



Oconee County Budget 2002-2003

**OCONEE COUNTY BUDGET ORDINANCE
FISCAL YEAR 2002-03
ORDINANCE NUMBER 2002-09**

SECTION 1:

NAME: This Ordinance shall be known as **"THE 2002-03 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY"**. All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this Ordinance shall not alter or cancel Oconee County Ordinance 97-14, **"OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL"** as amended.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2002 and ending June 30, 2003; to provide for the tax millage for general County purposes and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 1, 2002 and ending June 30, 2003, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under **Section 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets and provisos annexed as "Appendix A".

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his/her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, in an amount not to exceed \$5,000 other than the salary line item transfers and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Finance Director. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Finance Director does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the Department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council. County Council must approve all transfers and line item description changes in excess of \$5,000.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 7, CONTINUED

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by their Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

No item removed from the budget by the Supervisor and/or Council shall be purchased without the permission of Council.

SECTION 8:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

SECTION 9:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he/she receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED HOWEVER,** in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE FINANCE DIRECTOR AND TREASURER of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 2001-2002 not previously transferred by July 01, 2002 shall revert to the general fund of the County.

SECTION 12:

THE GOVERNING BODY OF OCONEE COUNTY, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in **SECTION 3** hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extend of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 2001-2002 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item).

MILEAGE shall be reimbursed at the rate of thirty-one cents (\$.31) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 13, CONTINUED

IT IS THE RESPONSIBILITY OF THE COUNTY OFFICIAL TO MAKE LODGING ARRANGEMENTS PRIOR TO EMBARKING UPON SAID TRIP AND TO ARRANGE THROUGH ACCOUNTS PAYABLE TO PROVIDE FOR REPAYMENT OF SAME. IF THE COUNTY OFFICIAL CANNOT ABIDE BY THE FOREGOING POLICY, PRIOR APPROVAL OF THE COUNTY SUPERVISOR (OR DESIGNEE) MUST BE OBTAINED.

A County Official may be reimbursed for expenses of meals incurred while traveling **overnight** out of the County of official business not to exceed **FORTY-FIVE (\$45.00) PER DAY.**

A County Official may be reimbursed for expenses of meals incurred during traveling **one (1) day** out of County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY.**

WHEN lodging is required, the County Official is expected to stay at a standard medium priced hotel/motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he/she may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR THE REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. NO DEPARTMENT MAY EXCEED THEIR BUDGETED AMOUNT FOR TRAVEL.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 14:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 2001-15, "AN ORDINANCE TO ESTABLISH CENTRALIZED PROCUREMENT REGULATIONS AND REPLACING ORDINANCE NO. 85-12" not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. Subject to the provisions of such ordinance, when such purchasing or placing of orders is made, the equipment, materials, goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods from outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

SECTION 15:

"APPENDIX A" of this Ordinance contains the per line item break down of the budget for each office or activity funded herein, and incorporated herein by reference. Additionally, additional detail regarding line item justification presented concurrently with "Appendix A" is herein incorporated by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 16:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

WHEN a County Official makes a personal long distance call, the official **must use his/her calling card or charge it to his/her home phone number.**

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 17:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director. **PROVIDED HOWEVER**, the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

SECTION 18:

SALARY LINE ITEM TRANSFERS may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County supervisor for the purpose providing for: (1) temporary employment to replace an employee on leave as per county policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by county policy; and (3) for a new employee starting at a pay step above entry level as per county policy.

SECTION 19:

THE CLASSIFICATION AND COMPENSATION STUDY completed by MGT of America, Inc. as authorized by the Oconee County Council is hereby included in this Ordinance.

THE COUNTY COUNCIL, by action, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefore as may be deemed necessary and appropriate by the County Council for the operation of County Government to include the approval of such matters as to existing staff positions.

THE COUNTY COUNCIL SALARIES will be provided in an amount of \$8,000 for Council Members whose terms begin with the calendar year following the next general election.

SECTION 20:

SENIOR DEPUTY: deputies are eligible for promotion to Senior Deputy upon completion of five (5) years experience in Oconee County Law Enforcement, a satisfactory *Employee's Performance Analysis* and upon recommendation of the Oconee County Sheriff.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE NUMBER 2002-09**

SECTION 21:

HOLIDAYS: In addition to the holidays reflected in Ordinance 97-14, "OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL", the following holidays will be observed by Oconee County:

Confederate Memorial Day
Martin Luther King's Birthday

SECTION 22:

IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE of this Ordinance is invalidated by any court of competent jurisdiction, the remaining provisions, paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

APPROVED & ADOPTED on third and final reading this 25th day of June 2002 by a vote of: 3 YES TO 1 NO.



Opal O. Green
Council Clerk

Footnote: The Unreserved Fund Balance will be reduced by \$1,000,000 to supplement the \$5,000,000 General Obligation Bond for the Emergency Services Facility.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2002-09
FISCAL YEAR 2002-2003**

TABLE OF CONTENTS

DEPARTMENT <i>(Listed alphabetically)</i>	PAGE
Aeronautics Commission (#720) _____	73
Animal Control (#110) _____	28
Arts & Historical (#201) _____	29
Assessor (#301) _____	34
Auditor (#302) _____	35
Board of Assessment Appeals (#303) _____	36
Boards & Commissions (#701) _____	53
Building Codes / E-911 Addressing (#702) _____	54
Capital Improvements (#703) _____	55
Charity Medical (#401) _____	40
Clerk of Court (#501) _____	44
Communications (#104) _____	21
Computer Tax Center (#304) _____	37
Coroner (#103) _____	20
County Council (#704) _____	56
County Grants (#705) _____	57
Delegation (#706) _____	58
Delinquent Tax Collector (#305) _____	38
Department of Social Services (#402) _____	41
Distribution for Bond Sinking Funds (#803) _____	78
Distribution for Schools, Fund 014 - Agency Funds (#802) _____	80
Economic Development (#707) _____	59
Emergency Management (#105) _____	22
Environmental Services (#732) _____	76
Finance Department (#708) _____	60
Fund Distribution (#801) _____	77
General Expense (#709) _____	61
Health Department (#403) _____	42
Human Resources (#710) _____	62
Information Technology (#711) _____	63
Juvenile Services (#108) _____	26
LEC Computer Center (#107) _____	25
Law Enforcement Center (#106) _____	23-24
Library (#206) _____	32-33
Magistrate	
Walhalla Magistrate (#505) _____	48
Seneca Magistrate (#506) _____	49
Westminster Magistrate (#507) _____	50
Parks, Recreation & Tourism Department (#202) _____	30-31

**OCONEE COUNTY BUDGET ORDINANCE NUMBER 2002-09
FISCAL YEAR 2002-2003**

TABLE OF CONTENTS

DEPARTMENT <i>(Listed alphabetically)</i>	PAGE
Planning Department (#712) _____	64
Probate Judge (#502) _____	45
Probation Office (#109) _____	27
Procurement (#713) _____	65
Public Buildings Maintenance (#714) _____	66-68
Register of Deeds (#503) _____	46
Registration & Elections (#715) _____	69
Road Department (#601) _____	51-52
Rock Quarry (Fund 17, #719) _____	86-87
Rural Fire Department (#102) _____	19
Sheriff's Department (#101) _____	16-18
Soil & Water Conservation (#716) _____	70
Solid Waste	
Transfer to Enterprise Fund (Fund 10, Dept. 718) _____	72
Solid Waste Enterprise Fund (Fund 16, Dept. 718) _____	82-84
Solicitor (#504) _____	47
Supervisor (#717) _____	71
Treasurer (#306) _____	39
Tri-County Technical College, Fund 14 - Agency Funds (#804) _____	80
Vehicle Maintenance Facility (#721) _____	74-75
Veterans Affairs (#404) _____	43
Fund Balance Carry Forward _____	13
Revenues (Fund 10, Local & General Funds)	
Fund 10 Local Revenues (#80) _____	13-14
Fund 10 State Revenues (#81) _____	15
Fund 10 Federal Revenues (#82) _____	15
Special Revenues Fund (Fund 13) _____	79
Agency Fund (Fund 14) _____	80
Enterprise Fund - Solid Waste (Fund 16, Dept. 718) _____	81-84
Enterprise Fund - Rock Quarry (Fund 17, Dept. 719) _____	85-87

Note: Fund numbers are as follows:

<i>Fund 10 Local & General Fund</i>	<i>Fund 14 Agency Funds</i>	
<i>Fund 12 Capital Projects</i>	<i>Fund 16 Enterprise Fund - Solid Waste</i>	
<i>Fund 13 Special Revenues</i>	<i>Fund 17 Enterprise Fund - Rock Quarry</i>	

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

FUND 10, LOCAL & GENERAL FUND - REVENUES

DESCRIPTION	AMOUNT
Local Revenues (80)	\$ 31,095,212
State Revenues (81)	\$ 2,777,269
Federal Revenues (82)	\$ 834,346
Total - Fund 10 Revenues	\$ 34,706,827

FUND 10, LOCAL & GENERAL FUND - EXPENSES

PUBLIC SAFETY		
Dept. No.	Department Name	Amount
101	Sheriff's Department	\$ 4,017,186
102	Rural Fire Control	\$ 1,379,076
103	Coroner	\$ 103,042
104	Communications	\$ 856,932
105	Emergency Management	\$ 273,023
106	Law Enforcement Center	\$ 1,364,116
107	OLEC Computer Center	\$ 47,300
108	Juvenile Services	\$ 35,000
109	Probation Office	\$ 5,300
110	Animal Control	\$ 88,021
Total - Public Safety		\$ 8,168,996

CULTURE & RECREATION		
Dept. No.	Department Name	Amount
201	Arts & Historical Commission	\$ 135,251
202	Parks, Recreation & Tourism	\$ 1,139,199
206	Library	\$ 1,104,103
Total - Culture & Recreation		\$ 2,378,553

TAXES		
Dept. No.	Department Name	Amount
301	Assessor	\$ 552,889
302	Auditor	\$ 251,170
303	Board of Assessment Appeals	\$ 12,228
304	Computer Tax Center	\$ 134,996
305	Tax Collector	\$ 177,972
306	Treasurer	\$ 237,610
Total - Taxes		\$ 1,366,865

HEALTH & WELFARE		
Dept. No.	Department Name	Amount
401	Charity Medical	\$ 370,521
402	Department of Social Services	\$ 10,883
403	Health Department	\$ 63,418
404	Veterans Affairs	\$ 92,749
Total - Health & Welfare		\$ 537,571

HIGHWAYS & STREETS		
Dept. No.	Department Name	Amount
601	Road Department	\$ 3,877,837
Total - Highways & Streets		\$ 3,877,837

HEALTH & WELFARE		
Dept. No.	Department Name	Amount
501	Clerk Of Court	\$ 492,632
502	Probate Judge	\$ 265,732
503	Register Of Deeds	\$ 286,066
504	Solicitor	\$ 268,388
505	Walhalla Magistrate	\$ 215,516
506	Seneca Magistrate	\$ 192,412
507	Westminster Magistrate	\$ 99,465
Total - Health & Welfare		\$ 1,820,211

GENERAL SERVICES		
Dept. No.	Department Name	Amount
701	Boards & Commissions	\$ 12,764
702	Building Codes/ E-911 Addressing	\$ 377,885
703	Capital Improvement	\$ 426,366
704	County Council	\$ 189,180
705	County Grants	\$ 1,246,729
706	Delegation	\$ 43,264
707	Economic Development	\$ 495,510
708	Finance Department	\$ 327,178
709	General Expense	\$ 4,131,146
710	Human Resources	\$ 257,590
711	Information Technology	\$ 243,638
712	Planning Commission	\$ 108,606
713	Procurement	\$ 191,177
714	Public Buildings Maintenance	\$ 454,780
715	Registration & Elections	\$ 111,196
716	Soil & Water Conservation	\$ 38,643
717	Office of the Supervisor	\$ 209,114
718	Solid Waste Transfer To Enterprise Fund	\$ 2,845,241
720	Aeronautics Commission	\$ 540,948
721	Vehicle Maintenance Facility	\$ 1,384,198
732	Environmental Services	\$ 203,269
801	Fund Distribution	\$ 191,000
803	Distribution For Bond Sinking Fund	\$ 2,527,372
Total - General Services		\$ 16,556,794

Overall Total - FY03 Fund 10 Expenses	\$ 34,706,827
--	----------------------

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

FUND 13 - SPECIAL REVENUES

DESCRIPTION	AMOUNT
Local Revenues (80)	\$ 38,000
State Revenues (81)	\$ 352,250
Fund 13 - Total Revenues	\$ 390,250

DESCRIPTION	AMOUNT
Department Expense	\$ 390,250
Fund 13 - Total Expenditures	\$ 390,250

FUND 14 - AGENCY FUNDS

DESCRIPTION	AMOUNT
School Taxes (Operational)	\$ 44,519,100
National Forestry - School	\$ 63,000
<i>Sub-Total (School Operational)</i>	<i>\$ 44,582,100</i>
School Taxes (Bonds)	\$ 5,311,898
Tri-County Technical College	\$ 652,771
Tri-County Technical College (Bonds)	\$ 269,173
Fund 14 - Total Revenues	\$ 50,815,942

DESCRIPTION	AMOUNT
School (Operational)	\$ 44,519,100
Technology	\$ -
National Forestry	\$ 63,000
School Bonds	\$ 5,311,898
<i>Sub-Total (School Expenditures)</i>	<i>\$ 49,893,998</i>
Tri-County Technical College	\$ 652,771
Tri-County Technical College (Bonds)	\$ 269,173
<i>Sub-Total (Tri-County Tech Expenditures)</i>	<i>\$ 921,944</i>
Fund 14 - Total Expenditures	\$ 50,815,942

FUND 16 - SOLID WASTE ENTERPRISE FUND

DESCRIPTION	AMOUNT
Local Revenues (80)	\$ 3,697,241
State Revenues (81)	\$ 25,000
Fund 16 - Total Revenues	\$ 3,722,241

DESCRIPTION	AMOUNT
Solid Waste Expenditures	\$ 3,722,241
Fund 16 - Total Expenditures	\$ 3,722,241

FUND 17 - ROCK QUARRY ENTERPRISE FUND

DESCRIPTION	AMOUNT
Rock Quarry Revenues	\$ 2,827,310
Fund 17 - Total Revenues	\$ 2,827,310

DESCRIPTION	AMOUNT
Rock Quarry Expenditures	\$ 2,827,310
Fund 17 - Total Expenditures	\$ 2,827,310

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

FUND 10 - LOCAL REVENUES

ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
TAXES - COUNTY OPERATIONS		
010 - 080 - 00800 - 10100	DELINQUENT TAX PENALTY - PRIOR/CURRENT YR	\$ 251,738
010 - 080 - 00800 - 10200	CURRENT TAX	\$ 16,726,380
010 - 080 - 00800 - 10201	INVENTORY TAX	\$ 103,382
010 - 080 - 00800 - 10220	CAR TAX	\$ 2,110,766
010 - 080 - 00800 - 10250	IRP TRUCKING	\$ 113,912
010 - 080 - 00800 - 10280	TAX PENALTY	\$ 45,181
010 - 080 - 00800 - 10281	TAX PENALTY - CITY	\$ 17,084
010 - 080 - 00800 - 60707	ECONOMIC DEVELOPMENT	\$ 324,375
	SUBTOTAL	\$ 19,692,818
TAXES - BONDS		
010 - 080 - 00804 - 10100	DELINQUENT TAX PENALTY - PRIOR/CURRENT YR	\$ 26,190
010 - 080 - 00804 - 10200	CURRENT TAX	\$ 2,205,711
010 - 080 - 00804 - 10220	CAR TAX	\$ 277,014
010 - 080 - 00804 - 10250	IRP TRUCKING	\$ 13,209
010 - 080 - 00804 - 10280	TAX PENALTY	\$ 5,248
	SUBTOTAL	\$ 2,527,372
OTHER LOCAL REVENUES		
010 - 080 - 00805 - 00202	PRT REVENUE	\$ 239,000
010 - 080 - 00805 - 09999	GF FUND BALANCE CARRY FORWARD	\$ 4,287,855
010 - 080 - 00805 - 10300	AUCTION SALES	\$ 10,000
010 - 080 - 00805 - 10312	AI CABLE TV FRANCO TAX	\$ 70,000
010 - 080 - 00805 - 10320	AGRICULTURAL BUILDING RENT	\$ 2,400
010 - 080 - 00805 - 10321	BANTAM CHEF RENT	\$ 1,800
010 - 080 - 00805 - 10326	PASTURE RENT	\$ 450
010 - 080 - 00805 - 10330	INTEREST ADM INVESTMENTS	\$ 750,000
010 - 080 - 00805 - 10335	INTEREST ON DELINQUENT PROPERTY SALE FUND	\$ 1,000
010 - 080 - 00805 - 10340	MISC INCOME	\$ 100,000
010 - 080 - 00805 - 10360	ADULT CLUB FEES	\$ 2,000
010 - 080 - 00805 - 10400	SHERIFF CIVIL FEES	\$ 5,800
010 - 080 - 00805 - 10401	MISC SHERIFF	\$ 3,000
010 - 080 - 00805 - 10900	HANGAR RENT	\$ 75,960
010 - 080 - 00805 - 10902	CORPORATE HANGAR	\$ 720
010 - 080 - 00805 - 10904	AIRPORT COMM/MECHANIC	\$ 3,600
010 - 080 - 00805 - 10905	TIE DOWNS	\$ 3,696
010 - 080 - 00805 - 10906	AIRPORT MISC	\$ 1,200
010 - 080 - 00805 - 10907	CO-OP PAY UNIFORMS	\$ 500
010 - 080 - 00805 - 10908	AIRPORT HOUSE RENT	\$ 5,700
010 - 080 - 00805 - 10950	MAINTENANCE HANGAR LEASE	\$ 6,000
010 - 080 - 00805 - 10980	AVIATION FUEL	\$ 180,400
010 - 080 - 00805 - 10990	JET FUEL	\$ 90,000
010 - 080 - 00805 - 11000	LIBRARY FEES & FINES	\$ 20,000
010 - 080 - 00805 - 11101	ANIMAL SHELTER DOG BOARD	\$ 2,000
010 - 080 - 00805 - 11104	ANIMAL CONTROL ORDINANCE	\$ 275

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

FUND 10 - LOCAL REVENUES

010 - 080 - 00805 - 11700	ASSESSORS OFFICE	\$	7,000
010 - 080 - 00805 - 11701	COMPUTER LIST	\$	1,000
010 - 080 - 00805 - 11900	CLERK OF COURT	\$	130,000
010 - 080 - 00805 - 11904	SURCHARGE VICTIM C/COURT	\$	36,370
010 - 080 - 00805 - 12032	MOTOR POOL LABOR REIMBURSEMENT	\$	2,000
010 - 080 - 00805 - 12300	PROBATE JUDGE	\$	100,000
010 - 080 - 00805 - 12501	TAX COLLECTORS FEES	\$	10,000
010 - 080 - 00805 - 13700	BUILDING CODES	\$	420,000
010 - 080 - 00805 - 13710	MISC BUILDING CODES	\$	1,200
010 - 080 - 00805 - 14100	REGISTER OF DEEDS	\$	500,000
010 - 080 - 00805 - 15403	CONTRIBUTION FROM ROCK CRUSHER	\$	1,212,661
010 - 080 - 00805 - 15702	VITAL STATISTIC	\$	16,000
010 - 080 - 00805 - 16001	MAGISTRATE FINES	\$	300,000
010 - 080 - 00805 - 16002	MAGISTRATE COURT COST	\$	25,000
010 - 080 - 00805 - 16003	MAGISTRATE CIVIL PAPERS	\$	60,000
010 - 080 - 00805 - 16010	SURCHARGE VICTIM (MAGISTRATE)	\$	60,150
010 - 080 - 00805 - 16016	LITTER FINES	\$	500
010 - 080 - 00805 - 16020	MASTER IN EQUITY	\$	10,000
010 - 080 - 00805 - 20350	FEE IN LIEU	\$	50,000
010 - 080 - 00805 - 20700	DAVCO PROPERTY	\$	30,000
010 - 080 - 00805 - 20800	SOIL & WATER	\$	6,139
010 - 080 - 00805 - 31010	911 CELC FEES	\$	1,227
010 - 080 - 00805 - 31020	WIRELESS CELLULAR FEES	\$	32,019
010 - 080 - 00805 - 61010	ADDRESS ON CD SALES	\$	400
	SUBTOTAL	\$	8,875,022
	FUND 10 - TOTAL LOCAL REVENUES	\$	31,095,212

Note: Oconee County has an unrestricted fund balance of \$6,434,179.00 according to the latest certified audit for the period ending 06/30/01.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
FUND 10 - STATE AND FEDERAL REVENUES**

ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
STATE REVENUES		
010 - 081 - 00810 - 10340	MISC INCOME	\$ 1,000
010 - 081 - 00810 - 15000	1/2 POLLUTION CONTROL	\$ 1,000
010 - 081 - 00810 - 19050	CELLULAR E-911 FEE	\$ 30,000
010 - 081 - 00810 - 20005	AID TO SUBDIVISION	\$ 2,300,000
010 - 081 - 00810 - 20060	FLOOD CONTROL	\$ 8,000
010 - 081 - 00810 - 20080	SC BOATING FINES	\$ 600
010 - 081 - 00810 - 20090	ACCOMMODATIONS TAX	\$ 25,000
010 - 081 - 00810 - 20400	SHERIFF	\$ 1,575
010 - 081 - 00810 - 20500	RURAL FIRE	\$ 95,000
010 - 081 - 00810 - 21000	LIBRARY	\$ 106,813
010 - 081 - 00810 - 21300	REGISTRATION BOARD	\$ 10,000
010 - 081 - 00810 - 21400	REGISTER OF DEEDS	\$ 1,575
010 - 081 - 00810 - 21900	CLERK OF COURT	\$ 1,575
010 - 081 - 00810 - 22300	PROBATE JUDGE	\$ 1,575
010 - 081 - 00810 - 22900	MINI BOTTLE	\$ 96,000
010 - 081 - 00810 - 25900	VETERANS AFFAIRS	\$ 11,500
010 - 081 - 00810 - 60460	SCHOOL RESOURCE OFFICER - WEST OAK HIGH	\$ 86,056
	SUBTOTAL	\$ 2,777,269
	FUND 10 - TOTAL STATE REVENUES	\$ 2,777,269
FEDERAL REVENUES		
010 - 082 - 00830 - 25500	SOCIAL SERVICES	\$ 30,000
010 - 082 - 00830 - 25600	DSS CHILD SUPPORT UCRI	\$ 10,000
010 - 082 - 00830 - 40010	NATIONAL FORESTRY	\$ 370,000
010 - 082 - 00830 - 40030	FEDERAL OWNED LAND	\$ 25,000
010 - 082 - 00830 - 40400	DASW21-81-C-0060 GRANT	\$ 25,000
010 - 082 - 00830 - 41901	FAMILY COURT SEC 20-7-1315	\$ 89,841
010 - 082 - 00830 - 45300	EMERGENCY MANAGEMENT	\$ 25,000
010 - 082 - 00830 - 45400	HIGHWAY SAFETY PROGRAM	\$ 123,051
010 - 082 - 00830 - 91011	COPS GRANT	\$ 136,454
	SUBTOTAL	\$ 834,346
	FUND 10 - TOTAL FEDERAL REVENUES	\$ 834,346
	FUND 10, LOCAL & GENERAL FUND - OVERALL TOTAL REVENUE	\$ 34,706,827

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SHERIFF'S DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 101 - 10110 - 00401	SERGEANT	\$ 34,964
010 - 101 - 10110 - 00402	CHIEF DEPUTY	\$ 54,473
010 - 101 - 10110 - 00403	LIEUTENANT	\$ 48,398
010 - 101 - 10110 - 00404	SERGEANT	\$ 49,850
010 - 101 - 10110 - 00405	SERGEANT	\$ 37,093
010 - 101 - 10110 - 00406	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00407	DEPUTY II	\$ 28,429
010 - 101 - 10110 - 00408	PROCESS SERVER	\$ 31,997
010 - 101 - 10110 - 00409	SENIOR DEPUTY	\$ 32,957
010 - 101 - 10110 - 00410	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00411	SERGEANT	\$ 40,533
010 - 101 - 10110 - 00412	DEPUTY II	\$ 27,601
010 - 101 - 10110 - 00413	SERGEANT	\$ 45,620
010 - 101 - 10110 - 00414	DEPUTY II	\$ 27,601
010 - 101 - 10110 - 00415	DEPUTY II	\$ 28,429
010 - 101 - 10110 - 00416	CORPORAL	\$ 43,001
010 - 101 - 10110 - 00417	SERGEANT	\$ 34,964
010 - 101 - 10110 - 00418	SERGEANT	\$ 45,620
010 - 101 - 10110 - 00419	SENIOR DEPUTY	\$ 31,997
010 - 101 - 10110 - 00420	DEPUTY II	\$ 31,065
010 - 101 - 10110 - 00421	SERGEANT	\$ 37,093
010 - 101 - 10110 - 00422	OFFICE MANAGER	\$ 36,013
010 - 101 - 10110 - 00423	DEPUTY II	\$ 27,601
010 - 101 - 10110 - 00424	DEPUTY II	\$ 30,160
010 - 101 - 10110 - 00425	DEPUTY II	\$ 28,429
010 - 101 - 10110 - 00426	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00427	DEPUTY I	\$ 27,601
010 - 101 - 10110 - 00428	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00429	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00430	LIEUTENANT	\$ 46,989
010 - 101 - 10110 - 00431	LIEUTENANT	\$ 44,291
010 - 101 - 10110 - 00434	DEPUTY II	\$ 27,601
010 - 101 - 10110 - 00436	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00438	SENIOR DEPUTY	\$ 26,797
010 - 101 - 10110 - 00439	MASTER DEPUTY	\$ 31,997
010 - 101 - 10110 - 00440	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00441	SERGEANT	\$ 40,533
010 - 101 - 10110 - 00444	SENIOR DEPUTY	\$ 24,523
010 - 101 - 10110 - 00445	SCHOOL RESOURCE OFFICER	\$ 32,957
010 - 101 - 10110 - 00446	SERGEANT	\$ 38,206
010 - 101 - 10110 - 00447	DEPUTY II	\$ 28,429
010 - 101 - 10110 - 00448	SENIOR DEPUTY	\$ 32,957
010 - 101 - 10110 - 00449	DEPUTY II	\$ 30,160
010 - 101 - 10110 - 00450	MASTER DEPUTY	\$ 29,282
010 - 101 - 10110 - 00451	MASTER DEPUTY	\$ 41,749
010 - 101 - 10110 - 00452	VICTIM SERVICES COORDINATOR - CERTIFIED	\$ 31,997
010 - 101 - 10110 - 00453	PROCESS SERVER	\$ 32,957

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SHERIFF'S DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 101 - 10110 - 00454	SERGEANT	\$ 32,957
010 - 101 - 10110 - 00455	SERGEANT	\$ 36,013
010 - 101 - 10110 - 00456	SECRETARY II	\$ 21,788
010 - 101 - 10110 - 00457	SERGEANT	\$ 34,964
010 - 101 - 10110 - 00458	SERGEANT	\$ 36,013
010 - 101 - 10110 - 00459	CORPORAL	\$ 30,160
010 - 101 - 10110 - 00462	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00463	SERGEANT	\$ 31,997
010 - 101 - 10110 - 00464	CORPORAL	\$ 31,997
010 - 101 - 10110 - 00465	DEPUTY II	\$ 28,429
010 - 101 - 10110 - 00470	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00471	DEPUTY II - COURT SECURITY	\$ 27,601
010 - 101 - 10110 - 00472	DEPUTY II - COURT SECURITY	\$ 27,601
010 - 101 - 10110 - 00477	DEPUTY II	\$ 26,797
010 - 101 - 10110 - 00478	LIEUTENANT TRAINING OFFICER	\$ 37,093
010 - 101 - 10110 - 00479	DEPUTY II - COURT SECURITY	\$ 13,202
010 - 101 - 10110 - 00490	SENIOR RECORDS SPECIALIST	\$ 25,259
010 - 101 - 10110 - 00491	SECRETARY II	\$ 21,154
010 - 101 - 10110 - 00492	RECORDS SPECIALIST	\$ 23,115
010 - 101 - 10110 - 00493	RECORDS SPECIALIST	\$ 22,442
010 - 101 - 10110 - 00494	RECORDS SPECIALIST	\$ 24,523
010 - 101 - 10110 - 60400	SHERIFF	\$ 72,650
	REGULAR SALARIES SUB-TOTAL	\$ 2,249,842
010 - 101 - 10112 - 00460	SCHOOL RESOURCE OFFICER	\$ 32,957
010 - 101 - 10112 - 00461	SCHOOL RESOURCE OFFICER	\$ 31,997
010 - 101 - 10112 - 00473	PATROL SERGEANT	\$ 33,946
010 - 101 - 10112 - 00474	CORPORAL	\$ 31,065
010 - 101 - 10112 - 00475	DEPUTY II	\$ 27,601
010 - 101 - 10112 - 00476	DEPUTY II	\$ 28,429
010 - 101 - 10112 - 00478	SCHOOL RESOURCE OFFICER (COPS)	\$ 31,065
	FEDERAL SALARIES SUB-TOTAL	\$ 217,060
010 - 101 - 10120 - 04122	BAILIFFS SALARIES	\$ 32,000
010 - 101 - 10120 - 04710	PART TIME CLERKS	\$ 15,000
010 - 101 - 10710 - 00000	OVERTIME/COMP SAL/FRINGE	\$ 200,000
010 - 101 - 10800 - 00000	CERTIFICATION ADJUSTMENT	\$ 2,500
	MISC SALARIES SUB-TOTAL	\$ 249,500
	SALARIES - TOTAL	\$ 2,716,402
FRINGE BENEFITS		
010 - 101 - 20013 - 00000	SOCIAL SECURITY	\$ 191,200
010 - 101 - 20014 - 00000	RETIREMENT	\$ 260,142
010 - 101 - 20015 - 00000	WORKERS COMPENSATION	\$ 151,331
	REGULAR FRINGE SUB-TOTAL	\$ 602,673
010 - 101 - 20213 - 00000	SOCIAL SECURITY - FEDERAL	\$ 16,606
010 - 101 - 20214 - 00000	RETIREMENT - FEDERAL	\$ 23,226
010 - 101 - 20215 - 00000	WORKERS COMPENSATION - FEDERAL	\$ 14,131

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SHERIFF'S DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 101 - 20216 - 00000	HEALTH INSURANCE - FEDERAL	\$ 22,638
	FEDERAL FRINGE SUB-TOTAL	\$ 76,601
	FRINGE BENEFITS - TOTAL	\$ 679,274
 GENERAL EXPENSE		
010 - 101 - 30018 - 00000	TRAVEL	\$ 1,200
010 - 101 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 4,250
010 - 101 - 30025 - 00000	PROFESSIONAL	\$ 42,000
010 - 101 - 30043 - 00000	ELECTRICITY	\$ 1,200
010 - 101 - 30044 - 00000	WATER / SEWER / GARBAGE	\$ 250
010 - 101 - 30062 - 00000	MEDICAL	\$ 2,000
010 - 101 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 5,375
010 - 101 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 27,500
010 - 101 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 2,250
010 - 101 - 40032 - 00000	OPERATIONAL	\$ 40,000
010 - 101 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 65,900
010 - 101 - 40353 - 00000	FIRING RANGE	\$ 15,000
010 - 101 - 40354 - 00000	SUB-STATION	\$ 4,000
010 - 101 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 94,650
010 - 101 - 50870 - 00000	VEHICLES/EQUIPMENT, CAPITAL EXPENDITURES	\$ 310,435
010 - 101 - 99999 - 00000	MISCELLANEOUS GRANT MATCH	\$ 5,500
	GENERAL EXPENSE - TOTAL	\$ 621,510
	DEPARTMENT 101 - TOTAL	\$ 4,017,186

Note: Line #010-101-10110-60400 is subject to a state supplement for Sheriff of \$1,575.00.

The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 100,000
Gas	\$ 120,000
Total	\$ 220,000

Funds included in the Sheriff's Department budget for Overtime/Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed. It is the intent of Oconee County Council that no additional funds be added to this line during the budget year except through a normal transfer procedure within the subject department's budget.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
RURAL FIRE CONTROL**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 102 - 10110 - 00500	FIRE MARSHALL	\$ 51,346
010 - 102 - 10110 - 00501	SECRETARY III	\$ 30,160
010 - 102 - 10110 - 00502	DEPUTY FIRE MARSHALL	\$ 31,997
	SALARIES - TOTAL	\$ 113,503
FRINGE BENEFITS		
010 - 102 - 20013 - 00000	SOCIAL SECURITY	\$ 8,683
010 - 102 - 20014 - 00000	RETIREMENT	\$ 7,775
010 - 102 - 20015 - 00000	WORKERS COMPENSATION	\$ 6,427
010 - 102 - 20514 - 00000	WORKERS COMPENSATION - VOLUNTEER FIREMEN	\$ 21,000
	FRINGE BENEFITS - TOTAL	\$ 43,885
GENERAL EXPENSE		
010 - 102 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 11,000
010 - 102 - 30041 - 00000	TELEPHONE	\$ 1,600
010 - 102 - 30062 - 00000	MEDICAL	\$ 20,000
010 - 102 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 300
010 - 102 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,500
010 - 102 - 40032 - 00000	OPERATIONAL	\$ 20,500
010 - 102 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 80,235
010 - 102 - 50850 - 00000	BUILDINGS, CAPITAL EXPENDITURES	\$ 250,000
010 - 102 - 50871 - 00000	LEASE PAYMENT FIRE TRUCKS	\$ 276,000
010 - 102 - 50890 - 00000	PUMPER FIRE TRUCK	\$ 478,153
010 - 102 - 60083 - 00000	GRANT TO INDEPENDENT AGENCIES	\$ 71,400
010 - 102 - 60890 - 00000	LEPC / HAZMAT	\$ 10,000
	GENERAL EXPENSE - TOTAL	\$ 1,221,688
	DEPARTMENT 102 - TOTAL	\$ 1,379,076

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 35,000
Gas	\$ 4,000
Diesel	\$ 500
Total	\$ 39,500

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
CORONER**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 103 - 10110 - 02700	CORONER	\$ 28,669
010 - 103 - 10110 - 02701	SECRETARY I	\$ 7,819
	SALARIES - TOTAL	\$ 36,488
FRINGE BENEFITS		
010 - 103 - 20013 - 00000	SOCIAL SECURITY	\$ 2,792
010 - 103 - 20014 - 00000	RETIREMENT	\$ 2,500
010 - 103 - 20015 - 00000	WORKERS COMPENSATION	\$ 1,341
	FRINGE BENEFITS - TOTAL	\$ 6,633
GENERAL EXPENSE		
010 - 103 - 30018 - 00000	TRAVEL	\$ 500
010 - 103 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 636
010 - 103 - 30025 - 00000	PROFESSIONAL	\$ 50,000
010 - 103 - 30026 - 00000	COURT EXPENSE	\$ 200
010 - 103 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	\$ 250
010 - 103 - 30041 - 00000	TELEPHONE	\$ 1,700
010 - 103 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 235
010 - 103 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,500
010 - 103 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 400
010 - 103 - 40032 - 00000	OPERATIONAL	\$ 3,000
010 - 103 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 500
	GENERAL EXPENSE - TOTAL	\$ 59,921
	DEPARTMENT 103 - TOTAL	\$ 103,042

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 4,000
Gas	\$ 1,500
Total	\$ 5,500

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
COMMUNICATIONS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 104 - 10110 - 03100	CHIEF DISPATCHER	\$ 32,957
010 - 104 - 10110 - 03101	ASSISTANT CHIEF DISPATCHER	\$ 30,160
010 - 104 - 10110 - 03102	EMERGENCY DISPATCHER II	\$ 25,259
010 - 104 - 10110 - 03103	EMERGENCY DISPATCHER I	\$ 23,115
010 - 104 - 10110 - 03104	EMERGENCY DISPATCHER II	\$ 26,797
010 - 104 - 10110 - 03108	EMERGENCY DISPATCHER I	\$ 23,115
010 - 104 - 10110 - 03109	EMERGENCY DISPATCHER II	\$ 26,797
010 - 104 - 10110 - 03110	EMERGENCY DISPATCHER II	\$ 26,017
010 - 104 - 10110 - 03111	SENIOR EMERGENCY DISPATCHER	\$ 27,601
010 - 104 - 10110 - 03113	SENIOR DISPATCHER	\$ 28,429
010 - 104 - 10110 - 03114	EMERGENCY DISPATCHER II	\$ 26,797
010 - 104 - 10110 - 03115	SENIOR DISPATCHER	\$ 26,797
010 - 104 - 10110 - 03117	EMERGENCY COMMUNICATIONS DIRECTOR	\$ 44,291
010 - 104 - 10110 - 03119	EMERGENCY DISPATCHER II	\$ 26,017
010 - 104 - 10110 - 03122	COMMUNICATIONS COORDINATOR	\$ 30,160
010 - 104 - 10110 - 03125	EMERGENCY DISPATCHER I	\$ 24,523
010 - 104 - 10122 - 31121	TEMPORARY SALARY	\$ 3,000
010 - 104 - 10710 - 00000	OVERTIME/COMP SAL/FRINGE	\$ 33,000
	SALARIES - TOTAL	\$ 484,832
FRINGE BENEFITS		
010 - 104 - 20013 - 00000	SOCIAL SECURITY	\$ 34,336
010 - 104 - 20014 - 00000	RETIREMENT	\$ 30,745
010 - 104 - 20015 - 00000	WORKERS COMPENSATION	\$ 2,244
	FRINGE BENEFITS - TOTAL	\$ 67,325
GENERAL EXPENSE		
010 - 104 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 40,000
010 - 104 - 30025 - 00000	PROFESSIONAL	\$ 1,000
010 - 104 - 30041 - 00000	TELEPHONE	\$ 60,000
010 - 104 - 30043 - 00000	ELECTRICITY	\$ 2,200
010 - 104 - 30056 - 00000	DATA PROCESSING	\$ 12,100
010 - 104 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 375
010 - 104 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 8,000
010 - 104 - 40032 - 00000	OPERATIONAL	\$ 11,000
010 - 104 - 40033 - 00000	POSTAGE	\$ 15,000
010 - 104 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 155,100
	GENERAL EXPENSE - TOTAL	\$ 304,775
	DEPARTMENT 104 - TOTAL	\$ 856,932

Note: Funds included in the Communication Department budget for Overtime/Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed. It is the intent of Oconee County Council that no additional funds be added to this line during the budget year except through a normal transfer procedure within the subject department's budget.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DEPARTMENT OF EMERGENCY MANAGEMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 105 - 10110 - 55300	EMERGENCY MANAGEMENT DIRECTOR	\$ 46,989
010 - 105 - 10110 - 55301	ADMINISTRATIVE ASSISTANT	\$ 27,601
010 - 105 - 10110 - 55302	SECRETARY I	\$ 21,788
	SALARIES - TOTAL	\$ 96,378
FRINGE BENEFITS		
010 - 105 - 20013 - 00000	SOCIAL SECURITY	\$ 7,373
010 - 105 - 20014 - 00000	RETIREMENT	\$ 6,602
010 - 105 - 20015 - 00000	WORKERS COMPENSATION	\$ 6,676
010 - 105 - 20016 - 00000	HEALTH INSURANCE	\$ 9,702
010 - 105 - 20020 - 00000	WORKERS COMPENSATION VOLUNTEER RESCUE	\$ 18,062
	FRINGE BENEFITS - TOTAL	\$ 48,415
GENERAL EXPENSE		
010 - 105 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 6,662
010 - 105 - 30041 - 00000	TELEPHONE	\$ 2,660
010 - 105 - 30062 - 00000	MEDICAL	\$ 1,788
010 - 105 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 120
010 - 105 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 5,000
010 - 105 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 10,000
010 - 105 - 40032 - 00000	OPERATIONAL	\$ 16,000
010 - 105 - 40034 - 00000	FOOD	\$ 1,000
010 - 105 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 30,000
010 - 105 - 60083 - 00000	GRANT TO INDEPENDENT AGENCIES	\$ 55,000
	GENERAL EXPENSE - TOTAL	\$ 128,230
	DEPARTMENT 105 - TOTAL	\$ 273,023

Note: Certain of the funds appropriated for the Emergency Management Department for salary and fringe benefits are appropriated subject to up to 50% reimbursement from the federal government.

The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 10,000
Gas	\$ 1,500
Total	\$ 11,500

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
LAW ENFORCEMENT CENTER**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 106 - 10110 - 07400	CAPTAIN	\$ 49,850
010 - 106 - 10110 - 07401	CORRECTIONAL OFFICER II	\$ 38,206
010 - 106 - 10110 - 07402	CORPORAL	\$ 31,065
010 - 106 - 10110 - 07403	CORRECTIONAL OFFICER II	\$ 26,797
010 - 106 - 10110 - 07404	CORRECTIONAL OFFICER II	\$ 26,797
010 - 106 - 10110 - 07405	CORPORAL	\$ 31,997
010 - 106 - 10110 - 07406	SERGEANT	\$ 43,001
010 - 106 - 10110 - 07407	MASTER CORRECTIONAL OFFICER	\$ 28,429
010 - 106 - 10110 - 07408	SERGEANT	\$ 33,946
010 - 106 - 10110 - 07409	CORPORAL	\$ 31,997
010 - 106 - 10110 - 07410	SERGEANT	\$ 43,001
010 - 106 - 10110 - 07411	SERGEANT	\$ 34,964
010 - 106 - 10110 - 07412	ADMINISTRATIVE ASSISTANT	\$ 31,065
010 - 106 - 10110 - 07413	CORRECTIONAL OFFICER II	\$ 27,601
010 - 106 - 10110 - 07414	MASTER CORRECTIONAL OFFICER	\$ 28,429
010 - 106 - 10110 - 07416	CORRECTIONAL OFFICER II	\$ 27,601
010 - 106 - 10110 - 07417	CORRECTIONAL OFFICER II	\$ 27,601
010 - 106 - 10110 - 07418	CORRECTIONAL OFFICER II	\$ 28,429
010 - 106 - 10110 - 07419	MASTER CORRECTIONAL OFFICER	\$ 28,429
010 - 106 - 10110 - 07420	CORRECTIONAL OFFICER I	\$ 24,523
010 - 106 - 10110 - 07421	CORRECTIONAL OFFICER II	\$ 27,601
010 - 106 - 10110 - 07422	CORPORAL	\$ 31,997
010 - 106 - 10110 - 07423	MASTER CORRECTIONAL OFFICER	\$ 28,429
010 - 106 - 10110 - 07424	REGISTERED NURSE	\$ 38,206
010 - 106 - 10110 - 07425	SERGEANT-TRAINING OFFICER	\$ 34,964
	REGULAR SALARIES - SUBTOTAL	\$ 804,925
010 - 106 - 10710 - 00000	OVERTIME/COMP SAL/FRINGE	\$ 20,000
010 - 106 - 10800 - 00000	CERTIFICATION INCREASE	\$ 5,000
	MISC SALARIES - SUBTOTAL	\$ 25,000
	SALARIES - TOTAL	\$ 829,925
FRINGE BENEFITS		
010 - 106 - 20013 - 00000	SOCIAL SECURITY	\$ 63,490
010 - 106 - 20014 - 00000	RETIREMENT	\$ 86,136
010 - 106 - 20015 - 00000	WORKERS COMPENSATION	\$ 50,003
	FRINGE BENEFITS - TOTAL	\$ 199,629
GENERAL EXPENSE		
010 - 106 - 30022 - 00000	MAINTENANCE BUILDINGS/GROUNDS	\$ 15,000
010 - 106 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 7,100
010 - 106 - 30041 - 00000	TELEPHONE	\$ 4,000
010 - 106 - 30042 - 00000	GAS & FUEL OIL	\$ 1,500
010 - 106 - 30043 - 00000	ELECTRICITY	\$ 44,925
010 - 106 - 30044 - 00000	WATER / SEWER / GARBAGE	\$ 6,835

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
LAW ENFORCEMENT CENTER**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 106 - 30062 - 00000	MEDICAL	\$ 75,000
010 - 106 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 1,000
010 - 106 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,500
010 - 106 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 3,000
010 - 106 - 40032 - 00000	OPERATIONAL	\$ 44,275
010 - 106 - 40033 - 00000	POSTAGE	\$ 500
010 - 106 - 40034 - 00000	FOOD	\$ 80,000
010 - 106 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 33,750
010 - 106 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 9,300
010 - 106 - 60741 - 00000	DYS DETENTION CENTER	\$ 5,877
	GENERAL EXPENSE - TOTAL	\$ 334,562
	DEPARTMENT 106 - TOTAL	\$ 1,364,116

Note: Funds included in the Law Enforcement Center Budget for Overtime/Comp Sal/Fringe object codes are to be transferred to individual salary line items as needed. It is the intent of Oconee County Council that no additional funds be added to this line during the budget year except through a normal transfer procedure within the subject department's budget.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
LAW ENFORCEMENT COMPUTER CENTER**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 107 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 21,000
010 - 107 - 30056 - 00000	DATA PROCESSING	\$ 5,700
010 - 107 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 5,600
010 - 107 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 15,000
	GENERAL EXPENSE - TOTAL	\$ 47,300
	DEPARTMENT 107 - TOTAL	\$ 47,300

Note: The LEC Computer Center serves the Sheriff's Department, the Walhalla, Seneca and Westminster Magistrate's Offices and the Law Enforcement Center.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
JUVENILE SERVICES**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 108 - 60911 - 00000	CONTRACT	\$ 35,000
	GENERAL EXPENSE - TOTAL	\$ 35,000
	DEPARTMENT 108 - TOTAL	\$ 35,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DEPARTMENT OF PROBATION & PAROLE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 109 - 30041 - 00000	TELEPHONE	\$ 5,000
010 - 109 - 40032 - 00000	OPERATIONAL	\$ 300
	GENERAL EXPENSE - TOTAL	\$ 5,300
	DEPARTMENT 109 - TOTAL	\$ 5,300

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

ANIMAL CONTROL

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 110 - 10110 - 01100	ANIMAL CONTROL OFFICER I	\$ 21,154
010 - 110 - 10110 - 01101	ANIMAL CONTROL OFFICER I	\$ 21,154
010 - 110 - 10110 - 01102	ANIMAL CONTROL OFFICER II	\$ 23,115
	SALARIES - TOTAL	\$ 65,423
FRINGE BENEFITS		
010 - 110 - 20013 - 00000	SOCIAL SECURITY	\$ 5,005
010 - 110 - 20014 - 00000	RETIREMENT	\$ 4,482
010 - 110 - 20015 - 00000	WORKERS COMPENSATION	\$ 4,260
	FRINGE BENEFITS - TOTAL	\$ 13,747
GENERAL EXPENSE		
010 - 110 - 30041 - 00000	TELEPHONE	\$ 1,851
010 - 110 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,000
010 - 110 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 2,250
010 - 110 - 40032 - 00000	OPERATIONAL	\$ 2,000
010 - 110 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 750
	GENERAL EXPENSE - TOTAL	\$ 8,851
	DEPARTMENT 110 - TOTAL	\$ 88,021

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 6,000
Gas	\$ 7,500
<i>Total</i>	<u>\$ 13,500</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

ARTS & HISTORICAL

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 201 - 10120 - 06121	LUNNEY MUSEUM ASSISTANT (PART-TIME)	\$ 8,838
	SALARIES - TOTAL	\$ 8,838
FRINGE BENEFITS		
010 - 201 - 20013 - 00000	SOCIAL SECURITY	\$ 677
010 - 201 - 20014 - 00000	RETIREMENT	\$ 606
010 - 201 - 20015 - 00000	WORKERS COMPENSATION	\$ 45
	FRINGE BENEFITS - TOTAL	\$ 1,328
GENERAL EXPENSE		
010 - 201 - 30018 - 00000	TRAVEL	\$ 135
010 - 201 - 30022 - 00000	LUNNEY MUSEUM MAINTENANCE	\$ 6,000
010 - 201 - 30041 - 00000	TELEPHONE	\$ 50
010 - 201 - 30080 - 00000	MEMBERSHIP SCACAA	\$ 50
010 - 201 - 40033 - 00000	POSTAGE	\$ 50
010 - 201 - 40132 - 00000	ART ACQUISITION	\$ 1,000
010 - 201 - 50850 - 00000	BUILDINGS, CAPITAL EXPENDITURES	\$ 5,000
010 - 201 - 60110 - 00000	BLUE RIDGE ART SALARY	\$ 4,300
010 - 201 - 60311 - 00000	HISTORICAL SOCIETY	\$ 1,000
010 - 201 - 60314 - 00000	HERITAGE CENTER MUSEUM	\$ 100,000
010 - 201 - 60315 - 00000	HERITAGE CENTER MUSEUM (ELECTRICITY)	\$ 1,000
010 - 201 - 60501 - 00000	PERFORMING GROUP MATCH	\$ 5,000
010 - 201 - 60510 - 00000	PROJECT COSTS (ART ORGANIZATIONS)	\$ 1,500
	GENERAL EXPENSE - TOTAL	\$ 125,085
	DEPARTMENT 201 - TOTAL	\$ 135,251

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PARKS, RECREATION & TOURISM**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 202 - 10110 - 01800	PRT DIRECTOR	\$ -
010 - 202 - 10110 - 01801	PARK SUPERINTENDENT	\$ 31,065
010 - 202 - 10110 - 01802	PRT SECRETARY II	\$ 20,538
010 - 202 - 10110 - 01803	DEPUTY PRT DIRECTOR	\$ 33,946
010 - 202 - 10110 - 01804	PARK SUPERINTENDENT	\$ 30,160
010 - 202 - 10110 - 01805	PARK RANGER	\$ 26,017
010 - 202 - 10110 - 01806	PARK SUPERINTENDENT	\$ 30,160
010 - 202 - 10110 - 01807	PARK TECHNICIAN	\$ 19,940
010 - 202 - 10110 - 01808	PARK RANGER	\$ 24,523
010 - 202 - 10110 - 01809	PARK TECHNICIAN	\$ 19,359
010 - 202 - 10110 - 01810	PARK RANGER	\$ 26,797
010 - 202 - 10110 - 01811	PARK TECHNICIAN	\$ 19,359
010 - 202 - 10110 - 01812	PARK TECHNICIAN	\$ 20,538
010 - 202 - 10110 - 01813	PARK TECHNICIAN	\$ 20,538
010 - 202 - 10110 - 18120	SUMMER EMPLOYEES	\$ 46,272
	SALARIES - TOTAL	\$ 369,212
FRINGE BENEFITS		
010 - 202 - 20013 - 00000	SOCIAL SECURITY	\$ 28,245
010 - 202 - 20014 - 00000	RETIREMENT	\$ 22,122
010 - 202 - 20015 - 00000	WORKERS COMPENSATION	\$ 18,244
	FRINGE BENEFITS - TOTAL	\$ 68,611
GENERAL EXPENSE		
010 - 202 - 30018 - 00000	TRAVEL	\$ 200
010 - 202 - 30022 - 00000	MAINTENANCE BUILDINGS/GROUNDS	\$ 72,546
010 - 202 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 6,648
010 - 202 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	\$ 1,200
010 - 202 - 30041 - 00000	TELEPHONE	\$ 5,880
010 - 202 - 30042 - 00000	GAS & FUEL OIL	\$ 2,400
010 - 202 - 30043 - 00000	ELECTRICITY	\$ 60,000
010 - 202 - 30044 - 00000	WATER / SEWER / GARBAGE	\$ 7,556
010 - 202 - 30071 - 00000	RENT	\$ 180
010 - 202 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 700
010 - 202 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 6,600
010 - 202 - 30901 - 00000	RECREATION - DISTRICT 1	\$ 14,500
010 - 202 - 30902 - 00000	RECREATION - DISTRICT 2	\$ 5,000
010 - 202 - 30903 - 00000	RECREATION - DISTRICT 3	\$ 5,000
010 - 202 - 30904 - 00000	RECREATION - DISTRICT 4	\$ 5,000
010 - 202 - 30905 - 00000	RECREATION - DISTRICT 5	\$ 15,000
010 - 202 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 1,092
010 - 202 - 40032 - 00000	OPERATIONAL	\$ 35,902
010 - 202 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 3,350
010 - 202 - 40832 - 00000	CONCESSIONS	\$ 23,932
010 - 202 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 7,600
010 - 202 - 50850 - 00000	BUILDINGS, CAPITAL EXPENDITURES	\$ 255,591

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PARKS, RECREATION & TOURISM**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 202 - 50860 - 00000	LAND, CAPITAL EXPENDITURES	\$ 120,000
010 - 202 - 50870 - 00000	VEHICLES/EQUIPMENT, CAPITAL EXPENDITURES	\$ 21,200
010 - 202 - 60081 - 00000	SALES TAX TO SC	\$ 24,299
	GENERAL EXPENSE - TOTAL	\$ 701,376
	DEPARTMENT 202 - TOTAL	\$ 1,139,199

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

<i>Maintenance on Vehicles</i>	\$ 18,000
<i>Gas</i>	\$ 6,000
<i>Diesel</i>	\$ 700
<i>Total</i>	<u>\$ 24,700</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

OCONEE COUNTY LIBRARY

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 206 - 10110 - 01000	LIBRARY DIRECTOR	\$ 54,473
010 - 206 - 10110 - 01001	LIBRARY BRANCH MANAGER II	\$ 31,065
010 - 206 - 10110 - 01003	LIBRARY SERVICE COORDINATOR	\$ 34,964
010 - 206 - 10110 - 01004	CIRCULATION ASSISTANT I	\$ 23,809
010 - 206 - 10110 - 01005	LIBRARY BRANCH MANAGER II	\$ 31,065
010 - 206 - 10110 - 01006	CIRCULATION ASSISTANT II	\$ 21,788
010 - 206 - 10110 - 01007	LIBRARY BRANCH MANAGER I	\$ 33,946
010 - 206 - 10110 - 01008	LIBRARY BRANCH MANAGER I	\$ 26,797
010 - 206 - 10110 - 01009	LIBRARIAN	\$ 44,291
010 - 206 - 10110 - 01010	LIBRARY SERVICE COORDINATOR	\$ 23,809
010 - 206 - 10110 - 01011	LIBRARY SERVICE COORDINATOR	\$ 25,259
010 - 206 - 10110 - 01012	CIRCULATION ASSISTANT II	\$ 23,115
010 - 206 - 10110 - 01013	LIBRARY ASSISTANT	\$ 25,259
010 - 206 - 10110 - 01015	LIBRARIAN	\$ 36,013
010 - 206 - 10110 - 01016	CIRCULATION ASSISTANT II	\$ 27,601
010 - 206 - 10110 - 01017	SECRETARY I	\$ 26,797
010 - 206 - 10110 - 01018	LIBRARIAN	\$ 44,291
010 - 206 - 10110 - 01020	ASSISTANT BRANCH MANAGER	\$ 31,997
010 - 206 - 10120 - 10121	PART-TIME EMPLOYEES	\$ 90,000
010 - 206 - 10120 - 10122	COURIER	\$ 5,792
	SALARIES - TOTAL	\$ 662,131
FRINGE BENEFITS		
010 - 206 - 20013 - 00000	SOCIAL SECURITY	\$ 43,768
010 - 206 - 20014 - 00000	RETIREMENT	\$ 38,795
010 - 206 - 20015 - 00000	WORKERS COMPENSATION	\$ 2,876
010 - 206 - 20016 - 00000	HEALTH INSURANCE	\$ 58,212
	FRINGE BENEFITS - TOTAL	\$ 143,651
GENERAL EXPENSE		
010 - 206 - 30018 - 00000	TRAVEL	\$ 7,000
010 - 206 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 12,169
010 - 206 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	\$ 3,450
010 - 206 - 30041 - 00000	TELEPHONE	\$ 13,863
010 - 206 - 30056 - 00000	DATA PROCESSING	\$ 18,576
010 - 206 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 700
010 - 206 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,250
010 - 206 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 2,000
010 - 206 - 40032 - 00000	OPERATIONAL	\$ 16,000
010 - 206 - 40033 - 00000	POSTAGE	\$ 5,500
010 - 206 - 40101 - 00000	BOOKS	\$ 85,000
010 - 206 - 40102 - 00000	MAGAZINES/NEWSPAPERS	\$ 5,000
010 - 206 - 40103 - 00000	AUDIO VISUAL	\$ 10,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OCONEE COUNTY LIBRARY**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 206 - 40111 - 00255	BOOKS (STATE)	\$ 76,813
010 - 206 - 40112 - 00255	MAGAZINES/NEWSPAPERS (STATE)	\$ 10,000
010 - 206 - 40113 - 00255	AUDIO VISUAL (STATE)	\$ 10,000
010 - 206 - 50840 - 00000	CAPITAL EXPENDITURES EQUIPMENT	\$ 20,000
	GENERAL EXPENSE - TOTAL	\$ 298,321
	DEPARTMENT 206 - TOTAL	\$ 1,104,103

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

<i>Maintenance on Vehicles</i>	<i>\$ 1,000</i>
<i>Gas</i>	<i>\$ 1,000</i>
<i>Total</i>	<i>\$ 2,000</i>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OCONEE COUNTY ASSESSOR'S DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 301 - 10110 - 01700	COUNTY ASSESSOR	\$ 63,149
010 - 301 - 10110 - 01701	CHIEF APPRAISER	\$ 41,749
010 - 301 - 10110 - 01702	APPRAISER	\$ 24,523
010 - 301 - 10110 - 01703	ADMINISTRATIVE ASSISTANT	\$ 32,957
010 - 301 - 10110 - 01704	CHIEF MAPPER	\$ 36,013
010 - 301 - 10110 - 01705	ACCOUNT CLERK II	\$ 22,442
010 - 301 - 10110 - 01706	ACCOUNT CLERK I	\$ 21,788
010 - 301 - 10110 - 01707	ACCOUNT CLERK II	\$ 24,523
010 - 301 - 10110 - 01708	MAPPER II	\$ 22,442
010 - 301 - 10110 - 01709	APPRAISER	\$ 26,797
010 - 301 - 10110 - 01710	MAPPER I	\$ 19,359
010 - 301 - 10110 - 01711	APPRAISER	\$ 36,013
010 - 301 - 10110 - 01713	APPRAISER	\$ 31,997
010 - 301 - 10110 - 01721	PROPERTY LISTER	\$ 22,442
010 - 301 - 10110 - 01722	ACCOUNT CLERK I	\$ 20,538
	SALARIES - TOTAL	\$ 446,732
FRINGE BENEFITS		
010 - 301 - 20013 - 00000	SOCIAL SECURITY	\$ 34,175
010 - 301 - 20014 - 00000	RETIREMENT	\$ 30,602
010 - 301 - 20015 - 00000	WORKERS COMPENSATION	\$ 12,982
	FRINGE BENEFITS - TOTAL	\$ 77,759
GENERAL EXPENSE		
010 - 301 - 30018 - 00000	TRAVEL	\$ 247
010 - 301 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 3,921
010 - 301 - 30041 - 00000	TELEPHONE	\$ 1,655
010 - 301 - 30056 - 00000	DATA PROCESSING	\$ 2,800
010 - 301 - 30068 - 00000	ADVERTISING	\$ 200
010 - 301 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 1,275
010 - 301 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 6,000
010 - 301 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 800
010 - 301 - 40032 - 00000	OPERATIONAL	\$ 7,000
010 - 301 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 4,500
	GENERAL EXPENSE - TOTAL	\$ 28,398
	DEPARTMENT 301 - TOTAL	\$ 552,889

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 10,000
Gas	\$ 5,000
Total	<u>\$ 15,000</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OCONEE COUNTY AUDITOR'S DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 302 - 10110 - 02100	AUDITOR	\$ 52,102
010 - 302 - 10110 - 02101	CHIEF DEPUTY AUDITOR	\$ 41,749
010 - 302 - 10110 - 02102	DEPUTY AUDITOR	\$ 24,523
010 - 302 - 10110 - 02103	ACCOUNT CLERK II	\$ 28,429
010 - 302 - 10110 - 02106	ACCOUNT CLERK II	\$ 29,428
010 - 302 - 10110 - 02107	ACCOUNT CLERK II	\$ 24,523
	SALARIES - TOTAL	\$ 200,754
FRINGE BENEFITS		
010 - 302 - 20013 - 00000	SOCIAL SECURITY	\$ 15,358
010 - 302 - 20014 - 00000	RETIREMENT	\$ 13,752
010 - 302 - 20015 - 00000	WORKERS COMPENSATION	\$ 1,004
	FRINGE BENEFITS - TOTAL	\$ 30,114
GENERAL EXPENSE		
010 - 302 - 30018 - 00000	TRAVEL	\$ 1,415
010 - 302 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 2,147
010 - 302 - 30041 - 00000	TELEPHONE	\$ 1,900
010 - 302 - 30068 - 00000	ADVERTISING	\$ 60
010 - 302 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 220
010 - 302 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,560
010 - 302 - 40032 - 00000	OPERATIONAL	\$ 1,000
010 - 302 - 60211 - 00000	FORFEIT LAND COMMISSION	\$ 10,000
	GENERAL EXPENSE - TOTAL	\$ 20,302
	DEPARTMENT 302 - TOTAL	\$ 251,170

Note: The funds appropriated for the position of County Auditor represent the local portion of this salary. The Auditor also receives a supplement of \$16,898 paid directly by the State.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
BOARD OF ASSESSMENT APPEALS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 303 - 10110 - 03900	BOARD MEMBERS	\$ 7,000
010 - 303 - 10120 - 39121	PART-TIME SALARY	\$ 2,970
	REGULAR SALARIES - TOTAL	\$ 9,970
FRINGE BENEFITS		
010 - 303 - 20013 - 00000	SOCIAL SECURITY	\$ 227
010 - 303 - 20015 - 00000	WORKERS COMPENSATION	\$ 15
	FRINGE BENEFITS - TOTAL	\$ 242
GENERAL EXPENSE		
010 - 303 - 30018 - 00000	TRAVEL	\$ 1,078
010 - 303 - 30025 - 00000	PROFESSIONAL	\$ 250
010 - 303 - 30041 - 00000	TELEPHONE	\$ 438
010 - 303 - 30068 - 00000	ADVERTISING	\$ 50
010 - 303 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 100
010 - 303 - 40032 - 00000	OPERATIONAL	\$ 100
	GENERAL EXPENSE - TOTAL	\$ 2,016
	DEPARTMENT 303 - TOTAL	\$ 12,228

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
COMPUTER TAX CENTER**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 304 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 5,061
010 - 304 - 30041 - 00000	TELEPHONE	\$ 2,000
010 - 304 - 30056 - 00000	DATA PROCESSING	\$ 72,672
010 - 304 - 40032 - 00000	OPERATIONAL	\$ 41,863
010 - 304 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 13,400
	GENERAL EXPENSE - TOTAL	\$ 134,996
	DEPARTMENT 304 - TOTAL	\$ 134,996

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DELINQUENT TAX COLLECTOR**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 305 - 10110 - 02500	TAX COLLECTOR	\$ 52,886
010 - 305 - 10110 - 02501	DEPUTY TAX COLLECTOR	\$ 32,957
010 - 305 - 10110 - 02502	ACCOUNT CLERK II	\$ 23,809
010 - 305 - 10110 - 02503	ACCOUNT CLERK II	\$ 23,809
010 - 305 - 10122 - 25121	PART TIME	\$ 10,000
	SALARIES - TOTAL	\$ 143,461
FRINGE BENEFITS		
010 - 305 - 20013 - 00000	SOCIAL SECURITY	\$ 10,975
010 - 305 - 20014 - 00000	RETIREMENT	\$ 9,143
010 - 305 - 20015 - 00000	WORKERS COMPENSATION	\$ 718
	FRINGE BENEFITS - TOTAL	\$ 20,836
GENERAL EXPENSE		
010 - 305 - 30018 - 00000	TRAVEL	\$ 1,155
010 - 305 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 600
010 - 305 - 30041 - 00000	TELEPHONE	\$ 1,650
010 - 305 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 115
010 - 305 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,000
010 - 305 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 375
010 - 305 - 40032 - 00000	OPERATIONAL	\$ 3,230
011 - 305 - 40033 - 00000	POSTAGE	\$ 2,300
010 - 305 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 2,250
	GENERAL EXPENSE - TOTAL	\$ 13,675
	DEPARTMENT 305- TOTAL	\$ 177,972

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OCONEE COUNTY TREASURER'S DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 306 - 10110 - 02000	TREASURER	\$ 37,575
010 - 306 - 10110 - 02001	CHIEF DEPUTY TREASURER	\$ 31,065
010 - 306 - 10110 - 02002	DEPUTY TREASURER	\$ 27,601
010 - 306 - 10110 - 02003	ACCOUNT CLERK II	\$ 23,809
010 - 306 - 10110 - 02006	ACCOUNT CLERK II	\$ 21,788
010 - 306 - 10110 - 02007	ACCOUNT CLERK I	\$ 21,788
	SALARIES - TOTAL	\$ 163,626
FRINGE BENEFITS		
010 - 306 - 20013 - 00000	SOCIAL SECURITY	\$ 12,518
010 - 306 - 20014 - 00000	RETIREMENT	\$ 11,209
010 - 306 - 20015 - 00000	WORKERS COMPENSATION	\$ 819
	FRINGE BENEFITS - TOTAL	\$ 24,546
GENERAL EXPENSE		
010 - 306 - 30018 - 00000	TRAVEL	\$ 2,195
010 - 306 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 480
010 - 306 - 30041 - 00000	TELEPHONE	\$ 1,480
010 - 306 - 30068 - 00000	ADVERTISING	\$ 200
010 - 306 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 80
010 - 306 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 1,470
010 - 306 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 290
010 - 306 - 40032 - 00000	OPERATIONAL	\$ 1,580
010 - 306 - 40033 - 00000	POSTAGE	\$ 40,535
010 - 306 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 1,128
	GENERAL EXPENSE - TOTAL	\$ 49,438
	DEPARTMENT 306 - TOTAL	\$ 237,610

*Note: The funds appropriated for the position of County Treasurer represent the local portion of this salary.
The Treasurer also receives a supplement of \$16,898 paid directly by the State.*

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
CHARITY MEDICAL**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 401 - 60083 - 00000	ROSA CLARK MEDICAL CLINIC	\$ 77,000
010 - 401 - 60583 - 00000	SC MEDICAL ASSISTANCE INDIGENT ACT	\$ 290,521
010 - 401 - 60881 - 00000	EMERGENCY GRAVEL	\$ 3,000
	GENERAL EXPENSE - TOTAL	\$ 370,521
	DEPARTMENT 401 - TOTAL	\$ 370,521

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DEPARTMENT OF SOCIAL SERVICES**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 402 - 10110 - 05501	BOARD MEMBER	\$ 100
010 - 402 - 10110 - 05502	BOARD MEMBER	\$ 100
010 - 402 - 10110 - 05503	BOARD MEMBER	\$ 100
010 - 402 - 10110 - 05504	BOARD MEMBER	\$ 100
010 - 402 - 10110 - 05505	BOARD MEMBER	\$ 100
	REGULAR SALARIES - TOTAL	\$ 500
GENERAL EXPENSE		
010 - 402 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 750
010 - 402 - 30041 - 00000	TELEPHONE	\$ 4,323
010 - 402 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 310
010 - 402 - 40032 - 00000	OPERATIONAL	\$ 1,000
010 - 402 - 60831 - 00000	PAUPER FUNERALS	\$ 4,000
	GENERAL EXPENSE - TOTAL	\$ 10,383
	DEPARTMENT 402 - TOTAL	\$ 10,883

Note: The funds appropriated for the Department of Social Services for the Operational and Telephone object codes are appropriated subject to 50% reimbursement from the federal government.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
HEALTH DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 403 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 3,680
010 - 403 - 30025 - 00000	PROFESSIONAL	\$ 12,000
010 - 403 - 30041 - 00000	TELEPHONE	\$ 6,416
010 - 403 - 30062 - 00000	MEDICAL	\$ 20,000
010 - 403 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 2,000
010 - 403 - 40032 - 00000	OPERATIONAL	\$ 19,000
010 - 403 - 40033 - 00000	POSTAGE	\$ 322
	GENERAL EXPENSE - TOTAL	\$ 63,418
	DEPARTMENT 403 - TOTAL	\$ 63,418

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 1,500
Gas	\$ 2,000
<i>Total</i>	\$ 3,500

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OFFICE OF VETERANS AFFAIRS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 404 - 10110 - 05902	SECRETARY III	\$ 26,017
010 - 404 - 10110 - 65900	VETERANS AFFAIRS OFFICER	\$ 45,620
	REGULAR SALARIES - TOTAL	\$ 71,637
FRINGE BENEFITS		
010 - 404 - 20013 - 00000	SOCIAL SECURITY	\$ 5,481
010 - 404 - 20014 - 00000	RETIREMENT	\$ 4,908
010 - 404 - 20015 - 00000	WORKERS COMPENSATION	\$ 358
	FRINGE BENEFITS - TOTAL	\$ 10,747
GENERAL EXPENSE		
010 - 404 - 30018 - 00000	TRAVEL	\$ 3,300
010 - 404 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 1,500
010 - 404 - 30041 - 00000	TELEPHONE	\$ 2,500
010 - 404 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 90
010 - 404 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 1,000
010 - 404 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 975
010 - 404 - 40032 - 00000	OPERATIONAL	\$ 1,000
	GENERAL EXPENSE - TOTAL	\$ 10,365
	DEPARTMENT 404 - TOTAL	\$ 92,749

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
CLERK OF COURT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 501 - 10110 - 01901	CHIEF DEPUTY CLERK OF COURT	\$ 41,749
010 - 501 - 10110 - 01902	COURT COORDINATOR	\$ 33,946
010 - 501 - 10110 - 01904	CHIEF DEPUTY CLERK OF COURT	\$ 40,533
010 - 501 - 10110 - 01906	COURT CLERK II	\$ 33,946
010 - 501 - 10110 - 01908	COURT CLERK II	\$ 24,523
010 - 501 - 10110 - 01912	COURT CLERK II (PART-TIME)	\$ 13,869
010 - 501 - 10110 - 61900	CLERK OF COURT	\$ 68,570
	REGULAR SALARIES SUB-TOTAL	\$257,136
010 - 501 - 10112 - 01907	ACCOUNT CLERK II (FEDERAL)	\$ 26,017
010 - 501 - 10112 - 01909	COURT CLERK II (FEDERAL)	\$ 24,523
010 - 501 - 10112 - 01911	COURT COORDINATOR (FEDERAL)	\$ 19,145
	FEDERAL SALARIES SUB-TOTAL	\$ 69,685
	SALARIES - TOTAL	\$326,821
FRINGE BENEFITS		
010 - 501 - 20013 - 00000	SOCIAL SECURITY	\$ 19,671
010 - 501 - 20014 - 00000	RETIREMENT	\$ 17,614
010 - 501 - 20015 - 00000	WORKERS COMPENSATION	\$ 1,286
	LOCAL FRINGE SUB-TOTAL	\$ 38,571
010 - 501 - 20213 - 00000	SOCIAL SECURITY (FEDERAL)	\$ 5,331
010 - 501 - 20214 - 00000	RETIREMENT (FEDERAL)	\$ 4,774
010 - 501 - 20215 - 00000	WORKERS COMPENSATION (FEDERAL)	\$ 349
010 - 501 - 20216 - 00000	HEALTH INSURANCE (FEDERAL)	\$ 9,702
	FEDERAL FRINGE SUB-TOTAL	\$ 20,156
	FRINGE BENEFITS - TOTAL	\$ 58,727
GENERAL EXPENSE		
010 - 501 - 30018 - 00000	TRAVEL	\$ 485
010 - 501 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 10,705
010 - 501 - 30026 - 00000	COURT EXPENSE	\$ 62,000
010 - 501 - 30041 - 00000	TELEPHONE	\$ 6,208
010 - 501 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 1,000
010 - 501 - 30966 - 00000	INSURANCE (E&O)	\$ 2,544
010 - 501 - 40032 - 00000	OPERATIONAL	\$ 6,600
010 - 501 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 3,128
010 - 501 - 60901 - 00155	FAMILY COURT (SECTION 20-7-1315)	\$ 14,414
	GENERAL EXPENSE - TOTAL	\$ 107,084
	DEPARTMENT 501 - TOTAL	\$ 492,632

Note: Line #010-501-10110-61900 is subject to a state supplement of \$1,575.00.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PROBATE JUDGE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 502 - 10110 - 02301	ASSOCIATE PROBATE JUDGE	\$ 38,206
010 - 502 - 10110 - 02302	DEPUTY PROBATE JUDGE	\$ 33,946
010 - 502 - 10110 - 02303	PROBATE COURT CLERK	\$ 28,429
010 - 502 - 10110 - 02305	SECRETARY I	\$ 20,538
010 - 502 - 10110 - 62300	PROBATE JUDGE	\$ 76,978
	SALARIES - TOTAL	\$ 198,097
FRINGE BENEFITS		
010 - 502 - 20013 - 00000	SOCIAL SECURITY	\$ 15,155
010 - 502 - 20014 - 00000	RETIREMENT	\$ 16,534
010 - 502 - 20015 - 00000	WORKERS COMPENSATION	\$ 991
	FRINGE BENEFITS - TOTAL	\$ 32,680
GENERAL EXPENSE		
010 - 502 - 30018 - 00000	TRAVEL	\$ 500
010 - 502 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 9,550
010 - 502 - 30025 - 00000	PROFESSIONAL	\$ 1,000
010 - 502 - 30026 - 00000	COURT EXPENSE	\$ 5,000
010 - 502 - 30041 - 00000	TELEPHONE	\$ 2,700
010 - 502 - 30056 - 00000	DATA PROCESSING	\$ 8,000
010 - 502 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 205
010 - 502 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,000
010 - 502 - 40032 - 00000	OPERATIONAL	\$ 5,000
	GENERAL EXPENSE - TOTAL	\$ 34,955
	DEPARTMENT 502 - TOTAL	\$ 265,732

Note: Line #010-502-10110-62300 is subject to a state supplement of \$1,575.00.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
REGISTER OF DEEDS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 503 - 10110 - 04101	REGISTER OF DEEDS	\$ 43,001
010 - 503 - 10110 - 04102	DEPUTY REGISTER	\$ 38,206
010 - 503 - 10110 - 04103	RECORDS SPECIALIST	\$ 24,523
010 - 503 - 10110 - 04104	SENIOR RECORDS SPECIALIST	\$ 28,429
010 - 503 - 10110 - 04105	RECORDS SPECIALIST	\$ 21,788
	REGULAR SALARIES - TOTAL	\$ 155,947
FRINGE BENEFITS		
010 - 503 - 20013 - 00000	SOCIAL SECURITY	\$ 11,930
010 - 503 - 20014 - 00000	RETIREMENT	\$ 10,683
010 - 503 - 20015 - 00000	WORKERS COMPENSATION	\$ 780
	FRINGE BENEFITS - TOTAL	\$ 23,393
GENERAL EXPENSE		
010 - 503 - 30018 - 00000	TRAVEL	\$ 500
010 - 503 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 3,660
010 - 503 - 30041 - 00000	TELEPHONE	\$ 1,500
010 - 503 - 30056 - 00000	DATA PROCESSING	\$ 92,391
010 - 503 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 25
010 - 503 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,000
010 - 503 - 30966 - 00000	INSURANCE (E&O)	\$ 1,900
010 - 503 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 250
010 - 503 - 40032 - 00000	OPERATIONAL	\$ 4,500
	GENERAL EXPENSE - TOTAL	\$ 106,726
	DEPARTMENT 503 - TOTAL	\$ 286,066

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SOLICITOR**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 504 - 10110 - 01600	DEPUTY SOLICITOR	\$ 54,473
010 - 504 - 10110 - 01602	ADMINISTRATIVE ASSISTANT	\$ 25,259
010 - 504 - 10110 - 01604	INVESTIGATOR	\$ 32,957
010 - 504 - 10110 - 01606	ASSISTANT SOLICITOR	\$ 45,620
010 - 504 - 10110 - 01608	SECRETARY II	\$ 21,154
010 - 504 - 10110 - 61608	VICTIM SERVICES COORDINATOR	\$ 31,065
	SALARIES - TOTAL	\$ 210,528
FRINGE BENEFITS		
010 - 504 - 20013 - 00000	SOCIAL SECURITY	\$ 16,106
010 - 504 - 20014 - 00000	RETIREMENT	\$ 15,691
010 - 504 - 20015 - 00000	WORKERS COMPENSATION	\$ 4,289
	FRINGE BENEFITS - TOTAL	\$ 36,086
GENERAL EXPENSE		
010 - 504 - 30018 - 00000	TRAVEL	\$ 1,000
010 - 504 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 1,113
010 - 504 - 30025 - 00000	PROFESSIONAL	\$ 1,000
010 - 504 - 30026 - 00000	COURT EXPENSE	\$ 500
010 - 504 - 30041 - 00000	TELEPHONE	\$ 6,536
010 - 504 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 900
010 - 504 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,975
010 - 504 - 40032 - 00000	OPERATIONAL	\$ 6,750
	GENERAL EXPENSE - TOTAL	\$ 21,774
	DEPARTMENT 504 - TOTAL	\$ 268,388

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 1,000
Gas	\$ 1,000
Total	<u>\$ 2,000</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
WALHALLA MAGISTRATE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 505 - 10110 - 07000	CHIEF MAGISTRATE	\$ 59,107
010 - 505 - 10110 - 07001	MAGISTRATE COURT CLERK	\$ 32,957
010 - 505 - 10110 - 07002	MAGISTRATE COURT CLERK	\$ 30,160
010 - 505 - 10110 - 07003	MAGISTRATE COURT CLERK	\$ 25,259
010 - 505 - 10110 - 07004	MAGISTRATE COURT CLERK	\$ 25,259
	REGULAR SALARIES - TOTAL	\$ 172,742
FRINGE BENEFITS		
010 - 505 - 20013 - 00000	SOCIAL SECURITY	\$ 13,215
010 - 505 - 20014 - 00000	RETIREMENT	\$ 11,833
010 - 505 - 20015 - 00000	WORKERS COMPENSATION	\$ 864
	FRINGE BENEFITS - TOTAL	\$ 25,912
GENERAL EXPENSE		
010 - 505 - 30018 - 00000	TRAVEL	\$ 500
010 - 505 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 1,292
010 - 505 - 30026 - 00000	COURT EXPENSE	\$ 8,010
010 - 505 - 30041 - 00000	TELEPHONE	\$ 2,500
010 - 505 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 60
010 - 505 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 1,500
010 - 505 - 40032 - 00000	OPERATIONAL	\$ 3,000
	GENERAL EXPENSE - TOTAL	\$ 16,862
	DEPARTMENT 505 - TOTAL	\$ 215,516

Note: Line #010-505-10110-07000 includes a \$3,000.00 supplement for Chief Magistrate.

The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 700
Gas	\$ 1,000
Total	<u>\$ 1,700</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SENECA MAGISTRATE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 506 - 10110 - 07100	ASSISTANT CHIEF MAGISTRATE	\$ 57,607
010 - 506 - 10110 - 07101	MAGISTRATE COURT CLERK	\$ 31,065
010 - 506 - 10110 - 07102	MAGISTRATE COURT CLERK	\$ 24,523
010 - 506 - 10110 - 07103	MAGISTRATE COURT CLERK	\$ 24,523
	REGULAR SALARIES - TOTAL	\$ 137,718
FRINGE BENEFITS		
010 - 506 - 20013 - 00000	SOCIAL SECURITY	\$ 10,536
010 - 506 - 20014 - 00000	RETIREMENT	\$ 9,434
010 - 506 - 20015 - 00000	WORKERS COMPENSATION	\$ 689
	FRINGE BENEFITS - TOTAL	\$ 20,659
GENERAL EXPENSE		
010 - 506 - 30018 - 00000	TRAVEL	\$ 600
010 - 506 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 700
010 - 506 - 30026 - 00000	COURT EXPENSE	\$ 1,000
010 - 506 - 30041 - 00000	TELEPHONE	\$ 2,710
010 - 506 - 30042 - 00000	GAS & FUEL OIL	\$ 1,500
010 - 506 - 30043 - 00000	ELECTRICITY	\$ 3,000
010 - 506 - 30044 - 00000	WATER / SEWER / GARBAGE	\$ 200
010 - 506 - 30071 - 00000	RENT	\$ 19,200
010 - 506 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 295
010 - 506 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,000
010 - 506 - 40032 - 00000	OPERATIONAL	\$ 1,500
010 - 506 - 40033 - 00000	POSTAGE	\$ 330
	GENERAL EXPENSE - TOTAL	\$ 34,035
	DEPARTMENT 506 - TOTAL	\$ 192,412

Note: Line #010-506-10110-07100 includes a \$1,500.00 supplement for Assistant Chief Magistrate.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
WESTMINSTER MAGISTRATE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 507 - 10110 - 07200	MAGISTRATE	\$ 56,107
010 - 507 - 10110 - 07201	MAGISTRATE COURT CLERK	\$ 23,115
	REGULAR SALARIES - TOTAL	\$ 79,222
FRINGE BENEFITS		
010 - 507 - 20013 - 00000	SOCIAL SECURITY	\$ 6,061
010 - 507 - 20014 - 00000	RETIREMENT	\$ 7,587
010 - 507 - 20015 - 00000	WORKERS COMPENSATION	\$ 397
	FRINGE BENEFITS - TOTAL	\$ 14,045
GENERAL EXPENSE		
010 - 507 - 30018 - 00000	TRAVEL	\$ 600
010 - 507 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 905
010 - 507 - 30026 - 00000	COURT EXPENSE	\$ 500
010 - 507 - 30041 - 00000	TELEPHONE	\$ 2,188
010 - 507 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 405
010 - 507 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 800
010 - 507 - 40032 - 00000	OPERATIONAL	\$ 800
	GENERAL EXPENSE - TOTAL	\$ 6,198
	DEPARTMENT 507 - TOTAL	\$ 99,465

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

ROAD DEPARTMENT

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 601 - 10110 - 02201	SECRETARY II	\$ 21,788
010 - 601 - 10110 - 02202	SECRETARY III	\$ 23,809
010 - 601 - 10110 - 02204	EQUIPMENT OPERATOR II	\$ 26,797
010 - 601 - 10110 - 02205	EQUIPMENT OPERATOR III	\$ 36,013
010 - 601 - 10110 - 02206	EQUIPMENT OPERATOR I	\$ 30,160
010 - 601 - 10110 - 02207	EQUIPMENT OPERATOR I	\$ 22,442
010 - 601 - 10110 - 02209	ROW SPECIALIST	\$ 30,160
010 - 601 - 10110 - 02210	EQUIPMENT OPERATOR I	\$ 23,115
010 - 601 - 10110 - 02211	ROADS & BRIDGES SUPERINTENDENT	\$ 54,473
010 - 601 - 10110 - 02212	EQUIPMENT OPERATOR III	\$ 29,282
010 - 601 - 10110 - 02213	EQUIPMENT OPERATOR I	\$ 21,154
010 - 601 - 10110 - 02214	EQUIPMENT OPERATOR III	\$ 27,601
010 - 601 - 10110 - 02215	EQUIPMENT OPERATOR III	\$ 34,964
010 - 601 - 10110 - 02216	EQUIPMENT OPERATOR II	\$ 28,429
010 - 601 - 10110 - 02217	EQUIPMENT OPERATOR I	\$ 23,115
010 - 601 - 10110 - 02218	EQUIPMENT OPERATOR III	\$ 36,013
010 - 601 - 10110 - 02220	EQUIPMENT OPERATOR II	\$ 31,065
010 - 601 - 10110 - 02221	EQUIPMENT OPERATOR II	\$ 25,259
010 - 601 - 10110 - 02223	SECURITY GUARD	\$ 19,940
010 - 601 - 10110 - 02224	EQUIPMENT OPERATOR III	\$ 31,065
010 - 601 - 10110 - 02225	EQUIPMENT OPERATOR III	\$ 26,797
010 - 601 - 10110 - 02227	EQUIPMENT OPERATOR III	\$ 30,160
010 - 601 - 10110 - 00228	ASSISTANT ROAD SUPERINTENDENT	\$ 36,013
010 - 601 - 10110 - 02229	EQUIPMENT OPERATOR III	\$ 30,160
010 - 601 - 10110 - 02230	EQUIPMENT OPERATOR II	\$ 25,252
010 - 601 - 10110 - 02231	EQUIPMENT OPERATOR I	\$ 23,809
010 - 601 - 10110 - 02232	EQUIPMENT OPERATOR I	\$ 21,154
010 - 601 - 10110 - 02233	EQUIPMENT OPERATOR III	\$ 28,429
010 - 601 - 10110 - 02234	ROW SPECIALIST	\$ 23,115
010 - 601 - 10110 - 02236	EQUIPMENT OPERATOR III	\$ 30,160
010 - 601 - 10110 - 02237	EQUIPMENT OPERATOR I	\$ 22,442
010 - 601 - 10110 - 02238	SECURITY GUARD (PART-TIME)	\$ 11,602
010 - 601 - 10110 - 02239	EQUIPMENT OPERATOR III	\$ 27,610
010 - 601 - 10110 - 02240	EQUIPMENT OPERATOR III	\$ 28,429
010 - 601 - 10110 - 02241	EQUIPMENT OPERATOR III	\$ 28,429
010 - 601 - 10110 - 02242	EQUIPMENT OPERATOR I	\$ 21,788
010 - 601 - 10110 - 02243	SIGN TECHNICIAN	\$ 23,809
010 - 601 - 10110 - 02244	EQUIPMENT OPERATOR I	\$ 40,300
010 - 601 - 10110 - 02246	EQUIPMENT OPERATOR I	\$ 21,154
010 - 601 - 10110 - 02247	EQUIPMENT OPERATOR I	\$ 21,788
010 - 601 - 10110 - 02250	PAVING/SCORING TECHNICIAN	\$ 27,601
	SALARIES - TOTAL	\$ 1,126,645
FRINGE BENEFITS		
010 - 601 - 20013 - 00000	SOCIAL SECURITY	\$ 86,189
010 - 601 - 20014 - 00000	RETIREMENT	\$ 77,176
010 - 601 - 20015 - 00000	WORKERS COMPENSATION	\$ 156,128
	FRINGE BENEFITS - TOTAL	\$ 319,493

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
ROAD DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 601 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 150
010 - 601 - 30041 - 00000	TELEPHONE	\$ 5,000
010 - 601 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 500
010 - 601 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 150
010 - 601 - 40032 - 00000	OPERATIONAL	\$ 214,000
010 - 601 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 9,600
010 - 601 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 63,593
010 - 601 - 50870 - 00000	VEHICLES/EQUIPMENT, CAPITAL EXPENDITURES	\$ 18,706
010 - 601 - 50881 - 00000	ROAD PAVING, CAPITAL EXPENDITURES	\$ 1,750,000
010 - 601 - 60224 - 00155	NATIONAL FORESTRY (F-2)	\$ 370,000
	GENERAL EXPENSE - TOTAL	\$ 2,431,699
	DEPARTMENT 601 - TOTAL	\$ 3,877,837

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 245,000
Gas	\$ 30,000
Diesel	\$ 80,000
<i>Total</i>	\$ 355,000

The funds appropriated for the National Forestry object code within the Road Department Budget are appropriated subject to federal allocation of funding. This funding is intended to provide for the expenditure of such funds as are allocated.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
BOARDS & COMMISSIONS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 701 - 10110 - 05150	RURAL FIRE COMMISSION	\$ 700
010 - 701 - 10110 - 06150	ARTS COMMISSION	\$ 1,000
010 - 701 - 10110 - 07150	ATAX COMMITTEE	\$ 700
010 - 701 - 10110 - 09150	AERONAUTICS COMMISSION	\$ 700
010 - 701 - 10110 - 10150	LIBRARY BOARD	\$ 900
010 - 701 - 10110 - 18150	PARKS & RECREATION COMMISSION	\$ 700
010 - 701 - 10110 - 47150	SEWER COMMISSION	\$ 1,100
010 - 701 - 10110 - 48150	WATER COMMISSION	\$ 1,100
010 - 701 - 10110 - 49150	SOLID WASTE COMMISSION	\$ 900
010 - 701 - 10110 - 53150	EMERGENCY MANAGEMENT COMMISSION	\$ 700
010 - 701 - 10110 - 58150	ECONOMIC DEVELOPMENT COMMISSION	\$ 700
010 - 701 - 10110 - 61150	PLANNING COMMISSION	\$ 700
010 - 701 - 10110 - 62150	ADULT ORDINANCE APPEALS BOARD	\$ 700
010 - 701 - 10110 - 71150	TOURISM & PROMOTION COMMISSION	\$ 700
010 - 701 - 10110 - 81150	BUILDING CODES BOARD OF APPEALS	\$ 700
010 - 701 - 10110 - 91150	ZONING BOARD OF APPEALS	\$ 700
	SALARIES - TOTAL	\$ 12,700
FRINGE BENEFITS		
010 - 701 - 20514 - 00000	WORKERS COMPENSATION - BOARDS	\$ 64
	FRINGE BENEFITS - TOTAL	\$ 64
	DEPARTMENT 701 - TOTAL	\$ 12,764

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OCONEE COUNTY BUILDING CODES**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 702 - 10110 - 03701	BUILDING CODES DIRECTOR	\$ 45,620
010 - 702 - 10110 - 03702	BUILDING CODES INSPECTOR II	\$ 27,601
010 - 702 - 10110 - 03703	BUILDING CODES INSPECTOR III	\$ 27,601
010 - 702 - 10110 - 03704	PERMIT SPECIALIST	\$ 23,115
010 - 702 - 10110 - 03705	PERMIT SPECIALIST	\$ 22,442
010 - 702 - 10110 - 03706	OFFICE MANAGER	\$ 31,997
010 - 702 - 10110 - 03707	BUILDING CODES INSPECTOR I	\$ 26,797
010 - 702 - 10110 - 03708	BUILDING CODES INSPECTOR I	\$ 26,797
010 - 702 - 10110 - 03709	BUILDING CODES INSPECTOR II	\$ 38,206
010 - 702 - 10110 - 03710	E-911 TECHNICAN	\$ 29,282
	REGULAR SALARIES - TOTAL	\$ 299,458
FRINGE BENEFITS		
010 - 702 - 20013 - 00000	SOCIAL SECURITY	\$ 22,909
010 - 702 - 20014 - 00000	RETIREMENT	\$ 20,513
010 - 702 - 20015 - 00000	WORKERS COMPENSATION	\$ 9,280
	FRINGE BENEFITS - TOTAL	\$ 52,702
GENERAL EXPENSE		
010 - 702 - 30041 - 00000	TELEPHONE	\$ 10,644
010 - 702 - 30056 - 00000	DATA PROCESSING	\$ 2,800
010 - 702 - 30068 - 00000	ADVERTISING	\$ 300
010 - 702 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 790
010 - 702 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 4,000
010 - 702 - 40032 - 00000	OPERATIONAL	\$ 4,500
010 - 702 - 40065 - 00000	CLOTHING/UNIFORMS	\$ 2,691
	GENERAL EXPENSE - TOTAL	\$ 25,725
	DEPARTMENT 702 - TOTAL	\$ 377,885

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 10,000
Gas	\$ 10,000
Total	\$ 20,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
CAPITAL IMPROVEMENTS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 703 - 60244 - 00000	LAND FOR AIRPORT	\$ 80,000
010 - 703 - 60278 - 00000	MISC CAPITAL IMPROVEMENTS	\$334,366
010 - 703 - 60283 - 00000	ANIMAL SHELTER RENOVATIONS	\$ 12,000
	DEPARTMENT 703 - TOTAL	\$426,366

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DEPARTMENT OF OCONEE COUNTY COUNCIL**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 704 - 10110 - 04500	COUNCIL MEMBER	\$ 6,000
010 - 704 - 10110 - 04501	COUNCIL MEMBER	\$ 6,000
010 - 704 - 10110 - 04502	COUNCIL MEMBER	\$ 6,000
010 - 704 - 10110 - 04503	COUNCIL MEMBER	\$ 6,000
010 - 704 - 10110 - 04504	COUNCIL MEMBER	\$ 6,000
010 - 704 - 10110 - 04505	CLERK TO COUNTY COUNCIL	\$ 54,850
	REGULAR SALARIES - TOTAL	\$ 84,850
FRINGE BENEFITS		
010 - 704 - 20013 - 00000	SOCIAL SECURITY	\$ 6,492
010 - 704 - 20014 - 00000	RETIREMENT	\$ 5,813
010 - 704 - 20015 - 00000	WORKERS COMPENSATION	\$ 425
	FRINGE BENEFITS - TOTAL	\$ 12,730
GENERAL EXPENSE		
010 - 704 - 30018 - 00000	TRAVEL	\$ 3,000
010 - 704 - 30025 - 00000	PROFESSIONAL	\$ 65,000
010 - 704 - 30041 - 00000	TELEPHONE	\$ 2,000
010 - 704 - 30068 - 00000	ADVERTISING	\$ 2,000
010 - 704 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 1,100
010 - 704 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 14,000
010 - 704 - 40032 - 00000	OPERATIONAL	\$ 3,500
010 - 704 - 40034 - 00000	FOOD	\$ 1,000
	GENERAL EXPENSE - TOTAL	\$ 91,600
	DEPARTMENT 704 - TOTAL	\$ 189,180

Note: Line #010-704-10110-04505 includes a \$5,000.00 supplement as appropriated by Oconee County Council.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
COUNTY GRANTS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
COUNTY GRANTS		
010 - 705 - 95100 - 20200	COOPERATIVE EXTENSION SERVICE	\$ 6,200
010 - 705 - 95100 - 20201	SC ASSOCIATION OF COUNTIES	\$ 13,555
010 - 705 - 95100 - 20202	OMH AMBULANCE SERVICE	\$ 150,000
010 - 705 - 95100 - 20203	ANDERSON-OCONEE SPEECH/HEARING	\$ 2,200
010 - 705 - 95100 - 20204	OCONEE COUNTY PUBLIC DEFENDER CORPORATION	\$ 75,000
010 - 705 - 95100 - 20205	BOARD OF DISABILITIES & SPECIAL NEEDS	\$ 75,000
010 - 705 - 95100 - 20206	ANDERSON-OCONEE-PICKENS MENTAL HEALTH CENTER	\$ 60,000
010 - 705 - 95100 - 20207	CITY OF SENECA	\$ 152,610
010 - 705 - 95100 - 20208	CITY OF WALHALLA	\$ 109,190
010 - 705 - 95100 - 20209	CITY OF WESTMINSTER	\$ 154,890
010 - 705 - 95100 - 20210	TOWN OF SALEM	\$ 3,482
010 - 705 - 95100 - 20211	CITY OF WEST UNION	\$ 5,280
010 - 705 - 95100 - 20212	SENECA RECREATION FUNDING	\$ 10,000
010 - 705 - 95100 - 20213	WALHALLA RECREATION FUNDING	\$ 10,000
010 - 705 - 95100 - 20214	WESTMINSTER RECREATION FUNDING	\$ 10,000
010 - 705 - 95100 - 20215	SALEM RECREATION FUNDING	\$ 500
010 - 705 - 95100 - 20216	SENIOR SOLUTIONS (COUNCIL ON AGING)	\$ 37,815
010 - 705 - 95100 - 20217	APPALACHIAN COUNCIL OF GOVERNMENTS	\$ 27,951
010 - 705 - 95100 - 20219	SC ARMY NATIONAL GUARD	\$ 4,000
010 - 705 - 95100 - 20220	OFFICE OF MASTER IN EQUITY	\$ 36,056
010 - 705 - 95100 - 20221	LAKEVIEW REST HOME	\$ 1,500
010 - 705 - 95100 - 20222	OCONEE COMMUNITY THEATRE	\$ 10,000
010 - 705 - 95100 - 20226	SC UPPER PIEDMONT HERITAGE ASSOCIATION	\$ 25,000
010 - 705 - 95100 - 20227	SC APPLE FESTIVAL	\$ 1,500
010 - 705 - 95100 - 20230	WALHALLA AUDITORIUM RESTORATION	\$ 10,000
010 - 705 - 95100 - 20232	SALEM INFRASTRUCTURE	\$ 10,000
010 - 705 - 95100 - 20233	OCONEE COUNTY HUMANE SOCIETY	\$ 125,000
010 - 705 - 95100 - 20236	FOOTHILLS RAPE CRISIS CENTER	\$ 20,000
010 - 705 - 95100 - 20238	WALHALLA - AERIAL TRUCK	\$ 100,000
	COUNTY GRANTS - TOTAL	\$ 1,246,729
	DEPARTMENT 705 - TOTAL	\$ 1,246,729

Note: Release of these funds is subject to the Oconee County Finance Director's receipt and review of a full, detailed annual fiscal report.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
LEGISLATIVE DELEGATION OFFICE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 706 - 10110 - 07700	SECRETARY III	\$ 33,946
	SALARIES - TOTAL	\$ 33,946
FRINGE BENEFITS		
010 - 706 - 20013 - 00000	SOCIAL SECURITY	\$ 2,597
010 - 706 - 20014 - 00000	RETIREMENT	\$ 2,326
010 - 706 - 20015 - 00000	WORKERS COMPENSATION	\$ 170
	FRINGE BENEFITS - TOTAL	\$ 5,093
GENERAL EXPENSE		
010 - 706 - 30018 - 00000	TRAVEL	\$ 675
010 - 706 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 600
010 - 706 - 30041 - 00000	TELEPHONE	\$ 1,600
010 - 706 - 40032 - 00000	OPERATIONAL	\$ 1,000
010 - 706 - 40033 - 00000	POSTAGE	\$ 350
	GENERAL EXPENSE - TOTAL	\$ 4,225
	DEPARTMENT 706 - TOTAL	\$ 43,264

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
ECONOMIC DEVELOPMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 707 - 10110 - 05801	ADMINISTRATIVE ASSISTANT	\$ 37,093
010 - 707 - 10110 - 05802	ECONOMIC DEVELOPMENT DIRECTOR	\$ 44,291
	SALARIES - TOTAL	\$ 81,384
FRINGE BENEFITS		
010 - 707 - 20013 - 00000	SOCIAL SECURITY	\$ 6,226
010 - 707 - 20014 - 00000	RETIREMENT	\$ 5,575
010 - 707 - 20015 - 00000	WORKERS COMPENSATION	\$ 407
	FRINGE BENEFITS - TOTAL	\$ 12,208
GENERAL EXPENSE		
010 - 707 - 30018 - 00000	TRAVEL	\$ 1,000
010 - 707 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 600
010 - 707 - 30041 - 00000	TELEPHONE	\$ 2,095
010 - 707 - 30068 - 00000	ADVERTISING	\$ 33,250
010 - 707 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 970
010 - 707 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,500
010 - 707 - 40032 - 00000	OPERATIONAL	\$ 16,620
010 - 707 - 60707 - 00000	INFRASTRUCTURE, ECONOMIC DEVELOPMENT	\$ 343,883
	GENERAL EXPENSE	\$ 401,918
	DEPARTMENT 707 - TOTAL	\$ 495,510

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 1,000
Gas	\$ 500
Total	<u>\$ 1,500</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
OCONEE COUNTY FINANCE DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 708 - 10110 - 03600	FINANCE DIRECTOR	\$ 71,075
010 - 708 - 10110 - 03601	SENIOR ACCOUNTANT	\$ 34,964
010 - 708 - 10110 - 03602	GRANTS ADMINISTRATOR	\$ 30,160
010 - 708 - 10110 - 03603	ACCOUNTING TECHNICIAN	\$ 26,797
010 - 708 - 10110 - 03604	DEPUTY FINANCE DIRECTOR	\$ 38,206
010 - 708 - 10110 - 03605	ACCOUNT CLERK II	\$ 21,788
010 - 708 - 10110 - 03606	ACCOUNTANT	\$ 32,957
	SALARIES - TOTAL	\$ 255,947
FRINGE BENEFITS		
010 - 708 - 20013 - 00000	SOCIAL SECURITY	\$ 19,580
010 - 708 - 20014 - 00000	RETIREMENT	\$ 17,533
010 - 708 - 20015 - 00000	WORKERS COMPENSATION	\$ 1,280
	FRINGE BENEFITS - TOTAL	\$ 38,393
GENERAL EXPENSE		
010 - 708 - 30018 - 00000	TRAVEL	\$ 1,500
010 - 708 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 500
010 - 708 - 30041 - 00000	TELEPHONE	\$ 2,500
010 - 708 - 30056 - 00000	DATA PROCESSING	\$ 10,500
010 - 708 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 500
010 - 708 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 8,430
010 - 708 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 1,020
010 - 708 - 40032 - 00000	OPERATIONAL	\$ 7,888
	GENERAL EXPENSE - TOTAL	\$ 32,838
	DEPARTMENT 708 - TOTAL	\$ 327,178

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
GENERAL EXPENSE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 709 - 10700 - 00000	ANNIVERSARY SALARIES	\$ 257,500
010 - 709 - 10701 - 00000	STAFFING STUDY	\$ 78,495
010 - 709 - 10710 - 00000	OVERTIME/COM SAL/FRINGE	\$ 60,000
	SALARIES - TOTAL	\$ 395,995
FRINGE BENEFITS		
010 - 709 - 20017 - 00000	GENERAL RETIREMENT	\$ 12,000
010 - 709 - 20018 - 00000	GENERAL HEALTH & DENTAL	\$ 2,323,752
	FRINGE BENEFITS - TOTAL	\$ 2,335,752
GENERAL EXPENSE		
010 - 709 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 5,000
010 - 709 - 30025 - 00000	PROFESSIONAL	\$ 300,000
010 - 709 - 30066 - 00000	INSURANCE	\$ 379,299
010 - 709 - 30069 - 00000	BONDS	\$ 6,100
010 - 709 - 30741 - 00000	TELEPHONE SYSTEM	\$ 31,500
010 - 709 - 30771 - 00000	RENT/TELEPHONE - CIRCUIT JUDGE	\$ 11,000
010 - 709 - 30780 - 00000	UNEMPLOYMENT INSURANCE	\$ 5,000
010 - 709 - 40032 - 00000	OPERATIONAL	\$ 6,000
010 - 709 - 40033 - 00000	POSTAGE	\$ 120,000
010 - 709 - 60725 - 00000	HANDICAPPED SERVICES	\$ 500
010 - 709 - 60726 - 00000	ADA ACT & B FLUID D ACT	\$ 10,000
010 - 709 - 60735 - 00000	GENERAL GRAVEL USE	\$ 300,000
010 - 709 - 60767 - 00000	CONTINGENCY	\$ 200,000
010 - 709 - 60775 - 00000	WILLIAMSBURG COUNTY / 1% TAX	\$ 25,000
	GENERAL EXPENSE - TOTAL	\$ 1,399,399
	DEPARTMENT 709 - TOTAL	\$ 4,131,146

Note: The funds included in the General Expense Department for the Overtime/Comp Sal/Fringe object code are to be transferred to departments as required to provide for step increases and overtime pay.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
HUMAN RESOURCES DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 710 - 10110 - 02801	HUMAN RESOURCES DIRECTOR	\$ 44,291
010 - 710 - 10110 - 02802	HUMAN RESOURCES COORDINATOR	\$ 33,946
010 - 710 - 10110 - 02803	SECRETARY III	\$ 22,442
010 - 710 - 10110 - 02804	CLAIMS COORDINATOR	\$ 29,282
010 - 710 - 10110 - 02805	RISK MANAGER	\$ 29,282
	SALARIES - TOTAL	\$ 159,243
FRINGE BENEFITS		
010 - 710 - 20013 - 00000	SOCIAL SECURITY	\$ 12,183
010 - 710 - 20014 - 00000	RETIREMENT	\$ 10,909
010 - 710 - 20015 - 00000	WORKERS COMPENSATION	\$ 797
	FRINGE BENEFITS - TOTAL	\$ 23,889
GENERAL EXPENSE		
010 - 710 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 3,108
010 - 710 - 30041 - 00000	TELEPHONE	\$ 3,200
010 - 710 - 30062 - 00000	MEDICAL	\$ 25,000
010 - 710 - 30068 - 00000	ADVERTISING	\$ 10,000
010 - 710 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,000
010 - 710 - 40027 - 00000	SAFETY EQUIPMENT	\$ 20,000
010 - 710 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 650
010 - 710 - 40032 - 00000	OPERATIONAL	\$ 9,500
010 - 710 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 1,000
	GENERAL EXPENSE - TOTAL	\$ 74,458
	DEPARTMENT 710 - TOTAL	\$ 257,590

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
INFORMATION TECHNOLOGY DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 711 - 10110 - 03800	GIS COORDINATOR	\$ 28,429
010 - 711 - 10110 - 03801	INFORMATION SERVICES DIRECTOR	\$ 59,524
010 - 711 - 10110 - 03802	COMPUTER SPECIALIST	\$ 32,957
	REGULAR SALARIES - TOTAL	\$ 120,910
FRINGE BENEFITS		
010 - 711 - 20013 - 00000	SOCIAL SECURITY	\$ 9,250
010 - 711 - 20014 - 00000	RETIREMENT	\$ 8,283
010 - 711 - 20015 - 00000	WORKERS COMPENSATION	\$ 605
	FRINGE BENEFITS - TOTAL	\$ 18,138
GENERAL EXPENSE		
010 - 711 - 30018 - 00000	TRAVEL	\$ 1,000
010 - 711 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 4,780
010 - 711 - 30041 - 00000	TELEPHONE	\$ 34,360
010 - 711 - 30056 - 00000	DATA PROCESSING	\$ 7,500
010 - 711 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 300
010 - 711 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,000
010 - 711 - 40032 - 00000	OPERATIONAL	\$ 1,400
010 - 711 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 46,250
010 - 711 - 97011 - 00150	GIS GRANT (11/01-10/02) - LOCAL MATCH	\$ 7,000
	GENERAL EXPENSE - TOTAL	\$ 104,590
	DEPARTMENT 711 - TOTAL	\$ 243,638

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 1,000
Gas	\$ 1,500
Total	<u>\$ 2,500</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PLANNING DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 712 - 10110 - 06100	PLANNING DIRECTOR	\$ 49,850
010 - 712 - 10110 - 06102	COUNTY PLANNER	\$ 37,093
	REGULAR SALARIES - TOTAL	\$ 86,943
FRINGE BENEFITS		
010 - 712 - 20013 - 00000	SOCIAL SECURITY	\$ 6,652
010 - 712 - 20014 - 00000	RETIREMENT	\$ 5,956
010 - 712 - 20015 - 00000	WORKERS COMPENSATION	\$ 435
	FRINGE BENEFITS - TOTAL	\$ 13,043
GENERAL EXPENSE		
010 - 712 - 30018 - 00000	TRAVEL	\$ 325
010 - 712 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 1,000
010 - 712 - 30041 - 00000	TELEPHONE	\$ 1,780
010 - 712 - 30056 - 00000	DATA PROCESSING	\$ 150
010 - 712 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 445
010 - 712 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,500
010 - 712 - 40032 - 00000	OPERATIONAL	\$ 1,420
	GENERAL EXPENSE - TOTAL	\$ 8,620
	DEPARTMENT 712 - TOTAL	\$ 108,606

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 1,500
Gas	\$ 1,500
Total	<u>\$ 3,000</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PROCUREMENT DEPARTMENT**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 713 - 10110 - 05600	PROCUREMENT DIRECTOR	\$ 54,473
010 - 713 - 10110 - 05601	SENIOR BUYER	\$ 31,065
010 - 713 - 10110 - 05602	SECRETARY II	\$ 20,538
010 - 713 - 10110 - 05603	BUYER	\$ 26,797
010 - 713 - 10110 - 05604	BUYER	\$ 23,115
	SALARIES - TOTAL	\$ 155,988
FRINGE BENEFITS		
010 - 713 - 20013 - 00000	SOCIAL SECURITY	\$ 11,934
010 - 713 - 20014 - 00000	RETIREMENT	\$ 10,686
010 - 713 - 20015 - 00000	WORKERS COMPENSATION	\$ 780
	FRINGE BENEFITS - TOTAL	\$ 23,400
GENERAL EXPENSE		
010 - 713 - 30018 - 00000	TRAVEL	\$ 500
010 - 713 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 874
010 - 713 - 30041 - 00000	TELEPHONE	\$ 2,065
010 - 713 - 30068 - 00000	ADVERTISING	\$ 1,500
010 - 713 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 280
010 - 713 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 1,300
010 - 713 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 1,270
010 - 713 - 40032 - 00000	OPERATIONAL	\$ 4,000
	GENERAL EXPENSE - TOTAL	\$ 11,789
	DEPARTMENT 713 - TOTAL	\$ 191,177

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PUBLIC BUILDINGS MAINTENANCE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 714 - 10110 - 02600	BUILDING MAINTENANCE SUPERINTENDENT	\$ 45,620
010 - 714 - 10110 - 02601	MAINTENANCE MECHANIC I	\$ 26,017
010 - 714 - 10110 - 02606	MAINTENANCE MECHANIC II	\$ 31,065
010 - 714 - 10110 - 02609	MAINTENANCE MECHANIC I	\$ 24,523
	SALARIES - TOTAL	\$ 127,225
FRINGE BENEFITS		
010 - 714 - 20013 - 00000	SOCIAL SECURITY	\$ 9,733
010 - 714 - 20014 - 00000	RETIREMENT	\$ 8,715
010 - 714 - 20015 - 00000	WORKERS COMPENSATION	\$ 8,957
	FRINGE BENEFITS - TOTAL	\$ 27,405
GENERAL EXPENSE		
010 - 714 - 30041 - 00000	TELEPHONE	\$ 1,600
010 - 714 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 800
010 - 714 - 40032 - 00000	OPERATIONAL	\$ 2,000
010 - 714 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 800
	GENERAL EXPENSE - TOTAL	\$ 5,200
BUILDING MAINTENANCE		
010 - 714 - 83109 - 00000	BLDG MAINT ROCK/BRANDT BUILDING	\$ 1,000
010 - 714 - 83110 - 00000	BLDG MAINT ANIMAL SHELTER	\$ 1,000
010 - 714 - 83207 - 00000	BLDG MAINT LIBRARY WALHALLA	\$ 4,000
010 - 714 - 83208 - 00000	BLDG MAINT LIBRARY SENECA	\$ 1,500
010 - 714 - 83209 - 00000	BLDG MAINT LIBRARY WESTMINSTER	\$ 1,500
010 - 714 - 83279 - 00000	BLDG MAINT BROWN BUILDING	\$ 2,000
010 - 714 - 83403 - 00000	BLDG MAINT HEALTH DEPARTMENT	\$ 9,000
010 - 714 - 83406 - 00000	BLDG MAINT AGRICULTURE BUILDING	\$ 1,500
010 - 714 - 83407 - 00000	BLDG MAINT LAKEVIEW	\$ 3,500
010 - 714 - 83505 - 00000	BLDG MAINT WALHALLA MAGISTRATE	\$ 3,000
010 - 714 - 83508 - 00000	BLDG MAINT COURTHOUSE	\$ 12,000
010 - 714 - 83707 - 00000	BLDG MAINT ECONOMIC DEVELOPMENT BUILDING	\$ 2,000
010 - 714 - 83714 - 00000	BLDG MAINT BUILDING MAINTENANCE FACILITY	\$ 1,000
010 - 714 - 83722 - 00000	BLDG MAINT ROAD DEPT WAREHOUSE	\$ 1,000
010 - 714 - 83723 - 00000	BLDG MAINT PINE STREET COMPLEX	\$ 10,000
010 - 714 - 83730 - 00000	BLDG MAINT 60 SHORT STREET BUILDING	\$ 1,000
	BUILDING MAINTENANCE - TOTAL	\$ 55,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PUBLIC BUILDINGS MAINTENANCE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GAS & FUEL OIL		
010 - 714 - 84109 - 00000	GAS & FUEL OIL ROCK/BRANDT BUILDING	\$ 2,500
010 - 714 - 84207 - 00000	GAS & FUEL OIL WALHALLA MAGISTRATE	\$ 2,500
010 - 714 - 84406 - 00000	GAS & FUEL OIL AGRICULTURE BUILDING	\$ 2,500
010 - 714 - 84508 - 00000	GAS & FUEL OIL COURTHOUSE	\$ 8,000
010 - 714 - 84707 - 00000	GAS & FUEL OIL ECONOMIC DEVELOPMENT BLDG	\$ 1,500
010 - 714 - 84723 - 00000	GAS & FUEL OIL PINE STREET COMPLEX	\$ 8,000
010 - 714 - 84725 - 00000	GAS & FUEL OIL ROAD DEPARTMENT OFFICE	\$ 1,800
010 - 714 - 84729 - 00000	GAS & FUEL OIL BROWN BUILDING DSS	\$ 1,700
	GAS & FUEL OIL - TOTAL	\$ 28,500
ELECTRICITY		
010 - 714 - 85102 - 00000	ELECTRICITY RURAL FIRE TRAINING BUILDING	\$ 2,000
010 - 714 - 85109 - 00000	ELECTRICITY ROCK/BRANDT BUILDING	\$ 6,000
010 - 714 - 85207 - 00000	ELECTRICITY WALHALLA LIBRARY	\$ 25,000
010 - 714 - 85208 - 00000	ELECTRICITY SENECA LIBRARY	\$ 14,000
010 - 714 - 85209 - 00000	ELECTRICITY WESTMINSTER LIBRARY	\$ 14,000
010 - 714 - 85210 - 00000	ELECTRICITY SALEM LIBRARY	\$ 5,000
010 - 714 - 85403 - 00000	ELECTRICITY WALHALLA HEALTH DEPARTMENT	\$ 16,000
010 - 714 - 85406 - 00000	ELECTRICITY AGRICULTURE BUILDING	\$ 6,000
010 - 714 - 85408 - 00000	ELECTRICITY SENECA HEALTH DEPARTMENT	\$ 14,000
010 - 714 - 85505 - 00000	ELECTRICITY WALHALLA MAGISTRATE	\$ 5,000
010 - 714 - 85508 - 00000	ELECTRICITY COURTHOUSE	\$ 27,000
010 - 714 - 85707 - 00000	ELECTRICITY ECONOMIC DEVELOPMENT BUILDING	\$ 1,500
010 - 714 - 85714 - 00000	ELECTRICITY BUILDING MAINTENANCE FACILITY	\$ 1,000
010 - 714 - 85722 - 00000	ELECTRICITY ROAD DEPARTMENT SHOP	\$ 1,000
010 - 714 - 85723 - 00000	ELECTRICITY PINE STREET COMPLEX	\$ 35,000
010 - 714 - 85724 - 00000	ELECTRICITY STOCKADE WAREHOUSE	\$ 4,000
010 - 714 - 85725 - 00000	ELECTRICITY ROAD DEPARTMENT OFFICE	\$ 500
010 - 714 - 85729 - 00000	ELECTRICITY BROWN BUILDING	\$ 14,000
010 - 714 - 85730 - 00000	ELECTRICITY 60 SHORT STREET	\$ 2,600
	ELECTRICITY - TOTAL	\$ 193,600
WATER/SEWER/GARBAGE		
010 - 714 - 86102 - 00000	WATER RURAL FIRE TRAINING BUILDING	\$ 600
010 - 714 - 86109 - 00000	WATER ROCK/BRANDT BUILDING	\$ 600
010 - 714 - 86207 - 00000	WATER WALHALLA LIBRARY	\$ 1,250
010 - 714 - 86208 - 00000	WATER SENECA LIBRARY	\$ 500
010 - 714 - 86209 - 00000	WATER WESTMINSTER LIBRARY	\$ 500
010 - 714 - 86403 - 00000	WATER WALHALLA HEALTH DEPARTMENT	\$ 1,300

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
PUBLIC BUILDINGS MAINTENANCE**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 714 - 86406 - 00000	WATER AGRICULTURE BUILDING	\$ 1,100
010 - 714 - 86408 - 00000	WATER SENECA HEALTH DEPARTMENT	\$ 1,500
010 - 714 - 86505 - 00000	WATER WALHALLA MAGISTRATE	\$ 500
010 - 714 - 86508 - 00000	WATER COURTHOUSE	\$ 2,500
010 - 714 - 86707 - 00000	WATER ECONOMIC DEVELOPMENT BUILDING	\$ 500
010 - 714 - 86714 - 00000	WATER BUILDING MAINTENANCE FACILITY	\$ 1,000
010 - 714 - 86722 - 00000	WATER STORAGE ROAD DEPARTMENT	\$ 400
010 - 714 - 86723 - 00000	WATER PINE STREET COMPLEX	\$ 4,200
010 - 714 - 86729 - 00000	WATER BROWN BUILDING	\$ 1,000
010 - 714 - 86730 - 00000	WATER 60 SHORT STREET	\$ 400
	WATER/SEWER/GARBAGE - TOTAL	\$ 17,850
	DEPARTMENT 714 - TOTAL	\$ 454,780

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 2,000
Gas	\$ 1,500
Diesel	\$ 50
Total	\$ 3,550

The funds appropriated for the Public Buildings Maintenance Department in the Object Group Building Maintenance (83), Gas & Fuel Oil (84), Electricity (85) and Water (86) may be transferred between individual object codes within the designated object group.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DEPARTMENT OF REGISTRATION & ELECTIONS**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 715 - 10110 - 01300	REGISTRATION & ELECTIONS DIRECTOR	\$ 32,957
010 - 715 - 10110 - 01301	BOARD MEMBER	\$ 1,664
010 - 715 - 10110 - 01302	BOARD MEMBER	\$ 1,664
010 - 715 - 10110 - 01303	BOARD MEMBER	\$ 1,664
010 - 715 - 10110 - 01306	BOARD CHAIRMAN	\$ 2,496
010 - 715 - 10110 - 01307	BOARD MEMBER	\$ 1,664
010 - 715 - 10110 - 01308	SECRETARY II	\$ 20,538
010 - 715 - 10120 - 13121	PART TIME SALARIES	\$ 5,000
	SALARIES - TOTAL	\$ 67,647
FRINGE BENEFITS		
010 - 715 - 20013 - 00000	SOCIAL SECURITY	\$ 4,092
010 - 715 - 20014 - 00000	RETIREMENT	\$ 3,664
010 - 715 - 20015 - 00000	WORKERS COMPENSATION	\$ 267
	FRINGE BENEFITS - TOTAL	\$ 8,023
GENERAL EXPENSE		
010 - 715 - 30018 - 00000	TRAVEL	\$ 1,785
010 - 715 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 3,566
010 - 715 - 30041 - 00000	TELEPHONE	\$ 3,750
010 - 715 - 30056 - 00000	DATA PROCESSING	\$ 1,900
010 - 715 - 30068 - 00000	ADVERTISING	\$ 300
010 - 715 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 140
010 - 715 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,700
010 - 715 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 450
010 - 715 - 40032 - 00000	OPERATIONAL	\$ 19,935
	GENERAL EXPENSE - TOTAL	\$ 35,526
	DEPARTMENT 715 - TOTAL	\$ 111,196

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SOIL & WATER CONSERVATION**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 716 - 10110 - 50800	SECRETARY III	\$ 30,160
	SALARIES - TOTAL	\$ 30,160
FRINGE BENEFITS		
010 - 716 - 20013 - 00000	SOCIAL SECURITY	\$ 2,308
010 - 716 - 20014 - 00000	RETIREMENT	\$ 2,066
010 - 716 - 20015 - 00000	WORKERS COMPENSATION	\$ 151
	FRINGE BENEFITS - TOTAL	\$ 4,525
GENERAL EXPENSE		
010 - 716 - 30066 - 00000	INSURANCE	\$ 431
010 - 716 - 40032 - 00000	OPERATIONAL	\$ 3,527
	GENERAL EXPENSE - TOTAL	\$ 3,958
	DEPARTMENT 716 - TOTAL	\$ 38,643

Note: Revenues from the Oconee County Soil & Water Conservation District (010-080-00805-20800) total \$6,139.00.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DEPARTMENT OF THE OCONEE COUNTY SUPERVISOR**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 717 - 10110 - 04200	SUPERVISOR	\$ 87,413
010 - 717 - 10110 - 04201	EXECUTIVE ASSISTANT	\$ 34,964
	SALARIES - TOTAL	\$ 122,377
FRINGE BENEFITS		
010 - 717 - 20013 - 00000	SOCIAL SECURITY	\$ 9,362
010 - 717 - 20014 - 00000	RETIREMENT	\$ 8,383
010 - 717 - 20015 - 00000	WORKERS COMPENSATION	\$ 612
	FRINGE BENEFITS - TOTAL	\$ 18,357
GENERAL EXPENSE		
010 - 717 - 30025 - 00000	PROFESSIONAL	\$ 57,000
010 - 717 - 30041 - 00000	TELEPHONE	\$ 2,880
010 - 717 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 500
010 - 717 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 5,000
010 - 717 - 40032 - 00000	OPERATIONAL	\$ 3,000
	GENERAL EXPENSE - TOTAL	\$ 68,380
	DEPARTMENT 717 - TOTAL	\$ 209,114

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 3,000
Gas	\$ 4,500
Total	<u>\$ 7,500</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SOLID WASTE (TRANSFER FUND)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 718 - 70170 - 00000	TRANSFER TO/FROM SWC ENTERPRISE	\$2,845,241
	DEPARTMENT 718 - TOTAL	\$2,845,241

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

AERONAUTICS

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 720 - 10110 - 00900	AIRPORT DIRECTOR / COUNTY ENGINEER	\$ 63,149
010 - 720 - 10110 - 00901	AIRPORT OPERATIONS SUPERVISOR	\$ 31,997
010 - 720 - 10110 - 00902	AIRPORT ATTENDANT	\$ 23,809
010 - 720 - 10110 - 00903	SECRETARY III	\$ 24,523
010 - 720 - 10110 - 00904	AIRPORT ATTENDANT	\$ 25,259
	SALARIES - TOTAL	\$ 168,737
FRINGE BENEFITS		
010 - 720 - 20013 - 00000	SOCIAL SECURITY	\$ 12,909
010 - 720 - 20014 - 00000	RETIREMENT	\$ 11,559
010 - 720 - 20015 - 00000	WORKERS COMPENSATION	\$ 8,401
	FRINGE BENEFITS - TOTAL	\$ 32,869
GENERAL EXPENSE		
010 - 720 - 30022 - 00000	MAINTENANCE BUILDINGS/GROUNDS	\$ 7,500
010 - 720 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 10,000
010 - 720 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	\$ 4,322
010 - 720 - 30041 - 00000	TELEPHONE	\$ 3,053
010 - 720 - 30043 - 00000	ELECTRICITY	\$ 12,075
010 - 720 - 30044 - 00000	WATER / SEWER / GARBAGE	\$ 1,056
010 - 720 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 336
010 - 720 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 2,200
010 - 720 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 300
010 - 720 - 40032 - 00000	OPERATIONAL	\$ 3,000
010 - 720 - 40033 - 00000	POSTAGE	\$ 350
010 - 720 - 40062 - 00000	FERTILIZER & LIME	\$ 1,500
010 - 720 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 1,500
010 - 720 - 40932 - 00000	AIRPORT RESALE ITEMS	\$ 1,900
010 - 720 - 40980 - 00000	AIRPORT AV GAS	\$ 166,500
010 - 720 - 40990 - 00000	AIRPORT JET FUEL	\$ 71,500
010 - 720 - 50850 - 00000	BUILDINGS, CAPITAL EXPENDITURES	\$ 17,000
010 - 720 - 99999 - 00000	MISCELLANEOUS GRANT MATCH	\$ 35,250
	GENERAL EXPENSE - TOTAL	\$ 339,342
	DEPARTMENT 720 - TOTAL	\$ 540,948

Note: The following amounts are budgeted in Department #721, Vehicle Maintenance Facility.

Maintenance on Vehicles	\$ 3,500
Gas	\$ 2,500
Diesel	\$ 1,000
Total	\$ 7,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
VEHICLE MAINTENANCE FACILITY**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 721 - 10110 - 01200	VEHICLE MAINTENANCE SUPERINTENDENT	\$ 48,398
010 - 721 - 10110 - 01201	ASSISTANT SHOP FOREMAN	\$ 36,013
010 - 721 - 10110 - 01202	AUTO DIESEL MECHANIC	\$ 26,017
010 - 721 - 10110 - 01203	AUTO DIESEL MECHANIC	\$ 26,017
010 - 721 - 10110 - 01204	SENIOR AUTO DIESEL MECHANIC	\$ 30,160
010 - 721 - 10110 - 01206	APPRENTICE MECHANIC	\$ 23,115
010 - 721 - 10110 - 01208	TIRE REPAIRER	\$ 23,115
010 - 721 - 10110 - 01209	AUTOMOTIVE SERVICER	\$ 30,160
010 - 721 - 10110 - 01210	PARTS MANAGER	\$ 26,797
010 - 721 - 10110 - 01211	SECRETARY III	\$ 26,797
010 - 721 - 10110 - 01212	SENIOR AUTO DIESEL MECHANIC	\$ 30,160
010 - 721 - 10110 - 01213	APPRENTICE MECHANIC	\$ 23,115
010 - 721 - 10110 - 01214	AUTOMOTIVE SERVICER	\$ 22,442
010 - 721 - 10110 - 01215	SENIOR AUTO DIESEL MECHANIC	\$ 26,797
010 - 721 - 10110 - 01216	ACCOUNT CLERK I	\$ 21,154
	SALARIES - TOTAL	\$ 420,257
FRINGE BENEFITS		
010 - 721 - 20013 - 00000	SOCIAL SECURITY	\$ 32,150
010 - 721 - 20014 - 00000	RETIREMENT	\$ 28,788
010 - 721 - 20015 - 00000	WORKERS COMPENSATION	\$ 26,153
	FRINGE BENEFITS - TOTAL	\$ 87,091
GENERAL EXPENSE		
010 - 721 - 30022 - 00000	MAINTENANCE BUILDINGS/GROUNDS	\$ 7,000
010 - 721 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 5,000
010 - 721 - 30041 - 00000	TELEPHONE	\$ 8,000
010 - 721 - 30042 - 00000	GAS & FUEL OIL	\$ 7,500
010 - 721 - 30043 - 00000	ELECTRICITY	\$ 9,000
010 - 721 - 30044 - 00000	WATER / SEWER / GARBAGE	\$ 1,500
010 - 721 - 30080 - 00000	DUES: ORGANIZATIONS	\$ 150
010 - 721 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 3,000
010 - 721 - 40031 - 00000	NON-CAPITAL EQUIPMENT	\$ 1,800
010 - 721 - 40032 - 00000	OPERATIONAL	\$ 10,000
010 - 721 - 40033 - 00000	POSTAGE	\$ 50
010 - 721 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 4,000
010 - 721 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	\$ 9,500
010 - 721 - 50870 - 00000	VEHICLES/EQUIPMENT, CAPITAL EXPENDITURES	\$ 23,500
010 - 721 - 50875 - 00000	SURPLUS VEHICLE REPLACEMENT	\$ 25,000
	GENERAL EXPENSE - TOTAL	\$ 115,000
VEHICLE MAINTENANCE		
010 - 721 - 80101 - 00000	VEHICLE MAINT - SHERIFF	\$ 100,000
010 - 721 - 80102 - 00000	VEHICLE MAINT - RURAL FIRE	\$ 35,000
010 - 721 - 80103 - 00000	VEHICLE MAINT - CORONER	\$ 4,000
010 - 721 - 80105 - 00000	VEHICLE MAINT - EMERGENCY MANAGEMENT	\$ 10,000
010 - 721 - 80110 - 00000	VEHICLE MAINT - ANIMAL CONTROL	\$ 6,000
010 - 721 - 80202 - 00000	VEHICLE MAINT - PRT	\$ 18,000
010 - 721 - 80206 - 00000	VEHICLE MAINT - LIBRARY	\$ 1,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
VEHICLE MAINTENANCE FACILITY**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
010 - 721 - 80301 - 00000	VEHICLE MAINT - ASSESSOR	\$ 10,000
010 - 721 - 80403 - 00000	VEHICLE MAINT - HEALTH DEPARTMENT	\$ 1,500
010 - 721 - 80504 - 00000	VEHICLE MAINT - SOLICITOR	\$ 1,000
010 - 721 - 80509 - 00000	VEHICLE MAINT - MAGISTRATE	\$ 700
010 - 721 - 80601 - 00000	VEHICLE MAINT - ROAD DEPARTMENT	\$ 245,000
010 - 721 - 80702 - 00000	VEHICLE MAINT - BUILDING CODES	\$ 10,000
010 - 721 - 80707 - 00000	VEHICLE MAINT - ECONOMIC DEVELOPMENT	\$ 1,000
010 - 721 - 80711 - 00000	VEHICLE MAINT - INFORMATION TECHNOLOGY	\$ 1,000
010 - 721 - 80712 - 00000	VEHICLE MAINT - PLANNING	\$ 1,500
010 - 721 - 80714 - 00000	VEHICLE MAINT - PUBLIC BUILDINGS MAINTENANCE	\$ 2,000
010 - 721 - 80717 - 00000	VEHICLE MAINT - SUPERVISOR	\$ 3,000
010 - 721 - 80720 - 00000	VEHICLE MAINT - AIRPORT	\$ 3,500
010 - 721 - 80721 - 00000	VEHICLE MAINT - VEHICLE MAINTENANCE FACILITY	\$ 9,000
010 - 721 - 80732 - 00000	VEHICLE MAINT - ENVIRONMENTAL SERVICES	\$ 2,500
	VEHICLE MAINTENANCE - TOTAL	\$ 465,700
 GASOLINE		
010 - 721 - 81101 - 00000	GASOLINE - SHERIFF	\$ 120,000
010 - 721 - 81102 - 00000	GASOLINE - RURAL FIRE	\$ 4,000
010 - 721 - 81103 - 00000	GASOLINE - CORONER	\$ 1,500
010 - 721 - 81105 - 00000	GASOLINE - EMERGENCY MANAGEMENT	\$ 1,500
010 - 721 - 81110 - 00000	GASOLINE - ANIMAL CONTROL	\$ 7,500
010 - 721 - 81202 - 00000	GASOLINE - PRT	\$ 6,000
010 - 721 - 81301 - 00000	GASOLINE - ASSESSOR	\$ 5,000
010 - 721 - 81403 - 00000	GASOLINE - HEALTH DEPARTMENT	\$ 2,000
010 - 721 - 81504 - 00000	GASOLINE - SOLICITOR	\$ 1,000
010 - 721 - 81509 - 00000	GASOLINE - MAGISTRATE	\$ 1,000
010 - 721 - 81601 - 00255	GASOLINE - ROAD DEPT (STATE)	\$ 30,000
010 - 721 - 81702 - 00000	GASOLINE - BUILDING CODES	\$ 10,000
010 - 721 - 81707 - 00000	GASOLINE - ECONOMIC DEVELOPMENT	\$ 500
010 - 721 - 81711 - 00000	GASOLINE - INFORMATION TECHNOLOGY	\$ 1,500
010 - 721 - 81712 - 00000	GASOLINE - PLANNING	\$ 1,500
010 - 721 - 81714 - 00000	GASOLINE - PUBLIC BUILDINGS MAINTENANCE	\$ 1,500
010 - 721 - 81717 - 00000	GASOLINE - SUPERVISOR	\$ 4,500
010 - 721 - 81720 - 00000	GASOLINE - AIRPORT	\$ 2,500
010 - 721 - 81721 - 00000	GASOLINE - VEHICLE MAINTENANCE FACILITY	\$ 9,000
010 - 721 - 81732 - 00000	GASOLINE - ENVIRONMENTAL SERVICES	\$ 1,500
	GASOLINE - TOTAL	\$ 212,000
 DIESEL		
010 - 721 - 82102 - 00000	DIESEL - RURAL FIRE	\$ 500
010 - 721 - 82202 - 00000	DIESEL - PRT	\$ 700
010 - 721 - 82206 - 00000	DIESEL - LIBRARY	\$ 1,000
010 - 721 - 82601 - 00255	DIESEL - ROAD DEPT (STATE)	\$ 80,000
010 - 721 - 82714 - 00000	DIESEL - PUBLIC BUILDINGS MAINTENANCE	\$ 50
010 - 721 - 82720 - 00000	DIESEL - AIRPORT	\$ 1,000
010 - 721 - 82721 - 00000	DIESEL - VEHICLE MAINTENANCE FACILITY	\$ 850
010 - 721 - 82732 - 00000	DIESEL - ENVIRONMENTAL SERVICES	\$ 50
	DIESEL - TOTAL	\$ 84,150
	DEPARTMENT 721 - TOTAL	\$ 1,384,198

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
ENVIRONMENTAL SERVICES**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
SALARIES		
010 - 732 - 10110 - 73201	ENVIRONMENTAL SERVICES SUPERVISOR	\$ 36,013
010 - 732 - 10110 - 73202	CUSTODIAN I	\$ 21,154
010 - 732 - 10110 - 73203	CUSTODIAN II	\$ 29,282
010 - 732 - 10110 - 73204	CUSTODIAN I	\$ 19,940
010 - 732 - 10110 - 73205	CUSTODIAN I	\$ 21,788
010 - 732 - 10110 - 73206	CUSTODIAN I	\$ 21,788
	SALARIES - TOTAL	\$ 149,965
FRINGE BENEFITS		
010 - 732 - 20013 - 00000	SOCIAL SECURITY	\$ 11,473
010 - 732 - 20014 - 00000	RETIREMENT	\$ 10,273
010 - 732 - 20015 - 00000	WORKERS COMPENSATION	\$ 10,558
	FRINGE BENEFITS - TOTAL	\$ 32,304
GENERAL EXPENSE		
010 - 732 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	\$ 3,000
010 - 732 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	\$ 300
010 - 732 - 30041 - 00000	TELEPHONE	\$ 700
010 - 732 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	\$ 1,000
010 - 732 - 40032 - 00000	OPERATIONAL	\$ 10,000
010 - 732 - 40065 - 00000	CLOTHING: UNIFORMS	\$ 2,500
010 - 732 - 40352 - 00000	SUPPLIES (DSS)	\$ 3,500
	GENERAL EXPENSE - TOTAL	\$ 21,000
	DEPARTMENT 732 - TOTAL	\$ 203,269

Funds below are budgeted in Department #721, Vehicle Maintenance Facility

<i>Maintenance on Vehicles</i>	\$ 2,500
<i>Gasoline</i>	\$ 1,500
<i>Diesel</i>	\$ 50
<i>Total</i>	<u>\$ 4,050</u>

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09**

FUND DISTRIBUTION

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 801 - 60801 - 00000	RURAL FIRE INSURANCE FEES	\$ 95,000
010 - 801 - 60802 - 00000	MINI-BOTTLE	\$ 96,000
	DEPARTMENT 801 - TOTAL	\$ 191,000

Note: The funds appropriated for the Rural Fire Insurance Fees and Mini-Bottle object codes within the Fund Distribution Department are appropriated subject to state allocations, and are intended to provide for the expenditure of such funds as are allocated.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
DISTRIBUTION FOR BOND SINKING**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
GENERAL EXPENSE		
010 - 803 - 60034 - 00000	BOND SINKING 1993 S W	\$ 900,260
010 - 803 - 60035 - 00000	BOND SINKING 2000 LILA DOYLE	\$ 380,513
010 - 803 - 60037 - 00000	BOND SINKING 2001 COURTHOUSE	\$ 790,589
010 - 803 - 60039 - 00000	BOND - 2002 EMERGENCY SERVICES FACILITY	\$ 456,010
	DEPARTMENT 803 - TOTAL	\$2,527,372

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SPECIAL REVENUES (FUND 013)**

OLD ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
LOCAL REVENUES		
013 - 080 - 00805 - 11001	LIBRARY GIFTS	\$ 3,000.00
013 - 080 - 00805 - 15353	EPA FNE DUKE POWER	\$ 35,000.00
	LOCAL REVENUES - TOTAL	\$ 38,000.00
STATE REVENUES		
013 - 081 - 00810 - 20005	AID TO SUBDIVISION	\$ 300,000.00
013 - 081 - 00810 - 20091	ACCOMMODATIONS TAX 30%	\$ 16,500.00
013 - 081 - 00810 - 20092	ACCOMMODATIONS TAX 65%	\$ 35,750.00
	STATE REVENUES - TOTAL	\$ 352,250.00
	SPECIAL REVENUES - OVERALL TOTAL	\$ 390,250.00
OTHER EXPENSE		
013 - 105 - 60353 - 00000	EPA FNE DUKE POWER	\$ 35,000.00
013 - 206 - 60010 - 00000	MISC DONATIONS EXPENSE	\$ 3,000.00
013 - 731 - 97009 - 00150	SEWER	\$ 300,000.00
	OTHER EXPENSE - TOTAL	\$ 338,000.00
STATE EXPENSE		
013 - 705 - 90091 - 00255	ACCOMMODATIONS TAX 30%	\$ 16,500.00
013 - 705 - 90092 - 00255	ACCOMMODATIONS TAX 65%	\$ 35,750.00
	STATE EXPENSE - TOTAL	\$ 52,250.00
	SPECIAL REVENUES EXPENSES - OVERALL TOTAL	\$ 390,250.00

Note: All object codes appropriated for expenditure within the special revenues fund are subject to the receipt of federal or state grants or other restricted revenues. Such appropriations are intended to provide for the expenditure of such funds as are collected as well as those which may be available in the respective fund balances.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
AGENCY FUNDS (FUND 014)**

ACCOUNT NUMBER	DESCRIPTION	APPROVED BUDGET
REVENUE		
<u>LOCAL REVENUES</u>		
TAXES - SCHOOL DISTRICT		
014 - 080 - 00801 - 10200	CURRENT TAX - SCHOOL	\$ 44,519,100.00
TAXES - TRI-COUNTY TECHNICAL COLLEGE (BONDS)		
014 - 080 - 00802 - 10200	CURRENT TAX - TRI-COUNTY TECH BONDS	\$ 269,173.00
TAXES - BONDS		
014 - 080 - 00804 - 10200	CURRENT TAX - SCHOOL BOND	\$ 5,311,898.00
TAXES - TRI-COUNTY TECHNICAL COLLEGE		
014 - 080 - 00806 - 10200	CURRENT TAX - TRI-COUNTY TECH	\$ 652,771.00
	LOCAL REVENUE - TOTAL	\$ 50,752,942.00
<u>FEDERAL REVENUES</u>		
014 - 082 - 00830 - 40010	NATIONAL FORESTRY	\$ 63,000.00
	FEDERAL REVENUE - TOTAL	\$ 63,000.00
	AGENCY FUNDS REVENUES - OVERALL TOTAL	\$ 50,815,942.00
<hr/>		
EXPENSE		
<u>LOCAL EXPENSE</u>		
DISTRIBUTION FOR SCHOOLS		
014 - 802 - 60099 - 00000	SCHOOL OPERATION	\$ 44,519,100.00
014 - 802 - 60101 - 00000	1994 SCHOOL BONDS	\$ 1,998,938.00
014 - 802 - 60102 - 00000	1995 SCHOOL BONDS	\$ 1,537,822.00
014 - 802 - 60103 - 00000	1998 SCHOOL BONDS	\$ 451,638.00
014 - 802 - 60107 - 00000	2001 SCHOOL BONDS	\$ 1,323,500.00
	DISTRIBUTION FOR SCHOOLS - TOTAL	\$ 49,830,998.00
TRI-COUNTY TECHNICAL COLLEGE		
014 - 804 - 60200 - 00000	TRI-COUNTY TECH OPERATION	\$ 652,771.00
014 - 804 - 60201 - 00000	TRI-COUNTY TECH BOND (1996)	\$ 269,173.00
	TRI-COUNTY TECHNICAL COLLEGE - TOTAL	\$ 921,944.00
	LOCAL EXPENSE - TOTAL	\$ 50,752,942.00
<u>FEDERAL EXPENSE</u>		
014 - 802 - 60224 - 00155	NATIONAL FORESTRY (F-2)	\$ 63,000.00
	FEDERAL EXPENSE - TOTAL	\$ 63,000.00
	AGENCY FUNDS EXPENSES - OVERALL TOTAL	\$ 50,815,942.00

Note All object codes appropriated for expenditure within the agency funds are subject to the collection of tax revenues, and such appropriations are intended to provide for the expenditure of such funds as are collected.

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SOLID WASTE ENTERPRISE FUND (FUND 016)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
LOCAL REVENUES		
016 - 080 - 00805 - 10348	INTEREST INVESTMENT SOLID WASTE	\$ 180,000
	SUB-TOTAL	\$ 180,000
016 - 080 - 49170 - 49170	TRANSFER TO/FROM SWC ENTERPRISE	\$ 2,845,241
	SUB-TOTAL	\$ 2,845,241
016 - 080 - 49807 - 14900	SOLID WASTE COMMISSION	\$ 582,000
016 - 080 - 49807 - 14902	SWC RECYCLABLES	\$ 80,000
016 - 080 - 49807 - 14910	SWC SALE OF MULCH	\$ 10,000
	SUB-TOTAL	\$ 672,000
	FUND 016, LOCAL REVENUE - TOTAL	\$ 3,697,241
STATE REVENUES		
016 - 081 - 00810 - 14904	IMPACT FEE FOR TIRES	\$ 25,000
	FUND 016, STATE REVENUE - TOTAL	\$ 25,000
	FUND 016 REVENUES - OVERALL TOTAL	\$ 3,722,241

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SOLID WASTE ENTERPRISE FUND (FUND 016)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
DEPARTMENT 721 (FUND 016)		
GENERAL EXPENSE		
016 - 721 - 80718 - 00000	SOLID WASTE VEHICLE MAINTENANCE	141,350
016 - 721 - 81718 - 00000	SOLID WASTE GASOLINE	6,100
016 - 721 - 82718 - 00000	SOLID WASTE DIESEL	56,000
	FUND 016, DEPARTMENT 721 - TOTAL	203,450
 DEPARTMENT 718 (FUND 016)		
SALARIES		
016 - 718 - 10110 - 04900	SOLID WASTE DIRECTOR	45,620
016 - 718 - 10110 - 04903	EQUIPMENT OPERATOR II	24,523
016 - 718 - 10110 - 04904	EQUIPMENT OPERATOR III	36,013
016 - 718 - 10110 - 04905	EQUIPMENT OPERATOR III	36,013
016 - 718 - 10110 - 04906	EQUIPMENT OPERATOR II	28,429
016 - 718 - 10110 - 04907	EQUIPMENT OPERATOR II (PART-TIME)	13,465
016 - 718 - 10110 - 04908	EQUIPMENT OPERATOR I	27,601
016 - 718 - 10110 - 04909	EQUIPMENT OPERATOR II	26,797
016 - 718 - 10110 - 04910	ACCOUNT CLERK II	24,523
016 - 718 - 10110 - 04911	TIRE HANDLER	25,259
016 - 718 - 10110 - 04916	EQUIPMENT OPERATOR II	28,429
016 - 718 - 10110 - 04917	ADMINISTRATIVE ASSISTANT	31,065
016 - 718 - 10110 - 04918	EQUIPMENT OPERATOR II	23,809
016 - 718 - 10110 - 04919	EQUIPMENT OPERATOR III	36,013
016 - 718 - 10110 - 04920	CONVENIENCE CENTER CLERK	25,259
016 - 718 - 10110 - 04921	CONVENIENCE CENTER CLERK	21,788
016 - 718 - 10110 - 04922	CONVENIENCE CENTER CLERK	25,259
016 - 718 - 10110 - 04923	CONVENIENCE CENTER CLERK	22,442
016 - 718 - 10110 - 04924	CONVENIENCE CENTER CLERK	22,442
016 - 718 - 10110 - 04925	CONVENIENCE CENTER CLERK	20,538
016 - 718 - 10110 - 04926	SCALE HOUSE OPERATOR	14,370
016 - 718 - 10110 - 04927	CONVENIENCE CENTER CLERK	19,359
016 - 718 - 10110 - 04928	CONVENIENCE CENTER CLERK	22,442
016 - 718 - 10110 - 04929	CONVENIENCE CENTER CLERK	19,359
016 - 718 - 10110 - 04930	CONVENIENCE CENTER CLERK	21,154
016 - 718 - 10110 - 04934	CONVENIENCE CENTER CLERK	18,795
016 - 718 - 10110 - 04935	CONVENIENCE CENTER CLERK	22,442
016 - 718 - 10110 - 04936	CONVENIENCE CENTER CLERK	20,538
016 - 718 - 10110 - 04937	CONVENIENCE CENTER CLERK	18,247
016 - 718 - 10110 - 04938	CONVENIENCE CENTER CLERK	21,154
016 - 718 - 10110 - 04939	CONVENIENCE CENTER CLERK	21,154
016 - 718 - 10110 - 04940	CONVENIENCE CENTER CLERK	21,788
016 - 718 - 10110 - 04941	CONVENIENCE CENTER CLERK	21,788

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
SOLID WASTE ENTERPRISE FUND (FUND 016)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
016 - 718 - 10110 - 04942	CONVENIENCE CENTER CLERK	20,538
016 - 718 - 10110 - 04943	CONVENIENCE CENTER CLERK	22,442
016 - 718 - 10110 - 04944	CONVENIENCE CENTER CLERK	20,538
016 - 718 - 10110 - 04945	CONVENIENCE CENTER CLERK	20,538
016 - 718 - 10110 - 04946	CONVENIENCE CENTER CLERK	20,538
016 - 718 - 10110 - 04947	CONVENIENCE CENTER CLERK	18,795
016 - 718 - 10110 - 04948	CONVENIENCE CENTER CLERK	18,795
016 - 718 - 10110 - 04949	CONVENIENCE CENTER CLERK	18,795
016 - 718 - 10110 - 04950	CONVENIENCE CENTER CLERK	19,359
016 - 718 - 10110 - 04951	CONVENIENCE CENTER CLERK	19,359
016 - 718 - 10110 - 04952	CONVENIENCE CENTER CLERK	18,795
016 - 718 - 10110 - 04953	CONVENIENCE CENTER CLERK	18,795
016 - 718 - 10110 - 04954	CONVENIENCE CENTER CLERK	9,124
016 - 718 - 10110 - 04969	MRF SUPERVISOR	31,065
016 - 718 - 10110 - 04970	EQUIPMENT OPERATOR II	23,115
016 - 718 - 10110 - 04979	ACCOUNT CLERK II	23,809
016 - 718 - 10110 - 04980	CONVENIENCE CENTER SUPERVISOR	31,997
016 - 718 - 10700 - 00000	ANNIVERSARY SALARIES	42,265
016 - 718 - 10710 - 00000	OVERTIME/COMP SAL/FRINGE	5,000
	SALARIES - TOTAL	1,211,539
 FRINGE BENEFITS		
016 - 718 - 20013 - 00000	SOCIAL SECURITY	89,067
016 - 718 - 20014 - 00000	RETIREMENT	79,753
016 - 718 - 20015 - 00000	WORKERS COMPENSATION	74,617
016 - 718 - 20016 - 00000	HEALTH INSURANCE	159,275
	FRINGE BENEFITS - TOTAL	402,712
 GENERAL EXPENSE		
016 - 718 - 30022 - 00000	MAINTENANCE BUILDINGS/GROUNDS	68,650
016 - 718 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	35,000
016 - 718 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	2,000
016 - 718 - 30041 - 00000	TELEPHONE	8,150
016 - 718 - 30043 - 00000	ELECTRICITY	40,000
016 - 718 - 30044 - 00000	WATER / SEWER / GARBAGE	6,000
016 - 718 - 30046 - 00000	JANITORIAL (OUTSIDE)	5,000
016 - 718 - 30056 - 00000	DATA PROCESSING	500
016 - 718 - 30066 - 00000	INSURANCE	25,000
016 - 718 - 30069 - 00000	BONDS	1,000
016 - 718 - 30080 - 00000	DUES: ORGANIZATIONS	450
016 - 718 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	3,250
016 - 718 - 40027 - 00000	SAFETY EQUIPMENT	2,000
016 - 718 - 40031 - 00000	NON-CAPITAL EQUIPMENT	500
016 - 718 - 40032 - 00000	OPERATIONAL	34,200
016 - 718 - 40033 - 00000	POSTAGE	250
016 - 718 - 40065 - 00000	CLOTHING: UNIFORMS	10,000
016 - 718 - 50840 - 00000	EQUIPMENT, CAPITAL EXPENDITURES	38,100

**OCONEE COUNTY, SOUTH CAROLINA
 FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
 SOLID WASTE ENTERPRISE FUND (FUND 016)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
016 - 718 - 50850 - 00000	BUILDINGS, CAPITAL EXPENDITURES	24,000
016 - 718 - 60005 - 00000	TESTING WELLS	92,400
016 - 718 - 60006 - 00000	DEPR EQUIPMENT REPLACEMENT	330,000
016 - 718 - 60007 - 00000	TIPPING FEES/MSW DISPOS	1,152,290
016 - 718 - 60008 - 00255	IMPACT FEE FOR TIRES	25,000
016 - 718 - 60081 - 00000	SALES TAX TO SC	800
	GENERAL EXPENSE - TOTAL	1,904,540
	FUND 016, DEPARTMENT 718 - TOTAL	3,518,791
	FUND 016 - OVERALL TOTAL	3,722,241

**OCONEE COUNTY, SOUTH CAROLINA
 FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
 ROCK QUARRY ENTERPRISE FUND (FUND 017)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
LOCAL REVENUES		
017 - 080 - 00805 - 10333	INTEREST - ROCK QUARRY INVESTMENT	\$ 20,000
017 - 080 - 00805 - 15401	OUTSIDE SALES	\$ 1,587,210
017 - 080 - 00805 - 15402	TRANSFER TO/FROM INTERGOVERNMENTAL	\$ 445,000
017 - 080 - 00805 - 15404	OUTSIDE SALES SCREENING	\$ 775,000
017 - 080 - 00805 - 15406	CREDIT APPLICATION FEE	\$ 100
	FUND 017, LOCAL REVENUES - TOTAL	\$ 2,827,310
	FUND 017 REVENUES - TOTAL	\$ 2,827,310

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
ROCK QUARRY ENTERPRISE FUND (FUND 017)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
DEPARTMENT 721 (FUND 017)		
GENERAL EXPENSE		
017 - 721 - 80719 - 00000	ROCK QUARRY VEHICLE MAINTENANCE	200,000
017 - 721 - 81719 - 00000	ROCK QUARRY GASOLINE	2,400
017 - 721 - 82719 - 00000	ROCK QUARRY DIESEL	70,000
	FUND 017, DEPARTMENT 721 - TOTAL	272,400
DEPARTMENT 719 (FUND 017)		
SALARIES		
017 - 719 - 10110 - 05400	QUARRY PLANT MANAGER	59,524
017 - 719 - 10110 - 05401	OFFICE MANAGER	31,997
017 - 719 - 10110 - 05402	EQUIPMENT OPERATOR IV	29,282
017 - 719 - 10110 - 05403	EQUIPMENT OPERATOR IV	31,997
017 - 719 - 10110 - 05404	EQUIPMENT OPERATOR IV	40,533
017 - 719 - 10110 - 05405	EQUIPMENT OPERATOR IV	40,533
017 - 719 - 10110 - 05406	DIESEL MECHANIC	26,797
017 - 719 - 10110 - 05407	QUARRY PLANT SUPERINTENDENT	36,013
017 - 719 - 10110 - 05408	EQUIPMENT OPERATOR IV	39,352
017 - 719 - 10110 - 05409	EQUIPMENT OPERATOR IV	33,946
017 - 719 - 10110 - 05410	EQUIPMENT OPERATOR III	26,017
017 - 719 - 10110 - 05411	QUARRY SHOP FOREMAN	32,957
017 - 719 - 10110 - 05413	EQUIPMENT OPERATOR III	26,797
017 - 719 - 10110 - 05414	MECHANIC R/C	31,065
017 - 719 - 10110 - 05415	EQUIPMENT OPERATOR II	23,115
017 - 719 - 10110 - 05416	EQUIPMENT OPERATOR II	24,523
017 - 719 - 10110 - 05417	EQUIPMENT OPERATOR III	26,017
017 - 719 - 10700 - 00000	ANNIVERSARY SALARIES	20,268
017 - 719 - 10710 - 00000	OVERTIME/COMP SAL/FRINGE	15,000
	SALARIES - OVERALL TOTAL	595,733
FRINGE BENEFITS		
017 - 719 - 20013 - 00000	SOCIAL SECURITY	42,876
017 - 719 - 20014 - 00000	RETIREMENT	38,392
017 - 719 - 20015 - 00000	WORKERS COMPENSATION	47,246
017 - 719 - 20016 - 00000	HEALTH INSURANCE	54,978
	FRINGE BENEFITS - SUBTOTAL	183,492
GENERAL EXPENSE		
017 - 719 - 30018 - 00000	TRAVEL	404
017 - 719 - 30022 - 00000	MAINTENANCE BUILDINGS/GROUNDS	11,000
017 - 719 - 30024 - 00000	MAINTENANCE ON EQUIPMENT	135,000
017 - 719 - 30025 - 00000	PROFESSIONAL	2,550
017 - 719 - 30037 - 00000	EQUIPMENT (LEASED OR RENTED)	3,000

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 BUDGET ORDINANCE 2002-09
ROCK QUARRY ENTERPRISE FUND (FUND 017)**

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
017 - 719 - 30041 - 00000	TELEPHONE	1,120
017 - 719 - 30043 - 00000	ELECTRICITY	56,290
017 - 719 - 30044 - 00000	WATER / SEWER / GARBAGE	2,960
017 - 719 - 30056 - 00000	DATA PROCESSING	500
017 - 719 - 30066 - 00000	INSURANCE	26,000
017 - 719 - 30080 - 00000	DUES: ORGANIZATIONS	1,200
017 - 719 - 30084 - 00000	SCHOOLS / SEMINARS / TRAINING / MEETING	2,000
017 - 719 - 40031 - 00000	NON-CAPITAL EQUIPMENT	1,250
017 - 719 - 40032 - 00000	OPERATIONAL	15,000
017 - 719 - 40065 - 00000	CLOTHING: UNIFORMS	4,550
017 - 719 - 50890 - 00000	BLASTING, CAPITAL EXPENDITURES	300,000
017 - 719 - 60055 - 00000	CREDIT APPLICATION FEE	200
017 - 719 - 70170 - 00000	TRANSFER TO GENERAL FUND	1,212,661
	GENERAL EXPENSE - TOTAL	1,775,685
	FUND 017, DEPARTMENT 719 - TOTAL	2,554,910
	FUND 017 - OVERALL TOTAL	2,827,310