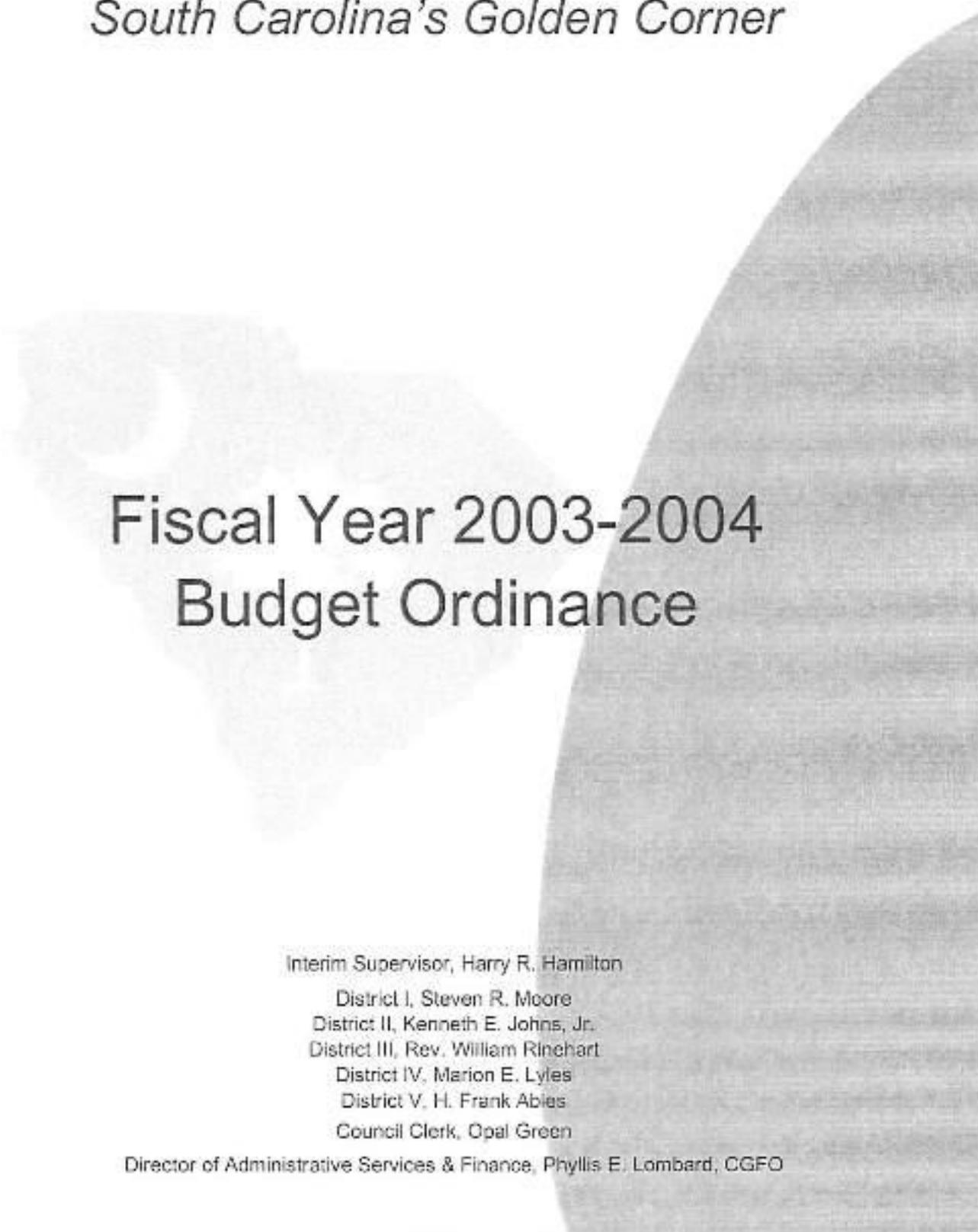


OCONEE COUNTY

South Carolina's Golden Corner



Fiscal Year 2003-2004 Budget Ordinance

Interim Supervisor, Harry R. Hamilton

District I, Steven R. Moore

District II, Kenneth E. Johns, Jr.

District III, Rev. William Rinehart

District IV, Marion E. Lyles

District V, H. Frank Ables

Council Clerk, Opal Green

Director of Administrative Services & Finance, Phyllis E. Lombard, CGFO

**OCONEE COUNTY BUDGET ORDINANCE
FISCAL YEAR 2003-04
ORDINANCE NUMBER 2003-09**

SECTION 1:

NAME: This Ordinance shall be known as "**THE 2003-09 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY**". All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this Ordinance shall not alter or cancel Oconee County Ordinance 97-14, "**OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL**" as amended.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2003 and ending June 30, 2004; to provide for the tax millage for general County purposes and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 1, 2003 and ending June 30, 2004, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under **Section 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets and provisos annexed as "Appendix A".

SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his/her charge. From

time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, in an amount not to exceed \$5,000 other than the salary line item transfers and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Finance Director. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Finance Director does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the Department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council. County Council must approve all transfers and line item description changes in excess of \$5,000.

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by their Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

No item removed from the budget by the Supervisor and/or Council shall be purchased without the permission of Council.

All budget revisions within departments will be requested by the department director and reviewed by the appropriate Finance Department staff to insure availability of funds for transfer.

- **If the revision is less than or equal to ten percent (10%) of the originally approved budget amount (up to a maximum of \$1,000) and the funds are available, the revision will be made at the department director's discretion**
- **If the revision is more than ten percent (10%) of the originally approved budget amount or is more than \$1,000, the revision will be forwarded to the Finance Director and the County Supervisor for their review and will be subject to their approval**
- **County Council will continue to approve all budget revisions in excess of \$5,000**

SECTION 8:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

SECTION 9:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he/she receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED HOWEVER**, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE FINANCE DIRECTOR AND TREASURER of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 2002-2003 not previously transferred by July 01, 2003 shall revert to the general fund of the County.

SECTION 12:

THE GOVERNING BODY OF OCONEE COUNTY, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in **SECTION 3** hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extend of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 2002-2003 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded Indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item).

MILEAGE shall be reimbursed at the rate of thirty-one cents (\$.31) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT IS THE RESPONSIBILITY OF THE COUNTY OFFICIAL TO MAKE LODGING ARRANGEMENTS PRIOR TO EMBARKING UPON SAID TRIP AND TO ARRANGE THROUGH ACCOUNTS PAYABLE TO PROVIDE FOR REPAYMENT OF SAME. IF THE COUNTY OFFICIAL CANNOT ABIDE BY THE FOREGOING POLICY, PRIOR APPROVAL OF THE COUNTY SUPERVISOR (OR DESIGNEE) MUST BE OBTAINED.

A County Official may be reimbursed for meal expenses incurred while out of the County on official business. **If travel extends beyond one (1) day OR is over 150 miles**, the County Official should use the Meals Only Per Diem rate method. This method allows you to use the federal meals and incidental expenses (M&IE) rate to determine a set amount of expenses, depending on where and when you travel.

If travel is limited to one day (not overnight) and is less than 150 miles, employees may submit dining receipts for reimbursement, up to a maximum of FIFTEEN DOLLARS (\$15.00). The amount of reimbursement will be based on actual expenses and will not include tips or alcoholic beverages.

WHEN lodging is required, the County Official is expected to stay at a standard, medium priced hotel/motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he/she may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR THE REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. NO DEPARTMENT MAY EXCEED THEIR BUDGETED AMOUNT FOR TRAVEL.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

SECTION 14:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to **Ordinance 2001-15, "AN ORDINANCE TO ESTABLISH CENTRALIZED PROCUREMENT REGULATIONS AND REPLACING ORDINANCE NO. 85-12"** as may be amended from time to time not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. Subject to the provisions of such ordinance, when such purchasing or placing of orders is made, the equipment, materials, goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods from outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

SECTION 15:

"APPENDIX A" of this Ordinance contains the per line item break down of the budget for each office or activity funded herein, and incorporated herein by reference. Additionally, additional detail regarding line item justification presented concurrently with "Appendix A" is herein incorporated by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 16:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

WHEN a County Official makes a personal long distance call, the official **must use his/her calling card or charge it to his/her home phone number.**

SECTION 17:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director. **HOWEVER,** the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

SECTION 18:

SALARY LINE ITEM TRANSFERS may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County Supervisor for the purpose providing for:

- (1) temporary employment to replace an employee on leave as per county policy;
- (2) vacation compensation due by reason of retirement or resignation in good standing as defined by county policy; and

- (3) for a new employee starting at a pay step above entry level as per county policy.

SECTION 19:

THE COUNTY COUNCIL, by action, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefore as may be deemed necessary and appropriate by the County Council for the operation of County Government to include the approval of such matters as to existing staff positions.

THE COUNTY COUNCIL SALARIES will be provided in an amount of \$8,000 for Council Members whose terms begin with the calendar year following the next general election.

SECTION 20:

SENIOR DEPUTY: deputies are eligible for promotion to Senior Deputy upon completion of five (5) years experience in Oconee County Law Enforcement, a satisfactory ***Employee's Performance Analysis*** and upon recommendation of the Oconee County Sheriff.

SECTION 21:

HOLIDAYS: In addition to the holidays reflected in Ordinance 97-14, "OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL", the following holidays will be observed by Oconee County:

- Confederate Memorial Day
- Martin Luther King's Birthday

SECTION 22:

IN DEPARTMENT 705, DIRECT AID, Revenue Sharing Funds have been continued to the cities by Oconee County for a number of years, however, it is the intent of Council that this be the last year such funds are given as the County no longer receives federal revenue sharing funds.

SECTION 23:

GRANT FUNDS placed in any County Departmental budget **shall not** be expended for any other purpose or transferred into any other line item.

SECTION 24:

DETAILED JUSTIFICATIONS will only be required for the following line items:

- **30084, School/Seminar/Training/Meetings**
- **50840, Capital Expenditures Equipment (Over \$1,000 per item)**
- **50850, Capital Expenditures Buildings**
- **50860, Capital Expenditures Land**
- **50870, Capital Expenditures Vehicles/Equipment**

▪ **60083, Grant to Independent Agencies**

SECTION 25:

When an employee is promoted to a position in a higher class, his or her salary will be increased to the minimum rate for the higher class. If a promoted employee more than meets the minimum qualifications and/or will not accept appointment as addressed the employee may be appointed at the second step or in unusual cases at a higher step. Cases should be thoroughly analyzed and measured against job standards. Promotional salary increases shall be effective on the date of the promotion.

SECTION 26:

A road maintenance fee of fifteen (\$15.00) dollars on each motorized vehicle licensed in Oconee County is scheduled to be included on motor vehicle tax notices which become due and payable January 1, 2004, and each month thereafter with the proceeds going into the County general fund and being specifically used for the maintenance and improvement of the County road system.

SECTION 27:

Any court of competent jurisdiction, the remaining provisions, paragraphs invalidates IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE of this Ordinance; words, sections and articles shall not be affected and shall continue in full force and effect.

APPROVED & ADOPTED on third and final reading

Opal O. Green
Council Clerk

Footnote: Funding for furniture, fixtures and equipment is necessary for the Emergency Services Facility currently undergoing construction. It is the intent of Council to fund \$270,000 for this purpose from General Fund Balance.

**OCONEE COUNTY BUDGET ORDINANCE NUMBER
2002-09
FISCAL YEAR 2003-2004**

| DEPARTMENT <i>(listed alphabetically)</i> | PAGE |
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| Auditor (#302) | 21 |
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| Coroner (#103) | 9 |
| County Council (#704) | 39 |
| Delegation (#706) | 41 |
| Delinquent Tax Collector (#305) | 24 |
| Department of Social Services (#402) | 27 |
| Direct Aid (#705) | 40 |
| Distribution for Bond Sinking Funds (#803) | 41 |
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| Emergency Preparedness (#105) | 11 |
| Environmental Services (#732) | 58 |
| Finance Department (#708) | 43 |
| Fund Distribution (#801) | 60 |
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| Information Technology (#711) | 46 |
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| Planning Department (#712) | 47 |

**OCONEE COUNTY BUDGET ORDINANCE NUMBER
2002-09
FISCAL YEAR 2003-2004**

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| Probation, Parole & Pardon (#109) | 14 |
| Procurement (#713) | 48 |
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| Register of Deeds (#735) | 59 |
| Registration & Elections (#715) | 51 |
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| Rock Quarry (Fund 17, #719) | 68 |
| Rural Fire Department (#102) | 8 |
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| Soil & Water Conservation (#716) | 52 |
| Solicitor (#504) | 32 |
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| Treasurer (#306) | 25 |
| Vehicle Maintenance Facility (#721) | 56-57 |
| Veterans Affairs (#404) | 29 |
| Fund 13, Special Revenue Fund (Revenues) | 62 |
| Fund 13, Special Revenue Fund (Expenditures) | |
| Sheriff's Department (#101) | 62 |
| Emergency Management (#105) | 62 |
| Parks, Recreation & Tourism (#202) | 62 |
| Solicitor (#504) | 63 |
| Direct Aid (#705) | 63 |
| Sewer (#731) | 63 |
| Fund 14, Agency Fund (Revenues) | 64 |
| Fund 14, Agency Fund (Expenditures) | |
| Distribution for Schools (#802) | 64 |
| Tri-County Technical College (#804) | 64 |
| Fund 16, Solid Waste Enterprise Fund (Revenues) | 65 |
| Fund 16, Solid Waste Enterprise Fund (Expenditures) | |
| Solid Waste (#718) | 65 |
| Vehicle Maintenance Facility - Solid Waste Only (#721) | 65 |

**OCONEE COUNTY BUDGET ORDINANCE NUMBER
2002-09
FISCAL YEAR 2003-2004**

DEPARTMENT *(listed alphabetically)*

PAGE

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| Fund 17, Rock Quarry Enterprise Fund (Revenues) | 68 |
| Fund 17, Rock Quarry Enterprise Fund (Expenditures) | |
| Rock Quarry (#719) | 68 |
| Vehicle Maintenance Facility - Rock Quarry Only (#721) | 69 |

**OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2003-2004
BUDGET ORDINANCE 2003-09**

FUND 10, GENERAL FUND - REVENUES

| DESCRIPTION | AMOUNT |
|---------------------------------|----------------------|
| Local Revenues (80) | \$ 31,088,087 |
| State Revenues (81) | \$ 2,711,354 |
| Federal Revenues (82) | \$ 735,977 |
| Total - Fund 10 Revenues | \$ 34,535,418 |

FUND 10, GENERAL FUND - EXPENDITURES

| PUBLIC SAFETY | | |
|------------------------------|------------------------|---------------------|
| Dept. No. | Department Name | Amount |
| 101 | Sheriff's Department | \$ 4,104,242 |
| 102 | Rural Fire Control | \$ 1,272,021 |
| 103 | Coroner | \$ 114,414 |
| 104 | Communications | \$ 1,077,508 |
| 105 | Emergency Management | \$ 251,047 |
| 106 | Law Enforcement Center | \$ 1,480,614 |
| 109 | Probation Office | \$ 5,300 |
| 110 | Animal Control | \$ 98,221 |
| Total - Public Safety | | \$ 8,384,287 |

| CULTURE & RECREATION | | |
|---|------------------------------|---------------------|
| Dept. No. | Department Name | Amount |
| 201 | Arts & Historical Commission | \$ 28,651 |
| 202 | Parks, Recreation & Tourism | \$ 900,018 |
| 208 | Library | \$ 1,125,869 |
| Total - Culture & Recreation | | \$ 2,054,538 |

| TAXES | | |
|----------------------|-----------------------------|---------------------|
| Dept. No. | Department Name | Amount |
| 301 | Assessor | \$ 872,808 |
| 302 | Auditor | \$ 294,907 |
| 303 | Board of Assessment Appeals | \$ 12,308 |
| 304 | Computer Tax Center | \$ 43,863 |
| 305 | Tax Collector | \$ 197,883 |
| 308 | Treasurer | \$ 279,932 |
| Total - Taxes | | \$ 1,691,289 |

| HEALTH & WELFARE | | |
|-------------------------------------|--------------------------------|-------------------|
| Dept. No. | Department Name | Amount |
| 401 | Charity Medical | \$ 370,621 |
| 402 | Department of Social Services | \$ 11,010 |
| 403 | Health Department | \$ 53,322 |
| 404 | Department of Veterans Affairs | \$ 120,733 |
| Total - Health & Welfare | | \$ 555,686 |

| HIGHWAYS & STREETS | | |
|---------------------------------------|-----------------|---------------------|
| Dept. No. | Department Name | Amount |
| 501 | Road Department | \$ 3,287,983 |
| Total - Highways & Streets | | \$ 3,287,983 |

| JUDICIAL | | |
|-------------------------|------------------|---------------------|
| Dept. No. | Department Name | Amount |
| 501 | Clerk Of Court | \$ 548,513 |
| 502 | Probate Court | \$ 277,479 |
| 504 | Solicitor | \$ 247,668 |
| 509 | Magistrate Court | \$ 512,082 |
| Total - Judicial | | \$ 1,585,742 |

| GENERAL SERVICES | | |
|---------------------------------|---|----------------------|
| Dept. No. | Department Name | Amount |
| 701 | Boards & Commissions | \$ 12,733 |
| 702 | Building Codes/ E-911 Addressing | \$ 378,748 |
| 703 | Capital Improvement | \$ 476,686 |
| 704 | County Council | \$ 181,303 |
| 705 | County Grants | \$ 884,328 |
| 706 | Delegation | \$ 51,888 |
| 707 | Economic Development | \$ 614,388 |
| 708 | Finance Department | \$ 379,880 |
| 709 | General Expense | \$ 4,288,312 |
| 710 | Human Resources | \$ 270,746 |
| 711 | Information Technology | \$ 761,046 |
| 712 | Planning Commission | \$ 128,708 |
| 713 | Procurement | \$ 217,778 |
| 714 | Public Buildings Maintenance | \$ 618,888 |
| 715 | Registration & Elections | \$ 105,713 |
| 716 | Soil & Water Conservation | \$ 43,346 |
| 717 | Office of the Supervisor | \$ 158,840 |
| 718 | Solid Waste Transfer to Enterprise Fund | \$ 2,767,801 |
| 720 | Aeronautics Commission | \$ 488,506 |
| 721 | Vehicle Maintenance Facility | \$ 1,299,169 |
| 732 | Environmental Services | \$ 293,622 |
| 735 | Registrar Of Deeds | \$ 247,187 |
| Total - General Services | | \$ 14,468,274 |

| AGENCY FUNDS | | |
|-----------------------------|------------------------------------|---------------------|
| Dept. No. | Department Name | Amount |
| 801 | Fund Distribution | \$ 191,000 |
| 803 | Distribution For Bond Sinking Fund | \$ 2,716,322 |
| Total - Agency Funds | | \$ 2,907,322 |

| | | |
|--|--|----------------------|
| Overall Total - FY04 Fund 10 Expenditures | | \$ 35,439,388 |
|--|--|----------------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

FUND 13 - SPECIAL REVENUES

| DESCRIPTION | AMOUNT |
|---------------------------------|-------------------|
| Local Revenues (80) | \$ 130,500 |
| State Revenues (81) | \$ 567,502 |
| Fund 13 - Total Revenues | \$ 698,002 |

| DESCRIPTION | AMOUNT |
|-------------------------------------|-------------------|
| Expenditures | \$ 698,002 |
| Fund 13 - Total Expenditures | \$ 698,002 |

FUND 14 - AGENCY FUNDS

| DESCRIPTION | AMOUNT |
|---------------------------------------|----------------------|
| School Taxes (Operational) | \$ 47,019,100 |
| National Forestry - School | \$ 63,000 |
| Sub-Total (School Operational) | \$ 47,082,100 |
| School Taxes (Bonds) | \$ 5,292,924 |
| Tri-County Technical College | \$ 799,093 |
| Tri-County Technical College (Bonds) | \$ 271,098 |
| Fund 14 - Total Revenues | \$ 53,445,215 |

| DESCRIPTION | AMOUNT |
|---|----------------------|
| School (Operational) | \$ 47,019,100 |
| National Forestry | \$ 63,000 |
| School Bonds | \$ 5,292,924 |
| Sub-Total (School Expenditures) | \$ 52,375,024 |
| Tri-County Technical College | \$ 799,093 |
| Tri-County Technical College (Bonds) | \$ 271,098 |
| Sub-Total (Tri-County Tech Expenditures) | \$ 1,070,191 |
| Fund 14 - Total Expenditures | \$ 53,445,215 |

FUND 16 - SOLID WASTE ENTERPRISE FUND

| DESCRIPTION | AMOUNT |
|----------------------------------|---------------------|
| Solid Waste Revenues (Local, 80) | \$ 3,617,081 |
| Solid Waste Revenues (State, 81) | \$ 25,000 |
| Fund 16 - Total Revenues | \$ 3,642,081 |

| DESCRIPTION | AMOUNT |
|---------------------------------|---------------------|
| Solid Waste Expenses | \$ 3,642,081 |
| Fund 16 - Total Expenses | \$ 3,642,081 |

FUND 17 - ROCK QUARRY ENTERPRISE FUND

| DESCRIPTION | AMOUNT |
|---------------------------------|---------------------|
| Rock Quarry Revenues | \$ 3,241,935 |
| Fund 17 - Total Revenues | \$ 3,241,935 |

| DESCRIPTION | AMOUNT |
|---------------------------------|---------------------|
| Rock Quarry Expenses | \$ 3,241,935 |
| Fund 17 - Total Expenses | \$ 3,241,935 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

FUND 10, LOCAL AND GENERAL FUND

REVENUE (FUND 10)

LOCAL REVENUE

| | | |
|---------------------|-----------------------------------|------------|
| 010-080-00800-10100 | DELINQUENT TAX PENALTY - PY/CY | 287,207 |
| 010-080-00800-10200 | CURRENT TAX | 17,632,448 |
| 010-080-00800-10201 | INVENTORY TAX | 103,382 |
| 010-080-00800-10220 | CAR TAX | 2,165,320 |
| 010-080-00800-10250 | IRP TRUCKING REIMBURSEMENT | 109,613 |
| 010-080-00800-10280 | TAX PENALTY | 63,298 |
| 010-080-00800-10281 | TAX PENALTY - CITY | 16,154 |
| 010-080-00800-60707 | ECONOMIC DEVELOPMENT | 353,319 |
| 010-080-00804-10100 | DELINQUENT TAX PENALTY - CY/PY | 33,140 |
| 010-080-00804-10200 | CURRENT TAX | 2,360,030 |
| 010-080-00804-10220 | CAR TAX | 300,513 |
| 010-080-00804-10250 | IRP TRUCKING REIMBURSEMENT | 13,267 |
| 010-080-00804-10280 | TAX PENALTY | 9,372 |
| 010-080-00805-00202 | PRT REVENUE | 300,000 |
| 010-080-00805-09999 | GF FUND BALANCE CARRY FWD | 3,756,076 |
| 010-080-00805-10300 | AUCTION SALES | 10,000 |
| 010-080-00805-10312 | A I CABLE TV FRANCHISE TAX | 70,000 |
| 010-080-00805-10320 | RENT - AGRICULTURE BLDG | 2,400 |
| 010-080-00805-10321 | BANTAM CHEF RENT | 1,800 |
| 010-080-00805-10326 | PASTURE RENT | 450 |
| 010-080-00805-10330 | INT ADM INVESTMENTS | 500,000 |
| 010-080-00805-10335 | INT ON DEL PROP SALE FUND | 1,000 |
| 010-080-00805-10340 | MISC INCOME | 50,000 |
| 010-080-00805-10400 | SHERIFF CIVIL FEES | 7,000 |
| 010-080-00805-10401 | MISC SHERIFF | 3,000 |
| 010-080-00805-10900 | HANGER RENT | 86,240 |
| 010-080-00805-10904 | AIRPORT COMM/MECHANIC | 2,615 |
| 010-080-00805-10905 | TIE DOWNS | 3,728 |
| 010-080-00805-10906 | AIRPORT MISC | 1,926 |
| 010-080-00805-10907 | CO-OP PAY UNIFORMS | 500 |
| 010-080-00805-10908 | AIRPORT HOUSE RENT | 5,700 |
| 010-080-00805-10980 | AVIATION FUEL | 184,000 |
| 010-080-00805-10990 | JET FUEL | 160,000 |
| 010-080-00805-11000 | LIBRARY FEES & FINES | 30,000 |
| 010-080-00805-11101 | ANIMAL SHELTER DOG BOARD | 2,600 |
| 010-080-00805-11104 | ANIMAL CONTROL ORDINANCE | 460 |
| 010-080-00805-11700 | ASSESSORS OFFICE | 8,200 |
| 010-080-00805-11701 | COMPUTER LIST | 8,000 |
| 010-080-00805-11900 | CLERK OF COURT | 200,000 |
| 010-080-00805-11904 | SURCHARGE VICTIM (CLERK OF COURT) | 30,000 |
| 010-080-00805-12032 | MOTOR POOL LABOR REIMBURSEMENT | 2,000 |
| 010-080-00805-12300 | PROBATE JUDGE | 100,000 |
| 010-080-00805-12501 | TAX COLLECTORS FEES | 10,000 |
| 010-080-00805-13700 | BUILDING CODES | 515,000 |
| 010-080-00805-13705 | PLAN REVIEW FEE (BLDG CODES) | 27,893 |
| 010-080-00805-13710 | MISC BUILDING CODES | 1,200 |
| 010-080-00805-14100 | REGISTER OF DEEDS | 600,000 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|---------------------|--------------------------------|-----------|
| 010-080-00805-15403 | CONTRIBUTION FROM ROCK CRUSHER | 1,317,177 |
| 010-080-00805-15702 | VITAL STATISTIC | 16,000 |
| 010-080-00805-16001 | MAGISTRATE FINES | 300,000 |
| 010-080-00805-16002 | MAGISTRATE COURT COST | 25,000 |
| 010-080-00805-16003 | MAGISTRATE CIVIL PAPERS | 60,000 |
| 010-080-00805-16010 | SURCHARGE VICTIM (MAGISTRATE) | 40,000 |
| 010-080-00805-16016 | LITTER FINES | 500 |
| 010-080-00805-16020 | MASTER IN EQUITY | 10,000 |
| 010-080-00805-20350 | FEE IN LIEU | 50,000 |
| 010-080-00805-20700 | DAVCO PROPERTY | 30,000 |
| 010-080-00805-20800 | SOIL & WATER | 6,139 |
| 010-080-00805-31010 | 911 CELC FEES | 4,000 |
| 010-080-00805-61010 | ADDRESS ON CD SALES | 400 |

TOTAL LOCAL REVENUE 31,988,067

STATE REVENUE

| | | |
|---------------------|---------------------------|-----------|
| 010-081-00810-15000 | 1/2 POLLUTION CONTROL FIN | 1,000 |
| 010-081-00810-19050 | CELLULAR E-911 FEE | 40,000 |
| 010-081-00810-20005 | AID TO SUBDIVISION | 2,300,000 |
| 010-081-00810-20060 | FLOOD CONTROL | 8,000 |
| 010-081-00810-20080 | SC BOATING FINES | 600 |
| 010-081-00810-20090 | ACCOMMODATION TAX | 25,000 |
| 010-081-00810-20400 | SHERIFF | 1,575 |
| 010-081-00810-20500 | RURAL FIRE | 106,985 |
| 010-081-00810-21000 | LIBRARY | 82,769 |
| 010-081-00810-21300 | REGISTRATION BOARD | 10,000 |
| 010-081-00810-21400 | REGISTER OF DEEDS | 1,575 |
| 010-081-00810-21900 | CLERK OF COURT | 1,575 |
| 010-081-00810-22300 | PROBATE JUDGE | 1,575 |
| 010-081-00810-22900 | MINI BOTTLE | 96,000 |
| 010-081-00810-25900 | VETERANS AFFAIRS | 10,000 |

TOTAL STATE REVENUE 2,686,654

FEDERAL REVENUE

| | | |
|---------------------|----------------------------|---------|
| 010-082-00830-25500 | SOCIAL SERVICES | 30,000 |
| 010-082-00830-25600 | DSS CHILD SUPPORT UCRI | 7,300 |
| 010-082-00830-40010 | NATIONAL FORESTRY | 400,000 |
| 010-082-00830-40030 | FEDERAL OWNED LAND | 25,000 |
| 010-082-00830-40400 | DASW21-81-C-0060 GRANT | 25,000 |
| 010-082-00830-41901 | FAMILY COURT SEC 20-7-1315 | 60,900 |
| 010-082-00830-45300 | EMERGENCY MANAGEMENT | 20,000 |
| 010-082-00830-45400 | HIGHWAY SAFETY PROGRAM | 147,777 |
| 010-082-00830-91011 | COPS GRANT | 20,000 |

TOTAL FEDERAL REVENUE 735,977

OVERALL TOTAL REVENUE (FUND 10) 35,410,698

OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09

EXPENDITURES (FUND 10)

101 SHERIFF'S DEPARTMENT

10 SALARIES

| | | |
|---------------------|----------------------------|--------|
| 010-101-10110-00401 | SERGEANT | 36,553 |
| 010-101-10110-00402 | CHIEF DEPUTY | 66,018 |
| 010-101-10110-00403 | LIEUTENANT | 50,598 |
| 010-101-10110-00404 | SERGEANT | 47,694 |
| 010-101-10110-00405 | SERGEANT | 38,779 |
| 010-101-10110-00406 | DEPUTY II | 26,407 |
| 010-101-10110-00407 | DEPUTY II | 26,407 |
| 010-101-10110-00408 | PROCESS SERVER | 30,613 |
| 010-101-10110-00409 | SENIOR DEPUTY | 34,455 |
| 010-101-10110-00410 | DEPUTY II | 26,407 |
| 010-101-10110-00411 | SERGEANT | 42,375 |
| 010-101-10110-00412 | DEPUTY II | 29,721 |
| 010-101-10110-00413 | SERGEANT | 47,694 |
| 010-101-10110-00414 | DEPUTY II | 26,407 |
| 010-101-10110-00415 | DEPUTY II | 26,407 |
| 010-101-10110-00416 | CORPORAL | 32,477 |
| 010-101-10110-00417 | SERGEANT | 36,553 |
| 010-101-10110-00418 | SERGEANT | 47,694 |
| 010-101-10110-00419 | SENIOR DEPUTY | 33,451 |
| 010-101-10110-00420 | CORPORAL | 33,451 |
| 010-101-10110-00421 | SERGEANT | 38,779 |
| 010-101-10110-00422 | OFFICE MANAGER | 37,650 |
| 010-101-10110-00423 | DEPUTY II | 26,407 |
| 010-101-10110-00424 | SENIOR DEPUTY | 27,199 |
| 010-101-10110-00425 | DEPUTY II | 26,407 |
| 010-101-10110-00426 | SENIOR DEPUTY | 33,452 |
| 010-101-10110-00427 | DEPUTY II | 29,721 |
| 010-101-10110-00428 | DEPUTY II | 28,015 |
| 010-101-10110-00429 | DEPUTY II | 28,015 |
| 010-101-10110-00430 | LIEUTENANT | 49,124 |
| 010-101-10110-00431 | LIEUTENANT NARC/VICE | 43,646 |
| 010-101-10110-00432 | LIEUTENANT | 38,779 |
| 010-101-10110-00433 | CAPTAIN - FIELD OPERATIONS | 55,290 |
| 010-101-10110-00434 | DEPUTY II | 29,721 |
| 010-101-10110-00436 | DEPUTY II | 28,015 |
| 010-101-10110-00438 | DEPUTY II | 26,407 |
| 010-101-10110-00439 | MASTER DEPUTY | 33,451 |
| 010-101-10110-00440 | DEPUTY II | 28,015 |
| 010-101-10110-00441 | SERGEANT NARC/VICE | 32,477 |
| 010-101-10110-00444 | DEPUTY II | 27,199 |
| 010-101-10110-00445 | COMMUNITY SERVICES OFFICER | 34,455 |
| 010-101-10110-00446 | SERGEANT | 39,943 |
| 010-101-10110-00447 | DEPUTY II | 27,199 |
| 010-101-10110-00448 | SENIOR DEPUTY | 27,199 |
| 010-101-10110-00449 | SENIOR DEPUTY | 32,477 |
| 010-101-10110-00450 | MASTER DEPUTY | 30,613 |
| 010-101-10110-00451 | MASTER DEPUTY | 30,613 |
| 010-101-10110-00453 | PROCESS SERVER | 34,455 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|------------------------------|---------------------------------|-----------|
| 010-101-10110-00454 | SERGEANT | 34,455 |
| 010-101-10110-00455 | SERGEANT NARC/VICE | 32,477 |
| 010-101-10110-00456 | SECRETARY II | 22,779 |
| 010-101-10110-00457 | SERGEANT | 36,553 |
| 010-101-10110-00458 | SERGEANT | 37,650 |
| 010-101-10110-00459 | CORPORAL | 32,477 |
| 010-101-10110-00462 | DEPUTY II | 28,855 |
| 010-101-10110-00463 | SERGEANT | 34,455 |
| 010-101-10110-00464 | CORPORAL | 35,489 |
| 010-101-10110-00465 | DEPUTY II | 29,721 |
| 010-101-10110-00470 | DEPUTY II | 28,855 |
| 010-101-10110-00471 | DEPUTY II - COURT SECURITY | 28,855 |
| 010-101-10110-00472 | DEPUTY II - COURT SECURITY | 28,855 |
| 010-101-10110-00477 | DEPUTY II | 28,855 |
| 010-101-10110-00478 | LIEUTENANT TRAINING OFFICER | 38,779 |
| 010-101-10110-00479 | SENIOR DEPUTY | 44,956 |
| 010-101-10110-00490 | SENIOR RECORDS SPECIALIST | 26,407 |
| 010-101-10110-00491 | SECRETARY II-WARRANTS & INVEST. | 20,846 |
| 010-101-10110-00492 | RECORDS SPECIALIST | 24,166 |
| 010-101-10110-00493 | RECORDS SPECIALIST | 23,462 |
| 010-101-10110-00494 | RECORDS SPECIALIST | 25,638 |
| 010-101-10110-60400 | SHERIFF | 75,879 |
| 010-101-10112-00460 | SCHOOL RESOURCE OFFICER | 34,455 |
| 010-101-10112-00461 | SCHOOL RESOURCE OFFICER | 33,451 |
| 010-101-10112-00473 | SERGEANT-TRAFFIC SAFETY UNIT | 33,451 |
| 010-101-10112-00474 | CORPORAL | 31,531 |
| 010-101-10112-00475 | DEPUTY II | 28,855 |
| 010-101-10112-00476 | PATROL DEPUTY II | 29,721 |
| 010-101-10112-00478 | SCHOOL RESOURCE OFFICER | 32,477 |
| 010-101-10120-04122 | BAILIFFS SALARIES | 32,000 |
| 010-101-10120-04710 | PART TIME CLERKS | 15,000 |
| 010-101-10710-00000 | OVERTIME/COMP SAL/FRINGE | 227,900 |
| 010-101-10800-00000 | CERTIFICATION ADJUSTMENT | 2,500 |
| | 10 SALARIES | 2,886,689 |
| 20 EMPLOYEE BENEFITS | | |
| 010-101-20013-00000 | SOCIAL SECURITY | 203,700 |
| 010-101-20014-00000 | RETIREMENT | 276,138 |
| 010-101-20015-00000 | WORKERS COMPENSATION | 63,677 |
| 010-101-20016-00000 | HEALTH INSURANCE | 226,380 |
| 010-101-20213-00000 | SOCIAL SECURITY - FEDERAL | 17,131 |
| 010-101-20214-00000 | RETIREMENT - FEDERAL | 23,962 |
| 010-101-20215-00000 | WORKERS COMPENSATION - FEDERAL | 6,402 |
| 010-101-20216-00000 | HEALTH INSURANCE - FEDERAL | 22,638 |
| | 20 EMPLOYEE BENEFITS | 840,028 |
| 30 PURCHASED SERVICES | | |
| 010-101-30018-00000 | TRAVEL | 550 |
| 010-101-30024-00000 | MAINTENANCE ON EQUIPMENT | 4,250 |
| 010-101-30025-00000 | PROFESSIONAL | 42,000 |
| 010-101-30043-00000 | ELECTRICITY | 2,400 |
| 010-101-30044-00000 | WATER/SEWER/GARBAGE | 200 |
| 010-101-30062-00000 | MEDICAL | 3,900 |
| 010-101-30080-00000 | DUES: ORGANIZATIONS | 4,375 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|------------------------------------|------------------------------------|-----------|
| 010-101-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 27,500 |
| | 30 PURCHASED SERVICES | 85,175 |
| 40 SUPPLIES & MATERIALS | | |
| 010-101-40031-00000 | NON-CAPITAL EQUIPMENT | 2,250 |
| 010-101-40032-00000 | OPERATIONAL | 40,000 |
| 010-101-40065-00000 | CLOTHING: UNIFORMS | 65,900 |
| 010-101-40353-00000 | FIRING RANGE | 15,000 |
| 010-101-40354-00000 | SUB-STATION | 1,500 |
| | 40 SUPPLIES & MATERIALS | 124,650 |
| 50 CAPITAL OUTLAY | | |
| 010-101-50850-00000 | BUILDINGS, CAPITAL EXPENDITURES | 6,200 |
| 010-101-50870-00000 | VEHICLES/EQPMNT, CAPITAL EXPEND | 236,000 |
| | 50 CAPITAL OUTLAY | 242,200 |
| 99 GRANTS, MISC | | |
| 010-101-99999-00000 | MISC GRANT MATCH | 5,500 |
| | 99 GRANTS, MISC | 5,500 |
| | 101 SHERIFF'S DEPARTMENT | 4,184,242 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

102 RURAL FIRE

10 SALARIES

| | | |
|---------------------|--------------------|----------------|
| 010-102-10110-00500 | FIRE CHIEF | 43,646 |
| 010-102-10110-00501 | SECRETARY III | 31,531 |
| 010-102-10110-00502 | DEPUTY FIRE CHIEF | 28,855 |
| 010-102-10110-00503 | TRAINING OFFICER | <u>14,428</u> |
| | 10 SALARIES | 118,460 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-102-20013-00000 | SOCIAL SECURITY | 9,062 |
| 010-102-20014-00000 | RETIREMENT | 11,461 |
| 010-102-20015-00000 | WORKERS COMPENSATION | 4,290 |
| 010-102-20016-00000 | HEALTH INSURANCE | 11,319 |
| 010-102-20514-00000 | WORKMENS COMP VOL FIREMEN | <u>21,000</u> |
| | 20 EMPLOYEE BENEFITS | 57,132 |

30 PURCHASED SERVICES

| | | |
|---------------------|-------------------------------|---------------|
| 010-102-30018-60890 | TRAVEL (HAZ-MAT) | 50 |
| 010-102-30024-00000 | MAINTENANCE ON EQUIPMENT | 10,500 |
| 010-102-30041-00000 | TELECOMMUNICATIONS | 1,600 |
| 010-102-30041-60890 | TELEPHONE (HAZ-MAT) | 3,000 |
| 010-102-30062-00000 | MEDICAL | 30,000 |
| 010-102-30080-00000 | DUES: ORGANIZATIONS | 300 |
| 010-102-30080-60890 | DUES: ORGANIZATIONS (HAZ-MAT) | 35 |
| 010-102-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>6,376</u> |
| | 30 PURCHASED SERVICES | 51,861 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|---------------|
| 010-102-40031-00000 | NON-CAPITAL EQUIPMENT | 63,396 |
| 010-102-40031-60890 | NON-CAPITAL EQUIPMENT (HAZ-MAT) | 4,915 |
| 010-102-40032-00000 | OPERATIONAL | 22,310 |
| 010-102-40032-60890 | OPERATIONAL (HAZ-MAT) | <u>2,000</u> |
| | 40 SUPPLIES & MATERIALS | 92,621 |

50 CAPITAL OUTLAY

| | | |
|---------------------|----------------------------------|----------------|
| 010-102-50840-00000 | EQUIPMENT, CAPITAL EXPENDITURES | 15,780 |
| 010-102-50871-00000 | LEASE PAYMENT - FIRE TRUCKS (DS) | 276,000 |
| 010-102-50872-00000 | AERIAL FIRE TRUCK, WALHALLA (DS) | 111,514 |
| 010-102-50890-00000 | PUMPER FIRE TRUCK (DS) | <u>478,153</u> |
| | 50 CAPITAL OUTLAY | 881,447 |

60 OTHER OBJECTS

| | | |
|---------------------|-------------------------------|-------------------------|
| 010-102-60083-00000 | GRANT TO INDEPENDENT AGENCIES | <u>71,400</u> |
| | 60 OTHER OBJECTS | 71,400 |
| | 102 RURAL FIRE | <u>1,272,921</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

103 CORONER

10 SALARIES

| | | |
|---------------------|-------------|--------|
| 010-103-10110-02700 | CORONER | 44,956 |
| | 10 SALARIES | 44,956 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-103-20013-00000 | SOCIAL SECURITY | 3,439 |
| 010-103-20014-00000 | RETIREMENT | 3,079 |
| 010-103-20015-00000 | WORKERS COMPENSATION | 1,285 |
| 010-103-20016-00000 | HEALTH INSURANCE | 3,234 |
| | 20 EMPLOYEE BENEFITS | 11,037 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------|
| 010-103-30024-00000 | MAINTENANCE ON EQUIPMENT | 636 |
| 010-103-30025-00000 | PROFESSIONAL | 50,000 |
| 010-103-30026-00000 | COURT EXPENSE | 200 |
| 010-103-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 250 |
| 010-103-30041-00000 | TELECOMMUNICATIONS | 1,350 |
| 010-103-30080-00000 | DUES: ORGANIZATIONS | 235 |
| 010-103-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 2,500 |
| | 30 PURCHASED SERVICES | 55,171 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------------------|----------------|
| 010-103-40032-00000 | OPERATIONAL | 3,000 |
| 010-103-40065-00000 | CLOTHING: UNIFORMS | 250 |
| | 40 SUPPLIES & MATERIALS | 3,250 |
| | 103 CORONER | 114,414 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

104 COMMUNICATIONS

10 SALARIES

| | | |
|---------------------|-----------------------------------|----------------|
| 010-104-10110-03100 | CHIEF DISPATCHER | 32,477 |
| 010-104-10110-03101 | ASSISTANT CHIEF DISPATCHER | 31,531 |
| 010-104-10110-03102 | EMERGENCY DISPATCHER II | 26,407 |
| 010-104-10110-03103 | EMERGENCY DISPATCHER II | 25,638 |
| 010-104-10110-03104 | EMERGENCY DISPATCHER II | 28,015 |
| 010-104-10110-03108 | EMERGENCY DISPATCHER II | 25,638 |
| 010-104-10110-03109 | EMERGENCY DISPATCHER II | 28,015 |
| 010-104-10110-03110 | EMERGENCY DISPATCHER II | 27,199 |
| 010-104-10110-03111 | SENIOR EMERGENCY DISPATCHER | 28,855 |
| 010-104-10110-03113 | SENIOR EMERGENCY DISPATCHER | 28,855 |
| 010-104-10110-03114 | EMERGENCY DISPATCHER II | 24,891 |
| 010-104-10110-03115 | SENIOR DISPATCHER | 28,015 |
| 010-104-10110-03117 | EMERGENCY COMMUNICATIONS DIRECTOR | 46,304 |
| 010-104-10110-03119 | EMERGENCY DISPATCHER II | 24,891 |
| 010-104-10110-03122 | COMMUNICATIONS COORDINATOR | 31,531 |
| 010-104-10110-03125 | EMERGENCY DISPATCHER II | 25,638 |
| 010-104-10122-31121 | TEMPORARY SALARY | 3,000 |
| 010-104-10710-00000 | OVERTIME/COMP SAL/FRINGE | 33,000 |
| 010-104-10800-00000 | CERTIFICATION ADJUSTMENT | 1,000 |
| | 10 SALARIES | <u>500,900</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|----------------|
| 010-104-20013-00000 | SOCIAL SECURITY | 38,319 |
| 010-104-20014-00000 | RETIREMENT | 34,106 |
| 010-104-20015-00000 | WORKERS COMPENSATION | 1,198 |
| 010-104-20016-00000 | HEALTH INSURANCE | 51,744 |
| | 20 EMPLOYEE BENEFITS | <u>125,367</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|----------------|
| 010-104-30024-00000 | MAINTENANCE ON EQUIPMENT | 36,464 |
| 010-104-30025-00000 | PROFESSIONAL | 79,015 |
| 010-104-30041-00000 | TELECOMMUNICATIONS | 73,876 |
| 010-104-30043-00000 | ELECTRICITY | 2,200 |
| 010-104-30056-00000 | DATA PROCESSING | 12,100 |
| 010-104-30080-00000 | DUES: ORGANIZATIONS | 375 |
| 010-104-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 8,000 |
| | 30 PURCHASED SERVICES | <u>212,030</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------------------|--------------|
| 010-104-40032-00000 | OPERATIONAL | 7,500 |
| | 40 SUPPLIES & MATERIALS | <u>7,500</u> |

50 CAPITAL OUTLAY

| | | |
|---------------------|---------------------------------|-------------------------|
| 010-104-50840-00000 | EQUIPMENT, CAPITAL EXPENDITURES | 231,711 |
| | 50 CAPITAL OUTLAY | <u>231,711</u> |
| | 104 COMMUNICATIONS | <u><u>1,077,508</u></u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

105 EMERGENCY MANAGEMENT

10 SALARIES

| | | |
|---------------------|-------------------------------|----------------|
| 010-105-10110-55300 | EMERGENCY MANAGEMENT DIRECTOR | 49,124 |
| 010-105-10110-55301 | ADMINISTRATIVE ASSISTANT | 28,855 |
| 010-105-10110-55302 | SECRETARY I | <u>23,462</u> |
| | 10 SALARIES | <u>101,441</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-------------------------|---------------|
| 010-105-20013-00000 | SOCIAL SECURITY | 7,760 |
| 010-105-20014-00000 | RETIREMENT | 6,949 |
| 010-105-20015-00000 | WORKERS COMPENSATION | 6,187 |
| 010-105-20016-00000 | HEALTH INSURANCE | 9,702 |
| 010-105-20020-00000 | WORKERS COMP VOL RESCUE | <u>20,000</u> |
| | 20 EMPLOYEE BENEFITS | <u>50,598</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|---------------|
| 010-105-30024-00000 | MAINTENANCE ON EQUIPMENT | 6,000 |
| 010-105-30041-00000 | TELECOMMUNICATIONS | 1,600 |
| 010-105-30062-00000 | MEDICAL | 1,788 |
| 010-105-30080-00000 | DUES: ORGANIZATIONS | 120 |
| 010-105-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>8,500</u> |
| | 30 PURCHASED SERVICES | <u>18,008</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------------------|---------------|
| 010-105-40031-00000 | NON-CAPITAL EQUIPMENT | 10,000 |
| 010-105-40032-00000 | OPERATIONAL | 15,000 |
| 010-105-40034-00000 | FOOD | <u>1,000</u> |
| | 40 SUPPLIES & MATERIALS | <u>26,000</u> |

60 OTHER OBJECTS

| | | |
|---------------------|-------------------------------|---------------|
| 010-105-60083-00000 | GRANT TO INDEPENDENT AGENCIES | <u>55,000</u> |
| | 60 OTHER OBJECTS | <u>55,000</u> |

| | |
|---------------------------------|----------------|
| 105 EMERGENCY MANAGEMENT | <u>251,047</u> |
|---------------------------------|----------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

106 LAW ENFORCEMENT CENTER

10 SALARIES

| | | |
|---------------------|-----------------------------|----------------|
| 010-106-10110-07400 | MAJOR | 64,097 |
| 010-106-10110-07401 | CORRECTIONAL OFFICER II | 39,943 |
| 010-106-10110-07402 | CORPORAL | 32,477 |
| 010-106-10110-07403 | CORRECTIONAL OFFICER II | 28,855 |
| 010-106-10110-07404 | CORRECTIONAL OFFICER II | 28,015 |
| 010-106-10110-07405 | CORPORAL | 33,451 |
| 010-106-10110-07406 | SERGEANT | 44,956 |
| 010-106-10110-07407 | MASTER CORRECTIONAL OFFICER | 30,613 |
| 010-106-10110-07408 | SERGEANT | 36,553 |
| 010-106-10110-07409 | CORPORAL | 33,451 |
| 010-106-10110-07410 | SERGEANT | 44,956 |
| 010-106-10110-07411 | SERGEANT | 36,553 |
| 010-106-10110-07412 | ADMINISTRATIVE ASSISTANT | 32,477 |
| 010-106-10110-07413 | CORRECTIONAL OFFICER II | 28,855 |
| 010-106-10110-07414 | MASTER CORRECTIONAL OFFICER | 30,613 |
| 010-106-10110-07416 | CORRECTIONAL OFFICER II | 26,407 |
| 010-106-10110-07417 | CORRECTIONAL OFFICER II | 28,855 |
| 010-106-10110-07418 | CORRECTIONAL OFFICER II | 26,407 |
| 010-106-10110-07419 | MASTER CORRECTIONAL OFFICER | 29,721 |
| 010-106-10110-07420 | CORRECTIONAL OFFICER I | 24,891 |
| 010-106-10110-07421 | CORRECTIONAL OFFICER II | 28,855 |
| 010-106-10110-07422 | CORPORAL | 33,451 |
| 010-106-10110-07423 | MASTER CORRECTIONAL OFFICER | 29,721 |
| 010-106-10110-07424 | REGISTERED NURSE | 39,943 |
| 010-106-10110-07425 | SERGEANT - TRAINING OFFICER | 36,553 |
| 010-106-10710-00000 | OVERTIME/COMP SAL/FRINGE | 25,000 |
| 010-106-10800-00000 | CERTIFICATION INCREASE | 4,482 |
| | 10 SALARIES | 880,151 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|----------------|
| 010-106-20013-00000 | SOCIAL SECURITY | 67,332 |
| 010-106-20014-00000 | RETIREMENT | 92,926 |
| 010-106-20015-00000 | WORKERS COMPENSATION | 23,603 |
| 010-106-20016-00000 | HEALTH INSURANCE | 80,850 |
| | 20 EMPLOYEE BENEFITS | 264,711 |

30 PURCHASED SERVICES

| | | |
|---------------------|-------------------------------|----------------|
| 010-106-30022-00000 | MAINTENANCE BUILDINGS/GROUNDS | 21,700 |
| 010-106-30024-00000 | MAINTENANCE ON EQUIPMENT | 7,100 |
| 010-106-30041-00000 | TELECOMMUNICATIONS | 2,000 |
| 010-106-30042-00000 | GAS & FUEL OIL | 1,900 |
| 010-106-30043-00000 | ELECTRICITY | 39,000 |
| 010-106-30044-00000 | WATER/SEWER/GARBAGE | 7,500 |
| 010-106-30062-00000 | MEDICAL | 75,000 |
| 010-106-30080-00000 | DUES: ORGANIZATIONS | 1,000 |
| 010-106-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 4,350 |
| | 30 PURCHASED SERVICES | 159,550 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-----------------------|--------|
| 010-106-40031-00000 | NON-CAPITAL EQUIPMENT | 3,000 |
| 010-106-40032-00000 | OPERATIONAL | 44,275 |
| 010-106-40033-00000 | POSTAGE | 100 |
| 010-106-40034-00000 | FOOD | 80,000 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|---------------------|-----------------------------------|------------------|
| 010-106-40065-00000 | CLOTHING: UNIFORMS | <u>33,750</u> |
| | 40 SUPPLIES & MATERIALS | 161,125 |
| 50 CAPITAL OUTLAY | | |
| 010-106-50850-00000 | BUILDINGS, CAPITAL EXPENDITURES | <u>7,200</u> |
| | 50 CAPITAL OUTLAY | 7,200 |
| 60 OTHER OBJECTS | | |
| 010-106-60741-00000 | DYS DETENTION CENTER | <u>7,877</u> |
| | 60 OTHER OBJECTS | <u>7,877</u> |
| | 106 LAW ENFORCEMENT CENTER | 1,480,614 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

109 PROBATION PAROLE & PARDON

30 PURCHASED SERVICES

| | |
|--|--------------|
| 010-109-30041-00000 TELECOMMUNICATIONS | <u>5,000</u> |
| 30 PURCHASED SERVICES | 5,000 |

40 SUPPLIES & MATERIALS

| | |
|---------------------------------|------------|
| 010-109-40032-00000 OPERATIONAL | <u>300</u> |
| 40 SUPPLIES & MATERIALS | 300 |

| | |
|--|--------------|
| 109 PROBATION PAROLE & PARDON | <u>5,300</u> |
|--|--------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

110 ANIMAL CONTROL

10 SALARIES

| | | |
|---------------------|---------------------------|---------------|
| 010-110-10110-01100 | ANIMAL CONTROL OFFICER I | 22,115 |
| 010-110-10110-01101 | ANIMAL CONTROL OFFICER I | 22,115 |
| 010-110-10110-01102 | ANIMAL CONTROL SUPERVISOR | <u>24,166</u> |
| | 10 SALARIES | 68,396 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-110-20013-00000 | SOCIAL SECURITY | 5,232 |
| 010-110-20014-00000 | RETIREMENT | 4,685 |
| 010-110-20015-00000 | WORKERS COMPENSATION | 1,356 |
| 010-110-20016-00000 | HEALTH INSURANCE | <u>9,702</u> |
| | 20 EMPLOYEE BENEFITS | 20,975 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-110-30041-00000 | TELECOMMUNICATIONS | 1,850 |
| 010-110-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>2,000</u> |
| | 30 PURCHASED SERVICES | 3,850 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|---------------|
| 010-110-40031-00000 | NON-CAPITAL EQUIPMENT | 2,250 |
| 010-110-40032-00000 | OPERATIONAL | 2,000 |
| 010-110-40065-00000 | CLOTHING: UNIFORMS | <u>750</u> |
| | 40 SUPPLIES & MATERIALS | 5,000 |
| | 110 ANIMAL CONTROL | 98,221 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

201 ARTS & HISTORICAL

10 SALARIES

| | | |
|---------------------|-------------------------------|-------|
| 010-201-10120-06121 | LUNNEY MUSEUM ASST, PART TIME | 8,389 |
| | 10 SALARIES | 8,389 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|-------|
| 010-201-20013-00000 | SOCIAL SECURITY | 676 |
| 010-201-20014-00000 | RETIREMENT | 575 |
| 010-201-20015-00000 | WORKERS COMPENSATION | 21 |
| | 20 EMPLOYEE BENEFITS | 1,272 |

30 PURCHASED SERVICES

| | | |
|---------------------|---------------------------------|-------|
| 010-201-30022-00000 | MAINTENANCE BLDG/GRNDS (LUNNEY) | 1,490 |
| 010-201-30041-00000 | TELECOMMUNICATIONS | 365 |
| 010-201-30042-00000 | GAS & FUEL OIL | 2,435 |
| 010-201-30043-00000 | ELECTRICITY | 1,600 |
| 010-201-30044-00000 | WATER/SEWER/GARBAGE | 160 |
| 010-201-30080-00000 | MEMBERSHIP SCACAA | 50 |
| | 30 PURCHASED SERVICES | 6,100 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------------------|-------|
| 010-201-40032-00000 | OPERATIONAL | 50 |
| 010-201-40033-00000 | POSTAGE | 50 |
| 010-201-40132-00000 | ART ACQUISITION | 1,000 |
| | 40 SUPPLIES & MATERIALS | 1,100 |

60 OTHER OBJECTS

| | | |
|---------------------|-----------------------------------|---------------|
| 010-201-60110-00000 | BLUE RIDGE ART SALARY | 4,300 |
| 010-201-60311-00000 | HISTORICAL SOCIETY | 1,000 |
| 010-201-60501-00000 | PERFORMING GROUP MATCH | 5,000 |
| 010-201-60510-00000 | PROJECT COSTS (ART ORGANIZATIONS) | 1,500 |
| | 60 OTHER OBJECTS | 11,800 |
| | 201 ARTS & HISTORICAL | 28,661 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

202 PARKS, RECREATION & TOURISM

10 SALARIES

| | | |
|---------------------|----------------------------|--------|
| 010-202-10110-01800 | PRT DIRECTOR | 44,955 |
| 010-202-10110-01801 | SENIOR PARK SUPERINTENDENT | 33,451 |
| 010-202-10110-01802 | SECRETARY II | 20,846 |
| 010-202-10110-01804 | PARK SUPERINTENDENT | 31,531 |
| 010-202-10110-01805 | PARK RANGER | 25,638 |
| 010-202-10110-01806 | PARK SUPERINTENDENT | 31,531 |
| 010-202-10110-01807 | PARK TECHNICIAN | 20,846 |
| 010-202-10110-01808 | PARK RANGER | 25,638 |
| 010-202-10110-01809 | PARK TECHNICIAN | 19,649 |
| 010-202-10110-01810 | PARK RANGER | 28,015 |
| 010-202-10110-01811 | PARK TECHNICIAN | 20,239 |
| 010-202-10110-01812 | PARK TECHNICIAN | 19,649 |
| 010-202-10110-01813 | PARK TECHNICIAN | 21,471 |
| 010-202-10110-01814 | ATHLETIC DIRECTOR | 28,855 |
| 010-202-10110-18120 | SUMMER EMPLOYEES | 76,491 |

10 SALARIES 448,805

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-202-20013-00000 | SOCIAL SECURITY | 34,334 |
| 010-202-20014-00000 | RETIREMENT | 25,504 |
| 010-202-20015-00000 | WORKERS COMPENSATION | 15,167 |
| 010-202-20016-00000 | HEALTH INSURANCE | 48,510 |

20 EMPLOYEE BENEFITS 123,515

30 PURCHASED SERVICES

| | | |
|---------------------|-------------------------------|--------|
| 010-202-30022-00000 | MAINTENANCE BUILDINGS/GROUNDS | 60,000 |
| 010-202-30024-00000 | MAINTENANCE ON EQUIPMENT | 4,000 |
| 010-202-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 500 |
| 010-202-30041-00000 | TELECOMMUNICATIONS | 3,500 |
| 010-202-30042-00000 | GAS & FUEL OIL | 1,100 |
| 010-202-30043-00000 | ELECTRICITY | 56,000 |
| 010-202-30044-00000 | WATER/SEWER/GARBAGE | 5,000 |
| 010-202-30068-00000 | ADVERTISING | 1,500 |
| 010-202-30071-00000 | RENT | 30 |
| 010-202-30080-00000 | DUES: ORGANIZATIONS | 600 |
| 010-202-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 4,500 |
| 010-202-30901-00000 | RECREATION - DISTRICT 1 | 14,500 |
| 010-202-30902-00000 | RECREATION - DISTRICT 2 | 5,000 |
| 010-202-30903-00000 | RECREATION - DISTRICT 3 | 5,000 |
| 010-202-30904-00000 | RECREATION - DISTRICT 4 | 5,000 |
| 010-202-30905-00000 | RECREATION - DISTRICT 5 | 15,000 |
| 010-202-30906-00000 | RECREATION - SALEM | 500 |
| 010-202-30907-00000 | RECREATION - WALHALLA | 10,000 |
| 010-202-30908-00000 | RECREATION - SENECA | 10,000 |
| 010-202-30909-00000 | RECREATION - WESTMINSTER | 10,000 |

30 PURCHASED SERVICES 211,730

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-----------------------|--------|
| 010-202-40031-00000 | NON-CAPITAL EQUIPMENT | 1,792 |
| 010-202-40032-00000 | OPERATIONAL | 44,902 |
| 010-202-40065-00000 | CLOTHING: UNIFORMS | 3,607 |
| 010-202-40832-00000 | CONCESSIONS | 23,932 |

40 SUPPLIES & MATERIALS 74,233

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|--------------------------|--|----------------|
| 50 CAPITAL OUTLAY | | |
| 010-202-50840-00000 | EQUIPMENT, CAPITAL EXPENDITURES | <u>3,600</u> |
| | 50 CAPITAL OUTLAY | 3,600 |
| 60 OTHER OBJECTS | | |
| 010-202-60081-00000 | SALES TAX TO SC | <u>26,135</u> |
| | 60 OTHER OBJECTS | 26,135 |
| 99 GRANTS, MISC | | |
| 010-202-99998-00000 | PRT TRANSFER/MATCH GRANT | <u>12,000</u> |
| | 99 GRANTS, MISC | <u>12,000</u> |
| | 202 PARKS, RECREATION & TOURISM | 900,018 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

206 LIBRARY

10 SALARIES

| | | |
|---------------------|-----------------------------|---------|
| 010-206-10110-01000 | LIBRARY DIRECTOR | 56,949 |
| 010-206-10110-01001 | LIBRARY BRANCH MANAGER II | 32,477 |
| 010-206-10110-01003 | LIBRARY SERVICE COORDINATOR | 36,553 |
| 010-206-10110-01004 | SECRETARY III | 24,891 |
| 010-206-10110-01005 | LIBRARY BRANCH MANAGER II | 32,477 |
| 010-206-10110-01006 | CIRCULATION ASSISTANT II | 22,779 |
| 010-206-10110-01007 | LIBRARY BRANCH MANAGER I | 35,489 |
| 010-206-10110-01008 | LIBRARY BRANCH MANAGER I | 28,015 |
| 010-206-10110-01009 | LIBRARIAN | 46,304 |
| 010-206-10110-01010 | LIBRARY SERVICE COORDINATOR | 24,166 |
| 010-206-10110-01011 | LIBRARY SERVICE COORDINATOR | 26,407 |
| 010-206-10110-01012 | CIRCULATION ASSISTANT II | 24,166 |
| 010-206-10110-01013 | LIBRARY ASSISTANT | 26,407 |
| 010-206-10110-01015 | LIBRARIAN | 37,650 |
| 010-206-10110-01016 | CIRCULATION ASSISTANT II | 28,855 |
| 010-206-10110-01017 | SECRETARY I | 28,015 |
| 010-206-10110-01018 | LIBRARIAN | 46,304 |
| 010-206-10110-01020 | ASSISTANT BRANCH MANAGER | 33,451 |
| 010-206-10120-10121 | PART TIME | 105,000 |
| 010-206-10120-10122 | COURIER | 5,707 |

10 SALARIES 702,062

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-206-20013-00000 | SOCIAL SECURITY | 53,708 |
| 010-206-20014-00000 | RETIREMENT | 48,091 |
| 010-206-20015-00000 | WORKERS COMPENSATION | 3,272 |
| 010-206-20016-00000 | HEALTH INSURANCE | 58,212 |

20 EMPLOYEE BENEFITS 163,283

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------|
| 010-206-30018-00000 | TRAVEL | 7,000 |
| 010-206-30024-00000 | MAINTENANCE ON EQUIPMENT | 16,664 |
| 010-206-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 3,995 |
| 010-206-30041-00000 | TELECOMMUNICATIONS | 5,000 |
| 010-206-30080-00000 | DUES: ORGANIZATIONS | 700 |
| 010-206-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 2,686 |

30 PURCHASED SERVICES 36,045

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------|---------|
| 010-206-40031-00000 | NON-CAPITAL EQUIPMENT | 2,000 |
| 010-206-40032-00000 | OPERATIONAL | 14,000 |
| 010-206-40033-00000 | POSTAGE | 5,500 |
| 010-206-40101-00000 | BOOKS | 100,000 |
| 010-206-40102-00000 | MAGAZINES/NEWSPAPERS | 5,000 |
| 010-206-40103-00000 | AUDIO VISUAL | 15,000 |
| 010-206-40111-00255 | BOOKS - STATE | 64,769 |
| 010-206-40112-00255 | MAGAZINES/NEWSPAPERS - STATE | 10,000 |
| 010-206-40113-00255 | AUDIO VISUAL - STATE | 8,000 |

40 SUPPLIES & MATERIALS 224,269

206 LIBRARY 1,125,659

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

301 ASSESSOR

10 SALARIES

| | | |
|---------------------|--------------------------|--------|
| 010-301-10110-01700 | COUNTY ASSESSOR | 66,018 |
| 010-301-10110-01701 | CHIEF APPRAISER | 43,646 |
| 010-301-10110-01702 | APPRAISER | 25,638 |
| 010-301-10110-01703 | ADMINISTRATIVE ASSISTANT | 34,455 |
| 010-301-10110-01705 | ACCOUNT CLERK II | 23,462 |
| 010-301-10110-01706 | ACCOUNT CLERK I | 19,649 |
| 010-301-10110-01707 | ACCOUNT CLERK II | 25,638 |
| 010-301-10110-01709 | APPRAISER | 28,015 |
| 010-301-10110-01710 | ACCOUNT CLERK I | 20,239 |
| 010-301-10110-01711 | APPRAISER | 37,650 |
| 010-301-10110-01713 | APPRAISER | 33,451 |
| 010-301-10110-01721 | PROPERTY LISTER | 23,462 |
| 010-301-10110-01722 | ACCOUNT CLERK I | 21,471 |

10 SALARIES 402,794

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-301-20013-00000 | SOCIAL SECURITY | 30,814 |
| 010-301-20014-00000 | RETIREMENT | 27,591 |
| 010-301-20015-00000 | WORKERS COMPENSATION | 6,231 |
| 010-301-20016-00000 | HEALTH INSURANCE | 42,042 |

20 EMPLOYEE BENEFITS 106,678

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|---------|
| 010-301-30018-00000 | TRAVEL | 247 |
| 010-301-30024-00000 | MAINTENANCE ON EQUIPMENT | 3,921 |
| 010-301-30025-00000 | PROFESSIONAL | 142,038 |
| 010-301-30041-00000 | TELECOMMUNICATIONS | 1,655 |
| 010-301-30068-00000 | ADVERTISING | 200 |
| 010-301-30080-00000 | DUES: ORGANIZATIONS | 1,275 |
| 010-301-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 6,000 |

30 PURCHASED SERVICES 155,336

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-----------------------|-------|
| 010-301-40031-00000 | NON-CAPITAL EQUIPMENT | 800 |
| 010-301-40032-00000 | OPERATIONAL | 7,000 |

40 SUPPLIES & MATERIALS 7,800

301 ASSESSOR 672,608

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

302 AUDITOR

10 SALARIES

| | | |
|---------------------|----------------------|----------------|
| 010-302-10110-02100 | AUDITOR | 55,242 |
| 010-302-10110-02101 | CHIEF DEPUTY AUDITOR | 43,646 |
| 010-302-10110-02102 | DEPUTY AUDITOR | 25,638 |
| 010-302-10110-02103 | ACCOUNT CLERK II | 29,721 |
| 010-302-10110-02106 | ACCOUNT CLERK II | 30,613 |
| 010-302-10110-02107 | ACCOUNT CLERK II | 24,891 |
| 010-302-10110-02108 | ACCOUNT CLERK I (PT) | 13,104 |
| | 10 SALARIES | <u>222,855</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-302-20013-00000 | SOCIAL SECURITY | 17,048 |
| 010-302-20014-00000 | RETIREMENT | 15,267 |
| 010-302-20015-00000 | WORKERS COMPENSATION | 571 |
| 010-302-20016-00000 | HEALTH INSURANCE | 19,404 |
| | 20 EMPLOYEE BENEFITS | <u>52,290</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-302-30018-00000 | TRAVEL | 1,415 |
| 010-302-30024-00000 | MAINTENANCE ON EQUIPMENT | 2,147 |
| 010-302-30041-00000 | TELECOMMUNICATIONS | 1,360 |
| 010-302-30068-00000 | ADVERTISING | 60 |
| 010-302-30080-00000 | DUES: ORGANIZATIONS | 220 |
| 010-302-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 3,560 |
| | 30 PURCHASED SERVICES | <u>8,762</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|--------------|
| 010-302-40032-00000 | OPERATIONAL | 1,000 |
| | 40 SUPPLIES & MATERIALS | <u>1,000</u> |

60 OTHER OBJECTS

| | | |
|---------------------|-------------------------|----------------|
| 010-302-60211-00000 | FORFEIT LAND COMMISSION | 10,000 |
| | 60 OTHER OBJECTS | <u>10,000</u> |
| | 302 AUDITOR | <u>294,907</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

303 BOARD OF ASSESSMENT APPEALS

10 SALARIES

| | | |
|---------------------|--------------------------------|---------------|
| 010-303-10110-03900 | BOARD MEMBERS | 7,000 |
| 010-303-10120-39121 | SECRETARY III PART-TIME SALARY | 3,129 |
| | 10 SALARIES | 10,129 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|------------|
| 010-303-20013-00000 | SOCIAL SECURITY | 239 |
| 010-303-20014-00000 | RETIREMENT | 214 |
| 010-303-20015-00000 | WORKERS COMPENSATION | 8 |
| | 20 EMPLOYEE BENEFITS | 461 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-303-30018-00000 | TRAVEL | 1,078 |
| 010-303-30041-00000 | TELECOMMUNICATIONS | 438 |
| 010-303-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 100 |
| | 30 PURCHASED SERVICES | 1,616 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|------------|
| 010-303-40032-00000 | OPERATIONAL | 100 |
| | 40 SUPPLIES & MATERIALS | 100 |

| | | |
|--|--|---------------|
| | 303 BOARD OF ASSESSMENT APPEALS | 12,306 |
|--|--|---------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

304 COMPUTER TAX CENTER

30 PURCHASED SERVICES

| | |
|--|--------------|
| 010-304-30041-00000 TELECOMMUNICATIONS | <u>2,000</u> |
| 30 PURCHASED SERVICES | 2,000 |

40 SUPPLIES & MATERIALS

| | |
|---------------------------------|---------------|
| 010-304-40032-00000 OPERATIONAL | <u>41,863</u> |
|---------------------------------|---------------|

| | |
|--------------------------------|---------------|
| 40 SUPPLIES & MATERIALS | <u>41,863</u> |
| 304 COMPUTER TAX CENTER | 43,863 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

305 TAX COLLECTOR

10 SALARIES

| | | |
|---------------------|----------------------|----------------|
| 010-305-10110-02500 | TAX COLLECTOR | 55,290 |
| 010-305-10110-02501 | DEPUTY TAX COLLECTOR | 34,455 |
| 010-305-10110-02502 | ACCOUNT CLERK II | 24,891 |
| 010-305-10110-02503 | ACCOUNT CLERK II | 24,891 |
| 010-305-10120-25121 | PART-TIME SALARY | 12,000 |
| | 10 SALARIES | <u>151,527</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-305-20013-00000 | SOCIAL SECURITY | 11,592 |
| 010-305-20014-00000 | RETIREMENT | 10,380 |
| 010-305-20015-00000 | WORKERS COMPENSATION | 2,328 |
| 010-305-20016-00000 | HEALTH INSURANCE | 12,936 |
| | 20 EMPLOYEE BENEFITS | <u>37,236</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-305-30018-00000 | TRAVEL | 500 |
| 010-305-30024-00000 | MAINTENANCE ON EQUIPMENT | 600 |
| 010-305-30041-00000 | TELECOMMUNICATIONS | 1,000 |
| 010-305-30080-00000 | DUES: ORGANIZATIONS | 115 |
| 010-305-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 1,000 |
| | 30 PURCHASED SERVICES | <u>3,215</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|--------------|
| 010-305-40031-00000 | NON-CAPITAL EQUIPMENT | 375 |
| 010-305-40032-00000 | OPERATIONAL | 3,030 |
| 010-305-40033-00000 | POSTAGE | 2,300 |
| | 40 SUPPLIES & MATERIALS | <u>5,705</u> |

305 TAX COLLECTOR 197,683

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

306 TREASURER

10 SALARIES

| | | |
|---------------------|------------------------|----------------|
| 010-306-10110-02000 | TREASURER | 41,759 |
| 010-306-10110-02001 | CHIEF DEPUTY TREASURER | 32,477 |
| 010-306-10110-02002 | DEPUTY TREASURER | 28,855 |
| 010-306-10110-02003 | ACCOUNT CLERK II | 24,166 |
| 010-306-10110-02006 | ACCOUNT CLERK II | 22,115 |
| 010-306-10110-02007 | ACCOUNT CLERK II | 22,779 |
| 010-306-10110-02008 | ACCOUNT CLERK I (PT) | 13,104 |
| | 10 SALARIES | <u>185,255</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-306-20013-00000 | SOCIAL SECURITY | 14,172 |
| 010-306-20014-00000 | RETIREMENT | 12,690 |
| 010-306-20015-00000 | WORKERS COMPENSATION | 1,971 |
| 010-306-20016-00000 | HEALTH INSURANCE | 19,404 |
| | 20 EMPLOYEE BENEFITS | <u>48,237</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-306-30018-00000 | TRAVEL | 100 |
| 010-306-30024-00000 | MAINTENANCE ON EQUIPMENT | 480 |
| 010-306-30041-00000 | TELECOMMUNICATIONS | 1,200 |
| 010-306-30068-00000 | ADVERTISING | 200 |
| 010-306-30080-00000 | DUES: ORGANIZATIONS | 80 |
| 010-306-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 1,500 |
| | 30 PURCHASED SERVICES | <u>3,560</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|---------------|
| 010-306-40031-00000 | NON-CAPITAL EQUIPMENT | 500 |
| 010-306-40032-00000 | OPERATIONAL | 1,580 |
| 010-306-40033-00000 | POSTAGE | 40,800 |
| | 40 SUPPLIES & MATERIALS | <u>42,880</u> |

306 TREASURER 279,932

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

401 CHARITY MEDICAL

60 OTHER OBJECTS

| | | |
|---------------------|---------------------------|---------|
| 010-401-60083-00000 | ROSA CLARK MEDICAL CLINIC | 77,000 |
| 010-401-60583-00000 | SC MED ASST INDIGENT ACT | 290,521 |
| 010-401-60881-00000 | EMERGENCY GRAVEL | 3,000 |

| | |
|----------------------------|----------------|
| 60 OTHER OBJECTS | <u>370,521</u> |
| 401 CHARITY MEDICAL | <u>370,521</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

402 DEPT OF SOCIAL SERVICES

10 SALARIES

| | | |
|---------------------|--------------------|------------|
| 010-402-10110-05501 | BOARD MEMBER | 100 |
| 010-402-10110-05502 | BOARD MEMBER | 100 |
| 010-402-10110-05503 | BOARD MEMBER | 100 |
| 010-402-10110-05504 | BOARD MEMBER | 100 |
| 010-402-10110-05505 | BOARD MEMBER | 100 |
| | 10 SALARIES | <u>500</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-402-30024-00000 | MAINTENANCE ON EQUIPMENT | 400 |
| 010-402-30041-00000 | TELECOMMUNICATIONS | 4,800 |
| | 30 PURCHASED SERVICES | <u>5,200</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|--------------|
| 010-402-40031-00000 | NON-CAPITAL EQUIPMENT | 310 |
| 010-402-40032-00000 | OPERATIONAL | 1,000 |
| | 40 SUPPLIES & MATERIALS | <u>1,310</u> |

60 OTHER OBJECTS

| | | |
|---------------------|-------------------------|--------------|
| 010-402-60831-00000 | PAUPER FUNERALS | 4,000 |
| | 60 OTHER OBJECTS | <u>4,000</u> |

| | |
|------------------------------------|---------------|
| 402 DEPT OF SOCIAL SERVICES | <u>11,010</u> |
|------------------------------------|---------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

403 HEALTH DEPARTMENT

30 PURCHASED SERVICES

| | | |
|---------------------|--------------------------|---------------|
| 010-403-30024-00000 | MAINTENANCE ON EQUIPMENT | 2,000 |
| 010-403-30025-00000 | PROFESSIONAL | 9,000 |
| 010-403-30041-00000 | TELECOMMUNICATIONS | 5,000 |
| 010-403-30062-00000 | MEDICAL | <u>20,000</u> |

30 PURCHASED SERVICES 36,000

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-----------------------|------------|
| 010-403-40031-00000 | NON-CAPITAL EQUIPMENT | 2,000 |
| 010-403-40032-00000 | OPERATIONAL | 15,000 |
| 010-403-40033-00000 | POSTAGE | <u>322</u> |

40 SUPPLIES & MATERIALS 17,322

403 HEALTH DEPARTMENT 53,322

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

404 VETERAN'S AFFAIRS

10 SALARIES

| | | |
|---------------------|-------------------------------|---------------|
| 010-404-10110-05902 | ASST VETERANS AFFAIRS OFFICER | 28,015 |
| 010-404-10110-05905 | SECRETARY I | 19,649 |
| 010-404-10110-65900 | VETERANS AFFAIRS OFFICER | 47,694 |
| | 10 SALARIES | <u>95,358</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-404-20013-00000 | SOCIAL SECURITY | 7,295 |
| 010-404-20014-00000 | RETIREMENT | 6,532 |
| 010-404-20015-00000 | WORKERS COMPENSATION | 1,206 |
| 010-404-20016-00000 | HEALTH INSURANCE | 9,702 |
| | 20 EMPLOYEE BENEFITS | <u>24,735</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-404-30018-00000 | TRAVEL | 3,300 |
| 010-404-30024-00000 | MAINTENANCE ON EQUIPMENT | 1,500 |
| 010-404-30041-00000 | TELECOMMUNICATIONS | 2,500 |
| 010-404-30080-00000 | DUES: ORGANIZATIONS | 90 |
| 010-404-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 750 |
| | 30 PURCHASED SERVICES | <u>8,140</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-404-40032-00000 | OPERATIONAL | 1,500 |
| | 40 SUPPLIES & MATERIALS | <u>1,500</u> |
| | 404 VETERAN'S AFFAIRS | <u>129,733</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

501 CLERK OF COURT

10 SALARIES

| | | |
|---------------------|-----------------------------|----------------|
| 010-501-10110-01901 | CHIEF DEPUTY CLERK OF COURT | 43,646 |
| 010-501-10110-01902 | DEPUTY CLERK OF COURT | 35,489 |
| 010-501-10110-01904 | CHIEF DEPUTY FAMILY COURT | 42,375 |
| 010-501-10110-01906 | COURT CLERK II | 35,489 |
| 010-501-10110-01908 | COURT CLERK II | 25,638 |
| 010-501-10110-01912 | COURT CLERK II | 23,462 |
| 010-501-10110-61900 | CLERK OF COURT | 71,614 |
| 010-501-10112-01907 | ACCOUNT CLERK II (FEDERAL) | 27,199 |
| 010-501-10112-01909 | COURT CLERK II (FEDERAL) | 26,407 |
| 010-501-10112-01911 | COURT COORDINATOR (FEDERAL) | 24,891 |
| | 10 SALARIES | <u>356,210</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|--------------------------------|---------------|
| 010-501-20013-00000 | SOCIAL SECURITY | 21,245 |
| 010-501-20014-00000 | RETIREMENT | 19,023 |
| 010-501-20015-00000 | WORKERS COMPENSATION | 711 |
| 010-501-20016-00000 | HEALTH INSURANCE | 22,638 |
| 010-501-20213-00000 | SOCIAL SECURITY - FEDERAL | 6,005 |
| 010-501-20214-00000 | RETIREMENT - FEDERAL | 5,377 |
| 010-501-20215-00000 | WORKERS COMPENSATION - FEDERAL | 201 |
| 010-501-20216-00000 | HEALTH INSURANCE - FEDERAL | 9,702 |
| | 20 EMPLOYEE BENEFITS | <u>84,902</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-501-30018-00000 | TRAVEL | 300 |
| 010-501-30024-00000 | MAINTENANCE ON EQUIPMENT | 11,790 |
| 010-501-30026-00000 | COURT EXPENSE | 66,874 |
| 010-501-30041-00000 | TELECOMMUNICATIONS | 3,630 |
| 010-501-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 1,000 |
| 010-501-30966-00000 | INSURANCE (E&O) | 2,793 |
| | 30 PURCHASED SERVICES | <u>86,387</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|--------------|
| 010-501-40032-00000 | OPERATIONAL | 6,600 |
| | 40 SUPPLIES & MATERIALS | <u>6,600</u> |

60 OTHER OBJECTS

| | | |
|---------------------|----------------------------------|----------------|
| 010-501-60901-00155 | SECTION 20-7-1315 (FAMILY COURT) | 14,414 |
| | 60 OTHER OBJECTS | <u>14,414</u> |
| | 501 CLERK OF COURT | <u>548,513</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

502 PROBATE COURT

10 SALARIES

| | | |
|---------------------|-------------------------|----------------|
| 010-502-10110-02301 | ASSOCIATE PROBATE JUDGE | 39,943 |
| 010-502-10110-02302 | DEPUTY PROBATE JUDGE | 36,553 |
| 010-502-10110-02303 | PROBATE COURT CLERK | 29,721 |
| 010-502-10110-02305 | SECRETARY I | 22,115 |
| 010-502-10110-62300 | PROBATE JUDGE | 80,405 |
| | 10 SALARIES | <u>208,737</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-502-20013-00000 | SOCIAL SECURITY | 15,968 |
| 010-502-20014-00000 | RETIREMENT | 17,394 |
| 010-502-20015-00000 | WORKERS COMPENSATION | 535 |
| 010-502-20016-00000 | HEALTH INSURANCE | 16,170 |
| | 20 EMPLOYEE BENEFITS | <u>50,067</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-502-30018-00000 | TRAVEL | 100 |
| 010-502-30024-00000 | MAINTENANCE ON EQUIPMENT | 3,870 |
| 010-502-30025-00000 | PROFESSIONAL | 100 |
| 010-502-30026-00000 | COURT EXPENSE | 5,000 |
| 010-502-30041-00000 | TELECOMMUNICATIONS | 1,400 |
| 010-502-30080-00000 | DUES: ORGANIZATIONS | 205 |
| 010-502-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 3,000 |
| | 30 PURCHASED SERVICES | <u>13,675</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-502-40032-00000 | OPERATIONAL | 5,000 |
| | 40 SUPPLIES & MATERIALS | <u>5,000</u> |
| | 502 PROBATE COURT | <u>277,479</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

504 SOLICITOR

10 SALARIES

| | | |
|---------------------|--------------------------|----------------|
| 010-504-10110-01600 | DEPUTY SOLICITOR | 56,948 |
| 010-504-10110-01602 | ADMINISTRATIVE ASSISTANT | 26,407 |
| 010-504-10110-01604 | INVESTIGATOR | 33,451 |
| 010-504-10110-01606 | ASSISTANT SOLICITOR | 42,375 |
| 010-504-10110-01608 | SECRETARY II | <u>22,115</u> |
| | 10 SALARIES | 181,296 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-504-20013-00000 | SOCIAL SECURITY | 13,869 |
| 010-504-20014-00000 | RETIREMENT | 13,707 |
| 010-504-20015-00000 | WORKERS COMPENSATION | 1,408 |
| 010-504-20016-00000 | HEALTH INSURANCE | <u>16,170</u> |
| | 20 EMPLOYEE BENEFITS | 45,154 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-504-30018-00000 | TRAVEL | 1,000 |
| 010-504-30024-00000 | MAINTENANCE ON EQUIPMENT | 1,164 |
| 010-504-30025-00000 | PROFESSIONAL | 500 |
| 010-504-30026-00000 | COURT EXPENSE | 870 |
| 010-504-30041-00000 | TELECOMMUNICATIONS | 7,810 |
| 010-504-30080-00000 | DUES: ORGANIZATIONS | 900 |
| 010-504-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>3,796</u> |
| | 30 PURCHASED SERVICES | 16,040 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-504-40031-00000 | NON-CAPITAL EQUIPMENT | 168 |
| 010-504-40032-00000 | OPERATIONAL | <u>5,000</u> |
| | 40 SUPPLIES & MATERIALS | 5,168 |
| | 504 SOLICITOR | 247,658 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

509 MAGISTRATE

10 SALARIES

| | | |
|---------------------|-------------------------|--------|
| 010-509-10110-06000 | CHIEF MAGISTRATE | 61,657 |
| 010-509-10110-06001 | CHIEF DEPUTY MAGISTRATE | 33,451 |
| 010-509-10110-06002 | MAGISTRATE | 41,487 |
| 010-509-10110-06004 | MAGISTRATE | 41,487 |
| 010-509-10110-06005 | MAGISTRATE COURT CLERK | 34,455 |
| 010-509-10110-06006 | MAGISTRATE COURT CLERK | 26,407 |
| 010-509-10110-06007 | MAGISTRATE COURT CLERK | 26,407 |
| 010-509-10110-06008 | MAGISTRATE COURT CLERK | 23,462 |
| 010-509-10110-06009 | MAGISTRATE COURT CLERK | 25,638 |
| 010-509-10110-06010 | MAGISTRATE COURT CLERK | 25,638 |
| 010-509-10110-06011 | MAGISTRATE COURT CLERK | 23,462 |

10 SALARIES 363,551

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-509-20013-00000 | SOCIAL SECURITY | 27,812 |
| 010-509-20014-00000 | RETIREMENT | 24,903 |
| 010-509-20015-00000 | WORKERS COMPENSATION | 3,847 |
| 010-509-20016-00000 | HEALTH INSURANCE | 35,574 |

20 EMPLOYEE BENEFITS 92,136

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|--------|
| 010-509-30024-00000 | MAINTENANCE ON EQUIPMENT | 2,897 |
| 010-509-30026-00000 | COURT EXPENSE | 9,260 |
| 010-509-30041-00000 | TELECOMMUNICATIONS | 7,398 |
| 010-509-30042-00000 | GAS & FUEL OIL | 1,500 |
| 010-509-30043-00000 | ELECTRICITY | 3,000 |
| 010-509-30044-00000 | WATER/SEWER/GARBAGE | 200 |
| 010-509-30071-00000 | RENT | 18,000 |
| 010-509-30080-00000 | DUES: ORGANIZATIONS | 1,010 |
| 010-509-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 7,400 |

30 PURCHASED SERVICES 50,665

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------|-------|
| 010-509-40032-00000 | OPERATIONAL | 6,000 |
| 010-509-40033-00000 | POSTAGE | 330 |

40 SUPPLIES & MATERIALS 6,330

509 MAGISTRATE 512,682

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

601 ROAD DEPARTMENT

10 SALARIES

| | | |
|---------------------|--------------------------------|------------------|
| 010-601-10110-02201 | SECRETARY II | 24,166 |
| 010-601-10110-02202 | SECRETARY III | 26,407 |
| 010-601-10110-02204 | EQUIPMENT OPERATOR III | 28,015 |
| 010-601-10110-02205 | EQUIPMENT OPERATOR III | 37,650 |
| 010-601-10110-02206 | EQUIPMENT OPERATOR I | 31,531 |
| 010-601-10110-02207 | EQUIPMENT OPERATOR I | 23,462 |
| 010-601-10110-02209 | RIGHT OF WAY SPECIALIST | 31,531 |
| 010-601-10110-02210 | EQUIPMENT OPERATOR I | 24,166 |
| 010-601-10110-02211 | ROADS & BRIDGES SUPERINTENDENT | 56,948 |
| 010-601-10110-02212 | EQUIPMENT OPERATOR III | 31,531 |
| 010-601-10110-02213 | EQUIPMENT OPERATOR I | 22,115 |
| 010-601-10110-02214 | EQUIPMENT OPERATOR III | 28,855 |
| 010-601-10110-02215 | EQUIPMENT OPERATOR III | 36,553 |
| 010-601-10110-02216 | EQUIPMENT OPERATOR II | 29,721 |
| 010-601-10110-02217 | EQUIPMENT OPERATOR I | 24,166 |
| 010-601-10110-02218 | EQUIPMENT OPERATOR III | 37,650 |
| 010-601-10110-02220 | EQUIPMENT OPERATOR II | 32,477 |
| 010-601-10110-02221 | EQUIPMENT OPERATOR II | 26,407 |
| 010-601-10110-02223 | SECURITY GUARD | 20,846 |
| 010-601-10110-02224 | EQUIPMENT OPERATOR III | 32,477 |
| 010-601-10110-02225 | EQUIPMENT OPERATOR III | 28,855 |
| 010-601-10110-02227 | EQUIPMENT OPERATOR III | 31,531 |
| 010-601-10110-02228 | ASSISTANT ROAD SUPERINTENDENT | 37,650 |
| 010-601-10110-02229 | EQUIPMENT OPERATOR III | 31,531 |
| 010-601-10110-02230 | EQUIPMENT OPERATOR II | 26,407 |
| 010-601-10110-02231 | EQUIPMENT OPERATOR I | 24,891 |
| 010-601-10110-02232 | EQUIPMENT OPERATOR I | 22,115 |
| 010-601-10110-02233 | EQUIPMENT OPERATOR III | 29,721 |
| 010-601-10110-02234 | RIGHT OF WAY SPECIALIST | 24,166 |
| 010-601-10110-02236 | EQUIPMENT OPERATOR III | 32,477 |
| 010-601-10110-02237 | EQUIPMENT OPERATOR I | 21,471 |
| 010-601-10110-02238 | SECURITY GUARD (PART-TIME) | 9,405 |
| 010-601-10110-02239 | EQUIPMENT OPERATOR III | 29,721 |
| 010-601-10110-02240 | EQUIPMENT OPERATOR III | 29,721 |
| 010-601-10110-02241 | EQUIPMENT OPERATOR III | 29,721 |
| 010-601-10110-02242 | EQUIPMENT OPERATOR III | 25,638 |
| 010-601-10110-02243 | SIGN TECHNICIAN | 24,891 |
| 010-601-10110-02244 | EQUIPMENT OPERATOR I | 40,906 |
| 010-601-10110-02246 | EQUIPMENT OPERATOR I | 21,471 |
| 010-601-10110-02247 | EQUIPMENT OPERATOR I | 22,779 |
| 010-601-10110-02250 | PAVING/SCORING TECHNICIAN | 28,855 |
| | 10 SALARIES | 1,180,597 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|----------------|
| 010-601-20013-00000 | SOCIAL SECURITY | 90,316 |
| 010-601-20014-00000 | RETIREMENT | 80,871 |
| 010-601-20015-00000 | WORKERS COMPENSATION | 77,439 |
| 010-601-20016-00000 | HEALTH INSURANCE | 129,360 |
| | 20 EMPLOYEE BENEFITS | 377,986 |

30 PURCHASED SERVICES

| | | |
|---------------------|--------------------------|-----|
| 010-601-30024-00000 | MAINTENANCE ON EQUIPMENT | 150 |
|---------------------|--------------------------|-----|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|------------------------------------|-----------------------------------|------------------|
| 010-601-30041-00000 | TELECOMMUNICATIONS | 5,000 |
| 010-601-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>500</u> |
| | 30 PURCHASED SERVICES | 5,650 |
| 40 SUPPLIES & MATERIALS | | |
| 010-601-40031-00000 | NON-CAPITAL EQUIPMENT | 710 |
| 010-601-40032-00000 | OPERATIONAL | 213,440 |
| 010-601-40065-00000 | CLOTHING: UNIFORMS | <u>9,600</u> |
| | 40 SUPPLIES & MATERIALS | 223,750 |
| 50 CAPITAL OUTLAY | | |
| 010-601-50881-00000 | ROAD PAVING, CAPITAL EXPENDITURES | <u>1,750,000</u> |
| | 50 CAPITAL OUTLAY | 1,750,000 |
| 60 OTHER OBJECTS | | |
| 010-601-60224-00155 | NATIONAL FORESTRY (F-2) | <u>350,000</u> |
| | 60 OTHER OBJECTS | <u>350,000</u> |
| | 601 ROAD DEPARTMENT | 3,887,983 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

701 BOARDS & COMMISSION

10 SALARIES

| | | |
|---------------------|---------------------------------|-------|
| 010-701-10110-05150 | RURAL FIRE COMMISSION | 700 |
| 010-701-10110-06150 | ARTS COMMISSION | 1,000 |
| 010-701-10110-07150 | ATAX COMMITTEE | 700 |
| 010-701-10110-09150 | AERONAUTICS COMMISSION | 700 |
| 010-701-10110-10150 | LIBRARY BOARD | 900 |
| 010-701-10110-18150 | PARKS & RECREATION COMMISSION | 700 |
| 010-701-10110-47150 | SEWER COMMISSION | 1,100 |
| 010-701-10110-48150 | WATER COMMISSION | 1,100 |
| 010-701-10110-49150 | SOLID WASTE COMMISSION | 900 |
| 010-701-10110-53150 | EMERG MANAGEMENT COMMISSION | 700 |
| 010-701-10110-58150 | ECONOMIC DEVELOPMENT COMMISSION | 700 |
| 010-701-10110-61150 | PLANNING COMMISSION | 700 |
| 010-701-10110-62150 | ADULT ORDINANCE APPEALS BOARD | 700 |
| 010-701-10110-71150 | TOURISM & PROMOTION COMMISSION | 700 |
| 010-701-10110-81150 | BUILDING CODES BOARD OF APPEALS | 700 |
| 010-701-10110-91150 | ZONING BOARD OF APPEALS | 700 |

10 SALARIES 12,700

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-------------------------------|----|
| 010-701-20514-00000 | WORKERS COMPENSATION - BOARDS | 33 |
|---------------------|-------------------------------|----|

20 EMPLOYEE BENEFITS 33

701 BOARDS & COMMISSION 12,733

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

702 BUILDING CODES

10 SALARIES

| | | |
|---------------------|------------------------------|----------------|
| 010-702-10110-03701 | BUILDING CODES DIRECTOR | 47,693 |
| 010-702-10110-03702 | BUILDING CODES INSPECTOR II | 28,855 |
| 010-702-10110-03703 | BUILDING CODES INSPECTOR III | 28,855 |
| 010-702-10110-03704 | PERMIT SPECIALIST | 24,891 |
| 010-702-10110-03705 | PERMIT SPECIALIST | 23,462 |
| 010-702-10110-03706 | OFFICE MANAGER | 33,451 |
| 010-702-10110-03707 | BUILDING CODES INSPECTOR II | 28,855 |
| 010-702-10110-03708 | BUILDING CODES INSPECTOR I | 28,015 |
| 010-702-10110-03709 | BUILDING CODES INSPECTOR III | 42,375 |
| 010-702-10800-00000 | CERTIFICATION ADJUSTMENT | 1,000 |
| | 10 SALARIES | <u>287,452</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-702-20013-00000 | SOCIAL SECURITY | 21,990 |
| 010-702-20014-00000 | RETIREMENT | 19,690 |
| 010-702-20015-00000 | WORKERS COMPENSATION | 4,862 |
| 010-702-20016-00000 | HEALTH INSURANCE | 29,106 |
| | 20 EMPLOYEE BENEFITS | <u>75,648</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-702-30041-00000 | TELECOMMUNICATIONS | 6,600 |
| 010-702-30080-00000 | DUES: ORGANIZATIONS | 790 |
| 010-702-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 3,606 |
| | 30 PURCHASED SERVICES | <u>10,996</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-702-40032-00000 | OPERATIONAL | 4,900 |
| 010-702-40065-00000 | CLOTHING: UNIFORMS | 750 |
| | 40 SUPPLIES & MATERIALS | <u>5,650</u> |
| | 702 BUILDING CODES | <u>379,746</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

703 CAPITAL IMPROVEMENTS

60 OTHER OBJECTS

| | | |
|---------------------|---------------------------------|----------------|
| 010-703-60276-00000 | LAKEVIEW RESTHOME IMPROVEMENTS | 5,000 |
| 010-703-60278-00000 | MISC CAPITAL IMPROVEMENTS | <u>470,696</u> |
| | 60 OTHER OBJECTS | <u>475,696</u> |
| | 703 CAPITAL IMPROVEMENTS | <u>475,696</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

704 COUNTY COUNCIL

10 SALARIES

| | | |
|---------------------|-------------------------|---------------|
| 010-704-10110-04500 | COUNCIL MEMBER | 8,000 |
| 010-704-10110-04501 | COUNCIL MEMBER | 6,000 |
| 010-704-10110-04502 | COUNCIL MEMBER | 6,000 |
| 010-704-10110-04503 | COUNCIL MEMBER | 8,000 |
| 010-704-10110-04504 | COUNCIL MEMBER | 6,000 |
| 010-704-10110-04505 | CLERK TO COUNTY COUNCIL | <u>57,116</u> |

10 SALARIES 91,116

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|---------------|
| 010-704-20013-00000 | SOCIAL SECURITY | 6,970 |
| 010-704-20014-00000 | RETIREMENT | 6,241 |
| 010-704-20015-00000 | WORKERS COMPENSATION | 919 |
| 010-704-20016-00000 | HEALTH INSURANCE | <u>19,404</u> |

20 EMPLOYEE BENEFITS 33,534

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|---------------|
| 010-704-30018-00000 | TRAVEL | 3,000 |
| 010-704-30025-00000 | PROFESSIONAL | 2,500 |
| 010-704-30041-00000 | TELECOMMUNICATIONS | 2,000 |
| 010-704-30068-00000 | ADVERTISING | 2,000 |
| 010-704-30080-00000 | DUES: ORGANIZATIONS | 1,100 |
| 010-704-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>11,553</u> |

30 PURCHASED SERVICES 22,153

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------|--------------|
| 010-704-40032-00000 | OPERATIONAL | 3,500 |
| 010-704-40034-00000 | FOOD | <u>1,000</u> |

40 SUPPLIES & MATERIALS 4,500

60 OTHER OBJECTS

| | | |
|---------------------|---------------------------|---------------|
| 010-704-60717-00000 | ADMINISTRATOR RECRUITMENT | <u>40,000</u> |
|---------------------|---------------------------|---------------|

60 OTHER OBJECTS 40,000

704 COUNTY COUNCIL 191,303

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

705 DIRECT AID

| | | |
|---------------------|-------------------------------------|----------------|
| 010-705-95100-20200 | COOPERATIVE EXTENSION SERVICE | 5,000 |
| 010-705-95100-20201 | SC ASSOCIATION OF COUNTIES | 13,555 |
| 010-705-95100-20202 | OMH AMBULANCE SERVICE | 100,000 |
| 010-705-95100-20203 | ANDERSON-OCONEE SPCH/HEARING | 2,200 |
| 010-705-95100-20204 | OC PUBLIC DEFENDER CORPORATION | 75,000 |
| 010-705-95100-20205 | OC BOARD OF DISABILITIES & SP NEEDS | 75,000 |
| 010-705-95100-20206 | AND-OC-PCKNS MENTAL HEALTH CNTR | 60,000 |
| 010-705-95100-20207 | CITY OF SENECA | 152,610 |
| 010-705-95100-20208 | CITY OF WALHALLA | 74,190 |
| 010-705-95100-20209 | CITY OF WESTMINSTER | 64,890 |
| 010-705-95100-20210 | TOWN OF SALEM | 3,482 |
| 010-705-95100-20211 | TOWN OF WEST UNION | 5,280 |
| 010-705-95100-20216 | SENIOR SOLUTIONS (COUNCIL ON AGING) | 37,815 |
| 010-705-95100-20217 | APPLCHN COUNCIL OF GOVERNMENTS | 27,951 |
| 010-705-95100-20220 | MASTER IN EQUITY (CONTRACT) | 36,056 |
| 010-705-95100-20221 | LAKEVIEW REST HOME | 1,500 |
| 010-705-95100-20222 | OCONEE COMMUNITY THEATRE | 5,000 |
| 010-705-95100-20226 | SC UPPER PIEDMONT HERITAGE ASSOC. | 25,000 |
| 010-705-95100-20228 | OCONEE HERITAGE CENTER MUSEUM | 50,000 |
| 010-705-95100-20230 | WALHALLA AUDITORIUM RESTORATION | 5,000 |
| 010-705-95100-20232 | SALEM INFRASTRUCTURE | 10,000 |
| 010-705-95100-20233 | OC HUMANE SOCIETY | 100,000 |
| 010-705-95100-20236 | FOOTHILLS ALLIANCE (RAPE CRISIS) | 20,000 |
| 010-705-95100-20239 | HELPING HANDS (CONTRACT) | 35,000 |
| | | <u>984,529</u> |
| | 705 DIRECT AID | 984,529 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

706 DELEGATION

10 SALARIES

| | | |
|---------------------|------------------------|--------|
| 010-706-10110-07700 | DELEGATION COORDINATOR | 39,943 |
| | 10 SALARIES | 39,943 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|-------|
| 010-706-20013-00000 | SOCIAL SECURITY | 3,056 |
| 010-706-20014-00000 | RETIREMENT | 2,736 |
| 010-706-20015-00000 | WORKERS COMPENSATION | 102 |
| 010-706-20016-00000 | HEALTH INSURANCE | 3,234 |
| | 20 EMPLOYEE BENEFITS | 9,128 |

30 PURCHASED SERVICES

| | | |
|---------------------|--------------------------|-------|
| 010-706-30018-00000 | TRAVEL | 675 |
| 010-706-30024-00000 | MAINTENANCE ON EQUIPMENT | 200 |
| 010-706-30041-00000 | TELECOMMUNICATIONS | 1,000 |
| | 30 PURCHASED SERVICES | 1,875 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------|-----|
| 010-706-40032-00000 | OPERATIONAL | 700 |
| 010-706-40033-00000 | POSTAGE | 350 |

| | |
|------------------------------------|---------------|
| | 1,050 |
| 40 SUPPLIES & MATERIALS | |
| 706 DELEGATION | 51,996 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

707 ECONOMIC DEVELOPMENT

10 SALARIES

| | | |
|---------------------|-------------------------------|---------------|
| 010-707-10110-05801 | ADMINISTRATIVE ASSISTANT | 38,779 |
| 010-707-10110-05802 | ECONOMIC DEVELOPMENT DIRECTOR | <u>46,304</u> |
| | 10 SALARIES | <u>85,083</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|---------------|
| 010-707-20013-00000 | SOCIAL SECURITY | 6,509 |
| 010-707-20014-00000 | RETIREMENT | 5,828 |
| 010-707-20015-00000 | WORKERS COMPENSATION | 1,151 |
| 010-707-20016-00000 | HEALTH INSURANCE | <u>6,468</u> |
| | 20 EMPLOYEE BENEFITS | <u>19,956</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|---------------|
| 010-707-30018-00000 | TRAVEL | 1,000 |
| 010-707-30024-00000 | MAINTENANCE ON EQUIPMENT | 600 |
| 010-707-30041-00000 | TELECOMMUNICATIONS | 1,600 |
| 010-707-30080-00000 | DUES: ORGANIZATIONS | 34,220 |
| 010-707-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>2,000</u> |
| | 30 PURCHASED SERVICES | <u>39,420</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-------------------------|---------------|
| 010-707-40032-00000 | OPERATIONAL | <u>16,620</u> |
| | 40 SUPPLIES & MATERIALS | <u>16,620</u> |

60 OTHER OBJECTS

| | | |
|---------------------|--------------------------------|----------------|
| 010-707-60707-00000 | INFRASTRUCTURE, EC DEVELOPMENT | <u>353,319</u> |
| | 60 OTHER OBJECTS | <u>353,319</u> |

707 ECONOMIC DEVELOPMENT 514,398

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

708 FINANCE DEPARTMENT

10 SALARIES

| | | |
|---------------------|--------------------------------------|--------|
| 010-708-10110-03600 | DIRECTOR OF ADMIN SERVICES & FINANCE | 78,830 |
| 010-708-10110-03601 | SENIOR ACCOUNTANT | 36,553 |
| 010-708-10110-03602 | GRANTS ADMINISTRATOR | 31,531 |
| 010-708-10110-03603 | ACCOUNTING TECHNICIAN | 28,015 |
| 010-708-10110-03604 | DEPUTY FINANCE DIRECTOR | 39,943 |
| 010-708-10110-03605 | ACCOUNT CLERK II | 22,779 |
| 010-708-10110-03606 | ACCOUNTANT | 34,455 |
| 010-708-10110-03607 | SECRETARY I | 19,649 |

10 SALARIES 291,755

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-708-20013-00000 | SOCIAL SECURITY | 22,319 |
| 010-708-20014-00000 | RETIREMENT | 19,985 |
| 010-708-20015-00000 | WORKERS COMPENSATION | 747 |
| 010-708-20016-00000 | HEALTH INSURANCE | 25,872 |

20 EMPLOYEE BENEFITS 68,923

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|-------|
| 010-708-30018-00000 | TRAVEL | 500 |
| 010-708-30024-00000 | MAINTENANCE ON EQUIPMENT | 730 |
| 010-708-30041-00000 | TELECOMMUNICATIONS | 1,810 |
| 010-708-30080-00000 | DUES: ORGANIZATIONS | 500 |
| 010-708-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 6,774 |

30 PURCHASED SERVICES 10,314

40 SUPPLIES & MATERIALS

| | | |
|---------------------|-----------------------|-------|
| 010-708-40031-00000 | NON-CAPITAL EQUIPMENT | 1,000 |
| 010-708-40032-00000 | OPERATIONAL | 7,888 |

40 SUPPLIES & MATERIALS 8,888

708 FINANCE DEPARTMENT 379,880

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

709 GENERAL EXPENSE

10 SALARIES

| | | |
|---------------------|--------------------------|----------------|
| 010-709-10700-00000 | ANNIVERSARY SALARIES | 400,432 |
| 010-709-10710-00000 | OVERTIME/COMP SAL/FRINGE | 60,000 |
| | 10 SALARIES | 460,432 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|------------------|
| 010-709-20017-00000 | RETIREMENT - GENERAL | 33,000 |
| 010-709-20018-00000 | HEALTH & DENTAL - GENERAL | 2,063,880 |
| | 20 EMPLOYEE BENEFITS | 2,096,880 |

30 PURCHASED SERVICES

| | | |
|---------------------|----------------------------------|----------------|
| 010-709-30024-00000 | MAINTENANCE ON EQUIPMENT | 5,000 |
| 010-709-30025-00000 | PROFESSIONAL | 380,000 |
| 010-709-30066-00000 | INSURANCE/BONDS | 463,000 |
| 010-709-30741-00000 | TELEPHONE SYSTEM | 31,500 |
| 010-709-30771-00000 | RENT / TELEPHONE - CIRCUIT JUDGE | 11,000 |
| 010-709-30780-00000 | UNEMPLOYMENT INSURANCE | 5,000 |
| | 30 PURCHASED SERVICES | 895,500 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-709-40032-00000 | OPERATIONAL | 5,000 |
| 010-709-40033-00000 | POSTAGE | 100,000 |
| | 40 SUPPLIES & MATERIALS | 105,000 |

60 OTHER OBJECTS

| | | |
|---------------------|-------------------------|----------------|
| 010-709-60725-00000 | HANDICAPPED SERVICES | 500 |
| 010-709-60726-00000 | ADA ACT & B FLUID D ACT | 10,000 |
| 010-709-60735-00000 | GENERAL GRAVEL USE | 500,000 |
| 010-709-60767-00000 | CONTINGENCY | 200,000 |
| | 60 OTHER OBJECTS | 710,500 |

| | | |
|--|----------------------------|------------------|
| | 709 GENERAL EXPENSE | 4,268,312 |
|--|----------------------------|------------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

710 HUMAN RESOURCES

10 SALARIES

| | | |
|---------------------|-----------------------------|----------------|
| 010-710-10110-02801 | HUMAN RESOURCES DIRECTOR | 46,304 |
| 010-710-10110-02802 | HUMAN RESOURCES COORDINATOR | 35,489 |
| 010-710-10110-02803 | SECRETARY III | 22,115 |
| 010-710-10110-02804 | CLAIMS COORDINATOR | 27,199 |
| 010-710-10110-02805 | RISK MANAGER | <u>31,531</u> |
| | 10 SALARIES | 162,638 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-710-20013-00000 | SOCIAL SECURITY | 12,442 |
| 010-710-20014-00000 | RETIREMENT | 11,141 |
| 010-710-20015-00000 | WORKERS COMPENSATION | 747 |
| 010-710-20016-00000 | HEALTH INSURANCE | <u>16,170</u> |
| | 20 EMPLOYEE BENEFITS | 40,500 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-710-30024-00000 | MAINTENANCE ON EQUIPMENT | 3,108 |
| 010-710-30041-00000 | TELECOMMUNICATIONS | 2,600 |
| 010-710-30062-00000 | MEDICAL | 25,000 |
| 010-710-30068-00000 | ADVERTISING | 10,000 |
| 010-710-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | <u>4,700</u> |
| | 30 PURCHASED SERVICES | 45,408 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-710-40027-00000 | SAFETY EQUIPMENT | 20,000 |
| 010-710-40031-00000 | NON-CAPITAL EQUIPMENT | 810 |
| 010-710-40032-00000 | OPERATIONAL | <u>9,360</u> |
| | 40 SUPPLIES & MATERIALS | 30,170 |
| | 710 HUMAN RESOURCES | 278,716 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

711 INFORMATION TECHNOLOGY

10 SALARIES

| | | |
|---------------------|---------------------------------|----------------|
| 010-711-10110-03800 | GIS MANAGER | 38,779 |
| 010-711-10110-03801 | INFORMATION TECHNOLOGY DIRECTOR | 62,229 |
| 010-711-10110-03802 | COMPUTER HARDWARE SPECIALIST | 34,455 |
| 010-711-10110-03803 | COMPUTER HARDWARE SPECIALIST | 29,721 |
| 010-711-10110-03804 | DATABASE ADMINISTRATOR | 18,825 |
| 010-711-10110-03805 | GIS TECHNICIAN | 28,855 |
| 010-711-10110-03806 | GIS TECHNICIAN | 30,613 |
| 010-711-10110-03807 | GIS TECHNICIAN | 37,650 |
| 010-711-10110-03809 | GIS TECHNICIAN | 28,855 |
| | 10 SALARIES | <u>309,982</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-711-20013-00000 | SOCIAL SECURITY | 23,714 |
| 010-711-20014-00000 | RETIREMENT | 21,234 |
| 010-711-20015-00000 | WORKERS COMPENSATION | 2,894 |
| 010-711-20016-00000 | HEALTH INSURANCE | 27,489 |
| | 20 EMPLOYEE BENEFITS | <u>75,331</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|----------------|
| 010-711-30018-00000 | TRAVEL | 50 |
| 010-711-30024-00000 | MAINTENANCE ON EQUIPMENT | 4,780 |
| 010-711-30041-00000 | TELECOMMUNICATIONS | 22,000 |
| 010-711-30056-00107 | DATA PROCESSING (DEPT 107) | 26,700 |
| 010-711-30056-00206 | DATA PROCESSING (DEPT 206) | 18,021 |
| 010-711-30056-00301 | DATA PROCESSING (DEPT 301) | 2,800 |
| 010-711-30056-00304 | DATA PROCESSING (DEPT 304) | 75,872 |
| 010-711-30056-00502 | DATA PROCESSING (DEPT 502) | 4,828 |
| 010-711-30056-00503 | DATA PROCESSING (DEPT 503) | 124,000 |
| 010-711-30056-00708 | DATA PROCESSING (DEPT 708) | 10,002 |
| 010-711-30056-00711 | DATA PROCESSING (DEPT 711) | 7,500 |
| 010-711-30056-00712 | DATA PROCESSING (DEPT 712) | 150 |
| 010-711-30056-00715 | DATA PROCESSING (DEPT 715) | 3,900 |
| 010-711-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 5,000 |
| | 30 PURCHASED SERVICES | <u>305,603</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|---------------|
| 010-711-40031-00102 | NON-CAPITAL EQUIP (DEPT 102) | 1,500 |
| 010-711-40031-00107 | NON-CAPITAL EQUIP (DEPT 107) | 5,600 |
| 010-711-40031-00304 | NON-CAPITAL EQUIP (DEPT 304) | 350 |
| 010-711-40031-00720 | NON-CAPITAL EQUIP (DEPT 720) | 1,000 |
| 010-711-40031-00721 | NON-CAPITAL EQUIP (DEPT 721) | 250 |
| 010-711-40032-00000 | OPERATIONAL | 2,000 |
| | 40 SUPPLIES & MATERIALS | <u>10,700</u> |

50 CAPITAL OUTLAY

| | | |
|---------------------|---------------------------------|---------------|
| 010-711-50840-00000 | EQUIPMENT, CAPITAL EXPENDITURES | 50,200 |
| | 50 CAPITAL OUTLAY | <u>50,200</u> |

711 INFORMATION TECHNOLOGY 751,816

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

712 PLANNING DEPARTMENT

10 SALARIES

| | | |
|---------------------|-----------------------------|---------------|
| 010-712-10110-06100 | COMMUNITY SERVICES DIRECTOR | 55,289 |
| 010-712-10110-06102 | COUNTY PLANNER | 38,779 |
| | 10 SALARIES | 94,068 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-712-20013-00000 | SOCIAL SECURITY | 7,196 |
| 010-712-20014-00000 | RETIREMENT | 6,444 |
| 010-712-20015-00000 | WORKERS COMPENSATION | 2,137 |
| 010-712-20016-00000 | HEALTH INSURANCE | 6,468 |
| | 20 EMPLOYEE BENEFITS | 22,245 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-712-30018-00000 | TRAVEL | 250 |
| 010-712-30024-00000 | MAINTENANCE ON EQUIPMENT | 1,000 |
| 010-712-30041-00000 | TELECOMMUNICATIONS | 400 |
| 010-712-30080-00000 | DUES: ORGANIZATIONS | 345 |
| 010-712-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 7,700 |
| | 30 PURCHASED SERVICES | 9,695 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|------------|
| 010-712-40032-00000 | OPERATIONAL | 700 |
| | 40 SUPPLIES & MATERIALS | 700 |

| | |
|--------------------------------|----------------|
| 712 PLANNING DEPARTMENT | 126,708 |
|--------------------------------|----------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

713 PROCUREMENT

10 SALARIES

| | | |
|---------------------|----------------------|----------------|
| 010-713-10110-05600 | PROCUREMENT DIRECTOR | 56,948 |
| 010-713-10110-05601 | SENIOR BUYER | 32,477 |
| 010-713-10110-05602 | SECRETARY II | 21,471 |
| 010-713-10110-05603 | BUYER | 28,015 |
| 010-713-10110-05604 | BUYER | 24,891 |
| | 10 SALARIES | <u>163,802</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-713-20013-00000 | SOCIAL SECURITY | 12,531 |
| 010-713-20014-00000 | RETIREMENT | 11,220 |
| 010-713-20015-00000 | WORKERS COMPENSATION | 420 |
| 010-713-20016-00000 | HEALTH INSURANCE | 16,170 |
| | 20 EMPLOYEE BENEFITS | <u>40,341</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-713-30018-00000 | TRAVEL | 500 |
| 010-713-30024-00000 | MAINTENANCE ON EQUIPMENT | 874 |
| 010-713-30041-00000 | TELECOMMUNICATIONS | 1,250 |
| 010-713-30068-00000 | ADVERTISING | 1,000 |
| 010-713-30080-00000 | DUES: ORGANIZATIONS | 430 |
| 010-713-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 4,581 |
| | 30 PURCHASED SERVICES | <u>8,635</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|--------------|
| 010-713-40031-00000 | NON-CAPITAL EQUIPMENT | 1,000 |
| 010-713-40032-00000 | OPERATIONAL | 4,000 |
| | 40 SUPPLIES & MATERIALS | <u>5,000</u> |

713 PROCUREMENT 217,778

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

714 PUBLIC BUILDINGS MAINTENANCE

10 SALARIES

| | | |
|---------------------|---------------------------------|--------|
| 010-714-10110-02600 | BUILDING MAINTENANCE SUPERVISOR | 36,553 |
| 010-714-10110-02601 | MAINTENANCE MECHANIC I | 27,199 |
| 010-714-10110-02606 | MAINTENANCE MECHANIC II | 27,199 |
| 010-714-10110-02609 | MAINTENANCE MECHANIC I | 24,891 |

10 SALARIES 115,842

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-714-20013-00000 | SOCIAL SECURITY | 8,862 |
| 010-714-20014-00000 | RETIREMENT | 7,935 |
| 010-714-20015-00000 | WORKERS COMPENSATION | 4,413 |
| 010-714-20016-00000 | HEALTH INSURANCE | 12,936 |

20 EMPLOYEE BENEFITS 34,146

30 PURCHASED SERVICES

| | | |
|---------------------|-----------------------------|-------|
| 010-714-30041-00000 | TELECOMMUNICATIONS | 1,100 |
| 010-714-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 800 |

30 PURCHASED SERVICES 1,900

40 SUPPLIES & MATERIALS

| | | |
|---------------------|--------------------|-------|
| 010-714-40032-00000 | OPERATIONAL | 2,000 |
| 010-714-40065-00000 | CLOTHING: UNIFORMS | 800 |

40 SUPPLIES & MATERIALS 2,800

83 BUILDING MAINTENANCE

| | | |
|---------------------|----------------------------------|--------|
| 010-714-83109-00000 | BLDG MAINT PROBATION & PAROLE | 1,000 |
| 010-714-83112-00000 | BLDG MAINT HAZ MAT BLDG | 250 |
| 010-714-83113-00000 | BLDG MAINT RURAL FIRE TRNG BLDG | 250 |
| 010-714-83207-00000 | BLDG MAINT LIBRARY WALHALLA | 4,000 |
| 010-714-83208-00000 | BLDG MAINT LIBRARY SENECA | 1,500 |
| 010-714-83209-00000 | BLDG MAINT LIBRARY WESTMINSTER | 1,500 |
| 010-714-83403-00000 | BLDG MAINT HEALTH DEPARTMENT | 9,000 |
| 010-714-83406-00000 | BLDG MAINT AG BUILDING | 1,500 |
| 010-714-83407-00000 | BLDG MAINT LAKEVIEW | 2,500 |
| 010-714-83408-00000 | BLDG MAINT SENECA HEALTH CLINIC | 1,000 |
| 010-714-83505-00000 | BLDG MAINT WALHALLA MAGISTRATE | 12,000 |
| 010-714-83508-00000 | BLDG MAINT COURTHOUSE (OLD) | 3,000 |
| 010-714-83510-00000 | BLDG MAINT COURTHOUSE (NEW) | 3,000 |
| 010-714-83707-00000 | BLDG MAINT EC DEVELOPMENT BLDG | 2,000 |
| 010-714-83714-00000 | BLDG MAINT BLDG MAINT FACILITY | 1,000 |
| 010-714-83722-00000 | BLDG MAINT ROAD DEPT WAREHOUSE | 1,000 |
| 010-714-83723-00000 | BLDG MAINT PINE STREET COMPLEX | 10,000 |
| 010-714-83729-00000 | BLDG MAINT BROWN BUILDING (FY04) | 2,000 |
| 010-714-83730-00000 | BLDG MAINT 60 SHORT STREET | 1,000 |
| 010-714-83733-00000 | BLDG MAINT WELLS HWY IND (DAVCO) | 2,500 |

83 BUILDING MAINTENANCE 60,000

84 GAS & FUEL OIL

| | | |
|---------------------|-------------------------------------|--------|
| 010-714-84109-00000 | GAS & FUEL OIL PROBATION & PAROLE | 2,500 |
| 010-714-84112-00000 | GAS & FUEL OIL HAZ MAT BLDG | 500 |
| 010-714-84406-00000 | GAS & FUEL OIL AGRICULTURE BUILDING | 2,500 |
| 010-714-84505-00000 | GAS & FUEL WLHLLA MGSTRTE (03-04) | 2,500 |
| 010-714-84508-00000 | GAS & FUEL OIL COURTHOUSE (OLD) | 500 |
| 010-714-84510-00000 | GAS & FUEL OIL COURTHOUSE (NEW) | 13,500 |
| 010-714-84707-00000 | GAS & FUEL OIL EC DEVELOPMENT BLDG | 1,500 |
| 010-714-84723-00000 | GAS & FUEL OIL PINE STREET COMPLEX | 8,000 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|-------------------------------|---|----------------|
| 010-714-84725-00000 | GAS & FUEL OIL ROAD DEPT OFFICE | 1,800 |
| 010-714-84729-00000 | GAS & FUEL OIL BROWN BLDG DSS | 1,700 |
| | 84 GAS & FUEL OIL | <u>35,000</u> |
| 85 ELECTRICITY | | |
| 010-714-85102-00000 | ELECTRICITY RURAL FIRE TRNG BLDG | 2,000 |
| 010-714-85109-00000 | ELECTRICITY PROBATION & PAROLE | 6,000 |
| 010-714-85112-00000 | ELECTRICITY HAZ MAT BLDG | 1,000 |
| 010-714-85207-00000 | ELECTRICITY WALHALLA LIBRARY | 25,000 |
| 010-714-85208-00000 | ELECTRICITY SENECA LIBRARY | 14,000 |
| 010-714-85209-00000 | ELECTRICITY WESTMINSTER LIBRARY | 14,000 |
| 010-714-85210-00000 | ELECTRICITY SALEM LIBRARY | 5,000 |
| 010-714-85403-00000 | ELECTRICITY WALHALLA HEALTH DEPT | 16,000 |
| 010-714-85406-00000 | ELECTRICITY AG BUILDING | 6,000 |
| 010-714-85408-00000 | ELECTRICITY SENECA HEALTH DEPT | 14,000 |
| 010-714-85505-00000 | ELECTRICITY WALHALLA MAGISTRATE | 5,000 |
| 010-714-85508-00000 | ELECTRICITY COURTHOUSE (OLD) | 3,000 |
| 010-714-85510-00000 | ELECTRICITY COURTHOUSE (NEW) | 75,800 |
| 010-714-85707-00000 | ELECTRICITY EC DEVELOPMENT BLDG | 1,500 |
| 010-714-85714-00000 | ELECTRICITY BUILDING MAINT BLDG | 1,000 |
| 010-714-85722-00000 | ELECTRICITY ROAD DEPT SHOP | 1,100 |
| 010-714-85723-00000 | ELECTRICITY PINE STREET COMPLEX | 35,000 |
| 010-714-85724-00000 | ELECTRICITY STOCKADE WAREHOUSE | 4,000 |
| 010-714-85725-00000 | ELECTRICITY ROAD DEPT OFFICE | 1,000 |
| 010-714-85729-00000 | ELECTRICITY BROWN BUILDING | 14,000 |
| 010-714-85730-00000 | ELECTRICITY 60 SHORT STREET BLDG | 2,600 |
| 010-714-85733-00000 | ELECTRICITY WELLS HWY IND (DAVCO) | 1,200 |
| 010-714-85734-00000 | ELECTRICITY COMMERCE CENTER | 1,800 |
| | 85 ELECTRICITY | <u>250,000</u> |
| 86 WATER/SEWER/GARBAGE | | |
| 010-714-86102-00000 | WATER RURAL FIRE TRAINING BLDG | 690 |
| 010-714-86109-00000 | WATER PROBATION & PAROLE | 625 |
| 010-714-86112-00000 | WATER HAZ MAT BLDG | 690 |
| 010-714-86207-00000 | WATER WALHALLA LIBRARY | 1,250 |
| 010-714-86208-00000 | WATER SENECA LIBRARY | 500 |
| 010-714-86209-00000 | WATER WESTMINSTER LIBRARY | 500 |
| 010-714-86403-00000 | WATER WALHALLA HEALTH DEPT | 1,300 |
| 010-714-86406-00000 | WATER AG BUILDING | 1,100 |
| 010-714-86408-00000 | WATER SENECA HEALTH DEPT | 1,500 |
| 010-714-86505-00000 | WATER WALHALLA MAGISTRATE | 500 |
| 010-714-86508-00000 | WATER COURTHOUSE (OLD) | 750 |
| 010-714-86510-00000 | WATER COURTHOUSE (NEW) | 2,945 |
| 010-714-86707-00000 | WATER EC DEVELOPMENT BLDG | 500 |
| 010-714-86714-00000 | WATER OCONEE MAINT FACILITY | 1,000 |
| 010-714-86722-00000 | WATER STORAGE ROAD DEPT | 400 |
| 010-714-86723-00000 | WATER PINE STREET COMPLEX | 4,200 |
| 010-714-86729-00000 | WATER BROWN BUILDING | 1,150 |
| 010-714-86730-00000 | WATER 60 SHORT STREET | 400 |
| | 86 WATER/SEWER/GARBAGE | <u>20,000</u> |
| | 714 PUBLIC BUILDINGS MAINTENANCE | <u>519,688</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

715 REGISTRATION & ELECTIONS

10 SALARIES

| | | |
|---------------------|-----------------------------------|---------------|
| 010-715-10110-01300 | REGISTRATION & ELECTIONS DIRECTOR | 35,489 |
| 010-715-10110-01301 | BOARD MEMBER | 1,664 |
| 010-715-10110-01302 | BOARD MEMBER | 1,664 |
| 010-715-10110-01303 | BOARD MEMBER | 1,664 |
| 010-715-10110-01306 | CO-CHAIRMAN | 2,496 |
| 010-715-10110-01307 | BOARD MEMBER | 1,664 |
| 010-715-10110-01308 | SECRETARY II | 21,471 |
| 010-715-10120-13121 | PART TIME | 5,000 |
| | 10 SALARIES | <u>71,112</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-715-20013-00000 | SOCIAL SECURITY | 5,440 |
| 010-715-20014-00000 | RETIREMENT | 4,871 |
| 010-715-20015-00000 | WORKERS COMPENSATION | 182 |
| 010-715-20016-00000 | HEALTH INSURANCE | 6,468 |
| | 20 EMPLOYEE BENEFITS | <u>16,961</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-715-30018-00000 | TRAVEL | 1,500 |
| 010-715-30024-00000 | MAINTENANCE ON EQUIPMENT | 750 |
| 010-715-30041-00000 | TELECOMMUNICATIONS | 3,500 |
| 010-715-30068-00000 | ADVERTISING | 300 |
| 010-715-30080-00000 | DUES: ORGANIZATIONS | 140 |
| 010-715-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 2,000 |
| | 30 PURCHASED SERVICES | <u>8,190</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|---------------|
| 010-715-40031-00000 | NON-CAPITAL EQUIPMENT | 450 |
| 010-715-40032-00000 | OPERATIONAL | 10,000 |
| | 40 SUPPLIES & MATERIALS | <u>10,450</u> |

715 REGISTRATION & ELECTIONS 106,713

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

716 SOIL & WATER CONSERVATION

10 SALARIES

| | | |
|--------------------------------------|-------------|--------|
| 010-716-10110-50800 SECRETARY III | | 31,531 |
| | 10 SALARIES | 31,531 |

20 EMPLOYEE BENEFITS

| | | |
|---|----------------------|-------|
| 010-716-20013-00000 SOCIAL SECURITY | | 2,412 |
| 010-716-20014-00000 RETIREMENT | | 2,160 |
| 010-716-20015-00000 WORKERS COMPENSATION | | 81 |
| 010-716-20016-00000 HEALTH INSURANCE | | 3,234 |
| | 20 EMPLOYEE BENEFITS | 7,887 |

30 PURCHASED SERVICES

| | | |
|----------------------------------|-----------------------|-----|
| 010-716-30066-00000 INSURANCE | | 400 |
| | 30 PURCHASED SERVICES | 400 |

40 SUPPLIES & MATERIALS

| | | |
|------------------------------------|-------------------------|-------|
| 010-716-40032-00000 OPERATIONAL | | 3,527 |
| | 40 SUPPLIES & MATERIALS | 3,527 |

| | | |
|--|--|---------------|
| | 716 SOIL & WATER CONSERVATION | 43,345 |
|--|--|---------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

717 SUPERVISOR'S OFFICE

10 SALARIES

| | | |
|---------------------|--------------------------|----------------|
| 010-717-10110-04200 | SUPERVISOR | 81,194 |
| 010-717-10110-04201 | ADMINISTRATIVE ASSISTANT | 32,477 |
| | 10 SALARIES | 113,671 |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-717-20013-00000 | SOCIAL SECURITY | 8,696 |
| 010-717-20014-00000 | RETIREMENT | 7,786 |
| 010-717-20015-00000 | WORKERS COMPENSATION | 1,928 |
| 010-717-20016-00000 | HEALTH INSURANCE | 6,468 |
| | 20 EMPLOYEE BENEFITS | 24,878 |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-717-30025-00000 | PROFESSIONAL | 10,000 |
| 010-717-30041-00000 | TELECOMMUNICATIONS | 2,500 |
| 010-717-30080-00000 | DUES: ORGANIZATIONS | 300 |
| 010-717-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 5,000 |
| | 30 PURCHASED SERVICES | 17,800 |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-717-40032-00000 | OPERATIONAL | 2,500 |
| | 40 SUPPLIES & MATERIALS | 2,500 |
| | 717 SUPERVISOR'S OFFICE | 158,849 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

718 SOLID WASTE DEPARTMENT

70 TRANSFERS

| | | |
|---------------------|-----------------------------------|------------------|
| 010-718-70170-00000 | TRANSFER TO/FROM SW ENTERPRISE | <u>2,767,601</u> |
| | 70 TRANSFERS | <u>2,767,601</u> |
| | 718 SOLID WASTE DEPARTMENT | 2,767,601 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

720 OC REGIONAL AIRPORT

10 SALARIES

| | | |
|---------------------|----------------------------------|----------------|
| 010-720-10110-00900 | AIRPORT DIRECTOR/COUNTY ENGINEER | 70,039 |
| 010-720-10110-00901 | AIRPORT OPERATIONS SUPERVISOR | 33,451 |
| 010-720-10110-00902 | AIRPORT ATTENDANT | 24,891 |
| 010-720-10110-00903 | SECRETARY III | 25,638 |
| 010-720-10110-00904 | AIRPORT ATTENDANT II | 26,407 |
| | 10 SALARIES | <u>180,426</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-720-20013-00000 | SOCIAL SECURITY | 13,803 |
| 010-720-20014-00000 | RETIREMENT | 12,359 |
| 010-720-20015-00000 | WORKERS COMPENSATION | 4,389 |
| 010-720-20016-00000 | HEALTH INSURANCE | 16,170 |
| | 20 EMPLOYEE BENEFITS | <u>46,721</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|-------------------------------|---------------|
| 010-720-30022-00000 | MAINTENANCE BUILDINGS/GROUNDS | 5,000 |
| 010-720-30024-00000 | MAINTENANCE ON EQUIPMENT | 7,500 |
| 010-720-30025-00000 | PROFESSIONAL | 500 |
| 010-720-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 3,000 |
| 010-720-30041-00000 | TELECOMMUNICATIONS | 2,000 |
| 010-720-30043-00000 | ELECTRICITY | 12,000 |
| 010-720-30044-00000 | WATER/SEWER/GARBAGE | 900 |
| 010-720-30080-00000 | DUES: ORGANIZATIONS | 300 |
| 010-720-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 1,000 |
| | 30 PURCHASED SERVICES | <u>32,200</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|----------------|
| 010-720-40032-00000 | OPERATIONAL | 2,500 |
| 010-720-40033-00000 | POSTAGE | 250 |
| 010-720-40065-00000 | CLOTHING: UNIFORMS | 1,500 |
| 010-720-40932-00000 | AIRPORT RESALE ITEMS | 1,500 |
| 010-720-40980-00000 | AIRPORT AV GAS | 96,000 |
| 010-720-40990-00000 | AIRPORT JET FUEL | 95,200 |
| | 40 SUPPLIES & MATERIALS | <u>196,950</u> |

99 GRANTS, MISC

| | | |
|---------------------|--------------------------------|----------------|
| 010-720-99999-00000 | MISCELLANEOUS GRANT MATCH | 13,209 |
| | 99 GRANTS, MISC | <u>13,209</u> |
| | 720 OC REGIONAL AIRPORT | <u>469,506</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

721 VEHICLE MAINTENANCE FACILITY

10 SALARIES

| | | |
|---------------------|------------------------------|----------------|
| 010-721-10110-01200 | VEHICLE MAINT SUPERINTENDENT | 50,598 |
| 010-721-10110-01201 | ASSISTANT SHOP FOREMAN | 37,650 |
| 010-721-10110-01202 | AUTO DIESEL MECHANIC | 28,015 |
| 010-721-10110-01203 | AUTO DIESEL MECHANIC | 27,199 |
| 010-721-10110-01204 | APPRENTICE MECHANIC | 23,462 |
| 010-721-10110-01206 | AUTO MECHANIC | 24,891 |
| 010-721-10110-01208 | TIRE REPAIRER | 24,166 |
| 010-721-10110-01209 | AUTOMOBILE SERVICER | 20,846 |
| 010-721-10110-01210 | PARTS MANAGER | 28,015 |
| 010-721-10110-01211 | SECRETARY III | 28,015 |
| 010-721-10110-01212 | AUTO DIESEL MECHANIC | 31,531 |
| 010-721-10110-01213 | AUTO MECHANIC | 24,891 |
| 010-721-10110-01214 | AUTOMOBILE SERVICER | 23,462 |
| 010-721-10110-01215 | SENIOR AUTO DIESEL MECHANIC | 27,199 |
| 010-721-10110-01216 | ACCOUNT CLERK I | 22,115 |
| | 10 SALARIES | <u>422,055</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|----------------|
| 010-721-20013-00000 | SOCIAL SECURITY | 32,364 |
| 010-721-20014-00000 | RETIREMENT | 28,979 |
| 010-721-20015-00000 | WORKERS COMPENSATION | 15,461 |
| 010-721-20016-00000 | HEALTH INSURANCE | 48,510 |
| | 20 EMPLOYEE BENEFITS | <u>125,314</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|---------------|
| 010-721-30022-00000 | MAINTENANCE BLDGS/GROUNDS | 4,750 |
| 010-721-30024-00000 | MAINTENANCE ON EQUIPMENT | 4,000 |
| 010-721-30041-00000 | TELECOMMUNICATIONS | 5,000 |
| 010-721-30042-00000 | GAS & FUEL OIL | 4,500 |
| 010-721-30043-00000 | ELECTRICITY | 7,500 |
| 010-721-30044-00000 | WATER/SEWER/GARBAGE | 1,500 |
| 010-721-30080-00000 | DUES: ORGANIZATIONS | 150 |
| 010-721-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 2,600 |
| | 30 PURCHASED SERVICES | <u>30,000</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|---------------|
| 010-721-40031-00000 | NON-CAPITAL EQUIPMENT | 1,950 |
| 010-721-40032-00000 | OPERATIONAL | 5,200 |
| 010-721-40033-00000 | POSTAGE | 50 |
| 010-721-40065-00000 | CLOTHING: UNIFORMS | 4,000 |
| | 40 SUPPLIES & MATERIALS | <u>11,200</u> |

80 AUTOMOBILE MAINTENANCE

| | | |
|---------------------|-----------------------------------|---------|
| 010-721-80101-00000 | AUTOMOBILE MAINT - SHERIFF | 100,000 |
| 010-721-80102-00000 | AUTOMOBILE MAINT - RURAL FIRE | 35,000 |
| 010-721-80103-00000 | AUTOMOBILE MAINT - CORONER | 1,500 |
| 010-721-80105-00000 | AUTOMOBILE MAINT - EMERG MGMT | 10,000 |
| 010-721-80110-00000 | AUTOMOBILE MAINT - ANIMAL CONTROL | 6,000 |
| 010-721-80202-00000 | AUTOMOBILE MAINT - PRT | 13,000 |
| 010-721-80206-00000 | AUTOMOBILE MAINT - LIBRARY | 1,000 |
| 010-721-80301-00000 | AUTOMOBILE MAINT - ASSESSOR | 8,300 |
| 010-721-80403-00000 | AUTOMOBILE MAINT - HEALTH DEPT | 1,500 |
| 010-721-80504-00000 | AUTOMOBILE MAINT - SOLICITOR | 1,000 |
| 010-721-80509-00000 | AUTOMOBILE MAINT - MAGISTRATE | 700 |

**OCONEE COUNTY SOUTH CAROLINA
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| | | |
|---------------------|---|------------------|
| 010-721-80601-00000 | AUTOMOBILE MAINT - ROAD DEPARTMENT | 180,000 |
| 010-721-80702-00000 | AUTOMOBILE MAINT - BUILDING CODES | 8,000 |
| 010-721-80707-00000 | AUTOMOBILE MAINT - EC DEVELOPMENT | 1,000 |
| 010-721-80711-00000 | AUTOMOBILE MAINT - INFO TECHNOLOGY | 1,000 |
| 010-721-80712-00000 | AUTOMOBILE MAINT - PLANNING | 1,500 |
| 010-721-80714-00000 | AUTOMOBILE MAINT - PUBLIC BUILDINGS | 2,000 |
| 010-721-80717-00000 | AUTOMOBILE MAINT - SUPERVISOR | 4,000 |
| 010-721-80720-00000 | AUTOMOBILE MAINT - AIRPORT | 5,500 |
| 010-721-80721-00000 | AUTOMOBILE MAINT - VEH MAINT FACILITY | 16,000 |
| 010-721-80732-00000 | AUTOMOBILE MAINT - ENVIRONTL SERVICE | 3,000 |
| | 80 AUTOMOBILE MAINTENANCE | <u>400,000</u> |
| 81 GASOLINE | | |
| 010-721-81101-00000 | GASOLINE - SHERIFF | 145,000 |
| 010-721-81102-00000 | GASOLINE - RURAL FIRE | 4,000 |
| 010-721-81103-00000 | GASOLINE - CORONER | 1,500 |
| 010-721-81105-00000 | GASOLINE - EMERG MANAGEMENT | 1,600 |
| 010-721-81110-00000 | GASOLINE - ANIMAL CONTROL | 7,500 |
| 010-721-81202-00000 | GASOLINE - PRT | 6,000 |
| 010-721-81301-00000 | GASOLINE - ASSESSOR | 5,000 |
| 010-721-81403-00000 | GASOLINE - HEALTH DEPARTMENT | 2,000 |
| 010-721-81504-00000 | GASOLINE - SOLICITOR | 1,000 |
| 010-721-81509-00000 | GASOLINE - MAGISTRATE | 1,000 |
| 010-721-81601-00255 | GASOLINE - ROAD DEPT (STATE) | 30,000 |
| 010-721-81702-00000 | GASOLINE - BUILDING CODES | 10,000 |
| 010-721-81707-00000 | GASOLINE - EC DEVELOPMENT | 500 |
| 010-721-81711-00000 | GASOLINE - INFO TECHNOLOGY | 1,500 |
| 010-721-81712-00000 | GASOLINE - PLANNING | 1,500 |
| 010-721-81714-00000 | GASOLINE - PUBLIC BUILDINGS | 1,500 |
| 010-721-81717-00000 | GASOLINE - SUPERVISOR | 4,500 |
| 010-721-81720-00000 | GASOLINE - AIRPORT | 2,500 |
| 010-721-81721-00000 | GASOLINE - VEHICLE MAINT FACILITY | 9,000 |
| 010-721-81732-00000 | GASOLINE - ENVIRONMENTAL SERVICES | 2,000 |
| | 81 GASOLINE | <u>237,600</u> |
| 82 DIESEL | | |
| 010-721-82102-00000 | DIESEL - RURAL FIRE | 500 |
| 010-721-82202-00000 | DIESEL - PRT | 700 |
| 010-721-82206-00000 | DIESEL - LIBRARY | 1,200 |
| 010-721-82601-00255 | DIESEL - ROAD DEPT (STATE) | 69,000 |
| 010-721-82714-00000 | DIESEL - PUBLIC BUILDINGS | 50 |
| 010-721-82720-00000 | DIESEL - AIRPORT | 500 |
| 010-721-82721-00000 | DIESEL - VEHICLE MAINTENANCE FACILITY | 1,000 |
| 010-721-82732-00000 | DIESEL - ENVIRONMENTAL SERVICES | 50 |
| | 82 DIESEL | <u>73,000</u> |
| | 721 VEHICLE MAINTENANCE FACILITY | <u>1,299,169</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

732 ENVIRONMENTAL SERVICES

10 SALARIES

| | | |
|---------------------|-----------------------------------|--------|
| 010-732-10110-73201 | ENVIRONMENTAL SERVICES SUPERVISOR | 37,650 |
| 010-732-10110-73202 | CUSTODIAN II | 22,779 |
| 010-732-10110-73203 | CUSTODIAN II | 29,722 |
| 010-732-10110-73204 | CUSTODIAN I | 20,846 |
| 010-732-10110-73205 | CUSTODIAN I | 22,779 |
| 010-732-10110-73206 | CUSTODIAN I | 22,779 |

10 SALARIES 156,555

20 EMPLOYEE BENEFITS

| | | |
|---------------------|----------------------|--------|
| 010-732-20013-00000 | SOCIAL SECURITY | 11,976 |
| 010-732-20014-00000 | RETIREMENT | 10,724 |
| 010-732-20015-00000 | WORKERS COMPENSATION | 5,963 |
| 010-732-20016-00000 | HEALTH INSURANCE | 19,404 |

20 EMPLOYEE BENEFITS 48,067

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|-------|
| 010-732-30022-00000 | MAINTENANCE BLDGS/GROUNDS | 2,500 |
| 010-732-30024-00000 | MAINTENANCE ON EQUIPMENT | 3,000 |
| 010-732-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 300 |
| 010-732-30041-00000 | TELECOMMUNICATIONS | 700 |
| 010-732-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 500 |

30 PURCHASED SERVICES 7,000

40 SUPPLIES & MATERIALS

| | | |
|---------------------|--------------------|--------|
| 010-732-40032-00000 | OPERATIONAL | 16,000 |
| 010-732-40065-00000 | CLOTHING: UNIFORMS | 2,500 |
| 010-732-40352-00000 | SUPPLIES (DSS) | 3,500 |

40 SUPPLIES & MATERIALS 22,000

732 ENVIRONMENTAL SERVICES 233,622

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

735 REGISTER OF DEEDS

10 SALARIES

| | | |
|---------------------|---------------------------|----------------|
| 010-735-10110-04101 | REGISTER OF DEEDS | 43,950 |
| 010-735-10110-04102 | CHIEF DEPUTY REGISTER | 39,943 |
| 010-735-10110-04103 | RECORDS SPECIALIST | 25,638 |
| 010-735-10110-04104 | SENIOR RECORDS SPECIALIST | 30,613 |
| 010-735-10110-04105 | RECORDS SPECIALIST | 22,779 |
| | 10 SALARIES | <u>162,923</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 010-735-20013-00000 | SOCIAL SECURITY | 12,464 |
| 010-735-20014-00000 | RETIREMENT | 11,160 |
| 010-735-20015-00000 | WORKERS COMPENSATION | 417 |
| 010-735-20016-00000 | HEALTH INSURANCE | 16,170 |
| | 20 EMPLOYEE BENEFITS | <u>40,211</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|------------------------------|--------------|
| 010-735-30018-00000 | TRAVEL | 500 |
| 010-735-30024-00000 | MAINTENANCE ON EQUIPMENT | 3,660 |
| 010-735-30041-00000 | TELECOMMUNICATIONS | 900 |
| 010-735-30080-00000 | DUES: ORGANIZATIONS | 50 |
| 010-735-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 2,000 |
| 010-735-30966-00000 | INSURANCE (E&O) | 2,173 |
| | 30 PURCHASED SERVICES | <u>9,283</u> |

40 SUPPLIES & MATERIALS

| | | |
|---------------------|------------------------------------|--------------|
| 010-735-40031-00000 | NON-CAPITAL EQUIPMENT | 250 |
| 010-735-40032-00000 | OPERATIONAL | 4,500 |
| | 40 SUPPLIES & MATERIALS | <u>4,750</u> |

735 REGISTER OF DEEDS 217,167

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

801 FUND DISTRIBUTION

60 OTHER OBJECTS

| | | |
|---------------------|------------------------------|-----------------------|
| 010-801-60801-00000 | RURAL FIRE INSURANCE FEES | 95,000 |
| 010-801-60802-00000 | MINI BOTTLE | <u>96,000</u> |
| | 60 OTHER OBJECTS | <u>191,000</u> |
| | 801 FUND DISTRIBUTION | <u>191,000</u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

803 DISTRIBUTION FOR BOND SINKING

60 OTHER OBJECTS

| | | |
|---------------------|--|-------------------------|
| 010-803-60034-00000 | BOND SINKING 1993 SW | 910,470 |
| 010-803-60035-00000 | BOND SINKING 2000 LILA DOYLE | 373,651 |
| 010-803-60037-00000 | BOND SINKING 2001 COURTHOUSE | 683,266 |
| 010-803-60039-00000 | BOND - 2002 EMERG SERVICES FACILITY | 748,935 |
| | 60 OTHER OBJECTS | <u>2,716,322</u> |
| | 803 DISTRIBUTION FOR BOND SINKING | <u><u>2,716,322</u></u> |

OVERALL TOTAL EXPENDITURES (FUND 10) 35,435,398

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

FUND 13, SPECIAL REVENUE FUND

REVENUES (FUND 13)

LOCAL REVENUE

| | | |
|---------------------|----------------------------|----------------|
| 013-080-00805-11001 | LIBRARY GIFTS | 3,000 |
| 013-080-00805-15353 | EPA FNE DUKE POWER | 35,000 |
| 013-080-00805-90093 | LOCAL ACCOMMODATIONS TAX | 92,500 |
| | TOTAL LOCAL REVENUE | <u>130,500</u> |

STATE REVENUE

| | | |
|---------------------|------------------------------------|----------------|
| 013-081-00810-20005 | AID TO SUBDIVISION | 300,000 |
| 013-081-00810-20091 | ACCOMMODATIONS TAX 30% | 16,500 |
| 013-081-00810-20092 | ACCOMMODATIONS TAX 65% | 35,750 |
| 013-081-00810-91055 | DCSIP CRIMINAL DOMESTIC VIOLENCE | 62,764 |
| 013-081-00816-23000 | SURCHARGE VICTIMS ASSISTANCE | 88,775 |
| 013-081-00816-23001 | SURCHARGE VICTIMS ASST - 25% MATCH | 20,924 |
| 013-081-00816-23005 | SURCHARGE MAGISTRATE | 42,789 |
| | TOTAL STATE REVENUE | <u>567,502</u> |

OVERALL TOTAL REVENUES (FUND 13) 698,002

EXPENDITURES (FUND 13)

101 SHERIFF'S DEPARTMENT

10 SALARIES

| | | |
|---------------------|--------------------------------|----------------|
| 013-101-10110-00452 | VICTIM SERVICES COORDINATOR | 33,451 |
| 013-101-10110-00481 | DOMESTIC VIOLENCE INVESTIGATOR | 33,946 |
| 013-101-10110-90816 | VICTIM SERVICES COORDINATOR | 32,477 |
| 013-101-10700-00000 | ANNIVERSARY SALARIES | 2,397 |
| | 10 SALARIES | <u>102,271</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|---------------|
| 013-101-20013-00000 | SOCIAL SECURITY | 7,642 |
| 013-101-20014-00000 | RETIREMENT | 10,686 |
| 013-101-20015-00000 | WORKERS COMPENSATION | 2,602 |
| 013-101-20016-00000 | HEALTH INSURANCE | 9,702 |
| | 20 EMPLOYEE BENEFITS | <u>30,632</u> |

90 GRANTS, NON-DEPT SPECIFIC

| | | |
|---------------------|-------------------------------------|--------------|
| 013-101-90816-00000 | SURCHARGE VICTIMS ASSISTANCE | 9,891 |
| | 90 GRANTS, NON-DEPT SPECIFIC | <u>9,891</u> |

91 GRANTS, PUBLIC SAFETY

| | | |
|---------------------|---------------------------------|----------------|
| 013-101-91055-00255 | DCSIP DOMESTIC VIOLENCE GRANT | 29,669 |
| | 91 GRANTS, PUBLIC SAFETY | <u>29,669</u> |
| | 101 SHERIFF'S DEPARTMENT | <u>172,463</u> |

105 EMERGENCY MANAGEMENT

60 OTHER OBJECTS

| | | |
|---------------------|---------------------------------|---------------|
| 013-105-60353-00000 | EPA FNE DUKE POWER | 35,000 |
| | 60 OTHER OBJECTS | <u>35,000</u> |
| | 105 EMERGENCY MANAGEMENT | <u>35,000</u> |

202 PARKS, RECREATION & TOURISM

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|-------------------------------------|--|--------|
| 90 GRANTS, NON-DEPT SPECIFIC | | |
| 013-202-90093-00000 | LOCAL ACCOMMODATIONS TAX | 92,500 |
| | 90 GRANTS, NON-DEPT SPECIFIC | 92,500 |
| | 202 PARKS, RECREATION & TOURISM | 92,500 |

206 LIBRARY

| | | |
|-------------------------|------------------------|-------|
| 60 OTHER OBJECTS | | |
| 013-206-60010-00000 | MISC DONATIONS EXPENSE | 3,000 |
| | 60 OTHER OBJECTS | 3,000 |
| | 206 LIBRARY | 3,000 |

504 SOLICITOR

| | | |
|-----------------------------|-----------------------------|--------|
| 10 SALARIES | | |
| 013-504-10110-01609 | VICTIM SERVICES COORDINATOR | 33,451 |
| 013-504-10700-00000 | ANNIVERSARY SALARIES | 1,152 |
| | 10 SALARIES | 34,603 |
| 20 EMPLOYEE BENEFITS | | |
| 013-504-20013-00000 | SOCIAL SECURITY | 2,559 |
| 013-504-20014-00000 | RETIREMENT | 2,291 |
| 013-504-20015-00000 | WORKERS COMPENSATION | 102 |
| 013-504-20016-00000 | HEALTH INSURANCE | 3,234 |
| | 20 EMPLOYEE BENEFITS | 8,186 |
| | 504 SOLICITOR | 42,789 |

705 DIRECT AID

| | | |
|-------------------------------------|------------------------------|--------|
| 90 GRANTS, NON-DEPT SPECIFIC | | |
| 013-705-90091-00255 | ACCOMMODATIONS TAX 30% | 16,500 |
| 013-705-90092-00255 | ACCOMMODATIONS TAX 65% | 35,750 |
| | 90 GRANTS, NON-DEPT SPECIFIC | 52,250 |
| | 705 DIRECT AID | 52,250 |

731 SEWER

| | | |
|------------------------------------|-----------------------------|---------|
| 97 GRANTS, GENERAL SERVICES | | |
| 013-731-97009-00150 | INFRASTRUCTURE | 300,000 |
| | 97 GRANTS, GENERAL SERVICES | 300,000 |
| | 731 SEWER | 300,000 |

| | |
|---|----------------|
| OVERALL TOTAL EXPENDITURES (FUND 13) | 698,002 |
|---|----------------|

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

FUND 14, TRUST AND AGENCY FUND

REVENUE (FUND 14)

LOCAL REVENUE

| | | |
|---------------------|----------------------------|-------------------|
| 014-080-00801-10200 | CURRENT TAX - SCHOOL | 47,019,100 |
| 014-080-00802-10200 | CURRENT TAX - TCT BONDS | 271,098 |
| 014-080-00804-10200 | CURRENT TAX - SCHOOL BOND | 5,292,924 |
| 014-080-00806-10200 | CURRENT TAX - TCT | 799,093 |
| | TOTAL LOCAL REVENUE | <u>53,382,215</u> |

STATE REVENUE

| | | |
|---------------------|----------------------------|---------------|
| 014-082-00830-40010 | NATIONAL FORESTRY | 63,000 |
| | TOTAL STATE REVENUE | <u>63,000</u> |

OVERALL TOTAL REVENUE (FUND 14) 53,445,215

EXPENDITURES (FUND 14)

802 DISTRIBUTION FOR SCHOOLS

60 OTHER OBJECTS

| | | |
|---------------------|-------------------------------------|-------------------|
| 014-802-60099-00000 | SCHOOL OPERATION | 47,019,100 |
| 014-802-60101-00000 | 1994 SCHOOL BONDS | 1,997,188 |
| 014-802-60102-00000 | 1995 SCHOOL BONDS | 1,531,598 |
| 014-802-60103-00000 | 1998 SCHOOL BOND | 436,138 |
| 014-802-60107-00000 | 2001 SCHOOL BONDS | 1,328,000 |
| 014-802-60224-00155 | NATIONAL FORESTRY (F-2) | 63,000 |
| | 60 OTHER OBJECTS | <u>52,375,024</u> |
| | 802 DISTRIBUTION FOR SCHOOLS | <u>52,375,024</u> |

804 TRI-COUNTY TECHNICAL COLLEGE

60 OTHER OBJECTS

| | | |
|---------------------|---|------------------|
| 014-804-60200-00000 | TCT OPERATION | 799,093 |
| 014-804-60201-00000 | 96 TRI-CITY TECH BLDG BOND | 271,098 |
| | 60 OTHER OBJECTS | <u>1,070,191</u> |
| | 804 TRI-COUNTY TECHNICAL COLLEGE | <u>1,070,191</u> |

OVERALL TOTAL EXPENDITURES (FUND 14) 53,445,215

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

FUND 16 - SOLID WASTE ENTERPRISE FUND

FUND 16, SOLID WASTE ENTERPRISE FUND

LOCAL REVENUE

| | | |
|---------------------|---------------------------------|------------------|
| 016-080-00805-10340 | MISC INCOME | 200 |
| 016-080-00805-10348 | INT INVEST SOLID WASTE | 127,000 |
| 016-080-49170-49170 | TRANS TO/FROM SW ENTERPRISE FND | 2,767,601 |
| 016-080-49807-14900 | SOLID WASTE COMMISSION | 582,000 |
| 016-080-49807-14902 | SW RECYCLABLES | 112,117 |
| 016-080-49807-14910 | SW SALE OF MULCH | 28,163 |
| | TOTAL LOCAL REVENUE | <u>3,617,081</u> |

STATE REVENUE

| | | |
|---------------------|----------------------------|---------------|
| 016-081-00810-14904 | IMPACT FEE FOR TIRES | 25,000 |
| | TOTAL STATE REVENUE | <u>25,000</u> |

OVERALL TOTAL REVENUE (FUND 16) 3,642,081

EXPENSES (FUND 16)

718 SOLID WASTE DEPARTMENT

10 SALARIES

| | | |
|---------------------|-----------------------------------|--------|
| 016-718-10110-04900 | SOLID WASTE DIRECTOR | 47,693 |
| 016-718-10110-04903 | EQUIPMENT OPERATOR II | 25,638 |
| 016-718-10110-04904 | EQUIPMENT OPERATOR III | 37,650 |
| 016-718-10110-04905 | EQUIPMENT OPERATOR III | 37,650 |
| 016-718-10110-04906 | EQUIPMENT OPERATOR II | 29,721 |
| 016-718-10110-04907 | EQUIPMENT OPERATOR II (PART-TIME) | 14,023 |
| 016-718-10110-04908 | EQUIPMENT OPERATOR I | 28,855 |
| 016-718-10110-04909 | EQUIPMENT OPERATOR II | 28,855 |
| 016-718-10110-04910 | ACCOUNT CLERK II | 35,489 |
| 016-718-10110-04911 | TIRE HANDLER | 27,199 |
| 016-718-10110-04916 | EQUIPMENT OPERATOR II | 29,721 |
| 016-718-10110-04917 | ADMINISTRATIVE ASSISTANT | 28,855 |
| 016-718-10110-04918 | EQUIPMENT OPERATOR II | 24,891 |
| 016-718-10110-04919 | EQUIPMENT OPERATOR III | 37,650 |
| 016-718-10110-04920 | CONVENIENCE CENTER CLERK | 26,407 |
| 016-718-10110-04921 | CONVENIENCE CENTER CLERK | 22,779 |
| 016-718-10110-04922 | CONVENIENCE CENTER CLERK | 26,407 |
| 016-718-10110-04923 | CONVENIENCE CENTER CLERK | 23,462 |
| 016-718-10110-04924 | CONVENIENCE CENTER CLERK | 23,462 |
| 016-718-10110-04925 | CONVENIENCE CENTER CLERK | 21,471 |
| 016-718-10110-04926 | SCALE HOUSE OPERATOR | 14,354 |
| 016-718-10110-04927 | CONVENIENCE CENTER CLERK | 20,846 |
| 016-718-10110-04928 | CONVENIENCE CENTER CLERK | 23,462 |
| 016-718-10110-04929 | CONVENIENCE CENTER CLERK | 18,521 |
| 016-718-10110-04930 | CONVENIENCE CENTER CLERK | 22,115 |
| 016-718-10110-04934 | CONVENIENCE CENTER CLERK | 19,649 |
| 016-718-10110-04935 | CONVENIENCE CENTER CLERK | 23,462 |
| 016-718-10110-04936 | CONVENIENCE CENTER CLERK | 21,471 |
| 016-718-10110-04937 | CONVENIENCE CENTER CLERK | 18,521 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|------------------------------------|--------------------------------------|-----------|
| 016-718-10110-04938 | CONVENIENCE CENTER CLERK | 22,115 |
| 016-718-10110-04939 | CONVENIENCE CENTER CLERK | 22,115 |
| 016-718-10110-04940 | CONVENIENCE CENTER CLERK | 23,462 |
| 016-718-10110-04941 | CONVENIENCE CENTER CLERK | 18,521 |
| 016-718-10110-04942 | CONVENIENCE CENTER CLERK | 21,471 |
| 016-718-10110-04943 | CONVENIENCE CENTER CLERK | 24,166 |
| 016-718-10110-04944 | CONVENIENCE CENTER CLERK | 21,471 |
| 016-718-10110-04945 | CONVENIENCE CENTER CLERK | 21,471 |
| 016-718-10110-04946 | CONVENIENCE CENTER CLERK | 21,471 |
| 016-718-10110-04947 | CONVENIENCE CENTER CLERK | 19,649 |
| 016-718-10110-04948 | CONVENIENCE CENTER CLERK | 19,649 |
| 016-718-10110-04949 | CONVENIENCE CENTER CLERK | 19,649 |
| 016-718-10110-04950 | CONVENIENCE CENTER CLERK | 20,239 |
| 016-718-10110-04951 | CONVENIENCE CENTER CLERK | 20,239 |
| 016-718-10110-04952 | CONVENIENCE CENTER CLERK | 19,649 |
| 016-718-10110-04953 | CONVENIENCE CENTER CLERK | 19,649 |
| 016-718-10110-04954 | CONVENIENCE CENTER CLERK | 18,521 |
| 016-718-10110-04969 | MRF SUPERVISOR | 32,477 |
| 016-718-10110-04970 | EQUIPMENT OPERATOR II | 24,166 |
| 016-718-10110-04971 | (PT) RECYCLING COORD/ASST SW DIRECTC | 16,029 |
| 016-718-10110-04979 | ACCOUNT CLERK II | 24,891 |
| 016-718-10110-04980 | CONVENIENCE CENTER SUPERVISOR | 33,451 |
| 016-718-10700-00000 | ANNIVERSARY SALARIES | 37,344 |
| 016-718-10710-00000 | OVERTIME/COMP SAL/FRINGE | 5,000 |
| | 10 SALARIES | 1,287,144 |
| 20 EMPLOYEE BENEFITS | | |
| 016-718-20013-00000 | SOCIAL SECURITY | 98,467 |
| 016-718-20014-00000 | RETIREMENT | 88,169 |
| 016-718-20015-00000 | WORKERS COMPENSATION | 60,745 |
| 016-718-20016-00000 | HEALTH INSURANCE | 158,466 |
| | 20 EMPLOYEE BENEFITS | 405,847 |
| 30 PURCHASED SERVICES | | |
| 016-718-30022-00000 | MAINT BUILDINGS/GROUNDS | 20,500 |
| 016-718-30024-00000 | MAINTENANCE ON EQUIPMENT | 27,000 |
| 016-718-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 2,600 |
| 016-718-30041-00000 | TELECOMMUNICATIONS | 7,400 |
| 016-718-30043-00000 | ELECTRICITY | 35,000 |
| 016-718-30044-00000 | WATER/SEWER/GARBAGE | 6,000 |
| 016-718-30046-00000 | JANITORIAL (OUTSIDE) | 5,000 |
| 016-718-30066-00000 | P&L INSURANCE | 25,000 |
| 016-718-30069-00000 | BONDS | 550 |
| 016-718-30080-00000 | DUES: ORGANIZATIONS | 450 |
| 016-718-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 5,880 |
| | 30 PURCHASED SERVICES | 135,380 |
| 40 SUPPLIES & MATERIALS | | |
| 016-718-40027-00000 | SAFETY EQUIPMENT | 2,000 |
| 016-718-40031-00000 | NON-CAPITAL EQUIPMENT | 500 |
| 016-718-40032-00000 | OPERATIONAL | 18,000 |
| 016-718-40033-00000 | POSTAGE | 150 |
| 016-718-40065-00000 | CLOTHING: UNIFORMS | 11,300 |
| | 40 SUPPLIES & MATERIALS | 31,950 |
| 60 OTHER OBJECTS | | |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|---|---|--------------------------------|
| 016-718-60005-00000 | TESTING WELLS | 35,000 |
| 016-718-60006-00000 | DEPR EQUIP REPLACEMENT | 470,000 |
| 016-718-60007-00000 | TIPPING FEES/MSW DISPOS | 1,100,000 |
| 016-718-60008-00255 | IMPACT FEE FOR TIRES (STATE) | 25,000 |
| 016-718-60081-00000 | SALES TAX TO SC | <u>800</u> |
| | 60 OTHER OBJECTS | <u>1,630,800</u> |
| 97 GRANTS, GENERAL SERVICES | | |
| 016-718-97014-00255 | SW USED OIL GRANT, FY02 | <u>9,860</u> |
| | 97 GRANTS, GENERAL SERVICES | <u>9,860</u> |
| | 718 SOLID WASTE DEPARTMENT | <u><u>3,500,981</u></u> |
| 721 VEHICLE MAINTENANCE FACILITY | | |
| 80 AUTOMOBILE MAINTENANCE | | |
| 016-721-80718-00000 | SOLID WASTE VEHICLE MAINTENANCE | <u>100,000</u> |
| | 80 AUTOMOBILE MAINTENANCE | <u>100,000</u> |
| 81 GASOLINE | | |
| 016-721-81718-00000 | SOLID WASTE GASOLINE | <u>6,100</u> |
| | 81 GASOLINE | <u>6,100</u> |
| 82 DIESEL | | |
| 016-721-82718-00000 | SOLID WASTE DIESEL | <u>35,000</u> |
| | 82 DIESEL | <u>35,000</u> |
| | 721 VEHICLE MAINTENANCE FACILITY | <u>141,100</u> |
| | OVERALL TOTAL EXPENSES (FUND 16) | <u><u><u>3,642,081</u></u></u> |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

FUND 17 - ROCK QUARRY ENTERPRISE FUND

REVENUE (FUND 17)

LOCAL REVENUE

| | | |
|---------------------|----------------------------------|------------------|
| 017-080-00805-00841 | EQUIPMENT REPLACEMENT | 350,000 |
| 017-080-00805-10333 | INTEREST ROCK QUARRY INVESTMENTS | 21,835 |
| 017-080-00805-15401 | OUTSIDE SALES | 2,870,000 |
| 017-080-00805-15406 | CREDIT APPLICATION FEE | 100 |
| | TOTAL LOCAL REVENUE | <u>3,241,935</u> |

OVERALL TOTAL REVENUE (FUND 17) 3,241,935

EXPENSES (FUND 17)

719 ROCK QUARRY

10 SALARIES

| | | |
|---------------------|-----------------------------|----------------|
| 017-719-10110-05400 | DIRECTOR OF THE ROCK QUARRY | 62,229 |
| 017-719-10110-05401 | OFFICE MANAGER | 33,451 |
| 017-719-10110-05402 | EQUIPMENT OPERATOR IV | 30,613 |
| 017-719-10110-05403 | EQUIPMENT OPERATOR IV | 34,455 |
| 017-719-10110-05404 | EQUIPMENT OPERATOR IV | 42,375 |
| 017-719-10110-05405 | EQUIPMENT OPERATOR IV | 42,375 |
| 017-719-10110-05406 | DIESEL MECHANIC | 35,489 |
| 017-719-10110-05407 | QUARRY PLANT SUPERINTENDENT | 37,650 |
| 017-719-10110-05408 | EQUIPMENT OPERATOR IV | 41,141 |
| 017-719-10110-05409 | EQUIPMENT OPERATOR IV | 28,855 |
| 017-719-10110-05410 | EQUIPMENT OPERATOR III | 27,199 |
| 017-719-10110-05411 | QUARRY SHOP FOREMAN | 34,455 |
| 017-719-10110-05413 | EQUIPMENT OPERATOR III | 28,015 |
| 017-719-10110-05414 | MECHANIC R/C | 32,477 |
| 017-719-10110-05415 | EQUIPMENT OPERATOR II | 24,891 |
| 017-719-10110-05416 | EQUIPMENT OPERATOR II | 25,638 |
| 017-719-10110-05417 | EQUIPMENT OPERATOR III | 27,199 |
| 017-719-10700-00000 | ANNIVERSARY SALARIES | 17,655 |
| 017-719-10710-00000 | OVERTIME/COMP SAL/FRINGE | 11,000 |
| | 10 SALARIES | <u>617,162</u> |

20 EMPLOYEE BENEFITS

| | | |
|---------------------|-----------------------------|----------------|
| 017-719-20013-00000 | SOCIAL SECURITY | 47,213 |
| 017-719-20014-00000 | RETIREMENT | 42,276 |
| 017-719-20015-00000 | WORKERS COMPENSATION | 25,775 |
| 017-719-20016-00000 | HEALTH INSURANCE | 54,978 |
| | 20 EMPLOYEE BENEFITS | <u>170,242</u> |

30 PURCHASED SERVICES

| | | |
|---------------------|-------------------------------|---------|
| 017-719-30018-00000 | TRAVEL | 404 |
| 017-719-30022-00000 | MAINTENANCE BUILDINGS/GROUNDS | 11,000 |
| 017-719-30024-00000 | MAINTENANCE ON EQUIPMENT | 135,000 |
| 017-719-30025-00000 | PROFESSIONAL | 2,550 |
| 017-719-30037-00000 | EQUIPMENT (LEASED OR RENTED) | 2,050 |
| 017-719-30041-00000 | TELECOMMUNICATIONS | 1,000 |
| 017-719-30043-00000 | ELECTRICITY | 56,290 |
| 017-719-30044-00000 | WATER/SEWER/GARBAGE | 2,960 |

**OCONEE COUNTY SOUTH CAROLINA
FISCAL YEAR 2003-2004 BUDGET ORDINANCE 2003-09**

| | | |
|---|---|------------------|
| 017-719-30066-00000 | P&L INSURANCE | 26,000 |
| 017-719-30080-00000 | DUES: ORGANIZATIONS | 1,200 |
| 017-719-30084-00000 | SCHOOL/SEMINAR/TRAINING/MTG | 5,500 |
| | 30 PURCHASED SERVICES | 243,954 |
| 40 SUPPLIES & MATERIALS | | |
| 017-719-40031-00000 | NON-CAPITAL EQUIPMENT | 1,250 |
| 017-719-40032-00000 | OPERATIONAL | 15,000 |
| 017-719-40065-00000 | CLOTHING: UNIFORMS | 4,550 |
| | | 20,800 |
| 40 SUPPLIES & MATERIALS | | |
| 50 CAPITAL OUTLAY | | |
| 017-719-50841-00000 | EQUIPMENT REPLACEMENT | 350,000 |
| 017-719-50890-00000 | BLASTING, CAPITAL EXPENDITURES | 250,000 |
| | 50 CAPITAL OUTLAY | 600,000 |
| 60 OTHER OBJECTS | | |
| 017-719-60055-00000 | CREDIT APPLICATION FEE | 200 |
| | 60 OTHER OBJECTS | 200 |
| 70 TRANSFERS | | |
| 017-719-70170-00000 | TRANSFER TO GENERAL FUND | 1,317,177 |
| | 70 TRANSFERS | 1,317,177 |
| | 719 ROCK QUARRY | 2,969,535 |
| 721 VEHICLE MAINTENANCE FACILITY | | |
| 80 AUTOMOBILE MAINTENANCE | | |
| 017-721-80719-00000 | ROCK QUARRY VEHICLE MAINTENANCE | 200,000 |
| | 80 AUTOMOBILE MAINTENANCE | 200,000 |
| 81 GASOLINE | | |
| 017-721-81719-00000 | ROCK QUARRY GASOLINE | 2,400 |
| | 81 GASOLINE | 2,400 |
| 82 DIESEL | | |
| 017-721-82719-00000 | ROCK QUARRY DIESEL | 70,000 |
| | 82 DIESEL | 70,000 |
| | 721 VEHICLE MAINTENANCE FACILITY | 272,400 |
| | OVERALL TOTAL EXPENSES (FUND 17) | 3,241,935 |