

**OCONEE COUNTY
COUNCIL ORDINANCE
2001-03**



**THE 2001-02 OCONEE
COUNTY BUDGET
ORDINANCE**

**OCONEE COUNTY BUDGET ORDINANCE
FISCAL YEAR 2001-2002
ORDINANCE NUMBER 2001-03**

SECTION 1:

NAME: This Ordinance shall be known as **“THE 2001-2002 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY”**. All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this Ordinance shall not alter or cancel Oconee County Ordinance 97-14, **“OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL”**.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2001 and ending June 30, 2002; to provide for the tax millage for general County purposes and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes; herein appropriated for the fiscal year beginning July 1, 2001 and ending June 30, 2002, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under **Section 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets and provisos annexed as **“Appendix A”**.

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SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each Department Head having such materials, supplies or equipment in his/her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such Department Head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, in an amount not to exceed \$5,000 other than the salary line item transfers and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Finance Director. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Finance Director does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the Department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council. County Council must approve all transfers and line item description changes in excess of \$5,000.

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SECTION 7 CONTINUED:

Notwithstanding, any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by their Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

SECTION 8:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his/her official bond.

SECTION 9:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED HOWEVER, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.**

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE FINANCE DIRECTOR AND TREASURER of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 2000-2001 not previously transferred by July 01, 2001 shall revert to the general fund of the County.

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SECTION 12:

THE GOVERNING BODY OF OCONEE COUNTY, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in **SECTION 3**, hereof, and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 2001-2002 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified, and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item).

MILEAGE shall be reimbursed at the rate of thirty-one cents (\$.31) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT IS THE RESPONSIBILITY OF THE COUNTY OFFICIAL TO MAKE LODGING ARRANGEMENTS PRIOR TO EMBARKING UPON SAID TRIP AND TO ARRANGE THROUGH ACCOUNTS PAYABLE TO PROVIDE FOR REPAYMENT OF SAME. IF THE COUNTY OFFICIAL CANNOT ABIDE BY FOREGOING POLICY, PRIOR APPROVAL OF THE COUNTY SUPERVISOR (OR DESIGNEE) MUST BE OBTAINED.

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SECTION 13 CONTINUED:

A County Official may be reimbursed for expenses of meals incurred during traveling **overnight** out of the County of official business not to exceed **THIRTY-FIVE (\$35.00) PER DAY**.

A County Official may be reimbursed for expenses of meals incurred during traveling **one (1) day** out of the County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY**.

WHEN lodging is required, the County Official is expected to stay at a standard medium priced hotel/motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR THE REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. NO DEPARTMENT MAY EXCEED THEIR BUDGETED AMOUNT FOR TRAVEL.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

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SECTION 14:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for County purposes, shall be purchased or contracted according to Ordinance 85-2, "OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING" as amended by Ordinance 98-7; not to include the Superintendent of Education. Petty cash funds are hereby authorized if such funds are necessary to carry out this section. Subject to the provisions of such ordinance, when such purchasing or placing of orders is made, the equipment, materials, goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods from outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

SECTION 15:

"APPENDIX A" of this Ordinance contains the per line item break down of the budget and provisos for each office or activity funded herein, and incorporated herein by reference. Additionally, further detail regarding line item justification presented concurrently with "Appendix A" is herein incorporated by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement and/or audit by independent auditor of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 16:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head, and kept in the department for review upon request.

WHEN a County Official makes a personal long distance call, the official **must** use his/her calling card or charge it to his/her home phone number.

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SECTION 17:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director. **PROVIDED HOWEVER**, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

SECTION 18:

SALARY LINE ITEM TRANSFERS may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose of providing for: (1) temporary employment to replace an employee on leave as per county policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by county policy; and (3) for a new employee starting at a pay step above entry level as per county policy.

SECTION 19:

THE SALARY AND COMPENSATION STUDY: This budget ordinance contains the second year of the Salary & Compensation Study completed by the SC Appalachian Council of Governments in fiscal year 2000-2001 as authorized by the Oconee County Council to be performed every three (3) years.

SECTION 20:

COUNCIL MEMBER'S SALARIES: It is the intent of the Oconee County Council to provide salaries in the amount of \$8,000 for Council Members beginning with the calendar year following the next general election.

SECTION 21:

SENIOR DEPUTY: Deputies are eligible for promotion to Senior Deputy upon completion of five (5) years experience in Oconee County Law Enforcement, a satisfactory *Employee's Performance Analysis* and upon recommendation of the Oconee County Sheriff.

A G E N D A

**SPECIAL MEETING, OCONEE COUNTY COUNCIL
OCONEE COUNTY ADMINISTRATIVE OFFICES
415 SOUTH PINE STREET
WALHALLA, SC 29691**

MONDAY, JULY 30, 2001

2:30 PM

1. Call to Order
2. Invocation
3. Consideration of Requests for Qualifications for Design/Build for Oconee County Heritage Corridor (Tobacco Barn) – Ms. Marianne Dillard, Procurement Director & Mr. Robert Banks
4. Old Business
5. New Business
6. Adjourn

The Oconee County Budget & Finance Committee will meet Monday, July 30, 2001 at 3:00 PM for the purpose of discussing budgetary policies.

The Oconee County Purchasing, Contracting, Real Estate, Building & Grounds Committee will meeting Wednesday, August 1, 2001 at 3:00 PM for the purpose of discussing plans for the property adjacent to the Law Enforcement Center and other matters as necessary.

The Oconee County Law Enforcement, Safety, Health, Welfare & Services Committee will meet Wednesday, August 1, 2001 immediately following the Purchasing, Contracting, Real Estate, Building & Grounds Committee meeting for the purpose of discussing amendments to several ordinances and other matters as necessary.

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SECTION 22:

HOLIDAYS: In addition to the holidays reflected in Ordinance 97-14, "OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL", the following holidays will be observed by Oconee County:

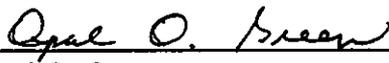
Confederate Memorial Day
Martin Luther King's Birthday

SECTION 23:

IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE of this Ordinance is invalidated by any court of competent jurisdiction, the remaining provisions, paragraphs, words, sections, and articles shall not be affected and shall continue in full force and effect.

THE COUNTY COUNCIL, by action, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefore as may be deemed necessary and appropriate by the County Council for the operation of County Government to include the approval of such matters as to existing staff positions.

APPROVED & ADOPTED on third and final reading this 26th day of June 2001
by a vote of: 3 YES 0 NO



Opal O. Green
Council Clerk

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002**

DEPARTMENT	PAGE NO.
Aeronautics Commission (#720)	28
Animal Control (#110)	31
Arts & Historical (#201)	25
Assessor (#301)	38
Auditor (#302)	44
Board of Assessment Appeals (#303)	64
Boards & Commissions (#701)	36
Building Codes / E-911 Addressing (#702)	62
Capital Improvements (#703)	48
Charity Medical (#401)	70
Clerk of Court (#501)	41-42
Communications (#104)	57-58
Computer Tax Center (#304)	20
Coroner (#103)	53
County Council (#704)	68
County Grants (#705)	19
Delegation (#706)	83
Delinquent Tax Collector (#305)	49
Department of Social Services (#402)	72
Distribution for Bond Sinking Funds (#803)	56
Distribution for Schools, Agency Fund (#802)	88
Economic Development (#707)	75
Emergency Preparedness (#105)	71
Finance Department (#708)	61
Fund Distribution (#801)	55
General Expense (#709)	26
Health Department (#403)	74
Human Resources (#710)	54
Information Technology (#711)	63
Juvenile Services (#108)	59
LEC Computer Center (#107)	67
Law Enforcement Center (#106)	81-82
Library (#206)	29-30
Magistrate	
Walhalla Magistrate (#505)	78
Seneca Magistrate (#506)	79
Westminster Magistrate (#507)	80
Parks, Recreation & Tourism Department (#202)	39-40
Planning Department (#712)	77

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DEPARTMENT	PAGE NO.
Probate Judge (#502)	47
Probation Office (#109)	60
Procurement (#713)	73
Public Buildings Maintenance (#714)	50-52
Register of Deeds (#503)	65
Registration & Elections (#715)	35
Road Department (#601)	45-46
Rock Quarry (Fund 17, #719)	93-95
Rural Fire Department (#102)	24
Sheriff's Department (#101)	21-23
Soil & Water Conservation (#716)	27
Solid Waste	
Transfer to Enterprise Fund (Fund 10, Dept. 718)	69
Solid Waste Enterprise Fund (Fund 16, Dept. 718)	88-91
Solicitor (#504)	37
Supervisor (#717)	66
Treasurer (#306)	43
Tri-County Technical College, Agency Funds (#804)	87
Vehicle Maintenance Facility (#721)	32-34
Veterans Affairs (#404)	76
Fund Balance Carry Forward	15
Revenues	
Local Revenues (#80)	15-16
State Revenues (#81)	17
Federal Revenues (#82)	18
Capital Projects Fund (#12)	84
Special Revenue Fund (#13)	85
Agency Fund (#14)	86-87
Enterprise Fund - Solid Waste (Fund 16, Dept. 718)	88-91
Enterprise Fund - Rock Quarry (Fund 17, Dept. 719)	92-94

Note: Numbers represent as follows:

<i>Fund 10</i>	<i>Local & General</i>	<i>Fund 14</i>	<i>Agency Funds</i>
<i>Fund 12</i>	<i>Capital Projects</i>	<i>Fund 16</i>	<i>Enterprise Fund - Solid Waste</i>
<i>Fund 13</i>	<i>Special Revenues</i>	<i>Fund 17</i>	<i>Enterprise Fund - Rock Quarry</i>

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002**

FUND 10 - LOCAL & GENERAL FUNDS

OLD DEPT #	NEW DEPT #	DEPARTMENT NAME	AMOUNT
02	705	County Grants	\$ 1,008,664.00
03	304	Computer Tax Center	\$ 110,521.00
04	101	Sheriff's Department	\$ 3,567,438.00
05	102	Rural Fire Control	\$ 1,357,554.00
06	201	Arts & Historical Commission	\$ 131,452.00
07	709	General Expense	\$ 3,085,997.00
08	716	Soil & Water Conservation	\$ 43,449.00
09	720	Aeronautics Commission	\$ 640,269.00
10	206	Library	\$ 1,079,168.00
11	110	Animal Control	\$ 88,915.00
12	721	Vehicle Maintenance Facility	\$ 1,306,384.00
13	715	Registration & Elections	\$ 110,133.00
15	701	Boards & Commissions	\$ 10,223.00
16	504	Solicitor	\$ 272,941.00
17	301	Assessor	\$ 595,571.00
18	202	Parks, Recreation & Tourism Department	\$ 1,022,327.00
19	501	Clerk Of Court	\$ 472,775.00
20	306	Treasurer	\$ 217,828.00
21	302	Auditor	\$ 232,175.00
22	601	Road Department	\$ 4,163,442.00
23	502	Probate Judge	\$ 259,137.00
24	703	Capital Improvement	\$ 683,044.00
25	305	Tax Collector	\$ 161,285.00
26	714	Public Buildings Maintenance	\$ 659,453.00
27	103	Coroner	\$ 102,540.00
28	710	Human Resources	\$ 232,679.00
29	801	Fund Distribution	\$ 191,000.00
30	803	Distribution For Bond Sinking Fund	\$ 1,222,680.00
31	104	Communications	\$ 698,681.00
33	108	Juvenile Services	\$ 35,000.00
34	109	Probation Office	\$ 5,293.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002**

FUND 10 - LOCAL & GENERAL FUNDS

OLD DEPT #	NEW DEPT #	DEPARTMENT NAME	AMOUNT
36	708	Finance Office	\$ 252,801.00
37	702	Building Codes/E-911 Addressing	\$ 329,967.00
38	711	Information Technology	\$ 204,159.00
39	303	Board of Assessment Appeals	\$ 12,717.00
41	503	Register Of Deeds	\$ 265,952.00
42	717	Supervisor	\$ 217,932.00
43	107	OLEC Computer Center	\$ 46,270.00
45	704	County Council	\$ 147,215.00
49	718	Solid Waste Transfer To Enterprise Fund	\$ 2,779,009.00
50	401	Charity Medical	\$ 336,510.00
53	105	Emergency Preparedness	\$ 338,166.00
55	402	Department of Social Services (DSS)	\$ 11,533.00
56	713	Procurement	\$ 151,668.00
57	403	Health Department	\$ 116,414.00
58	707	Economic Development Commission	\$ 965,913.00
59	404	Veterans Affairs	\$ 89,200.00
61	712	Planning Commission	\$ 100,678.00
70	505	Walhalla Magistrate	\$ 203,111.00
71	506	Seneca Magistrate	\$ 175,998.00
72	507	Westminster Magistrate	\$ 100,188.00
74	106	Law Enforcement Center	\$ 1,327,763.00
77	706	Delegation	\$ 40,152.00
Total Fund 10 Budget (07/01/01 - 06/30/02)			\$ 31,981,334.00

BUDGET CODE	DESCRIPTION	AMOUNT
80	Local Revenues	\$ 28,820,939.00
81	State Revenues	\$ 2,761,587.00
82	Federal Revenues	\$ 398,808.00
Total Fund 10 Revenues (07/01/01 - 06/30/02)		\$ 31,981,334.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002**

FUND 12 - CAPITAL PROJECTS

DESCRIPTION	AMOUNT
Revenue	\$ 2,103,454.00
Fund 12 - Total Revenue	\$ 2,103,454.00

DESCRIPTION	AMOUNT
Expenditures	\$ 2,103,454.00
Fund 12 - Total Expenditures	\$ 2,103,454.00

FUND 13 - SPECIAL REVENUES

DESCRIPTION	AMOUNT
Local Revenues (80)	\$ 38,000.00
State Revenues (81)	\$ 352,250.00
Fund 13 - Total Revenues	\$ 390,250.00

DESCRIPTION	AMOUNT
Department Expense	\$ 390,250.00
Fund 13 - Total Expenditures	\$ 390,250.00

FUND 14 - AGENCY FUNDS

DESCRIPTION	AMOUNT
School Taxes (Operational)	\$ 42,629,500.00
National Forestry - School	\$ 63,000.00
<i>Sub-Total (School Operational)</i>	<i>\$ 42,692,500.00</i>
School Taxes (Bonds)	\$ 4,010,411.00
Tri-County Technical College	\$ 652,771.00
Tri-County Technical College (Bonds)	\$ 266,615.00
Fund 14 - Total Revenues	\$ 47,622,297.00

DESCRIPTION	AMOUNT
School (Operational)	\$ 42,285,300.00
Technology	\$ 344,200.00
National Forestry	\$ 63,000.00
School Bonds	\$ 4,010,413.00
<i>Sub-Total (School Expenditures)</i>	<i>\$ 46,702,913.00</i>
Tri-County Technical College	\$ 652,771.00
Tri-County Technical College (Bonds)	\$ 266,613.00
<i>Sub-Total (Tri-County Tech Expenditures)</i>	<i>\$ 919,384.00</i>
Fund 14 - Total Revenues	\$ 47,622,297.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002**

FUND 16 - SOLID WASTE ENTERPRISE FUND

DESCRIPTION	AMOUNT
Local Revenue	\$ 3,579,009.00
State Revenue	\$ 25,000.00
Fund 16 - Total Revenue	\$ 3,604,009.00

DESCRIPTION	AMOUNT
SWC Expenditures	\$ 3,604,009.00
Fund 16 - Total Expenditures	\$ 3,604,009.00

FUND 17 - ROCK QUARRY ENTERPRISE FUND

DESCRIPTION	AMOUNT
Rock Quarry Revenue	\$ 3,322,557.00
Fund 17 - Total Revenues	\$ 3,322,557.00

DESCRIPTION	AMOUNT
Rock Quarry Expenditures	\$ 3,322,557.00
Fund 17 - Total Expenditures	\$ 3,322,557.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
LOCAL REVENUES**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
TAXES - COUNTY OPERATIONS			
010 - 080 - 00800 - 10100	(SAME)	DLNQNT TAX PENALTY - PRIOR/CRNT YR	\$ 240,000.00
010 - 080 - 00800 - 10200	(SAME)	CURRENT TAX	\$ 16,046,794.00
010 - 080 - 00800 - 10201	(SAME)	INVENTORY TAX	\$ 80,000.00
010 - 080 - 00800 - 10220	(SAME)	CAR TAX	\$ 2,444,474.00
010 - 080 - 00800 - 10280	(SAME)	TAX PENALTY	\$ 25,000.00
010 - 080 - 00800 - 10281	(SAME)	TAX PENALTY - CITY	\$ 5,000.00
010 - 080 - 00800 - 10282	(SAME)	DELINQUENT PENALTY - CITY	\$ 11,000.00
010 - 080 - 00800 - 10290	(SAME)	NEGOTIATED FEES	\$ 40,000.00
		SUBTOTAL	\$ 18,892,268.00
TAXES - BONDS			
010 - 080 - 00804 - 10100	(SAME)	DLNQNT TAX PENALTY - PRIOR/CRNT YR	\$ 20,000.00
010 - 080 - 00804 - 10200	(SAME)	CURRENT TAX	\$ 1,056,655.00
010 - 080 - 00804 - 10220	(SAME)	CAR TAX	\$ 142,025.00
010 - 080 - 00804 - 10280	(SAME)	TAX PENALTY	\$ 1,000.00
010 - 080 - 00804 - 10290	(SAME)	NEGOTIATED FEES	\$ 3,000.00
		SUBTOTAL	\$ 1,222,680.00
OTHER LOCAL REVENUES			
010 - 080 - 00805 - 09999	(SAME)	GF FUND BALANCE CARRY FORWARD	\$ 4,150,081.00
010 - 080 - 00805 - 10180	(SAME)	CHAU RAM REVENUE	\$ 10,000.00
010 - 080 - 00805 - 10300	(SAME)	AUCTION SALES	\$ 10,000.00
010 - 080 - 00805 - 10312	(SAME)	AI CABLE TV FRANCO TAX	\$ 70,000.00
010 - 080 - 00805 - 10320	(SAME)	ASC RENT	\$ 2,400.00
010 - 080 - 00805 - 10321	(SAME)	BANTAM CHEF RENT	\$ 1,800.00
010 - 080 - 00805 - 10326	(SAME)	PASTURE RENT	\$ 450.00
010 - 080 - 00805 - 10330	(SAME)	INT ADM INVESTMENTS	\$ 750,000.00
010 - 080 - 00805 - 10335	(SAME)	INT ON DEL PROP SALE FUND	\$ 2,000.00
010 - 080 - 00805 - 10340	(SAME)	MISC INCOME	\$ 100,000.00
010 - 080 - 00805 - 10360	(SAME)	ADULT CLUB FEES	\$ 2,500.00
010 - 080 - 00805 - 10400	(SAME)	SHERIFF CIVIL FEES	\$ 6,000.00
010 - 080 - 00805 - 10401	(SAME)	MISC SHERIFF	\$ 2,000.00
010 - 080 - 00805 - 10900	(SAME)	HANGAR RENT	\$ 36,720.00
010 - 080 - 00805 - 10902	(SAME)	AIRPORT T-HANGARS RENT	\$ 28,000.00
010 - 080 - 00805 - 10904	(SAME)	AIRPORT COMM/MECHANIC	\$ 2,000.00
010 - 080 - 00805 - 10906	(SAME)	AIRPORT MISC	\$ 2,200.00
010 - 080 - 00805 - 10907	(SAME)	CO-OP PAY UNIFORMS	\$ 500.00
010 - 080 - 00805 - 10950	(SAME)	CAR RENTAL SERVICE	\$ 255,360.00
010 - 080 - 00805 - 10980	(SAME)	AVIATION FUEL	\$ 115,050.00
010 - 080 - 00805 - 10990	(SAME)	JET FUEL	\$ 30,000.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 STATE REVENUES

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 081 - 00810 - 10340	(SAME)	MISC INCOME	\$ 5,000.00
010 - 081 - 00810 - 19050	(SAME)	CELLULAR E-911 FEE	\$ 50,000.00
010 - 081 - 00810 - 20005	(SAME)	AID TO SUBDIVISION	\$ 2,325,362.00
010 - 081 - 00810 - 20060	(SAME)	FLOOD CONTROL	\$ 8,000.00
010 - 081 - 00810 - 20070	(SAME)	TAX FORMS	\$ 2,300.00
010 - 081 - 00810 - 20080	(SAME)	SC BOATING FINES	\$ 600.00
010 - 081 - 00810 - 20090	(SAME)	ACCOMMODATIONS TAX	\$ 25,000.00
010 - 081 - 00810 - 20400	(SAME)	SHERIFF	\$ 1,875.00
010 - 081 - 00810 - 20500	(SAME)	RURAL FIRE	\$ 95,000.00
010 - 081 - 00810 - 21000	(SAME)	LIBRARY	\$ 107,000.00
010 - 081 - 00810 - 21300	(SAME)	REGISTRATION BOARD	\$ 10,000.00
010 - 081 - 00810 - 21900	(SAME)	CLERK OF COURT	\$ 1,575.00
010 - 081 - 00810 - 22300	(SAME)	PROBATE JUDGE	\$ 1,575.00
010 - 081 - 00810 - 22900	(SAME)	MINI BOTTLE	\$ 96,000.00
010 - 081 - 00810 - 25900	(SAME)	VETERAN'S AFFAIRS	\$ 11,500.00
010 - 081 - 00810 - 26016	(SAME)	SOLICITOR'S OFFICE STAT	\$ 20,800.00
		SUBTOTAL	\$ 2,761,587.00
		TOTAL STATE REVENUES	\$ 2,761,587.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
FEDERAL REVENUES**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 082 - 00830 - 25500	(SAME)	SOCIAL SERVICES	\$ 20,000.00
010 - 082 - 00830 - 25600	(SAME)	DSS CHILD SUPPORT UCRESI	\$ 10,000.00
010 - 082 - 00830 - 40010	(SAME)	NATIONAL FORESTRY	\$ 63,000.00
010 - 082 - 00830 - 40030	(SAME)	FEDERAL OWNED LAND	\$ 25,000.00
010 - 082 - 00830 - 40400	(SAME)	DASW21-81-C-0060 GRANT	\$ 25,000.00
010 - 082 - 00830 - 41000	(SAME)	LIBRARY NRC 10-81-3	\$ 3,000.00
010 - 082 - 00830 - 41901	(SAME)	F/C SEC 20-7-1315	\$ 100,000.00
010 - 082 - 00830 - 45300	(SAME)	EMERGENCY PREPAREDNESS	\$ 25,000.00
010 - 082 - 00830 - 45400	(SAME)	HIGHWAY SAFETY PROGRAM	\$ 127,808.00
		SUBTOTAL	\$ 398,808.00
		TOTAL FEDERAL REVENUES	\$ 398,808.00
		OVERALL TOTAL - LOCAL/STATE/FEDERAL REVENUES	\$ 31,981,334.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 COUNTY GRANTS

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 002 - 00150 - 20200	010 - 705 - 95100 - 20200	COOP-EXTENSION	\$ 6,200.00
010 - 002 - 00150 - 20210	010 - 705 - 95100 - 20201	SC ASSOCIATION OF COUNTIES	\$ 12,490.00
010 - 002 - 00150 - 23020	010 - 705 - 95100 - 20202	HOSPITAL AMBULANCE	\$ 150,000.00
010 - 002 - 00150 - 23783	010 - 705 - 95100 - 20203	ANDERSON-OCONEE SPCH/HEARING	\$ 2,200.00
010 - 002 - 00150 - 24000	010 - 705 - 95100 - 20204	PUBLIC DEFENDER	\$ 75,000.00
010 - 002 - 00150 - 24200	010 - 705 - 95100 - 20205	DISABILITIES & SPEC NEEDS	\$ 75,000.00
010 - 002 - 00150 - 24300	010 - 705 - 95100 - 20206	ANDERSON-OCONEE MENTAL HEALTH	\$ 45,000.00
010 - 002 - 00150 - 24301	010 - 705 - 95100 - 20207	CITY OF SENECA	\$ 152,610.00
010 - 002 - 00150 - 24302	010 - 705 - 95100 - 20208	CITY OF WALHALLA	\$ 74,190.00
010 - 002 - 00150 - 24303	010 - 705 - 95100 - 20209	CITY OF WESTMINSTER	\$ 64,890.00
010 - 002 - 00150 - 24304	010 - 705 - 95100 - 20210	CITY OF SALEM	\$ 3,482.00
010 - 002 - 00150 - 24305	010 - 705 - 95100 - 20211	CITY OF WEST UNION	\$ 5,280.00
010 - 002 - 00150 - 24331	010 - 705 - 95100 - 20212	SENECA RECREATION FUNDING	\$ 10,000.00
010 - 002 - 00150 - 24332	010 - 705 - 95100 - 20213	WALHALLA RECREATION FUNDING	\$ 10,000.00
010 - 002 - 00150 - 24333	010 - 705 - 95100 - 20214	WESTMINSTER RECREATION FUNDING	\$ 10,000.00
010 - 002 - 00150 - 24334	010 - 705 - 95100 - 20215	SALEM RECREATION FUNDING	\$ 500.00
010 - 002 - 00150 - 24483	010 - 705 - 95100 - 20216	ANDERSON-OCONEE COUNCIL ON AGING	\$ 37,815.00
010 - 002 - 00150 - 25183	010 - 705 - 95100 - 20217	COUNCIL OF GOVERNMENTS	\$ 27,951.00
010 - 002 - 00150 - 25200	010 - 705 - 95100 - 20219	NATIONAL DEFENSE	\$ 4,000.00
010 - 002 - 00150 - 25400	010 - 705 - 95100 - 20220	MASTER IN EQUITY	\$ 36,056.00
010 - 002 - 00150 - 25410	010 - 705 - 95100 - 20221	LAKEVIEW REST HOME	\$ 4,000.00
010 - 002 - 00150 - 25420	010 - 705 - 95100 - 20222	COMMUNITY THEATRE BUILDING	\$ 10,000.00
010 - 002 - 00150 - 25460	010 - 705 - 95100 - 20226	SC HERITAGE CORRIDOR	\$ 25,000.00
010 - 002 - 00150 - 25470	010 - 705 - 95100 - 20227	APPLE FESTIVAL	\$ 1,500.00
010 - 002 - 00150 - 25490	010 - 705 - 95100 - 20229	OKTOBERFEST	\$ 500.00
010 - 002 - 00150 - 25510	010 - 705 - 95100 - 20230	WALHALLA RESTORATION	\$ 10,000.00
010 - 002 - 00150 - 25550	010 - 705 - 95100 - 20232	SALEM INFRASTRUCTURE	\$ 10,000.00
010 - 002 - 00150 - 25560	010 - 705 - 95100 - 20233	HUMANE SOCIETY	\$ 125,000.00
010 - 002 - 00150 - 25580	010 - 705 - 95100 - 20236	FOOTHILLS RAPE CRISIS CENTER	\$ 20,000.00
		SUBTOTAL	\$ 1,008,664.00
		DEPARTMENT 705 - TOTAL	\$ 1,008,664.00

Note: The Public Defender Corporation is authorized to spend budgeted funds as deemed appropriate by that body, subject to the condition of an independent audit to be provided for County review.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
COMPUTER TAX CENTER

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
GENERAL EXPENSE			
010 - 003 - 00150 - 00024	010 - 304 - 30024	MAINTENANCE ON EQUIPMENT	\$ 5,061.00
010 - 003 - 00150 - 00032	010 - 304 - 40032	OPERATIONAL	\$ 32,960.00
010 - 003 - 00150 - 00041	010 - 304 - 30041	TELEPHONE	\$ 2,000.00
010 - 003 - 00150 - 00056	010 - 304 - 30056	DATA PROCESSING	\$ 65,250.00
010 - 003 - 00150 - 00840	010 - 304 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 5,250.00
GENERAL EXPENSE - TOTAL			\$ 110,521.00
DEPARTMENT 304 - TOTAL			\$ 110,521.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 SHERIFF'S DEPARTMENT

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 004 - 00110 - 00401	010 - 101 - 10110 - 00401	SERGEANT	\$ 32,121.00
010 - 004 - 00110 - 00402	010 - 101 - 10110 - 00402	CHIEF DEPUTY	\$ 48,978.00
010 - 004 - 00110 - 00403	010 - 101 - 10110 - 00403	LIEUTENANT	\$ 45,333.00
010 - 004 - 00110 - 00404	010 - 101 - 10110 - 00404	SERGEANT	\$ 41,911.00
010 - 004 - 00110 - 00405	010 - 101 - 10110 - 00405	SERGEANT	\$ 33,085.00
010 - 004 - 00110 - 00406	010 - 101 - 10110 - 00406	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00407	010 - 101 - 10110 - 00407	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00408	010 - 101 - 10110 - 00408	PROCESS SERVER	\$ 29,698.00
010 - 004 - 00110 - 00409	010 - 101 - 10110 - 00409	SENIOR DEPUTY	\$ 30,005.00
010 - 004 - 00110 - 00410	010 - 101 - 10110 - 00410	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00411	010 - 101 - 10110 - 00411	SERGEANT	\$ 36,154.00
010 - 004 - 00110 - 00412	010 - 101 - 10110 - 00412	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00413	010 - 101 - 10110 - 00413	SERGEANT	\$ 41,911.00
010 - 004 - 00110 - 00414	010 - 101 - 10110 - 00414	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00415	010 - 101 - 10110 - 00415	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00416	010 - 101 - 10110 - 00416	CORPORAL	\$ 38,750.00
010 - 004 - 00110 - 00417	010 - 101 - 10110 - 00417	SERGEANT	\$ 32,121.00
010 - 004 - 00110 - 00418	010 - 101 - 10110 - 00418	SERGEANT	\$ 41,911.00
010 - 004 - 00110 - 00419	010 - 101 - 10110 - 00419	SENIOR DEPUTY	\$ 29,131.00
010 - 004 - 00110 - 00420	010 - 101 - 10110 - 00420	CORPORAL	\$ 28,833.00
010 - 004 - 00110 - 00421	010 - 101 - 10110 - 00421	SERGEANT	\$ 33,085.00
010 - 004 - 00110 - 00422	010 - 101 - 10110 - 00422	OFFICE MANAGER	\$ 33,104.00
010 - 004 - 00110 - 00423	010 - 101 - 10110 - 00423	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00424	010 - 101 - 10110 - 00424	DEPUTY II	\$ 27,196.00
010 - 004 - 00110 - 00425	010 - 101 - 10110 - 00425	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00426	010 - 101 - 10110 - 00426	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00427	010 - 101 - 10110 - 00427	DEPUTY I	\$ 25,635.00
010 - 004 - 00110 - 00428	010 - 101 - 10110 - 00428	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00429	010 - 101 - 10110 - 00429	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00430	010 - 101 - 10110 - 00430	LIEUTENANT	\$ 39,104.00
010 - 004 - 00110 - 00431	010 - 101 - 10110 - 00431	LIEUTENANT	\$ 39,104.00
010 - 004 - 00110 - 00434	010 - 101 - 10110 - 00434	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00436	010 - 101 - 10110 - 00436	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00438	010 - 101 - 10110 - 00438	SENIOR DEPUTY	\$ 33,771.00
010 - 004 - 00110 - 00439	010 - 101 - 10110 - 00439	DEPUTY II	\$ 28,011.00
010 - 004 - 00110 - 00440	010 - 101 - 10110 - 00440	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00441	010 - 101 - 10110 - 00441	SERGEANT	\$ 36,154.00
010 - 004 - 00110 - 00444	010 - 101 - 10110 - 00444	SENIOR DEPUTY	\$ 27,459.00
010 - 004 - 00110 - 00445	010 - 101 - 10110 - 00445	COMMUNITY SERVICES OFFICER	\$ 30,590.00
010 - 004 - 00110 - 00446	010 - 101 - 10110 - 00446	SERGEANT	\$ 35,099.00
010 - 004 - 00110 - 00447	010 - 101 - 10110 - 00447	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00448	010 - 101 - 10110 - 00448	SENIOR DEPUTY	\$ 30,005.00

010 - 004 - 00110 - 00449	010 - 101 - 10110 - 00449	DEPUTY II	\$ 27,196.00
010 - 004 - 00110 - 00450	010 - 101 - 10110 - 00450	MASTER DEPUTY	\$ 29,412.00
010 - 004 - 00110 - 00451	010 - 101 - 10110 - 00451	MASTER DEPUTY	\$ 38,377.00
010 - 004 - 00110 - 00452	010 - 101 - 10110 - 00452	VICTIM SERVICES COORDINATOR	\$ 29,698.00
010 - 004 - 00110 - 00453	010 - 101 - 10110 - 00453	PROCESS SERVER	\$ 30,590.00
010 - 004 - 00110 - 00454	010 - 101 - 10110 - 00454	SERGEANT	\$ 32,121.00
010 - 004 - 00110 - 00455	010 - 101 - 10110 - 00455	SERGEANT	\$ 32,122.00
010 - 004 - 00110 - 00456	010 - 101 - 10110 - 00456	SECRETARY II	\$ 20,257.00
010 - 004 - 00110 - 00457	010 - 101 - 10110 - 00457	SERGEANT	\$ 32,121.00
010 - 004 - 00110 - 00458	010 - 101 - 10110 - 00458	SERGEANT	\$ 33,084.00
010 - 004 - 00110 - 00459	010 - 101 - 10110 - 00459	CORPORAL	\$ 28,833.00
010 - 004 - 00110 - 00460	010 - 101 - 10110 - 00460	SCHOOL RESOURCE OFFICER	\$ 30,590.00
010 - 004 - 00110 - 00462	010 - 101 - 10110 - 00462	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00463	010 - 101 - 10110 - 00463	SERGEANT	\$ 31,185.00
010 - 004 - 00110 - 00464	010 - 101 - 10110 - 00464	CORPORAL	\$ 29,698.00
010 - 004 - 00110 - 00465	010 - 101 - 10110 - 00465	DEPUTY II	\$ 26,404.00
010 - 004 - 00110 - 00470	010 - 101 - 10110 - 00470	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00471	010 - 101 - 10110 - 00471	DEPUTY II - COURT SECURITY	\$ 25,635.00
010 - 004 - 00110 - 00472	010 - 101 - 10110 - 00472	DEPUTY II - COURT SECURITY	\$ 25,635.00
010 - 004 - 00110 - 00477	010 - 101 - 10110 - 00477	DEPUTY II	\$ 25,635.00
010 - 004 - 00110 - 00490	010 - 101 - 10110 - 00490	SENIOR RECORDS SPECIALIST	\$ 27,210.00
010 - 004 - 00110 - 00491	010 - 101 - 10110 - 00491	SECRETARY II	\$ 20,257.00
010 - 004 - 00110 - 00492	010 - 101 - 10110 - 00492	RECORDS SPECIALIST	\$ 21,068.00
010 - 004 - 00110 - 00493	010 - 101 - 10110 - 00493	RECORDS SPECIALIST	\$ 22,352.00
010 - 004 - 00110 - 00494	010 - 101 - 10110 - 00494	RECORDS SPECIALIST	\$ 22,352.00
010 - 004 - 00110 - 60400	010 - 101 - 10110 - 60400	SHERIFF	\$ 66,982.00

REGULAR SALARIES - TOTAL \$ 2,079,020.00

FEDERAL SALARIES

010 - 004 - 00112 - 00461	010 - 101 - 10112 - 00461	SCHOOL RESOURCE OFFICER	\$ 29,698.00
010 - 004 - 00112 - 00473	010 - 101 - 10112 - 00473	PATROL SERGEANT	\$ 31,185.00
010 - 004 - 00112 - 00474	010 - 101 - 10112 - 00474	CORPORAL	\$ 28,833.00
010 - 004 - 00112 - 00475	010 - 101 - 10112 - 00475	SENIOR DEPUTY	\$ 26,658.00
010 - 004 - 00112 - 00476	010 - 101 - 10112 - 00476	DEPUTY II	\$ 25,635.00

FEDERAL SALARIES - TOTAL \$ 142,009.00

MISC SALARIES

010 - 004 - 00120 - 00710	010 - 101 - 10710	OVERTIME/COMP SAL/FRINGE	\$ 215,000.00
010 - 004 - 00120 - 04122	010 - 101 - 10120 - 04122	BAILIFFS SALARIES	\$ 32,000.00
010 - 004 - 00120 - 04123	010 - 101 - 10800	CERTIFICATION ADJUSTMENT	\$ 2,500.00
010 - 004 - 00120 - 04710	010 - 101 - 10120 - 04710	PART TIME CLERKS	\$ 15,000.00

MISC SALARIES - TOTAL \$ 264,500.00

SALARIES - TOTAL \$ 2,485,529.00

LOCAL FRINGE

010 - 004 - 00130 - 00013	010 - 101 - 20013	SOCIAL SECURITY	\$ 154,689.00
010 - 004 - 00130 - 00014	010 - 101 - 20014	RETIREMENT	\$ 211,429.00

010 - 004 - 00130 - 00015	010 - 101 - 20015	WORKERS COMPENSATION	\$	120,605.00
		LOCAL FRINGE - TOTAL	\$	486,723.00

FEDERAL FRINGE

010 - 004 - 00132 - 00013	010 - 101 - 20213	SOCIAL SECURITY - FEDERAL	\$	10,864.00
010 - 004 - 00132 - 00014	010 - 101 - 20214	RETIREMENT - FEDERAL	\$	15,195.00
010 - 004 - 00132 - 00015	010 - 101 - 20215	WORKERS COMPENSATION - FEDERAL	\$	9,246.00
010 - 004 - 00132 - 00016	010 - 101 - 20216	HEALTH INSURANCE - FEDERAL	\$	12,936.00
		FEDERAL FRINGE - TOTAL	\$	48,241.00

FRINGE - TOTAL \$ 534,964.00

GENERAL EXPENSE

010 - 004 - 00150 - 00017	010 - 101 - 30018	TRAVEL	\$	600.00
010 - 004 - 00150 - 00024	010 - 101 - 30024	MAINTENANCE ON EQUIPMENT	\$	3,710.00
010 - 004 - 00150 - 00025	010 - 101 - 30025	PROFESSIONAL	\$	30,000.00
010 - 004 - 00150 - 00031	010 - 101 - 40031	NON-CAPITAL EQUIPMENT	\$	1,925.00
010 - 004 - 00150 - 00032	010 - 101 - 40032	OPERATIONAL	\$	25,000.00
010 - 004 - 00150 - 00043	010 - 101 - 30043	ELECTRICITY	\$	600.00
010 - 004 - 00150 - 00044	010 - 101 - 30044	WATER/SEWER/GARBAGE	\$	180.00
010 - 004 - 00150 - 00062	010 - 101 - 30062	MEDICAL	\$	2,000.00
010 - 004 - 00150 - 00065	010 - 101 - 40065	CLOTHING: UNIFORMS	\$	73,425.00
010 - 004 - 00150 - 00080	010 - 101 - 30080	DUES: ORGANIZATIONS	\$	4,430.00
010 - 004 - 00150 - 00084	010 - 101 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$	20,000.00
010 - 004 - 00150 - 00840	010 - 101 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$	35,000.00
010 - 004 - 00150 - 00870	010 - 101 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$	202,475.00
010 - 004 - 00150 - 04842	010 - 101 - 40353	FIRING RANGE	\$	12,394.00
010 - 004 - 00150 - 04850	010 - 101 - 40354	SUB-STATION	\$	4,000.00
010 - 004 - 00150 - 04851	010 - 101 - 99999	MISCELLANEOUS GRANT MATCH	\$	5,500.00
010 - 004 - 00150 - 40401	010 - 101 - 91007 - 00150	HIGHWAY SAFETY GRANT (LOCAL)	\$	125,706.00
		GENERAL EXPENSE - TOTAL	\$	546,945.00

DEPARTMENT 101 - TOTAL \$ 3,567,438.00

Note: Line # 010-101-10110-60400 is subject to a state supplement for Sheriff of \$1,575.00.

The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$	100,000.00
Gas	\$	120,000.00
Total	\$	220,000.00

Funds included in the Sheriff's Department budget for Overtime/Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed. It is the intent of Oconee County Council that no additional funds be added to this line during the budget year except through a normal transfer procedure within the subject department's budget.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 RURAL FIRE CONTROL

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 005 - 00110 - 00500	010 - 102 - 10110 - 00500	FIRE MARSHALL	\$ 46,220.00
010 - 005 - 00110 - 00501	010 - 102 - 10110 - 00501	SECRETARY III	\$ 27,756.00
010 - 005 - 00110 - 00502	010 - 102 - 10110 - 00502	ASSISTANT TO FIRE MARSHALL	\$ 30,005.00
		SALARIES - TOTAL	\$ 103,981.00
FRINGE BENEFITS			
010 - 005 - 00130 - 00013	010 - 102 - 20013	SOCIAL SECURITY	\$ 7,955.00
010 - 005 - 00130 - 00014	010 - 102 - 20014	RETIREMENT	\$ 10,057.00
010 - 005 - 00130 - 00015	010 - 102 - 20015	WORKERS COMPENSATION	\$ 5,879.00
010 - 005 - 00130 - 00514	010 - 102 - 20514	WORKMENS COMP VOL FIREMEN	\$ 21,000.00
		FRINGE BENEFITS - TOTAL	\$ 44,891.00
GENERAL EXPENSE			
010 - 005 - 00150 - 00024	010 - 102 - 30024	MAINTENANCE ON EQUIPMENT	\$ 49,608.00
010 - 005 - 00150 - 00031	010 - 102 - 40031	NON-CAPITAL EQUIPMENT	\$ 3,723.00
010 - 005 - 00150 - 00032	010 - 102 - 40032	OPERATIONAL	\$ 25,513.00
010 - 005 - 00150 - 00041	010 - 102 - 30041	TELEPHONE	\$ 1,400.00
010 - 005 - 00150 - 00062	010 - 102 - 30062	MEDICAL	\$ 29,800.00
010 - 005 - 00150 - 00080	010 - 102 - 30080	DUES: ORGANIZATIONS	\$ 200.00
010 - 005 - 00150 - 00083	010 - 102 - 60083	GRANT TO INDEPENDENT AGENCIES	\$ 71,400.00
010 - 005 - 00150 - 00084	010 - 102 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,500.00
010 - 005 - 00150 - 00840	010 - 102 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 77,735.00
010 - 005 - 00150 - 00870	010 - 102 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 60,000.00
010 - 005 - 00150 - 05871	010 - 102 - 50890	PUMPER FIRE TRUCK	\$ 530,818.00
010 - 005 - 00150 - 10500	010 - 102 - 60890	LEPC / HAZMAT	\$ 78,985.00
010 - 005 - 00150 - 58870	010 - 102 - 50871	LEASE PAYMENT FIRE TRUCKS	\$ 276,000.00
		GENERAL EXPENSE - TOTAL	\$ 1,208,682.00
		DEPARTMENT 102 - TOTAL	\$ 1,357,554.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 35,000.00
Gas	\$ 3,000.00
Diesel	\$ 500.00
Total	\$ 38,500.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
ARTS AND HISTORICAL**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 006 - 00110 - 06121	010 - 201 - 10120 - 06121	PART TIME SALARY	\$ 8,580.00
		SALARIES - TOTAL	\$ 8,580.00
FRINGE BENEFITS			
010 - 006 - 00130 - 00013	010 - 201 - 20013	SOCIAL SECURITY	\$ 656.00
010 - 006 - 00130 - 00014	010 - 201 - 20014	RETIREMENT	\$ 588.00
010 - 006 - 00130 - 00015	010 - 201 - 20015	WORKERS COMPENSATION	\$ 43.00
		FRINGE BENEFITS - TOTAL	\$ 1,287.00
GENERAL EXPENSE			
010 - 006 - 00150 - 00018	010 - 201 - 30018	TRAVEL	\$ 135.00
010 - 006 - 00150 - 00033	010 - 201 - 40033	POSTAGE	\$ 50.00
010 - 006 - 00150 - 00041	010 - 201 - 30041	TELEPHONE	\$ 50.00
010 - 006 - 00150 - 00850	010 - 201 - 50850	CAPITAL EXPENDITURES BUILDING	\$ 1,500.00
010 - 006 - 00150 - 62110	010 - 201 - 60110	BLUE RIDGE ART SALARY	\$ 4,300.00
010 - 006 - 00150 - 62501	010 - 201 - 60501	PERFORMING GRP MATCH	\$ 5,000.00
010 - 006 - 00150 - 62510	010 - 201 - 60510	PROJECT	\$ 1,500.00
010 - 006 - 00150 - 68000	010 - 201 - 30080	MEMBERSHIP SCACAA	\$ 50.00
010 - 006 - 00150 - 68300	010 - 201 - 30022	LUNNEY MUSEUM MAINTENANCE	\$ 6,000.00
010 - 006 - 00150 - 68310	010 - 201 - 40032	ART ACQUISITION	\$ 1,000.00
010 - 006 - 00150 - 68311	010 - 201 - 60311	HISTORICAL SOCIETY	\$ 1,000.00
010 - 006 - 00150 - 68314	010 - 201 - 60314	MUSEUM (TOBACCO BARN)	\$ 100,000.00
010 - 006 - 00150 - 68315	010 - 201 - 60315	MUSEUM ELECTRICITY (TOBACCO BARN)	\$ 1,000.00
		GENERAL EXPENSE - TOTAL	\$ 121,585.00
		DEPARTMENT 201 - TOTAL	\$ 131,452.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
GENERAL EXPENSE**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 007 - 00110 - 00700	010 - 709 - 10700	ANNIVERSARY SALARIES	\$ 160,000.00
010 - 007 - 00110 - 00710	010 - 709 - 10710	OVERTIME/COM SAL/FRINGE	\$ 58,240.00
		SALARIES - TOTAL	\$ 218,240.00
FRINGE BENEFITS			
010 - 007 - 00130 - 77714	010 - 709 - 20017	GENERAL RETIREMENT	\$ 12,000.00
010 - 007 - 00130 - 77716	010 - 709 - 20018	GENERAL HEALTH & DENTAL	\$ 1,518,057.00
		FRINGE BENEFITS - TOTAL	\$ 1,530,057.00
GENERAL EXPENSE			
010 - 007 - 00150 - 00024	010 - 709 - 30024	MAINTENANCE ON EQUIPMENT	\$ 5,000.00
010 - 007 - 00150 - 00025	010 - 709 - 30025	PROFESSIONAL	\$ 200,000.00
010 - 007 - 00150 - 00032	010 - 709 - 40032	OPERATIONAL	\$ 7,000.00
010 - 007 - 00150 - 00033	010 - 709 - 40033	POSTAGE	\$ 120,000.00
010 - 007 - 00150 - 00066	010 - 709 - 30066	INSURANCE	\$ 403,900.00
010 - 007 - 00150 - 00069	010 - 709 - 30069	BONDS	\$ 9,800.00
010 - 007 - 00150 - 00725	010 - 709 - 60725	HANDICAPPED SERVICES	\$ 500.00
010 - 007 - 00150 - 00726	010 - 709 - 60726	ADA ACT & B FLUID D ACT	\$ 25,000.00
010 - 007 - 00150 - 00735	010 - 709 - 60735	GENERAL GRAVEL USE	\$ 300,000.00
010 - 007 - 00150 - 00741	010 - 709 - 30741	TELEPHONE SYSTEM	\$ 25,500.00
010 - 007 - 00150 - 00767	010 - 709 - 60767	CONTINGENCY	\$ 200,000.00
010 - 007 - 00150 - 00771	010 - 709 - 30771	RENT/TELE CIRCUIT JUDGE	\$ 11,000.00
010 - 007 - 00150 - 00775	010 - 709 - 60775	WILLIAMSBURG CO / 1% TAX	\$ 25,000.00
010 - 007 - 00150 - 07240	010 - 709 - 30780	UNEMPLOYMENT INSURANCE	\$ 5,000.00
		GENERAL EXPENSE - TOTAL	\$ 1,337,700.00
		DEPARTMENT 709 - TOTAL	\$ 3,085,997.00

Note: The funds included in the General Expense Department for the Overtime/Comp Sal/Fringe object code are to be transferred to departments as required to provide for step increases and overtime pay.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
SOIL & WATER CONSERVATION**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 008 - 00110 - 50800	010 - 716 - 10110 - 50800	SECRETARY III	\$ 26,948.00
		SALARIES - TOTAL	\$ 26,948.00
FRINGE BENEFITS			
010 - 008 - 00130 - 00013	010 - 716 - 20013	SOCIAL SECURITY	\$ 2,062.00
010 - 008 - 00130 - 00014	010 - 716 - 20014	RETIREMENT	\$ 1,846.00
010 - 008 - 00130 - 00015	010 - 716 - 20015	WORKERS COMPENSATION	\$ 135.00
		FRINGE BENEFITS - TOTAL	\$ 4,043.00
GENERAL EXPENSE			
010 - 008 - 00150 - 00018	010 - 716 - 40032	OPERATIONAL	\$ 3,527.00
010 - 008 - 00150 - 00033	010 - 716 - 30066	INSURANCE	\$ 431.00
010 - 008 - 00150 - 00840	010 - 716 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 8,500.00
		GENERAL EXPENSE - TOTAL	\$ 12,458.00
		DEPARTMENT 716 - TOTAL	\$ 43,449.00

Note: Revenues from the Oconee County Soil & Water Conservation District (010-080-00805-20800) total \$6,139.00.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
AERONAUTICS COMMISSION**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 009 - 00110 - 00900	010 - 720 - 10110 - 00900	AIRPORT MANAGER	\$ 42,684.00
010 - 009 - 00110 - 00901	010 - 720 - 10110 - 00901	AIRPORT OPERATIONS SUPERVISOR	\$ 29,698.00
010 - 009 - 00110 - 00902	010 - 720 - 10110 - 00902	AIRPORT ATTENDANT II	\$ 22,787.00
010 - 009 - 00110 - 00903	010 - 720 - 10110 - 00903	SECRETARY III	\$ 22,568.00
010 - 009 - 00110 - 00904	010 - 720 - 10110 - 00904	AIRPORT ATTENDANT II	\$ 23,472.00
		SALARIES - TOTAL	\$ 141,209.00
FRINGE BENEFITS			
010 - 009 - 00130 - 00013	010 - 720 - 20013	SOCIAL SECURITY	\$ 10,387.00
010 - 009 - 00130 - 00014	010 - 720 - 20014	RETIREMENT	\$ 9,301.00
010 - 009 - 00130 - 00015	010 - 720 - 20015	WORKERS COMPENSATION	\$ 6,657.00
		FRINGE BENEFITS - TOTAL	\$ 26,345.00
GENERAL EXPENSE			
010 - 009 - 00150 - 00022	010 - 720 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$ 9,170.00
010 - 009 - 00150 - 00024	010 - 720 - 30024	MAINTENANCE ON EQUIPMENT	\$ 10,000.00
010 - 009 - 00150 - 00031	010 - 720 - 40031	NON-CAPITAL EQUIPMENT	\$ 300.00
010 - 009 - 00150 - 00032	010 - 720 - 40032	OPERATIONAL	\$ 2,985.00
010 - 009 - 00150 - 00033	010 - 720 - 40033	POSTAGE	\$ 300.00
010 - 009 - 00150 - 00037	010 - 720 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 5,522.00
010 - 009 - 00150 - 00041	010 - 720 - 30041	TELEPHONE	\$ 4,210.00
010 - 009 - 00150 - 00043	010 - 720 - 30043	ELECTRICITY	\$ 11,500.00
010 - 009 - 00150 - 00044	010 - 720 - 30044	WATER/SEWER/GARBAGE	\$ 900.00
010 - 009 - 00150 - 00046	010 - 720 - 30046	JANITORIAL (OUTSIDE)	\$ 400.00
010 - 009 - 00150 - 00064	010 - 720 - 40062	FERTILIZER & LIME	\$ 1,500.00
010 - 009 - 00150 - 00065	010 - 720 - 40065	CLOTHING: UNIFORMS	\$ 1,365.00
010 - 009 - 00150 - 00080	010 - 720 - 30080	DUES: ORGANIZATIONS	\$ 286.00
010 - 009 - 00150 - 00084	010 - 720 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,200.00
010 - 009 - 00150 - 00840	010 - 720 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 1,100.00
010 - 009 - 00150 - 00870	010 - 720 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 52,500.00
010 - 009 - 00150 - 00980	010 - 720 - 40980	AIRPORT AV GAS	\$ 178,227.00
010 - 009 - 00150 - 00990	010 - 720 - 40990	AIRPORT JET FUEL	\$ 82,550.00
010 - 009 - 00150 - 09032	010 - 720 - 40932	AIRPORT RESALE ITEMS	\$ 1,700.00
010 - 009 - 00150 - 09190	010 - 720 - 97090 - 00150	AIP #09/#10 - LOCAL MATCH	\$ 106,000.00
		GENERAL EXPENSE - TOTAL	\$ 472,715.00
		DEPARTMENT 720 - TOTAL	\$ 640,269.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 3,500.00
Gas	\$ 2,500.00
Diesel	\$ 1,000.00
Total	\$ 7,000.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 LIBRARY

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 010 - 00110 - 01000	010 - 206 - 10110 - 01000	LIBRARY DIRECTOR	\$ 50,474.00
010 - 010 - 00110 - 01001	010 - 206 - 10110 - 01001	LIBRARY BRANCH MANAGER II	\$ 28,556.00
010 - 010 - 00110 - 01003	010 - 206 - 10110 - 01003	LIBRARY SERVICE COORDINATOR	\$ 31,543.00
010 - 010 - 00110 - 01004	010 - 206 - 10110 - 01004	SECRETARY III	\$ 22,568.00
010 - 010 - 00110 - 01005	010 - 206 - 10110 - 01005	LIBRARY BRANCH MANAGER II	\$ 28,556.00
010 - 010 - 00110 - 01006	010 - 206 - 10110 - 01006	CIRCULATION ASSISTANT II	\$ 20,257.00
010 - 010 - 00110 - 01007	010 - 206 - 10110 - 01007	LIBRARY BRANCH MANAGER I	\$ 31,223.00
010 - 010 - 00110 - 01008	010 - 206 - 10110 - 01008	LIBRARY BRANCH MANAGER I	\$ 24,647.00
010 - 010 - 00110 - 01009	010 - 206 - 10110 - 01009	LIBRARIAN	\$ 39,890.00
010 - 010 - 00110 - 01010	010 - 206 - 10110 - 01010	LIBRARY SERVICE COORDINATOR	\$ 28,026.00
010 - 010 - 00110 - 01011	010 - 206 - 10110 - 01011	LIBRARY SERVICE COORDINATOR	\$ 23,472.00
010 - 010 - 00110 - 01012	010 - 206 - 10110 - 01012	CIRCULATION ASSISTANT II	\$ 20,866.00
010 - 010 - 00110 - 01013	010 - 206 - 10110 - 01013	LIBRARY ASSISTANT	\$ 22,568.00
010 - 010 - 00110 - 01015	010 - 206 - 10110 - 01015	LIBRARIAN	\$ 33,408.00
010 - 010 - 00110 - 01016	010 - 206 - 10110 - 01016	CIRCULATION ASSISTANT II	\$ 24,915.00
010 - 010 - 00110 - 01017	010 - 206 - 10110 - 01017	SECRETARY I	\$ 24,915.00
010 - 010 - 00110 - 01018	010 - 206 - 10110 - 01018	LIBRARIAN	\$ 39,890.00
010 - 010 - 00110 - 01020	010 - 206 - 10110 - 01020	ASSISTANT MANAGER SENECA	\$ 28,866.00
		REGULAR SALARIES - TOTAL	\$ 524,640.00
MISC SALARIES			
010 - 010 - 00120 - 10121	010 - 206 - 10120 - 10121	PART TIME	\$ 80,000.00
010 - 010 - 00120 - 10122	010 - 206 - 10120 - 10122	COURIER	\$ 5,623.00
		MISC SALARIES - TOTAL	\$ 85,623.00
FRINGE BENEFITS			
010 - 010 - 00130 - 00013	010 - 206 - 20013	SOCIAL SECURITY	\$ 45,142.00
010 - 010 - 00130 - 00014	010 - 206 - 20014	RETIREMENT	\$ 40,421.00
010 - 010 - 00130 - 00015	010 - 206 - 20015	WORKERS COMPENSATION	\$ 6,877.00
010 - 010 - 00130 - 00016	010 - 206 - 20016	HEALTH INSURANCE	\$ 58,212.00
		FRINGE BENEFITS - TOTAL	\$ 150,652.00
GENERAL EXPENSE			
010 - 010 - 00150 - 00018	010 - 206 - 30018	TRAVEL	\$ 7,000.00
010 - 010 - 00150 - 00024	010 - 206 - 30024	MAINTENANCE ON EQUIPMENT	\$ 10,030.00
010 - 010 - 00150 - 00025	010 - 206 - 30025	PROFESSIONAL	\$ 25,000.00
010 - 010 - 00150 - 00031	010 - 206 - 40031	NON-CAPITAL EQUIPMENT	\$ 350.00
010 - 010 - 00150 - 00032	010 - 206 - 40032	OPERATIONAL	\$ 16,000.00
010 - 010 - 00150 - 00033	010 - 206 - 40033	POSTAGE	\$ 4,500.00
010 - 010 - 00150 - 00037	010 - 206 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 3,450.00

010 - 010 - 00150 - 00041	010 - 206 - 30041	TELEPHONE	\$	13,863.00
010 - 010 - 00150 - 00056	010 - 206 - 30056	DATA PROCESSING	\$	16,870.00
010 - 010 - 00150 - 00080	010 - 206 - 30080	DUES: ORGANIZATIONS	\$	700.00
010 - 010 - 00150 - 00084	010 - 206 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$	2,250.00
010 - 010 - 00150 - 00840	010 - 206 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$	20,500.00
010 - 010 - 00150 - 03500	010 - 206 - 40101	BOOKS	\$	85,000.00
010 - 010 - 00150 - 03503	010 - 206 - 40102	MAGAZINES/NEWSPAPERS	\$	5,000.00
010 - 010 - 00150 - 03507	010 - 206 - 40103	AUDIO VISUAL	\$	10,000.00
		GENERAL EXPENSE - TOTAL	\$	220,513.00

STATE EXPENSE

010 - 010 - 00255 - 03500	010 - 206 - 40111 - 00255	BOOKS - STATE	\$	73,740.00
010 - 010 - 00255 - 03504	010 - 206 - 40112 - 00255	MAGAZINES/NEWSPAPERS - STATE	\$	11,000.00
010 - 010 - 00255 - 03507	010 - 206 - 40113 - 00255	AUDIO VISUAL - STATE	\$	13,000.00
		STATE EXPENSE - TOTAL	\$	97,740.00
		DEPARTMENT 206 - TOTAL	\$	1,079,168.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$	1,000.00
Diesel	\$	1,000.00
Total	\$	<u>2,000.00</u>

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 ANIMAL CONTROL

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 011 - 00110 - 01100	010 - 110 - 10110 - 01100	ANIMAL CONTROL OFFICER I	\$ 20,257.00
010 - 011 - 00110 - 01101	010 - 110 - 10110 - 01101	ANIMAL CONTROL OFFICER I	\$ 20,257.00
010 - 011 - 00110 - 01102	010 - 110 - 10110 - 01102	ANIMAL CONTROL OFFICER II	\$ 22,568.00
		SALARIES - TOTAL	\$ 63,082.00
FRINGE BENEFITS			
010 - 011 - 00130 - 00013	010 - 110 - 20013	SOCIAL SECURITY	\$ 4,826.00
010 - 011 - 00130 - 00014	010 - 110 - 20014	RETIREMENT	\$ 4,321.00
010 - 011 - 00130 - 00015	010 - 110 - 20015	WORKERS COMPENSATION	\$ 4,106.00
		FRINGE BENEFITS - TOTAL	\$ 13,253.00
GENERAL EXPENSE			
010 - 011 - 00150 - 00031	010 - 110 - 40031	NON-CAPITAL EQUIPMENT	\$ 2,500.00
010 - 011 - 00150 - 00032	010 - 110 - 40032	OPERATIONAL	\$ 1,700.00
010 - 011 - 00150 - 00041	010 - 110 - 30041	TELEPHONE	\$ 1,730.00
010 - 011 - 00150 - 00084	010 - 110 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,650.00
010 - 011 - 00150 - 00870	010 - 110 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 3,000.00
		GENERAL EXPENSE - TOTAL	\$ 12,580.00
		DEPARTMENT 110 - TOTAL	\$ 88,915.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 6,000.00
Gas	\$ 7,500.00
Total	\$ 13,500.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
VEHICLE MAINTENANCE FACILITY**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 012 - 00110 - 01200	010 - 721 - 10110 - 01200	VEHICLE MAINT SUPERINTENDENT	\$ 44,897.00
010 - 012 - 00110 - 01201	010 - 721 - 10110 - 01201	ASSISTANT SHOP FOREMAN	\$ 33,104.00
010 - 012 - 00110 - 01202	010 - 721 - 10110 - 01202	AUTO DIESEL MACHANIC	\$ 24,175.00
010 - 012 - 00110 - 01203	010 - 721 - 10110 - 01203	AUTO DIESEL MACHANIC	\$ 24,175.00
010 - 012 - 00110 - 01204	010 - 721 - 10110 - 01204	AUTO DIESEL MACHANIC	\$ 28,026.00
010 - 012 - 00110 - 01206	010 - 721 - 10110 - 01206	AUTO DIESEL MACHANIC	\$ 22,787.00
010 - 012 - 00110 - 01208	010 - 721 - 10110 - 01208	TIRE REPAIRER	\$ 20,866.00
010 - 012 - 00110 - 01209	010 - 721 - 10110 - 01209	AUTOMOBILE SERVICE	\$ 28,043.00
010 - 012 - 00110 - 01210	010 - 721 - 10110 - 01210	PARTS MANAGER	\$ 24,411.00
010 - 012 - 00110 - 01211	010 - 721 - 10110 - 01211	SECRETARY III	\$ 24,660.00
010 - 012 - 00110 - 01212	010 - 721 - 10110 - 01212	AUTO DIESEL MACHANIC	\$ 28,026.00
010 - 012 - 00110 - 01213	010 - 721 - 10110 - 01213	AUTO DIESEL MACHANIC	\$ 22,787.00
010 - 012 - 00110 - 01214	010 - 721 - 10110 - 01214	AUTO DIESEL MACHANIC	\$ 20,866.00
010 - 012 - 00110 - 01215	010 - 721 - 10110 - 01215	AUTO DIESEL MACHANIC	\$ 22,787.00
010 - 012 - 00110 - 01216	010 - 721 - 10110 - 01216	ACCOUNT CLERK I	\$ 19,292.00
		SALARIES - TOTAL	\$ 388,902.00
FRINGE BENEFITS			
010 - 012 - 00130 - 00013	010 - 721 - 20013	SOCIAL SECURITY	\$ 29,751.00
010 - 012 - 00130 - 00014	010 - 721 - 20014	RETIREMENT	\$ 26,640.00
010 - 012 - 00130 - 00015	010 - 721 - 20015	WORKERS COMPENSATION	\$ 24,228.00
		FRINGE BENEFITS - TOTAL	\$ 80,619.00
GENERAL EXPENSE			
010 - 012 - 00150 - 00022	010 - 721 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$ 7,000.00
010 - 012 - 00150 - 00024	010 - 721 - 30024	MAINTENANCE ON EQUIPMENT	\$ 5,000.00
010 - 012 - 00150 - 00031	010 - 721 - 40031	NON-CAPITAL EQUIPMENT	\$ 325.00
010 - 012 - 00150 - 00032	010 - 721 - 40032	OPERATIONAL	\$ 6,500.00
010 - 012 - 00150 - 00033	010 - 721 - 40033	POSTAGE	\$ 50.00
010 - 012 - 00150 - 00041	010 - 721 - 30041	TELEPHONE	\$ 6,200.00
010 - 012 - 00150 - 00042	010 - 721 - 30042	GAS & FUEL OIL	\$ 7,500.00
010 - 012 - 00150 - 00043	010 - 721 - 30043	ELECTRICITY	\$ 9,000.00
010 - 012 - 00150 - 00044	010 - 721 - 30044	WATER/SEWER/GARBAGE	\$ 1,500.00
010 - 012 - 00150 - 00065	010 - 721 - 40065	CLOTHING: UNIFORMS	\$ 3,000.00
010 - 012 - 00150 - 00080	010 - 721 - 30080	DUES: ORGANIZATIONS	\$ 150.00
010 - 012 - 00150 - 00084	010 - 721 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 1,600.00
010 - 012 - 00150 - 00840	010 - 721 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 9,738.00
010 - 012 - 00150 - 00870	010 - 721 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 28,000.00
		GENERAL EXPENSE - TOTAL	\$ 85,563.00

VEHICLE MAINTENANCE

010 - 012 - 00200 - 02004	010 - 721 - 80101	VEHICLE MAINT - SHERIFF	\$	100,000.00
010 - 012 - 00200 - 02005	010 - 721 - 80102	VEHICLE MAINT - RURAL FIRE	\$	35,000.00
010 - 012 - 00200 - 02009	010 - 721 - 80720	VEHICLE MAINT - AIRPORT	\$	3,500.00
010 - 012 - 00200 - 02010	010 - 721 - 80206	VEHICLE MAINT - LIBRARY	\$	1,000.00
010 - 012 - 00200 - 02011	010 - 721 - 80110	VEHICLE MAINT - ANIMAL CONTROL	\$	6,000.00
010 - 012 - 00200 - 02012	010 - 721 - 80721	VEHICLE MAINT - MOTOR POOL	\$	9,000.00
010 - 012 - 00200 - 02016	010 - 721 - 80504	VEHICLE MAINT - SOLICITOR	\$	1,000.00
010 - 012 - 00200 - 02017	010 - 721 - 80301	VEHICLE MAINT - ASSESSOR	\$	7,500.00
010 - 012 - 00200 - 02018	010 - 721 - 80202	VEHICLE MAINT - PRT	\$	18,000.00
010 - 012 - 00200 - 02022	010 - 721 - 80601	VEHICLE MAINT - ROAD DEPARTMENT	\$	245,000.00
010 - 012 - 00200 - 02026	010 - 721 - 80714	VEHICLE MAINT - PUBLIC BUILDINGS	\$	2,250.00
010 - 012 - 00200 - 02027	010 - 721 - 80103	VEHICLE MAINT - CORONER	\$	1,000.00
010 - 012 - 00200 - 02037	010 - 721 - 80702	VEHICLE MAINT - BUILDING CODES	\$	10,000.00
010 - 012 - 00200 - 02038	010 - 721 - 80711	VEHICLE MAINT - INF TECHNOLOGY	\$	1,000.00
010 - 012 - 00200 - 02042	010 - 721 - 80717	VEHICLE MAINT - SUPERVISOR	\$	3,000.00
010 - 012 - 00200 - 02053	010 - 721 - 80105	VEHICLE MAINT - EMERG PREP	\$	7,250.00
010 - 012 - 00200 - 02057	010 - 721 - 80403	VEHICLE MAINT - HEALTH DEPT	\$	1,500.00
010 - 012 - 00200 - 02058	010 - 721 - 80707	VEHICLE MAINT - EC DEVELOPMENT	\$	1,000.00
010 - 012 - 00200 - 02060	010 - 721 - 80509	VEHICLE MAINT - MAGISTRATE	\$	700.00
010 - 012 - 00200 - 02061	010 - 721 - 80712	VEHICLE MAINT - PLANNING	\$	1,500.00
		VEHICLE MAINTENANCE - TOTAL	\$	455,200.00

GASOLINE

010 - 012 - 00500 - 05004	010 - 721 - 81101	GASOLINE - SHERIFF	\$	120,000.00
010 - 012 - 00500 - 05005	010 - 721 - 81102	GASOLINE - RURAL FIRE	\$	3,000.00
010 - 012 - 00500 - 05009	010 - 721 - 81720	GASOLINE - AIRPORT	\$	2,500.00
010 - 012 - 00500 - 05011	010 - 721 - 81110	GASOLINE - ANIMAL CONTROL	\$	7,500.00
010 - 012 - 00500 - 05012	010 - 721 - 81721	GASOLINE - MOTOR POOL	\$	9,000.00
010 - 012 - 00500 - 05016	010 - 721 - 81504	GASOLINE - SOLICITOR	\$	1,000.00
010 - 012 - 00500 - 05017	010 - 721 - 81301	GASOLINE - ASSESSOR	\$	5,000.00
010 - 012 - 00500 - 05018	010 - 721 - 81202	GASOLINE - PRT	\$	6,000.00
010 - 012 - 00500 - 05026	010 - 721 - 81714	GASOLINE - PUBLIC BUILDINGS	\$	3,000.00
010 - 012 - 00500 - 05027	010 - 721 - 81103	GASOLINE - CORONER	\$	1,500.00
010 - 012 - 00500 - 05037	010 - 721 - 81702	GASOLINE - BUILDING CODES	\$	10,000.00
010 - 012 - 00500 - 05038	010 - 721 - 81711	GASOLINE - INF TECHNOLOGY	\$	1,500.00
010 - 012 - 00500 - 05042	010 - 721 - 81717	GASOLINE - SUPERVISOR	\$	4,500.00
010 - 012 - 00500 - 05057	010 - 721 - 81403	GASOLINE - HEALTH DEPARTMENT	\$	2,000.00
010 - 012 - 00500 - 05058	010 - 721 - 81707	GASOLINE - EC DEVELOPMENT	\$	1,500.00
010 - 012 - 00500 - 05060	010 - 721 - 81509	GASOLINE - MAGISTRATE	\$	1,000.00
010 - 012 - 00500 - 05061	010 - 721 - 81712	GASOLINE - PLANNING	\$	1,500.00
010 - 012 - 00500 - 55053	010 - 721 - 81105	GASOLINE - EMERG PREPAREDNESS	\$	1,500.00
		GASOLINE - TOTAL	\$	182,000.00

GASOLINE - STATE FUNDS

010 - 012 - 00501 - 05022	010 - 721 - 81601 - 00255	GASOLINE (STATE) - ROAD DEPT	\$	30,000.00
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GASOLINE STATE FUNDS - TOTAL \$ 30,000.00

DIESEL

010 - 012 - 00540 - 05412	010 - 721 - 82721	DIESEL - MOTOR POOL	\$ 850.00
010 - 012 - 00540 - 05418	010 - 721 - 82202	DIESEL - PRT	\$ 700.00
010 - 012 - 00540 - 05426	010 - 721 - 82714	DIESEL - PUBLIC BUILDINGS	\$ 50.00
010 - 012 - 00540 - 15405	010 - 721 - 82102	DIESEL - RURAL FIRE	\$ 500.00
010 - 012 - 00540 - 15409	010 - 721 - 82720	DIESEL - AIRPORT	\$ 1,000.00
010 - 012 - 00540 - 55410	010 - 721 - 82206	DIESEL - LIBRARY	\$ 1,000.00
		DIESEL - TOTAL	\$ 4,100.00

DIESEL - STATE FUNDS

010 - 012 - 00541 - 05422	010 - 721 - 82601 - 00255	DIESEL (STATE) - ROAD DEPT	\$ 80,000.00
		DIESEL STATE FUNDS - TOTAL	\$ 80,000.00
		DEPARTMENT 721 - TOTAL	\$ 1,306,384.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
REGISTRATION & ELECTIONS

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 013 - 00110 - 01300	010 - 715 - 10110 - 01300	REGISTRATION & ELECTIONS DIRECTOR	\$ 31,186.00
010 - 013 - 00110 - 01301	010 - 715 - 10110 - 01301	BOARD MEMBER	\$ 1,664.00
010 - 013 - 00110 - 01302	010 - 715 - 10110 - 01302	BOARD MEMBER	\$ 1,664.00
010 - 013 - 00110 - 01303	010 - 715 - 10110 - 01303	BOARD MEMBER	\$ 1,664.00
010 - 013 - 00110 - 01304	010 - 715 - 10110 - 01304	BOARD MEMBER	\$ 1,664.00
010 - 013 - 00110 - 01306	010 - 715 - 10110 - 01306	BOARD CHAIRMAN	\$ 2,496.00
010 - 013 - 00110 - 01307	010 - 715 - 10110 - 01307	BOARD MEMBER	\$ 1,664.00
010 - 013 - 00110 - 01308	010 - 715 - 10110 - 01308	ACCOUNT CLERK I	\$ 18,731.00
		REGULAR SALARIES - TOTAL	\$ 60,733.00
PART-TIME SALARIES			
010 - 013 - 00120 - 13121	010 - 715 - 10120 - 13121	PART TIME	\$ 5,000.00
		PART-TIME SALARIES - TOTAL	\$ 5,000.00
FRINGE BENEFITS			
010 - 013 - 00130 - 00013	010 - 715 - 20013	SOCIAL SECURITY	\$ 4,646.00
010 - 013 - 00130 - 00014	010 - 715 - 20014	RETIREMENT	\$ 4,160.00
010 - 013 - 00130 - 00015	010 - 715 - 20015	WORKERS COMPENSATION	\$ 304.00
		FRINGE BENEFITS - TOTAL	\$ 9,110.00
GENERAL EXPENSE			
010 - 013 - 00150 - 00018	010 - 715 - 30018	TRAVEL	\$ 1,840.00
010 - 013 - 00150 - 00024	010 - 715 - 30024	MAINTENANCE ON EQUIPMENT	\$ 3,730.00
010 - 013 - 00150 - 00031	010 - 715 - 40031	NON-CAPITAL EQUIPMENT	\$ 1,230.00
010 - 013 - 00150 - 00032	010 - 715 - 40032	OPERATIONAL	\$ 18,000.00
010 - 013 - 00150 - 00041	010 - 715 - 30041	TELEPHONE	\$ 3,950.00
010 - 013 - 00150 - 00056	010 - 715 - 30056	DATA PROCESSING	\$ 1,400.00
010 - 013 - 00150 - 00063	010 - 715 - 30068	ADVERTISING	\$ 400.00
010 - 013 - 00150 - 00080	010 - 715 - 30080	DUES: ORGANIZATIONS	\$ 240.00
010 - 013 - 00150 - 00084	010 - 715 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 4,500.00
		GENERAL EXPENSE - TOTAL	\$ 35,290.00
		DEPARTMENT 715 - TOTAL	\$ 110,133.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
BOARDS AND COMMISSIONS**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 015 - 00110 - 05150	010 - 701 - 10110 - 05150	RURAL FIRE COMMISSION	\$ 700.00
010 - 015 - 00110 - 06150	010 - 701 - 10110 - 06150	ARTS COMMISSION	\$ 1,000.00
010 - 015 - 00110 - 09150	010 - 701 - 10110 - 09150	AERONAUTICS COMMISSION	\$ 700.00
010 - 015 - 00110 - 10150	010 - 701 - 10110 - 10150	LIBRARY BOARD	\$ 900.00
010 - 015 - 00110 - 18150	010 - 701 - 10110 - 18150	PARKS & RECREATION COMMISSION	\$ 700.00
010 - 015 - 00110 - 47150	010 - 701 - 10110 - 47150	SEWER COMMISSION	\$ 900.00
010 - 015 - 00110 - 49150	010 - 701 - 10110 - 49150	SOLID WASTE COMMISSION	\$ 700.00
010 - 015 - 00110 - 53150	010 - 701 - 10110 - 53150	EMERG PREPAREDNESS COMMISSION	\$ 700.00
010 - 015 - 00110 - 58150	010 - 701 - 10110 - 58150	ECONOMIC DEVELOPMENT COMMISSION	\$ 700.00
010 - 015 - 00110 - 61150	010 - 701 - 10110 - 61150	PLANNING COMMISSION	\$ 700.00
010 - 015 - 00110 - 71150	010 - 701 - 10110 - 71150	TOURISM & PROMOTION COMMISSION	\$ 700.00
010 - 015 - 00110 - 81150	010 - 701 - 10110 - 81150	BUILDING CODES BOARD OF APPEALS	\$ 700.00
010 - 015 - 00110 - 91150	010 - 701 - 10110 - 91150	ZONING BOARD OF APPEALS	\$ 700.00
		SALARIES - TOTAL	\$ 9,800.00
FRINGE BENEFITS			
010 - 015 - 00130 - 01514	010 - 701 - 20514	WORKERS COMPENSATION - BOARDS	\$ 423.00
		FRINGE BENEFITS - TOTAL	\$ 423.00
		DEPARTMENT 701 - TOTAL	\$ 10,223.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 SOLICITOR

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 016 - 00110 - 01600	010 - 504 - 10110 - 01600	DEPUTY SOLICITOR	\$ 49,452.00
010 - 016 - 00110 - 01602	010 - 504 - 10110 - 01602	ADMINISTRATIVE ASSISTANT	\$ 26,149.00
010 - 016 - 00110 - 01604	010 - 504 - 10110 - 01604	INVESTIGATOR	\$ 28,556.00
010 - 016 - 00110 - 01606	010 - 504 - 10110 - 01606	ASSISTANT SOLICITOR	\$ 42,272.00
010 - 016 - 00110 - 01608	010 - 504 - 10110 - 01608	SECRETARY II	\$ 20,257.00
010 - 016 - 00110 - 61607	010 - 504 - 10110 - 61607	SECRETARY II	\$ 20,257.00
010 - 016 - 00110 - 61608	010 - 504 - 10110 - 61608	VICTIM SERVICES COORDINATOR	\$ 30,590.00
		SALARIES - TOTAL	\$ 217,533.00
FRINGE BENEFITS			
010 - 016 - 00130 - 00013	010 - 504 - 20013	SOCIAL SECURITY	\$ 16,641.00
010 - 016 - 00130 - 00014	010 - 504 - 20014	RETIREMENT	\$ 16,000.00
010 - 016 - 00130 - 00015	010 - 504 - 20015	WORKERS COMPENSATION	\$ 2,539.00
		FRINGE BENEFITS - TOTAL	\$ 35,180.00
GENERAL EXPENSE			
010 - 016 - 00150 - 00024	010 - 504 - 30024	MAINTENANCE ON EQUIPMENT	\$ 890.00
010 - 016 - 00150 - 00025	010 - 504 - 30025	PROFESSIONAL	\$ 1,000.00
010 - 016 - 00150 - 00026	010 - 504 - 30026	COURT EXPENSE	\$ 500.00
010 - 016 - 00150 - 00032	010 - 504 - 40032	OPERATIONAL	\$ 7,300.00
010 - 016 - 00150 - 00041	010 - 504 - 30041	TELEPHONE	\$ 6,536.00
010 - 016 - 00150 - 00080	010 - 504 - 30080	DUES: ORGANIZATIONS	\$ 900.00
010 - 016 - 00150 - 00084	010 - 504 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,102.00
		GENERAL EXPENSE - TOTAL	\$ 20,228.00
		DEPARTMENT 504 - TOTAL	\$ 272,941.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 1,000.00
Gas	\$ 1,000.00
Total	\$ 2,000.00

The funds for salary related to the position of Secretary I in the Solicitors' Office budget are appropriated subject to reimbursement of \$20,800.00 from the state government.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
ASSESSOR**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 017 - 00110 - 01700	010 - 301 - 10110 - 01700	COUNTY ASSESSOR	\$ 60,857.00
010 - 017 - 00110 - 01701	010 - 301 - 10110 - 01701	CHIEF APPRAISER	\$ 39,528.00
010 - 017 - 00110 - 01702	010 - 301 - 10110 - 01702	APPRAISER	\$ 33,408.00
010 - 017 - 00110 - 01703	010 - 301 - 10110 - 01703	ADMINISTRATIVE ASSISTANT	\$ 34,118.00
010 - 017 - 00110 - 01704	010 - 301 - 10110 - 01704	CHIEF MAPPER	\$ 32,807.00
010 - 017 - 00110 - 01705	010 - 301 - 10110 - 01705	ACCOUNT CLERK II	\$ 30,039.00
010 - 017 - 00110 - 01706	010 - 301 - 10110 - 01706	ACCOUNT CLERK I	\$ 19,871.00
010 - 017 - 00110 - 01707	010 - 301 - 10110 - 01707	ACCOUNT CLERK II	\$ 22,352.00
010 - 017 - 00110 - 01708	010 - 301 - 10110 - 01708	MAPPER II	\$ 29,164.00
010 - 017 - 00110 - 01709	010 - 301 - 10110 - 01709	APPRAISER	\$ 24,411.00
010 - 017 - 00110 - 01710	010 - 301 - 10110 - 01710	MAPPER I	\$ 18,008.00
010 - 017 - 00110 - 01711	010 - 301 - 10110 - 01711	APPRAISER	\$ 33,791.00
010 - 017 - 00110 - 01713	010 - 301 - 10110 - 01713	APPRAISER	\$ 28,299.00
010 - 017 - 00110 - 01721	010 - 301 - 10110 - 01721	PROPERTY LISTER	\$ 21,068.00
010 - 017 - 00110 - 01722	010 - 301 - 10110 - 01722	ACCOUNT CLERK I	\$ 20,467.00
010 - 017 - 00110 - 01727	010 - 301 - 10110 - 01727	APPRAISER	\$ 24,411.00
		SALARIES - TOTAL	\$ 472,599.00
FRINGE BENEFITS			
010 - 017 - 00130 - 00013	010 - 301 - 20013	SOCIAL SECURITY	\$ 36,151.00
010 - 017 - 00130 - 00014	010 - 301 - 20014	RETIREMENT	\$ 32,372.00
010 - 017 - 00130 - 00015	010 - 301 - 20015	WORKERS COMPENSATION	\$ 12,642.00
		FRINGE BENEFITS - TOTAL	\$ 81,165.00
GENERAL EXPENSE			
010 - 017 - 00150 - 00018	010 - 301 - 30018	TRAVEL	\$ 247.00
010 - 017 - 00150 - 00024	010 - 301 - 30024	MAINTENANCE ON EQUIPMENT	\$ 3,285.00
010 - 017 - 00150 - 00031	010 - 301 - 40031	NON-CAPITAL EQUIPMENT	\$ 464.00
010 - 017 - 00150 - 00032	010 - 301 - 40032	OPERATIONAL	\$ 7,297.00
010 - 017 - 00150 - 00041	010 - 301 - 30041	TELEPHONE	\$ 1,505.00
010 - 017 - 00150 - 00056	010 - 301 - 30056	DATA PROCESSING	\$ 1,500.00
010 - 017 - 00150 - 00068	010 - 301 - 30068	ADVERTISING	\$ 200.00
010 - 017 - 00150 - 00080	010 - 301 - 30080	DUES: ORGANIZATIONS	\$ 1,250.00
010 - 017 - 00150 - 00084	010 - 301 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 6,050.00
010 - 017 - 00150 - 00840	010 - 301 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 20,009.00
		GENERAL EXPENSE - TOTAL	\$ 41,807.00
		DEPARTMENT 301 - TOTAL	\$ 595,571.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 7,500.00
Gas	\$ 5,000.00
Total	\$ 12,500.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 PARKS, RECREATION AND TOURISM

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 018 - 00110 - 01800	010 - 202 - 10110 - 01800	PRT DIRECTOR	\$ 36,486.00
010 - 018 - 00110 - 01801	010 - 202 - 10110 - 01801	PARK SUPERINTENDENT	\$ 28,556.00
010 - 018 - 00110 - 01803	010 - 202 - 10110 - 01803	DEPUTY PRT DIRECTOR	\$ 31,814.00
010 - 018 - 00110 - 01804	010 - 202 - 10110 - 01804	PARK SUPERINTENDENT	\$ 27,725.00
010 - 018 - 00110 - 01805	010 - 202 - 10110 - 01805	PARK RANGER I	\$ 23,700.00
010 - 018 - 00110 - 01806	010 - 202 - 10110 - 01806	PARK SUPERINTENDENT	\$ 27,724.00
010 - 018 - 00110 - 01807	010 - 202 - 10110 - 01807	PARK TECHNICIAN	\$ 18,730.00
010 - 018 - 00110 - 01808	010 - 202 - 10110 - 01808	PARK RANGER	\$ 23,700.00
010 - 018 - 00110 - 01809	010 - 202 - 10110 - 01809	PARK TECHNICIAN	\$ 19,871.00
010 - 018 - 00110 - 01810	010 - 202 - 10110 - 01810	PARK RANGER I	\$ 24,411.00
010 - 018 - 00110 - 01811	010 - 202 - 10110 - 01811	PARK TECHNICIAN	\$ 18,730.00
010 - 018 - 00110 - 01812	010 - 202 - 10110 - 01812	PARK TECHNICIAN	\$ 18,730.00
010 - 018 - 00110 - 01813	010 - 202 - 10110 - 01813	PARK TECHNICIAN S/C	\$ 18,730.00
010 - 018 - 00110 - 18120	010 - 202 - 10110 - 18120	SUMMER EMPLOYEES	\$ 49,542.00
		SALARIES - TOTAL	\$ 368,449.00
FRINGE BENEFITS			
010 - 018 - 00130 - 00013	010 - 202 - 20013	SOCIAL SECURITY	\$ 28,186.00
010 - 018 - 00130 - 00014	010 - 202 - 20014	RETIREMENT	\$ 25,239.00
010 - 018 - 00130 - 00015	010 - 202 - 20015	WORKERS COMPENSATION	\$ 21,038.00
		FRINGE BENEFITS - TOTAL	\$ 74,463.00
GENERAL EXPENSE			
010 - 018 - 00150 - 00018	010 - 202 - 30018	TRAVEL	\$ 477.00
010 - 018 - 00150 - 00022	010 - 202 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$ 62,052.00
010 - 018 - 00150 - 00024	010 - 202 - 30024	MAINTENANCE ON EQUIPMENT	\$ 4,878.00
010 - 018 - 00150 - 00031	010 - 202 - 40031	NON-CAPITAL EQUIPMENT	\$ 3,297.00
010 - 018 - 00150 - 00032	010 - 202 - 40032	OPERATIONAL	\$ 35,902.00
010 - 018 - 00150 - 00037	010 - 202 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 130.00
010 - 018 - 00150 - 00041	010 - 202 - 30041	TELEPHONE	\$ 5,247.00
010 - 018 - 00150 - 00042	010 - 202 - 30042	GAS & FUEL OIL	\$ 2,150.00
010 - 018 - 00150 - 00043	010 - 202 - 30043	ELECTRICITY	\$ 55,711.00
010 - 018 - 00150 - 00044	010 - 202 - 30044	WATER/SEWER/GARBAGE	\$ 5,383.00
010 - 018 - 00150 - 00065	010 - 202 - 40065	CLOTHING: UNIFORMS	\$ 3,150.00
010 - 018 - 00150 - 00068	010 - 202 - 30068	ADVERTISING	\$ 300.00
010 - 018 - 00150 - 00071	010 - 202 - 30071	RENT	\$ 150.00
010 - 018 - 00150 - 00080	010 - 202 - 30080	DUES: ORGANIZATIONS	\$ 450.00
010 - 018 - 00150 - 00081	010 - 202 - 60081	SALES TAX TO SC	\$ 19,219.00
010 - 018 - 00150 - 00084	010 - 202 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 6,600.00
010 - 018 - 00150 - 00840	010 - 202 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 4,000.00

010 - 018 - 00150 - 00850	010 - 202 - 50850	CAPITAL EXPENDITURES BUILDINGS	\$	222,850.00
010 - 018 - 00150 - 00870	010 - 202 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$	5,000.00
010 - 018 - 00150 - 00880	010 - 202 - 50880	CAPITAL EXPENDITURES ROADS	\$	11,512.00
010 - 018 - 00150 - 00881	010 - 202 - 50881	CAPITAL EXPENDITURES DEPT PAVING	\$	48,000.00
010 - 018 - 00150 - 01832	010 - 202 - 40832	CONCESSIONS	\$	23,657.00
010 - 018 - 00150 - 18100	010 - 202 - 30901	RECREATION - DISTRICT 1	\$	14,500.00
010 - 018 - 00150 - 18200	010 - 202 - 30902	RECREATION - DISTRICT 2	\$	5,000.00
010 - 018 - 00150 - 18300	010 - 202 - 30903	RECREATION - DISTRICT 3	\$	5,000.00
010 - 018 - 00150 - 18400	010 - 202 - 30904	RECREATION - DISTRICT 4	\$	5,000.00
010 - 018 - 00150 - 18500	010 - 202 - 30905	RECREATION - DISTRICT 5	\$	15,000.00
		GENERAL EXPENSE - TOTAL	\$	564,615.00
 GRANT MATCH				
010 - 018 - 00170 - 18170	010 - 202 - 99998	PRT TRANSFER / GRANT MATCH	\$	12,000.00
		GRANT MATCH - TOTAL	\$	12,000.00
 STATE EXPENSE				
010 - 018 - 00255 - 00068	010 - 202 - 30168 - 00255	ADVERTISING - STATE EXPENSE	\$	2,800.00
		STATE EXPENSE - TOTAL	\$	2,800.00
		PARKS, RECREATION & TOURISM - OVERALL TOTAL	\$	1,022,327.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$	18,000.00
Gas	\$	6,000.00
Diesel	\$	700.00
Total	\$	<u>24,700.00</u>

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
CLERK OF COURT**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 019 - 00110 - 01901	010 - 501 - 10110 - 01901	CHIEF DEPUTY CLERK OF COURT	\$ 39,528.00
010 - 019 - 00110 - 01902	010 - 501 - 10110 - 01902	COURT COORDINATOR	\$ 30,313.00
010 - 019 - 00110 - 01904	010 - 501 - 10110 - 01904	CHIEF DEPUTY CLERK OF COURT	\$ 37,259.00
010 - 019 - 00110 - 01906	010 - 501 - 10110 - 01906	COURT CLERK II	\$ 31,543.00
010 - 019 - 00110 - 01908	010 - 501 - 10110 - 01908	COURT CLERK I	\$ 22,352.00
010 - 019 - 00110 - 01912	010 - 501 - 10110 - 01912	COURT CLERK II (1/2 TIME)	\$ 10,956.00
010 - 019 - 00110 - 61900	010 - 501 - 10110 - 61900	CLERK OF COURT	\$ 64,863.00
		REGULAR SALARIES - TOTAL	\$ 236,814.00
FEDERAL SALARIES			
010 - 019 - 00112 - 01907	010 - 501 - 10112 - 01907	ACCOUNT CLERK II	\$ 23,713.00
010 - 019 - 00112 - 01909	010 - 501 - 10112 - 01909	COURT CLERK I	\$ 22,351.00
010 - 019 - 00112 - 01911	010 - 501 - 10112 - 01911	COURT COORDINATOR	\$ 18,047.00
		FEDERAL SALARIES - TOTAL	\$ 64,111.00
FRINGE BENEFITS (REGULAR)			
010 - 019 - 00130 - 00013	010 - 501 - 20013	SOCIAL SECURITY	\$ 18,116.00
010 - 019 - 00130 - 00014	010 - 501 - 20014	RETIREMENT	\$ 16,222.00
010 - 019 - 00130 - 00015	010 - 501 - 20015	WORKERS COMPENSATION	\$ 1,184.00
		FRINGE BENEFITS (REGULAR) - TOTAL	\$ 35,522.00
FRINGE BENEFITS (FEDERAL)			
010 - 019 - 00132 - 00013	010 - 501 - 20213	SOCIAL SECURITY	\$ 4,904.00
010 - 019 - 00132 - 00014	010 - 501 - 20214	RETIREMENT	\$ 4,392.00
010 - 019 - 00132 - 00015	010 - 501 - 20215	WORKERS COMPENSATION	\$ 320.00
010 - 019 - 00132 - 00016	010 - 501 - 20216	HEALTH INSURANCE	\$ 9,702.00
		FRINGE BENEFITS (FEDERAL) - TOTAL	\$ 19,318.00
GENERAL EXPENSE			
010 - 019 - 00150 - 00018	010 - 501 - 30018	TRAVEL	\$ 485.00
010 - 019 - 00150 - 00024	010 - 501 - 30024	MAINTENANCE ON EQUIPMENT	\$ 10,078.00
010 - 019 - 00150 - 00026	010 - 501 - 30026	COURT EXPENSE	\$ 72,000.00
010 - 019 - 00150 - 00031	010 - 501 - 40031	NON-CAPITAL EQUIPMENT	\$ 500.00
010 - 019 - 00150 - 00032	010 - 501 - 40032	OPERATIONAL	\$ 6,600.00
010 - 019 - 00150 - 00041	010 - 501 - 30041	TELEPHONE	\$ 6,208.00
010 - 019 - 00150 - 00084	010 - 501 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 1,000.00
010 - 019 - 00150 - 00840	010 - 501 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 3,936.00

010 - 019 - 00150 - 01966	010 - 501 - 30966	INSURANCE (F&O)	\$	1,789.00
		GENERAL EXPENSE - TOTAL	\$	102,596.00
FEDERAL EXPENSE				
010 - 019 - 00155 - 41901	010 - 501 - 60901 - 00155	F/C SEC 20-7-1315	\$	14,414.00
		FEDERAL EXPENSE - TOTAL	\$	14,414.00
		DEPARTMENT 501 - TOTAL	\$	472,775.00

Note: Line # 010-501-10110-61900 is subject to a state supplement of \$1,575.00.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
TREASURER**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 020 - 00110 - 02000	010 - 306 - 10110 - 02000	TREASURER	\$ 33,800.00
010 - 020 - 00110 - 02001	010 - 306 - 10110 - 02001	CHIEF DEPUTY TREASURER	\$ 28,556.00
010 - 020 - 00110 - 02002	010 - 306 - 10110 - 02002	DEPUTY TREASURER	\$ 24,900.00
010 - 020 - 00110 - 02003	010 - 306 - 10110 - 02003	ACCOUNT CLERK II	\$ 21,701.00
010 - 020 - 00110 - 02006	010 - 306 - 10110 - 02006	ACCOUNT CLERK II	\$ 21,701.00
010 - 020 - 00110 - 02007	010 - 306 - 10110 - 02007	ACCOUNT CLERK I	\$ 18,010.00
		SALARIES - TOTAL	\$ 148,668.00
FRINGE BENEFITS			
010 - 020 - 00130 - 00013	010 - 306 - 20013	SOCIAL SECURITY	\$ 11,373.00
010 - 020 - 00130 - 00014	010 - 306 - 20014	RETIREMENT	\$ 10,184.00
010 - 020 - 00130 - 00015	010 - 306 - 20015	WORKERS COMPENSATION	\$ 743.00
		FRINGE BENEFITS - TOTAL	\$ 22,300.00
GENERAL EXPENSE			
010 - 020 - 00150 - 00018	010 - 306 - 30018	TRAVEL	\$ 2,245.00
010 - 020 - 00150 - 00024	010 - 306 - 30024	MAINTENANCE ON EQUIPMENT	\$ 650.00
010 - 020 - 00150 - 00031	010 - 306 - 40031	NON-CAPITAL EQUIPMENT	\$ 400.00
010 - 020 - 00150 - 00032	010 - 306 - 40032	OPERATIONAL	\$ 3,200.00
010 - 020 - 00150 - 00033	010 - 306 - 40033	POSTAGE	\$ 37,325.00
010 - 020 - 00150 - 00041	010 - 306 - 30041	TELEPHONE	\$ 1,235.00
010 - 020 - 00150 - 00068	010 - 306 - 30068	ADVERTISING	\$ 200.00
010 - 020 - 00150 - 00080	010 - 306 - 30080	DUES: ORGANIZATIONS	\$ 70.00
010 - 020 - 00150 - 00084	010 - 306 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 1,535.00
		GENERAL EXPENSE - TOTAL	\$ 46,860.00
		DEPARTMENT 306 - TOTAL	\$ 217,828.00

Note: The funds appropriated for the position of County Treasurer represent the local portion of this salary.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
AUDITOR**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 021 - 00110 - 02100	010 - 302 - 10110 - 02100	AUDITOR	\$ 49,174.00
010 - 021 - 00110 - 02101	010 - 302 - 10110 - 02101	CHIEF DEPUTY AUDITOR	\$ 38,377.00
010 - 021 - 00110 - 02102	010 - 302 - 10110 - 02102	DEPUTY AUDITOR	\$ 22,787.00
010 - 021 - 00110 - 02103	010 - 302 - 10110 - 02103	ACCOUNT CLERK II	\$ 26,690.00
010 - 021 - 00110 - 02106	010 - 302 - 10110 - 02106	ACCOUNT CLERK II	\$ 26,690.00
010 - 021 - 00110 - 02107	010 - 302 - 10110 - 02107	ACCOUNT CLERK II	\$ 21,069.00
		SALARIES - TOTAL	\$ 184,787.00
FRINGE BENEFITS			
010 - 021 - 00130 - 00013	010 - 302 - 20013	SOCIAL SECURITY	\$ 14,136.00
010 - 021 - 00130 - 00014	010 - 302 - 20014	RETIREMENT	\$ 12,658.00
010 - 021 - 00130 - 00015	010 - 302 - 20015	WORKERS COMPENSATION	\$ 924.00
		FRINGE BENEFITS - TOTAL	\$ 27,718.00
GENERAL EXPENSE			
010 - 021 - 00150 - 00018	010 - 302 - 30018	TRAVEL	\$ 1,415.00
010 - 021 - 00150 - 00024	010 - 302 - 30024	MAINTENANCE ON EQUIPMENT	\$ 1,715.00
010 - 021 - 00150 - 00032	010 - 302 - 40032	OPERATIONAL	\$ 1,000.00
010 - 021 - 00150 - 00041	010 - 302 - 30041	TELEPHONE	\$ 1,700.00
010 - 021 - 00150 - 00068	010 - 302 - 30068	ADVERTISING	\$ 60.00
010 - 021 - 00150 - 00080	010 - 302 - 30080	DUES: ORGANIZATIONS	\$ 220.00
010 - 021 - 00150 - 00084	010 - 302 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,560.00
010 - 021 - 00150 - 21032	010 - 302 - 60211	FORFEIT LAND COMMISSION	\$ 10,000.00
		GENERAL EXPENSE - TOTAL	\$ 19,670.00
		DEPARTMENT 302 - TOTAL	\$ 232,175.00

Note: The funds appropriated for the position of County Auditor represent the local portion of this salary.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 ROAD DEPARTMENT

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 022 - 00110 - 02201	010 - 601 - 10110 - 02201	SECRETARY II	\$ 21,492.00
010 - 022 - 00110 - 02202	010 - 601 - 10110 - 02202	SECRETARY III	\$ 23,942.00
010 - 022 - 00110 - 02204	010 - 601 - 10110 - 02204	EQUIPMENT OPERATOR III	\$ 27,476.00
010 - 022 - 00110 - 02205	010 - 601 - 10110 - 02205	EQUIPMENT OPERATOR III	\$ 33,791.00
010 - 022 - 00110 - 02206	010 - 601 - 10110 - 02206	EQUIPMENT OPERATOR I	\$ 28,884.00
010 - 022 - 00110 - 02207	010 - 601 - 10110 - 02207	EQUIPMENT OPERATOR I	\$ 20,866.00
010 - 022 - 00110 - 02209	010 - 601 - 10110 - 02209	RIGHT OF WAY SPECIALIST	\$ 27,459.00
010 - 022 - 00110 - 02210	010 - 601 - 10110 - 02210	EQUIPMENT OPERATOR I	\$ 21,492.00
010 - 022 - 00110 - 02211	010 - 601 - 10110 - 02211	ROADS/BRIDGES SUPERINTENDENT	\$ 50,966.00
010 - 022 - 00110 - 02212	010 - 601 - 10110 - 02212	EQUIPMENT OPERATOR III	\$ 26,674.00
010 - 022 - 00110 - 02213	010 - 601 - 10110 - 02213	EQUIPMENT OPERATOR I	\$ 22,800.00
010 - 022 - 00110 - 02214	010 - 601 - 10110 - 02214	EQUIPMENT OPERATOR III	\$ 25,143.00
010 - 022 - 00110 - 02215	010 - 601 - 10110 - 02215	EQUIPMENT OPERATOR III	\$ 32,807.00
010 - 022 - 00110 - 02216	010 - 601 - 10110 - 02216	EQUIPMENT OPERATOR II	\$ 25,400.00
010 - 022 - 00110 - 02217	010 - 601 - 10110 - 02217	EQUIPMENT OPERATOR I	\$ 20,866.00
010 - 022 - 00110 - 02218	010 - 601 - 10110 - 02218	EQUIPMENT OPERATOR III	\$ 33,791.00
010 - 022 - 00110 - 02220	010 - 601 - 10110 - 02220	EQUIPMENT OPERATOR II	\$ 28,589.00
010 - 022 - 00110 - 02221	010 - 601 - 10110 - 02221	EQUIPMENT OPERATOR II	\$ 24,660.00
010 - 022 - 00110 - 02223	010 - 601 - 10110 - 02223	SECURITY GUARD	\$ 18,008.00
010 - 022 - 00110 - 02224	010 - 601 - 10110 - 02224	EQUIPMENT OPERATOR III	\$ 28,299.00
010 - 022 - 00110 - 02225	010 - 601 - 10110 - 02225	EQUIPMENT OPERATOR II	\$ 25,143.00
010 - 022 - 00110 - 02227	010 - 601 - 10110 - 02227	EQUIPMENT OPERATOR II	\$ 27,476.00
010 - 022 - 00110 - 00228	010 - 601 - 10110 - 00228	ASSISTANT ROAD SUPERINTENDENT	\$ 32,435.00
010 - 022 - 00110 - 02229	010 - 601 - 10110 - 02229	EQUIPMENT OPERATOR III	\$ 27,476.00
010 - 022 - 00110 - 02230	010 - 601 - 10110 - 02230	EQUIPMENT OPERATOR II	\$ 23,943.00
010 - 022 - 00110 - 02231	010 - 601 - 10110 - 02231	EQUIPMENT OPERATOR I	\$ 21,492.00
010 - 022 - 00110 - 02232	010 - 601 - 10110 - 02232	EQUIPMENT OPERATOR I	\$ 22,800.00
010 - 022 - 00110 - 02233	010 - 601 - 10110 - 02233	EQUIPMENT OPERATOR III	\$ 25,897.00
010 - 022 - 00110 - 02234	010 - 601 - 10110 - 02234	EQUIPMENT OPERATOR I	\$ 20,257.00
010 - 022 - 00110 - 02236	010 - 601 - 10110 - 02236	EQUIPMENT OPERATOR III	\$ 28,299.00
010 - 022 - 00110 - 02237	010 - 601 - 10110 - 02237	EQUIPMENT OPERATOR I	\$ 20,866.00
010 - 022 - 00110 - 02238	010 - 601 - 10110 - 02238	P/T SECURITY GUARD	\$ 11,267.00
010 - 022 - 00110 - 02239	010 - 601 - 10110 - 02239	EQUIPMENT OPERATOR III	\$ 25,897.00
010 - 022 - 00110 - 02240	010 - 601 - 10110 - 02240	EQUIPMENT OPERATOR III	\$ 25,897.00
010 - 022 - 00110 - 02241	010 - 601 - 10110 - 02241	EQUIPMENT OPERATOR III	\$ 25,897.00
010 - 022 - 00110 - 02242	010 - 601 - 10110 - 02242	EQUIPMENT OPERATOR I	\$ 20,866.00
010 - 022 - 00110 - 02243	010 - 601 - 10110 - 02243	SIGN TECHNICIAN	\$ 21,701.00
010 - 022 - 00110 - 02244	010 - 601 - 10110 - 02244	EQUIPMENT OPERATOR I	\$ 39,127.00
010 - 022 - 00110 - 02246	010 - 601 - 10110 - 02246	EQUIPMENT OPERATOR I	\$ 20,257.00
010 - 022 - 00110 - 02247	010 - 601 - 10110 - 02247	EQUIPMENT OPERATOR I	\$ 20,257.00
010 - 022 - 00110 - 02250	010 - 601 - 10110 - 02250	PAVING/SCORING TECHNICIAN	\$ 24,175.00
		SALARIES - TOTAL	\$ 1,054,830.00

FRINGE BENEFITS

010 - 022 - 00130 - 00013	010 - 601 - 20013	SOCIAL SECURITY	\$ 80,695.00
010 - 022 - 00130 - 00014	010 - 601 - 20014	RETIREMENT	\$ 72,256.00
010 - 022 - 00130 - 00015	010 - 601 - 20015	WORKERS COMPENSATION	\$ 160,061.00
		FRINGE BENEFITS - TOTAL	\$ 313,012.00

GENERAL EXPENSE

010 - 022 - 00150 - 00024	010 - 601 - 30024	MAINTENANCE ON EQUIPMENT	\$ 150.00
010 - 022 - 00150 - 00031	010 - 601 - 40031	NON-CAPITAL EQUIPMENT	\$ 300.00
010 - 022 - 00150 - 00032	010 - 601 - 40032	OPERATIONAL	\$ 200,000.00
010 - 022 - 00150 - 00041	010 - 601 - 30041	TELEPHONE	\$ 6,000.00
010 - 022 - 00150 - 00065	010 - 601 - 40065	CLOTHING: UNIFORMS	\$ 8,200.00
010 - 022 - 00150 - 00084	010 - 601 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 1,000.00
010 - 022 - 00150 - 00840	010 - 601 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 45,000.00
010 - 022 - 00150 - 00870	010 - 601 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 271,950.00
010 - 022 - 00150 - 22881	010 - 601 - 50881	CAPITAL EXPENDITURES ROAD PAVING	\$ 2,200,000.00
		GENERAL EXPENSE - TOTAL	\$ 2,732,600.00

FEDERAL EXPENSE

010 - 022 - 00155 - 32711	010 - 601 - 60224 - 00155	NATIONAL FORESTRY (F-2)	\$ 63,000.00
		FEDERAL EXPENSE - TOTAL	\$ 63,000.00
		DEPARTMENT 601 - TOTAL	\$ 4,163,442.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 245,000.00
Gas	\$ 30,000.00
Diesel	\$ 80,000.00
Total	\$ 355,000.00

The funds appropriated for the National Forestry object code within the Road Department budget are appropriated subject to federal allocation of funding. This funding is intended to provide for the expenditure of such funds as are allocated.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
PROBATE JUDGE**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 023 - 00110 - 02301	010 - 502 - 10110 - 02301	ASSOCIATE PROBATE JUDGE	\$ 35,828.00
010 - 023 - 00110 - 02302	010 - 502 - 10110 - 02302	DEPUTY PROBATE JUDGE	\$ 31,223.00
010 - 023 - 00110 - 02303	010 - 502 - 10110 - 02303	PROBATE COURT CLERK	\$ 25,400.00
010 - 023 - 00110 - 02305	010 - 502 - 10110 - 02305	SECRETARY I	\$ 18,730.00
010 - 023 - 00110 - 62300	010 - 502 - 10110 - 62300	PROBATE JUDGE	\$ 72,767.00
		SALARIES - TOTAL	\$ 183,948.00
FRINGE BENEFITS			
010 - 023 - 00130 - 00013	010 - 502 - 20013	SOCIAL SECURITY	\$ 14,072.00
010 - 023 - 00130 - 00014	010 - 502 - 20014	RETIREMENT	\$ 15,402.00
010 - 023 - 00130 - 00015	010 - 502 - 20015	WORKERS COMPENSATION	\$ 920.00
		FRINGE BENEFITS - TOTAL	\$ 30,394.00
GENERAL EXPENSE			
010 - 023 - 00150 - 00018	010 - 502 - 30018	TRAVEL	\$ 1,050.00
010 - 023 - 00150 - 00024	010 - 502 - 30024	MAINTENANCE ON EQUIPMENT	\$ 9,350.00
010 - 023 - 00150 - 00025	010 - 502 - 30025	PROFESSIONAL	\$ 2,000.00
010 - 023 - 00150 - 00026	010 - 502 - 30026	COURT EXPENSE	\$ 13,000.00
010 - 023 - 00150 - 00032	010 - 502 - 40032	OPERATIONAL	\$ 5,000.00
010 - 023 - 00150 - 00041	010 - 502 - 30041	TELEPHONE	\$ 2,500.00
010 - 023 - 00150 - 00056	010 - 502 - 30056	DATA PROCESSING	\$ 8,000.00
010 - 023 - 00150 - 00080	010 - 502 - 30080	DUES: ORGANIZATIONS	\$ 205.00
010 - 023 - 00150 - 00084	010 - 502 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,690.00
		GENERAL EXPENSE - TOTAL	\$ 44,795.00
		DEPARTMENT 502 - TOTAL	\$ 259,137.00

Note: The funds for line # 010-502-10110-62300 are appropriated subject to a state supplement of \$1,575.00.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
CAPITAL IMPROVEMENTS

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 024 - 00150 - 00005	010 - 703 - 60278	MISC CAPITAL IMPROVEMENTS	\$ 218,044.00
010 - 024 - 00150 - 25001	010 - 703 - 60279	BRANDT BUILDING RELOCATION	\$ 100,000.00
010 - 024 - 00150 - 31000	010 - 703 - 60280	911 CENTER	\$ 365,000.00
		DEPARTMENT 703 - TOTAL	\$ 683,044.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 DELINQUENT TAX COLLECTOR

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 025 - 00110 - 02500	010 - 305 - 10110 - 02500	TAX COLLECTOR	\$ 48,066.00
010 - 025 - 00110 - 02501	010 - 305 - 10110 - 02501	DEPUTY TAX COLLECTOR	\$ 30,625.00
010 - 025 - 00110 - 02502	010 - 305 - 10110 - 02502	ACCOUNT CLERK II	\$ 21,701.00
010 - 025 - 00110 - 02503	010 - 305 - 10110 - 02503	ACCOUNT CLERK II	\$ 21,701.00
		REGULAR SALARIES - TOTAL	\$ 122,093.00
TEMPORARY SALARY			
010 - 025 - 00120 - 25121	010 - 305 - 10122 - 25121	PART TIME	\$ 10,000.00
		TEMPORARY SALARY - TOTAL	\$ 10,000.00
FRINGE BENEFITS			
010 - 025 - 00130 - 00013	010 - 305 - 20013	SOCIAL SECURITY	\$ 8,981.00
010 - 025 - 00130 - 00014	010 - 305 - 20014	RETIREMENT	\$ 8,042.00
010 - 025 - 00130 - 00015	010 - 305 - 20015	WORKERS COMPENSATION	\$ 587.00
		FRINGE BENEFITS - TOTAL	\$ 17,610.00
GENERAL EXPENSE			
010 - 025 - 00150 - 00018	010 - 305 - 30018	TRAVEL	\$ 1,050.00
010 - 025 - 00150 - 00024	010 - 305 - 30024	MAINTENANCE ON EQUIPMENT	\$ 600.00
010 - 025 - 00150 - 00032	010 - 305 - 40032	OPERATIONAL	\$ 2,700.00
011 - 025 - 00151 - 00033	011 - 305 - 40033	POSTAGE	\$ 2,117.00
010 - 025 - 00150 - 00041	010 - 305 - 30041	TELEPHONE	\$ 1,500.00
010 - 025 - 00150 - 00080	010 - 305 - 30080	DUES: ORGANIZATIONS	\$ 115.00
010 - 025 - 00150 - 00084	010 - 305 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,000.00
011 - 025 - 00151 - 00840	010 - 305 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 1,500.00
		GENERAL EXPENSE - TOTAL	\$ 11,582.00
		DEPARTMENT 708 - TOTAL	\$ 161,285.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 PUBLIC BUILDINGS MAINTENANCE

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 026 - 00110 - 02600	010 - 714 - 10110 - 02600	BUILDING MAINTENANCE SUPERINTENDENT	\$ 43,567.00
010 - 026 - 00110 - 02601	010 - 714 - 10110 - 02601	MAINTENANCE MECHANIC I	\$ 23,700.00
010 - 026 - 00110 - 02602	010 - 714 - 10110 - 02602	CUSTODIAN II	\$ 29,164.00
010 - 026 - 00110 - 02603	010 - 714 - 10110 - 02603	CUSTODIAN I	\$ 19,292.00
010 - 026 - 00110 - 02604	010 - 714 - 10110 - 02604	CUSTODIAN I	\$ 22,364.00
010 - 026 - 00110 - 02605	010 - 714 - 10110 - 02605	CUSTODIAN I	\$ 18,730.00
010 - 026 - 00110 - 02606	010 - 714 - 10110 - 02606	MAINTENANCE MECHANIC II	\$ 28,556.00
010 - 026 - 00110 - 02607	010 - 714 - 10110 - 02607	CUSTODIAN I	\$ 19,871.00
010 - 026 - 00110 - 02608	010 - 714 - 10110 - 02608	CUSTODIAN I	\$ 19,871.00
010 - 026 - 00110 - 02609	010 - 714 - 10110 - 02609	MAINTENANCE MECHANIC II	\$ 27,724.00
		SALARIES - TOTAL	\$ 252,839.00
FRINGE BENEFITS			
010 - 026 - 00130 - 00013	010 - 714 - 20013	SOCIAL SECURITY	\$ 19,343.00
010 - 026 - 00130 - 00014	010 - 714 - 20014	RETIREMENT	\$ 17,320.00
010 - 026 - 00130 - 00015	010 - 714 - 20015	WORKERS COMPENSATION	\$ 17,801.00
		FRINGE BENEFITS - TOTAL	\$ 54,464.00
GENERAL EXPENSE			
010 - 026 - 00150 - 00024	010 - 714 - 30024	MAINTENANCE ON EQUIPMENT	\$ 3,000.00
010 - 026 - 00150 - 00032	010 - 714 - 40032	OPERATIONAL	\$ 14,000.00
010 - 026 - 00150 - 00037	010 - 714 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 600.00
010 - 026 - 00150 - 00041	010 - 714 - 30041	TELEPHONE	\$ 800.00
010 - 026 - 00150 - 00065	010 - 714 - 40065	CLOTHING: UNIFORMS	\$ 2,500.00
010 - 026 - 00150 - 00084	010 - 714 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,000.00
010 - 026 - 00150 - 00840	010 - 714 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 9,700.00
		GENERAL EXPENSE - TOTAL	\$ 32,600.00
BUILDING MAINTENANCE			
010 - 026 - 00220 - 01132	010 - 714 - 83110	BLDG MAINT ANIMAL SHELTER	\$ 1,000.00
010 - 026 - 00220 - 01220	010 - 714 - 83508	BLDG MAINT COURTHOUSE	\$ 12,000.00
010 - 026 - 00220 - 02226	010 - 714 - 83505	BLDG MAINT WALHALLA MAGISTRATE	\$ 13,500.00
010 - 026 - 00220 - 03220	010 - 714 - 83109	BLDG MAINT ROCK BUILDING	\$ 1,000.00
010 - 026 - 00220 - 04220	010 - 714 - 83406	BLDG MAINT AG BUILDING	\$ 16,500.00
010 - 026 - 00220 - 05220	010 - 714 - 83730	BLDG MAINT 60 SHORT STREET BLDG	\$ 1,000.00
010 - 026 - 00220 - 07220	010 - 714 - 83403	BLDG MAINT HEALTH DEPARTMENT	\$ 8,000.00
010 - 026 - 00220 - 10101	010 - 714 - 83207	BLDG MAINT LIBRARY WALHALLA	\$ 4,000.00
010 - 026 - 00220 - 10102	010 - 714 - 83208	BLDG MAINT LIBRARY SENECA	\$ 1,500.00
010 - 026 - 00220 - 10103	010 - 714 - 83209	BLDG MAINT LIBRARY WESTMINSTER	\$ 1,500.00

010 - 026 - 00220 - 10221	010 - 714 - 83279	BLDG MAINT BROWN BUILDING	\$	2,000.00
010 - 026 - 00220 - 11220	010 - 714 - 83722	BLDG MAINT ROAD DEPT WAREHOUSE	\$	1,500.00
010 - 026 - 00220 - 13220	010 - 714 - 83407	BLDG MAINT LAKEVIEW	\$	3,500.00
010 - 026 - 00220 - 18220	010 - 714 - 83707	BLDG MAINT EC DEVELOPMENT BUILDING	\$	2,000.00
010 - 026 - 00220 - 19220	010 - 714 - 83723	BLDG MAINT PINE STREET COMPLEX	\$	14,000.00
010 - 026 - 00220 - 26220	010 - 714 - 83714	BLDG MAINT BUILDING MAINT FACILITY	\$	5,000.00
BUILDING MAINTENANCE - TOTAL			\$	88,000.00

MATERIALS / SUPPLIES

010 - 026 - 00350 - 26352	010 - 714 - 40352	SUPPLIES DSS	\$	3,500.00
MATERIALS / SUPPLIES - TOTAL			\$	3,500.00

GAS & FUEL OIL

010 - 026 - 00420 - 01420	010 - 714 - 84508	GAS & FUEL OIL COURTHOUSE	\$	8,000.00
010 - 026 - 00420 - 02420	010 - 714 - 84207	GAS & FUEL OIL WALHALLA MAGISTRATE	\$	2,500.00
010 - 026 - 00420 - 03420	010 - 714 - 84109	GAS & FUEL OIL ROCK BUILDING	\$	1,700.00
010 - 026 - 00420 - 04420	010 - 714 - 84406	GAS & FUEL OIL AGRICULTURE BUILDING	\$	2,500.00
010 - 026 - 00420 - 10420	010 - 714 - 84729	GAS & FUEL OIL BROWN BUILDING DSS	\$	1,700.00
010 - 026 - 00420 - 12420	010 - 714 - 84725	GAS & FUEL OIL ROAD DEPT OFFICE	\$	1,800.00
010 - 026 - 00420 - 18420	010 - 714 - 84707	GAS & FUEL OIL EC DEVELOPMENT BLDG	\$	1,500.00
010 - 026 - 00420 - 19420	010 - 714 - 84723	GAS & FUEL OIL PINE STREET COMPLEX	\$	8,000.00
010 - 026 - 00420 - 26420	010 - 714 - 84101	GAS & FUEL OIL FOOD SERVICE BLDG	\$	200.00
GAS & FUEL OIL - TOTAL			\$	27,900.00

ELECTRICITY

010 - 026 - 00430 - 01430	010 - 714 - 85508	ELECTRICITY COURTHOUSE	\$	27,000.00
010 - 026 - 00430 - 02430	010 - 714 - 85505	ELECTRICITY WALHALLA MAGISTRATE	\$	5,000.00
010 - 026 - 00430 - 03430	010 - 714 - 85109	ELECTRICITY ROCK BUILDING	\$	4,000.00
010 - 026 - 00430 - 04430	010 - 714 - 85406	ELECTRICITY AG BUILDING	\$	6,000.00
010 - 026 - 00430 - 05430	010 - 714 - 85718	ELECTRICITY SOLID WASTE BUILDING	\$	2,600.00
010 - 026 - 00430 - 06430	010 - 714 - 85408	ELECTRICITY SENECA HEALTH DEPT	\$	14,000.00
010 - 026 - 00430 - 07430	010 - 714 - 85403	ELECTRICITY WALHALLA HEALTH DEPT	\$	16,000.00
010 - 026 - 00430 - 10430	010 - 714 - 85729	ELECTRICITY BROWN BUILDING	\$	13,000.00
010 - 026 - 00430 - 11430	010 - 714 - 85722	ELECTRICITY ROAD DEPT SHOP	\$	1,000.00
010 - 026 - 00430 - 12430	010 - 714 - 85725	ELECTRICITY ROAD DEPT OFFICE	\$	500.00
010 - 026 - 00430 - 16430	010 - 714 - 85724	ELECTRICITY STOCKADE WAREHOUSE	\$	4,000.00
010 - 026 - 00430 - 17431	010 - 714 - 85207	ELECTRICITY WALHALLA LIBRARY	\$	22,000.00
010 - 026 - 00430 - 17432	010 - 714 - 85208	ELECTRICITY SENECA LIBRARY	\$	13,000.00
010 - 026 - 00430 - 17433	010 - 714 - 85209	ELECTRICITY WESTMINSTER LIBRARY	\$	12,000.00
010 - 026 - 00430 - 17434	010 - 714 - 85210	ELECTRICITY SALEM LIBRARY	\$	5,000.00
010 - 026 - 00430 - 18430	010 - 714 - 85707	ELECTRICITY EC DEVELOPMENT BLDG	\$	1,500.00
010 - 026 - 00430 - 19430	010 - 714 - 85723	ELECTRICITY PINE STREET COMPLEX	\$	35,000.00
010 - 026 - 00430 - 20430	010 - 714 - 85102	ELECTRICITY RURAL FIRE TRAINING BLDG	\$	2,000.00
010 - 026 - 00430 - 26430	010 - 714 - 85714	ELECTRICITY BUILDING MAINT BLDG	\$	1,000.00
ELECTRICITY - TOTAL			\$	184,600.00

WATER/SEWER/GARBAGE

010 - 026 - 00440 - 01440	010 - 714 - 86508	WATER COURTHOUSE	\$	2,500.00
010 - 026 - 00440 - 02440	010 - 714 - 86505	WATER WALHALLA MAGISTRATE	\$	500.00
010 - 026 - 00440 - 03440	010 - 714 - 86109	WATER ROCK BUILDING	\$	400.00
010 - 026 - 00440 - 04440	010 - 714 - 86406	WATER AG BUILDING	\$	1,100.00
010 - 026 - 00440 - 05440	010 - 714 - 86730	WATER 60 SHORT STREET	\$	400.00
010 - 026 - 00440 - 06440	010 - 714 - 86408	WATER SENECA HEALTH DEPT	\$	1,500.00
010 - 026 - 00440 - 07440	010 - 714 - 86403	WATER WALHALLA HEALTH DEPT	\$	1,300.00
010 - 026 - 00440 - 09440	010 - 714 - 86722	WATER STORAGE ROAD DEPT	\$	400.00
010 - 026 - 00440 - 10440	010 - 714 - 86729	WATER BROWN BUILDING	\$	1,000.00
010 - 026 - 00440 - 17441	010 - 714 - 86207	WATER WALHALLA LIBRARY	\$	1,250.00
010 - 026 - 00440 - 17442	010 - 714 - 86208	WATER SENECA LIBRARY	\$	500.00
010 - 026 - 00440 - 17443	010 - 714 - 86209	WATER WESTMINSTER LIBRARY	\$	500.00
010 - 026 - 00440 - 18440	010 - 714 - 86707	WATER ECONOMIC DEV BLDG	\$	500.00
010 - 026 - 00440 - 19440	010 - 714 - 86723	WATER PINE STREET COMPLEX	\$	2,100.00
010 - 026 - 00440 - 20440	010 - 714 - 86102	WATER RURAL FIRE TRAINING BLDG	\$	600.00
010 - 026 - 00440 - 26440	010 - 714 - 86714	WATER OCONEE MAINT FACILITY	\$	1,000.00
		WATER/SEWER/GARBAGE - TOTAL	\$	15,550.00
		DEPARTMENT 714 - TOTAL	\$	659,453.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$	2,250.00
Gas	\$	3,000.00
Diesel	\$	50.00
Total	\$	5,300.00

The funds appropriated for the Public Buildings Department for the Maintenance on Buildings, Materials-Supplies, Gas & Fuel Oil, Electricity and Water object codes may be transferred between individual object codes within the designated cost type.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 CORONER

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 027 - 00110 - 02700	010 - 103 - 10110 - 02700	CORONER	\$ 26,337.00
010 - 027 - 00110 - 02701	010 - 103 - 10110 - 02701	SECRETARY I	\$ 7,587.00
		SALARIES - TOTAL	\$ 33,924.00
FRINGE BENEFITS			
010 - 027 - 00130 - 00013	010 - 103 - 20013	SOCIAL SECURITY	\$ 2,595.00
010 - 027 - 00130 - 00014	010 - 103 - 20014	RETIREMENT	\$ 2,324.00
010 - 027 - 00130 - 00015	010 - 103 - 20015	WORKERS COMPENSATION	\$ 292.00
		FRINGE BENEFITS - TOTAL	\$ 5,211.00
GENERAL EXPENSE			
010 - 027 - 00150 - 00024	010 - 103 - 30024	MAINTENANCE ON EQUIPMENT	\$ 300.00
010 - 027 - 00150 - 00025	010 - 103 - 30025	PROFESSIONAL	\$ 55,000.00
010 - 027 - 00150 - 00026	010 - 103 - 30026	COURT EXPENSE	\$ 200.00
010 - 027 - 0015 - 00032	010 - 103 - 40032	OPERATIONAL	\$ 3,000.00
010 - 027 - 00150 - 00037	010 - 103 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 250.00
010 - 027 - 00150 - 00041	010 - 103 - 30041	TELEPHONE	\$ 1,700.00
010 - 027 - 00150 - 00065	010 - 103 - 40065	CLOTHING: UNIFORMS	\$ 250.00
010 - 027 - 00150 - 00080	010 - 103 - 30080	DUES: ORGANIZATIONS	\$ 205.00
010 - 027 - 00150 - 00084	010 - 103 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,500.00
		GENERAL EXPENSE - TOTAL	\$ 63,405.00
		DEPARTMENT 103 - TOTAL	\$ 102,540.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 1,000.00
Gas	\$ 1,500.00
Total	\$ 2,500.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 HUMAN RESOURCES

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
SALARIES			
010 - 028 - 00110 - 02801	010 - 710 - 10110 - 02801	HUMAN RESOURCES DIRECTOR	\$ 39,082.00
010 - 028 - 00110 - 02802	010 - 710 - 10110 - 02802	HUMAN RESOURCES ASSISTANT	\$ 29,131.00
010 - 028 - 00110 - 02803	010 - 710 - 10110 - 02803	SECRETARY II	\$ 20,257.00
010 - 028 - 00110 - 02804	010 - 710 - 10110 - 02804	CLAIMS COORDINATOR	\$ 26,658.00
010 - 028 - 00110 - 02805	010 - 710 - 10110 - 02805	RISK MANAGER	\$ 26,658.00
		SALARIES - TOTAL	\$ 141,786.00
FRINGE BENEFITS			
010 - 028 - 00130 - 00013	010 - 710 - 20013	SOCIAL SECURITY	\$ 9,911.00
010 - 028 - 00130 - 00014	010 - 710 - 20014	RETIREMENT	\$ 8,875.00
010 - 028 - 00130 - 00015	010 - 710 - 20015	WORKERS COMPENSATION	\$ 648.00
		FRINGE BENEFITS - TOTAL	\$ 19,434.00
GENERAL EXPENSE			
010 - 028 - 00150 - 00024	010 - 710 - 30024	MAINTENANCE ON EQUIPMENT	\$ 600.00
010 - 028 - 00150 - 00027	010 - 710 - 40027	SAFETY EQUIPMENT	\$ 20,000.00
010 - 028 - 00150 - 00031	010 - 710 - 40031	NON-CAPITAL EQUIPMENT	\$ 600.00
010 - 028 - 00150 - 00032	010 - 710 - 40032	OPERATIONAL	\$ 6,400.00
010 - 028 - 00150 - 00041	010 - 710 - 30041	TELEPHONE	\$ 2,160.00
010 - 028 - 00150 - 00062	010 - 710 - 30062	MEDICAL	\$ 25,000.00
010 - 028 - 00150 - 00068	010 - 710 - 30068	ADVERTISING	\$ 10,000.00
010 - 028 - 00150 - 00084	010 - 710 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,250.00
010 - 028 - 00150 - 00840	010 - 710 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 3,449.00
		GENERAL EXPENSE - TOTAL	\$ 71,459.00
		DEPARTMENT 710 - TOTAL	\$ 232,679.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
FUND DISTRIBUTION

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 029 - 00150 - 29050	010 - 801 - 60801	RURAL FIRE INSURANCE FEES	\$ 95,000.00
010 - 029 - 00150 - 29200	010 - 801 - 60802	MINI-BOTTLE	\$ 96,000.00
		DEPARTMENT 801 - TOTAL	\$ 191,000.00

Note: The funds appropriated for the Rural Fire Insurance Fees and Mini-Bottle object codes within the Fund Distribution Department are appropriated subject to state allocations, and are intended to provide for the expenditure of such funds as are allocated.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
DISTRIBUTION FOR BOND SINKING**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 030 - 00150 - 30734	010 - 803 - 60034	BOND SINKING 1993 S W	\$ 897,580.00
010 - 030 - 00150 - 30735	010 - 803 - 60035	BOND SINKING 2000 LILA DOYLE	\$ 325,100.00
		DEPARTMENT 803 - TOTAL	\$ 1,222,680.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 COMMUNICATIONS

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 031 - 00110 - 03100	010 - 104 - 10110 - 03100	CHIEF DISPATCHER	\$ 30,887.00
010 - 031 - 00110 - 03101	010 - 104 - 10110 - 03101	ASSISTANT CHIEF DISPATCHER	\$ 28,556.00
010 - 031 - 00110 - 03102	010 - 104 - 10110 - 03102	EMERGENCY DISPATCHER I	\$ 21,910.00
010 - 031 - 00110 - 03103	010 - 104 - 10110 - 03103	EMERGENCY DISPATCHER II	\$ 24,411.00
010 - 031 - 00110 - 03104	010 - 104 - 10110 - 03104	EMERGENCY DISPATCHER I	\$ 24,411.00
010 - 031 - 00110 - 03108	010 - 104 - 10110 - 03108	EMERGENCY DISPATCHER II	\$ 24,411.00
010 - 031 - 00110 - 03109	010 - 104 - 10110 - 03109	EMERGENCY DISPATCHER I	\$ 24,411.00
010 - 031 - 00110 - 03110	010 - 104 - 10110 - 03110	EMERGENCY DISPATCHER I	\$ 21,910.00
010 - 031 - 00110 - 03111	010 - 104 - 10110 - 03111	SENIOR EMERGENCY DISPATCHER	\$ 25,635.00
010 - 031 - 00110 - 03113	010 - 104 - 10110 - 03113	SENIOR EMERGENCY DISPATCHER	\$ 26,404.00
010 - 031 - 00110 - 03114	010 - 104 - 10110 - 03114	EMERGENCY DISPATCHER II	\$ 24,411.00
010 - 031 - 00110 - 03115	010 - 104 - 10110 - 03115	SENIOR EMERGENCY DISPATCHER	\$ 26,404.00
010 - 031 - 00110 - 03117	010 - 104 - 10110 - 03117	EMER COMMUNICATIONS DIRECTOR	\$ 40,648.00
010 - 031 - 00110 - 03119	010 - 104 - 10110 - 03119	EMERGENCY DISPATCHER I	\$ 23,700.00
010 - 031 - 00110 - 03122	010 - 104 - 10110 - 03122	COMMUNICATIONS COORDINATOR	\$ 27,725.00
010 - 031 - 00110 - 03125	010 - 104 - 10110 - 03125	EMERGENCY DISPATCHER I	\$ 21,910.00
		REGULAR SALARIES - TOTAL	\$ 417,744.00
MISC SALARIES			
010 - 031 - 00120 - 00710	010 - 104 - 10710	OVERTIME/COMP SAL/FRINGE	\$ 20,000.00
010 - 031 - 00120 - 31121	010 - 104 - 10122 - 31121	TEMPORARY SALARY	\$ 2,000.00
		MISC SALARIES - TOTAL	\$ 22,000.00
FRINGE BENEFITS			
010 - 031 - 00130 - 00013	010 - 104 - 20013	SOCIAL SECURITY	\$ 33,640.00
010 - 031 - 00130 - 00014	010 - 104 - 20014	RETIREMENT	\$ 30,122.00
010 - 031 - 00130 - 00015	010 - 104 - 20015	WORKERS COMPENSATION	\$ 2,199.00
		FRINGE BENEFITS - TOTAL	\$ 65,961.00
GENERAL EXPENSE			
010 - 031 - 00150 - 00024	010 - 104 - 30024	MAINTENANCE ON EQUIPMENT	\$ 37,079.00
010 - 031 - 00150 - 00025	010 - 104 - 30025	PROFESSIONAL	\$ 3,000.00
010 - 031 - 00150 - 00031	010 - 104 - 40031	NON-CAPITAL EQUIPMENT	\$ 900.00
010 - 031 - 00150 - 00032	010 - 104 - 40032	OPERATIONAL	\$ 6,000.00
010 - 031 - 00150 - 00041	010 - 104 - 30041	TELEPHONE	\$ 50,000.00
010 - 031 - 00150 - 00043	010 - 104 - 30043	ELECTRICITY	\$ 2,200.00
010 - 031 - 00150 - 00056	010 - 104 - 30056	DATA PROCESSING	\$ 4,140.00
010 - 031 - 00150 - 00080	010 - 104 - 30080	DUES: ORGANIZATIONS	\$ 375.00
010 - 031 - 00150 - 00084	010 - 104 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 8,000.00

010 - 031 - 00150 - 00840	010 - 104 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$	81,282.00
		GENERAL EXPENSE - TOTAL	\$	192,976.00
		DEPARTMENT 104 - TOTAL	\$	698,681.00

Note: *Funds included in the Communications Department budget for Overtime/Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed. It is the intent of Oconee County Council that no additional funds be added to this line during the budget year except through a normal transfer procedure within the subject department's budget.*

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
JUVENILE SERVICES**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
GENERAL EXPENSE			
010 - 033 - 00150 - 00911	010 - 108 - 60911	CONTRACT	\$ 35,000.00
		GENERAL EXPENSE - TOTAL	\$ 35,000.00
		DEPARTMENT 108 - TOTAL	\$ 35,000.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
PROBATION OFFICE

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
GENERAL EXPENSE			
010 - 034 - 00150 - 00032	010 - 109 - 40032	OPERATIONAL	\$ 293.00
010 - 034 - 00150 - 00041	010 - 109 - 30041	TELEPHONE	\$ 5,000.00
GENERAL EXPENSE - TOTAL			\$ 5,293.00
DEPARTMENT 109 - TOTAL			\$ 5,293.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
FINANCE DEPARTMENT**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 036 - 00110 - 03600	010 - 708 - 10110 - 03600	FINANCE DIRECTOR	\$ 52,973.00
010 - 036 - 00110 - 03601	010 - 708 - 10110 - 03601	ACCOUNTING SUPERVISOR	\$ 32,121.00
010 - 036 - 00110 - 03602	010 - 708 - 10110 - 03602	GRANTS COORDINATOR	\$ 27,724.00
010 - 036 - 00110 - 03603	010 - 708 - 10110 - 03603	ACCOUNTING TECHNICIAN	\$ 28,853.00
010 - 036 - 00110 - 03604	010 - 708 - 10110 - 03604	BUDGET & GRANTS SUPERVISOR	\$ 32,121.00
010 - 036 - 00110 - 03605	010 - 708 - 10110 - 03605	ACCOUNT CLERK I	\$ 18,730.00
		REGULAR SALARIES - TOTAL	\$ 192,522.00
FRINGE BENEFITS			
010 - 036 - 00130 - 00013	010 - 708 - 20013	SOCIAL SECURITY	\$ 14,728.00
010 - 036 - 00130 - 00014	010 - 708 - 20014	RETIREMENT	\$ 13,188.00
010 - 036 - 00130 - 00015	010 - 708 - 20015	WORKERS COMPENSATION	\$ 963.00
		FRINGE BENEFITS - TOTAL	\$ 28,879.00
GENERAL EXPENSE			
010 - 036 - 00150 - 00018	010 - 708 - 30018	TRAVEL	\$ 1,500.00
010 - 036 - 00150 - 00024	010 - 708 - 30024	MAINTENANCE ON EQUIPMENT	\$ 500.00
010 - 036 - 00150 - 00031	010 - 708 - 40031	NON-CAPITAL EQUIPMENT	\$ 1,220.00
010 - 036 - 00150 - 00032	010 - 708 - 40032	OPERATIONAL	\$ 9,080.00
010 - 036 - 00150 - 00041	010 - 708 - 30041	TELEPHONE	\$ 2,500.00
010 - 036 - 00150 - 00056	010 - 708 - 30056	DATA PROCESSING	\$ 10,500.00
010 - 036 - 00150 - 00080	010 - 708 - 30080	DUES: ORGANIZATIONS	\$ 500.00
010 - 036 - 00150 - 00084	010 - 708 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 5,600.00
		GENERAL EXPENSE - TOTAL	\$ 31,400.00
		DEPARTMENT 708 - TOTAL	\$ 252,801.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
BUILDING CODES / E-911 ADDRESSING**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 037 - 00110 - 03701	010 - 702 - 10110 - 03701	BUILDING CODES DIRECTOR	\$ 42,272.00
010 - 037 - 00110 - 03702	010 - 702 - 10110 - 03702	BUILDING INSPECTOR	\$ 25,635.00
010 - 037 - 00110 - 03703	010 - 702 - 10110 - 03703	BUILDING INSPECTOR	\$ 25,635.00
010 - 037 - 00110 - 03704	010 - 702 - 10110 - 03704	PERMIT SPECIALIST	\$ 21,068.00
010 - 037 - 00110 - 03705	010 - 702 - 10110 - 03705	PERMIT SPECIALIST	\$ 26,690.00
010 - 037 - 00110 - 03706	010 - 702 - 10110 - 03706	PERMIT SPECIALIST	\$ 27,490.00
010 - 037 - 00110 - 03707	010 - 702 - 10110 - 03707	BUILDING INSPECTOR	\$ 26,404.00
010 - 037 - 00110 - 03708	010 - 702 - 10110 - 03708	BUILDING INSPECTOR	\$ 26,404.00
010 - 037 - 00110 - 03709	010 - 702 - 10110 - 03709	BUILDING INSPECTOR	\$ 35,484.00
		REGULAR SALARIES - TOTAL	\$ 257,082.00
FRINGE BENEFITS			
010 - 037 - 00130 - 00013	010 - 702 - 20013	SOCIAL SECURITY	\$ 19,743.00
010 - 037 - 00130 - 00014	010 - 702 - 20014	RETIREMENT	\$ 17,679.00
010 - 037 - 00130 - 00015	010 - 702 - 20015	WORKERS COMPENSATION	\$ 8,677.00
		FRINGE BENEFITS - TOTAL	\$ 46,099.00
GENERAL EXPENSE			
010 - 037 - 00150 - 00024	010 - 702 - 30024	MAINTENANCE ON EQUIPMENT	\$ 5,744.00
010 - 037 - 00150 - 00025	010 - 702 - 30025	PROFESSIONAL	\$ 3,600.00
010 - 037 - 00150 - 00032	010 - 702 - 40032	OPERATIONAL	\$ 4,965.00
010 - 037 - 00150 - 00041	010 - 702 - 30041	TELEPHONE	\$ 4,380.00
010 - 037 - 00150 - 00056	010 - 702 - 30056	DATA PROCESSING	\$ 3,007.00
010 - 037 - 00150 - 00068	010 - 702 - 30068	ADVERTISING	\$ 300.00
010 - 037 - 00150 - 00080	010 - 702 - 30080	DUES: ORGANIZATIONS	\$ 790.00
010 - 037 - 00150 - 00084	010 - 702 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 4,000.00
		GENERAL EXPENSE - TOTAL	\$ 26,786.00
		DEPARTMENT 702 - TOTAL	\$ 329,967.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 10,000.00
Gas	\$ 10,000.00
Total	\$ 20,000.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
INFORMATION TECHNOLOGY**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 038 - 00110 - 03800	010 - 711 - 10110 - 03800	GIS MAPPING TECHNICIAN	\$ 26,659.00
010 - 038 - 00110 - 03801	010 - 711 - 10110 - 03801	INFORMATION SERVICES DIRECTOR	\$ 54,037.00
010 - 038 - 00110 - 03802	010 - 711 - 10110 - 03802	COMPUTER HARDWARE SPECIALIST	\$ 29,987.00
		REGULAR SALARIES - TOTAL	\$ 110,683.00
FRINGE BENEFITS			
010 - 038 - 00130 - 00013	010 - 711 - 20013	SOCIAL SECURITY	\$ 8,468.00
010 - 038 - 00130 - 00014	010 - 711 - 20014	RETIREMENT	\$ 7,582.00
010 - 038 - 00130 - 00015	010 - 711 - 20015	WORKERS COMPENSATION	\$ 5,026.00
		FRINGE BENEFITS - TOTAL	\$ 21,076.00
GENERAL EXPENSE			
010 - 038 - 00150 - 00018	010 - 711 - 30018	TRAVEL	\$ 1,000.00
010 - 038 - 00150 - 00024	010 - 711 - 30024	MAINTENANCE ON EQUIPMENT	\$ 4,000.00
010 - 038 - 00150 - 00031	010 - 711 - 40031	NON-CAPITAL EQUIPMENT	\$ 700.00
010 - 038 - 00150 - 00032	010 - 711 - 40032	OPERATIONAL	\$ 1,400.00
010 - 038 - 00150 - 00041	010 - 711 - 30041	TELEPHONE	\$ 25,000.00
010 - 038 - 00150 - 00056	010 - 711 - 30056	DATA PROCESSING	\$ 10,000.00
010 - 038 - 00150 - 00080	010 - 711 - 30080	DUES: ORGANIZATIONS	\$ 300.00
010 - 038 - 00150 - 00084	010 - 711 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,000.00
010 - 038 - 00150 - 00840	010 - 711 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 27,000.00
		GENERAL EXPENSE - TOTAL	\$ 72,400.00
		DEPARTMENT 711 - TOTAL	\$ 204,159.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 1,000.00
Gas	\$ 1,500.00
Total	\$ 2,500.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
BOARD OF ASSESSMENT APPEALS**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 039 - 00110 - 03900	010 - 303 - 10110 - 03900	BOARD MEMBERS	\$ 7,000.00
010 - 039 - 00120 - 39121	010 - 303 - 10120 - 39121	PART-TIME SALARY	\$ 2,970.00
		REGULAR SALARIES - TOTAL	\$ 9,970.00
FRINGE BENEFITS			
010 - 039 - 00130 - 00013	010 - 303 - 20013	SOCIAL SECURITY	\$ 686.00
010 - 039 - 00130 - 00015	010 - 303 - 20015	WORKERS COMPENSATION	\$ 45.00
		FRINGE BENEFITS - TOTAL	\$ 731.00
GENERAL EXPENSE			
010 - 039 - 00150 - 00018	010 - 303 - 30018	TRAVEL	\$ 1,078.00
010 - 039 - 00150 - 00025	010 - 303 - 30025	PROFESSIONAL	\$ 250.00
010 - 039 - 00150 - 00032	010 - 303 - 40032	OPERATIONAL	\$ 100.00
010 - 039 - 00150 - 00041	010 - 303 - 30041	TELEPHONE	\$ 438.00
010 - 039 - 00150 - 00068	010 - 303 - 30068	ADVERTISING	\$ 50.00
010 - 039 - 00150 - 00084	010 - 303 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 100.00
		GENERAL EXPENSE - TOTAL	\$ 2,016.00
		DEPARTMENT 711 - TOTAL	\$ 12,717.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
REGISTER OF DEEDS**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 041 - 00110 - 04101	010 - 503 - 10110 - 04101	REGISTER OF DEEDS	\$ 39,518.00
010 - 041 - 00110 - 04102	010 - 503 - 10110 - 04102	DEPUTY REGISTER	\$ 35,828.00
010 - 041 - 00110 - 04103	010 - 503 - 10110 - 04103	RECORDS SPECIALIST	\$ 22,352.00
010 - 041 - 00110 - 04104	010 - 503 - 10110 - 04104	SENIOR RECORDS SPECIALIST	\$ 26,417.00
		REGULAR SALARIES - TOTAL	\$ 124,115.00
FRINGE BENEFITS			
010 - 041 - 00130 - 00013	010 - 503 - 20013	SOCIAL SECURITY	\$ 9,495.00
010 - 041 - 00130 - 00014	010 - 503 - 20014	RETIREMENT	\$ 8,502.00
010 - 041 - 00130 - 00015	010 - 503 - 20015	WORKERS COMPENSATION	\$ 621.00
		FRINGE BENEFITS - TOTAL	\$ 18,618.00
GENERAL EXPENSE			
010 - 041 - 00150 - 00018	010 - 503 - 30018	TRAVEL	\$ 434.00
010 - 041 - 00150 - 00024	010 - 503 - 30024	MAINTENANCE ON EQUIPMENT	\$ 3,143.00
010 - 041 - 00150 - 00031	010 - 503 - 40031	NON-CAPITAL EQUIPMENT	\$ 200.00
010 - 041 - 00150 - 00032	010 - 503 - 40032	OPERATIONAL	\$ 4,500.00
010 - 041 - 00150 - 00041	010 - 503 - 30041	TELEPHONE	\$ 1,980.00
010 - 041 - 00150 - 00056	010 - 503 - 30056	DATA PROCESSING	\$ 92,391.00
010 - 041 - 00150 - 00084	010 - 503 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 1,500.00
010 - 041 - 00150 - 00840	010 - 503 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 17,110.00
010 - 041 - 00150 - 01966	010 - 503 - 30966	INSURANCE (F&O)	\$ 1,961.00
		GENERAL EXPENSE - TOTAL	\$ 123,219.00
		DEPARTMENT 503 - TOTAL	\$ 265,952.00

Note: The funds for line # 010-503-10110-04101 are appropriated subject to state appropriation of supplemental funding of \$1,575.00.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
SUPERVISOR'S OFFICE**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 042 - 00110 - 04200	010 - 717 - 10110 - 04200	SUPERVISOR	\$ 71,507.00
010 - 042 - 00110 - 04201	010 - 717 - 10110 - 04201	EXECUTIVE ASSISTANT	\$ 32,434.00
		REGULAR SALARIES - TOTAL	\$ 103,941.00
FRINGE BENEFITS			
010 - 042 - 00130 - 00013	010 - 717 - 20013	SOCIAL SECURITY	\$ 7,951.00
010 - 042 - 00130 - 00014	010 - 717 - 20014	RETIREMENT	\$ 7,120.00
010 - 042 - 00130 - 00015	010 - 717 - 20015	WORKERS COMPENSATION	\$ 520.00
		FRINGE BENEFITS - TOTAL	\$ 15,591.00
GENERAL EXPENSE			
010 - 042 - 00150 - 00018	010 - 717 - 30018	TRAVEL	\$ 500.00
010 - 042 - 00150 - 00025	010 - 717 - 30025	PROFESSIONAL	\$ 57,000.00
010 - 042 - 00150 - 00032	010 - 717 - 40032	OPERATIONAL	\$ 3,500.00
010 - 042 - 00150 - 00041	010 - 717 - 30041	TELEPHONE	\$ 1,900.00
010 - 042 - 00150 - 00080	010 - 717 - 30080	DUES: ORGANIZATIONS	\$ 500.00
010 - 042 - 00150 - 00084	010 - 717 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 5,000.00
010 - 042 - 00150 - 00870	010 - 717 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 30,000.00
		GENERAL EXPENSE - TOTAL	\$ 98,400.00
		DEPARTMENT 717 - TOTAL	\$ 217,932.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 3,000.00
Gas	\$ 4,500.00
<i>Total</i>	<u>\$ 7,500.00</u>

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
LEC COMPUTER CENTER

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
GENERAL EXPENSE			
010 - 043 - 00150 - 00024	010 - 107 - 30024	MAINTENANCE ON EQUIPMENT	\$ 20,170.00
010 - 043 - 00150 - 00031	010 - 107 - 40031	NON-CAPITAL EQUIPMENT	\$ 5,600.00
010 - 043 - 00150 - 00056	010 - 107 - 30056	DATA PROCESSING	\$ 5,700.00
010 - 043 - 00150 - 00840	010 - 107 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 14,800.00
		GENERAL EXPENSE - TOTAL	\$ 46,270.00
		DEPARTMENT 107 - TOTAL	\$ 46,270.00

Note: The LEC Computer Center serves the Sheriff's Department , the Walhalla, Seneca & Westminster Magistrate's Offices and the Law Enforcement Center.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
COUNTY COUNCIL**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 045 - 00110 - 04500	010 - 704 - 10110 - 04500	COUNCIL MEMBER	\$ 6,000.00
010 - 045 - 00110 - 04501	010 - 704 - 10110 - 04501	COUNCIL MEMBER	\$ 6,000.00
010 - 045 - 00110 - 04502	010 - 704 - 10110 - 04502	COUNCIL MEMBER	\$ 6,000.00
010 - 045 - 00110 - 04503	010 - 704 - 10110 - 04503	COUNCIL MEMBER	\$ 6,000.00
010 - 045 - 00110 - 04504	010 - 704 - 10110 - 04504	COUNCIL MEMBER	\$ 6,000.00
010 - 045 - 00110 - 04505	010 - 704 - 10110 - 04505	CLERK TO COUNTY COUNCIL	\$ 45,231.00
		REGULAR SALARIES - TOTAL	\$ 75,231.00
FRINGE BENEFITS			
010 - 045 - 00130 - 00013	010 - 704 - 20013	SOCIAL SECURITY	\$ 5,755.00
010 - 045 - 00130 - 00014	010 - 704 - 20014	RETIREMENT	\$ 5,153.00
010 - 045 - 00130 - 00015	010 - 704 - 20015	WORKERS COMPENSATION	\$ 376.00
		FRINGE BENEFITS - TOTAL	\$ 11,284.00
GENERAL EXPENSE			
010 - 045 - 00150 - 00018	010 - 704 - 30018	TRAVEL	\$ 2,000.00
010 - 045 - 00150 - 00025	010 - 704 - 30025	PROFESSIONAL	\$ 40,000.00
010 - 045 - 00150 - 00032	010 - 704 - 40032	OPERATIONAL	\$ 4,500.00
010 - 045 - 00150 - 00034	010 - 704 - 40034	FOOD	\$ 700.00
010 - 045 - 00150 - 00041	010 - 704 - 30041	TELEPHONE	\$ 2,000.00
010 - 045 - 00150 - 00068	010 - 704 - 30068	ADVERTISING	\$ 1,000.00
010 - 045 - 00150 - 00080	010 - 704 - 30080	DUES: ORGANIZATIONS	\$ 1,500.00
010 - 045 - 00150 - 00084	010 - 704 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 9,000.00
		GENERAL EXPENSE - TOTAL	\$ 60,700.00
		DEPARTMENT 704 - TOTAL	\$ 147,215.00

Note: Line # 010-704-10110-04505 includes a \$2,500.00 supplement as appropriated by Oconee County Council.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
SOLID WASTE (TRANSFER FUND)**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 049 - 49170 - 49170	010 - 718 - 70170	TRNSFR TO/FROM SWC ENTERPRISE	\$ 2,779,009.00
		DEPARTMENT 718 - TOTAL	\$ 2,779,009.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
CHARITY MEDICAL

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
010 - 050 - 00150 - 00083	010 - 401 - 60083	GRANT TO INDEPENDENT AGENCIES	\$ 77,000.00
010 - 050 - 00150 - 05083	010 - 401 - 60583	SC MED ASST INDIGENT ACT	\$ 256,510.00
010 - 050 - 00150 - 50881	010 - 401 - 60881	EMERGENCY GRAVEL	\$ 3,000.00
		SUBTOTAL	\$ 336,510.00
		DEPARTMENT 401 - TOTAL	\$ 336,510.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
EMERGENCY PREPAREDNESS**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 053 - 00110 - 55300	010 - 105 - 10110 - 55300	EMERG PREPAREDNESS DIRECTOR	\$ 43,965.00
010 - 053 - 00110 - 55301	010 - 105 - 10110 - 55301	ADMINISTRATIVE ASSISTANT	\$ 25,386.00
010 - 053 - 00110 - 55302	010 - 105 - 10110 - 55302	SECRETARY I	\$ 19,292.00
		REGULAR SALARIES - TOTAL	\$ 88,643.00
FRINGE BENEFITS			
010 - 053 - 00130 - 00013	010 - 105 - 20013	SOCIAL SECURITY	\$ 6,782.00
010 - 053 - 00130 - 00015	010 - 105 - 20015	WORKERS COMPENSATION	\$ 6,238.00
010 - 053 - 00130 - 05314	010 - 105 - 20020	WORKERS COMP VOL RESCUE	\$ 18,062.00
010 - 053 - 00130 - 55314	010 - 105 - 20014	RETIREMENT	\$ 5,839.00
010 - 053 - 00130 - 55316	010 - 105 - 20016	HEALTH INSURANCE	\$ 9,702.00
		FRINGE BENEFITS - TOTAL	\$ 46,623.00
GENERAL EXPENSE			
010 - 053 - 00150 - 00024	010 - 105 - 30024	MAINTENANCE ON EQUIPMENT	\$ 5,000.00
010 - 053 - 00150 - 00032	010 - 105 - 40032	OPERATIONAL	\$ 16,000.00
010 - 053 - 00150 - 00034	010 - 105 - 40034	FOOD	\$ 1,000.00
010 - 053 - 00150 - 00041	010 - 105 - 30041	TELEPHONE	\$ 2,000.00
010 - 053 - 00150 - 00080	010 - 105 - 30080	DUES: ORGANIZATIONS	\$ 100.00
010 - 053 - 00150 - 00083	010 - 105 - 60083	GRANT TO INDEPENDENT AGENCIES	\$ 78,800.00
010 - 053 - 00150 - 00084	010 - 105 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 5,000.00
010 - 053 - 00150 - 00840	010 - 105 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 45,000.00
010 - 053 - 00150 - 00870	010 - 105 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 50,000.00
		GENERAL EXPENSE - TOTAL	\$ 202,900.00
		DEPARTMENT 105 - TOTAL	\$ 338,166.00

Note: Certain of the funds appropriated for the Emergency Preparedness Department for salary and fringe benefits are appropriated subject to up to 50% reimbursement from the federal government.

The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$	7,250.00
Gas	\$	1,500.00
Total	\$	8,750.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
DEPARTMENT OF SOCIAL SERVICES**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 055 - 00110 - 05501	010 - 402 - 10110 - 05501	BOARD MEMBER	\$ 200.00
010 - 055 - 00110 - 05502	010 - 402 - 10110 - 05502	BOARD MEMBER	\$ 200.00
010 - 055 - 00110 - 05503	010 - 402 - 10110 - 05503	BOARD MEMBER	\$ 200.00
010 - 055 - 00110 - 05504	010 - 402 - 10110 - 05504	BOARD MEMBER	\$ 200.00
010 - 055 - 00110 - 05505	010 - 402 - 10110 - 05505	BOARD MEMBER	\$ 200.00
		REGULAR SALARIES - TOTAL	\$ 1,000.00
GENERAL EXPENSE			
010 - 055 - 00150 - 00024	010 - 402 - 30024	MAINTENANCE ON EQUIPMENT	\$ 750.00
010 - 055 - 00150 - 00032	010 - 402 - 40032	OPERATIONAL	\$ 1,000.00
010 - 055 - 00150 - 00041	010 - 402 - 30041	TELEPHONE	\$ 4,323.00
010 - 055 - 00150 - 00840	010 - 402 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 460.00
010 - 055 - 00150 - 55831	010 - 402 - 60831	PAUPER FUNERALS	\$ 4,000.00
		GENERAL EXPENSE - TOTAL	\$ 10,533.00
		DEPARTMENT 402 - TOTAL	\$ 11,533.00

Note: The funds appropriated for the Department of Social Services for Operational and Telephone object codes are appropriated subject to 50% reimbursement from the federal government.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 PROCUREMENT

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 056 - 00110 - 05600	010 - 713 - 10110 - 05600	PROCUREMENT DIRECTOR	\$ 50,992.00
010 - 056 - 00110 - 05601	010 - 713 - 10110 - 05601	SENIOR BUYER	\$ 28,283.00
010 - 056 - 00110 - 05602	010 - 713 - 10110 - 05602	SECRETARY, PROCUREMENT	\$ 18,730.00
010 - 056 - 00110 - 05603	010 - 713 - 10110 - 05603	BUYER	\$ 24,647.00
		REGULAR SALARIES - TOTAL	\$ 122,652.00
FRINGE BENEFITS			
010 - 056 - 00130 - 00013	010 - 713 - 20013	SOCIAL SECURITY	\$ 9,384.00
010 - 056 - 00130 - 00014	010 - 713 - 20014	RETIREMENT	\$ 8,402.00
010 - 056 - 00130 - 00015	010 - 713 - 20015	WORKERS COMPENSATION	\$ 614.00
		FRINGE BENEFITS - TOTAL	\$ 18,400.00
GENERAL EXPENSE			
010 - 056 - 00150 - 00018	010 - 713 - 30018	TRAVEL	\$ 500.00
010 - 056 - 00150 - 00024	010 - 713 - 30024	MAINTENANCE ON EQUIPMENT	\$ 640.00
010 - 056 - 00150 - 00031	010 - 713 - 40031	NON-CAPITAL EQUIPMENT	\$ 935.00
010 - 056 - 00150 - 00032	010 - 713 - 40032	OPERATIONAL	\$ 4,400.00
010 - 056 - 00150 - 00041	010 - 713 - 30041	TELEPHONE	\$ 1,900.00
010 - 056 - 00150 - 00068	010 - 713 - 30068	ADVERTISING	\$ 1,500.00
010 - 056 - 00150 - 00080	010 - 713 - 30080	DUES- ORGANIZATIONS	\$ 261.00
010 - 056 - 00150 - 00084	010 - 713 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 480.00
		GENERAL EXPENSE - TOTAL	\$ 10,616.00
		DEPARTMENT 713 - TOTAL	\$ 151,668.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 HEALTH DEPARTMENT

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
GENERAL EXPENSE			
010 - 057 - 00150 - 00022	010 - 403 - 30022	MAINTENANCE BLDGS/GROUNDS	\$ 600.00
010 - 057 - 00150 - 00024	010 - 403 - 30024	MAINTENANCE ON EQUIPMENT	\$ 3,680.00
010 - 057 - 00150 - 00025	010 - 403 - 30025	PROFESSIONAL	\$ 18,160.00
010 - 057 - 00150 - 00031	010 - 403 - 40031	NON-CAPITAL EQUIPMENT	\$ 2,000.00
010 - 057 - 00150 - 00032	010 - 403 - 40032	OPERATIONAL	\$ 19,000.00
010 - 057 - 00150 - 00033	010 - 403 - 40033	POSTAGE	\$ 203.00
010 - 057 - 00150 - 00041	010 - 403 - 30041	TELEPHONE	\$ 6,416.00
010 - 057 - 00150 - 00062	010 - 403 - 30062	MEDICAL	\$ 18,000.00
010 - 057 - 00150 - 00840	010 - 403 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 3,355.00
010 - 057 - 00150 - 00850	010 - 403 - 50850	CAPITAL EXPENDITURES BUILDINGS	\$ 45,000.00
		GENERAL EXPENSE - TOTAL	\$ 116,414.00
		DEPARTMENT 403 - TOTAL	\$ 116,414.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 1,500.00
Gas	\$ 2,000.00
Total	\$ 3,500.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 ECONOMIC DEVELOPMENT

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 058 - 00110 - 05801	010 - 707 - 10110 - 05801	ADMINISTRATIVE ASSISTANT	\$ 35,142.00
010 - 058 - 00110 - 05802	010 - 707 - 10110 - 05802	ECONOMIC DEVELOPMENT DIRECTOR	\$ 42,272.00
		REGULAR SALARIES - TOTAL	\$ 77,414.00
FRINGE BENEFITS			
010 - 058 - 00130 - 00013	010 - 707 - 20013	SOCIAL SECURITY	\$ 5,923.00
010 - 058 - 00130 - 00014	010 - 707 - 20014	RETIREMENT	\$ 5,303.00
010 - 058 - 00130 - 00015	010 - 707 - 20015	WORKERS COMPENSATION	\$ 388.00
		FRINGE BENEFITS - TOTAL	\$ 11,614.00
GENERAL EXPENSE			
010 - 058 - 00150 - 00018	010 - 707 - 30018	TRAVEL	\$ 510.00
010 - 058 - 00150 - 00022	010 - 707 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$ 14,595.00
010 - 058 - 00150 - 00024	010 - 707 - 30024	MAINTENANCE ON EQUIPMENT	\$ 500.00
010 - 058 - 00150 - 00031	010 - 707 - 40031	NON-CAPITAL EQUIPMENT	\$ 1,880.00
010 - 058 - 00150 - 00032	010 - 707 - 40032	OPERATIONAL	\$ 14,785.00
010 - 058 - 00150 - 00041	010 - 707 - 30041	TELEPHONE	\$ 1,950.00
010 - 058 - 00150 - 00068	010 - 707 - 30068	ADVERTISING	\$ 33,250.00
010 - 058 - 00150 - 00080	010 - 707 - 30080	DUES: ORGANIZATIONS	\$ 970.00
010 - 058 - 00150 - 00084	010 - 707 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,445.00
010 - 058 - 00150 - 00860	010 - 707 - 50860	CAPITAL EXPENDITURES LAND	\$ 800,000.00
010 - 058 - 00150 - 05825	010 - 707 - 60580	INDUSTRIAL RECRUITMENT	\$ 5,000.00
		GENERAL EXPENSE	\$ 876,885.00
		DEPARTMENT 707 - TOTAL	\$ 965,913.00

Note: The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 1,000.00
Gas	\$ 1,500.00
Total	\$ <u>2,500.00</u>

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
VETERANS AFFAIRS**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 059 - 00110 - 05902	010 - 404 - 10110 - 05902	SECRETARY III	\$ 23,943.00
010 - 059 - 00110 - 65900	010 - 404 - 10110 - 65900	VETERANS AFFAIRS OFFICER	\$ 41,911.00
		REGULAR SALARIES - TOTAL	\$ 65,854.00
FRINGE BENEFITS			
010 - 059 - 00130 - 00013	010 - 404 - 20013	SOCIAL SECURITY	\$ 5,039.00
010 - 059 - 00130 - 00014	010 - 404 - 20014	RETIREMENT	\$ 4,512.00
010 - 059 - 00130 - 00015	010 - 404 - 20015	WORKERS COMPENSATION	\$ 330.00
		FRINGE BENEFITS - TOTAL	\$ 9,881.00
GENERAL EXPENSE			
010 - 059 - 00150 - 00018	010 - 404 - 30018	TRAVEL	\$ 2,500.00
010 - 059 - 00150 - 00024	010 - 404 - 30024	MAINTENANCE ON EQUIPMENT	\$ 1,500.00
010 - 059 - 00150 - 00031	010 - 404 - 40031	NON-CAPITAL EQUIPMENT	\$ 425.00
010 - 059 - 00150 - 00032	010 - 404 - 40032	OPERATIONAL	\$ 1,000.00
010 - 059 - 00150 - 00041	010 - 404 - 30041	TELEPHONE	\$ 2,100.00
010 - 059 - 00150 - 00080	010 - 404 - 30080	DUES: ORGANIZATIONS	\$ 90.00
010 - 059 - 00150 - 00084	010 - 404 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 850.00
010 - 059 - 00150 - 00840	010 - 404 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 5,000.00
		GENERAL EXPENSE - TOTAL	\$ 13,465.00
		DEPARTMENT 59 - TOTAL	\$ 89,200.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
PLANNING DEPARTMENT**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 061 - 00110 - 06100	010 - 712 - 10110 - 06100	PLANNING DIRECTOR	\$ 45,720.00
010 - 061 - 00110 - 06102	010 - 712 - 10110 - 06102	COUNTY PLANNER	\$ 34,409.00
		REGULAR SALARIES - TOTAL	\$ 80,129.00
FRINGE BENEFITS			
010 - 061 - 00130 - 00013	010 - 712 - 20013	SOCIAL SECURITY	\$ 5,894.00
010 - 061 - 00130 - 00014	010 - 712 - 20014	RETIREMENT	\$ 5,275.00
010 - 061 - 00130 - 00015	010 - 712 - 20015	WORKERS COMPENSATION	\$ 385.00
		FRINGE BENEFITS - TOTAL	\$ 11,554.00
GENERAL EXPENSE			
010 - 061 - 00150 - 00018	010 - 712 - 30018	TRAVEL	\$ 325.00
010 - 061 - 00150 - 00024	010 - 712 - 30024	MAINTENANCE ON EQUIPMENT	\$ 1,000.00
010 - 061 - 00150 - 00032	010 - 712 - 40032	OPERATIONAL	\$ 1,920.00
010 - 061 - 00150 - 00041	010 - 712 - 30041	TELEPHONE	\$ 1,800.00
010 - 061 - 00150 - 00056	010 - 712 - 30056	DATA PROCESSING	\$ 150.00
010 - 061 - 00150 - 00080	010 - 712 - 30080	DUES: ORGANIZATIONS	\$ 500.00
010 - 061 - 00150 - 00084	010 - 712 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,300.00
		GENERAL EXPENSE - TOTAL	\$ 8,995.00
		DEPARTMENT 712 - TOTAL	\$ 100,678.00
 <i>Note: The following amounts are included in the Vehicle Maintenance Facility Budget.</i>			
		Maintenance on Vehicles	\$ 1,500.00
		Gas	\$ 1,500.00
		Total	\$ 3,000.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
WALHALLA MAGISTRATE**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 070 - 00110 - 07000	010 - 505 - 10110 - 07000	CHIEF MAGISTRATE	\$ 54,431.00
010 - 070 - 00110 - 07001	010 - 505 - 10110 - 07001	MAGISTRATE COURT CLERK	\$ 30,330.00
010 - 070 - 00110 - 07002	010 - 505 - 10110 - 07002	MAGISTRATE COURT CLERK	\$ 27,756.00
010 - 070 - 00110 - 07003	010 - 505 - 10110 - 07003	MAGISTRATE COURT CLERK	\$ 23,245.00
010 - 070 - 00110 - 07004	010 - 505 - 10110 - 07004	MAGISTRATE COURT CLERK	\$ 23,245.00
		REGULAR SALARIES - TOTAL	\$ 159,007.00
FRINGE BENEFITS			
010 - 070 - 00130 - 00013	010 - 505 - 20013	SOCIAL SECURITY	\$ 12,164.00
010 - 070 - 00130 - 00014	010 - 505 - 20014	RETIREMENT	\$ 10,892.00
010 - 070 - 00130 - 00015	010 - 505 - 20015	WORKERS COMPENSATION	\$ 795.00
		FRINGE BENEFITS - TOTAL	\$ 23,851.00
GENERAL EXPENSE			
010 - 070 - 00150 - 00018	010 - 505 - 30018	TRAVEL	\$ 1,737.00
010 - 070 - 00150 - 00024	010 - 505 - 30024	MAINTENANCE ON EQUIPMENT	\$ 1,620.00
010 - 070 - 00150 - 00026	010 - 505 - 30026	COURT EXPENSE	\$ 8,035.00
010 - 070 - 00150 - 00031	010 - 505 - 40031	NON-CAPITAL EQUIPMENT	\$ 250.00
010 - 070 - 00150 - 00032	010 - 505 - 40032	OPERATIONAL	\$ 3,500.00
010 - 070 - 00150 - 00041	010 - 505 - 30041	TELEPHONE	\$ 2,300.00
010 - 070 - 00150 - 00080	010 - 505 - 30080	DUES: ORGANIZATIONS	\$ 60.00
010 - 070 - 00150 - 00084	010 - 505 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,751.00
		GENERAL EXPENSE - TOTAL	\$ 20,253.00
		DEPARTMENT 505 - TOTAL	\$ 203,111.00

Note: Line # 010-505-10110-07000 includes a \$3,000.00 supplement for Chief Magistrate.

The following amounts are included in the Vehicle Maintenance Facility Budget.

Maintenance on Vehicles	\$ 700.00
Gas	\$ 1,000.00
Total	\$ 1,700.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 SENECA MAGISTRATE

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 071 - 00110 - 07100	010 - 506 - 10110 - 07100	MAGISTRATE	\$ 52,931.00
010 - 071 - 00110 - 07101	010 - 506 - 10110 - 07101	MAGISTRATE COURT CLERK	\$ 28,589.00
010 - 071 - 00110 - 07102	010 - 506 - 10110 - 07102	MAGISTRATE COURT CLERK	\$ 22,568.00
010 - 071 - 00110 - 07103	010 - 506 - 10110 - 07103	MAGISTRATE COURT CLERK	\$ 22,568.00
		REGULAR SALARIES - TOTAL	\$ 126,656.00
FRINGE BENEFITS			
010 - 071 - 00130 - 00013	010 - 506 - 20013	SOCIAL SECURITY	\$ 9,689.00
010 - 071 - 00130 - 00014	010 - 506 - 20014	RETIREMENT	\$ 8,676.00
010 - 071 - 00130 - 00015	010 - 506 - 20015	WORKERS COMPENSATION	\$ 633.00
		FRINGE BENEFITS - TOTAL	\$ 18,998.00
GENERAL EXPENSE			
010 - 071 - 00150 - 00018	010 - 506 - 30018	TRAVEL	\$ 1,785.00
010 - 071 - 00150 - 00024	010 - 506 - 30024	MAINTENANCE ON EQUIPMENT	\$ 908.00
010 - 071 - 00150 - 00026	010 - 506 - 30026	COURT EXPENSE	\$ 1,000.00
010 - 071 - 00150 - 00031	010 - 506 - 40031	NON-CAPITAL EQUIPMENT	\$ 1,191.00
010 - 071 - 00150 - 00032	010 - 506 - 40032	OPERATIONAL	\$ 3,500.00
010 - 071 - 00150 - 00033	010 - 506 - 40033	POSTAGE	\$ 330.00
010 - 071 - 00150 - 00041	010 - 506 - 30041	TELEPHONE	\$ 2,740.00
010 - 071 - 00150 - 00042	010 - 506 - 30042	GAS & FUEL OIL	\$ 3,501.00
010 - 071 - 00150 - 00043	010 - 506 - 30043	ELECTRICITY	\$ 3,334.00
010 - 071 - 00150 - 00044	010 - 506 - 30044	WATER/SEWER/GARBAGE	\$ 508.00
010 - 071 - 00150 - 00071	010 - 506 - 30071	RENT	\$ 7,200.00
010 - 071 - 00150 - 00080	010 - 506 - 30080	DUES: ORGANIZATIONS	\$ 295.00
010 - 071 - 00150 - 00084	010 - 506 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 4,052.00
		GENERAL EXPENSE - TOTAL	\$ 30,344.00
		DEPARTMENT 506 - TOTAL	\$ 175,998.00

Note: Line # 010-506-10110-07100 includes a \$1,500.00 supplement for Assistant Chief Magistrate.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
WESTMINSTER MAGISTRATE**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 072 - 00110 - 07200	010 - 507 - 10110 - 07200	MAGISTRATE	\$ 51,431.00
010 - 072 - 00110 - 07201	010 - 507 - 10110 - 07201	MAGISTRATE COURT CLERK	\$ 22,568.00
		REGULAR SALARIES - TOTAL	\$ 73,999.00
FRINGE BENEFITS			
010 - 072 - 00130 - 00013	010 - 507 - 20013	SOCIAL SECURITY	\$ 5,661.00
010 - 072 - 00130 - 00014	010 - 507 - 20014	RETIREMENT	\$ 6,906.00
010 - 072 - 00130 - 00015	010 - 507 - 20015	WORKERS COMPENSATION	\$ 370.00
		FRINGE BENEFITS - TOTAL	\$ 12,937.00
GENERAL EXPENSE			
010 - 072 - 00150 - 00018	010 - 507 - 30018	TRAVEL	\$ 3,658.00
010 - 072 - 00150 - 00024	010 - 507 - 30024	MAINTENANCE ON EQUIPMENT	\$ 907.00
010 - 072 - 00150 - 00026	010 - 507 - 30026	COURT EXPENSE	\$ 1,900.00
010 - 072 - 00150 - 00031	010 - 507 - 40031	NON-CAPITAL EQUIPMENT	\$ 290.00
010 - 072 - 00150 - 00032	010 - 507 - 40032	OPERATIONAL	\$ 1,200.00
010 - 072 - 00150 - 00041	010 - 507 - 30041	TELEPHONE	\$ 1,320.00
010 - 072 - 00150 - 00080	010 - 507 - 30080	DUES: ORGANIZATIONS	\$ 355.00
010 - 072 - 00150 - 00084	010 - 507 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 3,622.00
		GENERAL EXPENSE - TOTAL	\$ 13,252.00
		DEPARTMENT 507 - TOTAL	\$ 100,188.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
LAW ENFORCEMENT CENTER

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 074 - 00110 - 07400	010 - 106 - 10110 - 07400	CAPTAIN	\$ 44,417.00
010 - 074 - 00110 - 07401	010 - 106 - 10110 - 07401	CORRECTIONAL OFFICER II	\$ 35,484.00
010 - 074 - 00110 - 07402	010 - 106 - 10110 - 07402	CORPORAL	\$ 28,833.00
010 - 074 - 00110 - 07403	010 - 106 - 10110 - 07403	CORRECTIONAL OFFICER II	\$ 25,635.00
010 - 074 - 00110 - 07404	010 - 106 - 10110 - 07404	CORRECTIONAL OFFICER I	\$ 26,404.00
010 - 074 - 00110 - 07405	010 - 106 - 10110 - 07405	CORPORAL	\$ 29,698.00
010 - 074 - 00110 - 07406	010 - 106 - 10110 - 07406	SERGEANT	\$ 39,505.00
010 - 074 - 00110 - 07407	010 - 106 - 10110 - 07407	MASTER CORRECTIONAL OFFICER	\$ 26,659.00
010 - 074 - 00110 - 07408	010 - 106 - 10110 - 07408	SERGEANT	\$ 31,186.00
010 - 074 - 00110 - 07409	010 - 106 - 10110 - 07409	CORPORAL	\$ 29,698.00
010 - 074 - 00110 - 07410	010 - 106 - 10110 - 07410	SERGEANT	\$ 39,505.00
010 - 074 - 00110 - 07411	010 - 106 - 10110 - 07411	SERGEANT	\$ 32,121.00
010 - 074 - 00110 - 07412	010 - 106 - 10110 - 07412	ADMINISTRATIVE ASSISTANT	\$ 24,647.00
010 - 074 - 00110 - 07413	010 - 106 - 10110 - 07413	CORRECTIONAL OFFICER I	\$ 23,700.00
010 - 074 - 00110 - 07414	010 - 106 - 10110 - 07414	MASTER CORRECTIONAL OFFICER	\$ 26,658.00
010 - 074 - 00110 - 07416	010 - 106 - 10110 - 07416	CORRECTIONAL OFFICER II	\$ 23,700.00
010 - 074 - 00110 - 07417	010 - 106 - 10110 - 07417	CORRECTIONAL OFFICER I	\$ 23,700.00
010 - 074 - 00110 - 07418	010 - 106 - 10110 - 07418	CORRECTIONAL OFFICER I	\$ 26,404.00
010 - 074 - 00110 - 07419	010 - 106 - 10110 - 07419	MASTER CORRECTIONAL OFFICER	\$ 26,659.00
010 - 074 - 00110 - 07420	010 - 106 - 10110 - 07420	CORRECTIONAL OFFICER II	\$ 26,404.00
010 - 074 - 00110 - 07421	010 - 106 - 10110 - 07421	CORRECTIONAL OFFICER II	\$ 23,700.00
010 - 074 - 00110 - 07422	010 - 106 - 10110 - 07422	CORPORAL	\$ 29,698.00
010 - 074 - 00110 - 07423	010 - 106 - 10110 - 07423	MASTER CORRECTIONAL OFFICER	\$ 26,658.00
010 - 074 - 00110 - 07424	010 - 106 - 10110 - 07424	REGISTERED NURSE	\$ 35,081.00
010 - 074 - 00110 - 07425	010 - 106 - 10110 - 07425	SERGEANT	\$ 32,121.00
		REGULAR SALARIES - TOTAL	\$ 738,275.00
MISC SALARIES			
010 - 074 - 00120 - 00710	010 - 106 - 10710	OVERTIME/COMP SAL/FRINGE	\$ 25,000.00
010 - 074 - 00120 - 74121	010 - 106 - 10800	CERTIFICATION INCREASE	\$ 6,969.00
		MISC SALARIES - TOTAL	\$ 31,969.00
FRINGE BENEFITS			
010 - 074 - 00130 - 00013	010 - 106 - 20013	SOCIAL SECURITY	\$ 58,923.00
010 - 074 - 00130 - 00014	010 - 106 - 20014	RETIREMENT	\$ 78,046.00
010 - 074 - 00130 - 00015	010 - 106 - 20015	WORKERS COMPENSATION	\$ 46,580.00
		FRINGE BENEFITS - TOTAL	\$ 183,549.00

GENERAL EXPENSE

010 - 074 - 00150 - 00022	010 - 106 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$	12,000.00
010 - 074 - 00150 - 00024	010 - 106 - 30024	MAINTENANCE ON EQUIPMENT	\$	7,000.00
010 - 074 - 00150 - 00031	010 - 106 - 40031	NON-CAPITAL EQUIPMENT	\$	2,000.00
010 - 074 - 00150 - 00032	010 - 106 - 40032	OPERATIONAL	\$	40,275.00
010 - 074 - 00150 - 00033	010 - 106 - 40033	POSTAGE	\$	500.00
010 - 074 - 00150 - 00034	010 - 106 - 40034	FOOD	\$	75,466.00
010 - 074 - 00150 - 00041	010 - 106 - 30041	TELEPHONE	\$	3,862.00
010 - 074 - 00150 - 00042	010 - 106 - 40042	GAS & FUEL OIL	\$	800.00
010 - 074 - 00150 - 00043	010 - 106 - 30043	ELECTRICITY	\$	42,785.00
010 - 074 - 00150 - 00044	010 - 106 - 30044	WATER/SEWER/GARBAGE	\$	5,200.00
010 - 074 - 00150 - 00062	010 - 106 - 30062	MEDICAL	\$	100,000.00
010 - 074 - 00150 - 00065	010 - 106 - 40065	CLOTHING: UNIFORMS	\$	28,000.00
010 - 074 - 00150 - 00080	010 - 106 - 30080	DUES: ORGANIZATIONS	\$	1,000.00
010 - 074 - 00150 - 00084	010 - 106 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$	3,000.00
010 - 074 - 00150 - 00840	010 - 106 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$	11,375.00
010 - 074 - 00150 - 00850	010 - 106 - 50850	CAPITAL EXPENDITURES BUILDINGS	\$	9,100.00
010 - 074 - 00150 - 00870	010 - 106 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$	25,730.00
010 - 074 - 00150 - 74911	010 - 106 - 30911	DYS DETENTION CENTER	\$	5,877.00
		GENERAL EXPENSE - TOTAL	\$	373,970.00
		DEPARTMENT 106 - TOTAL	\$	1,327,763.00

Note: Funds included in the Law Enforcement Center budget for Overtime/Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed.

It is the intent of Oconee County Council that no additional funds be added to this line item during the budget year except through a normal transfer procedure within the LEC's budget.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 DELEGATION

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REGULAR SALARIES			
010 - 077 - 00110 - 07700	010 - 706 - 10110 - 07700	SECRETARY III	\$ 31,240.00
		REGULAR SALARIES - TOTAL	\$ 31,240.00
FRINGE BENEFITS			
010 - 077 - 00130 - 00013	010 - 706 - 20013	SOCIAL SECURITY	\$ 2,390.00
010 - 077 - 00130 - 00014	010 - 706 - 20014	RETIREMENT	\$ 2,140.00
010 - 077 - 00130 - 00015	010 - 706 - 20015	WORKERS COMPENSATION	\$ 157.00
		FRINGE BENEFITS - TOTAL	\$ 4,687.00
GENERAL EXPENSE			
010 - 077 - 00150 - 00018	010 - 706 - 30018	TRAVEL	\$ 675.00
010 - 077 - 00150 - 00024	010 - 706 - 30024	MAINTENANCE ON EQUIPMENT	\$ 600.00
010 - 077 - 00150 - 00032	010 - 706 - 40032	OPERATIONAL	\$ 1,000.00
010 - 077 - 00150 - 00033	010 - 706 - 40033	POSTAGE	\$ 350.00
010 - 077 - 00150 - 00041	010 - 706 - 30041	TELEPHONE	\$ 1,600.00
		GENERAL EXPENSE - TOTAL	\$ 4,225.00
		DEPARTMENT 706 - TOTAL	\$ 40,152.00

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
CAPITAL PROJECTS (FUND 012)**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
LOCAL REVENUES			
012 - 080 - 00805 - 43080	(SAME)	AIRPORT IMPROVEMENT PROGRAM	\$ 105,173.00
		LOCAL REVENUES - TOTAL	\$ 105,173.00
STATE REVENUES			
012 - 081 - 00810 - 43080	(SAME)	AIRPORT IMPROVEMENT PROGRAM	\$ 105,173.00
		STATE REVENUES - TOTAL	\$ 105,173.00
FEDERAL REVENUES			
012 - 082 - 00830 - 43080	(SAME)	AIRPORT IMPROVEMENT PROGRAM	\$ 1,893,108.00
		FEDERAL REVENUES - TOTAL	\$ 1,893,108.00
		CAPITAL PROJECTS REVENUES - OVERALL TOTAL	\$ 2,103,454.00
 LOCAL EXPENSE			
012 - 009 - 00150 - 43080	012 - 720 - 97090 - 00150	AIP #09/#10 - LOCAL	\$ 105,173.00
		LOCAL EXPENSE - TOTAL	\$ 105,173.00
FEDERAL EXPENSE			
012 - 009 - 00155 - 43080	012 - 720 - 97090 - 00155	AIP #09/#10 - FEDERAL	\$ 105,173.00
		FEDERAL EXPENSE - TOTAL	\$ 105,173.00
STATE EXPENSE			
012 - 009 - 00255 - 43080	012 - 720 - 97090 - 00255	AIP #09/#10 - STATE	\$ 1,893,108.00
		STATE EXPENSE - TOTAL	\$ 1,893,108.00
		CAPITAL PROJECTS EXPENSE - OVERALL TOTAL	\$ 2,103,454.00

Note: All object codes appropriated for expenditure within the capital projects fund are subject to the receipt of federal and state grant revenues, and such appropriations are intended to provide for the expenditure of such funds as are collected as well as those which may be available in the fund balance.

**OCCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
SPECIAL REVENUES (FUND 013)**

APPROVED BUDGET	DESCRIPTION	NEW ACCOUNT NUMBER	OLD ACCOUNT NUMBER
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LOCAL REVENUES

\$ 3,000.00	LIBRARY GIFTS	(SAME)	013 - 080 - 00805 - 11001
\$ 35,000.00	EPA FINE DUKE POWER	(SAME)	013 - 080 - 00805 - 15353
\$ 38,000.00	LOCAL REVENUES - TOTAL		

STATE REVENUES

\$ 300,000.00	AID TO SUBDIVISION	(SAME)	013 - 081 - 00810 - 20005
\$ 16,500.00	ACCOMMODATIONS TAX 30%	(SAME)	013 - 081 - 00810 - 20091
\$ 35,750.00	ACCOMMODATIONS TAX 65%	(SAME)	013 - 081 - 00810 - 20092
\$ 352,250.00	STATE REVENUES - TOTAL		

SPECIAL REVENUES - OVERALL TOTAL \$ 390,250.00

OTHER EXPENSE

\$ 3,000.00	MISC DONATIONS EXPENSE	013 - 206 - 60010	013 - 010 - 00150 - 03510
\$ 300,000.00	NEWRY SEWER (LOCAL)	013 - 731 - 97009 - 00150	013 - 040 - 00150 - 40005
\$ 35,000.00	EPA FINE DUKE POWER	013 - 105 - 60353	013 - 053 - 00150 - 15353
\$ 338,000.00	OTHER EXPENSE - TOTAL		

STATE EXPENSE

\$ 16,500.00	ACCOMMODATIONS TAX 30%	013 - 901 - 90091 - 00255	013 - 002 - 00255 - 20091
\$ 35,750.00	ACCOMMODATIONS TAX 65%	013 - 901 - 90092 - 00255	013 - 002 - 00255 - 20092
\$ 52,250.00	STATE EXPENSE - TOTAL		

SPECIAL REVENUES EXPENSES - OVERALL TOTAL \$ 390,250.00

Note: All object codes appropriated for expenditure within the special revenues fund are subject to the receipt of federal or state grants or other restricted revenues. Such appropriations are intended to provide for the expenditure of such funds as are collected as well as those which may be available in the respective fund balances.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
AGENCY FUNDS (FUND 014)**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
LOCAL REVENUES			
TAXES - SCHOOL DISTRICT			
014 - 080 - 00801 - 10200	(SAME)	CURRENT TAX	\$ 42,629,500.00
TAXES - TRI-COUNTY TECHNICAL COLLEGE (BONDS)			
014 - 080 - 00802 - 10200	(SAME)	CURRENT TAX	\$ 266,615.00
TAXES - BONDS			
014 - 080 - 00804 - 10200	(SAME)	CURRENT TAX	\$ 4,010,411.00
TAXES - TRI-COUNTY TECHNICAL COLLEGE			
014 - 080 - 00806 - 10200	(SAME)	CURRENT TAX	\$ 652,771.00
		LOCAL REVENUE - TOTAL	\$ 47,559,297.00
FEDERAL REVENUES			
014 - 082 - 00830 - 40010	(SAME)	NATIONAL FORESTRY	\$ 63,000.00
		FEDERAL REVENUE - TOTAL	\$ 63,000.00
		FUND 014 REVENUES - OVERALL TOTAL	\$ 47,622,297.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
AGENCY FUNDS (FUND 014)

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
LOCAL EXPENSE			
DISTRIBUTION FOR SCHOOLS			
014 - 032 - 00150 - 32710	014 - 802 - 60099	SCHOOL OPERATION	\$ 42,285,300.00
014 - 032 - 00150 - 32725	014 - 802 - 60101	1994 SCHOOL BONDS	\$ 1,997,313.00
014 - 032 - 00150 - 32726	014 - 802 - 60102	1995 SCHOOL BONDS	\$ 1,545,960.00
014 - 032 - 00150 - 32728	014 - 802 - 60103	1998 SCHOOL BONDS	\$ 467,140.00
014 - 032 - 00150 - 32900	014 - 802 - 60105	TECHNOLOGY	\$ 344,200.00
		DISTRIBUTION FOR SCHOOLS - TOTAL	\$ 46,639,913.00
TRI-COUNTY TECHNICAL COLLEGE			
014 - 035 - 00150 - 35700	014 - 804 - 60200	TAX DISTRIBUTION	\$ 652,771.00
014 - 035 - 00150 - 35704	014 - 804 - 60201	96 TRI-COUNTY TECH BLDG BOND	\$ 266,613.00
		TRI-COUNTY TECHNICAL COLLEGE - TOTAL	\$ 919,384.00
		LOCAL EXPENSE - TOTAL	\$ 47,559,297.00
FEDERAL EXPENSE			
014 - 032 - 00155 - 32711	014 - 802 - 60224 - 00155	NATIONAL FORESTRY (F-2)	\$ 63,000.00
		FEDERAL EXPENSE - TOTAL	\$ 63,000.00
		FUND 014 EXPENSES - OVERALL TOTAL	\$ 47,622,297.00

Note: All object codes appropriated for expenditure within the agency funds are subject to the collection of tax revenues, and such appropriations are intended to provide for the expenditure of such funds as are collected.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
SOLID WASTE ENTERPRISE FUND (FUND 016)

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
LOCAL REVENUES			
016 - 080 - 00805 - 10348	(SAME)	INT INVEST SOLID WASTE	\$ 220,000.00
		SUB-TOTAL	\$ 220,000.00
016 - 080 - 49170 - 49170	(SAME)	TRANS TO/FROM SWC ENTER	\$ 2,779,009.00
		SUB-TOTAL	\$ 2,779,009.00
016 - 080 - 49807 - 14900	(SAME)	SOLID WASTE COMMISSION	\$ 470,000.00
016 - 080 - 49807 - 14902	(SAME)	SWC RECYCLABLES	\$ 100,000.00
016 - 080 - 49807 - 14910	(SAME)	SWC SALE OF MULCH	\$ 10,000.00
		SUB-TOTAL	\$ 580,000.00
		FUND 016, LOCAL REVENUE - TOTAL	\$ 3,579,009.00
STATE REVENUES			
016 - 081 - 00810 - 14904	(SAME)	IMPACT FEE FOR TIRES	\$ 25,000.00
		FUND 016, STATE REVENUE - TOTAL	\$ 25,000.00
		FUND 016 REVENUES - OVERALL TOTAL	\$ 3,604,009.00

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 SOLID WASTE ENTERPRISE FUND (FUND 016)

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
016 - 012 - 00200 - 02049	016 - 721 - 80718	SOLID WASTE VEHICLE MAINTENANCE	\$ 141,350.00
016 - 012 - 00500 - 05049	016 - 721 - 81718	SOLID WASTE GASOLINE	\$ 6,100.00
016 - 012 - 00540 - 05449	016 - 721 - 82718	SOLID WASTE DIESEL	\$ 5,600.00
		FUND 016, DEPARTMENT 721 - TOTAL	\$ 153,050.00

SALARIES

016 - 049 - 00110 - 04900	016 - 718 - 10110 - 04900	SOLID WASTE DIRECTOR	\$ 41,041.00
016 - 049 - 00110 - 04903	016 - 718 - 10110 - 04903	EQUIPMENT OPERATOR II	\$ 22,568.00
016 - 049 - 00110 - 04904	016 - 718 - 10110 - 04904	EQUIPMENT OPERATOR III	\$ 33,791.00
016 - 049 - 00110 - 04905	016 - 718 - 10110 - 04905	EQUIPMENT OPERATOR III	\$ 33,791.00
016 - 049 - 00110 - 04906	016 - 718 - 10110 - 04906	EQUIPMENT OPERATOR II	\$ 25,400.00
016 - 049 - 00110 - 04907	016 - 718 - 10110 - 04907	LANDFILL EQUIPMENT OPERERATOR II	\$ 13,411.00
016 - 049 - 00110 - 04908	016 - 718 - 10110 - 04908	EQUIPMENT OPERATOR I	\$ 24,915.00
016 - 049 - 00110 - 04909	016 - 718 - 10110 - 04909	LANDFILL EQUIPMENT OPERERATOR II	\$ 23,943.00
016 - 049 - 00110 - 04910	016 - 718 - 10110 - 04910	ACCOUNT CLERK II	\$ 22,352.00
016 - 049 - 00110 - 04911	016 - 718 - 10110 - 04911	TIRE HANDLER	\$ 22,800.00
016 - 049 - 00110 - 04916	016 - 718 - 10110 - 04916	EQUIPMENT OPERATOR II	\$ 25,400.00
016 - 049 - 00110 - 04917	016 - 718 - 10110 - 04917	ADMINISTRATIVE ASSISTANT	\$ 28,573.00
016 - 049 - 00110 - 04918	016 - 718 - 10110 - 04918	EQUIPMENT OPERATOR II	\$ 21,910.00
016 - 049 - 00110 - 04919	016 - 718 - 10110 - 04919	EQUIPMENT OPERATOR III	\$ 33,791.00
016 - 049 - 00110 - 04920	016 - 718 - 10110 - 04920	CONVENIENCE CENTER CLERK	\$ 22,812.00
016 - 049 - 00110 - 04921	016 - 718 - 10110 - 04921	CONVENIENCE CENTER CLERK	\$ 19,677.00
016 - 049 - 00110 - 04922	016 - 718 - 10110 - 04922	CONVENIENCE CENTER CLERK	\$ 22,812.00
016 - 049 - 00110 - 04923	016 - 718 - 10110 - 04923	CONVENIENCE CENTER CLERK	\$ 20,876.00
016 - 049 - 00110 - 04924	016 - 718 - 10110 - 04924	CONVENIENCE CENTER CLERK	\$ 20,876.00
016 - 049 - 00110 - 04925	016 - 718 - 10110 - 04925	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04926	016 - 718 - 10110 - 04926	SCALE HOUSE OPERATOR / LF	\$ 13,970.00
016 - 049 - 00110 - 04927	016 - 718 - 10110 - 04927	CONVENIENCE CENTER CLERK	\$ 18,008.00
016 - 049 - 00110 - 04928	016 - 718 - 10110 - 04928	CONVENIENCE CENTER CLERK	\$ 20,876.00
016 - 049 - 00110 - 04929	016 - 718 - 10110 - 04929	CONVENIENCE CENTER CLERK	\$ 18,008.00
016 - 049 - 00110 - 04930	016 - 718 - 10110 - 04930	CONVENIENCE CENTER CLERK	\$ 19,104.00
016 - 049 - 00110 - 04934	016 - 718 - 10110 - 04934	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04935	016 - 718 - 10110 - 04935	CONVENIENCE CENTER CLERK	\$ 20,876.00
016 - 049 - 00110 - 04936	016 - 718 - 10110 - 04936	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04937	016 - 718 - 10110 - 04937	CONVENIENCE CENTER CLERK	\$ 20,876.00
016 - 049 - 00110 - 04938	016 - 718 - 10110 - 04938	CONVENIENCE CENTER CLERK	\$ 19,104.00
016 - 049 - 00110 - 04939	016 - 718 - 10110 - 04939	CONVENIENCE CENTER CLERK	\$ 19,677.00
016 - 049 - 00110 - 04940	016 - 718 - 10110 - 04940	CONVENIENCE CENTER CLERK	\$ 20,268.00
016 - 049 - 00110 - 04941	016 - 718 - 10110 - 04941	CONVENIENCE CENTER CLERK	\$ 20,268.00
016 - 049 - 00110 - 04942	016 - 718 - 10110 - 04942	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04943	016 - 718 - 10110 - 04943	CONVENIENCE CENTER CLERK	\$ 20,268.00
016 - 049 - 00110 - 04944	016 - 718 - 10110 - 04944	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04945	016 - 718 - 10110 - 04945	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04946	016 - 718 - 10110 - 04946	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04947	016 - 718 - 10110 - 04947	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04948	016 - 718 - 10110 - 04948	CONVENIENCE CENTER CLERK	\$ 18,008.00

016 - 049 - 00110 - 04949	016 - 718 - 10110 - 04949	CONVENIENCE CENTER CLERK	\$ 18,548.00
016 - 049 - 00110 - 04950	016 - 718 - 10110 - 04950	CONVENIENCE CENTER CLERK	\$ 18,008.00
016 - 049 - 00110 - 04951	016 - 718 - 10110 - 04951	CONVENIENCE CENTER CLERK	\$ 18,008.00
016 - 049 - 00110 - 04952	016 - 718 - 10110 - 04952	CONVENIENCE CENTER CLERK	\$ 18,008.00
016 - 049 - 00110 - 04953	016 - 718 - 10110 - 04953	CONVENIENCE CENTER CLERK	\$ 18,008.00
016 - 049 - 00110 - 04969	016 - 718 - 10110 - 04969	MRF SUPERVISOR	\$ 28,283.00
016 - 049 - 00110 - 04970	016 - 718 - 10110 - 04970	EQUIPMENT OPERATOR I	\$ 20,257.00
016 - 049 - 00110 - 04979	016 - 718 - 10110 - 04979	ACCOUNT CLERK II	\$ 21,701.00
016 - 049 - 00110 - 04980	016 - 718 - 10110 - 04980	CONVENIENCE CENTER SUPERVISOR	\$ 29,131.00
REGULAR SALARIES - TOTAL			\$ 1,068,386.00

MISC SALARIES

016 - 049 - 00120 - 00700	016 - 718 - 10700	ANNIVERSARY SALARIES	\$ 31,332.00
016 - 049 - 00120 - 00710	016 - 718 - 10710	OVERTIME/COMP SAL/FRINGE	\$ 5,000.00
MISC SALARIES - TOTAL			\$ 36,332.00
SALARIES - OVERALL TOTAL			\$ 1,104,718.00

FRINGE BENEFITS

016 - 049 - 00130 - 00013	016 - 718 - 20013	SOCIAL SECURITY	\$ 81,732.00
016 - 049 - 00130 - 00014	016 - 718 - 20014	RETIREMENT	\$ 73,184.00
016 - 049 - 00130 - 00015	016 - 718 - 20015	WORKERS COMPENSATION	\$ 94,959.00
016 - 049 - 00130 - 00016	016 - 718 - 20016	HEALTH INSURANCE	\$ 158,466.00
FRINGE BENEFITS - TOTAL			\$ 408,341.00

GENERAL EXPENSE

016 - 049 - 00150 - 00022	016 - 718 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$ 50,000.00
016 - 049 - 00150 - 00024	016 - 718 - 30024	MAINTENANCE ON EQUIPMENT	\$ 25,000.00
016 - 049 - 00150 - 00027	016 - 718 - 40027	SAFETY EQUIPMENT	\$ 2,000.00
016 - 049 - 00150 - 00031	016 - 718 - 40031	NON-CAPITAL EQUIPMENT	\$ 500.00
016 - 049 - 00150 - 00032	016 - 718 - 40032	OPERATIONAL	\$ 32,500.00
016 - 049 - 00150 - 00033	016 - 718 - 40033	POSTAGE	\$ 250.00
016 - 049 - 00150 - 00037	016 - 718 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 2,000.00
016 - 049 - 00150 - 00041	016 - 718 - 30041	TELEPHONE	\$ 13,000.00
016 - 049 - 00150 - 00043	016 - 718 - 30043	ELECTRICITY	\$ 32,500.00
016 - 049 - 00150 - 00044	016 - 718 - 30044	WATER/SEWER/GARBAGE	\$ 5,000.00
016 - 049 - 00150 - 00046	016 - 718 - 30046	JANITORIAL (OUTSIDE)	\$ 500.00
016 - 049 - 00150 - 00056	016 - 718 - 30056	DATA PROCESSING	\$ 500.00
016 - 049 - 00150 - 00065	016 - 718 - 40065	CLOTHING: UNIFORMS	\$ 10,000.00
016 - 049 - 00150 - 00066	016 - 718 - 30066	INSURANCE	\$ 60,000.00
016 - 049 - 00150 - 00069	016 - 718 - 30069	BONDS	\$ 1,000.00
016 - 049 - 00150 - 00080	016 - 718 - 30080	DUES: ORGANIZATIONS	\$ 450.00
016 - 049 - 00150 - 00081	016 - 718 - 60081	SALES TAX TO SC	\$ 500.00
016 - 049 - 00150 - 00084	016 - 718 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,000.00
016 - 049 - 00150 - 00840	016 - 718 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 290,500.00
016 - 049 - 00150 - 00870	016 - 718 - 50870	CAPITAL EXPEND VEHICLES/EQPMNT	\$ 10,000.00
016 - 049 - 00150 - 04932	016 - 718 - 60005	TESTING WELLS	\$ 44,700.00
016 - 049 - 00150 - 49010	016 - 718 - 60006	DEPR EQUIP REPLACEMENT	\$ 330,000.00
016 - 049 - 00150 - 49840	016 - 718 - 60007	TIPPING FEES/MSW DISPOS	\$ 1,000,000.00
GENERAL EXPENSE - TOTAL			\$ 1,912,900.00

STATE EXPENSE

016 - 049 - 00255 - 14904	016 - 718 - 60008 - 00255	IMPACT FEE FOR TIRES	\$	25,000.00
		STATE EXPENSE - TOTAL	\$	25,000.00
		FUND 016, DEPARTMENT 718 - TOTAL	\$	3,450,959.00
		FUND 016 - OVERALL TOTAL	\$	3,604,009.00

Note: Object code appropriations in the Solid Waste Enterprise Fund budget may be transferred within the budget as needed upon the approval of the County Supervisor.

OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
 FISCAL YEAR 2001-2002
 ROCK QUARRY ENTERPRISE FUND (FUND 017)

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
017 - 080 - 00805 - 10333	(SAME)	INTEREST INVEST ROCK QUARRY	\$ 42,500.00
017 - 080 - 00805 - 15401	(SAME)	OUTSIDE SALES	\$ 1,600,000.00
017 - 080 - 00805 - 15402	(SAME)	TRANS TO/FROM INTERGOVERN	\$ 444,957.00
017 - 080 - 00805 - 15404	(SAME)	OUTSIDE SALES SCREENING	\$ 775,000.00
017 - 080 - 00805 - 15406	(SAME)	CREDIT APPLICATION FEE	\$ 100.00
017 - 080 - 00805 - 15999	(SAME)	R/C RETAINED EARNINGS CF	\$ 460,000.00
FUND 017, LOCAL REVENUES - TOTAL			\$ 3,322,557.00
FUND 017 REVENUES - TOTAL			\$ 3,322,557.00

LOCAL REVENUES

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2001-03
FISCAL YEAR 2001-2002
ROCK QUARRY ENTERPRISE FUND (FUND 017)**

OLD ACCOUNT NUMBER	NEW ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
017 - 012 - 00200 - 02054	017 - 721 - 80719	ROCK QUARRY VEHICLE MAINTENANCE	\$ 200,000.00
017 - 012 - 00500 - 05054	017 - 721 - 81719	ROCK QUARRY GASOLINE	\$ 2,400.00
017 - 012 - 00540 - 05454	017 - 721 - 82719	ROCK QUARRY DIESEL	\$ 70,000.00
FUND 017, DEPARTMENT 721 - TOTAL			\$ 272,400.00
REGULAR SALARIES			
017 - 054 - 00110 - 05400	017 - 719 - 10110 - 05400	QUARRY PLANT MANAGER	\$ 54,071.00
017 - 054 - 00110 - 05401	017 - 719 - 10110 - 05401	ADMINISTRATIVE ASSISTANT	\$ 26,934.00
017 - 054 - 00110 - 05402	017 - 719 - 10110 - 05402	HEAVY EQUIP OPERATOR IV R/C	\$ 26,659.00
017 - 054 - 00110 - 05403	017 - 719 - 10110 - 05403	HEAVY EQUIP OPERATOR IV R/C	\$ 30,005.00
017 - 054 - 00110 - 05404	017 - 719 - 10110 - 05404	HEAVY EQUIP OPERATOR IV R/C	\$ 36,902.00
017 - 054 - 00110 - 05405	017 - 719 - 10110 - 05405	HEAVY EQUIP OPERATOR IV R/C	\$ 36,902.00
017 - 054 - 00110 - 05406	017 - 719 - 10110 - 05406	DIESEL MECHANIC	\$ 24,411.00
017 - 054 - 00110 - 05407	017 - 719 - 10110 - 05407	QUARRY PLANT SUPERINTENDENT	\$ 33,408.00
017 - 054 - 00110 - 05408	017 - 719 - 10110 - 05408	HEAVY EQUIP OPERATOR IV R/C	\$ 36,902.00
017 - 054 - 00110 - 05409	017 - 719 - 10110 - 05409	HEAVY EQUIP OPERATOR IV R/C	\$ 30,906.00
017 - 054 - 00110 - 05410	017 - 719 - 10110 - 05410	HEAVY EQUIP OPERATOR III R/C	\$ 23,700.00
017 - 054 - 00110 - 05411	017 - 719 - 10110 - 05411	QUARRY SHOP FOREMAN	\$ 30,590.00
017 - 054 - 00110 - 05413	017 - 719 - 10110 - 05413	HEAVY EQUIP OPERATOR III R/C	\$ 24,411.00
017 - 054 - 00110 - 05414	017 - 719 - 10110 - 05414	QUARRY PLANT MECHANIC	\$ 27,741.00
017 - 054 - 00110 - 05415	017 - 719 - 10110 - 05415	EQUIPMENT OPERATOR II	\$ 21,910.00
017 - 054 - 00110 - 05416	017 - 719 - 10110 - 05416	EQUIPMENT OPERATOR II	\$ 22,568.00
017 - 054 - 00110 - 05417	017 - 719 - 10110 - 05417	EQUIPMENT OPERATOR III	\$ 23,700.00
REGULAR SALARIES - TOTAL			\$ 511,720.00
MISC SALARIES			
017 - 054 - 00120 - 00700	017 - 719 - 10700	ANNIVERSARY SALARIES	\$ 15,702.00
017 - 054 - 00120 - 00710	017 - 719 - 10710	OVERTIME/COMP SAL/FRINGE	\$ 15,000.00
MISC SALARIES - TOTAL			\$ 30,702.00
SALARIES - OVERALL TOTAL			\$ 542,422.00
FRINGE BENEFITS			
017 - 054 - 00130 - 00013	017 - 719 - 20013	SOCIAL SECURITY	\$ 39,147.00
017 - 054 - 00130 - 00014	017 - 719 - 20014	RETIREMENT	\$ 35,053.00
017 - 054 - 00130 - 00015	017 - 719 - 20015	WORKERS COMPENSATION	\$ 43,329.00
017 - 054 - 00130 - 00016	017 - 719 - 20016	HEALTH INSURANCE	\$ 57,177.00
FRINGE BENEFITS - SUBTOTAL			\$ 174,706.00
GENERAL EXPENSE			
017 - 054 - 00150 - 00018	017 - 719 - 30018	TRAVEL	\$ 404.00
017 - 054 - 00150 - 00022	017 - 719 - 30022	MAINTENANCE BUILDINGS/GROUNDS	\$ 13,400.00

017 - 054 - 00150 - 00024	017 - 719 - 30024	MAINTENANCE ON EQUIPMENT	\$ 135,000.00
017 - 054 - 00150 - 00025	017 - 719 - 30025	PROFESSIONAL	\$ 2,550.00
017 - 054 - 00150 - 00031	017 - 719 - 40031	NON-CAPITAL EQUIPMENT	\$ 1,600.00
017 - 054 - 00150 - 00032	017 - 719 - 40032	OPERATIONAL	\$ 18,000.00
017 - 054 - 00150 - 00037	017 - 719 - 30037	EQUIPMENT (LEASED OR RENTED)	\$ 3,000.00
017 - 054 - 00150 - 00041	017 - 719 - 30041	TELEPHONE	\$ 1,120.00
017 - 054 - 00150 - 00043	017 - 719 - 30043	ELECTRICITY	\$ 53,610.00
017 - 054 - 00150 - 00044	017 - 719 - 30044	WATER/SEWER/GARBAGE	\$ 2,000.00
017 - 054 - 00150 - 00056	017 - 719 - 30056	DATA PROCESSING	\$ 500.00
017 - 054 - 00150 - 00065	017 - 719 - 40065	CLOTHING: UNIFORMS	\$ 3,200.00
017 - 054 - 00150 - 00066	017 - 719 - 30066	INSURANCE	\$ 31,000.00
017 - 054 - 00150 - 00080	017 - 719 - 30080	DUES: ORGANIZATIONS	\$ 1,420.00
017 - 054 - 00150 - 00084	017 - 719 - 30084	SCHOOL/SEMINAR/TRAINING/MTG	\$ 2,975.00
017 - 054 - 00150 - 00783	017 - 719 - 60783	CONTRIBUTION TO G/FUND	\$ 1,000,000.00
017 - 054 - 00150 - 00840	017 - 719 - 50840	CAPITAL EXPENDITURES EQUIPMENT	\$ 97,000.00
017 - 054 - 00150 - 00850	017 - 719 - 50850	CAPITAL EXPENDITURES BUILDINGS	\$ 60,000.00
017 - 054 - 00150 - 00860	017 - 719 - 50860	CAPITAL EXPENDITURES LAND	\$ 335,000.00
017 - 054 - 00150 - 15400	017 - 719 - 70170	TRANSFER TO GENERAL FUND	\$ 321,050.00
017 - 054 - 00150 - 15406	017 - 719 - 60055	CREDIT APPLICATION FEE	\$ 200.00
017 - 054 - 00150 - 54881	017 - 719 - 50890	CAPITAL EXPENDITURES BLASTING	\$ 250,000.00
		GENERAL EXPENSE - TOTAL	\$ 2,333,029.00
		FUND 017, DEPARTMENT 719 - TOTAL	\$ 3,050,157.00
		FUND 017 - OVERALL TOTAL	\$ 3,322,557.00