	600.00
010-026-00440-26440 OCONEE MAINTENANCE FACILI	1,500.00
00440 WATER/SEWER/GARBAGE	21,700.00
026 PUBLIC BUILDINGS	1074,755.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHCILE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	2,250.00
GAS	3,000.00
DIESEL	50.00
	-----
TOTAL PUBLIC BUILDINGS	5,300.00

ITEMS IN 00220, 00350, 00420, 00430 AND 00440  
MAY BE TRANSFERRED WITHIN CATEGORY.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

027 CORONER

00110 SALARY	
010-027-00110-02700 CORONER	17,381.00
010-027-00110-02701 SECRETARY I CORONER	7,080.00
00110 SALARY	24,461.00
00130 FRINGE BENEFITS	
010-027-00130-00013 SOCIAL SECURITY	1,872.00
010-027-00130-00014 RETIREMENT	1,676.00
010-027-00130-00015 WORKERS COMPENSATION	184.00
00130 FRINGE BENEFITS	3,732.00
00150 OTHER EXPENSE	
010-027-00150-00024 MAINT ON EQUIPMENT	800.00
010-027-00150-00025 PROFESSIONAL	50,000.00
010-027-00150-00026 COURT EXPENSE	200.00
010-027-00150-00032 OPERATIONAL	2,250.00
010-027-00150-00037 EQUIP: (LEASED OR RENTED)	200.00
010-027-00150-00041 TELEPHONE	1,600.00
010-027-00150-00056 DATA PROCESSING	300.00
010-027-00150-00065 CLOTHING: UNIFORMS	250.00
010-027-00150-00080 DUES: ORGANIZATIONS	270.00
010-027-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,500.00
00150 OTHER EXPENSE	58,370.00
027 CORONER	86,563.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	1,000.00
GAS	1,200.00
	-----
TOTAL CORONER	2,200.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

028 PERSONNEL

00110 SALARY

010-028-00110-02801 PERSONNEL COORDINATOR	30,295.00
010-028-00110-02802 ASSISTANT PERSONNEL COORD	24,901.00
010-028-00110-02803 PERSONNEL SECRETARY	16,811.00
00110 SALARY	72,007.00

00130 FRINGE BENEFITS

010-028-00130-00013 SOCIAL SECURITY	5,508.00
010-028-00130-00014 RETIREMENT	4,933.00
010-028-00130-00015 WORKERS COMPENSATION	361.00
00130 FRINGE BENEFITS	10,802.00

00150 OTHER EXPENSE

010-028-00150-00018 TRAVEL	270.00
010-028-00150-00024 MAINT ON EQUIPMENT	350.00
010-028-00150-00027 SAFETY EQUIPMENT	18,000.00
010-028-00150-00031 OFFICE EQUIPMENT	500.00
010-028-00150-00032 OPERATIONAL	5,000.00
010-028-00150-00041 TELEPHONE	1,000.00
010-028-00150-00062 MEDICAL	24,500.00
010-028-00150-00068 ADVERTISING	8,000.00
010-028-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-028-00150-00840 CAP EXPEND EQUIP	4,500.00
00150 OTHER EXPENSE	64,120.00

028 PERSONNEL

146,929.00

## FISCAL YEAR 1999-2000

010 LOCAL &amp; GENERAL FUNDS

029 FUND DISTRIBUTION

00150 OTHER EXPENSE

010-029-00150-29050 R/FIRES INS FEES

85,000.00

010-029-00150-29200 MINI BOTTLE

60,000.00

00150 OTHER EXPENSE

145,000.00

029 FUND DISTRIBUTION

145,000.00

NOTE: LINES 29050 AND 29200 ARE SUBJECT TO STATE  
APPROPRIATIONS.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
030 DIST FOR BOND SINKING	
00150 OTHER EXPENSE	
010-030-00150-30733 BOND SINKING FUND 1993	169,720.00
010-030-00150-30734 BOND SINKING 1993 S W	890,549.00
00150 OTHER EXPENSE	1060,269.00
030 DIST FOR BOND SINKING	1060,269.00

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 031 COMMUNICATIONS

## 00110 SALARY

010-031-00110-03100	CHIEF DISPATCHER	26,403.00
010-031-00110-03101	ASST CHIEF DISPATCHER	24,411.00
010-031-00110-03102	EMERGENCY DISPATCHER	18,732.00
010-031-00110-03103	EMERGENCY DISPATCHER	19,872.00
010-031-00110-03104	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03105	SECRETARY II	29,162.00
010-031-00110-03106	ACCOUNTING TECHNICIAN	23,259.00
010-031-00110-03107	RECORDS CLERK	19,478.00
010-031-00110-03108	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03109	EMERGENCY DISPATCHER	19,293.00
010-031-00110-03110	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03111	SENIOR EMERGENCY DISPATCH	21,700.00
010-031-00110-03112	RECORDS CLERK	18,911.00
010-031-00110-03113	EMERGENCY DISPATCHER	19,293.00
010-031-00110-03114	EMERGENCY DISPATCHER	18,186.00
010-031-00110-03115	SENIOR EMERGENCY DISPATCH	21,700.00
010-031-00110-03116	RECORDS CLERK	19,478.00
010-031-00110-03117	COMMUNICATIONS EQUIP MANG	34,061.00
00110 SALARY		388,497.00

## 00120 TEMPORARY SALARY

010-031-00120-00710	OVERTIME/COMP SAL/FRINGE	15,450.00
00120 TEMPORARY SALARY		15,450.00

## 00130 FRINGE BENEFITS

010-031-00130-00013	SOCIAL SECURITY	29,720.00
010-031-00130-00014	RETIREMENT	26,612.00
010-031-00130-00015	WORKERS COMPENSATION	1,942.00
00130 FRINGE BENEFITS		58,274.00

## 00150 OTHER EXPENSE

010-031-00150-00024	MAINT ON EQUIPMENT	20,000.00
010-031-00150-00031	OFFICE EQUIPMENT	3,804.00
010-031-00150-00032	OPERATIONAL	12,000.00
010-031-00150-00041	TELEPHONE	15,310.00
010-031-00150-00043	ELECTRICITY	1,050.00
010-031-00150-00056	DATA PROCESSING	3,942.00
010-031-00150-00840	CAP EXPEND EQUIP	27,965.00
00150 OTHER EXPENSE		84,071.00
031 COMMUNICATIONS		546,292.00

NOTE: SEE NEXT PAGE

FISCAL YEAR 1999-2000

NOTE: LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE COMMUNICATION'S BUDGET.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

033 JUVENILE SERVICES

00150 OTHER EXPENSE

010-033-00150-00911 CONTRACT

35,000.00

00150 OTHER EXPENSE

35,000.00

033 JUVENILE SERVICES

35,000.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

034 PROBATION OFFICE

00150 OTHER EXPENSE

010-034-00150-00032 OPERATIONAL

293.00

010-034-00150-00041 TELEPHONE

4,345.00

00150 OTHER EXPENSE

4,638.00

034 PROBATION OFFICE

4,638.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

036 FINANCE OFFICE

00110 SALARY

010-036-00110-03600	FINANCE DIRECTOR	45,281.00
010-036-00110-03601	FINANCE & ACCOUNTING ASST	23,931.00
010-036-00110-03602	GRANT COORDINATOR	25,882.00
010-036-00110-03603	ACCOUNTS PAYABLE TECHNICI	26,935.00
010-036-00110-03604	BUDGET ANALYST	29,113.00
00110	SALARY	151,142.00

00130 FRINGE BENEFITS

010-036-00130-00013	SOCIAL SECURITY	11,562.00
010-036-00130-00014	RETIREMENT	10,353.00
010-036-00130-00015	WORKERS COMPENSATION	756.00
00130	FRINGE BENEFITS	22,671.00

00150 OTHER EXPENSE

010-036-00150-00018	TRAVEL	270.00
010-036-00150-00024	MAINT ON EQUIPMENT	16,905.00
010-036-00150-00031	OFFICE EQUIPMENT	600.00
010-036-00150-00032	OPERATIONAL	7,250.00
010-036-00150-00041	TELEPHONE	3,850.00
010-036-00150-00056	DATA PROCESSING	4,200.00
010-036-00150-00068	ADVERTISING	400.00
010-036-00150-00080	DUES: ORGANIZATIONS	300.00
010-036-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	4,600.00
010-036-00150-00840	CAP EXPEND EQUIP	11,406.00
00150	OTHER EXPENSE	49,781.00

036 FINANCE OFFICE

223,594.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

037 BUILDING CODES DEPARTMENT

00110 SALARY

010-037-00110-03701	BUILDING CODES DIRECTOR	34,061.00
010-037-00110-03702	BUILDING CODES INSPECTOR	22,124.00
010-037-00110-03703	BUILDING CODES INSPECTOR	22,124.00
010-037-00110-03704	ACCOUNT CLERK II	23,485.00
010-037-00110-03705	BUILDING CODES CLERK	23,485.00
010-037-00110-03706	BUILDING CODES CLERK	24,190.00
010-037-00110-03707	BUILDING CODES INSPECTOR	22,124.00
010-037-00110-03708	BUILDING CODES INSPECTOR	22,124.00
010-037-00110-03709	BUILDING CODES INSPECTOR	22,124.00
00110 SALARY		215,841.00

00130 FRINGE BENEFITS

010-037-00130-00013	SOCIAL SECURITY	16,512.00
010-037-00130-00014	RETIREMENT	14,785.00
010-037-00130-00015	WORKERS COMPENSATION	6,925.00
00130 FRINGE BENEFITS		38,222.00

00150 OTHER EXPENSE

010-037-00150-00024	MAINT ON EQUIPMENT	5,501.00
010-037-00150-00031	OFFICE EQUIPMENT	2,315.00
010-037-00150-00032	OPERATIONAL	3,665.00
010-037-00150-00041	TELEPHONE	2,851.00
010-037-00150-00056	DATA PROCESSING	1,200.00
010-037-00150-00068	ADVERTISING	600.00
010-037-00150-00080	DUES: ORGANIZATIONS	790.00
010-037-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
010-037-00150-37170	BLDG CODES GRANT MATCH	11,862.00
00150 OTHER EXPENSE		30,784.00

037 BUILDING CODES DEPARTMENT

284,847.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	10,000.00
GAS	8,000.00
	-----
TOTAL BUILDING CODES	18,000.00

## FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
038 INFORMATION TECHNOLOGY	
00110 SALARY	
010-038-00110-03800 G I S MANAGER	34,061.00
010-038-00110-03801 INFORMATION SERVICE DIREC	40,671.00
00110 SALARY	74,732.00
00130 FRINGE BENEFITS	
010-038-00130-00013 SOCIAL SECURITY	5,717.00
010-038-00130-00014 RETIREMENT	5,119.00
010-038-00130-00015 WORKERS COMPENSATION	374.00
00130 FRINGE BENEFITS	11,210.00
00150 OTHER EXPENSE	
010-038-00150-00018 TRAVEL	404.00
010-038-00150-00024 MAINT ON EQUIPMENT	1,000.00
010-038-00150-00031 OFFICE EQUIPMENT	2,000.00
010-038-00150-00032 OPERATIONAL	2,500.00
010-038-00150-00041 TELEPHONE	1,200.00
010-038-00150-00056 DATA PROCESSING	3,000.00
010-038-00150-00080 DUES: ORGANIZATIONS	300.00
010-038-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	3,000.00
010-038-00150-00840 CAP EXPEND EQUIP	18,575.00
00150 OTHER EXPENSE	31,979.00
038 INFORMATION TECHNOLOGY	117,921.00

## FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
039 BOARD / ASSESSMENT APPEAL	
00110 SALARY	
010-039-00110-03900 BOARD MEMBERS	6,000.00
00110 SALARY	6,000.00
00120 TEMPORARY SALARY	
010-039-00120-39121 PART TIME	2,970.00
00120 TEMPORARY SALARY	2,970.00
00130 FRINGE BENEFITS	
010-039-00130-00013 SOCIAL SECURITY	227.00
010-039-00130-00015 WORKERS COMPENSATION	15.00
00130 FRINGE BENEFITS	242.00
00150 OTHER EXPENSE	
010-039-00150-00018 TRAVEL	1,078.00
010-039-00150-00025 PROFESSIONAL	250.00
010-039-00150-00032 OPERATIONAL	200.00
010-039-00150-00041 TELEPHONE	438.00
010-039-00150-00068 ADVERTISING	50.00
010-039-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	100.00
00150 OTHER EXPENSE	2,116.00
039 BOARD / ASSESSMENT APPEAL	11,328.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
043 OLEC COMPUTER CENTER	
00150 OTHER EXPENSE	
010-043-00150-00024 MAINT ON EQUIPMENT	32,970.00
010-043-00150-00031 OFFICE EQUIPMENT	4,155.00
010-043-00150-00041 TELEPHONE	1,550.00
010-043-00150-00056 DATA PROCESSING	5,470.00
010-043-00150-00840 CAP EXPEND EQUIP	18,000.00
00150 OTHER EXPENSE	62,145.00
043 OLEC COMPUTER CENTER	62,145.00

NOTE: FOR DEPARTMENTS 4 (SHERIFF), 60 (MAGISTRATE) AND  
74 (LAW ENFORCEMENT CENTER)

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 045 COUNTY COUNCIL

## 00110 SALARY

010-045-00110-04500 COUNCIL MEMBER	6,000.00
010-045-00110-04501 COUNCIL MEMBER	6,000.00
010-045-00110-04502 COUNCIL MEMBER	6,000.00
010-045-00110-04503 COUNCIL MEMBER	6,000.00
010-045-00110-04504 COUNCIL MEMBER	6,000.00
010-045-00110-04505 CLERK TO COUNTY COUNCIL	37,239.00
00110 SALARY	67,239.00

## 00130 FRINGE BENEFITS

010-045-00130-00013 SOCIAL SECURITY	5,144.00
010-045-00130-00014 RETIREMENT	4,606.00
010-045-00130-00015 WORKERS COMPENSATION	331.00
00130 FRINGE BENEFITS	10,081.00

## 00150 OTHER EXPENSE

010-045-00150-00018 TRAVEL	2,022.00
010-045-00150-00031 OFFICE EQUIPMENT	3,034.00
010-045-00150-00032 OPERATIONAL	5,000.00
010-045-00150-00041 TELEPHONE	944.00
010-045-00150-00068 ADVERTISING	250.00
010-045-00150-00080 DUES: ORGANIZATIONS	1,200.00
010-045-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	9,000.00
010-045-00150-00840 CAP EXPEND EQUIP	3,600.00
00150 OTHER EXPENSE	25,050.00
045 COUNTY COUNCIL	102,370.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

049 SOLID WASTE

49170 TRANS TO/FROM SWC ENTERPR

010-049-49170-49170 TRANS TO/FROM SWC ENTER

49170 TRANS TO/FROM SWC ENTERPR

049 SOLID WASTE

2280,743.00

2280,743.00

2280,743.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

050 CHARITY MEDICAL

00150 OTHER EXPENSE

010-050-00150-00083 GRANT TO INDEPEN AGENCIES 52,000.00

010-050-00150-05083 S C MED ASST INDIGENT ACT 224,889.00

010-050-00150-50881 EMERGENCY GRAVEL 5,000.00

00150 OTHER EXPENSE 281,889.00

050 CHARITY MEDICAL 281,889.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

053 EMERGENCY PREPAREDNESS

00110 SALARY

010-053-00110-55300 EMER PREPAREDNESS DIR	35,786.00
010-053-00110-55301 ADMINISTRATIVE ASSISTANT	22,339.00
010-053-00110-55302 SECRETARY I	17,485.00
00110 SALARY	75,610.00

00130 FRINGE BENEFITS

010-053-00130-00013 SOCIAL SECURITY	5,784.00
010-053-00130-00015 WORKERS COMPENSATION	5,095.00
010-053-00130-05314 WORKMENS COMP VOL RESCUE	17,536.00
010-053-00130-55314 RETIREMENT	5,179.00
010-053-00130-55316 HEALTH INS	9,702.00
00130 FRINGE BENEFITS	43,296.00

00150 OTHER EXPENSE

010-053-00150-00024 MAINT ON EQUIPMENT	5,670.00
010-053-00150-00031 OFFICE EQUIPMENT	16,285.00
010-053-00150-00032 OPERATIONAL	12,700.00
010-053-00150-00034 FOOD	1,000.00
010-053-00150-00041 TELEPHONE	3,366.00
010-053-00150-00056 DATA PROCESSING	1,600.00
010-053-00150-00080 DUES: ORGANIZATIONS	260.00
010-053-00150-00083 GRANT TO INDEPEN AGENCIES	17,600.00
010-053-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	4,200.00
010-053-00150-00840 CAP EXPEND EQUIP	43,500.00
010-053-00150-00870 CAP EXPEND VEHICLES/EQUIP	60,000.00
00150 OTHER EXPENSE	166,181.00

053 EMERGENCY PREPAREDNESS

285,087.00

NOTE: LINES 55300 - 55302 AND 55313 - 55316 ARE SUBJECT TO A 50% REIMBURSEMENT FROM FEDERAL. THE FOLLOWING AMOUNTS ARE INCLUDED IN THE VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	6,000.00
GAS	900.00
	-----
TOTAL EMERGENCY PREPAREDNESS	6,900.00

## FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS		
055 DEPT OF SOCIAL SERVICES		
00110 SALARY		
010-055-00110-05501	BOARD MEMBER	200.00
010-055-00110-05502	BOARD MEMBER	200.00
010-055-00110-05503	BOARD MEMBER	200.00
010-055-00110-05504	BOARD MEMBER	200.00
010-055-00110-05505	BOARD MEMBER	200.00
00110 SALARY		1,000.00
00150 OTHER EXPENSE		
010-055-00150-00024	MAINT ON EQUIPMENT	1,191.00
010-055-00150-00032	OPERATIONAL	1,000.00
010-055-00150-00041	TELEPHONE	4,442.00
010-055-00150-55831	PAUPER FUNERALS	2,000.00
00150 OTHER EXPENSE		8,633.00
055 DEPT OF SOCIAL SERVICES		9,633.00

NOTE: LINES 00032, 00041 ARE SUBJECT TO 50% FEDERAL REIMBURSEMENT. SEE PUBLIC BUILDINGS FOR WATER, ELECTRICITY, CUSTODIAL SUPPLIES AND GROUNDS UPKEEP. SEE GENERAL FOR INSURANCE.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

056 PURCHASING

00110 SALARY

010-056-00110-05600 PURCHASING AGENT	43,589.00
010-056-00110-05601 PURCHASING ASSISTANT	24,176.00
010-056-00110-05602 SECRETARY PURCHASING	23,498.00
010-056-00110-05603 BUYER	21,068.00
00110 SALARY	112,331.00

00130 FRINGE BENEFITS

010-056-00130-00013 SOCIAL SECURITY	8,593.00
010-056-00130-00014 RETIREMENT	7,695.00
010-056-00130-00015 WORKERS COMPENSATION	561.00
00130 FRINGE BENEFITS	16,849.00

00150 OTHER EXPENSE

010-056-00150-00018 TRAVEL	836.00
010-056-00150-00024 MAINT ON EQUIPMENT	1,220.00
010-056-00150-00031 OFFICE EQUIPMENT	996.00
010-056-00150-00032 OPERATIONAL	4,400.00
010-056-00150-00041 TELEPHONE	2,000.00
010-056-00150-00068 ADVERTISING	1,540.00
010-056-00150-00080 DUES: ORGANIZATIONS	255.00
010-056-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	2,380.00
010-056-00150-00840 CAP EXPEND EQUIP	1,400.00
00150 OTHER EXPENSE	15,027.00
056 PURCHASING	144,207.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

057 HEALTH DEPARTMENT

00150 OTHER EXPENSE

010-057-00150-00022 MAINT BUILDINGS/GROUNDS	500.00
010-057-00150-00024 MAINT ON EQUIPMENT	3,320.00
010-057-00150-00025 PROFESSIONAL	6,000.00
010-057-00150-00032 OPERATIONAL	25,000.00
010-057-00150-00033 POSTAGE	203.00
010-057-00150-00041 TELEPHONE	6,178.00
010-057-00150-00062 MEDICAL	18,000.00
010-057-00150-00071 RENT	18,600.00
010-057-00150-00840 CAP EXPEND EQUIP	4,643.00
00150 OTHER EXPENSE	82,444.00
057 HEALTH DEPARTMENT	82,444.00

NOTE: THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	1,200.00
GAS	1,500.00
	-----
TOTAL HEALTH DEPARTMENT	2,700.00

## FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS	
058 ECONOMIC DEVELOPMENT COMM	
00110 SALARY	
010-058-00110-05801 ADMINISTRATIVE ASSISTANT	30,923.00
010-058-00110-05802 ECONOMIC DEV DIRECTOR	47,148.00
00110 SALARY	78,071.00
00130 FRINGE BENEFITS	
010-058-00130-00013 SOCIAL SECURITY	5,972.00
010-058-00130-00014 RETIREMENT	5,348.00
010-058-00130-00015 WORKERS COMPENSATION	390.00
00130 FRINGE BENEFITS	11,710.00
00150 OTHER EXPENSE	
010-058-00150-00018 TRAVEL	650.00
010-058-00150-00024 MAINT ON EQUIPMENT	1,000.00
010-058-00150-00025 PROFESSIONAL	1,000.00
010-058-00150-00032 OPERATIONAL	7,550.00
010-058-00150-00033 POSTAGE	400.00
010-058-00150-00041 TELEPHONE	2,050.00
010-058-00150-00068 ADVERTISING	400.00
010-058-00150-00080 DUES: ORGANIZATIONS	600.00
010-058-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	700.00
010-058-00150-05825 INDUSTRIAL RECRUITMENT EX	1,200.00
00150 OTHER EXPENSE	15,550.00
058 ECONOMIC DEVELOPMENT COMM	105,331.00

## FISCAL YEAR 1999-2000

## 010 LOCAL &amp; GENERAL FUNDS

## 059 VETERANS AFFAIRS

00110 SALARY	
010-059-00110-05902 SECRETARY I	20,878.00
010-059-00110-65900 VETERAN AFFAIRS OFFICER	36,879.00
00110 SALARY	57,757.00
00130 FRINGE BENEFITS	
010-059-00130-00013 SOCIAL SECURITY	4,418.00
010-059-00130-00014 RETIREMENT	3,956.00
010-059-00130-00015 WORKERS COMPENSATION	289.00
00130 FRINGE BENEFITS	8,663.00
00150 OTHER EXPENSE	
010-059-00150-00018 TRAVEL	2,077.00
010-059-00150-00024 MAINT ON EQUIPMENT	600.00
010-059-00150-00031 OFFICE EQUIPMENT	9,240.00
010-059-00150-00032 OPERATIONAL	925.00
010-059-00150-00041 TELEPHONE	1,898.00
010-059-00150-00080 DUES: ORGANIZATIONS	60.00
010-059-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	500.00
010-059-00150-00840 CAP EXPEND EQUIP	4,500.00
00150 OTHER EXPENSE	19,800.00
059 VETERANS AFFAIRS	86,220.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

060 MAGISTRATE

00110 SALARY

010-060-00110-06000	CHIEF MAGISTRATE	42,890.00
010-060-00110-06001	SECRETARY II MAGISTRATE	26,688.00
010-060-00110-06002	MAGISTRATE	44,897.00
010-060-00110-06003	SECRETARY II MAGISTRATE	25,156.00
010-060-00110-06004	MAGISTRATE	35,441.00
010-060-00110-06005	SECRETARY I MAGISTRATE	24,203.00
010-060-00110-06006	SECRETARY I MAGISTRATE	19,680.00
010-060-00110-06007	SECRETARY MAGIST OFFICE	20,270.00
010-060-00110-06008	SECRETARY I	18,550.00
00110 SALARY		257,775.00

00130 FRINGE BENEFITS

010-060-00130-00013	SOCIAL SECURITY	19,720.00
010-060-00130-00014	RETIREMENT	17,658.00
010-060-00130-00015	WORKERS COMPENSATION	1,289.00
00130 FRINGE BENEFITS		38,667.00

00150 OTHER EXPENSE

010-060-00150-00018	TRAVEL	3,100.00
010-060-00150-00024	MAINT ON EQUIPMENT	4,600.00
010-060-00150-00026	COURT EXPENSE	10,000.00
010-060-00150-00031	OFFICE EQUIPMENT	1,393.00
010-060-00150-00032	OPERATIONAL	6,150.00
010-060-00150-00041	TELEPHONE	4,900.00
010-060-00150-00042	GAS & FUEL OIL	2,334.00
010-060-00150-00043	ELECTRICITY	3,200.00
010-060-00150-00044	WATER/SEWER/GARBAGE	405.00
010-060-00150-00071	RENT	3,300.00
010-060-00150-00080	DUES: ORGANIZATIONS	180.00
010-060-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	3,521.00
010-060-00150-00840	CAP EXPEND EQUIP	8,500.00
00150 OTHER EXPENSE		51,583.00

060 MAGISTRATE

348,025.00

NOTE: 06000 INCLUDES A \$3,000.00 SUPPLEMENT FOR CHIEF MAGISTRATE.

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES	1,000.00
GAS	400.00
	-----

TOTAL MAGISTRATE 1,400.00

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

061 PLANNING COMMISSION

00110 SALARY

010-061-00110-06100 PLANNING DIRECTOR 41,438.00

010-061-00110-06102 SECRETARY I 17,485.00

00110 SALARY 58,923.00

00130 FRINGE BENEFITS

010-061-00130-00013 SOCIAL SECURITY 4,508.00

010-061-00130-00014 RETIREMENT 4,036.00

010-061-00130-00015 WORKERS COMPENSATION 295.00

00130 FRINGE BENEFITS 8,839.00

00150 OTHER EXPENSE

010-061-00150-00024 MAINT ON EQUIPMENT 1,000.00

010-061-00150-00031 OFFICE EQUIPMENT 10,495.00

010-061-00150-00032 OPERATIONAL 2,265.00

010-061-00150-00041 TELEPHONE 2,380.00

010-061-00150-00056 DATA PROCESSING 2,975.00

010-061-00150-00080 DUES: ORGANIZATIONS 500.00

010-061-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET 2,500.00

010-061-00150-00840 CAP EXPEND EQUIP 5,000.00

00150 OTHER EXPENSE 27,115.00

061 PLANNING COMMISSION 94,877.00

NOTE:

THE FOLLOWING AMOUNTS ARE INCLUDED IN THE  
VEHICLE MAINTENANCE FACILITY BUDGET:

MAINTENANCE ON VEHICLES 2000.00

GAS 1500.00

TOTAL PLANNING COMMISSION 3500.00

## FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS  
074 LAW ENFORCEMENT CENTER

00110 SALARY	
010-074-00110-07400 CAPTAIN LAW ENFOR CENTER	39,105.00
010-074-00110-07401 CORRECTIONAL OFFICER II	31,240.00
010-074-00110-07402 ASST SHIFT SUPERVISOR LEC	24,176.00
010-074-00110-07403 CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07404 SHIFT SUPERVISOR LEC	26,150.00
010-074-00110-07405 CORRECT OFF II/MEDICAL T	24,661.00
010-074-00110-07406 SHIFT SUPERVISOR LEC	35,143.00
010-074-00110-07407 CORRECTIONAL OFFICER II	21,273.00
010-074-00110-07408 ASST SHIFT SUPERVISOR LEC	25,649.00
010-074-00110-07409 ASST SHIFT SUPERVISOR LEC	24,176.00
010-074-00110-07410 SHIFT SUPERVISOR LEC	35,142.00
010-074-00110-07411 CORR OFFICER II FOOD SERV	22,568.00
010-074-00110-07412 SECRETARY II	29,162.00
010-074-00110-07413 CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07414 CORRECTIONAL OFFICER II	21,911.00
010-074-00110-07415 TRANSPORTATION OFFICER LE	22,568.00
010-074-00110-07416 CORRECTIONAL OFFICER II	21,273.00
010-074-00110-07417 CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07418 CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07419 CORRECTIONAL OFFICER II	21,273.00
010-074-00110-07420 CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07421 CORRECTIONAL OFFICER I	20,258.00
010-074-00110-07422 CORRE OFFICER I/ASST FOOD	20,258.00
010-074-00110-07424 MEDICAL OFFICER	23,931.00
00110 SALARY	591,207.00
00120 TEMPORARY SALARY	
010-074-00120-00710 OVERTIME/COMP SAL/FRINGE	15,000.00
00120 TEMPORARY SALARY	15,000.00
00130 FRINGE BENEFITS	
010-074-00130-00013 SOCIAL SECURITY	45,227.00
010-074-00130-00014 RETIREMENT	62,136.00
010-074-00130-00015 WORKERS COMPENSATION	36,735.00
010-074-00130-74014 PRISONERS WORKERS COMP	545.00
00130 FRINGE BENEFITS	144,643.00
00150 OTHER EXPENSE	
010-074-00150-00022 MAINT BUILDINGS/GROUNDS	14,624.00
010-074-00150-00024 MAINT ON EQUIPMENT	7,000.00
010-074-00150-00031 OFFICE EQUIPMENT	3,000.00
010-074-00150-00032 OPERATIONAL	36,275.00
010-074-00150-00033 POSTAGE	600.00
010-074-00150-00034 FOOD	75,466.00

## FISCAL YEAR 1999-2000

010-074-00150-00041	TELEPHONE	3,282.00
010-074-00150-00042	GAS & FUEL OIL	300.00
010-074-00150-00043	ELECTRICITY	55,285.00
010-074-00150-00044	WATER/SEWER/GARBAGE	6,757.00
010-074-00150-00062	MEDICAL	125,000.00
010-074-00150-00065	CLOTHING: UNIFORMS	25,400.00
010-074-00150-00080	DUES: ORGANIZATIONS	200.00
010-074-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
010-074-00150-00840	CAP EXPEND EQUIP	35,500.00
010-074-00150-00850	CAP EXP BLDGS	62,000.00
010-074-00150-74911	DYS DETENTION CENTER	9,877.00
00150	OTHER EXPENSE	461,666.00
074	LAW ENFORCEMENT CENTER	1212,516.00

NOTE: LINE 00710 IS TO BE TRANSFERRED TO SALARY LINE ITEMS AS NEEDED. IT IS THE INTENT OF OCONEE COUNTY COUNCIL THAT NO ADDITIONAL FUNDS BE ADDED TO THIS LINE ITEM DURING THE BUDGET YEAR EXCEPT THROUGH A NORMAL TRANSFER PROCEDURE WITHIN THE LAW ENFORCEMENT'S BUDGET.

FISCAL YEAR 1999-2000

010 LOCAL & GENERAL FUNDS

077 DELEGATION

00110 SALARY	
010-077-00110-07700 SECRETARY II	29,162.00
00110 SALARY	29,162.00

00130 FRINGE BENEFITS

010-077-00130-00013 SOCIAL SECURITY	2,231.00
010-077-00130-00014 RETIREMENT	1,997.00
010-077-00130-00015 WORKERS COMPENSATION	146.00
00130 FRINGE BENEFITS	4,374.00

00150 OTHER EXPENSE

010-077-00150-00018 TRAVEL	674.00
010-077-00150-00024 MAINT ON EQUIPMENT	600.00
010-077-00150-00032 OPERATIONAL	1,000.00
010-077-00150-00033 POSTAGE	250.00
010-077-00150-00041 TELEPHONE	1,600.00
010-077-00150-00840 CAP EXPEND EQUIP	500.00

00150 OTHER EXPENSE	4,624.00
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077 DELEGATION	38,160.00
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010 LOCAL & GENERAL FUNDS	27885,381.00
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FISCAL YEAR 1999-2000

(12) CAPITAL PROJECTS FUND  
REVENUES

012 CAPITAL PROJECTS FUNDS	
080 LOCAL REVENUES	
00170 TRANS TO/FROM OTHER FUNDS	
012-080-00170-21220 LAND ACQUISITION/CAPITAL	454,172.00
00170 TRANS TO/FROM OTHER FUNDS	454,172.00
00805 OTHER LOCAL REVENUES	
012-080-00805-10345 BORROWED FOR HANGAR	168,431.00
00805 OTHER LOCAL REVENUES	168,431.00
080 LOCAL REVENUES	622,603.00
012 CAPITAL PROJECTS FUNDS	622,603.00

FISCAL YEAR 1999-2000

(12) CAPITAL PROJECTS FUND  
EXPENDITURES

012 CAPITAL PROJECTS FUNDS	
009 AERONAUTICS COMMISSION	
00150 OTHER EXPENSE	
012-009-00150-09851 AIRPORT HANGAR	168,431.00
00150 OTHER EXPENSE	168,431.00
009 AERONAUTICS COMMISSION	168,431.00
026 PUBLIC BUILDINGS	
012-026-00150-21220 LAND ACQUISITION/CAPITAL	454,172.00
00150 OTHER EXPENSE	454,172.00
026 PUBLIC BUILDINGS	454,172.00
012 CAPITAL PROJECTS FUNDS	622,603.00

FISCAL YEAR 1999-2000

(13) SPECIAL REVENUE FUNDS  
REVENUE

013 SPECIAL REVENUES	
080 LOCAL REVENUES	
00170 TRANS TO/FROM OTHER FUNDS	
013-080-00170-04851 MISCELLANEOUS GRANT MATCH	5,500.00
00170 TRANS TO/FROM OTHER FUNDS	5,500.00
00805 OTHER LOCAL REVENUES	
013-080-00805-11001 LIBRARY GIFTS	3,000.00
013-080-00805-11903 OUT COUNTY BOND FEE - CC	950.00
013-080-00805-15353 EPA FNE DUKE POWER	32,750.00
013-080-00805-18001 ALEXANDER CANNON HILL HOU	100.00
00805 OTHER LOCAL REVENUES	36,800.00
080 LOCAL REVENUES	42,300.00
081 STATE REVENUES	
00810 STATE REVENUES	
013-081-00810-20091 ACCOMMODATIONS TAX 30%	16,500.00
013-081-00810-20092 ACCOMMODATIONS TAX 65%	35,750.00
013-081-00810-26003 DEA FUND REVENUE	5,000.00
00810 STATE REVENUES	57,250.00
081 STATE REVENUES	57,250.00
082 FEDERAL REVENUES	
00820 LIBRARY LSCA TITLE I	
013-082-00820-21030 LSTA IIB 2 CHILDRENS SVS	10,000.00
00820 LIBRARY LSCA TITLE I	10,000.00
00830 FEDERAL REVENUES	
013-082-00830-26003 DEA FUND REVENUE	6,000.00
00830 FEDERAL REVENUES	6,000.00
082 FEDERAL REVENUES	16,000.00
013 SPECIAL REVENUES	115,550.00

FISCAL YEAR 1999-2000

(13) SPECIAL REVENUE FUNDS  
EXPENDITURES

013 SPECIAL REVENUES	
002 COUNTY GRANTS	
00255 STATE EXPENSE	
013-002-00255-20091 ACCOMMODATIONS TAX 30%	16,500.00
013-002-00255-20092 ACCOMMODATIONS TAX 65%	35,750.00
00255 STATE EXPENSE	52,250.00
002 COUNTY GRANTS	52,250.00
004 SHERIFF'S DEPARTMENT	
00150 OTHER EXPENSE	
013-004-00150-04844 DEA FUND EXPENSE	5,000.00
013-004-00150-04851 MISCELLANEOUS GRANT MATCH	5,500.00
00150 OTHER EXPENSE	10,500.00
00155 FEDERAL EXPENSE	
013-004-00155-04844 DEA FUND EXPENSE	6,000.00
00155 FEDERAL EXPENSE	6,000.00
004 SHERIFF'S DEPARTMENT	16,500.00
010 LIBRARY	
00150 OTHER EXPENSE	
013-010-00150-03510 MISC DONATIONS EXPENSE	3,000.00
00150 OTHER EXPENSE	3,000.00
00155 FEDERAL EXPENSE	
013-010-00155-21030 LSTA IIB 2 CHILDRENS SVS	10,000.00
00155 FEDERAL EXPENSE	10,000.00
010 LIBRARY	13,000.00
018 PRT	
00150 OTHER EXPENSE	
013-018-00150-18850 ALEXANDER CANNON HILL HOU	100.00
00150 OTHER EXPENSE	100.00
018 PRT	100.00
019 CLERK OF COURT	
013-019-00150-01935 BOND FEE DIST CLERK COURT	950.00
00150 OTHER EXPENSE	950.00
019 CLERK OF COURT	950.00
053 EMERGENCY PREPAREDNESS	
013-053-00150-15353 EPA FNE DUKE POWER	32,750.00
00150 OTHER EXPENSE	32,750.00
053 EMERGENCY PREPAREDNESS	32,750.00
013 SPECIAL REVENUES	115,550.00

OCONEE COUNTY  
FISCAL YEAR 1999-2000



FISCAL YEAR 1999-2000

(14) AGENCY FUNDS  
REVENUES

014 AGENCY FUNDS

080 LOCAL REVENUES

00801 TAXES SCHOOL DIST

014-080-00801-10100 DELINQ TAX/PEN PY PEN CY	343,200.00
014-080-00801-10200 CURRENT TAX	32009,179.00
014-080-00801-10201 INVENTORY TAX	169,331.00
014-080-00801-10220 CAR TAX	3859,000.00
014-080-00801-10280 TAX PENALTY	26,700.00
014-080-00801-10290 NEGOTIATED FEES	65,590.00
00801 TAXES SCHOOL DIST	36473,000.00

NOTE: LINE 10100 EQUALS ESTIMATED \$188,760 ALL PRIOR  
YEAR TAXES AND \$154,440 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

00802 TAXES TRI-CO-TEC BONDS

014-080-00802-10100 DELINQ TAX/PEN PY PEN CY	6,576.00
014-080-00802-10200 CURRENT TAX	235,755.00
014-080-00802-10220 CAR TAX	32,392.00
014-080-00802-10280 TAX PENALTY	424.00
014-080-00802-10290 NEGOTIATED FEES	472.00
00802 TAXES TRI-CO-TEC BONDS	275,619.00

00804 TAXES BONDS

014-080-00804-10100 DELINQ TAX/PEN PY PEN CY	73,268.00
014-080-00804-10200 CURRENT TAX	5348,876.00
014-080-00804-10220 CAR TAX	734,923.00
014-080-00804-10280 TAX PENALTY	7,082.00
014-080-00804-10290 NEGOTIATED FEES	11,571.00
00804 TAXES BONDS	6175,720.00

NOTE: LINE 10100 EQUALS ESTIMATED \$51,288 ALL PRIOR  
YEAR TAXES AND \$21,980 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

00806 TAXES TRI COUNTY TEC

014-080-00806-10100 DELINQ TAX/PEN PY PEN CY	5,910.00
014-080-00806-10200 CURRENT TAX	424,362.00
014-080-00806-10201 INVENTORY TAX	3,294.00
014-080-00806-10220 CAR TAX	58,306.00
014-080-00806-10280 TAX PENALTY	444.00

OCONEE COUNTY

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FISCAL YEAR 1999-2000

014-080-00806-10290 NEGOTIATED FEES	944.00
00806 TAXES TRI COUNTY TEC	493,260.00

NOTE: LINE 10100 EQUALS ESTIMATED \$4,432 ALL PRIOR  
YEAR TAXES AND \$1,478 PENALTIES.  
LINE 10200 IS BASED ON 100% COLLECTIONS.

080 LOCAL REVENUES	43417,599.00
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082 FEDERAL REVENUES

00830 FEDERAL REVENUES

014-082-00830-40010 NATIONAL FORESTRY	60,000.00
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00830 FEDERAL REVENUES	60,000.00
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082 FEDERAL REVENUES	60,000.00
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014 AGENCY FUNDS	43477,599.00
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FISCAL YEAR 1999-2000

(14) AGENCY FUNDS  
EXPENDITURES

014 AGENCY FUNDS

032 DISTRIBUTION FOR SCHOOLS

00150 OTHER EXPENSE	
014-032-00150-32710 SCHOOL OPERATION	36160,000.00
014-032-00150-32724 BOND SINKING 1991	2174,996.00
014-032-00150-32725 1994 SCHOOL BONDS	1997,063.00
014-032-00150-32726 1995 SCHOOL BONDS	1558,623.00
014-032-00150-32728 1998 SCHOOL BOND	445,038.00
014-032-00150-32900 TECHNOLOGY	313,000.00
00150 OTHER EXPENSE	42648,720.00

00155 FEDERAL EXPENSE

014-032-00155-32711 NATIONAL FORESTRY (F-2)	60,000.00
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00155 FEDERAL EXPENSE	60,000.00
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032 DISTRIBUTION FOR SCHOOLS

42708,720.00

NOTE: LINES 32710, 32713, 32724 AND 32800  
ARE SUBJECT TO TAXES COLLECTED.  
LINE 32711 IS SUBJECT TO NATIONAL  
FORESTRY TIMBER SALES.

035 TRI COUNTY TEC

00150 OTHER EXPENSE	
014-035-00150-35700 TAX DISTRIBUTION	473,350.00
014-035-00150-35701 DEL TAX & PEN P/Y	5,910.00
014-035-00150-35704 96 TRI CO TEC BLD BOND	275,619.00
014-035-00150-35706 SCHOLARSHIP ENDOWMENT	14,000.00
00150 OTHER EXPENSE	768,879.00
035 TRI COUNTY TEC	768,879.00

NOTE: LINE 35700 - 35702 ARE SUBJECT TO TAXES COLLECTED.

014 AGENCY FUNDS

43477,599.00

## FISCAL YEAR 1999-2000

(16) ENTERPRISE FUND SOLID WASTE  
REVENUES

016 SWC ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
016-080-00805-10348 INT INVEST SOLID WASTE	80,000.00
00805 OTHER LOCAL REVENUES	80,000.00
49170 TRANS TO/FROM SWC ENTERPR	
016-080-49170-49170 TRANS TO/FROM SWC ENTER	2280,743.00
49170 TRANS TO/FROM SWC ENTERPR	2280,743.00
49807 SWC REVENUE	
016-080-49807-14900 SOLID WASTE COMMISSION	363,800.00
016-080-49807-14902 SWC RECYCLABLES	75,000.00
016-080-49807-14910 SWC SALE OF MULCH	7,000.00
016-080-49807-49999 SWC FUND BAL CARRY FWD	231,810.00
49807 SWC REVENUE	677,610.00
080 LOCAL REVENUES	3038,353.00
081 STATE REVENUES	
00810 STATE REVENUES	
016-081-00810-14904 IMPACT FEE FOR TIRES	26,555.00
00810 STATE REVENUES	26,555.00
081 STATE REVENUES	26,555.00
016 SWC ENTERPRISE FUND	3064,908.00

## FISCAL YEAR 1999-2000

(16) ENTERPRISE FUND SOLID WASTE  
EXPENDITURES

016 SWC ENTERPRISE FUND		
012 VEHICLE MAINTENANCE FACIL		
00200 MAINT ON VEHICLES		
016-012-00200-02049	SOLID WASTE VEHICLE MAINT	137,000.00
00200	MAINT ON VEHICLES	137,000.00
00500 GASOLINE		
016-012-00500-05049	SOLID WASTE GASOLINE	6,000.00
00500	GASOLINE	6,000.00
00540 DIESEL		
016-012-00540-05449	SOLID WASTE DIESEL	60,000.00
00540	DIESEL	60,000.00
012	VEHICLE MAINTENANCE FACIL	203,000.00
049 SOLID WASTE		
00110 SALARY		
016-049-00110-04900	SOLID WASTE DIRECTOR	44,415.00
016-049-00110-04903	LANDFILL EQUIP OPER II	24,190.00
016-049-00110-04904	LANDFILL EQUIP OPER III	30,330.00
016-049-00110-04905	LANDFILL EQUIP OPER III	30,330.00
016-049-00110-04906	LANDFILL EQUIP OPER II	22,137.00
016-049-00110-04907	LANDFILL EQUIP OPER II P/	12,520.00
016-049-00110-04908	LANDFILL EQUIP OPER I	21,714.00
016-049-00110-04909	LANDFILL EQUIP OPER II	19,668.00
016-049-00110-04910	ACCOUNT CLERK II	19,478.00
016-049-00110-04911	TIRE HANDLER	20,468.00
016-049-00110-04916	LANDFILL EQUIP OPER II	22,137.00
016-049-00110-04917	SECRETARY II SOLID WASTE	24,423.00
016-049-00110-04918	LANDFILL EQUIP OPER II	24,190.00
016-049-00110-04919	LANDFILL EQUIP OPER III	30,330.00
016-049-00110-04920	CONVENIENCE CENTER CLERK	19,881.00
016-049-00110-04921	CONVENIENCE CENTER CLERK	17,150.00
016-049-00110-04922	CONVENIENCE CENTER CLERK	19,881.00
016-049-00110-04923	CONVENIENCE CENTER CLERK	18,194.00
016-049-00110-04924	CONVENIENCE CENTER CLERK	18,194.00
016-049-00110-04925	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04926	SCALE HOUSE OPERATOR / LF	12,916.00
016-049-00110-04927	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04928	CONVENIENCE CENTER CLERK	18,194.00

## FISCAL YEAR 1999-2000

016-049-00110-04929	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04930	CONVENIENCE CENTER CLERK	16,650.00
016-049-00110-04934	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04935	CONVENIENCE CENTER CLERK	18,194.00
016-049-00110-04936	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04937	CONVENIENCE CENTER CLERK	18,194.00
016-049-00110-04938	CONVENIENCE CENTER CLERK	16,650.00
016-049-00110-04939	CONVENIENCE CENTER CLERK	17,150.00
016-049-00110-04940	CONVENIENCE CENTER CLERK	17,663.00
016-049-00110-04941	CONVENIENCE CENTER CLERK	17,663.00
016-049-00110-04942	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04943	CONVENIENCE CENTER CLERK	17,663.00
016-049-00110-04944	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04945	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04946	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04947	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04948	CONVENIENCE CENTER CLERK	17,150.00
016-049-00110-04949	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04950	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04951	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04952	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04953	CONVENIENCE CENTER CLERK	16,165.00
016-049-00110-04969	MRF/MULCH COMPOSTING SUP	25,897.00
016-049-00110-04979	ACCOUNT CLERK I	17,485.00
016-049-00110-04980	CONVENIENCE CENTER SUPERV	25,143.00
00110	SALARY	938,717.00
00120	TEMPORARY SALARY	
016-049-00120-00700	ANNIVERSARY SALARIES	30,000.00
016-049-00120-00710	OVERTIME/COMP SAL/FRINGE	5,000.00
00120	TEMPORARY SALARY	35,000.00
00130	FRINGE BENEFITS	
016-049-00130-00013	SOCIAL SECURITY	71,812.00
016-049-00130-00014	RETIREMENT	64,302.00
016-049-00130-00015	WORKERS COMPENSATION	72,742.00
016-049-00130-00016	HEALTH INSURANCE	155,232.00
00130	FRINGE BENEFITS	364,088.00
00150	OTHER EXPENSE	
016-049-00150-00022	MAINT BUILDINGS/GROUNDS	20,000.00
016-049-00150-00024	MAINT ON EQUIPMENT	25,000.00
016-049-00150-00027	SAFETY EQUIPMENT	1,000.00
016-049-00150-00031	OFFICE EQUIPMENT	500.00
016-049-00150-00032	OPERATIONAL	24,500.00
016-049-00150-00033	POSTAGE	250.00
016-049-00150-00037	EQUIP: (LEASED OR RENTED)	2,500.00
016-049-00150-00041	TELEPHONE	15,000.00

FISCAL YEAR 1999-2000

016-049-00150-00043	ELECTRICITY	31,000.00
016-049-00150-00044	WATER/SEWER/GARBAGE	10,975.00
016-049-00150-00046	JANITORIAL (OUTSIDE)	300.00
016-049-00150-00056	DATA PROCESSING	2,500.00
016-049-00150-00065	CLOTHING: UNIFORMS	7,000.00
016-049-00150-00066	INSURANCE	78,000.00
016-049-00150-00069	BONDS	1,000.00
016-049-00150-00080	DUES: ORGANIZATIONS	200.00
016-049-00150-00084	SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
016-049-00150-00840	CAP EXPEND EQUIP	66,789.00
016-049-00150-00870	CAP EXPEND VEHICLES/EQUIP	32,000.00
016-049-00150-04932	TESTING WELLS	34,500.00
016-049-00150-49010	DEPR EQUIP REPLACEMENT	317,534.00
016-049-00150-49840	TIPPING FEES/MSW DISPOS	825,000.00
00150	OTHER EXPENSE	1497,548.00
00255	STATE EXPENSE	
016-049-00255-14904	IMPACT FEE FOR TIRES	26,555.00
00255	STATE EXPENSE	26,555.00
049	SOLID WASTE	2861,908.00

NOTE: ITEMS IN SOLID WASTE BUDGET, ENTERPRISE FUND,  
MAY BE TRANSFERRED WITHIN BUDGET AS NEEDED UPON  
THE APPROVAL OF THE COUNTY SUPERVISOR.

016 SWC ENTERPRISE FUND	3064,908.00
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FISCAL YEAR 1999-2000

(17) ENTERPRISE FUNDS  
REVENUES

017 R C ENTERPRISE FUND	
080 LOCAL REVENUES	
00805 OTHER LOCAL REVENUES	
017-080-00805-10333 INTEREST R/CRUSHER INVEST	25,000.00
017-080-00805-15401 OUTSIDE SALES	1192,750.00
017-080-00805-15402 TRANS TO/FROM INTERGOVERN	560,000.00
017-080-00805-15404 OUTSIDE SALES SCREENING	500,000.00
017-080-00805-15406 CREDIT APPLICATION FEE	150.00
00805 OTHER LOCAL REVENUES	2277,900.00
080 LOCAL REVENUES	2277,900.00
017 R C ENTERPRISE FUND	2277,900.00

## FISCAL YEAR 1999-2000

(17) ENTERPRISE FUNDS  
EXPENDITURES

017 R C ENTERPRISE FUND	
012 VEHICLE MAINTENANCE FACIL	
00200 MAINT ON VEHICLES	
017-012-00200-02054 ROCK CRUSHER VEC MAINT	190,000.00
00200 MAINT ON VEHICLES	190,000.00
00500 GASOLINE	
017-012-00500-05054 ROCK CRUSHER GASOLINE	2,500.00
00500 GASOLINE	2,500.00
00540 DIESEL	
017-012-00540-05454 ROCK CRUSHER DIESEL	40,000.00
00540 DIESEL	40,000.00
012 VEHICLE MAINTENANCE FACIL	232,500.00
054 ROCK CRUSHER	
00110 SALARY	
017-054-00110-05400 ROCK CRUSHER DIRECTOR	47,148.00
017-054-00110-05401 ADMINISTRATIVE ASSISTANT	23,699.00
017-054-00110-05402 HEAVY EQUIP OPER IV R/C	31,850.00
017-054-00110-05403 HEAVY EQUIP OPER IV R/C	25,897.00
017-054-00110-05404 HEAVY EQUIP OPER IV R/C	31,850.00
017-054-00110-05405 HEAVY EQUIP OPER IV R/C	32,806.00
017-054-00110-05406 HEAVY EQUIP OPER III R/C	30,330.00
017-054-00110-05407 ROCK CRUSHER TECHNICIAN	23,699.00
017-054-00110-05408 HEAVY EQUIP OPER IV R/C	32,806.00
017-054-00110-05409 HEAVY EQUIP OPER IV R/C	26,674.00
017-054-00110-05410 HEAVY EQUIP OPER III R/C	23,942.00
017-054-00110-05411 DIESEL MECHANIC R/C	26,418.00
017-054-00110-05413 HEAVY EQUIP OPER III R/C	23,942.00
017-054-00110-05414 EQUIP OPER II	20,258.00
017-054-00110-05415 EQUIP OPER II	19,668.00
00110 SALARY	420,987.00
00120 TEMPORARY SALARY	
017-054-00120-00700 ANNIVERSARY SALARIES	12,607.00
017-054-00120-00710 OVERTIME/COMP SAL/FRINGE	28,300.00
00120 TEMPORARY SALARY	40,907.00
00130 FRINGE BENEFITS	
017-054-00130-00013 SOCIAL SECURITY	32,205.00
017-054-00130-00014 RETIREMENT	28,838.00
017-054-00130-00015 WORKERS COMPENSATION	35,517.00
017-054-00130-00016 HEALTH INSURANCE	48,510.00
017-054-00130-54014 PRISONER WORKMENS COMP	666.00

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00130 FRINGE BENEFITS	145,736.00
00150 OTHER EXPENSE	
017-054-00150-00018 TRAVEL	404.00
017-054-00150-00022 MAINT BUILDINGS/GROUNDS	5,000.00
017-054-00150-00024 MAINT ON EQUIPMENT	153,010.00
017-054-00150-00025 PROFESSIONAL	2,550.00
017-054-00150-00031 OFFICE EQUIPMENT	3,425.00
017-054-00150-00032 OPERATIONAL	21,000.00
017-054-00150-00033 POSTAGE	164.00
017-054-00150-00037 EQUIP: (LEASED OR RENTED)	10,000.00
017-054-00150-00041 TELEPHONE	1,280.00
017-054-00150-00043 ELECTRICITY	38,500.00
017-054-00150-00044 WATER/SEWER/GARBAGE	1,995.00
017-054-00150-00056 DATA PROCESSING	1,150.00
017-054-00150-00065 CLOTHING: UNIFORMS	2,265.00
017-054-00150-00066 INSURANCE	25,850.00
017-054-00150-00080 DUES: ORGANIZATIONS	1,420.00
017-054-00150-00084 SCHOOL/SEMINAR/TRAIN/MEET	1,815.00
017-054-00150-00783 CONTRIB TO G/FUND	719,538.00
017-054-00150-00840 CAP EXPEND EQUIP	65,000.00
017-054-00150-00850 CAP EXP BLDGS	60,000.00
017-054-00150-15406 CREDIT APPLICATION FEE	200.00
017-054-00150-54842 ROCK CRUSHER SINKING FUND	98,204.00
017-054-00150-54881 CAP EXP BLASTING	225,000.00
00150 OTHER EXPENSE	1437,770.00
054 ROCK CRUSHER	2045,400.00
017 R C ENTERPRISE FUND	2277,900.00