

**OCONEE COUNTY
COUNCIL ORDINANCE
2000-07**



**THE 2000-01 OCONEE COUNTY
BUDGET ORDINANCE**

**OCONEE COUNTY BUDGET ORDINANCE
FISCAL YEAR 2000-2001
ORDINANCE NUMBER 2000-07**

SECTION 1:

NAME: This Ordinance shall be known as **"THE 2000-2001 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY"**. All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this Ordinance shall not alter or cancel Oconee County Ordinance 97-14, **"OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL"**.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2000 and ending June 30, 2001; to provide for the tax millage for general County purposes and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 1, 2000 and ending June 30, 2001, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under **Section 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets and provisos annexed as "Appendix A" and "Appendix B", respectively incorporated herein and made a part of this Ordinance.

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SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his/her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, in an amount not to exceed \$5,000 other than the salary line item transfers and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council. County Council must approve all transfers and line item description changes in excess of \$5,000.

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SECTION 7 CONTINUED:

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by their Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

SECTION 8:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

SECTION 9:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED HOWEVER, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.**

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE FINANCE DIRECTOR AND TREASURER of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 1999-2000 not previously transferred by July 01, 2000 shall revert to the general fund of the County.

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SECTION 12:

THE GOVERNING BODY OF OCONEE COUNTY, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in **SECTION 3** hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extend of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1999-2000 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item).

MILEAGE shall be reimbursed at the rate of thirty-one cents (\$.31) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT IS THE RESPONSIBILITY OF THE COUNTY OFFICIAL TO MAKE LODGING ARRANGEMENTS PRIOR TO EMBARKING UPON SAID TRIP AND TO ARRANGE THROUGH ACCOUNTS PAYABLE TO PROVIDE FOR REPAYMENT OF SAME. IF HE COUNTY OFFICIAL CANNOT ABIDE BY FOREGOING POLICY, PRIOR APPROVAL OF THE COUNTY SUPERVISOR (OR DESIGNEE) MUST BE OBTAINED.

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SECTION 13 CONTINUED:

A County Official may be reimbursed for expenses of meals incurred during traveling **overnight** out of the County of official business not to exceed **TWENTY-FIVE (\$25.00) PER DAY**.

A County Official may be reimbursed for expenses of meals incurred during traveling **one (1) day** out of County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY**.

WHEN lodging is required, the County Official is expected to stay at a standard medium priced hotel/motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR THE REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. NO DEPARTMENT MAY EXCEED THEIR BUDGETED AMOUNT FOR TRAVEL.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

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SECTION 14:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING" as amended by Ordinance 98-7; not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. Subject to the provisions of such ordinance, when such purchasing or placing of orders is made, the equipment, materials, goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods from outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

SECTION 15:

"APPENDIX A" of this Ordinance contains the per line item break down of the budget for each office or activity funded herein, and incorporated herein by reference. Additionally, additional detail regarding line item justification presented concurrently with "Appendix A" is herein incorporated by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 16:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

WHEN a County Official makes a personal long distance call, the official **must** use his/her calling card or charge it to his/her home phone number.

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SECTION 17:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director. **PROVIDED HOWEVER**, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

SECTION 18:

SALARY LINE ITEM TRANSFERS may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County supervisor for the purpose providing for: (1) temporary employment to replace an employee on leave as per county policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by county policy; and (3) for a new employee starting at a pay step above entry level as per county policy.

SECTION 19:

THE SALARY AND COMPENSATION STUDY completed by the SC Appalachian Council of Governments as authorized by the Oconee County Council to be performed every three years is included in this ordinance.

SECTION 20:

IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE of this Ordinance is invalidated by any court of competent jurisdiction, the remaining provisions, paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

THE COUNTY COUNCIL, by action, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefor as may be deemed necessary and appropriate by the County Council for the operation of County Government to include the approval of such matters as to existing staff positions.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

APPROVED & ADOPTED on third and final reading this 6th day of June, 2000
by a vote of: 5 YES 0 NO

Opal O. Green
Opal O. Green
Council Clerk

**OCONEE COUNTY
FISCAL YEAR 2000-2001**

DEPARTMENT	CODE	APPENDIX A PAGE
AERONAUTICS COMMISSION	09	12
ANIMAL CONTROL	11	14
ARTS AND HISTORICAL	06	9
ASSESSOR	17	20
AUDITOR	21	25
BOARD OF ASSESSMENT APPEALS	39	43
BOARDS AND COMMISSIONS	15	18
BUILDING CODES	37	41
CAPITAL IMPROVEMENTS	24	28
CHARITY MEDICAL	50	49
CLERK OF COURT	19	23
COMMUNICATIONS	31	37
COMPUTER TAX CENTER	03	5
CORONER	27	33
COUNTY COUNCIL	45	47
COUNTY GRANTS	02	4
DELEGATION	77	59
DEPARTMENT OF SOCIAL SERVICES (DSS)	55	51
DISTRIBUTION FOR BOND SINKING FUNDS	30	36
DISTRIBUTION FOR SCHOOL (AGENCY FUNDS)	32	62
ECONOMIC DEVELOPMENT COMMISSION	58	54
EMERGENCY PREPAREDNESS	53	50
ENTERPRISE FUND (SOLID WASTE)	16	63-65
ENTERPRISE FUND (ROCK CRUSHER)	17	66-68
FINANCE OFFICE	36	40
FUND DISTRIBUTION	29	35
GENERAL EXPENSE	07	10
HEALTH DEPARTMENT	57	53
HUMAN RESOURCES	28	34
INFORMATION TECHNOLOGY	38	42
JUVENILE SERVICES	33	38
LAW ENFORCEMENT CENTER	74	58
LIBRARY	10	13
MAGISTRATE	60	56
OLEC COMPUTER	43	46

DEPARTMENT	CODE	APPENDIX A PAGE
PARKS, RECREATION AND TOURISM DEPARTMENT (PRT)	18	21-22
PLANNING COMMISSION	61	57
PROBATE JUDGE	23	27
PROBATION OFFICE	34	39
PROCUREMENT	56	52
PUBLIC BUILDINGS	26	30-32
REGISTER OF DEEDS	41	44
REGISTRATION AND ELECTIONS	13	17
ROAD DEPARTMENT	42	26
RURAL FIRE DEPARTMENT	05	8
SHERIFF'S DEPARTMENT	04	6-7
SOIL AND WATER CONSERVATION	08	11
SOLID WASTE TRANSFER TO ENTERPRISE	49	48
SOLICITOR	16	19
SUPERVISOR	22	45
TAX COLLECTOR	25	29
TREASURER	20	24
TRI-COUNTY TECHNICAL COLLEGE (AGENCY FUNDS)	35	62
VEHICLE MAINTENANCE FACILITY	12	15-16
VETERANS AFFAIRS	59	55
LOCAL REVENUES	80	1-2
STATE REVENUES	81	2
FEDERAL REVENUES	82	2-3
FUND BALANCE CARRY FORWARD	00	1
CAPITAL PROJECTS FUNDS	12	60
SPECIAL REVENUE FUND	13	61
AGENCY FUND	14	62
ENTERPRISE FUND SOLID WASTE	16	63-65
ENTERPRISE FUND ROCK CRUSHER	17	66-68

NOTE: NUMBERS REPRESENT AS FOLLOWS.

10	LOCAL & GENERAL
12	CAPITAL PROJECTS
13	SPECIAL REVENUES
14	AGENCY FUNDS
16	ENTERPRISE FUND SOLID WASTE
17	ENTERPRISE FUND ROCK CRUSHER

**OCONEE COUNTY
FISCAL YEAR 2000-2001**

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUNDS		
02	COUNTY GRANTS	\$ 924,585.00
03	COMPUTER TAX CENTER	\$ 112,041.00
04	SHERIFF'S DEPARTMENT	\$ 3,117,308.00
05	RURAL FIRE CONTROL	\$ 1,113,656.00
06	ARTS AND HISTORICAL COMMISSION	\$ 29,963.00
07	GENERAL EXPENSE	\$ 3,084,871.00
08	SOIL AND WATER CONSERVATION	\$ 43,756.00
09	AERONAUTICS COMMISSION	\$ 711,143.00
10	LIBRARY	\$ 1,039,080.00
11	ANIMAL CONTROL	\$ 84,043.00
12	VEHICLE MAINTENANCE FACILITY	\$ 1,178,864.00
13	REGISTRATION AND ELECTIONS	\$ 107,115.00
15	BOARDS AND COMMISSIONS	\$ 8,223.00
16	SOLICITOR	\$ 267,590.00
17	ASSESSOR	\$ 618,259.00
18	PARKS, RECREATION AND TOURISM DEPARTMENT (PRT)	\$ 612,218.00
19	CLERK OF COURT	\$ 423,281.00
20	TREASURER	\$ 192,077.00
21	AUDITOR	\$ 220,653.00
22	ROAD DEPARTMENT	\$ 3,687,933.00
23	PROBATE JUDGE	\$ 253,730.00
24	CAPITAL IMPROVEMENT	\$ 188,251.00
25	TAX COLLECTOR	\$ 148,647.00
26	PUBLIC BUILDINGS	\$ 633,898.00
27	CORONER	\$ 100,348.00
28	PERSONNEL	\$ 160,401.00
29	FUND DISTRIBUTION	\$ 196,000.00
30	DISTRIBUTION FOR BOND SINKING FUND	\$ 1,065,270.00
31	COMMUNICATIONS	\$ 977,045.00
33	JUVENILE SERVICES	\$ 35,000.00
34	PROBATION OFFICE	\$ 4,638.00
36	FINANCE OFFICE	\$ 222,171.00
37	BUILDING CODES	\$ 347,112.00
38	INFORMATION TECHNOLOGY	\$ 192,923.00
39	BOARD / ASSESSMENT APPEAL	\$ 11,717.00
41	REGISTER OF DEEDS	\$ 205,260.00
42	SUPERVISOR	\$ 125,628.00
43	OLEC COMPUTER CENTER	\$ 62,280.00
45	COUNTY COUNCIL	\$ 99,052.00
49	SWC TRANSFER TO ENTERPRISE & CAPITAL PROJECT	\$ 2,460,000.00
50	CHARITY MEDICAL	\$ 304,054.00
53	EMERGENCY PREPAREDNESS	\$ 298,854.00

**OCONEE COUNTY
FISCAL YEAR 2000-2001**

BUDGET CODE	SUMMARY DEPARTMENT	AMOUNT
(10) LOCAL AND GENERAL FUND		
55	DEPARTMENT OF SOCIAL SERVICES (DSS)	\$ 9,158.00
56	PURCHASING	\$ 151,736.00
57	HEALTH DEPARTMENT	\$ 106,439.00
58	ECONOMIC DEVELOPMENT COMMISSION	\$ 135,123.00
59	VETERANS AFFAIRS	\$ 77,826.00
60	MAGISTRATE	\$ 430,102.00
61	PLANNING COMMISSION	\$ 149,303.00
74	LAW ENFORCEMENT CENTER	\$ 1,293,783.00
77	DELEGATION	\$ <u>47,719.00</u>
TOTAL BUDGET FISCAL YEAR JULY 01, 2000 THROUGH JUNE 30, 2001		\$ 28,070,127.00
80	LOCAL REVENUES	\$ 24,569,562.00
81	STATE REVENUES	\$ 3,202,565.00
82	FEDERAL REVENUES	\$ <u>298,000.00</u>
TOTAL GENERAL FUND REVENUES JULY 01, 2000 THROUGH JUNE 30, 2001		\$ 28,070,127.00
(12) CAPITAL PROJECTS FUND		
		AMOUNT
REVENUES		
LOCAL		\$ <u>2,600,000.00</u>
TOTAL REVENUE (LOCAL)		\$ 2,600,000.00
EXPENDITURES		
LOCAL		\$ <u>2,600,000.00</u>
TOTAL EXPENDITURES (LOCAL)		\$ 2,600,000.00

**OCONEE COUNTY
FISCAL YEAR 2000-2001**

(13) SPECIAL REVENUES

REVENUES

80	LOCAL REVENUES	\$	47,800.00
81	STATE REVENUES	\$	57,250.00
82	FEDERAL REVENUES	\$	16,000.00
			16,000.00

TOTAL REVENUES \$ 121,050.00

EXPENDITURES

DEPARTMENT EXPENSE	\$	121,050.00
		121,050.00

TOTAL EXPENDITURES \$ 121,050.00

(14) AGENCY FUNDS

REVENUES

AMOUNT

SCHOOL TAXES (OPERATIONAL)	\$	39,543,855.00
NATIONAL FORESTRY - SCHOOL	\$	100,000.00
TOTAL - SCHOOLS OPERATIONAL	\$	39,643,855.00

SCHOOL TAXES (BONDS)	\$	4,303,109.00
TRI-COUNTY TECH	\$	525,190.00
TRI-COUNTY TECH (BONDS)	\$	270,719.00
		270,719.00

TOTAL REVENUES \$ 44,742,873.00

EXPENDITURES

32 SCHOOL (OPERATIONAL	\$	39,219,855.00
32 TECHNOLOGY	\$	324,000.00
32 NATIONAL FORESTRY	\$	100,000.00
32 SCHOOL BONDS	\$	4,303,109.00
TOTAL - SCHOOL	\$	43,946,964.00

35 TRI-COUNTY TECH	\$	525,190.00
35 TRI-COUNTY TECH BONDS	\$	270,719.00
TOTAL - TRI-COUNTY TECH	\$	795,909.00
		795,909.00

TOTAL EXPENDITURES \$ 44,742,873.00

**OCONEE COUNTY
FISCAL YEAR 2000-2001**

(16) ENTERPRISE FUND SOLID WASTE

REVENUES

LOCAL REVENUES	\$	3,120,000.00
STATE REVENUES	\$	<u>35,000.00</u>
TOTAL REVENUES	\$	3,155,000.00

EXPENDITURES

SWC EXPENDITURES	\$	<u>3,153,618.00</u>
TOTAL EXPENDITURES	\$	3,153,618.00

(17) ENTERPRISE FUND ROCK CRUSHER

	AMOUNT
ROCK CRUSHER REVENUES	\$ 2,606,100.00
ROCK CRUSHER EXPENDITURES	\$ 2,523,744.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

10 80	800	10100 DELINQ TAX /PEN PY PEN CY	240,000.00
10 80	800	10200 CURRENT TAX	15,631,300.00
10 80	800	10201 INVENTORY TAX	80,000.00
10 80	800	10220 CAR TAX	2,280,300.00
10 80	800	10280 TAX PENALTY	25,000.00
10 80	800	10281 TAX PENALTY - CITY	5,000.00
10 80	800	10282 DELINQUENT PENALTY - CITY	11,000.00
10 80	800	10290 NEGOTIATED FEES	40,000.00
	800	TOTAL REVENUES TAXES COUNTY OPERATIONS	18,312,600.00
10 80	804	10100 DELINQ TAX/PEN PY PEN CY	20,000.00
10 80	804	10200 CURRENT TAX	911,270.00
10 80	804	10220 CAR TAX	130,000.00
10 80	804	10280 TAX PENALTY	1,000.00
10 80	804	10290 NEGOTIATED FEES	3,000.00
	804	TOTAL REVENUES TAXES BONDS	1,065,270.00
10 80	805	9999 G F FUND BAL CARRY FWD	1,225,768.00
10 80	805	10180 CHAU RAM REVENUE	6,000.00
10 80	805	10300 AUCTION SALES	10,000.00
10 80	805	10312 A I CABLE TV FRANC TAX	67,000.00
10 80	805	10320 ASC RENT	2,400.00
10 80	805	10321 BANTAM CHEF RENT	1,800.00
10 80	805	10326 PASTURE RENT	600.00
10 80	805	10330 INT ADM INVESTMENTS	750,000.00
10 80	805	10335 INT ON DEL PROP SALE FUND	2,000.00
10 80	805	10340 MISC INCOME	50,000.00
10 80	805	10360 ADULT CLUB FEES	5,000.00
10 80	805	10400 SHERIFF CIVIL FEES	6,000.00
10 80	805	10401 MISC SHERIFF	2,000.00
10 80	805	10900 AERONAUTICS COMM	20,000.00
10 80	805	10902 AIRPORT T-HANGERS RENT	28,000.00
10 80	805	10904 AIRPORT COMM/MECHANIC	2,000.00
10 80	805	10980 AVIATION FUEL	255,360.00
10 80	805	10990 JET FUEL	61,875.00
10 80	805	11000 LIBRARY FEES AND FINES	30,000.00
10 80	805	11101 ANIMAL SHELTER DOG BOARD	1,200.00
10 80	805	11104 ANIMAL CONT ORDINANCE FINES	250.00
10 80	805	11700 ASSESSORS OFFICE	4,500.00
10 80	805	11701 COMPUTER LIST	500.00
10 80	805	11900 CLERK OF COURT	600,000.00
10 80	805	12300 PROBATE JUDGE	75,000.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

10 80	805	12501 TAX COLLECTORS FEES	35,000.00
10 80	805	13700 BUILDING CODES	310,000.00
10 80	805	15403 CONTRIB FROM ROCK CRUSHER	1,000,000.00
10 80	805	15702 VITAL STATISTICS	16,000.00
10 80	805	16001 MAGISTRATE FINES	300,000.00
10 80	805	16002 MAGISTRATE COURT COST	6,000.00
10 80	805	16003 MAGISTRATE CIVIL PAPERS	60,000.00
10 80	805	16016 LITTER FINES	500.00
10 80	805	16020 MASTER IN EQUITY	7,500.00
10 80	805	17401 LEC BOARD FROM TOWNS	8,000.00
10 80	805	19050 CELLULAR E-911 FEE	42,000.00
10 80	805	20180 HIGH FALLS REVENUE	110,000.00
10 80	805	20700 DAVCO PROPERTY	18,000.00
10 80	805	20800 SOIL & WATER	6,139.00
10 80	805	22911 911 BOOK SALES	300.00
10 80	805	30180 SOUTH COVE REVENUE	65,000.00
	805	TOTAL OTHER LOCAL REVENUES	5,191,692.00
10 81	810	10340 MISC INCOME	2,000.00
10 81	810	20005 AID TO SUBDIVISION	2,800,000.00
10 81	810	20060 FLOOD CONTROL	8,000.00
10 81	810	20070 TAX FORMS	2,300.00
10 81	810	20080 SC BOATING FINES	600.00
10 81	810	20090 ACCOMMODATION TAX	25,000.00
10 81	810	20400 SHERIFF CIVIL FEES	1,575.00
10 81	810	20500 RURAL FIRE	100,000.00
10 81	810	21000 LIBRARY FEES AND FINES	107,247.00
10 81	810	21300 REGISTRATION BOARD	10,000.00
10 81	810	21900 CLERK OF COURT	1,575.00
10 81	810	22300 PROBATE JUDGE	1,575.00
10 81	810	22900 MINI BOTTLE	96,000.00
10 81	810	25900 VETERANS AFFAIRS	11,500.00
10 81	810	26016 SOLICITOR'S OFFICE STATE	20,193.00
10 81	810	60460 SCHOOL RESOURCE - W/OAK	15,000.00
	81	810 TOTAL STATE REVENUES	3,202,565.00
10 82	830	25500 SOCIAL SERVICES	25,000.00
10 82	830	25600 DSS CHILD SUPPORT UCREIMB	10,000.00
10 82	830	40010 NATIONAL FORESTRY	100,000.00
10 82	830	40030 FEDERAL OWNED LAND	10,000.00
10 82	830	40400 DAS W21-81-C-0060 GRANT	25,000.00
10 82	830	41000 LIBRARY NRC 10-81-3	3,000.00

**OCONEE COUNTY
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10	82	830	41901 F/C SEC 20-7-1315	100,000.00
10	82	830	45300 EMERGENCY PREPARD	25,000.00
	82	830	TOTAL FEDERAL REVENUES	298,000.00
10			TOTAL LOCAL AND GENERAL FUNDS REVENUES	28,070,127.00

**OCONEE COUNTY
APPENDIX A
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GRANTS TO INDEPENDENT AGENCIES

10	2	150	20200 COOP - EXTENSION	6,200.00
10	2	150	20210 SC ASSOC OF COUNTIES	12,491.00
10	2	150	23020 HOSPITAL AMBULANCE	150,000.00
10	2	150	23783 ANDER/OCONEE SPCH/HEAR	2,000.00
10	2	150	24000 PUBLIC DEFENDER	75,000.00
10	2	150	24200 DISABILITIES & SPEC NEEDS	25,000.00
10	2	150	24300 ANDER/OCONEE MENTL/HLT	42,000.00
10	2	150	24301 SENECA	152,610.00
10	2	150	24302 WALHALLA	74,190.00
10	2	150	24303 WESTMINSTER	64,890.00
10	2	150	24304 SALEM	3,482.00
10	2	150	24305 WEST UNION	5,280.00
10	2	150	24331 SENECA RECREATION FUNDING	10,000.00
10	2	150	24332 WALHALLA RECREATION FUNDING	10,000.00
10	2	150	24333 WESTMINSTER RECREATION FUNDING	10,000.00
10	2	150	24334 SALEM RECREATION FUNDING	500.00
10	2	150	24483 ANDERSON OCONEE COA	37,815.00
10	2	150	25183 COUNCIL OF GOVERNMENTS	27,951.00
10	2	150	25200 NATIONAL DEFENSE	4,000.00
10	2	150	25400 MASTER IN EQUITY	36,056.00
10	2	150	25410 LAKEVIEW REST HOME	2,000.00
10	2	150	25420 COMMUNITY THEATRE BUILD	10,000.00
10	2	150	25460 S C HERITAGE CORRIDOR	25,000.00
10	2	150	25470 APPLE FESTIVAL	1,500.00
10	2	150	25490 OKTOBERFEST	500.00
10	2	150	25510 WALHALLA RESTORATION	10,000.00
10	2	150	25540 ECONOMIC DEV INF SYSTEM	6,120.00
10	2	150	25550 SALEM INFRASTRUCTURE	10,000.00
10	2	150	25560 HUMANE SOCIETY	100,000.00
10	2	150	25561 FOOTHILLS RAPE CRISIS CENTER	10,000.00
2			TOTAL GRANTS	924,585.00

**OCONEE COUNTY
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COMPUTER TAX CENTER

10	3	150	24 MAINT ON EQUIPMENT	9,561.00
10	3	150	32 OPERATIONAL	48,577.00
10	3	150	41 TELEPHONE	2,600.00
10	3	150	56 DATA PROCESSING	42,800.00
10	3	150	840 CAP EXPEND EQUIP	8,503.00
3			TOTAL COMPUTER TAX CENTER	112,041.00

**OCONEE COUNTY
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SHERIFF'S DEPARTMENT

10	4	110	402 CHIEF DEPUTY	45,723.00
10	4	110	403 LIEUTENANT	42,319.00
10	4	110	404 SERGEANT	39,126.00
10	4	110	405 SERGEANT	31,812.00
10	4	110	411 SERGEANT	33,749.00
10	4	110	413 SERGEANT	39,126.00
10	4	110	416 CORPORAL	36,175.00
10	4	110	418 SERGEANT	39,126.00
10	4	110	421 SERGEANT	31,812.00
10	4	110	422 ADMINISTRATIVE ASSISTANT	30,022.00
10	4	110	430 LIEUTENANT	36,505.00
10	4	110	431 LIEUTENANT	36,505.00
10	4	110	438 SENIOR DEPUTY	31,526.00
10	4	110	441 SERGEANT	33,749.00
10	4	110	446 SERGEANT	32,767.00
10	4	110	451 MASTER DEPUTY	35,826.00
10	4	110	455 SERGEANT	30,886.00
10	4	110	458 SERGEANT	30,886.00
10	4	110	60400 SHERIFF	62,634.00
10	4	120	710 OVERTIME/COMP SAL/ FRINGE	185,000.00
10	4	120	4122 BAILIFFS SALARIES	32,000.00
10	4	120	4123 CERTIFICATION ADJUSTMENT	2,500.00
10	4		UNPUBLISHED SALARIES	1,081,567.00
10	4	130	13 SOCIAL SECURITY	132,006.00
10	4	130	14 RETIREMENT	184,635.00
10	4	130	15 WORKERS COMPENSATION	112,335.00
10	4	132	13 SOCIAL SECURITY	4,306.00
10	4	132	14 RETIREMENT	6,022.00
10	4	132	15 WORKERS COMPENSATION	3,664.00
10	4	132	16 HEALTH INSURANCE	6,468.00

**OCONEE COUNTY
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10	4	150	17 TRAVEL	1,600.00
10	4	150	24 MAINT ON EQUIPMENT	10,036.00
10	4	150	25 PROFESSIONAL	43,000.00
10	4	150	31 OFFICE EQUIPMENT	18,285.00
10	4	150	32 OPERATIONAL	20,000.00
10	4	150	41 TELEPHONE	25,500.00
10	4	150	43 ELECTRICITY	640.00
10	4	150	44 WATER/SEWER/GARBAGE	620.00
10	4	150	62 MEDICAL	3,700.00
10	4	150	65 CLOTHING: UNIFORMS	70,150.00
10	4	150	80 DUES: ORGANIZATIONS	4,760.00
10	4	150	84 SCHOOL/SEMINAR/TRAIN/MEET	20,000.00
10	4	150	840 CAP EXPEND EQUIP	79,845.00
10	4	150	870 CAP EXPEND VEHICLES/EQUIP	337,455.00
10	4	150	4842 FIRING RANGE	12,000.00
10	4	150	4850 SUB-STATION	4,000.00
10	4	150	4851 MISC GRANT MATCH	11,000.00
10	4	155	40401 DCSIP GRANT	3,940.00
4			TOTAL SHERIFF	3,117,308.00

**OCONEE COUNTY
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RURAL FIRE CONTROL

10	5	110	500 FIRE MARSHALL	43,147.00
10	5		UNPUBLISHED SALARY	25,911.00
10	5	130	13 SOCIAL SECURITY	5,283.00
10	5	130	14 RETIREMENT	4,730.00
10	5	130	15 WORKERS COMPENSATION	3,453.00
10	5	130	514 WORKMENS COMP VOL FIREMEN	21,000.00
10	5	150	24 MAINT ON EQUIPMENT	10,475.00
10	5	150	31 OFFICE EQUIPMENT	2,295.00
10	5	150	32 OPERATIONAL	21,058.00
10	5	150	41 TELEPHONE	1,356.00
10	5	150	62 MEDICAL	29,800.00
10	5	150	80 DUES: ORGANIZATIONS	190.00
10	5	150	83 GRANT TO INDEPEN AGENCIES	51,000.00
10	5	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,500.00
10	5	150	840 CAP EXPEND EQUIP	75,000.00
10	5	150	5871 PUMPER FIRE TRUCK	763,000.00
10	5	150	10500 LEPC / HAZMAT	53,458.00
5			TOTAL RURAL FIRE	1,113,656.00

**OCONEE COUNTY
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ARTS AND HISTORICAL COMMISSION

10	6	120	6121 PART TIME SALARY	6,851.00
10	6	130	13 SOCIAL SECURITY	524.00
10	6	130	14 RETIREMENT	469.00
10	6	130	15 WORKERS COMPENSATION	34.00
10	6	150	18 TRAVEL	135.00
10	6	150	33 POSTAGE	50.00
10	6	150	41 TELEPHONE	50.00
10	6	150	62110 BLUE RIDGE ART SALARY M	4,300.00
10	6	150	62501 PERFORMING GRP MATCH	5,000.00
10	6	150	62510 PROJECT	1,500.00
10	6	150	68000 MEMBERSHIP SCACAA	50.00
10	6	150	68300 LUNNEY MUSEUM MAINTENANCE	4,000.00
10	6	150	68301 COMMUNITY THEATRE-RENOV	5,000.00
10	6	150	68310 ART ACQUISITION	1,000.00
10	6	150	68311 HISTORICAL SOCIETY	1,000.00
6			TOTAL ARTS & HISTORICAL	29,963.00

**OCONEE COUNTY
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GENERAL EXPENSE

10	7	110	700 ANNIVERSARY SALARIES	145,061.00
10	7	110	701 COMP STUDY ADJUSTMENT	17,000.00
10	7	110	710 OVERTIME/COMP SAL/FRINGE	56,000.00
10	7	130	77714 RETIREMENT	12,000.00
10	7	130	77716 HEALTH & DENTAL GENERAL	1,516,170.00
10	7	150	24 MAINT ON EQUIPMENT	5,000.00
10	7	150	25 PROFESSIONAL	150,800.00
10	7	150	32 OPERATIONAL	5,100.00
10	7	150	33 POSTAGE	85,000.00
10	7	150	66 INSURANCE	429,540.00
10	7	150	69 BONDS	9,000.00
10	7	150	725 HANDICAPPED SERVICES	500.00
10	7	150	726 ADA ACT & B FLUID D ACT	25,000.00
10	7	150	735 GENERAL GRAVEL USE	300,000.00
10	7	150	741 TELEPHONE SYSTEM	23,500.00
10	7	150	767 CONTINGENCY	251,200.00
10	7	150	771 RENT / TELE CIRCUIT JUDGE	11,000.00
10	7	150	775 WILLIAMSBURG CO / 1% TAX	25,000.00
10	7	150	840 CAP EXPEND EQUIP	3,000.00
10	7	150	7240 UNEMPLOYMENT INSURANCE	15,000.00
7			TOTAL GENERAL EXPENSE	3,084,871.00

**OCONEE COUNTY
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SOIL AND WATER CONSERVATION

10	8		UNPUBLISHED SALARY	25,911.00
10	8	130	13 SOCIAL SECURITY	1,982.00
10	8	130	14 RETIREMENT	1,775.00
10	8	130	15 WORKERS COMPENSATION	130.00
10	8	150	32 OPERATIONAL	3,527.00
10	8	150	66 INSURANCE	431.00
10	8	150	840 CAP EXPEND EQUIP	10,000.00
	8		TOTAL SOIL & WATER CONSERVATION	43,756.00

**OCONEE COUNTY
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AERONAUTICS COMMISSION

10	9	110	900 AIRPORT DIRECTOR	41,042.00
10	9		UNPUBLISHED SALARIES	92,613.00
10	9	130	13 SOCIAL SECURITY	10,224.00
10	9	130	14 RETIREMENT	9,156.00
10	9	130	15 WORKERS COMPENSATION	8,687.00
10	9	150	22 MAINT BUILDINGS/GROUNDS	5,000.00
10	9	150	24 MAINT ON EQUIPMENT	12,515.00
10	9	150	31 OFFICE EQUIPMENT	200.00
10	9	150	32 OPERATIONAL	2,580.00
10	9	150	33 POSTAGE	200.00
10	9	150	37 EQUIP: (LEASED OR RENTED)	4,000.00
10	9	150	41 TELEPHONE	2,000.00
10	9	150	43 ELECTRICITY	10,000.00
10	9	150	44 WATER/SEWER/GARBAGE	450.00
10	9	150	46 JANITORIAL CONTRACTS	400.00
10	9	150	64 FERTILIZER & LIME	2,500.00
10	9	150	65 CLOTHING: UNIFORMS	1,365.00
10	9	150	80 DUES: ORGANIZATIONS	236.00
10	9	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,525.00
10	9	150	860 CAP EXPEND LAND	139,971.00
10	9	150	980 AIRPORT AV GAS	189,504.00
10	9	150	990 AIRPORT JET FUEL	45,375.00
10	9	150	9032 RESALE ITEMS	1,600.00
10	9	150	9190 MATCH SAFETY AREA AND RUN	130,000.00
9			TOTAL AERONAUTICS COMMISSION	711,143.00

**OCONEE COUNTY
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LIBRARY

10	10	110	1000 LIBRARY DIRECTOR	47,120.00
10	10	110	1009 LIBRARIAN	37,239.00
10	10	110	1015 LIBRARIAN	31,187.00
10	10	110	1018 LIBRARIAN	37,239.00
10	10		UNPUBLISHED SALARIES	349,652.00
10	10	120	10121 PART TIME	75,000.00
10	10	120	10122 COURIER	5,200.00
10	10	130	13 SOCIAL SECURITY	44,572.00
10	10	130	14 RETIREMENT	34,417.00
10	10	130	15 WORKERS COMPENSATION	6,118.00
10	10	130	16 HEALTH INSURANCE	58,212.00
10	10	150	18 TRAVEL	7,000.00
10	10	150	24 MAINT ON EQUIPMENT	24,720.00
10	10	150	31 OFFICE EQUIPMENT	1,925.00
10	10	150	32 OPERATIONAL	16,320.00
10	10	150	33 POSTAGE	4,500.00
10	10	150	37 EQUIP: (LEASED OR RENTED)	3,450.00
10	10	150	41 TELEPHONE	14,237.00
10	10	150	56 DATA PROCESSING	13,245.00
10	10	150	80 DUES: ORGANIZATIONS	680.00
10	10	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,100.00
10	10	150	840 CAP EXPEND EQUIP	15,700.00
10	10	150	1024 APPNET LIBRARY NETWORK	1,000.00
10	10	150	3500 BOOKS	85,000.00
10	10	150	3503 MAGAZINES/NEWSPAPER	5,000.00
10	10	150	3507 AUDIO VISUAL	11,000.00
10	10	255	35110 SALARY & BENEFITS FOR STAFF	30,000.00
10	10	255	3556 AUTHORITY CONTROL	250.00
10	10	255	840 CAP EXPEND EQUIP	14,800.00
10	10	255	3500 BOOKS	42,197.00
10	10	255	3504 MAGAZINES/NEWSPAPER S-2	10,000.00
10	10	255	3507 AUDIO VISUAL	10,000.00
10			TOTAL LIBRARY	1,039,080.00

**OCONEE COUNTY
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ANIMAL CONTROL

10 11		UNPUBLISHED SALARIES	60,023.00
10 11	130	13 SOCIAL SECURITY	4,592.00
10 11	130	14 RETIREMENT	4,111.00
10 11	130	15 WORKERS COMPENSATION	3,422.00
10 11	150	24 MAINT ON EQUIP	900.00
10 11	150	31 OFFICE EQUIPMENT	2,575.00
10 11	150	32 OPERATIONAL	2,000.00
10 11	150	41 TELEPHONE	4,320.00
10 11	150	65 CLOTHING: UNIFORMS	600.00
10 11	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,500.00
11		TOTAL ANIMAL CONTROL	84,043.00

**OCONEE COUNTY
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VEHICLE MAINTENANCE FACILITY

10 12	110	1200 VEHICLE MAINT SUPERINTENDENT	41,912.00
10 12	110	1201 ASSISTANT SHOP FOREMAN	30,904.00
10 12		UNPUBLISHED SALARIES	294,840.00
10 12	130	13 SOCIAL SECURITY	28,126.00
10 12	130	14 RETIREMENT	25,185.00
10 12	130	15 WORKERS COMPENSATION	23,897.00
10 12	150	22 MAINT BUILDINGS/GROUNDS	250.00
10 12	150	24 MAINT ON EQUIPMENT	7,000.00
10 12	150	31 OFFICE EQUIPMENT	400.00
10 12	150	32 OPERATIONAL	6,500.00
10 12	150	33 POSTAGE	50.00
10 12	150	41 TELEPHONE	4,300.00
10 12	150	42 GAS & FUEL OIL	2,600.00
10 12	150	43 ELECTRICITY	8,700.00
10 12	150	44 WATER/SEWER/GARBAGE	3,200.00
10 12	150	65 CLOTHING: UNIFORMS	3,000.00
10 12	150	80 DUES: ORGANIZATIONS	500.00
10 12	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
10 12	150	840 CAP EXPEND EQUIP	11,100.00
10 12	150	870 CAP EXPEND VEHICLES/EQUIP	27,000.00
10 12	200	2004 SHERIFF VEC MAINT	90,000.00
10 12	200	2005 RURAL FIRE VEC MAINT	26,500.00
10 12	200	2009 AIRPORT VEC MAINT	3,500.00
10 12	200	2010 LIBRARY VEC MAINT	1,000.00
10 12	200	2011 ANIMAL CONTROL VEC MAINT	4,000.00
10 12	200	2012 MOTOR POOL VEC MAINT	9,000.00
10 12	200	2016 SOLICITOR VEC MAINT	1,000.00
10 12	200	2017 ASSESSOR VEC MAINT	4,000.00
10 12	200	2018 PRT VEC MAINT	12,500.00
10 12	200	2022 SUPERVISOR VEC MAINT	245,000.00
10 12	200	2026 PUBLIC BLDGS VEC MAINT	2,250.00
10 12	200	2027 CORONER VEC MAINT	1,000.00
10 12	200	2037 BUILDING CODES VEC MAINT	8,000.00
10 12	200	2053 EMERG PRE VEC MAINT	7,250.00
10 12	200	2057 HEALTH DEPT VEC MAINT	1,500.00
10 12	200	2060 MAGISTRATE VEC MAINT	700.00
10 12	200	2061 PLANNING VEC MAINT	1,500.00

**OCONEE COUNTY
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10 12	500	5004 SHERIFF GASOLINE	100,000.00
10 12	500	5005 RURAL FIRE GASOLINE	2,000.00
10 12	500	5009 AIRPORT GASOLINE	1,500.00
10 12	500	5011 ANIMAL CONTROL	4,000.00
10 12	500	5012 MOTOR POOL GASOLINE	7,500.00
10 12	500	5016 SOLICITOR GASOLINE	1,000.00
10 12	500	5017 ASSESSOR GASOLINE	5,000.00
10 12	500	5018 PRT GASOLINE	6,000.00
10 12	500	5026 PUBLIC BLDGS GASOLINE	3,000.00
10 12	500	5027 CORONER GASOLINE	1,500.00
10 12	500	5037 BUILDING CODES DEPARTMENT	8,000.00
10 12	500	5057 HEALTH DEPT GASOLINE	2,000.00
10 12	500	5060 MAGISTRATE GASOLINE	1,000.00
10 12	500	5061 PLANNING GASOLINE	1,500.00
10 12	500	55053 EMERGENCY PRE GASOLINE	1,500.00
10 12	501	5022 SUPERVISOR GASOLINE	25,000.00
10 12	540	5412 MOTOR POOL DIESEL	850.00
10 12	540	5418 PRT DIESEL	700.00
10 12	540	5426 PUBLIC BLDGS DIESEL	50.00
10 12	540	15405 RURAL FIRE DIESEL	500.00
10 12	540	15409 AIRPORT DIESEL	500.00
10 12	540	55410 LIBRARY DIESEL	1,000.00
10 12	541	5422 SUPERVISOR DIESEL	65,000.00
12		TOTAL VEHICLE MAINTENANCE FACILITY	1,178,864.00

**OCONEE COUNTY
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REGISTRATION AND ELECTIONS

10 13	110	1301 BOARD MEMBER	1,600.00
10 13	110	1302 BOARD MEMBER	1,600.00
10 13	110	1303 BOARD MEMBER	1,600.00
10 13	110	1304 BOARD MEMBER	1,600.00
10 13	110	1305 BOARD MEMBER	1,600.00
10 13	110	1306 BOARD CHAIRMAN	2,400.00
10 13	110	1307 BOARD MEMBER	1,600.00
10 13		UNPUBLISHED SALARIES	47,996.00
10 13	120	13121 PART TIME	5,000.00
10 13	130	13 SOCIAL SECURITY	4,972.00
10 13	130	14 RETIREMENT	4,109.00
10 13	130	15 WORKERS COMPENSATION	318.00
10 13	150	18 TRAVEL	1,840.00
10 13	150	24 MAINT ON EQUIPMENT	4,535.00
10 13	150	31 OFFICE EQUIPMENT	2,460.00
10 13	150	32 OPERATIONAL	14,365.00
10 13	150	41 TELEPHONE	950.00
10 13	150	56 DATA PROCESSING	1,400.00
10 13	150	63 ADVERTISING	400.00
10 13	150	80 DUES: ORGANIZATIONS	490.00
10 13	150	84 SCHOOL/SEMINAR/TRAIN/MEET	4,280.00
10 13	150	840 CAP EXPEND EQUIP	2,000.00
13		TOTAL REGISTRATION & ELECTIONS	107,115.00

**OCONEE COUNTY
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BOARDS AND COMMISSIONS

10 15	110	5150 RURAL FIRE	600.00
10 15	110	6150 ARTS COMMISSION	1,000.00
10 15	110	9150 AERONAUTICS	600.00
10 15	110	18150 PRT	500.00
10 15	110	47150 SEWER	900.00
10 15	110	49150 SOLID WASTE COMMISSION	500.00
10 15	110	53150 EMERGENCY PREPAREDNESS	600.00
10 15	110	58150 ECONOMIC DEVELOPMENT	500.00
10 15	110	61150 PLANNING COMMISSION	700.00
10 15	110	71150 TOURISM & PROMOTION COMMISSION	600.00
10 15	110	81150 BUILDING CODES APPEALS BOARD	700.00
10 15	110	91150 ADULT CLUB ORDINANCE APPEALS BOARD	600.00
10 15	130	1514 WORKMENS COMP BOARDS/COMM	423.00
15		TOTAL BOARDS & COMMISSIONS	8,223.00

**OCONEE COUNTY
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SOLICITOR

10 16	110	1600 DEPUTY SOLICITOR	46,164.00
10 16	110	1606 ASSISTANT SOLICITOR	39,462.00
10 16		UNPUBLISHED SALARIES	123,778.00
10 16	130	13 SOCIAL SECURITY	16,019.00
10 16	130	14 RETIREMENT	15,864.00
10 16	130	15 WORKERS COMPENSATION	754.00
10 16	150	18 TRAVEL	600.00
10 16	150	24 MAINT ON EQUIPMENT	3,299.00
10 16	150	25 PROFESSIONAL	1,000.00
10 16	150	26 COURT EXPENSE	1,000.00
10 16	150	32 OPERATIONAL	5,300.00
10 16	150	41 TELEPHONE	6,536.00
10 16	150	80 DUES: ORGANIZATIONS	900.00
10 16	150	84 SCHOOL/SEMINAR/TRAIN/MEET	3,200.00
10 16	150	840 CAP EXPEND EQUIP	3,714.00
16		TOTAL SOLICITOR	267,590.00

**OCONEE COUNTY
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ASSESSOR

10 17	110	1700 COUNTY ASSESSOR	58,516.00
10 17	110	1701 CHIEF APPRAISER	38,008.00
10 17	110	1703 ADMINISTRATIVE ASSISTANT	31,850.00
10 17	110	1704 CHIEF MAPPER	30,626.00
10 17	110	1711 APPRAISER	31,545.00
10 17		UNPUBLISHED SALARIES	316,286.00
10 17	130	13 SOCIAL SECURITY	38,772.00
10 17	130	14 RETIREMENT	34,718.00
10 17	130	15 WORKERS COMPENSATION	14,191.00
10 17	150	18 TRAVEL	247.00
10 17	150	24 MAINT ON EQUIPMENT	3,545.00
10 17	150	31 OFFICE EQUIPMENT	895.00
10 17	150	32 OPERATIONAL	5,350.00
10 17	150	41 TELEPHONE	1,505.00
10 17	150	56 DATA PROCESSING	2,800.00
10 17	150	68 ADVERTISING	200.00
10 17	150	80 DUES: ORGANIZATIONS	1,250.00
10 17	150	84 SCHOOL/SEMINAR/TRAIN/MEET	5,460.00
10 17	150	840 CAP EXPEND EQUIP	2,495.00
17		TOTAL ASSESSOR	618,259.00

**OCONEE COUNTY
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PRT

10 18		UNPUBLISHED SALARIES	244,218.00
10 18	110	18120 SUMMER EMPLOYEES	54,390.00
10 18	130	13 SOCIAL SECURITY	18,681.00
10 18	130	14 RETIREMENT	16,729.00
10 18	130	15 WORKERS COMPENSATION	13,188.00
10 18	10180	22 MAINT BUILDINGS/GROUNDS	10,000.00
10 18	10180	24 MAINT ON EQUIPMENT	1,000.00
10 18	10180	31 OFFICE EQUIPMENT	250.00
10 18	10180	32 OPERATIONAL	14,007.00
10 18	10180	37 EQUIP: (LEASED OR RENTED)	500.00
10 18	10180	41 TELEPHONE	2,473.00
10 18	10180	42 GAS & FUEL OIL	500.00
10 18	10180	43 ELECTRICITY	8,350.00
10 18	10180	44 WATER/SEWER/GARBAGE	1,600.00
10 18	10180	56 DATA PROCESSING	300.00
10 18	10180	65 CLOTHING: UNIFORMS	600.00
10 18	10180	71 RENT	150.00
10 18	10180	81 SALES TAX TO SC	1,000.00
10 18	10180	850 CAP EXPEND BUILDING	6,032.00
10 18	10180	1832 CONCESSIONS	1,000.00

**OCONEE COUNTY
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10 18 20180	22 MAINT BUILDINGS/GROUNDS	13,350.00
10 18 20180	24 MAINT ON EQUIPMENT	455.00
10 18 20180	31 OFFICE EQUIPMENT	500.00
10 18 20180	32 OPERATIONAL	10,320.00
10 18 20180	37 EQUIP: (LEASED OR RENTED)	120.00
10 18 20180	41 TELEPHONE	1,200.00
10 18 20180	42 GAS & FUEL OIL	450.00
10 18 20180	43 ELECTRICITY	24,825.00
10 18 20180	44 WATER/SEWER/GARBAGE	1,430.00
10 18 20180	65 CLOTHING: UNIFORMS	1,200.00
10 18 20180	81 SALES TAX TO SC	7,035.00
10 18 20180	84 SCHOOL/SEMINAR/TRAIN/MEET	1,600.00
10 18 20180	1832 CONCESSIONS	13,950.00
10 18 30180	22 MAINT BUILDINGS/GROUNDS	16,150.00
10 18 30180	24 MAINT ON EQUIPMENT	2,500.00
10 18 30180	31 OFFICE EQUIPMENT	500.00
10 18 30180	32 OPERATIONAL	11,025.00
10 18 30180	37 EQUIP: (LEASED OR RENTED)	500.00
10 18 30180	41 TELEPHONE	2,500.00
10 18 30180	42 GAS & FUEL OIL	400.00
10 18 30180	43 ELECTRICITY	26,175.00
10 18 30180	44 WATER/SEWER/GARBAGE	2,750.00
10 18 30180	65 CLOTHING: UNIFORMS	800.00
10 18 30180	71 RENT	30.00
10 18 30180	80 DUES: ORGANIZATIONS	285.00
10 18 30180	81 SALES TAX TO SC	10,000.00
10 18 30180	84 SCHOOL/SEMINAR/TRAIN/MEET	400.00
10 18 30180	840 CAP EXPEND EQUIP	600.00
10 18 30180	870 CAP EXPEND VEHICLES/EQUIP	27,100.00
10 18 30180	881 CAP EXPEND DEPT PAVING	30,000.00
10 18 30180	1832 CONCESSIONS	9,100.00
18	TOTAL PRT	612,218.00

**OCONEE COUNTY
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CLERK OF COURT

10 19	110	1901 CHIEF DEP CLERK OF COURT	38,008.00
10 19	110	1904 CHIEF DEP CLERK OF COURT	34,783.00
10 19	110	61900 CLERK OF COURT	62,428.00
10 19		UNPUBLISHED SALARIES	138,469.00
10 19	130	13 SOCIAL SECURITY	16,358.00
10 19	130	14 RETIREMENT	14,647.00
10 19	130	15 WORKERS COMPENSATION	1,069.00
10 19	132	13 SOCIAL SECURITY	4,579.00
10 19	132	14 RETIREMENT	4,100.00
10 19	132	15 WORKERS COMPENSATION	299.00
10 19	132	16 HEALTH INSURANCE	9,702.00
10 19	150	18 TRAVEL	485.00
10 19	150	24 MAINT ON EQUIPMENT	9,752.00
10 19	150	26 COURT EXPENSE	64,000.00
10 19	150	31 OFFICE EQUIPMENT	300.00
10 19	150	32 OPERATIONAL	4,600.00
10 19	150	41 TELEPHONE	4,288.00
10 19	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,000.00
10 19	155	41901 F/C SEC 20-7-1315	14,414.00
19		TOTAL CLERK OF COURT	423,281.00

**OCONEE COUNTY
APPENDIX A
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TREASURER

10 20	110	2000 TREASURER	30,931.00
10 20		UNPUBLISHED SALARIES	99,162.00
10 20	130	13 SOCIAL SECURITY	9,952.00
10 20	130	14 RETIREMENT	8,911.00
10 20	130	15 WORKERS COMPENSATION	651.00
10 20	150	18 TRAVEL	1,975.00
10 20	150	24 MAINT ON EQUIPMENT	825.00
10 20	150	31 OFFICE EQUIPMENT	400.00
10 20	150	32 OPERATIONAL	3,950.00
10 20	150	33 POSTAGE	32,415.00
10 20	150	41 TELEPHONE	1,235.00
10 20	150	68 ADVERTISING	300.00
10 20	150	80 DUES: ORGANIZATIONS	70.00
10 20	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,300.00
20		TOTAL TREASURER	192,077.00

**OCONEE COUNTY
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AUDITOR

10 21	110	2100 AUDITOR	47,129.00
10 21	110	2101 CHIEF DEPUTY AUDITOR	35,826.00
10 21		UNPUBLISHED SALARIES	91,999.00
10 21	130	13 SOCIAL SECURITY	13,384.00
10 21	130	14 RETIREMENT	11,985.00
10 21	130	15 WORKERS COMPENSATION	875.00
10 21	150	18 TRAVEL	1,415.00
10 21	150	24 MAINT ON EQUIPMENT	900.00
10 21	150	31 OFFICE EQUIPMENT	700.00
10 21	150	32 OPERATIONAL	1,000.00
10 21	150	41 TELEPHONE	1,510.00
10 21	150	68 ADVERTISING	60.00
10 21	150	80 DUES: ORGANIZATIONS	220.00
10 21	150	84 SCHOOL/SEMINAR/TRAIN/MEET	3,650.00
10 21	150	21032 FORFEIT LAND COMMISSION	10,000.00
21		TOTAL AUDITOR	220,653.00

**OCONEE COUNTY
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ROAD DEPARTMENT

10 22	110	2205 EQUIPMENT OPERATOR III	31,545.00
10 22	110	2208 ROAD CONSTRUCTION FOREMAN	31,508.00
10 22	110	2211 RDS & BGS SUPERINTENDENT	47,579.00
10 22	110	2215 EQUIP OPERATOR III R & B	30,626.00
10 22	110	2218 EQUIP OPERATOR III R & B	31,545.00
10 22	110	2244 EQUIP OPER I	37,622.00
10 22	110	22003 COUNTY ENGINEER	51,929.00
10 22		UNPUBLISHED SALARIES	824,267.00
10 22	130	13 SOCIAL SECURITY	83,127.00
10 22	130	14 RETIREMENT	74,434.00
10 22	130	15 WORKERS COMPENSATION	134,741.00
10 22	150	24 MAINT ON EQUIPMENT	3,500.00
10 22	150	31 OFFICE EQUIPMENT	500.00
10 22	150	32 OPERATIONAL	238,624.00
10 22	150	41 TELEPHONE	5,800.00
10 22	150	65 CLOTHING: UNIFORMS	7,800.00
10 22	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,900.00
10 22	150	870 CAP EXPEND VEHICLES/EQUIP	258,038.00
10 22	150	22881 CAP EXP ROAD PAVING/BRIDG	1,691,848.00
10 22	155	32711 NATIONAL FORESTRY (F-2)	100,000.00
22		TOTAL ROAD DEPARTMENT	3,687,933.00

**OCONEE COUNTY
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PROBATE JUDGE

10 23	110	2301	ASSOCIATE PROBATE JUDGE	33,446.00
10 23	110	62300	PROBATE JUDGE	70,029.00
10 23			UNPUBLISHED SALARIES	70,869.00
10 23	130	13	SOCIAL SECURITY	13,337.00
10 23	130	14	RETIREMENT	11,942.00
10 23	130	15	WORKERS COMPENSATION	873.00
10 23	150	18	TRAVEL	1,409.00
10 23	150	24	MAINT ON EQUIPMENT	5,950.00
10 23	150	25	PROFESSIONAL	2,000.00
10 23	150	26	COURT EXPENSE	7,000.00
10 23	150	31	OFFICE EQUIPMENT	7,820.00
10 23	150	32	OPERATIONAL	5,000.00
10 23	150	41	TELEPHONE	2,000.00
10 23	150	56	DATA PROCESSING	10,000.00
10 23	150	80	DUES: ORGANIZATIONS	205.00
10 23	150	84	SCHOOL/SEMINAR/TRAIN/MEET	3,750.00
10 23	150	840	CAP EXPEND EQUIP	8,100.00
23			TOTAL PROBATE JUDGE	253,730.00

**OCONEE COUNTY
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CAPITAL IMPROVEMENT

10 24	150	9001 LAND FOR AIRPORT	139,971.00
10 24	150	54001 LAND FOR ROCK QUARRY	23,280.00
10 24	150	24060 PINE STREET EXTERIOR	25,000.00
24		CAPITAL IMPROVEMENT	188,251.00

**OCONEE COUNTY
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TAX COLLECTOR

10 25	110	2500 TAX COLLECTOR	44,871.00
10 25		UNPUBLISHED SALARIES	69,105.00
10 25	120	25121 PART TIME	6,200.00
10 25	130	13 SOCIAL SECURITY	9,193.00
10 25	130	14 RETIREMENT	8,232.00
10 25	130	15 WORKERS COMPENSATION	601.00
10 25	150	18 TRAVEL	1,078.00
10 25	150	24 MAINT ON EQUIPMENT	1,040.00
10 25	150	31 OFFICE EQUIPMENT	372.00
10 25	150	32 OPERATIONAL	2,450.00
10 25	150	33 POSTAGE	1,700.00
10 25	150	41 TELEPHONE	1,690.00
10 25	150	80 DUES: ORGANIZATIONS	115.00
10 25	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
25		TOTAL TAX COLLECTOR	148,647.00

**OCONEE COUNTY
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PUBLIC BUILDINGS

10 26	110	2600 MAINTENANCE SUPERVISOR	40,671.00
10 26		UNPUBLISHED SALARIES	198,159.00
10 26	130	13 SOCIAL SECURITY	18,271.00
10 26	130	14 RETIREMENT	16,359.00
10 26	130	15 WORKERS COMPENSATION	16,838.00
10 26	150	24 MAINT ON EQUIPMENT	3,000.00
10 26	150	32 OPERATIONAL	14,000.00
10 26	150	37 EQUIP: (LEASED OR RENTED)	600.00
10 26	150	41 TELEPHONE	600.00
10 26	150	65 CLOTHING: UNIFORMS	1,800.00
10 26	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
10 26	150	840 CAP EXPEND EQUIP	8,700.00
10 26	220	1132 ANIMAL SHELTER MAINT	1,000.00
10 26	220	1220 COURTHOUSE BLDG MAINT	12,000.00
10 26	220	2226 WALHALLA MAGISTRATE	10,500.00
10 26	220	3220 ROCK BLDG MAINT	1,000.00
10 26	220	4220 AG BLDG MAINT	1,500.00
10 26	220	5220 60 SHORT STREET BLDG MAINT	1,000.00
10 26	220	7220 HEALTH DEPT BLDG MAINT	8,000.00
10 26	220	10101 LIBRARY WAL BLDG MAINT	4,000.00
10 26	220	10102 LIBRARY SENECA BLDG MAINT	1,500.00
10 26	220	10103 LIBRARY WEST BLDG MAINT	1,500.00
10 26	220	10221 BROWN BLDG MAINT	2,000.00
10 26	220	11220 ROAD DEPT WAREHOUSE MAINT	1,500.00
10 26	220	13220 LAKEVIEW BLDG MAINT	3,500.00
10 26	220	18220 ECONOMIC DEV BLDG MAINT	2,000.00
10 26	220	19220 PINE STREET BLDG MAINT	14,000.00
10 26	220	26220 BUILDING MAINT FAC	20,000.00
10 26	350	26352 SUPPLIES DSS	3,500.00

**OCONEE COUNTY
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10 26	420	1420 COURTHOUSE HEAT	7,000.00
10 26	420	2420 WALHALLA MAGISTRATE	2,000.00
10 26	420	3420 ROCK BLDG HEAT	500.00
10 26	420	4420 AGRICULTURE BLDG HEAT	1,000.00
10 26	420	5420 60 SHORT ST BUILDING HEAT	1,000.00
10 26	420	6420 SENECA HEALTH DEPT HEAT	600.00
10 26	420	10420 BROWN BLDG DSS HEAT	1,300.00
10 26	420	18420 ECONOMIC DEV HEAT	1,200.00
10 26	420	19420 PINE STREET HEAT	8,000.00
10 26	420	26420 BUILDING MAINT BLDG HEAT	1,000.00
10 26	430	1430 COURTHOUSE ELECT	29,000.00
10 26	430	2430 WALHALLA MAGISTRATE	4,500.00
10 26	430	3430 ROCK BLDG ELECTRICITY	4,900.00
10 26	430	4430 AG BLDG ELECT	6,000.00
10 26	430	5430 60 SHORT ST BUILDING ELEC	1,900.00
10 26	430	6430 SENECA HEALTH DEPT ELECT	15,000.00
10 26	430	7430 WAL HEALTH DEPT ELECTRIC	16,000.00
10 26	430	10430 BROWN BLDG ELECT	14,000.00
10 26	430	11430 SHOP ROAD DEPT ELECT	1,400.00
10 26	430	12430 OFFICE ROAD DEPT ELECT	500.00
10 26	430	16430 STOCKADE WAR/HOU ELECTRIC	3,750.00
10 26	430	17431 LIBRARY WALHALLA ELECTRIC	23,500.00
10 26	430	17432 LIBRARY SENECA ELECTRIC	14,000.00
10 26	430	17433 LIBRARY WEST ELECTRIC	12,200.00
10 26	430	17434 LIBRARY SALEM ELECTRIC	5,000.00
10 26	430	18430 ECONOMIC DEV ELECTRICITY	1,400.00
10 26	430	19430 PINE STREET ELECT	30,000.00
10 26	430	20430 RURAL FIRE TRAINING BUILD	1,000.00
10 26	430	26430 BUILDING MAINT ELECTRICITY	1,500.00

**OCONEE COUNTY
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10 26	440	1440 COURTHOUSE WATER	2,500.00
10 26	440	2440 WALHALLA MAGISTRATE	500.00
10 26	440	3440 ROCK BLDG WATER	400.00
10 26	440	4440 AG BLDG WATER	1,100.00
10 26	440	5440 60 SHORT ST WATER	400.00
10 26	440	6440 SENECA HEALTH DEPT WATER	1,500.00
10 26	440	7440 WAL HEALTH DEPT WATER	1,300.00
10 26	440	9440 STR BLDG RD DEPT WATER	400.00
10 26	440	10440 BROWN BLDG WATER	1,000.00
10 26	440	17441 LIBRARY WALHALLA WATER	1,250.00
10 26	440	17442 LIBRARY SENECA WATER	500.00
10 26	440	17443 LIBRARY WESTMINSTER WATER	500.00
10 26	440	18440 ECONOMIC DEV WATER	500.00
10 26	440	19440 PINE STREET WATER	2,100.00
10 26	440	20440 RURAL FIRE TRAINING BLD	300.00
10 26	440	26440 BUILDING MAINTENANCE FACILITY	1,000.00
26		TOTAL PUBLIC BUILDINGS	633,898.00

**OCONEE COUNTY
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CORONER

10 27	110	2700 CORONER	23,631.00
10 27		UNPUBLISHED SALARY	7,080.00
10 27	130	13 SOCIAL SECURITY	2,349.00
10 27	130	14 RETIREMENT	2,103.00
10 27	130	15 WORKERS COMPENSATION	230.00
10 27	150	24 MAINT ON EQUIPMENT	800.00
10 27	150	25 PROFESSIONAL	55,000.00
10 27	150	26 COURT EXPENSE	200.00
10 27	150	31 OFFICE EQUIPMENT	400.00
10 27	150	32 OPERATIONAL	2,250.00
10 27	150	37 EQUIP: (LEASED OR RENTED)	250.00
10 27	150	41 TELEPHONE	1,600.00
10 27	150	65 CLOTHING: UNIFORMS	250.00
10 27	150	80 DUES: ORGANIZATIONS	205.00
10 27	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,500.00
10 27	150	840 CAP EXPEND EQUIPMENT	1,500.00
27		TOTAL CORONER	100,348.00

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HUMAN RESOURCES

10 28	110	2801 HUMAN RESOURCES DIRECTOR	36,484.00
10 28		UNPUBLISHED SALARIES	46,673.00
10 28	130	13 SOCIAL SECURITY	6,362.00
10 28	130	14 RETIREMENT	5,696.00
10 28	130	15 WORKERS COMPENSATION	416.00
10 28	150	18 TRAVEL	270.00
10 28	150	24 MAINT ON EQUIPMENT	350.00
10 28	150	27 SAFETY EQUIPMENT	18,750.00
10 28	150	31 OFFICE EQUIPMENT	900.00
10 28	150	32 OPERATIONAL	6,400.00
10 28	150	41 TELEPHONE	1,500.00
10 28	150	62 MEDICAL	25,000.00
10 28	150	68 ADVERTISING	9,000.00
10 28	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
10 28	150	840 CAP EXPEND EQUIPMENT	600.00
28		TOTAL HUMAN RESOURCES	160,401.00

**OCONEE COUNTY
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FUND DISTRIBUTION

10 29	150	29050 R/FIRES INS FEES	100,000.00
10 29	150	29200 MINI BOTTLE	96,000.00
29		TOTAL FUND DISTRIBUTION	196,000.00

**OCONEE COUNTY
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DISTRIBUTION FOR BOND SINKING FUND

10 30	150	30733 BOND SINKING FUND 1993	172,590.00
10 30	150	30734 BOND SINKING 1993 S W	892,680.00
30		TOTAL DISTRIBUTION FOR BOND SINKING FUND	1,065,270.00

**OCONEE COUNTY
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COMMUNICATIONS

10 31	110	3117 EMERGENCY COMMUNICATIONS DIRECTOR	37,946.00
10 31		UNPUBLISHED SALARIES	428,436.00
10 31	120	710 OVERTIME/COMP SAL/FRINGE	25,000.00
10 31	130	13 SOCIAL SECURITY	35,679.00
10 31	130	14 RETIREMENT	30,920.00
10 31	130	15 WORKERS COMPENSATION	2,332.00
10 31	150	24 MAINT ON EQUIPMENT	48,299.00
10 31	150	25 PROFESSIONAL	1,500.00
10 31	150	31 OFFICE EQUIPMENT	3,065.00
10 31	150	32 OPERATIONAL	12,000.00
10 31	150	41 TELEPHONE	27,565.00
10 31	150	43 ELECTRICITY	750.00
10 31	150	56 DATA PROCESSING	4,140.00
10 31	150	80 DUES: ORGANIZATIONS	375.00
10 31	150	84 SCHOOL/SEMINAR/TRAIN/MEET	11,000.00
10 31	150	840 CAP EXPEND EQUIPMENT	308,038.00
31		TOTAL COMMUNICATIONS	977,045.00

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JUVENILE SERVICES

10 33	150	911 CONTRACT	35,000.00
33		TOTAL JUVENILE SERVICES	35,000.00

**OCONEE COUNTY
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PROBATION OFFICE

10 34	150	32 OPERATIONAL	293.00
10 34	150	41 TELEPHONE	4,345.00
34		TOTAL PROBATION OFFICE	4,638.00

**OCONEE COUNTY
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FINANCE OFFICE

10 36	110	3600 FINANCE DIRECTOR	49,452.00
10 36	110	3604 FINANCIAL ANALYST	35,083.00
10 36		UNPUBLISHED SALARIES	83,578.00
10 36	130	13 SOCIAL SECURITY	12,861.00
10 36	130	14 RETIREMENT	11,516.00
10 36	130	15 WORKERS COMPENSATION	841.00
10 36	150	18 TRAVEL	270.00
10 36	150	24 MAINT ON EQUIPMENT	4,400.00
10 36	150	31 OFFICE EQUIPMENT	1,220.00
10 36	150	32 OPERATIONAL	7,250.00
10 36	150	41 TELEPHONE	4,200.00
10 36	150	56 DATA PROCESSING	4,500.00
10 36	150	68 ADVERTISING	400.00
10 36	150	80 DUES: ORGANIZATIONS	500.00
10 36	150	84 SCHOOL/SEMINAR/TRAIN/MEET	6,100.00
36		TOTAL FINANCE OFFICE	222,171.00

**OCONEE COUNTY
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BUILDING CODES DEPARTMENT

10 37	110	3701 BUILDING CODES DIRECTOR	39,462.00
10 37	110	3709 BUILDING CODES INSPECTOR	33,125.00
10 37		UNPUBLISHED SALARIES	169,432.00
10 37	130	13 SOCIAL SECURITY	18,515.00
10 37	130	14 RETIREMENT	16,578.00
10 37	130	15 WORKERS COMPENSATION	7,744.00
10 37	150	24 MAINT ON EQUIPMENT	6,250.00
10 37	150	31 OFFICE EQUIPMENT	3,300.00
10 37	150	32 OPERATIONAL	3,665.00
10 37	150	41 TELEPHONE	2,851.00
10 37	150	56 DATA PROCESSING	33,000.00
10 37	150	68 ADVERTISING	400.00
10 37	150	80 DUES: ORGANIZATIONS	790.00
10 37	150	84 SCHOOL/SEMINAR/TRAIN/MEET	4,000.00
10 37	150	840 CAP EXPEND EQUIP	8,000.00
37		TOTAL BUILDING CODES	347,112.00

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INFORMATION TECHNOLOGY

10 38	110	3801 INFORMATION SERVICE DIRECTOR	50,445.00
10 38	130	13 SOCIAL SECURITY	3,859.00
10 38	130	14 RETIREMENT	3,455.00
10 38	130	15 WORKERS COMPENSATION	252.00
10 38	150	24 MAINT ON EQUIPMENT	1,000.00
10 38	150	25 PROFESSIONAL	61,000.00
10 38	150	32 OPERATIONAL	1,800.00
10 38	150	41 TELEPHONE	1,200.00
10 38	150	56 DATA PROCESSING	6,200.00
10 38	150	80 DUES: ORGANIZATIONS	300.00
10 38	150	84 SCHOOL/SEMINAR/TRAIN/MEET	3,000.00
10 38	150	840 CAP EXPEND EQUIPMENT	60,412.00
38		TOTAL INFORMATION TECHNOLOGY	192,923.00

**OCONEE COUNTY
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BOARD / ASSESSMENT APPEAL

10 39	110	3900 BOARD MEMBERS	6,000.00
10 39	120	39121 PART TIME	2,970.00
10 39	130	13 SOCIAL SECURITY	686.00
10 39	130	15 WORKERS COMPENSATION	45.00
10 39	150	18 TRAVEL	1,078.00
10 39	150	25 PROFESSIONAL	250.00
10 39	150	32 OPERATIONAL	100.00
10 39	150	41 TELEPHONE	438.00
10 39	150	68 ADVERTISING	50.00
10 39	150	84 SCHOOL/SEMINAR/TRAIN/MEET	100.00
39		TOTAL BOARD / ASSESSMENT APPEAL	11,717.00

**OCONEE COUNTY
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REGISTER OF DEEDS

10 41	110	4101 REGISTRAR OF DEEDS	36,484.00
10 41	110	4102 DEPUTY REGISTRAR	33,445.00
10 41		UNPUBLISHED SALARIES	44,808.00
10 41	130	13 SOCIAL SECURITY	8,777.00
10 41	130	14 RETIREMENT	7,859.00
10 41	130	15 WORKERS COMPENSATION	574.00
10 41	150	18 TRAVEL	279.00
10 41	150	24 MAINT ON EQUIPMENT	2,918.00
10 41	150	31 OFFICE EQUIPMENT	200.00
10 41	150	32 OPERATIONAL	3,000.00
10 41	150	41 TELEPHONE	1,920.00
10 41	150	56 DATA PROCESSING	62,707.00
10 41	150	84 SCHOOL/SEMINAR/TRAIN/MEET	500.00
10 41	150	1966 INSURANCE (F&O)	1,789.00
41		TOTAL REGISTER OF DEEDS	205,260.00

**OCONEE COUNTY
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SUPERVISOR'S OFFICE

10 42	110	4200 COUNTY SUPERVISOR	72,945.00
10 42	110	4201 EXECUTIVE ASSISTANT	32,123.00
10 42	130	13 SOCIAL SECURITY	8,038.00
10 42	130	14 RETIREMENT	7,197.00
10 42	130	15 WORKERS COMPENSATION	525.00
10 42	150	32 OPERATIONAL	2,000.00
10 42	150	41 TELEPHONE	1,200.00
10 42	150	80 DUES: ORGANIZATIONS	350.00
10 42	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,250.00
42		TOTAL SUPERVISOR'S OFFICE	125,628.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

OLEC COMPUTER CENTER

10 43	150	24 MAINT ON EQUIPMENT	22,970.00
10 43	150	31 OFFICE EQUIPMENT	3,110.00
10 43	150	41 TELEPHONE	1,500.00
10 43	150	56 DATA PROCESSING	5,700.00
10 43	150	840 CAP EXPEND EQUIPMENT	29,000.00
43		TOTAL OLEC COMPUTER CENTER	62,280.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

COUNTY COUNCIL

10 45	110	4500 COUNCIL MEMBER	6,000.00
10 45	110	4501 COUNCIL MEMBER	6,000.00
10 45	110	4502 COUNCIL MEMBER	6,000.00
10 45	110	4503 COUNCIL MEMBER	6,000.00
10 45	110	4504 COUNCIL MEMBER	6,000.00
10 45	110	4505 CLERK TO COUNTY COUNCIL	39,506.00
10 45	130	13 SOCIAL SECURITY	5,317.00
10 45	130	14 RETIREMENT	4,761.00
10 45	130	15 WORKERS COMPENSATION	348.00
10 45	150	18 TRAVEL	2,000.00
10 45	150	32 OPERATIONAL	4,500.00
10 45	150	34 FOOD	1,000.00
10 45	150	41 TELEPHONE	1,020.00
10 45	150	68 ADVERTISING	400.00
10 45	150	80 DUES: ORGANIZATIONS	1,200.00
10 45	150	84 SCHOOL/SEMINAR/TRAIN/MEET	9,000.00
45		TOTAL COUNTY COUNCIL	99,052.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

SOLID WASTE

10 49 49170	49170 TRANS TO/FROM SWC ENTER	2,460,000.00
49	TOTAL SOLID WASTE	2,460,000.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

CHARITY MEDICAL

10 50	150	83 GRANT TO INDEPEN AGENCIES	67,000.00
10 50	150	5083 S C MED ASST INDIGENT ACT	233,054.00
10 50	150	50881 EMERGENCY GRAVEL	4,000.00
50		TOTAL CHARITY MEDICAL	304,054.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

EMERGENCY PREPAREDNESS

10 53	110	55300 EMER PREPAREDNESS DIR	41,042.00
10 53		UNPUBLISHED SALARIES	41,709.00
10 53	130	13 SOCIAL SECURITY	6,331.00
10 53	130	15 WORKERS COMPENSATION	5,585.00
10 53	130	5314 WORKMENS COMP VOL RESCUE	18,062.00
10 53	130	55314 RETIREMENT	5,299.00
10 53	130	55316 HEALTH INS	9,702.00
10 53	150	24 MAINT ON EQUIPMENT	5,670.00
10 53	150	31 OFFICE EQUIPMENT	11,828.00
10 53	150	32 OPERATIONAL	16,000.00
10 53	150	34 FOOD	1,000.00
10 53	150	41 TELEPHONE	3,366.00
10 53	150	80 DUES: ORGANIZATIONS	260.00
10 53	150	83 GRANT TO INDEPEN AGENCIES	18,800.00
10 53	150	84 SCHOOL/SEMINAR/TRAIN/MEET	4,200.00
10 53	150	840 CAP EXPEND EQUIPMENT	45,000.00
10 53	150	870 CAP EXPEND VEHICLES/EQUIP	65,000.00
53		TOTAL EMERGENCY PREPAREDNESS	298,854.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

DEPT OF SOCIAL SERVICES

10 55	110	5501 BOARD MEMBER	200.00
10 55	110	5502 BOARD MEMBER	200.00
10 55	110	5503 BOARD MEMBER	200.00
10 55	110	5504 BOARD MEMBER	200.00
10 55	110	5505 BOARD MEMBER	200.00
10 55	150	24 MAINT ON EQUIPMENT	1,059.00
10 55	150	32 OPERATIONAL	1,000.00
10 55	150	41 TELEPHONE	4,099.00
10 55	150	55831 PAUPER FUNERALS	2,000.00
55		TOTAL DEPT OF SOCIAL SERVICES	9,158.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

PROCUREMENT

10 56	110	5600 PROCUREMENT DIRECTOR	47,603.00
10 56		UNPUBLISHED SALARIES	72,929.00
10 56	130	13 SOCIAL SECURITY	9,221.00
10 56	130	14 RETIREMENT	8,257.00
10 56	130	15 WORKERS COMPENSATION	603.00
10 56	150	18 TRAVEL	700.00
10 56	150	24 MAINT ON EQUIPMENT	1,220.00
10 56	150	31 OFFICE EQUIPMENT	906.00
10 56	150	32 OPERATIONAL	4,022.00
10 56	150	41 TELEPHONE	2,100.00
10 56	150	68 ADVERTISING	1,540.00
10 56	150	80 DUES: ORGANIZATIONS	255.00
10 56	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,380.00
56		TOTAL PROCUREMENT	151,736.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

HEALTH DEPARTMENT

10 57	150	22 MAINT BUILDINGS/GROUNDS	500.00
10 57	150	24 MAINT ON EQUIPMENT	3,320.00
10 57	150	25 PROFESSIONAL	12,000.00
10 57	150	31 OFFICE EQUIPMENT	2,000.00
10 57	150	32 OPERATIONAL	19,000.00
10 57	150	33 POSTAGE	203.00
10 57	150	41 TELEPHONE	6,416.00
10 57	150	62 MEDICAL	18,000.00
10 57	150	850 CAP EXPEND BUILDING	45,000.00
57		TOTAL HEALTH DEPARTMENT	106,439.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

ECONOMIC DEVELOPMENT COMMISSION

10 58	110	5801 ADMINISTRATIVE ASSISTANT	32,806.00
10 58	110	5802 ECONOMIC DEV DIRECTOR	39,462.00
10 58	130	13 SOCIAL SECURITY	5,528.00
10 58	130	14 RETIREMENT	4,950.00
10 58	130	15 WORKERS COMPENSATION	362.00
10 58	150	22 MAINT BUILDINGS/GROUNDS	13,800.00
10 58	150	24 MAINT ON EQUIPMENT	1,200.00
10 58	150	31 OFFICE EQUIPMENT	10,000.00
10 58	150	32 OPERATIONAL	7,200.00
10 58	150	33 POSTAGE	300.00
10 58	150	41 TELEPHONE	2,495.00
10 58	150	68 ADVERTISING	2,400.00
10 58	150	80 DUES: ORGANIZATIONS	820.00
10 58	150	84 SCHOOL/SEMINAR/TRAIN/MEET	7,000.00
10 58	150	840 CAP EXPEND EQUIP	3,800.00
10 58	150	5825 INDUSTRIAL RECRUITMENT EX	3,000.00
58		TOTAL ECONOMIC DEVELOPMENT COMMISSION	135,123.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

VETERANS AFFAIRS

10 59	110	65900 VETERAN AFFAIRS OFFICER	39,126.00
10 59		UNPUBLISHED SALARY	22,351.00
10 59	130	13 SOCIAL SECURITY	4,703.00
10 59	130	14 RETIREMENT	4,211.00
10 59	130	15 WORKERS COMPENSATION	307.00
10 59	150	18 TRAVEL	2,200.00
10 59	150	24 MAINT ON EQUIPMENT	838.00
10 59	150	31 OFFICE EQUIPMENT	400.00
10 59	150	32 OPERATIONAL	925.00
10 59	150	41 TELEPHONE	1,990.00
10 59	150	80 DUES: ORGANIZATIONS	75.00
10 59	150	84 SCHOOL/SEMINAR/TRAIN/MEET	700.00
59		TOTAL VETERANS AFFAIRS	77,826.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

MAGISTRATE

10 60	110	6000 CHIEF MAGISTRATE	51,600.00
10 60	110	6002 MAGISTRATE	48,600.00
10 60	110	6004 MAGISTRATE	48,600.00
10 60		UNPUBLISHED SALARIES	189,407.00
10 60	130	13 SOCIAL SECURITY	25,873.00
10 60	130	14 RETIREMENT	23,167.00
10 60	130	15 WORKERS COMPENSATION	1,691.00
10 60	150	18 TRAVEL	2,000.00
10 60	150	24 MAINT ON EQUIPMENT	4,895.00
10 60	150	26 COURT EXPENSE	10,025.00
10 60	150	31 OFFICE EQUIPMENT	528.00
10 60	150	32 OPERATIONAL	6,150.00
10 60	150	41 TELEPHONE	5,000.00
10 60	150	42 GAS & FUEL OIL	834.00
10 60	150	43 ELECTRICITY	3,175.00
10 60	150	44 WATER/SEWER/GARBAGE	462.00
10 60	150	71 RENT	3,300.00
10 60	150	80 DUES: ORGANIZATIONS	295.00
10 60	150	84 SCHOOL/SEMINAR/TRAIN/MEET	4,500.00
60		TOTAL MAGISTRATE	430,102.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

PLANNING COMMISSION

10 61	110	6100 PLANNING DIRECTOR	42,681.00
10 61	110	6102 PLANNER	32,123.00
10 61	130	13 SOCIAL SECURITY	5,722.00
10 61	130	14 RETIREMENT	5,123.00
10 61	130	15 WORKERS COMPENSATION	374.00
10 61	150	24 MAINT ON EQUIPMENT	1,000.00
10 61	150	25 PROFESSIONAL	35,000.00
10 61	150	31 OFFICE EQUIPMENT	5,150.00
10 61	150	32 OPERATIONAL	1,600.00
10 61	150	41 TELEPHONE	2,380.00
10 61	150	56 DATA PROCESSING	2,500.00
10 61	150	80 DUES: ORGANIZATIONS	500.00
10 61	150	84 SCHOOL/SEMINAR/TRAIN/MEET	3,300.00
10 61	150	840 CAP EXPEND EQUIP	11,850.00
61		TOTAL PLANNING COMMISSION	149,303.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

LAW ENFORCEMENT CENTER

10 74	110	7400 CAPTAIN LAW ENFOR CENTER	42,709.00
10 74	110	7401 SENIOR CORRECTIONAL OFFICER	32,472.00
10 74	110	7406 SERGEANT	36,880.00
10 74	110	7410 SERGEANT	36,880.00
10 74	110	7412 ADMINISTRATIVE ASSISTANT	31,850.00
10 74		UNPUBLISHED SALARIES	522,631.00
10 74	120	710 OVERTIME/COMP SALFRINGE	15,000.00
10 74	130	13 SOCIAL SECURITY	53,812.00
10 74	130	14 RETIREMENT	75,267.00
10 74	130	15 WORKERS COMPENSATION	42,627.00
10 74	130	74014 PRISONERS WORKERS COMP	561.00
10 74	150	22 MAINT BUILDINGS/GROUNDS	14,624.00
10 74	150	24 MAINT ON EQUIPMENT	7,000.00
10 74	150	32 OPERATIONAL	36,275.00
10 74	150	33 POSTAGE	500.00
10 74	150	34 FOOD	75,466.00
10 74	150	41 TELEPHONE	3,282.00
10 74	150	42 GAS & FUEL OIL	800.00
10 74	150	43 ELECTRICITY	47,785.00
10 74	150	44 WATER/SEWER/GARBAGE	7,200.00
10 74	150	62 MEDICAL	125,000.00
10 74	150	65 CLOTHING: UNIFORMS	26,250.00
10 74	150	80 DUES: ORGANIZATIONS	700.00
10 74	150	84 SCHOOL/SEMINAR/TRAIN/MEET	1,100.00
10 74	150	840 CAP EXPEND EQUIP	16,500.00
10 74	150	850 CAP EXP BLDGS	28,000.00
10 74	150	870 CAP EXPEND VEHICLES/EQUIP	2,735.00
10 74	150	74911 DYS DETENTION CENTER	9,877.00
74		TOTAL LAW ENFORCEMENT CENTER	1,293,783.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

DELEGATION

10 77	110	7700 SECRETARY III	30,038.00
10 77	130	13 SOCIAL SECURITY	2,298.00
10 77	130	14 RETIREMENT	2,058.00
10 77	130	15 WORKERS COMPENSATION	150.00
10 77	150	18 TRAVEL	675.00
10 77	150	24 MAINT ON EQUIPMENT	600.00
10 77	150	32 OPERATIONAL	1,000.00
10 77	150	33 POSTAGE	300.00
10 77	150	41 TELEPHONE	1,600.00
10 77	150	840 CAP EXPEND EQUIP	9,000.00
77		TOTAL DELEGATION	47,719.00
10		TOTAL GENERAL FUND EXPENDITURES	28,070,127.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

12 80	805	10345 LOCAL FUNDS	130,000.00
12 81	810	43080 AIP AIRPORT EXPANSION - STATE REVENUE	130,000.00
12 82	830	43080 AIP AIRPORT EXPANSION - FEDERAL REVENUE	2,340,000.00
12		TOTAL CAPITAL PROJCTS REVENUES	2,600,000.00
12 9	150	43080 AIP AIRPORT EXPANSION - LOCAL	130,000.00
12 9	155	43080 AIP AIRPORT EXPANSION - FEDERAL	2,340,000.00
12 9	255	43080 AIP-07 AIRPORT EXPANSION - STATE	130,000.00
12		TOTAL CAPITAL PROJECTS EXPENDITURES	2,600,000.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

13 80	170	4170 TRANSFER FROM GF	11,000.00
13 80	805	11001 LIBRARY GIFTS	3,000.00
13 80	805	11903 OUT COUNTY BOND FEE - CC	950.00
13 80	805	15353 EPA FNE DUKE POWER	32,750.00
13 80	805	18001 ALEXANDER CANNON HILL HOUSE	100.00
13 81	810	20091 ACCOMMODATIONS TAX 30%	16,500.00
13 81	810	20092 ACCOMMODATIONS TAX 65%	35,750.00
13 81	810	26003 DEA FUND REVENUE	5,000.00
13 82	820	21030 LSTA IIB 2 CHILDRENS SVS	10,000.00
13 82	830	26003 DEA FUND REVENUE	6,000.00
13		TOTAL SPECIAL REVENUE REVENUES	121,050.00
13 2	255	20091 ACCOMMODATIONS TAX 30%	16,500.00
13 2	255	20092 ACCOMMODATIONS TAX 65%	35,750.00
13 4	150	4844 DEA FUND EXPENSE	5,000.00
13 4	150	4851 MISCELLANEOUS GRANT MATCH	11,000.00
13 4	155	4844 DEA FUND EXPENSE	6,000.00
13 10	150	3510 MISC DONATIONS EXPENSE	3,000.00
13 10	155	21030 LSTA IIB 2 CHILDRENS SVS	10,000.00
13 18	150	18850 ALEXANDER CANNON HILL HOUSE	100.00
13 19	150	1935 BOND FEE DIST CLERK COURT	950.00
13 53	150	15353 EPA FNE DUKE POWER	32,750.00
13		TOTAL SPECIAL REVENUE EXPENDITURES	121,550.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

14 80	801	10200	CURRENT TAX - SCHOOLS	39,543,855.00
14 80	802	10200	CURRENT TAX - TRI-COUNTY BONDS	270,719.00
14 80	804	10200	CURRENT TAX - SCHOOL BONDS	4,303,109.00
14 80	806	10200	CURRENT TAX - TRI-COUNTY OPERATIONS	525,190.00
14 82	830	40010	NATIONAL FORESTRY	100,000.00
14			TOTAL FIDUCIARY REVENUES	44,742,873.00
14 32	150	32710	SCHOOL OPERATION	39,219,855.00
14 32	150	32724	BOND SINKING 1991	275,860.00
14 32	150	32725	1994 SCHOOL BONDS	1,993,438.00
14 32	150	32726	1995 SCHOOL BONDS	1,551,173.00
14 32	150	32728	1998 SCHOOL BOND	482,638.00
14 32	150	32900	TECHNOLOGY	324,000.00
14 32	155	32711	NATIONAL FORESTRY	100,000.00
14 35	150	35700	TAX DISTRIBUTION	525,190.00
14 35	150	35704	96 TRI CO TEC BLD BOND	270,719.00
14			TOTAL FIDUCIARY EXPENDITURES	44,742,873.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

16 80	805	10348 INT INVEST SOLID WASTE	150,000.00
16 80	49170	49170 TRANSFER FROM GF	2,460,000.00
16 80	49807	14900 SOLID WASTE COMMISSION	400,000.00
16 80	49807	14902 SWC RECYCLABLES	100,000.00
16 80	49807	14910 SWC SALE OF MULCH	10,000.00
16 81	810	14904 IMPACT FEE FOR TIRES	25,000.00
16 81	810	14918 37BG98 BONUS GRANT	10,000.00
16		TOTAL SOLID WASTE REVENUES	3,155,000.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

16 12	200	2049 SOLID WASTE VEHICLE MAINT	141,350.00
16 12	500	5049 SOLID WASTE GASOLINE	6,100.00
16 12	540	5449 SOLID WASTE DIESEL	56,000.00
16 12		TOTAL SOLID WASTE MOTOR POOL	203,450.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

16 49	110	4900 SOLID WASTE DIRECTOR	47,120.00
16 49	110	4904 LANDFILL EQUIP OPER III	31,545.00
16 49	110	4905 LANDFILL EQUIP OPER III	31,545.00
16 49	110	4919 LANDFILL EQUIP OPER III	31,545.00
16 49		UNPUBLISHED SALARIES	877,244.00
16 49	120	700 ANNIVERSARY SALARIES	16,360.00
16 49	120	710 OVERTIME/COMP SAL/FRINGE	5,000.00
16 49	130	13 SOCIAL SECURITY	79,205.00
16 49	130	14 RETIREMENT	70,922.00
16 49	130	15 WORKERS COMPENSATION	77,341.00
16 49	130	16 HEALTH INSURANCE	155,232.00
16 49	150	22 MAINT BUILDINGS/GROUNDS	20,000.00
16 49	150	24 MAINT ON EQUIPMENT	25,000.00
16 49	150	27 SAFETY EQUIPMENT	2,000.00
16 49	150	31 OFFICE EQUIPMENT	500.00
16 49	150	32 OPERATIONAL	50,000.00
16 49	150	37 EQUIP: (LEASED OR RENTED)	2,500.00
16 49	150	41 TELEPHONE	15,100.00
16 49	150	43 ELECTRICITY	31,500.00
16 49	150	44 WATER/SEWER/GARBAGE	10,000.00
16 49	150	46 JANITORIAL (OUTSIDE)	500.00
16 49	150	56 DATA PROCESSING	2,500.00
16 49	150	65 CLOTHING: UNIFORMS	9,000.00
16 49	150	66 INSURANCE	85,000.00
16 49	150	69 BONDS	1,000.00
16 49	150	80 DUES: ORGANIZATIONS	400.00
16 49	150	81 SALES TAX TO SC	500.00
16 49	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,000.00
16 49	150	840 CAP EXPEND EQUIP	26,109.00
16 49	150	850 CAP EXPEND BUILDING	24,000.00
16 49	150	4932 TESTING WELLS	34,500.00
16 49	150	49010 DEPR EQUIP REPLACEMENT	330,000.00
16 49	150	49840 TIPPING FEES/ MSW DISPOS	825,000.00
16 49	255	14904 IMPACT FEE FOR TIRES	30,000.00
16 49		TOTAL SOLID WASTE OPERATIONS	2,950,168.00
16		TOTAL SOLID WASTE EXPENDITURES	3,153,618.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

17 80	805	10333 INTEREST R/CRUSHER INVEST	25,000.00
17 80	805	15401 OUTSIDE SALES	1,500,000.00
17 80	805	15402 TRANSFER FROM INTERGOVERNMENTAL	306,000.00
17 80	805	15404 OUTSIDE SALES SCREENING	775,000.00
17 80	805	15406 CREDIT APPLICATION FEE	100.00
17 80		TOTAL ROCK CRUSHER REVENUES	2,606,100.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

17 12	200	2054 ROCK CRUSHER VEC MAINT	190,000.00
17 12	500	5054 ROCK CRUSHER GASOLINE	2,400.00
17 12	540	5454 ROCK CRUSHER DIESEL	37,000.00
17 12		TOTAL ROCK CRUSHER MOTOR POOL	229,400.00

**OCONEE COUNTY
APPENDIX A
FISCAL YEAR 2000-2001**

17 54	110	5400 ROCK CRUSHER DIRECTOR	50,476.00
17 54	110	5402 HEAVY EQUIP OPER IV R/C	34,450.00
17 54	110	5404 HEAVY EQUIP OPER IV R/C	34,450.00
17 54	110	5405 HEAVY EQUIP OPER IV R/C	34,450.00
17 54	110	5407 ROCK CRUSHER TECHNICIAN	31,187.00
17 54	110	5408 HEAVY EQUIP OPER IV R/C	34,450.00
17 54		UNPUBLISHED SALARIES	269,590.00
17 54	120	700 ANNIVERSARY SALARIES	5,124.00
17 54	120	710 OVERTIME/COMP SAL/FRINGE	22,500.00
17 54	130	13 SOCIAL SECURITY	37,805.00
17 54	130	14 RETIREMENT	33,851.00
17 54	130	15 WORKERS COMPENSATION	40,523.00
17 54	130	16 HEALTH INSURANCE	54,978.00
17 54	150	22 MAINT BUILDINGS/GROUNDS	5,000.00
17 54	150	24 MAINT ON EQUIPMENT	161,044.00
17 54	150	25 PROFESSIONAL	2,550.00
17 54	150	31 OFFICE EQUIPMENT	2,825.00
17 54	150	32 OPERATIONAL	21,000.00
17 54	150	37 EQUIP: (LEASED OR RENTED)	10,000.00
17 54	150	41 TELEPHONE	900.00
17 54	150	43 ELECTRICITY	42,500.00
17 54	150	44 WATER/SEWER/GARBAGE	2,195.00
17 54	150	56 DATA PROCESSING	500.00
17 54	150	65 CLOTHING: UNIFORMS	3,200.00
17 54	150	66 INSURANCE	26,000.00
17 54	150	80 DUES: ORGANIZATIONS	1,420.00
17 54	150	84 SCHOOL/SEMINAR/TRAIN/MEET	2,110.00
17 54	150	783 CONTRIB TO G/FUND	1,000,000.00
17 54	150	840 CAP EXPEND EQUIP	78,400.00
17 54	150	15406 CREDIT APPLICATION FEE	200.00
17 54	150	54014 PRISONER WORMENS COMP	666.00
17 54	150	54881 CAP EXP BLASTING	250,000.00
17		TOTAL ROCK CRUSHER OPERATIONS	2,294,344.00
17		TOTAL ROCK CRUSHER EXPENDITURES	2,523,744.00

Oconee County, South Carolina
Appendix B – PROVISOS
Fiscal Year 2000-2001

General Fund Provisos

The Public Defender Corporation is authorized to spend budgeted funds as deemed appropriate by that body, subject to the condition of an independent audit to be provided for county review.

Funds included in the Sheriff's Department (04), Communications Department (31), and Law Enforcement Center (74) budgets for Overtime/ Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed. It is the intent of Oconee County Council that no additional funds be added to this line item during the budget year except through a normal transfer procedure within the subject department's budget.

The funds for salaries provided for the positions of County Sheriff, Clerk of Court, and Probate Judge are appropriated subject to state appropriation of supplemental funding of \$1,575.00 each.

The funds included in General Expense (07) Department for the Overtime/Comp Sal/Fringe object code are to be transferred to departments as required to provide for step increases and overtime pay.

The funds for salary related to the position of Secretary I in the Solicitor's Office (16) budget are appropriated subject to reimbursement of \$20,193.00 from the state government.

The funds appropriated for the positions of County Treasurer and County Auditor represent the local portion of those salaries.

The funds appropriated for the National Forestry object code within the Road Department (22) budget are appropriated subject to federal allocation of funding, and is intended to provide for the expenditure of such funds as are allocated.

The funds appropriated for Public Buildings Department (26) for Maint on Buildings, Materials-Supplies, Gas & Fuel Oil, Electricity, and Water may be transferred between individual object codes within the designated cost type.

The funds appropriated for the Rural Fire Insurance Fees and Mini-bottle object codes, within the Fund Distribution Department (29), are appropriated subject to state allocations, and are intended to provide for the expenditure of such funds as are allocated.

Certain of the funds appropriated for the Emergency Preparedness Department (53) for Salary and Fringe Benefits are appropriated subject to 50% reimbursement from the federal government.

The funds appropriated for the Dept of Social Services (55) for Operational and Telephone object codes are appropriated subject to 50% reimbursement from the federal government.

Oconee County, South Carolina
Appendix B – PROVISOS
Fiscal Year 2000-2001

Capital Projects Fund Provisos

All object codes appropriated for expenditure within the capital projects funds are subject to the receipt of federal and state grant revenues, and such appropriations are intended to provide for the expenditure of such funds as are collected as well as those which may be available in the fund balance.

Special Revenue Fund Provisos

All object codes appropriated for expenditure within the capital projects funds are subject to the receipt of federal or state grants or other restricted revenues. Such appropriations are intended to provide for the expenditure of such funds as are collected as well as those which may be available in the respective fund balances.

Agency Funds Provisos

All object codes appropriated for expenditure within the agency funds are subject to the collection of tax revenues, and such appropriations are intended to provide for the expenditure of such funds as are collected.

Enterprise Funds Provisos

Object code appropriations in the Solid Waste Enterprise Fund budget may be transferred within the budget as needed upon the approval of the County Supervisor.