



**Oconee County
2022-2023 Council Amended
Approved Budget**

**Original Budget Ordinance 2022-01 on June 7, 2022
Amended Budget Ordinance 2022-19 on August 16, 2022**

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2022-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2022-2023 fiscal year for Oconee County (the “County”) for ordinary county purposes.¹

General Fund:		
New Positions 13	614,788	
2 Parks, Recreation & Tourism Employees Paid by ATAX	107,470	
Recreational Funding Increase	100,000	
Cost of Living Increase 6% including Fringe	1,772,259	
Gasoline/Diesel Contingency	64,788	
One Time Capital Request	1,920,000	
Sheriff Salary Adjustments	250,000	
Administrator Contingency	236,631	
		5,065,936
Administrator	444,147	
Airport	1,966,595	
Assessor	1,051,674	
Board of Assessment Appeals	7,526	
Building Codes	654,854	
Chau Ram Park	348,536	
County Attorney	402,044	
County Council	315,713	
Debt Service Lease Payments	742,574	
Delinquent Tax Collector	438,656	
Department of Social Services	12,700	
Economic Development	646,480	
Emergency Services	5,266,818	
Facilities Maintenance	1,416,939	

¹ See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

Finance Office	691,179	
Health and Human Services Direct Aid	736,867	
Health Department	29,150	
High Falls Park	438,779	
Human Resources	406,742	
Information Technology	1,181,471	
Legislative Delegation	98,536	
Library	1,521,027	
Magistrate	945,171	
Non-Departmental	1,935,000	
Other Financing Uses	85,000	
Parks, Recreation and Tourism	739,672	
Planning	429,307	
Procurement	190,386	
Register of Deeds	328,810	
Roads and Bridges	3,026,997	
Soil and Water Conservation District	79,781	
Solid Waste	5,347,142	
South Cove Park	583,624	
Vehicle Maintenance	1,006,319	
Veterans' Affairs	210,863	
Voter Registration and Elections	293,862	
Total General:		34,020,941
Elected/Appointed Officials:		
Auditor	641,525	
Clerk of Court	714,333	
Coroner	315,004	
Probate Court	365,112	
Public Defender	250,000	
Sheriff	10,203,658	
Animal Control	694,818	
Communications	1,792,003	
Detention Center	4,912,652	
Solicitor	954,003	
Treasurer	682,981	
Total Elected Officials:		21,526,089
Special Revenue Funds: [1]		
Emergency Services Protection	1,600,000	
Victim Services - Sheriff's Office	123,336	
Victim Services - Solicitor's Office	77,532	
911 Fund	984,000	
Tri-County Technical College	1,626,600	
Road Maintenance Fund	2,545,000	
Total Special Revenue Funds:		6,956,468
Capital Project Funds: [2]		
Economic Development	1,221,500	
Bridge & Culvert Fund	590,000	
Capital Equipment / Vehicle Fund	1,300,000	
Parks, Recreation and Tourism	770,000	
Total Capital Project Funds:		3,881,500

Enterprise Fund:		6,851,958
Debt Service Fund:		1,857,268
Grand Total of all Funds FY 2022-2023		80,160,160
<i>[1] See sections 3 – 11 below.</i>		
<i>[2] See sections 3 – 11 below.</i>		

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 10 below) for the Oconee County Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,626,600 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,600,000, for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year

as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$590,000, for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 1.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,221,500 for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

A tax of 1.3 mills to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a

portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$770,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 9

A tax of 2.0 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,857,268, for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 10

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 11

A tax of 2.0 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,300,000, for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 12

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2022, as a part of the budget authorized by this Ordinance.

SECTION 13

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

SECTION 14

All unexpended appropriations as of June 30, 2022, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

SECTION 15

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 16

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is included within ATTACHMENT A, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate county departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

SECTION 17

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and county retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2022 and ending June 30, 2023. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE**

BOUND TO AN EMPLOYMENT CONTRACT), IS “AT WILL” AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

SECTION 18

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 19

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 20

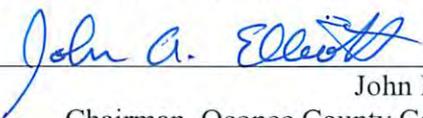
This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2022.

SECTION 21

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

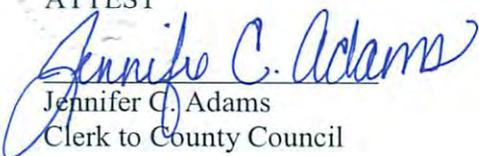
Adopted in meeting duly assembled this 7th day of June, 2022.

OCONEE COUNTY, SOUTH CAROLINA



John Elliott
Chairman, Oconee County Council

ATTEST


Jennifer C. Adams
Clerk to County Council

First Reading: May 3, 2022
Public Hearing: May 17, 2022
Second Reading: May 17, 2022
Public Hearing: June 7, 2022
Third Reading: June 7, 2022

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2022-2023
ORDINANCE 2022-01**

Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be

circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

For all economic development projects in a joint county industrial or business park ("MCIP") in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2022, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be divided and distributed in the following percentages, in order to offset the costs of economic

development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;^[1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint county industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2022 and ending June 30, 2023.

Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County's unassigned fund balance as of the last audited fiscal year (2021) was \$11,122,634. Oconee County's assigned fund balance as of the last audited fiscal year (2021) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations

^[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

Section 17

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the county rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale of disposal of surplus supplies and property shall be deposited into the county's general fund.

Section 18

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

Section 19

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 22-23. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 21-22 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 21-22 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2022-19**

AN ORDINANCE TO AMEND AND SUPPLEMENT **ORDINANCE 2022-01**, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**, IN ORDER TO EFFECT A SUPPLEMENTAL APPROPRIATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“Council”), has previously adopted and enacted the budget of the County for the fiscal year beginning July 1, 2022 and ending June 30, 2023 through the adoption and enactment of Oconee County Ordinance 2022-01; and

WHEREAS, certain events and needs have occurred, necessitating the amendment of Ordinance 2022-01 to reflect certain additional revenues and the expenditure of certain additional funds; and

WHEREAS, Council therefore desires to amend Ordinance 2022-01 to achieve the foregoing.

NOW, THEREFORE, IT IS HEREBY ORDAINED by Council in meeting duly assembled, that:

SECTION I: Ordinance 2022-01 is hereby amended and modified to:

- 1) Provide for an increase of \$384,056 to the County Airport Department Grant Match expenditure line due to Airport Runway Pavement Rehabilitation Grant Funding from FAA.

SECTION II: The 2022-2023 Oconee County Budget is hereby amended by adding the following, for the aforestated purposes:

<u>General Fund Revenues</u>	
Use of Fund Balance	\$ 384,056
<u>General Fund Expenditures</u>	
Airport – Grant Match	\$ 384,056

SECTION III: In the aggregate, the adopted fiscal year 2022-2023 budget, prior to these amendments stands at:

	General Fund	
Revenues:		\$ 60,612,964
Expenses:		\$ 60,612,964

As amended hereby the new budget will be:

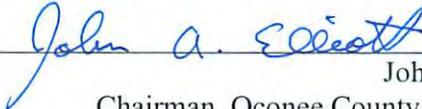
	General Fund	
Revenues:		\$ 60,997,020
Expenses:		\$ 60,997,020

SECTION IV:

- 1) All other sections of Ordinance 2022-01 not modified, directly or by implication, shall remain in full force and effect.
- 2) Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.
- 3) All ordinances and resolutions inconsistent herewith are, to the extent of such inconsistency only, hereby revoked, repealed, and rescinded.
- 4) This Ordinance shall take effect and be in force immediately upon enactment.

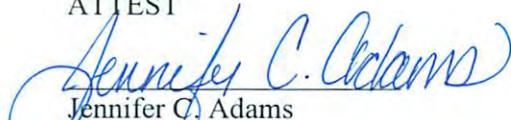
Adopted in meeting duly assembled this 16th day of August, 2022.

OCONEE COUNTY, SOUTH CAROLINA



John Elliott
Chairman, Oconee County Council

ATTEST



Jennifer C. Adams
Clerk to County Council

First Reading: July 19, 2022
Second Reading: July 22, 2022
Public Hearing: August 16, 2022
Third Reading: August 16, 2022

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**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
Noise Ordinance Permit Fee	Per Event	\$50.00	\$50.00
Departmental Fees			
Airport			
T-Hanger Rental Rates	Per Month	\$160.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$235.00	\$250.00
New T-Hangars E (8)	Per Month	\$270.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$25.00	\$25.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft
		-	Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00	100 Gallons/Top Off or \$100.00
		\$15.00 per night after 48 hours	\$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00	200 Gallons or \$200.00
		\$35.00 per night after 48 hours	\$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00	300 gallons or \$300.00
		\$50.00 per night after 48 hours	\$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 250 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	\$0.10 reduction for 250 gallons or more Jet-A

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Animal Control			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$10.00
Microchip Fee - Misc		\$15.00	\$15.00
Assessor/GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$0.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$10.00
GIS D - 24 X 36		\$8.00	\$15.00
GIS E - 36 X 48		\$10.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$6.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$10.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$12.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$14.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$16.00	\$25.00
Tax Map Grid with Roads		\$3.00	\$10.00
Voting Precincts and Council Districts		\$3.00	\$0.00
Building Codes			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Building Codes Continued			
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00
Clerk of Court			
Certified Copies		\$5.00 + \$0.25 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.00	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$27.00	\$28.00
All other fees are state mandated			
County Council			
Audio CD	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
<i>* Not charged to patrons from Anderson and Pickens Counties who are in good standing Standing.</i>			

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>Moving to full day rentals only, except Chau Ram</i>			
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
South Cove Park			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$100.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$200.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
High Falls Park			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Parks, Recreation and Tourism - Continued			
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Non-Camper Dump Fee To Use Dump Station	Per Use	\$5.00	\$5.00
Planning			
Sign Fees			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
2-10 New Parcels	Per Parcel	\$25.00	\$25.00
11+ New Parcels		\$250 + \$15 Per Parcel	\$250 + \$15 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
2-10 Dwelling Units	Per Unit	\$50.00	\$50.00
11+ Dwelling Units		\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
Group Homes		\$300.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$250.00	\$250.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00
RV Park Plan Review			
2-10 New Units	Per Units	\$0.00	\$15.00
11+ New Units	Per Units	\$0.00	\$100 + \$15 Per Unit
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$60.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$100.00	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$150.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Probate - Continued			
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation Is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Small Estate Proceeding			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$0.00	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$0.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$0.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$0.00	\$67.50
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	20.00 + 0.25 per page copy fee
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	\$20.00
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$25.00
Marriage Ceremony Fee - Out of County Resident		\$25.00	\$25.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$30.00	\$45.00
Marriage License Fee - (Total Cost) - Out of County Resident		\$75.00	\$75.00
Certified Copy of Marriage License		\$5.00	\$5.00
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		\$225.00	\$417.00
Affidavit of NTC Ad		\$5.00	\$5.00

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Register of Deeds			
Deeds		\$10.00 more than 4 pages \$1.00 per additional	\$15.00
Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$6.00 for first page \$1.00 for each additional	\$10.00
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$10.00 more than 4 pages \$1.00 per additional	\$25.00
Satisfaction of Real Estate Mortgage		\$5.00	\$10.00
Plat - Any Size		-	\$25.00
Plat Larger Than 8.5 X 14		\$10.00	N/A
Plat of "Legal Size" Dimensions or Smaller		\$5.00	N/A
Plats Larger Than 17 X 24		\$20.00	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00 more than 4 pages \$1.00 per additional	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$25.00
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$25.00
Cancellation of Mechanics Lien		\$5.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$25.00
Mailed or Emailed Copies - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.50
Copies - 8.5 X 14	Per Page	\$0.25	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates			

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

Description	Rate	FY 2022 Fees	FY 2023 Fees
Roads and Bridges			
Sign Fee - Municipalities		materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
Rock Sales		Price per ton	
# 1 Crusher Run 1 1/2"		\$12.25	\$12.50
# 2 Crusher Run (Sap Rock)		\$9.35	\$9.60
# 3 Surge 2" x 3"		\$13.85	\$14.10
# 4 Screenings		\$6.60	\$6.60
# 5 57: 1"		\$14.50	\$14.75
# 6 789: 3/8" x 1/2"		\$13.60	\$13.85
# 7 Class A Rip Rap 4" x 8"		\$16.00	\$16.25
# 8 Class B Rip Rap 9" x 15"		\$16.20	\$16.45
# 9 Asphalt Sand		\$11.35	\$11.60
#13 Class E Rip Rap (Boulders Larger than 27")		\$22.50	\$22.75
#14 Flat Boulders		\$25.00	\$25.25
#15 Class C Rip Rap 15" x 21"		\$16.35	\$16.60
#16 Class D Rip Rap 21 1/2" x 27"		\$16.60	\$16.85
#17 Dirt Sales per Ton		\$5.00	\$5.00
Credit			
Credit Application Fee		\$60.00	\$60.00
* Quarry Manager may substitute one product, close in scale, for another due to availabilities.			
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00

**Oconee County, South Carolina
Fees Schedule
2022-2023 Budget**

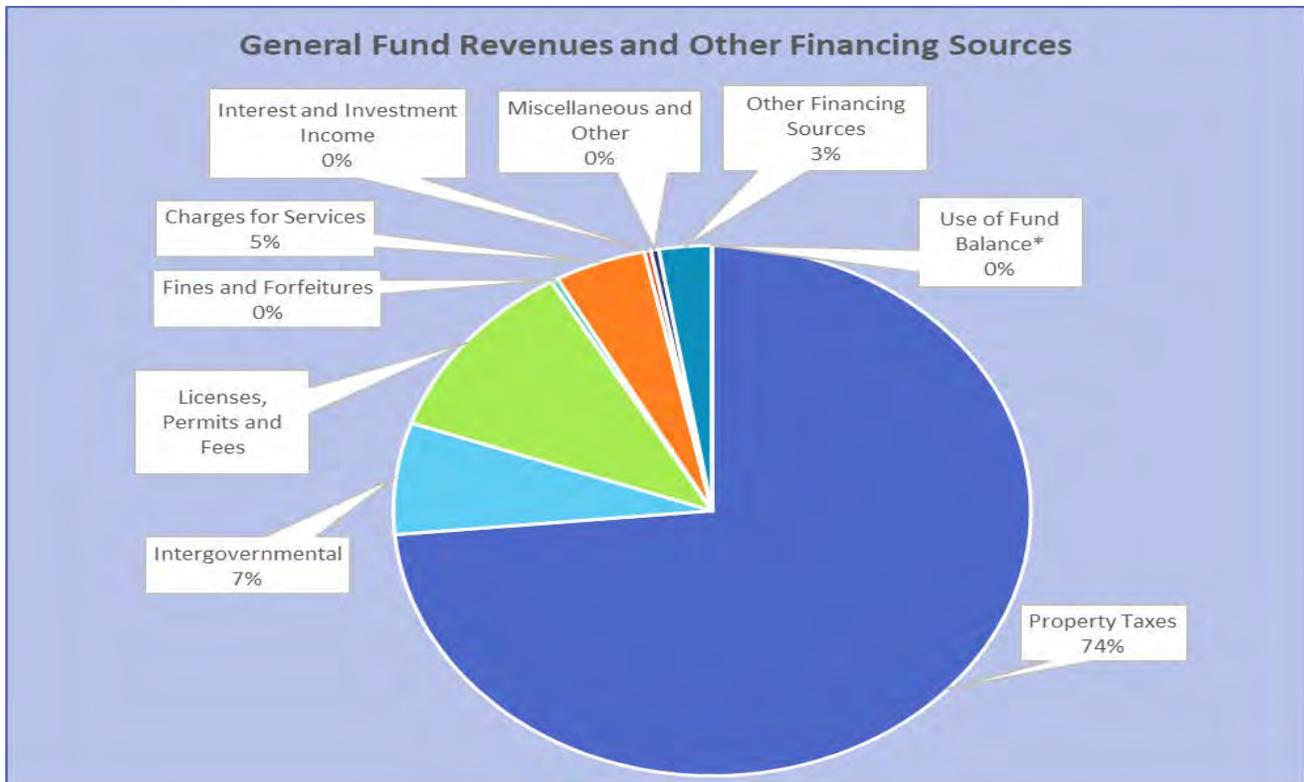
Description	Rate	FY 2022 Fees	FY 2023 Fees
Solid Waste			
MSW Transfer Station Tipping Fee- Residential	Per Ton	\$60.00	\$60.00
MSW Transfer Station Tipping Fee - Commercial	Per Ton	\$60.00	\$60.00
C and D Landfill Tipping Fee (Rate was last set in 2008.)	Per Ton	\$35.00	\$35.00
Railroad Ties and Telephone Poles	Per Ton	\$65.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$175.00	\$175.00
Asbestos	Per Ton	\$85.00	\$85.00
Solid Waste License's			
Commercial/Industrial	Per Entity	\$100.00	\$100.00
Residential	Per Entity	\$40.00	\$40.00
Combined	Per Entity	\$125.00	\$125.00
Miscellaneous			
Truck Decal	Each	\$5.00	\$5.00
Credit			
Credit Application Fee		\$60.00	\$60.00
Billing Late Fee after 15 day grace period		3%	3%
Recycling Container Fees			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$80.00	\$80.00
- 8 pickups per month		\$120.00	\$120.00
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
40 Yard Container (for Metal)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$100.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$10.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
Solicitor			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

**Oconee County, South Carolina
General Fund Summary
2022-2023 Budget**

Revenues and Other Financing Sources						
Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget	
Property Taxes	36,208,258	36,730,275	38,531,227	41,801,385	44,493,703	Pg 14
Intergovernmental	4,234,575	3,995,120	4,686,613	4,144,712	4,117,842	Pg 15
Licenses, Permits and Fees	4,525,197	5,352,745	6,694,932	6,156,250	6,783,600	Pg 16
Fines and Forfeitures	228,269	231,260	242,004	222,600	222,600	Pg 17
Charges for Services	2,193,335	2,053,881	2,554,699	2,571,016	2,823,328	Pg 18
Interest and Investment Income	982,420	903,344	75,750	475,000	200,000	Pg 19
Miscellaneous and Other	174,758	210,933	267,164	204,189	242,214	Pg 20
Other Financing Sources	1,271,136	3,052,463	805,631	1,260,000	1,729,677	Pg 21
Use of Fund Balance*	-	-	-	500,000	384,056	N/A
	49,817,948	52,530,020	53,858,020	57,335,152	60,997,020	

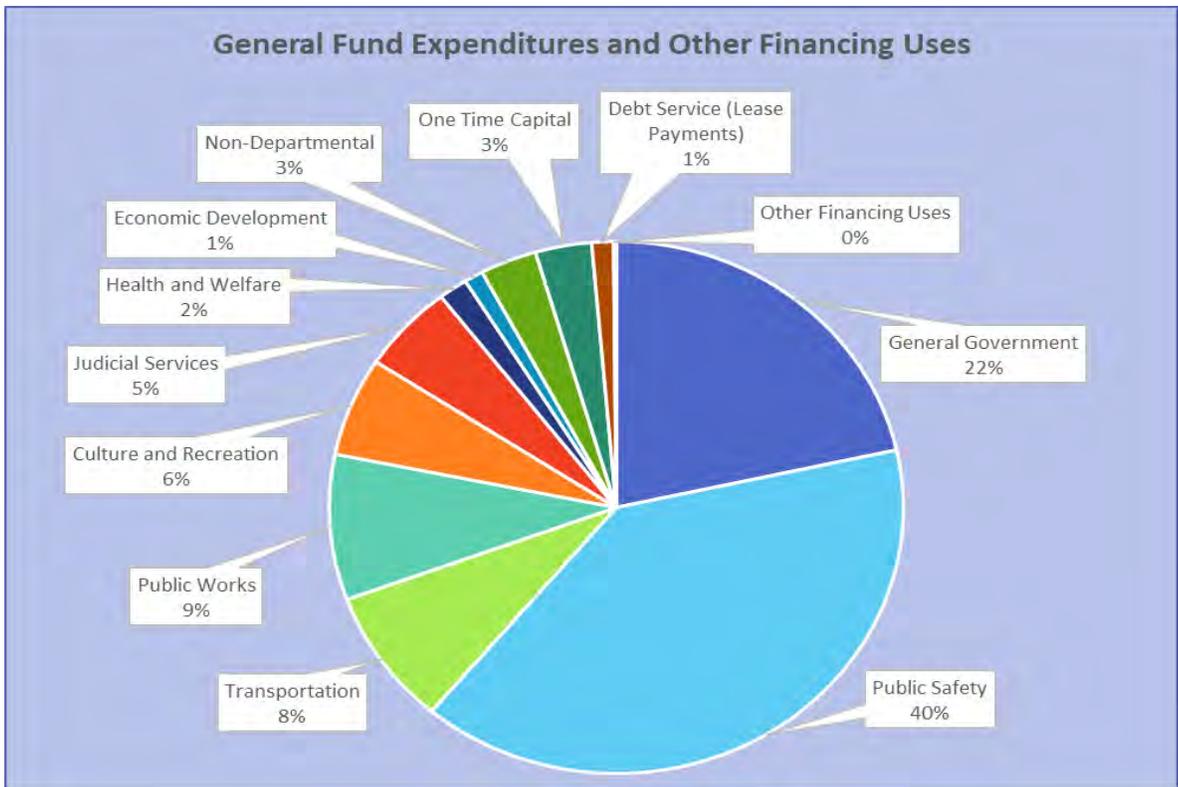
*See pages 11 & 62

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**Oconee County, South Carolina
General Fund Summary
2022-2023 Budget**

Expenditures and Other Financing Uses					
Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
General Government	8,135,893	8,732,555	9,112,716	10,258,305	10,792,178
Public Safety	20,313,476	20,793,683	21,812,426	22,993,499	25,404,328
Transportation	3,927,057	3,727,397	3,996,246	4,944,675	5,521,948
Public Works	4,196,678	4,373,084	4,759,895	4,727,914	5,441,966
Culture and Recreation	2,980,885	3,187,563	3,356,741	3,688,893	4,009,510
Judicial Services	2,719,361	2,801,152	2,898,988	3,278,730	3,414,755
Health and Welfare	864,346	945,792	880,902	931,725	999,642
Economic Development	620,166	564,167	581,958	690,047	665,752
Non-Departmental	1,506,617	1,538,345	3,399,458	2,155,822	1,935,000
One Time Capital	1,571,795	1,015,169	2,455,920	2,180,000	1,920,000
Debt Service (Lease Payments)	947,494	982,646	1,401,748	738,542	742,574
Other Financing Uses	199,216	275,000	140,000	747,000	149,367
	47,982,984	48,936,553	54,796,997	57,335,152	60,997,020
Net Change in Fund Balance	1,834,964	3,593,467	(938,977)	0	-
	1,834,964	3,593,467	(938,977)		
Actual Value of a Mill	537,612	545,613	561,398	561,398	565,500



Revenues and Other Financing Sources					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Property Tax	36,208,258	36,730,275	38,531,227	41,801,385	44,493,703
Intergovernmental	4,234,575	3,995,120	4,686,613	4,144,712	4,117,842
Licenses, Permits and Fees	4,525,197	5,352,745	6,694,932	6,156,250	6,783,600
Fines and Forfeitures	228,269	231,260	242,004	222,600	222,600
Charges for Services	2,193,335	2,053,881	2,554,699	2,571,016	2,823,328
Interest and Investment Income	982,420	903,344	75,750	475,000	200,000
Miscellaneous and Other	174,758	210,933	267,164	204,189	242,214
Other Financing Sources	1,271,136	3,052,463	805,631	1,260,000	1,729,677
Use of Fund Balance	-	-	-	500,000	384,056
Total Revenues & Other Fin. Sources	49,817,948	52,530,020	53,858,020	57,335,152	60,997,020

Expenditures and Other Financing Uses					
Department by Function	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
General Government					
Admin Contingency, COLA, New Positions and Deputies	-	-	-	273,869	300,219
Administrator (717)	339,445	421,698	368,142	599,949	450,553
Assessor (301)	954,778	982,480	977,340	1,056,178	1,096,607
Auditor (302)	454,221	503,692	520,741	622,713	667,476
Board of Assessment Appeals (303)	2,214	2,691	3,252	12,003	7,526
County Attorney (741)	330,812	321,500	321,864	399,970	404,792
County Council (704)	302,343	369,548	294,827	312,340	322,151
Delinquent Tax Collector (305)	373,471	321,423	378,409	471,054	448,571
Facilities Maintenance (714)	1,224,612	1,352,242	1,635,811	1,422,378	1,460,350
Finance Office (708)	652,451	607,173	695,773	693,166	715,308
Human Resources (710)	304,392	319,402	335,055	352,973	423,817
Information Technology (711)	868,395	907,661	906,987	1,070,551	1,211,401
Legislative Delegation (706)	89,148	94,577	94,905	98,099	102,957
Planning Commission (712)	101,158	286,705	230,074	394,675	444,572
Procurement (713)	151,349	151,019	168,821	182,966	250,378
Register of Deeds (735)	293,003	290,826	301,709	326,158	341,909
Soil and Water Conservation District (716)	73,031	68,319	80,945	85,027	81,981
Treasurer (306)	484,228	571,624	588,667	654,430	706,729
Vehicle Maintenance (721)	870,837	924,682	933,092	980,737	1,050,423
Voter Registration and Elections (715)	266,004	235,293	276,302	249,069	304,458
Total General Government	8,135,893	8,732,555	9,112,716	10,258,305	10,792,178
Public Safety					
Animal Control (110)	616,322	640,343	643,774	665,508	713,941
Building Codes (702)	780,317	623,677	623,287	661,650	734,647
Communications (104)	1,596,630	1,605,604	1,651,216	1,752,113	1,916,158
Coroner (103)	224,111	249,964	257,253	312,110	328,596
Detention Center (106)	4,002,216	4,235,413	4,347,274	4,663,334	5,076,497
Fire/Emergency Services (107)	4,270,026	4,149,021	4,958,632	4,997,044	5,548,614
Sheriff (101)	8,823,854	9,289,661	9,330,990	9,941,740	11,085,875
Total Public Safety	20,313,476	20,793,683	21,812,426	22,993,499	25,404,328

Expenditures and Other Financing Uses					
Department by Function	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Transportation					
Airport (720)	1,243,789	1,183,587	1,340,473	1,945,707	2,378,815
Roads and Bridges (601)	2,683,268	2,543,810	2,655,773	2,998,968	3,143,133
Total Transportation	3,927,057	3,727,397	3,996,246	4,944,675	5,521,948
Public Works					
Solid Waste (718)	4,196,678	4,373,084	4,759,895	4,727,914	5,441,966
Total Public Works	4,196,678	4,373,084	4,759,895	4,727,914	5,441,966
Culture and Recreation					
Chau Ram Park (205)	283,189	338,326	413,942	378,251	407,469
High Falls Park (203)	364,327	425,231	453,077	458,260	453,196
Library (206)	1,371,889	1,376,570	1,383,383	1,495,888	1,576,959
Parks, Recreation and Tourism (202)	482,349	576,333	587,530	778,823	970,004
South Cove Park (204)	479,131	471,103	518,809	577,671	601,882
Total Culture and Recreation	2,980,885	3,187,563	3,356,741	3,688,893	4,009,510
Judicial Services					
Clerk of Court (501)	643,694	654,713	681,337	708,592	788,291
Magistrate (509)	802,721	799,070	815,506	953,613	989,790
Probate Court (502)	362,847	353,803	360,145	383,940	381,670
Public Defender (510)	200,000	240,000	240,000	250,000	250,000
Solicitor (504)	710,099	753,566	802,000	982,585	1,005,004
Total Judicial Services	2,719,361	2,801,152	2,898,988	3,278,730	3,414,755
Health and Welfare					
Health and Human Services Direct Aid (705)	630,041	714,802	647,784	671,867	736,867
Department of Social Services (402)	19,867	12,829	11,435	13,200	12,700
Health Department (403)	28,815	26,743	22,169	29,134	29,150
Veterans' Affairs (404)	185,623	191,418	199,514	217,524	220,925
Total Health and Welfare	864,346	945,792	880,902	931,725	999,642
Economic Development (707)	620,166	564,167	581,958	690,047	665,752
Non-Departmental (709)	1,506,617	1,538,345	3,399,458	2,155,822	1,935,000
One Time Capital	1,571,795	1,015,169	2,455,920	2,180,000	1,920,000
Debt Service Lease Payments	947,494	982,646	1,401,748	738,542	742,574
Other Financing Uses	199,216	275,000	140,000	747,000	149,367
Total Expenditures and Other Financing Uses	47,982,984	48,936,553	54,796,997	57,335,152	60,997,020
Net Change in Fund Balance Increase (Decrease)	1,834,964	3,593,467	(938,977)	0	-

**Oconee County, South Carolina
Property Taxes
2022-2023 Budget**

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Real Estate	29,147,071	28,689,186	30,068,275	33,757,132	36,135,450
BMW	7,992	7,926	6,227	7,500	6,500
Vehicle	2,259,762	2,467,321	2,748,336	2,635,000	2,725,000
Watercraft	-	102,137	608,325	700,000	825,000
Homestead Exemption	1,117,283	1,212,251	1,218,039	1,200,000	1,200,000
Fee-In-Lieu	1,836,115	1,871,777	1,942,456	1,800,000	1,900,000
Merchants Inventory	75,043	75,043	75,043	75,000	75,000
Motor Carrier	343,467	137,561	403,561	170,753	170,753
Manufacturer's Exemption	331,320	336,703	333,722	336,000	336,000
Manufacturer PVE Reimb	16,942	61,531	69,431	70,000	70,000
County Penalty	153,453	136,169	166,019	150,000	150,000
Delinquent	919,810	1,632,670	891,793	900,000	900,000
Total Property Taxes	36,208,258	36,730,275	38,531,227	41,801,385	44,493,703

**Oconee County, South Carolina
Intergovernmental
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-00190	SC Cares COVID	-	-	262,524	-	-
010-081-00810-14904	Impact Fee For Tires	48,033	47,529	43,627	35,000	40,000
010-081-00810-15000	1/2 Pollution Control Fine	-	5,398	-	500	-
010-081-00810-20005	State Aid to Subdivisions	2,859,287	2,986,064	3,040,980	3,013,261	3,013,260
010-081-00810-20060	Flood Control	55,506	-	65,824	40,000	50,000
010-081-00810-20065	TNC Act Local Assessment Fees	1,960	2,855	1,449	-	-
010-081-00810-20400	Sheriff Supplement	1,575	1,575	1,575	1,576	1,576
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	1,576	1,576
010-081-00810-21300	Registration Board	6,542	6,501	6,750	6,944	6,750
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	1,576	1,576
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	1,576
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	1,576
010-081-00810-22950	SCABL On Premise License	23,950	19,900	24,850	20,000	25,000
010-081-00810-25900	Veterans' Affairs State Aid	5,371	5,478	5,478	5,478	5,478
010-081-00810-60460	Resource Officer Reimbursement	541,374	609,098	662,901	595,926	600,354
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	200,223	149,620
010-081-00825-00161	SC Disaster Reimb - Hurricane	81,961	-	-	-	-
010-081-00825-90715	SCDOC C-14-2286 US Engine Grant	60,000	-	-	-	-
010-081-00825-91126	BWC Reimb Rev for Prior	-	34,360	-	-	-
010-081-00825-97715	SC State Election Reimb Revenue	32,512	5,854	82,194	20,000	20,000
010-082-00825-00161	Fema Disaster Hurricane	267,905	-	-	-	-
010-082-00825-00191	FEMA 2020 Tornado	-	-	33,999	-	-
010-082-00825-00192	FEMA 2020 Flooding	-	-	260,103	-	-
010-082-00830-25500	Department of Social Services	56,458	53,038	27,985	50,000	50,000
010-082-00830-25600	Sheriff Title IVD Service of Process	7,854	5,379	4,472	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	114,835	142,639	155,602	140,000	140,000
010-080-00805-10710	SDOC Reimb Fire Instructor	63,152	63,152	-	-	-
Total	Total Intergovernmental	4,234,575	3,995,120	4,686,613	4,144,712	4,117,842

**Oconee County, South Carolina
License, Permits, & Fees
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-10285	Tax Sale Fees	236,564	157,325	268,720	235,000	250,000
010-080-00805-10302	Temporary Tag Collection	2,280	-	-	-	-
010-080-00805-10310	Vehicle Decal Fees	66,846	69,118	72,790	65,000	72,000
010-080-00805-10311	Noise Ord Permit Fee	150	50	-	-	-
010-080-00805-10312	Franchise Fee Cable TV	222,052	255,449	253,187	250,000	252,000
010-080-00805-10370	Communication Tower Fees	15,000	25,000	36,000	30,000	32,000
010-080-00805-10400	Sheriff Civil Fees	5,560	7,900	7,495	5,000	6,000
010-080-00805-10504	Worthless Checks	2,385	3,444	3,116	6,000	3,000
010-080-00805-10600	Road Inspection Fee	648	-	-	-	-
010-080-00805-10601	Encroachment Fees - Roads and Bridges	12,896	18,445	31,959	20,000	30,000
010-080-00805-10915	Airport Special Events	2,825	5,017	750	11,000	-
010-080-00805-10916	Airport Shuttle - SR Solutions	3,490	5,095	-	3,500	-
010-080-00805-11000	Library Fines and Fees	29,214	18,776	11,610	20,000	15,000
010-080-00805-11100	Dog Adoption Fees	45,582	25,825	6,580	20,000	10,000
010-080-00805-11101	Cat Adoption Fees	21,050	18,670	28,345	20,000	20,000
010-080-00805-11103	Animal Boarding Fees	875	1,040	120	1,500	1,000
010-080-00805-11703	Map Copies Assessor	2,228	1,041	484	2,000	500
010-080-00805-11900	Clerk of Court	219,833	240,874	195,494	250,000	225,000
010-080-00805-11902	3% State Document Fee	44,078	49,483	74,867	42,000	60,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	933	847	1,110	1,650	-
010-080-00805-12301	Probate Judge Estates	141,643	143,921	179,141	135,000	150,000
010-080-00805-12302	Probate Judge Advertising	19,630	68,063	151,792	100,000	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	7,652	7,318	10,813	8,500	10,000
010-080-00805-12305	Probate Judge Returns	300	310	350	100	100
010-080-00805-12307	Probate Judge Marriage Certificates	5,385	5,700	5,283	5,500	5,500
010-080-00805-12308	Probate Judge Marriage Ceremony	5,717	5,060	3,550	4,000	3,500
010-080-00805-12309	Probate Judge Orders	-	-	-	-	-
010-080-00805-12501	Tax Collector Fees	50,200	45,574	54,510	40,000	50,000
010-080-00805-13700	Building Codes	862,741	995,832	1,333,492	1,200,000	1,500,000
010-080-00805-13701	Building Codes Mobile Home Fees	20,000	22,050	22,705	20,000	20,000
010-080-00805-13705	Building Codes Plan Review Fees	130,286	189,490	162,284	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	2,300	4,225	5,800	5,000	5,000
010-080-00805-13708	Code Book Revenues- Building Codes	-	-	-	-	-
010-080-00805-13724	Land Use Appeals - Planning	900	800	2,850	2,500	2,500
010-080-00805-13753	Zoning Permit Fees	21,069	21,775	25,035	20,000	25,000
010-080-00805-14100	Register of Deeds	820,785	1,003,351	1,437,784	1,400,000	1,500,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	5,932	5,712	13,120	6,000	13,000
010-080-00805-15406	Credit Application Fees	2,207	840	348	-	-
010-080-00805-16002	Magistrate Court Fees	1,019	1,420	1,371	1,000	-
010-080-00805-16003	Magistrate Civil Paper Fees	100,585	92,008	85,401	85,000	85,000
010-080-00805-16030	Magistrate Collection Cost	2,439	2,451	2,631	2,500	2,500
010-080-00805-60105	Sign Fees - Roads and Bridges	4,083	2,672	5,044	8,500	5,000
010-080-00805-60735	One Stop Recording Fees	2,930	5,250	6,915	5,000	5,000
010-080-49807-14900	Solid Waste Tipping Fees	1,382,905	1,825,524	2,192,086	1,950,000	2,100,000
Total	Total License, Permits, and Fees	4,525,197	5,352,745	6,694,932	6,156,250	6,783,600

**Oconee County, South Carolina
Fines & Forfeitures
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-16001	Magistrate Fines	226,586	227,101	239,193	220,000	220,000
010-080-00805-16004	25% Boating Fines Retained	647	689	1,049	1,100	1,100
010-080-00805-16006	Solicitor's Traffic Education	140	-	38	-	-
010-080-00805-16016	Litter Fines (90% GF)	896	2,630	1,004	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	-	840	720	-	-
Total	Total Fines and Forfeitures	228,269	231,260	242,004	222,600	222,600

**Oconee County, South Carolina
Charges for Services
2022-2023 Budget**

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-00203	High Falls Park	159,938	131,234	220,987	150,000	225,000
010-080-00805-00204	South Cove Park	344,267	305,344	458,375	350,000	460,000
010-080-00805-00205	Chau Ram Park	39,230	32,906	79,302	60,000	85,000
010-080-00805-00306	PRT Season Pass/Treasurer	1,055	875	850	1,200	500
010-080-00805-00900	Sheriff-Voluntary Extra Duty Pay	125,106	115,588	80,122	100,000	80,000
010-080-00805-10900	Airport - Hangar Rent	130,259	129,843	126,368	130,620	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	5,775	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,605	3,750	3,535	4,920	3,500
010-080-00805-10906	Airport Miscellaneous	3,728	1,515	1,132	750	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,626	2,626	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	8,980	13,805	20,000	10,000	20,000
010-080-00805-10913	Airport - Long-Term Parking Fees	970	1,730	3,690	3,500	3,500
010-080-00805-10914	Airport - Ramp Fee	19,673	20,903	27,953	25,000	25,000
010-080-00805-10980	Airport - Aviation Fuel	230,739	216,896	237,676	225,000	225,000
010-080-00805-10990	Airport - Jet Fuel	901,049	834,080	1,061,741	1,275,000	1,275,000
010-080-00805-62051	Fairplay Recreation Area Revenue	5,138	5,150	3,787	5,500	3,500
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	5,018	4,463	3,505	4,500	3,500
010-080-00805-62053	Mullins Ford Rec Area Revenue	603	273	445	500	500
010-080-00805-62054	Choestoea Landing Revenue	1,569	1,062	1,721	1,600	1,600
010-080-00805-62055	Port Bass Landing Revenue	39	10	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	2,826	3,220	2,543	3,000	2,500
010-080-00805-62057	South Union Landing Revenue	859	901	487	1,000	500
010-080-49807-14902	Solid Waste - Recyclables	171,667	213,058	211,554	200,000	250,000
010-080-49807-14910	Solid Waste - Mulch Sales	28,091	8,874	-	10,000	-
Total	Total Charges for Services	2,193,335	2,053,881	2,554,699	2,571,016	2,823,328

**Oconee County, South Carolina
Interest and Investment Income
2022-2023 Budget**

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Multiple Account Numbers	Interest - Administrative Investment Accounts	982,420	903,344	75,750	475,000	200,000
Total	Total Interest and Investment Income	982,420	903,344	75,750	475,000	200,000

**Oconee County, South Carolina
Miscellaneous and Other
2022-2023 Budget**

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(9,411)	(36,005)	(12,864)	-	-
010-080-00805-10320	Rent - USDA Building	7,800	7,800	7,800	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	2,750	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	44,926	66,712	97,400	90,000	95,000
010-080-00805-10343	Brady Lease Revenue	-	-	6,000	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	15,595	50,267	35,576	10,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	680	1,560	2,840	250	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	8,220	19,270	32,020	3,000	15,000
010-080-00805-10401	Miscellaneous - Sheriff	40,262	44,453	43,263	40,000	43,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	18,556	16,316	19,115	10,000	15,000
010-080-00805-12306	Miscellaneous - Probate Judge	20,553	17,822	15,420	17,000	15,000
010-080-00805-16020	Master in Equity	11,640	9,245	5,740	12,000	10,000
010-080-00805-20800	Soil and Water	6,139	-	6,139	6,139	6,139
010-080-00805-60003	Storm Water Assistance Fund	4,701	10,743	5,715	5,000	6,000
010-001-00028-71144	Restitution	2,097	-	-	-	-
Total	Total Miscellaneous and Other	174,758	210,933	267,164	204,189	242,214

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2022-2023 Budget

Other Financing Sources						
	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-090-00170-70012	Transfer From Capital Projects (012)	185,681	-	-	-	-
010-090-00170-70017	Transfer From Rock Quarry	500,000	750,000	750,000	1,000,000	1,000,000
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	72,522	40,035	46,441	34,000	45,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	213,488	-	-	186,000	408,177
010-080-00805-10305	Sale of Capital Assets	67,030	-	-	-	-
010-080-00805-10300	Non-Capital Sales	-	11,769	-	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	231,670	27,353	9,190	25,000	25,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal	745	23,306	-	15,000	1,500
New Account	Upcountry Fiber	-	-	-	-	250,000
010-080-00170-07180	Proceeds from Capital Lease	-	2,200,000	-	-	-
		1,271,136	3,052,463	805,631	1,260,000	1,729,677

Use of General Fund Balance						
	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Amended Budget
	Use of Fund Balance - Airport Grant	-	-	-	-	384,056
	Use of Fund Balance - Westminster Magistrate*	-	-	-	500,000	-
Total	Total Other Financing Sources	-	-	-	500,000	384,056

Total of OFS	1,271,136	3,052,463	805,631	1,760,000	2,113,733
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**Oconee County, South Carolina
Program Revenue
2022-2023 Budget**

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-10900	Airport - Hangar Rent	130,259	129,843	126,368	130,620	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	5,775	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,605	3,750	3,535	4,920	3,500
010-080-00805-10906	Airport Miscellaneous	3,728	1,515	1,132	750	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,626	2,626	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	8,980	13,805	20,000	10,000	20,000
010-080-00805-10913	Airport - Long-Term Parking Fees	970	1,730	3,690	3,500	3,500
010-080-00805-10914	Airport - Ramp Fee	19,673	20,903	27,953	25,000	25,000
010-080-00805-10915	Airport Special Events	2,825	5,017	750	11,000	-
010-080-00805-10916	Airport Shuttle - SR Solutions	3,490	5,095	-	3,500	-
010-080-00805-10980	Airport - Aviation Fuel	230,739	216,896	237,676	225,000	225,000
010-080-00805-10990	Airport - Jet Fuel	901,049	834,080	1,061,741	1,275,000	1,275,000
Airport Total		1,314,244	1,241,035	1,491,771	1,698,216	1,710,728
010-080-00805-11100	Dog Adoption Fees	45,582	25,825	6,580	20,000	10,000
010-080-00805-11101	Cat Adoption Fees	21,050	18,670	28,345	20,000	20,000
010-080-00805-11103	Animal Boarding Fees	875	1,040	120	1,500	1,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	18,556	16,316	19,115	10,000	15,000
Animal Control Total		86,063	61,851	54,160	51,500	46,000
010-080-00805-11703	Map Copies Assessor	2,228	1,041	484	2,000	500
Assessor Total		2,228	1,041	484	2,000	500
010-080-00805-10302	Temporary Tag Collection	2,280	-	-	-	-
Auditor Total		2,280	-	-	-	-
010-080-00805-13700	Building Codes	862,741	995,832	1,333,492	1,200,000	1,500,000
010-080-00805-13701	Building Codes Mobile Home Fees	20,000	22,050	22,705	20,000	20,000
010-080-00805-13705	Building Codes Plan Review Fees	130,286	189,490	162,284	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	2,300	4,225	5,800	5,000	5,000
010-080-00805-10370	Communication Tower Fees	15,000	25,000	36,000	30,000	32,000
010-080-00805-60735	One Stop Recording Fees	2,930	5,250	141,643	5,000	5,000
Building Codes Total		1,033,257	1,241,847	1,701,924	1,435,000	1,737,000
010-080-00805-00205	Chau Ram Park	39,230	32,906	79,302	60,000	85,000
Chau Ram Park Total		39,230	32,906	79,302	60,000	85,000
010-080-00805-11900	Clerk of Court	219,833	240,874	195,494	250,000	225,000
010-080-00805-11902	3% State Document Fee	44,078	49,483	74,867	42,000	60,000
010-080-00805-16020	Master in Equity	11,640	9,245	5,740	12,000	10,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	1,576
Clerk of Court Total		277,126	301,177	277,676	305,576	296,576
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	1,576	1,576
Coroner Total		1,575	1,575	1,575	1,576	1,576
010-080-00805-10285	Tax Sale Fees	236,564	157,325	268,720	235,000	250,000
010-080-00805-12501	Tax Collector Fees	50,200	45,574	54,510	40,000	50,000
Delinquent Tax Total		286,764	202,899	323,230	275,000	300,000
010-082-00830-25500	Department of Social Services	56,458	53,038	27,985	50,000	50,000
Department of Social Services Total		56,458	53,038	27,985	50,000	50,000
010-080-00805-10710	SDOC Reimb Fire Instructor	63,152	63,152	-	-	-
Fire/Emergency Services Total		63,152	63,152	-	-	-

**Oconee County, South Carolina
Program Revenue
2022-2023 Budget**

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-00203	High Falls Park	159,938	131,234	220,987	150,000	225,000
010-080-00805-62051	Fairplay Recreation Area Revenue	5,138	5,150	3,787	5,500	3,500
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	5,018	4,463	3,505	4,500	3,500
010-080-00805-62053	Mullins Ford Rec Area Revenue	603	273	445	500	500
010-080-00805-62054	Choestoea Landing Revenue	1,569	1,062	1,721	1,600	1,600
010-080-00805-62055	Port Bass Landing Revenue	39	10	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	2,826	3,220	2,543	3,000	2,500
010-080-00805-62057	South Union Landing Revenue	859	901	487	1,000	500
High Falls Park Total		175,990	146,313	233,475	166,100	237,100
010-080-00805-11000	Library Fines and Fees	29,214	18,776	11,610	20,000	15,000
Library Total		29,214	18,776	11,610	20,000	15,000
010-080-00805-16001	Magistrate Fines	226,586	227,101	239,193	220,000	220,000
010-080-00805-16002	Magistrate Court Fees	1,019	1,420	1,371	1,000	-
010-080-00805-16003	Magistrate Civil Paper Fees	100,585	92,008	85,401	85,000	85,000
010-080-00805-16004	25% Boating Fines Retained	647	689	1,049	1,100	1,100
010-080-00805-16016	Litter Fines (90% GF)	896	2,630	1,004	1,500	1,500
010-080-00805-16030	Magistrate Collection Cost	2,439	2,451	2,631	2,500	2,500
Magistrate Total		332,172	326,299	330,649	311,100	310,100
010-080-00805-13724	Land Use Appeals - Planning	900	800	2,850	2,500	2,500
010-080-00805-13753	Zoning Permit Fees	21,069	21,775	25,035	20,000	25,000
Planning Total		21,969	22,575	27,885	22,500	27,500
010-080-00805-12301	Probate Judge Estates	141,643	143,921	179,141	135,000	150,000
010-080-00805-12302	Probate Judge Advertising	19,630	68,063	151,792	100,000	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	7,652	7,318	10,813	8,500	10,000
010-080-00805-12305	Probate Judge Returns	300	310	350	100	100
010-080-00805-12306	Miscellaneous - Probate Judge	20,553	17,822	15,420	17,000	15,000
010-080-00805-12307	Probate Judge Marriage Certificates	5,385	5,700	5,283	5,500	5,500
010-080-00805-12308	Probate Judge Marriage Ceremony	5,717	5,060	3,550	4,000	3,500
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	1,576
Probate Judge Total		202,455	249,769	367,924	271,676	335,676
010-080-00805-14100	Register of Deeds	820,785	1,003,351	1,437,784	1,400,000	1,500,000
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	1,576	1,576
Register of Deeds Total		822,360	1,004,926	1,439,359	1,401,576	1,501,576
010-080-00805-10600	Road Inspection Fee	648	-	-	-	-
010-080-00805-10601	Encroachment Fees - Roads and Bridges	12,896	18,445	31,959	20,000	30,000
010-080-00805-60003	Storm Water Assistance Fund	4,701	10,743	5,715	5,000	6,000
010-080-00805-60105	Sign Fees - Roads and Bridges	4,083	2,672	5,044	8,500	5,000
Road Department Total		22,328	31,860	42,718	33,500	41,000
010-080-00805-00900	Sheriff-Voluntary Extra Duty Pay	125,106	115,588	80,122	100,000	80,000
010-080-00805-10400	Sheriff Civil Fees	5,560	7,900	7,495	5,000	6,000
010-080-00805-10401	Miscellaneous - Sheriff	40,262	44,453	43,263	40,000	43,000
010-080-00805-16024	Litter Fine In Lieu of Pickup	-	840	720	-	-
010-081-00810-20400	Sheriff Supplement	1,575	1,575	1,575	1,576	1,576
010-081-00810-60460	Resource Officer Reimbursement	541,374	609,098	662,901	595,926	600,354
010-082-00830-25600	Sheriff Title IVD Service of Process	7,854	5,379	4,472	9,500	9,500
Sheriff's Total		721,731	784,833	800,548	752,002	740,430
010-080-00805-20800	Soil and Water	6,139	-	6,139	6,139	6,139
Soil and Water Total		6,139	-	6,139	6,139	6,139
010-080-00805-10504	Worthless Checks	2,385	3,444	3,116	6,000	3,000
010-080-00805-16006	Solicitor's Traffic Education	140	-	38	-	-
Solicitor Total		2,525	3,444	3,154	6,000	3,000

**Oconee County, South Carolina
Program Revenue
2022-2023 Budget**

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-14904	Solid Waste Impact Fee for Tires	5,932	5,712	13,120	6,000	13,000
010-080-49807-14900	Solid Waste Tipping Fees	1,382,905	1,825,524	2,192,086	1,950,000	2,100,000
010-080-49807-14902	Solid Waste - Recyclables	171,667	213,058	211,554	200,000	250,000
010-080-49807-14910	Solid Waste - Mulch Sales	28,091	8,874	-	10,000	-
010-081-00810-14904	Impact Fee For Tires	48,033	47,529	43,627	35,000	40,000
Solid Waste Total		1,636,628	2,100,697	2,460,387	2,201,000	2,403,000
010-080-00805-00204	South Cove Park	344,267	305,344	458,375	350,000	460,000
South Cove Park Total		344,267	305,344	458,375	350,000	460,000
010-080-00805-00306	PRT Season Pass/Treasurer	1,055	875	850	1,200	500
010-080-00805-10310	Vehicle Decal Fees	66,846	69,118	72,790	65,000	72,000
Treasurer Total		66,846	69,118	72,790	65,000	72,500
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	933	847	1,110	1,650	-
Vehicle Maintenance Total		933	847	1,110	1,650	-
010-081-00810-25900	Veterans' Affairs State Aid	5,371	5,478	5,478	5,478	5,478
Veterans' Affairs Total		5,371	5,478	5,478	5,478	5,478
010-081-00810-21300	Registration Board	6,542	6,501	6,750	6,944	6,750
010-081-00825-97715	SC State Election Reimb Revenue	32,512	5,854	82,194	20,000	20,000
Voters Registration Total		39,054	12,355	88,944	26,944	26,750
Grand Total of Program Revenue		7,592,359	8,283,155	10,308,652	9,519,533	10,412,629

Oconee County, South Carolina
All Other Revenue
2022-2023 Budget

	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010-080-00805-00190	SC Cares COVID	-	-	262,524	-	-
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(9,411)	(36,005)	(12,864)	-	-
010-080-00805-10311	Noise Ord Permit Fee	150	50	-	-	-
010-080-00805-10312	Franchise Fee Cable TV	222,052	255,449	253,187	250,000	252,000
010-080-00805-10320	Rent - USDA Building	7,800	7,800	7,800	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	2,750	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	44,926	66,712	97,400	90,000	95,000
010-080-00805-10343	Brady Lease Revenue	-	-	6,000	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	15,595	50,267	35,576	10,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	680	1,560	2,840	250	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	8,220	19,270	32,020	3,000	15,000
010-080-00805-15406	Credit Application Fees	2,207	840	348	-	-
010-081-00810-15000	1/2 Pollution Control Fine	-	5,398	-	500	-
010-081-00810-20005	State Aid to Subdivisions	2,859,287	2,986,064	3,040,980	3,013,261	3,013,260
010-081-00810-20060	Flood Control	55,506	-	65,824	40,000	50,000
010-081-00810-20065	TNC Act Local Assessment Fees	1,960	2,855	1,449	-	-
010-081-00810-22950	SCABL On Premise License	23,950	19,900	24,850	20,000	25,000
010-081-00825-00161	SC Disaster Reimb - Hurricane	81,961	-	-	-	-
010-081-00825-90715	SCDOC C-14-2286 US Engine Grant	60,000	-	-	-	-
010-082-00825-00161	Fema Disaster Hurricane	267,905	-	-	-	-
010-082-00825-00191	FEMA 2020 Tornado	-	-	33,999	-	-
010-082-00825-00192	FEMA 2020 Flooding	-	-	260,103	-	-
010-082-00830-40030	Federal Owned Land PILT	114,835	142,639	155,602	140,000	140,000
Several	Interest - Administrative Investment Accounts	982,420	903,344	75,750	475,000	200,000
Several	Restitution	2,097	-	-	-	-
Total Other Revenue		4,745,140	4,428,893	4,346,388	4,052,811	3,827,335

Other Financing Sources and Uses						
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	72,522	40,035	46,441	34,000	45,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	213,488	-	-	186,000	300,708
010-080-00805-10305	Sale of Capital Assets	67,030	-	-	-	-
010-080-00805-10300	Non-Capital Sales	-	11,769	-	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	231,670	27,353	9,190	25,000	25,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Le	745	23,306	-	15,000	1,500
	Upcountry Fiber Proceeds from Capital Lease	-	2,200,000	-	-	250,000
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	200,223	149,620
010-090-00170-70017	Transfer From Rock Quarry	500,000	750,000	750,000	1,000,000	1,000,000
Total Other Financing Sources and Uses		1,085,455	3,052,463	805,631	1,460,223	1,771,828
Total All other Revenues		5,830,595	7,481,356	5,152,019	5,513,034	5,599,163

One Time Capital Request Per Department
FY 2022-2023

Account Number			Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget	Description
Administrator									
10	717	50860	00180	Capital Land - Utica Revit	-	2,897	-	-	
10	717	50870	00000	Vehicle, Capital Expend	6,000	-	-	-	
Total Administrator				6,000	2,897	-	-	-	
Airport									
10	720	50840	00000	Capital Equipment	36,783	-	-	-	
10	720	50884	00000	Capital Paving	-	-	-	200,000	Parking Lot
Total Airport				36,783	-	-	-	200,000	
Assessor									
10	301	50845	00000	IT Replacement Equipment/Software	-	1,348	1,343	-	
Total Assessor				-	1,348	1,343	-	-	
Building Codes									
10	702	50870	00000	Vehicle Capital Expenditure	29,889	-	-	-	
Total Building Codes				29,889	-	-	-	-	
Chau Ram									
10	205	50850	00000	Buildings, Capital Expenditures	-	-	6,700	-	
10	205	50860	00000	Capital Expenditure Land	-	230,190	-	-	
Total Chau Ram				-	230,190	6,700	-	-	
Clerk of Court									
10	501	50840	00000	Equipment Capital Expenditures	-	6,346	-	-	
Total Clerk of Court				-	6,346	-	-	-	
Communications									
10	104	50840	00000	Equipment, Capital Expenditures	13,758	18,719	-	35,000	AVL Automatic Vehicle Location for all Sheriffs fleet
Total Communications				13,758	18,719	-	-	35,000	
Coroner									
10	103	50840	00000	Capital Equipment	-	-	-	45,000	X-Ray Machines
Total Coroner				-	-	-	-	45,000	
Detention Center									
10	106	50840	00000	Equipment, Capital Expenditures	37,655	-	96	145,000	Upgrade Security Camera System
10	106	50870	00000	Capital Vehicles	33,687	-	-	-	
Total Detention Center				71,342	-	96	-	145,000	
Facilities Maintenance									
10	714	50840	00000	Equipment, Capital Expenditures	-	-	19,235	-	
10	714	50850	00000	Buildings, Capital Expenditure	-	-	-	-	
Total Facilities Maintenance				-	-	19,235	-	-	
Fire/Emergency Services									
10	107	50840	00000	Capital Equipment	35,484	20,924	-	-	
10	107	50840	00000	Capital Equipment - Hurricane	-	35,484	-	-	
10	107	50850	00601	Capital OCES Oakway Restoration	-	-	-	250,000	
10	107	50870	00000	Capital Vehicle	141,275	165,725	10,854	120,000	3 Rescue Trucks
10	107	50871	02019	Fire Truck	352,600	-	88,514	1,125,000	780,000
10	107	50871	02019	Cap Fire Trucks 2019	-	-	2,035,497	-	-
Total Fire/Emergency Services				529,359	222,133	2,134,865	1,375,000	900,000	
High Falls									
10	203	50840	00000	Capital Expenditures Equipment	3,909	-	3,093	-	
10	203	50850	00000	Building, Capital Expenditures	2,548	291,203	-	-	
10	203	50870	00000	Vehicles, Capital Expenditures	-	25,727	-	-	
Total High Falls				6,457	316,930	3,093	-	-	
Information Technology									
10	711	50840	00000	Equipment Capital	15,897	54,274	45,728	-	
10	711	50845	00175	Capital IT Equipment/Software-Cybersecurity	-	-	-	75,000	45,000
Total Information Technology				15,897	54,274	45,728	75,000	45,000	
Magistrate									
10	509	50850	00034	Capital Building - Westminster	-	2,918	57,914	-	
10	509	50860	00000	Capital Land - Westminster	-	129,490	-	-	
Total Magistrate				-	132,408	57,914	-	-	

One Time Capital Request Per Department
FY 2022-2023

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget	Description
PRT Admin										
10	202	50840	00000	Equipment, Capital Expenditures	-	5,380	-	-	-	
Total PRT Admin					-	5,380	-	-	-	-
Register of Deeds										
10	735	50840	00000	Equipment Capital Expenditure	5,631	12,404	-	-	-	
Total Register of Deeds					5,631	12,404	-	-	-	-
Road Department										
10	601	50840	00000	Equipment, Capital Expenditures	288,035	-	-	-	-	
10	601	50870	00000	Vehicle Capital Expenditures	19,058	-	-	-	-	
Total Road Department					307,093	-	-	-	-	-
South Cove										
10	204	50870	00000	Vehicles/Equipment, Capital Expenditures	28,274	-	-	-	-	
Total South Cove					28,274	-	-	-	-	-
Sheriff										
10	101	50840	00000	Equipment, Capital Expenditures	16,933	5,663	-	-	-	
10	101	50845	00000	Capital IT Equip/Software	40,780	-	-	-	-	
10	101	50870	00000	Vehicles, Capital Expenditures	463,225	-	-	-	-	
Total Sheriff					520,938	5,663	-	-	-	-
Solid Waste										
10	718	50840	00000	Equipment, Capital Expenditures	374	-	71,946	400,000	250,000	9 Containers, 6 Compactors, Baler Conveyor
10	718	50840	00000	Equipment, Capital Expenditures	-	-	-	-	100,000	2 Containers and 1 compactors and Electrical
10	718	50850	00000	Building Capital Expenditure	-	-	115,000	330,000	200,000	8 Center concrete extension pads, 2 pads at Solid Waste for public metal buildings to house materials from public to satisfy compliance with SC DHEC
Total Solid Waste					374	-	186,946	730,000	550,000	
Vehicle Maintenance										
10	721	50840	00000	Equipment Capital	-	6,477	-	-	-	
Total Vehicle Maintenance					-	6,477	-	-	-	-
Total by Years					1,571,795	1,015,169	2,455,920	2,180,000	1,920,000	(260,000)

**Oconee County, South Carolina
Department New Position Requests
2022-2023 Budget**

Slot #	Job Title	Grade	Salary	Total Fringe	Total Fringe and Salary
Building Codes					
3722-New	Code Enforcement	115	35,313	19,776	55,089
Chau Ram					
1820-New	Park Ranger	112	29,317	18,080	47,397
Clerk of Court					
1915-New	Court Clerk II	112	29,317	17,282	46,599
Communication					
3137-New	Emergency Dispatcher I	111	32,136	18,003	50,139
Fire/Emergency Services					
362-New	Firefighter I	113	31,193	21,798	52,991
363-New	Firefighter I	113	31,193	21,798	52,991
364-New	Firefighter I	113	31,193	21,798	52,991
Procurement					
5604-New	Buyer	114	33,190	18,272	51,462
Sheriff					
537 - New	Deputy I - New	112	35,885	21,182	57,067
538 - New	Deputy I - New	112	35,885	21,182	57,067
539 - New	Deputy I - New	112	35,885	21,182	57,067
existing	Corporal to Sergeant - SRO	117	2,200	699	2,899
existing	Corporal to Sergeant - P.A.C.E.	117	2,200	699	2,899
501	PT Community Outreach Coordinator to Full Time	112	-	-	-
533	PT Investigator to Full Time	118	13,920	14,209	28,129
Total of all requested New or Upgraded Positions			378,827	235,961	614,788

*

PRT Administration					
1821-New	Arts & Historical Specialists	112	35,000	18,735	53,735
1822-New	Content Marketing Specialists	113	35,000	18,735	53,735
Funding to come from the Local Accommodations Tax Fund (235)					107,470

* Add PT Community Outreach to Full Time - funding to come from the \$250,000 for Sheriff salary Adjustments

Employee Count By Department

General Fund (010)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Administrator (717)	2	3	3	3	3
Airport (720)	6	7	7	7	7
Animal Control (110)	6	6	6	6	6
Assessor (301)	16	16	16	16	16
Auditor (302)	6	7	8	8	8
Board of Assessment Appeals (303)	-	-	-	-	-
Building Codes (702)	10	7	7	7	8
Chau Ram Park (205)	4	4	4	4	5
Clerk of Court (501)	10	10	10	10	11
Communications (104)	21	21	22	24	25
Coroner (103)	2	2	2	3	3
County Attorney (741)	2	2	2	2	2
County Council (704)	1	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3	3
Department of Social Services (402)	-	-	-	-	-
Detention Center (106)	47	47	48	50	50
Economic Development (707)	4	5	5	4	4
Facilities Maintenance (714)	14	15	15	15	15
Finance Office (708)	6	6	6	6	5
Fire - Emergency Services (107)	27	36	36	39	42
Health and Human Services Direct Aid (705)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
High Falls Park (203)	4	5	5	5	5
Human Resources (710)	3	3	3	3	4
Information Technology (711)	6	5	5	6	6
Legislative Delegation (706)	1	1	1	1	1
Library (206)	19	19	19	19	19
Magistrate (509)	9	9	9	9	9
Non-Departmental (709)	-	-	-	-	-
Parks, Recreation and Tourism (202)	5	5	5	5	7
Planning	0	4	4	4	4
Probate Court (502)	5	5	5	5	5
Procurement (713)	2	2	2	2	3
Public Defender (510)	-	-	-	-	-
Register of Deeds (735)	4	4	4	4	4
Roads and Bridges (601)	36	36	36	37	37
Sheriff (101)	109	112	112	114	119
Soil and Water Conservation District (716)	1	1	1	1	1
Solicitor (504)	12	12	12	12	12
Solid Waste (718)	35	35	36	36	36
South Cove Park (204)	5	5	5	6	6
Treasurer (306)	6	6	6	7	7
Vehicle Maintenance (721)	14	14	14	14	14
Veterans' Affairs (404)	3	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2	2
Life After Lockup - Airport	0	1	1	1	1
Life After Lockup - Animal Control	1	1	1	1	1
Life After Lockup - Detention Center	-	1	1	1	1
Total General Fund Employee Count	469	489	493	506	521

Employee Count By Department

Other Funds	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff - Child Elder - Grant Fund 013	1	-	-	-	-
Sheriff - JAG Officer - Grant Fund 013	1	-	-	-	-
Sheriff - Traffic Grant Fund 13	-	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1	1
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2	2
Road Maintenance Fund	-	-	-	-	-
FOCUS Fund	-	-	-	-	-
Rock Quarry Fund 017	19	18	19	20	20
Life After Lockup - Rock Quarry	-	1	1	1	1
Total Other Funds Employee Count	26	25	26	27	27
Total Full Time Employees (All Funds)	495	514	519	533	548
Part Time Positions Through Payroll	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff (101)	9	9	9	9	9
Communications (104)	1	1	1	1	1
Fire/Emergency Services (107)	5	7	7	7	7
Library (206)	3	2	2	2	2
Auditor (302)	1	-	-	-	-
Board of Assessment Appeals (303)	1	1	1	1	1
Clerk of Court (501)	-	1	1	1	1
Finance (708)	0	0	1	1	1
Magistrate (509)	2	2	2	2	2
Solid Waste (718)	1	-	-	-	-
Airport (720)	-	-	-	-	1
	23	23	24	24	25

Employee Count By Department

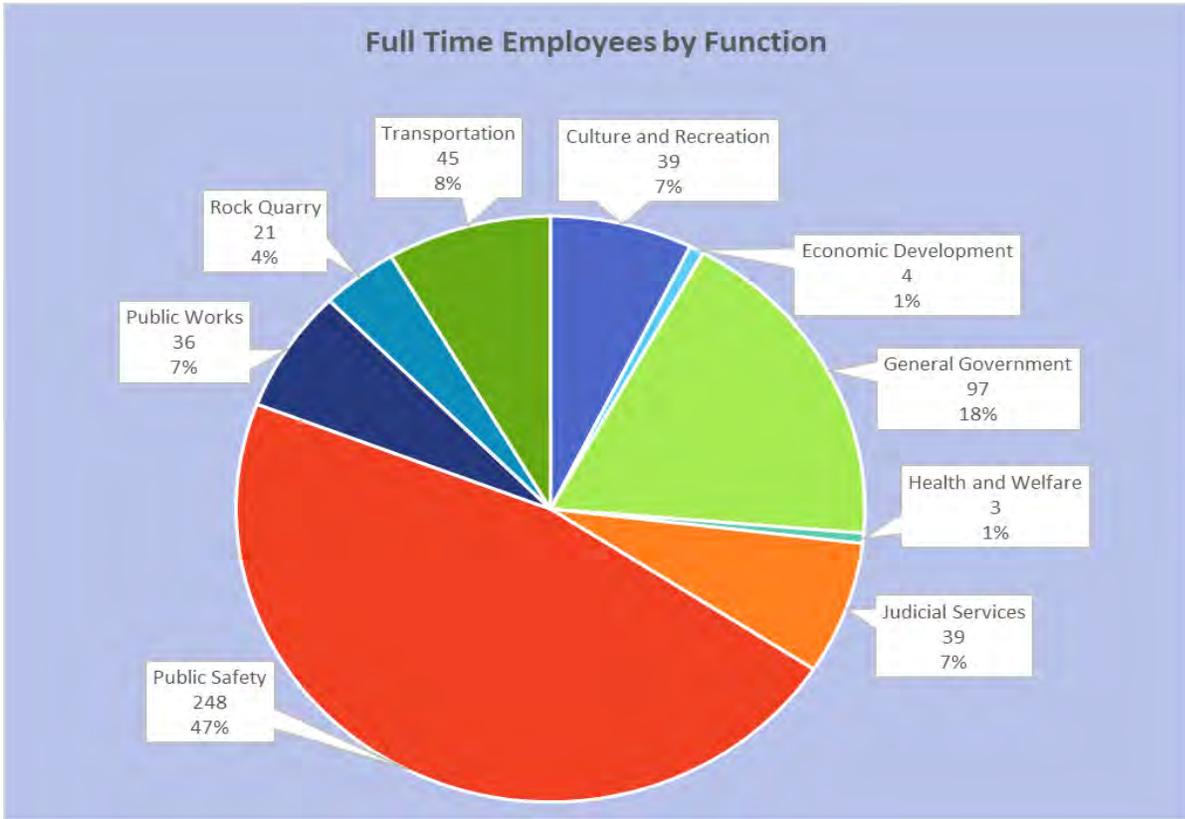


Chart Legend	
Culture and Recreation	39
Economic Development	4
General Government	97
Health and Welfare	3
Judicial Services	39
Public Safety	248
Public Works	36
Rock Quarry	21
Transportation	45
Total Full Time Employees By Function	532

**Oconee County, South Carolina
Administrator (717)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010	717	10110	00000	Salary and Wages	100,211	208,415	216,403	224,969	232,128
010	717	10710	00000	Overtime	768	48	-	1,000	-
010	717	20013	00000	Social Security	7,253	15,681	16,218	17,086	17,834
010	717	20014	00000	Retirement	14,128	29,757	36,851	36,987	40,937
010	717	20015	00000	Workers Compensation	1,775	4,273	4,770	3,819	4,677
010	717	20016	00000	Health Insurance	16,495	32,191	18,278	27,417	27,417
010	717	20027	00000	Dental Insurance	667	191	1,100	1,650	1,650
010	717	20028	00000	Vision Insurance	109	15	200	300	300
Salary and Wage Totals					141,405	290,571	293,820	313,228	324,943
Departmental Salary and Fringe are updated					New Positions 13 / Conversions	-	-	-	-
					2 PRT New Positions with Revenue Wash	-	-	-	-
					Cost of Living Increase 6% (Salary & Fringe)	-	-	-	-
					Sheriff Salary Adjustments	-	-	-	-
Moved to PRT					Increase Recreational Funding	-	-	-	-
					Gasoline/Diesel Contingency	-	-	-	64,788
010	717	60767	00000	Contingency-Tenure	-	-	-	273,869	235,431
					-	-	-	273,869	300,219
010	717	30018	00000	Travel	81	-	-	-	-
010	717	30025	00000	Professional	43,669	102,387	37,862	183,111	100,000
010	717	30025	00036	Greenway Feasibility Study	-	-	-	75,000	-
010	717	30059	00000	Copier Click Charges	1,696	1,262	883	2,500	2,500
010	717	30068	00000	Advertising	128,629	-	-	-	-
010	717	30080	00000	Dues: Organizations	7,285	3,100	2,500	7,000	6,000
010	717	30084	00000	Staff Development	1,366	6,748	80	2,500	2,500
010	717	40031	00000	Small Equipment	2,109	1,956	-	3,000	3,000
010	717	40032	00000	Operational	1,719	4,507	27,555	6,000	5,000
010	717	40034	00000	Food	8,121	2,333	3,160	5,000	3,500
010	717	40045	00000	IT Replacement Eq/Software	-	4,270	429	-	-
010	717	40102	00000	Periodicals	-	-	150	110	110
010	717	60735	00072	Gravel Usage	2,108	2,111	-	-	-
010	717	80717	00000	Vehicle Maintenance - Administrator	752	1,381	667	1,000	1,000
010	717	81717	00000	Gasoline - Administrator	505	1,072	1,036	1,500	2,000
Expenditure Total					198,040	131,127	74,322	286,721	125,610
Department Total					339,445	421,698	368,142	599,949	450,553
Direct Revenue									
					-	-	-	-	-
Departmental Direct Revenue					-	-	-	-	-
Other Revenue					41,247	64,469	34,613	57,688	41,358
Cost in Tax Dollars					298,198	357,229	333,529	542,261	409,195
Estimated Millage					0.55	0.65	0.59	0.97	0.72
Percentage of Budget					0.71%	0.86%	0.67%	1.05%	0.74%
Total Full Time Employees					2	3	3	3	3

**Oconee County, South Carolina
Airport (720)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010	720	10110	00000	Salary and Wages	228,487	280,867	333,967	372,681	396,275
010	720	10710	00000	Overtime	9,929	11,111	15,183	10,000	10,000
010	720	20013	00000	Social Security	17,494	21,333	26,041	21,429	31,463
010	720	20014	00000	Retirement	34,065	42,497	52,384	66,387	71,520
010	720	20015	00000	Workers Compensation	6,857	9,742	13,309	10,687	13,750
010	720	20016	00000	Health Insurance	43,244	53,645	54,834	63,973	82,251
010	720	20027	00000	Dental Insurance	2,222	823	3,300	3,850	4,950
010	720	20028	00000	Vision Insurance	362	19	600	700	900
Salary and Wage Totals					342,660	420,037	499,618	549,707	611,109
010	720	30024	00000	Equipment Maintenance	2,578	4,764	5,082	6,000	6,000
010	720	30025	00000	Professional	102,762	80,403	64,074	80,000	77,000
010	720	30037	00000	Equipment Rental	4,666	7,730	17,470	24,000	25,000
010	720	30041	00000	Telecommunications	480	-	-	-	-
010	720	30041	00000	Airport Shuttle Service - Sr. Solutions	760	1,485	-	-	-
010	720	30056	00000	Data Processing	-	-	-	-	3,500
010	720	30059	00000	Copier Click Charges	437	541	555	600	750
010	720	30080	00000	Dues: Organizations	250	285	250	450	450
010	720	30084	00000	School/Seminar/Training/MTG	969	688	100	2,200	1,500
010	720	30090	00000	Commission Honoraria	700	700	600	700	700
010	720	33022	00000	Building/Grounds Maintenance	47,413	23,021	37,903	25,000	25,000
010	720	33022	97122	Maint Bldgs/Grounds SCAC Grant Match	-	-	6,300	-	-
010	720	34043	00000	Electricity	19,377	22,702	21,727	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,006	1,517	1,689	1,000	1,000
010	720	40027	00000	Safety Equipment	538	1,647	1,121	2,000	2,000
010	720	40031	00000	Small Equipment	4,892	5,840	3,401	4,500	4,500
010	720	40032	00000	Operational	5,107	7,224	6,938	7,500	8,000
010	720	40033	00000	Postage	148	202	90	250	250
010	720	40034	00000	Food	862	965	788	1,200	1,000
010	720	40045	00000	IT Replacement Eq/Software	730	-	-	-	-
010	720	40065	00000	Uniforms/Clothing	1,122	869	1,315	2,000	2,000
010	720	40932	00000	Airport Resale Items	1,370	1,260	1,561	1,500	2,000
010	720	40980	00000	Aviation Gas	178,813	160,950	179,257	200,000	180,000
010	720	40990	00000	Jet Fuel	484,244	399,063	442,361	975,000	975,000
010	720	60990	00000	Credit Cards Processing Fees	26,655	26,072	30,584	24,000	30,000
010	720	80720	00000	Vehicle Maintenance	11,331	12,290	12,474	10,000	10,000
010	720	09999	00000	Grant Match	-	-	-	-	384,056
010	720	81720	00000	Gasoline	2,720	1,470	2,664	3,500	3,000
010	720	82720	00000	Diesel	1,199	1,862	2,551	1,600	2,000
Expenditure Total					901,129	763,550	840,855	1,396,000	1,767,706
Department Total					1,243,789	1,183,587	1,340,473	1,945,707	2,378,815

Airport (720)
2022-2023 Budget

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Direct Revenue						
010 080 00805 10900	Airport - Hangar Rent	130,259	129,843	126,368	130,620	148,802
010 080 00805 10904	Airport Comm./Mechanic	6,300	5,775	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,605	3,750	3,535	4,920	3,500
010 080 00805 10906	Airport Miscellaneous	3,728	1,515	1,132	750	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,626	2,626	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	8,980	13,805	20,000	10,000	20,000
010 080 00805 10913	Airport - Long-Term Parking Fees	970	1,730	3,690	3,500	3,500
010 080 00805 10914	Airport - Ramp Fee	19,673	20,903	27,953	25,000	25,000
010 080 00805 10915	Airport Special Events	2,825	5,017	750	11,000	-
010 080 00805 10916	Airport Shuttle - SR Solutions	3,490	5,095	-	3,500	-
010 080 00805 10980	Airport - Aviation Fuel	230,739	216,896	237,676	225,000	225,000
010 080 00805 10990	Airport - Jet Fuel	901,049	834,080	1,061,741	1,275,000	1,275,000
Departmental Direct Revenue		1,314,244	1,241,035	1,491,771	1,698,216	1,710,728
Other Revenue		-	-	-	-	-
Cost in Tax Dollars		(70,455)	(57,448)	(151,298)	247,491	668,087
Estimated Millage		-0.13	-0.11	-0.27	0.44	1.18
Percentage of Budget		2.59%	2.42%	2.45%	3.39%	3.90%
Life After Lock-Up		-	1	1	1	1
Full Time Employees		6	7	7	7	7

**Oconee County, South Carolina
Animal Control (110)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010	110	10110	00000	Salary and Wages	226,743	244,677	238,269	254,096	269,067
010	110	10710	00000	Overtime	22,047	25,325	21,827	17,500	20,000
010	110	20013	00000	Social Security	18,395	20,062	19,519	20,211	22,879
010	110	20014	00000	Retirement	39,426	42,804	43,972	46,616	56,372
010	110	20015	00000	Workers Compensation	7,698	7,658	8,893	7,295	9,600
010	110	20016	00000	Health Insurance	62,799	71,081	63,973	63,973	63,973
010	110	20027	00000	Dental	2,101	2,366	3,850	3,850	3,850
010	110	20028	00000	Vision	342	224	700	700	700
Salary and Wage Totals					379,551	414,197	401,003	414,241	446,441
010	110	30025	00000	Professional	-	3,150	-	-	-
010	110	30025	00067	Professional - Spay/Neuter Program	87,337	80,720	91,350	80,000	80,000
010	110	30059	00000	Copier Click Charges	1,986	1,948	1,460	1,500	1,500
010	110	30062	00000	Medical	76,668	76,647	82,497	72,000	70,000
010	110	30084	00000	Staff Development	1,001	714	726	3,500	6,500
010	110	30056	00000	Data Processing	-	-	-	567	1,500
010	110	33022	00000	Building/Grounds Maintenance	4,191	10,238	5,994	9,000	15,000
010	110	34042	00000	Gas and Fuel Oil	10,816	7,167	5,788	13,500	13,500
010	110	34043	00000	Electricity	10,146	9,204	7,996	13,000	13,000
010	110	34044	00000	Water/Sewer/Garbage	4,831	4,108	3,474	6,750	6,750
010	110	40031	00000	Small Equipment	191	472	5,554	2,500	5,000
010	110	40032	00000	Operational	15,425	13,229	8,674	19,000	25,000
010	110	40065	00000	Uniforms/Clothing	3,923	1,877	6,782	6,700	7,000
010	110	60735	00000	General Gravel Use	927	-	-	3,000	2,500
010	110	80110	00000	Vehicle Maintenance	6,219	5,241	11,375	5,250	5,250
010	110	81110	00000	Gasoline	13,110	11,431	11,101	15,000	15,000
Expenditure Total					236,771	226,146	242,771	251,267	267,500
Department Total					616,322	640,343	643,774	665,508	713,941
Direct Revenue									
010	080	00805	11100	Dog Adoption Fees	45,582	25,825	6,580	20,000	10,000
010	080	00805	11101	Cat Adoption Fees	21,050	18,670	28,345	20,000	20,000
010	080	00805	11103	Animal Boarding Fees	875	1,040	120	1,500	1,000
010	080	00805	11106	Animal Control Miscellaneous Revenue	18,556	16,316	19,115	10,000	15,000
Departmental Direct Revenue					86,063	61,851	54,160	51,500	46,000
Other Revenue					74,892	97,895	60,528	63,992	65,536
Cost in Tax Dollars					455,367	480,597	529,086	550,016	602,405
Estimated Millage					0.85	0.88	0.94	0.98	1.07
Percentage of Budget					1.28%	1.31%	1.17%	1.16%	1.17%
Life After Lock-Up					-	1	1	1	1
Full Time Employees					6	6	6	6	6

**Oconee County, South Carolina
Assessor (301)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010	301	10110	00000	Salary and Wages	572,780	577,779	567,753	626,160	632,211
010	301	10710	00000	Overtime	26	-	20	1,500	500
010	301	20013	00000	Social Security	40,681	40,704	40,633	46,621	48,479
010	301	20014	00000	Retirement	83,272	84,133	87,791	100,920	111,280
010	301	20015	00000	Workers Compensation	10,860	10,884	11,349	10,853	13,363
010	301	20016	00000	Health Insurance	143,627	149,418	146,225	146,224	146,224
010	301	20027	00000	Dental	7,352	3,205	8,800	8,800	8,800
010	301	20028	00000	Vision	1,197	154	1,600	1,600	1,600
Salary and Wage Totals					859,795	866,277	864,171	942,678	962,457
010	301	30024	00000	Equipment Maintenance	-	-	-	750	750
010	301	30056	00000	Data Processing	71,103	53,707	56,014	77,700	66,300
010	301	30059	00000	Copies	4,450	2,999	2,530	4,500	4,500
010	301	30080	00000	Dues: Organizations	240	250	270	350	350
010	301	30084	00000	Staff Development	4,282	5,265	6,897	8,500	8,750
010	301	40031	00000	Small Equipment	2,883	763	763	1,000	1,000
010	301	40032	00000	Operational	3,159	3,101	2,848	7,300	12,550
010	301	40033	00000	Postage	500	-	-	2,000	30,000
010	301	40045	00000	Capital IT equipment/Software	-	45,000	40,000	-	-
010	301	40065	00000	Uniforms/Clothing	656	1,097	-	1,200	1,200
010	301	40102	00000	Newspaper/Magazines	-	-	1,032	1,200	1,250
010	301	80301	00000	Vehicle Maintenance	3,670	1,677	1,061	3,000	2,500
010	301	81301	00000	Gasoline	4,040	2,344	1,754	6,000	5,000
Expenditure Total					94,983	116,203	113,169	113,500	134,150
Department Total					954,778	982,480	977,340	1,056,178	1,096,607
Direct Revenue									
Map Copies Assessor					2,228	1,041	484	2,000	500
Departmental Total Direct Revenue					2,228	1,041	484	2,000	500
Other Revenue					116,019	150,200	91,890	101,556	100,662
Cost in Tax Dollars					836,531	831,239	884,966	952,622	995,445
Estimated Millage					1.78	1.80	1.74	1.88	1.94
Percentage of General Fund Budget					1.99%	2.01%	1.78%	1.84%	1.80%
Total Full Time Employees					16	16	16	16	16

**Oconee County, South Carolina
Auditor (302)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010	302	10110	00000	Salary and Wages	257,042	272,163	301,357	338,168	365,137
010	302	10710	00000	Overtime	-	352	-	-	-
010	302	20013	00000	Social Security	18,279	18,919	20,977	23,991	27,933
010	302	20014	00000	Retirement	37,197	39,743	46,366	44,647	58,040
010	302	20015	00000	Workers Compensation	824	1,136	1,307	2,178	2,943
010	302	20016	00000	Health Insurance	60,889	59,217	63,973	63,973	63,973
010	302	20027	00000	Dental	1,455	3,376	3,850	3,850	3,850
010	302	20028	00000	Vision	237	389	700	700	700
Salary and Wage Totals					375,923	395,295	438,530	477,507	522,576
010	302	30018	00000	Travel	352	474	210	1,000	1,000
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	-	644	1,403	-	-
010	302	30056	00000	Data Processing	51,863	76,591	50,973	102,556	102,000
010	302	30059	00000	Copier Click Charges	961	1,318	675	2,000	2,000
010	302	30080	00000	Dues: Organizations	100	150	150	150	400
010	302	30084	00000	Staff Development	2,666	2,118	-	5,000	5,000
010	302	40031	00000	Non-Cap Equipment	-	1,937	1,706	-	-
010	302	40032	00000	Operational	20,662	21,755	23,499	30,000	30,000
010	302	40045	00000	IT Replacement Equipment/Software	-	2,120	1,145	2,500	2,500
010	302	40034	00000	Food	500	-	-	-	-
010	302	40065	00000	Uniforms/Clothing	582	355	699	1,000	1,000
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	297	935	1,751	500	500
010	302	60302	00000	Temporary Tags	315	-	-	-	-
Expenditure Total					78,298	108,397	82,211	145,206	144,900
Department Total					454,221	503,692	520,741	622,713	667,476
Direct Revenue									
010	80	805	10302	Temporary Tag Collection	2,280	-	-	-	-
Departmental Total Direct Revenue					2,280	-	-	-	-
Other Revenue					55,194	77,004	48,960	59,877	61,270
Cost in Tax Dollars					396,747	426,688	471,781	562,836	606,206
Estimated Millage					0.84	0.92	0.93	1.11	1.18
Percentage of General Fund Budget					0.95%	1.03%	0.95%	1.09%	1.09%
Total Full Time Employees					6	7	8	8	8

**Oconee County, South Carolina
Board of Assessment Appeals (303)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	303	10110	00000	Salary and Wages/BoardMembers	2,039	2,471	2,991	10,477	6,000
10	303	20013	00000	Social Security	83	116	140	266	266
10	303	20015	00000	Workers Compensation	3	6	7	10	10
Salary and Wage Totals					2,125	2,593	3,138	10,753	6,276
10	303	30018	00000	Travel	89	88	114	950	950
10	303	30068	00000	Advertising	-	-	-	200	200
10	303	40032	00000	Operational	-	10	-	100	100
Expenditure Total					89	98	114	1,250	1,250
Department Total					2,214	2,691	3,252	12,003	7,526
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					1,587	2,305	1,839	6,451	3,905
Cost in Tax Dollars					627	386	1,413	5,552	3,621
Estimated Millage					0.00	0.00	0.01	0.02	0.01
Percentage of General Fund Budget					0.03%	0.03%	0.04%	0.12%	0.07%
Total Part Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Building Codes Department (702)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	702	10110	00000	Salary and Wages	393,668	330,769	329,910	345,671	382,916
10	702	10710	00000	Overtime	7,958	6,729	9,048	10,000	10,000
10	702	20013	00000	Social Security	29,009	25,058	24,971	25,394	30,078
10	702	20014	00000	Retirement	56,953	49,602	52,629	54,789	68,713
10	702	20015	00000	Workers Compensation	8,824	7,687	8,505	5,698	9,628
10	702	20016	00000	Health Insurance	86,103	69,753	73,112	63,973	73,112
10	702	20027	00000	Dental	3,396	2,441	4,400	3,850	4,400
10	702	20028	00000	Vision	638	128	800	700	800
Salary and Wage Totals					586,549	492,167	503,375	510,075	579,647
10	702	30025	00000	Professional	120,952	73,107	60,687	75,000	75,000
10	702	30056	00000	Data Processing	33,200	32,000	34,309	35,500	35,500
10	702	30059	00000	Copies	2,881	964	829	3,700	3,500
10	702	30068	00000	Advertising	979	-	-	-	-
10	702	30080	00000	Dues: Organizations	1,347	1,175	479	2,750	2,500
10	702	30084	00000	Staff Development	6,070	5,545	5,091	12,000	10,000
10	702	30090	00000	Commission Honoraria	4,375	-	-	-	-
10	702	40027	00000	Safety Equipment	354	362	625	625	2,500
10	702	40031	00000	Small Equipment	1,266	812	306	2,500	2,000
10	702	40032	00000	Operational	7,691	886	2,060	5,000	4,000
10	702	40034	00000	Food	42	-	-	-	-
10	702	40065	00000	Uniforms/Clothing	718	1,653	1,913	2,500	3,500
10	702	80702	00000	Vehicle Maintenance	3,241	4,682	3,733	3,500	4,500
10	702	81702	00000	Gasoline	10,652	10,324	9,880	8,500	12,000
Expenditure Total					193,768	131,510	119,912	151,575	155,000
Department Total					780,317	623,677	623,287	661,650	734,647
Direct Revenue									
10	80	805	13700	Building Codes	862,741	995,832	1,333,492	1,200,000	1,500,000
10	80	805	13701	Building Codes Mobile Home Fees	20,000	22,050	22,705	20,000	20,000
10	80	805	13705	Building Codes Plan Review Fees	130,286	189,490	162,284	175,000	175,000
10	80	805	13706	Subdivision Plan Review Fees	2,300	4,225	5,800	5,000	5,000
10	80	805	10370	Communication Tower Fees	15,000	25,000	36,000	30,000	32,000
10	80	805	60735	One Stop Recording Fees	2,930	5,250	141,643	5,000	5,000
Departmental Total Direct Revenue					1,033,257	1,241,847	1,701,924	1,435,000	1,737,000
Other Revenue					94,819	95,347	58,602	63,621	67,436
Cost in Tax Dollars					(347,759)	(713,517)	(1,137,238)	(836,971)	(1,069,789)
Estimated Millage					-0.65	-1.31	-2.03	-1.49	-1.89
Percentage of General Fund Budget					1.63%	1.27%	1.14%	1.15%	1.20%
Total Full Time Employees					10	7	7	7	8

**Oconee County, South Carolina
Chau Ram Park (205)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	205	10110	00000	Salary and Wages	130,832	145,087	162,644	157,638	191,630
10	205	10710	00000	Overtime	5,790	4,883	13,419	7,000	7,000
10	205	20013	00000	Social Security	10,208	11,009	12,917	11,701	15,196
10	205	20014	00000	Retirement	19,840	21,661	23,913	25,329	34,879
10	205	20015	00000	Workers Compensation	5,747	6,354	8,348	4,842	8,234
10	205	20016	00000	Health Insurance	38,986	41,699	42,649	36,556	45,695
10	205	20027	00000	Dental	1,552	907	2,567	2,200	2,750
10	205	20028	00000	Vision	253	56	466	400	500
Salary and Wage Totals					213,208	231,656	266,923	245,666	305,884
10	205	30024	00000	Equipment Maintenance	614	622	636	1,200	1,200
10	205	30025	00000	Professional	34,665	42,919	45,586	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	86	8,357	2,592	9,700	9,700
10	205	30059	00000	Copier Clicks	-	-	422	-	-
10	205	33022	00000	Building/Grounds Maintenance	11,165	28,653	34,920	31,000	-
10	205	34042	00000	Gas and Fuel Oil	3,442	3,597	2,972	2,400	2,400
10	205	34043	00000	Electricity	10,592	10,096	16,767	12,000	12,000
10	205	34044	00000	Water/Sewer/Garbage	1,228	2,463	3,747	1,800	1,800
10	205	40031	00000	Small Equipment	2,612	1,572	14,824	9,500	9,500
10	205	40032	00000	Operational	3,751	5,467	9,422	5,500	5,500
10	205	40034	00000	Food	177	465	295	300	300
10	205	40045	00000	IT Replacement Equip/Software	-	-	1,530	-	-
10	205	40065	00000	Uniforms/Clothing	1,426	2,238	1,386	2,600	2,600
10	205	40832	00000	Concessions	223	221	11,920	11,000	11,000
Expenditure Total					69,981	106,670	147,019	132,585	101,585
Department Total					283,189	338,326	413,942	378,251	407,469
Direct Revenue									
10	80	805	00205	Chau Ram Park Revenues	39,230	32,906	79,302	60,000	85,000
Departmental Total Direct Revenue					39,230	32,906	79,302	60,000	85,000
Other Revenue					34,411	51,723	38,919	36,371	37,403
Cost in Tax Dollars					209,548	253,697	295,721	281,880	285,066
Estimated Millage					0.53	0.62	0.74	0.67	0.72
Percentage of General Fund Budget					0.59%	0.69%	0.76%	0.66%	0.67%
Total Full Time Employees					4	4	4	4	5

**Oconee County, South Carolina
Clerk of Court (501)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	501	10110	00000	Salary and Wages	334,721	360,205	376,348	362,424	414,255
10	501	10710	00000	Overtime	389	774	1,037	500	500
10	501	20013	00000	Social Security	23,683	25,436	26,643	26,832	31,729
10	501	20014	00000	Retirement	48,869	52,691	56,794	58,084	72,831
10	501	20015	00000	Workers Compensation	1,081	1,154	957	1,042	1,452
10	501	20016	00000	Health Insurance	79,160	82,192	91,390	91,390	100,529
10	501	20027	00000	Dental	4,317	1,991	5,500	5,500	6,050
10	501	20028	00000	Vision	703	95	1,000	1,000	1,100
Salary and Wage Totals					492,923	524,538	559,669	546,772	628,446
10	501	30018	00000	Travel	216	165	-	250	375
10	501	30024	00000	Equipment Maintenance	-	8,329	-	-	-
10	501	30025	00000	Professional	7,032	-	-	-	-
10	501	30026	00000	Court Expenditures	48,002	38,266	23,234	60,000	60,000
10	501	30056	00000	Data Processing	33,950	27,282	30,377	30,000	27,000
10	501	30059	00000	Copier Click Charges	5,104	4,558	4,631	5,500	7,000
10	501	30084	00000	Staff Development	1,515	1,177	-	1,600	2,500
10	501	40031	00000	Small Equipment	2,938	560	9,749	6,500	5,000
10	501	40032	00000	Operational	5,205	6,126	5,145	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	-	835	-	-	-
10	501	60901	00155	DSS Child Support Title IV-D	10,753	6,821	12,476	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
Expenditure Total					150,771	130,175	121,668	161,820	159,845
Department Total					643,694	654,713	681,337	708,592	788,291
Direct Revenue									
10	80	805	11900	Clerk of Court	219,833	240,874	195,494	250,000	225,000
10	80	805	11902	3% State Document Fee	44,078	49,483	74,867	42,000	60,000
10	80	805	16020	Master in Equity	11,640	9,245	5,740	12,000	10,000
10	80	805	21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	1,576
Departmental Total Direct Revenue					277,126	301,177	277,676	305,576	296,576
Other Revenue					78,218	100,092	64,059	68,134	72,360
Cost in Tax Dollars					288,350	253,444	339,602	334,882	419,355
Estimated Millage					1.20	1.20	1.21	1.26	1.39
Percentage of General Fund Budget					1.34%	1.34%	1.24%	1.24%	1.29%
Total Full Time Employees					10	10	10	10	11

Does not include Federal Paid Employees of 2.78 FTEs

**Oconee County, South Carolina
Communications (104)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	104	10110	00000	Salary and Wages	820,307	870,996	880,914	981,912	1,073,580
10	104	10710	00000	Overtime	116,758	103,494	108,805	75,000	75,000
10	104	20013	00000	Social Security	68,381	70,764	72,190	73,477	87,865
10	104	20014	00000	Retirement	139,170	141,327	155,244	158,708	202,919
10	104	20015	00000	Workers Compensation	8,457	6,099	7,823	4,925	4,019
10	104	20016	00000	Health Insurance	205,956	201,336	201,058	214,766	228,475
10	104	20027	00000	Dental	7,859	7,056	12,050	12,925	13,750
10	104	20028	00000	Vision	1,280	667	2,200	2,350	2,500
Salary and Wage Totals					1,368,168	1,401,739	1,440,284	1,524,063	1,688,108
New Positions					-	-	-	-	-
New Position Total					-	-	-	-	-
10	104	30018	00000	Travel	553	405	462	-	-
10	104	30024	00000	Equipment Maintenance	79,206	64,478	74,768	82,000	82,000
10	104	30025	00000	Professional	2,461	502	228	4,000	4,000
10	104	30037	00000	Equipment Leased or Rented	-	76	-	-	-
10	104	30041	00000	Telecommunications	89,040	72,349	99,436	92,000	92,000
10	104	30056	00000	Data Processing	27,412	36,919	16,726	17,000	17,000
10	104	30059	00000	Copier Click Charges	1,691	3,229	3,163	3,000	3,000
10	104	30080	00000	Dues: Organizations	510	424	430	450	450
10	104	30084	00000	Staff Development	5,849	5,830	480	6,000	6,000
10	104	33022	00000	Building/Grounds Maintenance (External Radio Sites)	168	626	-	1,700	1,700
10	104	34042	00000	Gas and Fuel Oil - Generators	640	-	746	1,400	1,400
10	104	34043	00000	Electricity - Radio Sites	6,315	5,578	6,190	6,500	6,500
10	104	40031	00000	Small Equipment	6,775	7,724	3,289	4,000	4,000
10	104	40032	00000	Operational	3,700	3,648	3,762	4,000	4,000
10	104	40034	00000	Food	840	333	825	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	3,302	1,275	357	5,000	5,000
10	104	40102	00000	Periodical Subscriptions	-	469	70	-	-
Expenditure Total					228,462	203,865	210,932	228,050	228,050
Department Total					1,596,630	1,605,604	1,651,216	1,752,113	1,916,158
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					194,013	245,463	155,247	168,474	175,892
Cost in Tax Dollars					1,402,617	1,360,141	1,495,969	1,583,639	1,740,266
Estimated Millage					2.61	2.49	2.66	2.82	3.08
Percentage of General Fund Budget					3.33%	3.28%	3.01%	3.06%	3.14%
Total Full Time Employees					21	21	22	24	25

**Oconee County, South Carolina
Coroner (103)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	103	10110	00000	Salary and Wages	98,531	104,625	121,766	180,466	191,244
10	103	20013	00000	Social Security	6,956	7,452	8,543	13,145	14,630
10	103	20014	00000	Retirement	14,361	16,298	19,414	28,454	33,322
10	103	20015	00000	Workers Compensation	3,491	3,740	4,649	5,697	7,263
10	103	20016	00000	Health Insurance	15,072	16,838	18,278	18,278	27,417
10	103	20027	00000	Dental	525	716	1,100	1,100	1,650
10	103	20028	00000	Vision	86	70	200	200	300
Salary and Wage Totals					139,022	149,739	173,950	247,340	275,826
10	103	30024	00000	Equipment Maintenance	1,098	1,355	2,562	1,500	1,500
10	103	30025	00000	Professional	61,445	75,285	58,544	20,000	10,000
10	103	30041	00000	Telecommunications	194	195	195	240	240
10	103	30059	00000	Copier Click Charges	798	864	780	1,000	1,000
10	103	30080	00000	Dues: Organizations	360	300	260	330	330
10	103	30084	00000	Staff Development	50	402	1,269	2,000	2,000
10	103	33022	00000	Building/Grounds Maintenance	2,586	915	1,145	6,000	6,000
10	103	34042	00000	Gas & Fuel Oil	200	211	179	350	400
10	103	34043	00000	Electricity	4,554	4,617	4,506	4,600	5,000
10	103	34044	00000	Water/Sewer/Garbage	1,134	1,118	1,290	1,700	2,000
10	103	40027	00000	Safety Equipment	258	167	135	250	450
10	103	40031	00000	Small Equipment	28	1,428	1,205	4,500	2,500
10	103	40032	00000	Operational	5,495	5,681	4,421	4,500	6,000
10	103	40045	00000	IT Replacement Eq/Software	-	1,287	-	-	-
10	103	40065	00000	Uniforms/Clothing	414	518	504	550	600
10	103	40102	00000	Periodicals	220	230	240	250	250
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	-	-	750	8,000	5,000
10	103	80103	00000	Vehicle Maintenance	1,543	1,550	1,404	2,500	2,500
10	103	81103	00000	Gasoline	4,712	4,102	3,914	6,500	7,000
Expenditure Total					85,089	100,225	83,303	64,770	52,770
Department Total					224,111	249,964	257,253	312,110	328,596
Direct Revenue									
10	81	00810	21200	Coroner Supplement	1,575	1,575	1,575	1,576	1,576
Departmental Total Direct Revenue					1,575	1,575	1,575	1,576	1,576
Other Revenue					27,233	38,214	24,187	30,011	30,163
Cost in Tax Dollars					195,303	210,175	231,491	280,523	296,857
Estimated Millage					0.36	0.39	0.41	0.50	0.52
Percentage of General Fund Budget					0.47%	0.51%	0.47%	0.54%	0.54%
Total Full Time Employees					2	2	2	3	3

**Oconee County, South Carolina
County Attorney (741)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	741	10110	00000	Salary and Wages	169,015	197,292	173,518	197,572	199,762
10	741	10710	00000	Overtime	31	70	-	-	-
10	741	20013	00000	Social Security	12,360	13,926	11,548	15,031	15,198
10	741	20014	00000	Retirement	24,492	28,993	27,183	32,537	34,885
10	741	20015	00000	Workers Compensation	4,046	4,215	4,839	697	814
10	741	20016	00000	Health Insurance	16,809	11,829	18,278	18,278	18,278
10	741	20027	00000	Dental	949	716	1,100	1,100	1,100
10	741	20028	00000	Vision	154	71	200	200	200
Salary and Wage Totals					227,856	257,112	236,666	265,415	270,237
10	741	30025	00000	Professional	90,212	49,621	74,234	110,000	110,000
10	741	30080	00000	Dues: Organizations	784	1,105	1,178	1,255	1,255
10	741	30084	00000	Staff Development	2,310	3,006	1,767	3,000	3,000
10	741	40031	00000	Small Equipment	966	318	255	1,500	1,500
10	741	40032	00000	Operational	7,250	8,878	7,764	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	1,384	1,261	-	500	500
10	741	40102	00000	Periodicals	50	199	-	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	10,000
Expenditure Total					102,956	64,388	85,198	134,555	134,555
Department Total					330,812	321,500	321,864	399,970	404,792
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					40,198	49,150	30,262	38,459	37,157
Cost in Tax Dollars					290,614	272,350	291,602	361,511	367,635
Estimated Millage					0.47	0.48	0.50	0.52	0.55
Percentage of General Fund Budget					0.69%	0.66%	0.59%	0.70%	0.66%
Total Full Time Employees					2	2	2	2	2

**Oconee County, South Carolina
County Council (704)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	704	10110	00000	Salary and Wages	76,822	82,968	84,184	85,464	90,592
10	704	10710	00000	Overtime	564	-	-	-	-
10	704	20013	00000	Social Security	4,614	4,972	5,094	6,437	6,930
10	704	20014	00000	Retirement	10,702	10,910	11,815	13,934	15,907
10	704	20015	00000	Workers Compensation	1,262	1,419	1,540	1,185	1,405
10	704	20016	00000	Health Insurance	44,776	56,002	54,834	54,834	54,834
10	704	20027	00000	Dental	2,626	1,098	3,300	3,300	3,300
10	704	20028	00000	Vision	427	41	600	600	600
Salary and Wage Totals					141,793	157,410	161,367	165,754	173,568
10	704	30018	00000	Travel	1,774	3,002	1,234	3,500	3,500
10	704	30024	00000	Maint on Equipment	-	185	-	-	-
10	704	30025	00000	Professional	5,533	4,419	3,670	5,500	5,500
10	704	30025	00001	Professional - Auditing Firm	53,500	53,500	53,700	55,000	57,000
10	704	30041	00000	Telecommunications	-	700	600	600	-
10	704	30059	00000	Xerox Copies	2,226	1,920	1,200	2,000	2,000
10	704	30068	00000	Advertising	2,526	-	-	-	-
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,535
10	704	30084	00000	Staff Development	9,772	13,208	2,557	13,000	15,000
10	704	40031	00000	Small Equipment	2,968	3,676	5,123	-	300
10	704	40032	00000	Operational	434	13,572	581	1,750	2,000
10	704	40034	00000	Food	1,238	1,290	282	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	-	188	4,879	-	-
10	704	40102	00000	Magazines/Newspapers	-	-	-	153	200
10	704	60736	00000	Donated Gravel	20,664	57,227	184	-	-
10	704	60767	00000	Contingency	833	169	368	4,500	2,500
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	5,000	5,000
Expenditure Total					160,550	212,138	133,460	146,586	148,583
Department Total					302,343	369,548	294,827	312,340	322,151
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					36,739	56,496	27,720	30,033	29,572
Cost in Tax Dollars					265,604	313,052	267,107	282,307	292,579
Estimated Millage					0.49	0.57	0.48	0.50	0.52
Percentage of General Fund Budget					0.63%	0.76%	0.54%	0.54%	0.53%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	305	10110	00000	Salary and Wages	113,495	93,094	113,038	131,606	139,502
10	305	10710	00000	Overtime	229	78	100	200	-
10	305	20013	00000	Social Security	8,053	6,519	7,832	9,218	10,672
10	305	20014	00000	Retirement	16,755	13,385	18,817	19,953	24,497
10	305	20015	00000	Workers Compensation	1,528	1,260	795	3,175	4,068
10	305	20016	00000	Health Insurance	25,501	21,211	27,417	27,417	27,417
10	305	20027	00000	Dental	1,050	1,297	1,650	1,650	1,650
10	305	20028	00000	Vision	171	142	300	300	300
Salary and Wage Totals					166,782	136,986	169,949	193,519	208,106
10	305	30025	00000	Professional	-	2,403	-	-	-
10	305	30025	60305	Professional-Tax Sale	132,998	142,942	109,454	190,000	150,000
10	305	30056	00000	Data Processing	6,891	7,198	9,633	7,320	9,000
10	305	30059	00000	Copier Click Charges	2,330	2,245	2,991	2,750	3,000
10	305	30068	60305	Advertising- Tax Sale	31,353	22,302	22,302	32,000	32,000
10	305	30080	00000	Dues: Organizations	50	50	50	115	115
10	305	30084	00000	Staff Development	1,205	-	-	1,800	1,800
10	305	40031	00000	Small Equipment	-	233	-	-	-
10	305	40032	00000	Operational	1,070	1,010	1,369	1,400	1,400
10	305	40032	60305	Operational- Tax Sale	4,455	3,420	3,357	6,000	7,000
10	305	40033	60305	Postage - Tax Sale	26,254	2,523	59,170	36,000	36,000
10	305	40065	60305	Uniform Clothing - Tax Sale	83	111	134	150	150
Expenditure Total					206,689	184,437	208,460	277,535	240,465
Department Total					373,471	321,423	378,409	471,054	448,571
Direct Revenue									
10	80	805	10285	Tax Sale Fees	236,564	157,325	268,720	235,000	250,000
10	80	805	12501	Tax Collector Fees	50,200	45,574	54,510	40,000	50,000
Departmental Total Direct Revenue					236,564	157,325	268,720	235,000	250,000
Other Revenue					45,382	49,139	35,578	45,294	41,176
Cost in Tax Dollars					91,525	114,959	74,111	190,760	157,395
Estimated Millage					0.17	0.21	0.13	0.34	0.28
Percentage of General Fund Budget					0.78%	0.66%	0.69%	0.82%	0.74%
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Department of Social Services (402)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	402	30041	00000	Telecommunications	9,276	10,806	11,287	11,700	11,700
10	402	40031	00000	Non-Capital Equipment	3,457	-	-	1,000	500
10	402	40032	00000	Operational	22	23	148	500	500
10	402	60831	00000	Pauper Funerals	7,112	2,000	-	-	-
Expenditure Total					19,867	12,829	11,435	13,200	12,700
Department Total					19,867	12,829	11,435	13,200	12,700
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					2,414	1,961	1,075	1,269	1,166
Cost in Tax Dollars					17,453	10,868	10,360	11,931	11,534
Estimated Millage					0.03	0.02	0.02	0.02	0.02
Percentage of General Fund Budget					0.04%	0.03%	0.02%	0.02%	0.02%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Detention Center (106)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	106	10110	00000	Salary and Wages	1,827,617	1,911,589	1,923,447	2,109,478	2,305,352
10	106	10710	00000	Overtime	69,509	84,896	83,161	100,000	85,000
10	106	20013	00000	Social Security	138,408	145,866	146,507	151,847	184,392
10	106	20014	00000	Retirement	323,714	342,620	363,605	390,094	477,860
10	106	20015	00000	Workers Compensation	66,647	69,452	78,947	81,326	90,404
10	106	20016	00000	Health Insurance	405,514	410,001	438,672	466,089	466,089
10	106	20027	00000	Dental	17,865	16,665	26,400	28,050	28,050
10	106	20028	00000	Vision	2,886	1,644	4,800	5,100	5,100
Salary and Wage Totals					2,852,160	2,982,733	3,065,539	3,331,984	3,642,247
10	106	30024	00000	Equipment Maintenance	11,235	13,978	13,946	14,000	15,000
10	106	30025	00000	Professional	790	1,082	991	3,600	3,600
10	106	30028	00000	State Inmate Stipend	7,652	12,268	11,556	14,600	17,000
10	106	30037	00000	Equipment (Leased or Rented)	-	-	257		
10	106	30056	00000	Data Processing	16,747	6,472	34,964	43,000	43,000
10	106	30059	00000	Copier Click Charges	7,361	7,763	9,746	10,000	10,000
10	106	30062	00000	Medical	288,201	351,999	403,573	427,000	450,000
10	106	30080	00000	Dues: Organizations	1,950	1,590	1,500	2,000	2,000
10	106	30084	00000	Staff Development	8,918	5,674	7,683	15,000	12,500
10	106	33022	00000	Building/Grounds Maintenance	62,714	61,832	58,195	62,000	62,000
10	106	34042	00000	Gas and Fuel Oil	21,859	22,914	19,985	20,000	20,000
10	106	34043	00000	Electricity	230,515	248,883	211,434	200,000	200,000
10	106	34044	00000	Water/Sewer/Garbage	44,429	57,542	50,209	48,000	55,000
10	106	40031	00000	Small Equipment	47,291	26,229	16,810	30,000	27,000
10	106	40032	00000	Operational	63,982	77,846	72,374	79,000	75,000
10	106	40033	00000	Postage	82	192	84	900	900
10	106	40034	00000	Food	249,568	285,691	306,888	266,000	350,000
10	106	40045	00000	IT Replacement Equipment/Software	7,970	7,947	10,528	9,000	9,000
10	106	40065	00000	Uniforms/Clothing	56,059	41,710	37,587	55,000	50,000
10	106	40102	00000	Periodicals	190	190	-	250	250
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	22,543	20,878	13,425	32,000	32,000
Expenditure Total					1,150,056	1,252,680	1,281,735	1,331,350	1,434,250
Department Total					4,002,216	4,235,413	4,347,274	4,663,334	5,076,497
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					486,324	647,504	408,731	448,401	465,992
Cost in Tax Dollars					3,515,892	3,587,909	3,938,543	4,214,933	4,610,505
Estimated Millage					6.54	6.58	7.02	7.51	8.15
Percentage of General Fund Budget					8.34%	8.65%	7.93%	8.13%	8.32%
Total Full Time Employees					47	47	48	50	50

**Oconee County, South Carolina
Economic Development (707)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	707	10110	00000	Salary and Wages	216,831	199,264	200,260	291,377	271,156
10	707	10710	00000	Overtime	32,053	7,777	-	-	-
10	707	20013	00000	Social Security	17,344	15,434	15,020	20,881	20,743
10	707	20014	00000	Retirement	33,750	28,381	31,299	42,346	47,315
10	707	20015	00000	Workers Compensation	4,166	4,544	4,706	6,088	8,208
10	707	20016	00000	Health Insurance	37,380	34,750	36,556	36,556	36,556
10	707	20027	00000	Dental	1,656	2,296	2,200	2,200	2,200
10	707	20028	00000	Vision	270	259	400	400	400
Salary and Wage Totals					343,450	292,705	290,441	399,848	386,578
10	707	30059	00000	Copier Click Charges	786	662	377	3,000	3,000
10	707	30071	00000	Rent	21,012	22,763	18,294	21,600	21,600
10	707	33022	00000	Equip Maint-Sign Maint	-	-	322	12,500	12,500
10	707	34043	00001	Electricity - Commerce Center	1,902	1,994	1,931	2,225	2,225
10	707	34043	00080	Electricity-Golden Corner	-	-	-	5,000	5,000
10	707	34043	00104	Electricity-OITP	3,321	3,877	4,251	4,900	4,900
10	707	34044	00000	Water/Sewer/Garbage	550	-	458	1,000	1,000
10	707	40031	00000	IT Replacement Eq/Software	-	(1,233)	2,332	1,000	1,000
10	707	60907	90715	SDOC C-14-2286 US Enginee	-	-	60,000	-	-
10	707	80707	00000	Vehicle Maintenance	346	14	102	500	500
10	707	81707	00000	Gasoline	803	339	308	2,500	250
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,199
10	707	95100	20254	Mountain Lakes Business Development Corporation	39,000	34,550	34,550	27,500	25,000
10	707	95100	20256	Oconee Economic Alliance	159,275	158,775	156,393	156,275	150,000
10	707	95100	20257	Upstate SC Alliance	37,522	37,522	-	40,000	40,000
Expenditure Total					276,716	271,462	291,517	290,199	279,174
Department Total					620,166	564,167	581,958	690,047	665,752
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					75,359	86,249	54,716	66,351	61,112
Cost in Tax Dollars					544,807	477,918	527,242	623,696	604,640
Estimated Millage					1.01	0.88	0.94	1.11	1.07
Percentage of General Fund Budget					1.29%	1.15%	1.06%	1.20%	1.09%
Total Full Time Employees					4	5	5	4	4

**Oconee County, South Carolina
Facilities Maintenance (714)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	714	10110	00000	Salary and Wages	464,029	540,520	549,679	598,106	610,806
10	714	00121	00000	Work Release Program	-	-	-	15,000	-
10	714	10710	00000	Overtime	1,852	3,402	2,527	2,500	2,500
10	714	20013	00000	Social Security	32,957	38,421	39,742	42,463	46,956
10	714	20014	00000	Retirement	67,590	79,205	85,943	91,920	107,507
10	714	20015	00000	Workers Compensation	20,395	24,229	27,622	19,804	28,146
10	714	20016	00000	Health Insurance	119,298	139,976	127,946	137,085	137,085
10	714	20027	00000	Dental	5,959	2,292	7,150	8,250	8,250
10	714	20028	00000	Vision	970	75	1,300	1,500	1,500
Salary and Wage Totals					713,050	828,120	841,909	916,628	942,750
10	714	30024	00000	Equipment Maintenance	533	1,106	1,257	2,000	1,500
10	714	30025	00000	Professional	29,528	5,750	-	20,000	10,000
10	714	30059	00000	Copier Clicks	13	174	288	200	250
10	714	30084	00000	Staff Development	-	-	-	500	250
10	714	33022	00000	Building/Grounds Maintenance	5,567	7,051	7,997	7,000	7,500
10	714	33022	00109	Building Maintenance - Probation and Parole	4,592	5,565	3,676	8,000	5,000
10	714	33022	00206	Building/Grounds-Salem Library	-	6,943	-	-	-
10	714	33022	00208	Building/Grounds-Seneca Library	-	-	74,650	-	-
10	714	33022	00270	Building/Grounds - Oakway Intm	7,594	1,618	1,284	2,000	1,500
10	714	33022	00310	Building/Grounds - Christ Central	27,639	-	-	-	-
10	714	33022	00402	Building Maintenance - DSS Building	22,533	14,229	13,122	20,000	17,500
10	714	33022	00405	Buildings/Grounds Rosa Clark	-	14,820	-	1,000	1,000
10	714	33022	00407	Building Maintenance - Lakeview Rest Home	4,158	60,031	159,188	10,000	12,000
10	714	33022	00510	Building Maintenance - Courthouse	39,863	44,772	35,198	59,000	55,000
10	714	33022	00703	Building Maintenance - Walhalla Health Department	3,995	14,542	106,548	5,000	5,000
10	714	33022	00716	Building Maintenance - USDA Building	3,448	2,455	13,184	3,500	2,500
10	714	33022	00723	Building Maintenance - Pine Street	33,662	22,011	39,659	33,000	50,000
10	714	33022	00729	Building Maintenance - Brown Building	6,924	4,977	11,246	5,000	5,000
10	714	34042	00109	Gas and Fuel Oil - Probation and Parole	1,999	1,815	1,416	1,900	2,000
10	714	34042	00270	Gas and Fuel Oil - Oakway Intm	3,979	4,290	4,120	2,500	3,500
10	714	34042	00410	Gas and Fuel Oil - Walhalla Health	-	-	656		
10	714	34042	00510	Gas and Fuel Oil - Courthouse	12,577	11,649	21,369	20,000	20,000
10	714	34042	00723	Gas and Fuel Oil - Pine Street	3,317	2,424	2,632	3,500	3,000
10	714	34042	00729	Gas and Fuel Oil - Brown Building	1,047	957	1,081	1,900	1,500
10	714	34043	00000	Electricity - Facilities Maintenance	907	1,398	819	1,000	1,000
10	714	34043	00109	Electricity - Probation and Parole	5,496	5,354	4,391	6,200	5,700
10	714	34043	00270	Electricity - Oakway School	18,120	22,464	23,274	20,000	25,000
10	714	34043	00402	Electricity - DSS Building	46,707	46,920	39,123	45,000	40,000

**Oconee County, South Carolina
Facilities Maintenance (714)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	714	34043	00403	Electricity - Walhalla Health Department	13,564	12,326	16,183	15,000	17,500
10	714	34043	00409	Electricity - Foothills Alliance	1,465	1,246	391	1,300	1,200
10	714	34043	00510	Electricity - Courthouse	101,611	72,786	66,417	75,000	75,000
10	714	34043	00723	Electricity - Pine Street	25,541	48,065	44,565	40,000	40,000
10	714	34043	00729	Electricity - Brown Building	10,260	10,473	12,581	12,000	13,000
10	714	34044	00000	Water - Facilities Maintenance	796	899	806	800	1,000
10	714	34044	00109	Water - Probation and Parole	1,366	682	650	1,000	1,200
10	714	34044	00270	Water - Oakway School	479	2,068	2,283	2,000	2,500
10	714	34044	00402	Water - DSS Building	3,152	3,249	2,712	2,850	3,200
10	714	34044	00403	Water - Walhalla Health Department	945	1,192	837	1,000	1,200
10	714	34044	00409	Water - Foothills Alliance	676	608	575	700	1,000
10	714	34044	00510	Water - Courthouse	3,294	3,465	3,215	3,600	3,600
10	714	34044	00723	Water - Pine Street	2,202	2,295	2,307	2,500	3,000
10	714	34044	00729	Water - Brown Building	1,154	1,309	1,012	1,300	1,500
10	714	40027	00000	Safety Equipment	2,010	2,122	2,050	2,500	3,500
10	714	40031	00000	Small Equipment	3,918	8,195	10,527	10,000	10,000
10	714	40032	00000	Operational	28,944	30,161	28,722	30,000	32,000
10	714	40045	00000	IT Replacement Eq/Software	-	-	1,300	-	-
10	714	40065	00000	Uniforms/Clothing	5,320	3,777	9,186	6,000	6,000
10	714	80714	00000	Vehicle Maintenance	7,453	4,331	9,446	6,500	7,500
10	714	81714	00000	Gasoline	13,214	11,558	11,959	13,500	18,000
Expenditure Total					511,562	524,122	793,902	505,750	517,600
Department Total					1,224,612	1,352,242	1,635,811	1,422,378	1,460,350
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					148,807	206,729	153,799	136,768	134,051
Cost in Tax Dollars					1,075,805	1,145,513	1,482,012	1,285,610	1,326,299
Estimated Millage					2.00	2.10	2.64	2.29	2.35
Percentage of General Fund Budget					2.55%	2.76%	2.99%	2.48%	2.39%
Total Full Time Employees					14	15	15	15	15

**Oconee County, South Carolina
Finance Department (708)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	708	10110	00000	Salary and Wages	332,526	286,650	328,534	356,379	339,493
10	708	10710	00000	Overtime	234	425	956	1,000	1,000
10	708	20013	00000	Social Security	23,779	20,415	23,454	26,325	26,048
10	708	20014	00000	Retirement	48,532	41,643	50,017	56,823	59,619
10	708	20015	00000	Workers Compensation	1,069	952	1,370	1,185	1,364
10	708	20016	00000	Health Insurance	54,396	52,230	63,973	54,834	54,834
10	708	20027	00000	Dental	2,992	2,143	3,850	3,300	3,300
10	708	20028	00000	Vision	487	188	700	600	600
Salary and Wage Totals					464,015	404,646	472,854	500,446	486,258
10	708	30018	00000	Travel	672	484	-	1,000	-
10	708	30024	00000	Equipment Maintenance	-	-	-	720	-
10	708	30025	00000	Professional	9,288	8,465	19,953	10,300	10,300
10	708	30056	00000	Data Processing	161,841	173,798	190,696	163,000	200,000
10	708	30059	00000	Copies	3,948	3,956	4,523	4,800	4,800
10	708	30068	00000	Advertising	1,142	-	-	-	-
10	708	30080	00000	Dues: Organizations	1,095	1,224	1,345	1,600	1,150
10	708	30084	00000	Staff Development	2,920	1,349	280	3,000	3,000
10	708	40031	00000	Small Equipment	424	2,004	714	1,800	1,800
10	708	40032	00000	Operational	4,833	7,172	5,408	6,000	6,000
10	708	40045	00000	IT Replacement Equipment/Software	1,368	4,001	-	-	2,000
10	708	40102	00000	Periodicals	180	50	-	500	-
10	708	80708	00000	Vehicle Maintenance	122	-	-	-	-
10	708	81708	00000	Gasoline	603	24	-	-	-
Expenditure Total					188,436	202,527	222,919	192,720	229,050
Department Total					652,451	607,173	695,773	693,166	715,308
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					79,282	92,824	65,417	66,651	65,661
Cost in Tax Dollars					573,169	514,349	630,356	626,515	649,647
Estimated Millage					1.07	0.94	1.12	1.12	1.15
Percentage of General Fund Budget					1.36%	1.24%	1.27%	1.21%	1.17%
Total Full Time Employees					6	6	6	6	5

**Oconee County, South Carolina
Fire/Emergency Services (107)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	107	10110	00000	Salary and Wages	1,348,486	1,324,581	1,358,981	1,622,646	1,821,721
10	107	10710	00000	Overtime	23,144	40,673	57,784	30,000	30,000
10	107	20013	00000	Social Security	100,548	101,602	103,977	126,112	139,780
10	107	20014	00000	Retirement	232,553	233,603	252,440	335,456	363,704
10	107	20015	00000	Workers Compensation	129,102	144,627	157,278	161,034	224,197
10	107	20016	00000	Health Insurance	260,890	250,248	319,865	356,421	383,838
10	107	20027	00000	Dental	7,795	15,898	19,250	21,450	23,100
10	107	20028	00000	Vision	1,270	1,864	3,500	3,900	4,200
Salary and Wage Totals					2,103,788	2,113,096	2,273,075	2,657,019	2,990,540
10	107	30018	00000	Travel	696	-	-	-	-
10	107	30024	00000	Equipment Maintenance	18,575	17,499	13,545	18,000	16,000
10	107	30025	00000	Professional	4,948	1,036	8,149	5,775	5,000
10	107	30041	00000	Telecommunications	4,176	4,096	4,572	5,000	5,500
10	107	30056	00000	Data Processing	31,227	28,564	25,231	33,000	35,000
10	107	30059	00000	Copier Click Charges	4,476	3,583	3,548	4,200	4,600
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	79,096	80,476	84,402	87,500	90,000
10	107	30080	00000	Dues: Organizations	1,579	1,797	2,407	3,500	3,500
10	107	30084	00000	Staff Development	44,372	15,910	39,144	60,000	60,000
10	107	30090	00000	Commission Honoraria	-	1,100	900	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	-	-	328,103	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	25,632	13,165	20,485	23,500	23,000
10	107	34043	00000	Electricity	9,318	8,928	10,207	8,800	9,200
10	107	34044	00000	Water/Sewer/Garbage	710	923	880	850	1,000
10	107	40027	00193	Safety Equipment - FEMA	-	-	654	-	-
10	107	40031	00000	Small Equipment	69,489	42,306	88,943	30,000	25,000
10	107	40031	00000	Small Equipment New Hires	-	-	-	-	12,000
10	107	40031	00000	Small Equipment - Turn Out	-	-	-	20,000	26,000
10	107	40031	00193	Small Equipment - FEMA	-	-	8,889	-	-
10	107	40031	02019	Small Equipment - 2019	-	-	39,877	-	-
10	107	40031	00000	Small Equipment - BountyLand	-	-	-	-	32,520
10	107	40032	00000	Operational	25,439	20,097	27,930	25,000	28,000
10	107	40032	00000	Operational BountyLand	-	-	-	-	2,354
10	107	40033	00000	Postage	317	242	17	700	200
10	107	40034	00000	Food	8,008	5,241	7,526	7,000	8,000
10	107	40045	00000	It Replacement Equipment/Software	725	5,089	5,055	3,000	4,000
10	107	40065	00000	Uniforms/Clothing	10,163	17,876	15,998	30,000	35,000
				SCBAs Lease Payment	-	-	-	-	153,000
10	107	80107	00000	Vehicle Maintenance	172,063	121,240	158,271	165,000	165,000
10	107	81107	00000	Gasoline	51,435	43,914	49,255	55,000	60,000
10	107	82107	00000	Diesel	11,598	7,925	5,047	8,000	8,000
10	107	95100	20202	OMH Ambulance Service	150,000	150,000	300,000	300,000	300,000
10	107	95100	20207	City of Seneca - Fire Contract	650,000	650,000	650,000	650,000	650,000
10	107	95100	20208	City of Walhalla Fire	300,000	300,000	300,000	300,000	300,000
10	107	95100	20209	City of Westminster Fire	285,000	285,000	285,000	285,000	285,000
10	107	95100	20210	Town of Salem Fire	200,000	200,000	200,000	200,000	200,000
10	107	99999	00000	Miscellaneous Grant Match	7,196	9,918	1,522	10,000	10,000
Expenditure Total					2,166,238	2,035,925	2,685,557	2,340,025	2,558,074
Department Total					4,270,026	4,149,021	4,958,632	4,997,044	5,548,614

**Oconee County, South Carolina
Fire/Emergency Services (107)
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Direct Revenue						
Departmental Total Direct Revenue		-	-	-	-	-
Other Revenue		518,867	634,297	466,211	480,488	509,330
Cost in Tax Dollars		3,751,159	3,514,724	4,492,420	4,516,556	5,039,284
Estimated Millage		6.98	6.44	8.00	8.05	8.91
Percentage of General Fund Budget		8.90%	8.48%	9.05%	8.72%	9.10%
Total Full Time Employees		27	36	36	39	42

**Oconee County, South Carolina
Health Department (403)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	403	30041	00000	Telecommunications	1,640	1,548	1,586	1,500	1,500
10	403	30062	00000	Medical	6,753	5,351	289	5,500	5,500
10	403	33022	00000	Building/Grounds Maintenance	2,602	3,363	3,861	4,000	3,000
10	403	34043	00000	Electricity	14,933	13,700	12,891	13,500	13,500
10	403	34044	00000	Water/Sewer/Garbage	1,428	1,879	2,475	1,500	1,500
10	403	40031	00000	Small Equipment	-	-	-	803	800
10	403	40032	00000	Operational	1,225	648	745	2,000	3,000
10	403	40033	00000	Postage	234	254	322	331	350
Expenditure Total					28,815	26,743	22,169	29,134	29,150
Department Total					28,815	26,743	22,169	29,134	29,150
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					3,501	-	-	-	-
Cost in Tax Dollars					25,314	26,743	22,169	29,134	29,150
Estimated Millage					0.05	0.05	0.04	0.05	0.05
Percentage of General Fund Budget					0.06%	0.05%	0.04%	0.05%	0.05%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Health and Human Services (705)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
				Charity Medical:					
10	705	60083	00000	Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000
10	705	60583	00000	Medically Indigent Assistance	154,057	153,970	153,752	153,967	153,967
10	705	95100	20239	Helping Hands (Contract)	35,000	35,000	-	-	-
Charity Medical Expenditure Total					269,057	268,970	233,752	233,967	233,967
				Direct Aid					
10	705	95100	02041	CAT Bus System	60,000	60,000	60,000	60,000	60,000
10	705	95100	20205	OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000
10	705	95100	20206	Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000
10	705	95100	20216	Senior Solutions/Lake View Assisted	92,900	92,900	92,900	92,900	92,900
				Oconee Support	73,084	157,932	126,132	150,000	215,000
Direct Aid Expenditure Total					360,984	445,832	414,032	437,900	502,900
Department Total					630,041	714,802	647,784	671,867	736,867
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					76,559	109,278	60,905	64,603	67,640
Cost in Tax Dollars					553,482	605,524	586,879	607,264	669,227
Estimated Millage					1.03	1.11	1.05	1.08	1.18
Percentage of General Fund Budget					1.31%	1.46%	1.18%	1.17%	1.21%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
High Falls Park (203)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	203	10110	00000	Salary and Wages	152,223	182,166	184,254	196,092	202,853
10	203	10710	00000	Overtime	7,860	7,186	8,987	9,500	8,500
10	203	20013	00000	Social Security	11,250	13,898	14,096	15,291	16,245
10	203	20014	00000	Retirement	22,929	27,731	30,143	33,100	37,173
10	203	20015	00000	Workers Compensation	7,018	8,027	9,219	7,834	10,482
10	203	20016	00000	Health Insurance	32,332	44,161	45,695	45,695	45,695
10	203	20027	00000	Dental	1,845	721	2,500	2,750	2,750
10	203	20028	00000	Vision	301	48	500	500	500
Salary and Wage Totals					235,758	283,938	295,394	310,762	324,198
10	203	30024	00000	Equipment Maintenance	80	192	691	700	700
10	203	30025	00000	Professional	51,115	51,967	53,837	50,098	50,098
10	203	30037	00000	Equipment Rental	-	2,990	3,698	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	-	-	600	600
10	203	30059	00000	Copier Click Charges	552	445	298	1,000	500
10	203	33022	00000	Building/Grounds Maintenance	17,685	16,828	17,773	25,000	-
10	203	34042	00000	Gas and Fuel Oil	4,111	2,093	5,081	4,150	4,150
10	203	34043	00000	Electricity	33,017	28,636	42,345	33,000	33,000
10	203	34044	00000	Water/Sewer/Garbage	3,403	2,888	2,854	3,000	5,000
10	203	40027	00000	Safety Equipment (swim area)	418	-	672	1,000	1,000
10	203	40031	00000	Small Equipment	2,037	3,410	1,891	2,000	2,000
10	203	40032	00000	Operational	9,214	12,915	18,842	14,000	14,000
10	203	40034	00000	Food	-	122	56	200	200
10	203	40045	00000	IT Replacement/Software	1,057	-	-	500	500
10	203	40065	00000	Uniforms/Clothing	760	2,091	1,599	2,250	2,250
10	203	40832	00000	Concessions	4,831	5,453	7,294	5,000	10,000
10	203	60735	00000	General Gravel Use	289	11,263	752	5,000	5,000
Expenditure Total					128,569	141,293	157,683	147,498	128,998
Department Total					364,327	425,231	453,077	458,260	453,196
Direct Revenue									
10	80	805	00203	High Falls Park	159,938	131,234	220,987	150,000	225,000
10	80	805	62051	Fairplay Recreation Area	5,138	5,150	3,787	5,500	3,500
10	80	805	62052	Lawrence Bridge Recreation Area	5,018	4,463	3,505	4,500	3,500
10	80	805	62053	Mullins Ford	603	273	445	500	500
10	80	805	62054	Choestoea Landing	1,569	1,062	1,721	1,600	1,600
10	80	805	62055	Port Bass Landing	39	10	-	-	-
10	80	805	62056	Seneca Creek Landing	2,826	3,220	2,543	3,000	2,500
10	80	805	62057	South union Landing	859	901	487	1,000	500
Departmental Total Direct Revenue					159,938	131,234	220,987	150,000	225,000
Other Revenue					44,271	65,009	42,598	44,064	41,601
Cost in Tax Dollars					160,118	228,988	189,492	264,196	186,595
Estimated Millage					0.30	0.42	0.34	0.47	0.33
Percentage of General Fund Budget					0.76%	0.87%	0.83%	0.80%	0.74%
Total Full Time Employees					4	5	5	5	5

**Oconee County, South Carolina
Human Resources (710)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	710	10110	00000	Salary and Wages	167,363	172,565	176,965	186,034	240,253
10	710	10710	00000	Overtime	303	175	-	1,000	500
10	710	20013	00000	Social Security	11,845	11,928	12,321	13,650	18,456
10	710	20014	00000	Retirement	24,409	25,166	27,425	29,549	42,364
10	710	20015	00000	Workers Compensation	1,151	1,702	1,987	1,151	1,586
10	710	20016	00000	Health Insurance	29,024	29,291	27,417	27,417	36,556
10	710	20027	00000	Dental	1,576	287	1,650	1,650	2,200
10	710	20028	00000	Vision	257	22	300	300	400
Salary and Wage Totals					235,928	241,136	248,065	260,751	342,315
10	710	30018	00000	Travel	457	553	-	200	200
10	710	30025	00000	Professional	3,599	2,969	6,935	3,500	4,000
10	710	30041	00000	Telecommunications	720	360	-	720	-
10	710	30056	00000	Data Processing	-	-	-	17,000	-
10	710	30059	00000	Copies	1,500	1,291	1,219	3,000	2,500
10	710	30062	00000	Medical	53,556	60,248	66,372	48,500	60,000
10	710	30080	00000	Dues: Organizations	418	259	538	460	460
10	710	30084	00000	Staff Development	2,283	1,453	1,840	3,500	3,000
10	710	40027	00000	Safety Equipment	1,545	2,556	3,355	5,000	3,500
10	710	40031	00000	Small Equipment	339	3,184	3,033	1,250	1,250
10	710	40032	00000	Operational	2,638	1,679	2,672	6,000	3,500
10	710	40034	00000	Food	-	7	-	200	200
10	710	40045	00000	IT Replacement Equipment/Software	-	2,395	-	1,500	1,500
10	710	40102	00000	Periodicals	1,335	1,101	935	1,392	1,392
10	710	80747	00000	Vehicle Maintenance	-	157	-	-	-
10	710	81747	00000	Gasoline	74	54	91	-	-
Expenditure Total					68,464	78,266	86,990	92,222	81,502
Department Total					304,392	319,402	335,055	352,973	423,817
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					36,988	48,830	31,502	33,940	38,904
Cost in Tax Dollars					267,404	270,572	303,553	319,033	384,913
Estimated Millage					0.50	0.50	0.54	0.57	0.68
Percentage of General Fund Budget					0.63%	0.65%	0.61%	0.62%	0.69%
Total Full Time Employees					3	3	3	3	4

**Oconee County, South Carolina
Information Technology (711)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	711	10110	00000	Salary and Wages	235,402	293,166	339,235	396,515	421,125
10	711	20013	00000	Social Security	17,543	21,206	24,611	29,314	32,217
10	711	20014	00000	Retirement	34,727	42,357	52,215	63,456	73,850
10	711	20015	00000	Workers Compensation	2,741	2,501	3,017	2,643	3,386
10	711	20016	00000	Health Insurance	42,591	46,629	54,834	63,973	63,973
10	711	20027	00000	Dental	2,141	619	3,300	3,850	3,850
10	711	20028	00000	Vision	349	14	600	700	700
Salary and Wage Totals					335,494	406,492	477,812	560,451	599,101
10	711	30024	00000	Equipment Maintenance	134,313	76,966	52,522	75,000	124,000
10	711	30024	00073	Equipment Maintenance - GIS	50,000	50,000	50,000	59,000	59,000
10	711	30025	00000	Professional	31,491	32,706	17,151	30,000	20,000
10	711	30025	00073	Professional - GIS	6,000	6,000	11,073	10,000	10,000
10	711	30025	00371	Professional-Website	20,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	40,630	40,700	78,000
10	711	30041	00000	Telecommunications	144,561	139,683	147,482	148,000	148,000
10	711	30056	00000	Data Processing	9,433	88,878	41,474	52,800	65,000
10	711	30059	00000	Copier Click Charges	586	344	250	300	300
10	711	30080	00000	Dues: Organizations	-	-	-	300	-
10	711	30084	00000	Staff Development	1,905	-	-	5,000	2,500
10	711	40031	00000	Small Equipment	43,918	9,342	31,108	10,000	10,000
10	711	40031	00073	Small Equipment - GIS	-	-	-	1,500	1,500
10	711	40032	00000	Operational	3,234	2,434	3,968	3,500	4,000
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	43,935	27,549	7,071	45,000	60,000
10	711	80711	00000	Vehicle Maintenance	1,016	508	414	1,500	2,000
10	711	81711	00000	Gasoline	1,879	2,129	2,032	3,500	4,000
Expenditure Total					532,901	501,169	429,175	510,100	612,300
Department Total					868,395	907,661	906,987	1,070,551	1,211,401
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					105,522	138,762	85,275	102,938	111,199
Cost in Tax Dollars					762,873	768,899	821,712	967,613	1,100,202
Estimated Millage					1.42	1.41	1.46	1.72	1.95
Percentage of General Fund Budget					1.81%	1.85%	1.66%	1.87%	1.99%
Total Full Time Employees					6	5	5	6	6

**Oconee County, South Carolina
Legislative Delegation (706)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	706	10110	00000	Salary and Wages	53,351	55,912	56,559	58,695	62,217
10	706	20013	00000	Social Security	3,977	4,207	4,275	4,359	4,759
10	706	20014	00000	Retirement	7,762	8,155	8,759	9,437	10,925
10	706	20015	00000	Workers Compensation	172	1,383	1,619	169	217
10	706	20016	00000	Health Insurance	9,756	11,341	9,139	9,139	9,139
10	706	20027	00000	Dental	525	39	500	550	550
10	706	20028	00000	Vision	62	16	100	100	100
Salary and Wage Totals					75,605	81,053	80,951	82,449	87,907
10	706	30018	00000	Travel	498	509	-	800	800
10	706	30059	00000	Copier Click Charges	575	1,081	990	750	750
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment	-	-	-	500	500
10	706	40032	00000	Operational	1,070	496	1,564	1,800	1,500
10	706	40033	00000	Postage	-	38	-	400	100
Expenditure Total					13,543	13,524	13,954	15,650	15,050
Department Total					89,148	94,577	94,905	98,099	102,957
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					10,833	14,459	8,923	9,433	9,451
Cost in Tax Dollars					78,315	80,118	85,982	88,666	93,506
Estimated Millage					0.03	0.03	0.03	0.02	0.02
Percentage of General Fund Budget					0.19%	0.19%	0.17%	0.17%	0.17%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Library (206)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	206	10110	00000	Salary and Wages	658,324	665,933	673,847	749,983	786,981
10	206	10710	00000	Overtime	194	121	-	200	-
10	206	20013	00000	Social Security	47,925	48,525	48,941	55,361	60,204
10	206	20014	00000	Retirement	95,591	97,321	104,386	119,840	138,194
10	206	20015	00000	Workers Compensation	7,979	7,794	9,054	5,338	4,202
10	206	20016	00000	Health Insurance	184,400	189,663	173,641	173,641	173,641
10	206	20027	00000	Dental	7,353	4,441	10,450	10,450	10,450
10	206	20028	00000	Vision	1,283	201	1,900	1,900	1,900
Salary and Wage Totals					1,003,049	1,013,999	1,022,219	1,116,713	1,175,572
10	206	30024	00000	Equipment Maintenance	2,470	2,470	2,500	2,500	2,500
10	206	30025	00000	Professional	109,551	110,058	111,624	110,000	140,000
10	206	30041	00000	Telecommunications	836	912	912	1,000	1,000
10	206	30056	00000	Data Processing	27,685	26,216	27,716	28,405	28,817
10	206	30059	00000	Copier Click Charges	7,885	6,257	6,089	10,000	8,500
10	206	30068	00000	Advertising	450	-	-	-	-
10	206	30080	00000	Dues: Organizations	750	750	729	750	750
10	206	30084	00000	Staff Development	3,158	3,282	-	3,300	3,000
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance - Walhalla	6,510	6,467	3,677	7,000	5,500
10	206	33022	00208	Building/Grounds Maintenance - Seneca	5,743	3,294	2,554	3,600	3,500
10	206	33022	00209	Building/Grounds Maintenance - Westminster	1,844	3,184	2,034	2,500	2,500
10	206	33022	00210	Building/Grounds Maintenance - Salem	1,730	2,121	4,235	2,020	2,020
10	206	34043	00207	Electricity - Walhalla	30,045	23,932	21,713	27,000	25,000
10	206	34043	00208	Electricity - Seneca	14,093	14,342	12,819	17,000	16,000
10	206	34043	00209	Electricity - Westminster	13,678	14,346	13,274	15,500	15,500
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,528	1,647	1,545	1,400	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	902	917	952	1,000	1,200
10	206	34044	00209	Water/Sewer/Garbage - Westminster	468	614	919	1,000	1,200
10	206	40031	00000	Small Equipment	4,750	2,894	5,300	2,800	2,800
10	206	40032	00000	Operational	7,310	8,943	11,207	8,000	8,000
10	206	40033	00000	Postage	450	347	667	1,000	500
10	206	40034	00000	Food	229	155	500	500	500
10	206	40101	00000	Books	83,095	85,573	85,732	88,000	85,000
10	206	40102	00000	Periodicals	21,630	22,200	22,197	22,200	22,200
10	206	40103	00000	Audio Visual	10,500	11,299	11,206	11,300	11,300
10	206	80206	00000	Vehicle Maintenance	1,211	886	1,988	1,500	1,500
10	206	81206	00000	Gasoline	2,324	2,091	2,315	2,500	3,000
10	206	82206	00000	Diesel	2,115	1,474	860	1,500	2,000
Expenditure Total					368,840	362,571	361,164	379,175	401,387
Department Total					1,371,889	1,376,570	1,383,383	1,495,888	1,576,959

**Oconee County, South Carolina
Library (206)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Direct Revenue									
10	80	805	11000	Library Fines and Fees	29,214	18,776	11,610	20,000	15,000
Departmental Total Direct Revenue					29,214	18,776	11,610	20,000	15,000
Other Revenue					166,703	210,448	130,066	143,836	144,755
Cost in Tax Dollars					1,175,972	1,147,346	1,241,707	1,332,052	1,417,204
Estimated Millage					2.19	2.10	2.21	2.37	2.51
Percentage of General Fund Budget					2.86%	2.81%	2.52%	2.61%	2.59%
Total Full Time Employees					19	19	19	19	19

Description				FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
Maintenance of Effort				1,371,889	1,376,570	1,383,383	1,495,888	1,576,959
						11,494	119,318	193,576
No one time capital is to be included in totals.								

**Oconee County, South Carolina
Magistrate (509)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	509	10110	00000	Salary and Wages	491,976	496,130	523,121	599,247	627,809
10	509	10710	00000	Overtime	566	257	577	3,500	500
10	509	20013	00000	Social Security	35,980	37,339	38,161	39,576	42,941
10	509	20014	00000	Retirement	79,553	83,010	88,854	92,977	105,885
10	509	20015	00000	Workers Compensation	4,353	3,753	3,934	7,942	9,794
10	509	20016	00000	Health Insurance	87,547	93,649	82,252	82,251	82,251
10	509	20027	00000	Dental	4,727	860	4,950	4,950	4,950
10	509	20028	00000	Vision	770	67	900	900	900
Salary and Wage Totals					705,472	715,065	742,749	831,343	875,030
10	509	30018	00000	Travel	-	346	-	400	400
10	509	30026	00000	Court Expenditures	10,196	5,784	2,280	17,500	15,000
10	509	30041	00000	Telecommunications	1,090	342	-	720	500
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	5,580	3,952	4,167	5,500	5,500
10	509	30071	00000	Rent	21,780	23,760	23,760	21,600	23,760
10	509	30080	00000	Dues: Organizations	255	585	325	800	600
10	509	30084	00000	Staff Development	1,406	3,406	-	3,000	3,000
10	509	33022	00000	Building/Grounds Maintenance	9,953	1,780	1,462	15,000	10,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	720	559	540	1,200	1,000
10	509	34043	00000	Electricity	11,277	8,800	8,822	12,500	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	356	662	973	250	1,000
10	509	40031	00000	Small Equipment	376	915	-	3,500	2,500
10	509	40032	00000	Operational	5,179	3,839	4,505	5,500	5,500
10	509	40034	00000	Food	92	17	139	500	500
10	509	40045	00000	IT Replacement Equipment/Software	2,805	3,104	99	5,000	5,000
10	509	80509	00000	Vehicle Maintenance	389	445	17	1,500	1,500
10	509	81509	00000	Gasoline	795	710	668	2,800	2,000
Expenditure Total					97,249	84,005	72,757	122,270	114,760
Department Total					802,721	799,070	815,506	953,613	989,790
Direct Revenue									
10	80	805	16001	Magistrate Fines	226,586	227,101	239,193	220,000	220,000
10	80	805	16002	Magistrate Court Fees	1,019	1,420	1,371	1,000	-
10	80	805	16003	Magistrate Civil Paper Fees	100,585	92,008	85,401	85,000	85,000
10	80	805	16004	25% Boating Fines Retained	647	689	1,049	1,100	1,100
10	80	805	16016	Liter Fines (90% GF)	896	2,630	1,004	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,439	2,451	2,631	2,500	2,500
Departmental Total Direct Revenue					226,586	227,101	239,193	220,000	220,000
Other Revenue					97,542	122,161	76,674	91,694	90,857
Cost in Tax Dollars					478,593	449,808	499,639	641,919	678,933
Estimated Millage					0.89	0.82	0.89	1.14	1.20
Percentage of General Fund Budget					1.67%	1.63%	1.49%	1.66%	1.62%
Total Full Time Employees					9	9	9	9	9

**Oconee County, South Carolina
Non-Departmental (709)
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10 709 20013 00000	Misc Social Security	-	922	-	-	-
10 709 20014 00000	Retirement Reimb	-	(372,676)	-	-	-
10 709 20015 00000	Workers Compensation	-	-	(169,871)	-	-
10 709 20016 00000	Health Insurance - Overage	429,500	-	1,239,293	-	-
10 709 20029 00000	Retiree Health Stipend	-	179,230	176,521	150,000	150,000
10 709 20032 00000	Pcori Fee	-	2,720	2,846	-	-
10 709 30025 00000	Professional	6,156	-	-	-	-
10 709 30025 00025	Professional Quarterly Shred	-	-	-	7,000	5,000
10 709 30037 00000	Mail Machine	4,594	4,594	4,594	5,000	5,000
10 709 30041 00000	Telecommunications	125,496	142,679	154,224	160,000	150,000
10 709 30066 00000	P & L Insurance	834,958	951,863	1,164,487	1,200,000	1,200,000
10 709 30068 00000	Advertising	4,060	250,208	243,140	225,000	225,000
10 709 30780 00000	Unemployment	7,881	7,957	13,101	10,000	15,000
10 709 40032 00019	Community Safety	-	-	65,549	150,000	100,000
10 709 40031 00000	Non Capital Equipment	2,497	500	1,587	-	-
10 709 40032 00000	Operational	443	14	469	-	-
10 709 40033 00000	Postage	91,032	61,664	51,356	70,000	60,000
10 709 30025 00017	Health Clinic at Pine Street	-	35,577	17,193	45,000	25,000
10 709 50840 00106	Pine Street Security Implementation	-	-	-	133,822	-
10 709 XXXXX 00190	Covid 19	-	134,773	247,862	-	-
10 709 XXXXX 00191	Tornado	-	90,415	77,634	-	-
10 709 XXXXX 00192	Flood Event	-	47,905	109,473	-	-
		1,506,617	1,538,345	3,399,458	2,155,822	1,935,000

Debt Service						
10 709 55100 02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	839,540	870,995	848,088	-	-
10 709 55200 02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000	40,426	21,123	19,519	-	-
10 709 55100 02018	Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	55,306	57,968	59,765	57,968	63,528
10 709 55200 02018	Interest Payment - 2018 BB&T Capital Lease	12,222	-	7,763	9,560	4,000
10 709 55300 02018	Issuance Cost - 2018 Capital Lease Purchase	-	-	-	-	-
10 709 55100 02019	2019 Lease - Principal BB&T Payoff 11/22/2024 2.2M	-	-	422,833	422,833	439,829
10 709 55200 02019	2019 Lease - Interest BB&T	-	9,560	43,780	43,780	26,784
10 709 55300 02019	Issuance Cost - 2019 Capital Lease Purchase	-	23,000.00	-	-	-
10 709 55100 02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	-	-	157,357	158,572
10 709 55200 02020	2020 Lease - Interest - TD Equip Finance	-	-	-	47,044	49,861
10 709 55300 02020	2020 Lease - Issuance Cost	-	-	-	-	-
	Expenditure Total	947,494	982,646	1,401,748	738,542	742,574
	Department Total	2,454,111	2,520,991	4,801,206	2,894,364	2,677,574

**Oconee County, South Carolina
Non-Departmental (709)
2022-2023 Budget**

Direct Revenue					
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	298,208	385,406	451,410	278,306	245,785
Cost in Tax Dollars	2,155,903	2,135,585	4,349,796	2,616,058	2,431,789
Estimated Millage	4.01	3.91	7.75	4.66	4.30
Percentage of General Fund Budget	5.11%	5.15%	8.76%	5.05%	4.39%
Total Full Time Employees	-	-	-	-	-

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	202	10110	00000	Salary and Wages	156,029	165,634	163,803	303,462	391,670
10	202	10710	00000	Overtime	1,757	634	161	-	-
10	202	20013	00000	Social Security	11,027	11,524	11,454	22,539	29,963
10	202	20014	00000	Retirement	23,047	23,078	25,382	48,790	68,638
10	202	20015	00000	Workers Compensation	7,616	7,591	8,899	5,862	7,485
10	202	20016	00000	Health Insurance	29,993	32,577	45,695	45,695	63,973
10	202	20027	00000	Dental	2,626	478	2,750	2,750	3,850
10	202	20028	00000	Vision	427	53	500	500	700
Salary and Wage Totals					232,522	241,569	258,644	429,598	566,279
10	202	30059	00000	Copier Click Charges	1,642	1,406	787	1,500	1,500
10	202	30068	00000	Advertising	3,198	159	-	-	-
10	202	30080	00000	Dues: Organizations	1,000	1,096	1,255	1,175	1,175
10	202	30084	00000	Staff Development	6,676	6,901	3,723	7,000	7,000
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	10,000	30,000	30,000	30,000	50,000
10	202	30902	00000	Recreation - District 2	10,000	30,000	30,000	30,000	50,000
10	202	30903	00000	Recreation - District 3	10,000	30,000	30,000	30,000	50,000
10	202	30904	00000	Recreation - District 4	10,000	30,000	30,000	30,000	50,000
10	202	30905	00000	Recreation - District 5	22,500	30,000	30,000	30,000	50,000
10	202	34043	62051	Electricity - Fairplay Rec Area	949	1,096	968	1,400	1,400
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	508	662	604	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,330	1,443	1,374	1,500	1,500
10	202	34043	62058	Electricity-Friendship Rec Area	-	-	272	1,400	1,400
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	539	740	615	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	359	321	339	600	600
10	202	34044	62058	Water/Sewer-Friendship Rec Area	-	-	184	600	600
10	202	40027	00000	Safety Equipment	2,696	3,420	2,533	3,050	3,050
10	202	40031	00000	Small Equipment	925	477	1,000	1,000	1,000
10	202	40032	00000	Operational	3,895	1,127	2,263	4,000	3,500
10	202	40034	00000	Food	197	198	61	200	200
10	202	40065	00000	Uniforms/Clothing	335	254	242	400	400
10	202	40102	00000	Magazines/Newspapers	130	-	-	-	-
10	202	60735	00000	General Gravel Use	295	2,269	224	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	13,821	20,728	17,189	13,000	13,000
10	202	81202	00000	Gasoline	17,104	14,283	15,660	20,000	20,000
10	202	82202	00000	Diesel	712	841	393	1,100	1,100
10	202	95100	20221	Visit Oconee	85,000	85,000	85,000	85,000	75,000
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	2,500	2,500
10	202	95100	20228	Oconee Heritage Center Museum	30,000	35,000	35,000	35,000	5,000
10	202	95100	20234	Arts and Historical Commission	7,500	4,143	6,000	7,500	7,500
10	202	99999	00000	Miscellaneous Grant Match	5,316	-	-	5,000	-
Expenditure Total					249,827	334,764	328,886	349,225	403,725
Department Total					482,349	576,333	587,530	778,823	970,004

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Direct Revenue						
Departmental Total Direct Revenue		-	-	-	-	-
Other Revenue		58,612	88,109	55,240	74,887	89,041
Cost in Tax Dollars		423,737	488,224	532,290	703,936	880,963
Estimated Millage		0.79	0.89	0.95	1.25	1.56
Percentage of General Fund Budget		1.01%	1.18%	1.07%	1.36%	1.59%
Total Full Time Employees		5	5	5	5	7

**Oconee County, South Carolina
Planning Department (712)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	712	10110	00000	Salary and Wages	70,211	161,895	144,675	197,456	214,786
10	712	10710	00000	Overtime	37	306	54	-	-
10	712	20013	00000	Social Security	4,802	11,712	10,693	14,665	16,431
10	712	20014	00000	Retirement	9,486	23,642	22,698	31,746	37,946
10	712	20015	00000	Workers Compensation	1,574	3,886	3,192	5,052	6,303
10	712	20016	00000	Health Insurance	13,651	32,477	36,556	36,556	36,556
10	712	20027	00000	Dental	685	933	2,200	2,200	2,200
10	712	20028	00000	Vision	112	83	400	400	400
Salary and Wage Totals					100,558	234,934	220,468	288,075	314,622
10	712	30025	00000	Professional	600	37,087	1,775	75,000	100,000
10	712	30056	00000	Data Processing	-	1,625	-	5,000	3,000
10	712	30059	00000	Copies	-	2,318	959	1,200	1,200
10	712	30080	00000	Dues: Organizations	-	838	366	1,700	1,000
10	712	30084	00000	Staff Development	-	912	99	2,200	5,000
10	712	30090	00000	Commission Honoraria	-	4,600	3,425	6,000	5,000
10	712	40027	00000	Safety Equipment	-	105	222	3,500	1,000
10	712	40031	00000	Non-Cap Equipment	-	650	318	500	1,500
10	712	40032	00000	Operational	-	2,069	868	3,500	3,500
10	712	40034	00000	Food	-	-	37	1,000	250
10	712	40045	00000	IT Replacement Equipment/Software	-	896	-	3,000	2,000
10	712	40065	00000	Clothing/Uniforms	-	-	528	-	500
10	712	80712	00000	Vehicle Maintenance	-	93	405	2,000	2,000
10	712	81712	00000	Gasoline	-	578	604	2,000	4,000
Expenditure Total					600	51,771	9,606	106,600	129,950
Department Total					101,158	286,705	230,074	394,675	444,572
Direct Revenue									
10	80	805	13724	Land Use Appeals - Planning	900	800	2,850	2,500	2,500
10	80	805	13753	Zoning Permit Fees	21,069	21,775	25,035	20,000	25,000
Departmental Total Direct Revenue					21,969	22,575	27,885	22,500	27,500
Other Revenue					12,292	43,831	21,632	37,950	40,809
Cost in Tax Dollars					66,897	220,299	180,557	334,225	376,263
Estimated Millage					0.12	0.40	0.32	0.60	0.67
Percentage of General Fund Budget					0.21%	0.59%	0.42%	0.69%	0.73%
Total Full Time Employees					-	4	4	4	4

**Oconee County, South Carolina
Probate Court (502)
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10 502 10110 00000	Salary and Wages	217,153	227,148	225,827	235,766	232,963
10 502 10710 00000	Overtime	919	1,105	-	500	-
10 502 20013 00000	Social Security	15,751	16,428	16,204	17,549	17,860
10 502 20014 00000	Retirement	31,807	33,984	36,830	37,988	40,997
10 502 20015 00000	Workers Compensation	2,379	2,493	2,799	2,342	2,805
10 502 20016 00000	Health Insurance	45,692	47,861	45,695	45,695	45,695
10 502 20027 00000	Dental	2,467	1,003	2,750	2,750	2,750
10 502 20028 00000	Vision	402	48	500	500	500
Salary and Wage Totals		316,570	330,070	330,605	343,090	343,570
10 502 30024 00000	Equipment Maintenance	2,400	2,400	2,400	2,400	2,400
10 502 30025 00000	Professional	6,855	-	9,037	15,000	10,000
10 502 30026 00000	Court Expenditures	21,809	1,249	727	5,000	5,000
10 502 30041 00000	Telecommunications	450	450	-	-	400
10 502 30059 00000	Copier Click Charges	2,805	2,758	2,116	3,600	3,600
10 502 30080 00000	Dues: Organizations	410	680	275	450	800
10 502 30084 00000	Staff Development	4,909	2,826	1,638	3,300	3,300
10 502 40031 00000	Small Equipment	391	3,039	1,362	1,400	1,400
10 502 40032 00000	Operational	5,236	8,419	10,820	8,000	8,000
10 502 40034 00000	Food	59	69	505	100	100
10 502 40045 00000	IT Replacement Equipment/Software	-	1,348	-	-	1,500
10 502 80502 00000	Vehicle Maintenance Probate Judge	293	44	349	800	800
10 502 81502 00000	Gasoline Probate Court	660	451	311	800	800
Expenditure Total		46,277	23,733	29,540	40,850	38,100
Department Total		362,847	353,803	360,145	383,940	381,670
Direct Revenue						
10 080 00805 12301	Probate Judge Estates	141,643	143,921	179,141	135,000	150,000
10 080 00805 12302	Probate Judge Advertising	19,630	68,063	151,792	100,000	150,000
10 080 00805 12304	Probate Judge Marriage Licenses	7,652	7,318	10,813	8,500	10,000
10 080 00805 12305	Probate Judge Returns	300	310	350	100	100
10 080 00805 12306	Miscellaneous - Probate Judge	20,553	17,822	15,420	17,000	15,000
10 080 00805 12307	Probate Judge Marriage Certificates	5,385	5,700	5,283	5,500	5,500
10 080 00805 12308	Probate Judge Marriage Ceremony	5,717	5,060	3,550	4,000	3,500
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	1,576
Departmental Total Direct Revenue		202,455	249,769	367,924	271,676	335,676
Other Revenue		44,091	54,089	33,861	36,918	35,035
Cost in Tax Dollars		116,301	49,945	(41,640)	75,346	10,959
Estimated Millage		0.22	0.09	-0.07	0.13	0.02
Percentage of General Fund Budget		0.76%	0.72%	0.66%	0.67%	0.63%
Total Full Time Employees		5	5	5	5	5

**Oconee County, South Carolina
Procurement (713)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	713	10110	00000	Salary and Wages	100,997	99,057	104,918	113,220	153,203
10	713	10710	00000	Overtime	52	112	27	-	-
10	713	20013	00000	Social Security	7,397	7,063	7,524	8,184	11,720
10	713	20014	00000	Retirement	14,821	14,450	16,197	17,716	26,902
10	713	20015	00000	Workers Compensation	968	318	372	318	536
10	713	20016	00000	Health Insurance	16,642	18,351	18,278	18,278	27,417
10	713	20027	00000	Dental	727	716	1,100	1,100	1,650
10	713	20028	00000	Vision	118	71	200	200	300
Salary and Wage Totals					141,722	140,138	148,616	159,016	221,728
10	713	30018	00000	Travel	730	439	-	600	500
10	713	30056	00000	Data Processing	535	550	11,075	11,100	12,500
10	713	30059	00000	Copier Click Charges	810	1,378	2,515	1,500	1,800
10	713	30068	00000	Advertising	466	-	-	800	-
10	713	30080	00000	Dues: Organizations	343	1,737	1,737	1,800	1,800
10	713	30084	00000	Staff Development	2,821	1,885	1,083	4,500	4,500
10	713	40031	00000	Small Equipment	2,011	1,311	2,118	1,000	2,000
10	713	40032	00000	Operational	1,109	1,060	1,327	2,500	2,500
10	713	40034	00000	Food	802	-	-	-	-
10	713	40045	00000	IT Replacement Equipment/Software	-	2,521	-	-	2,500
10	713	40065	00000	Clothing/Uniforms			200		400
10	713	40102	00000	Subscription		-	150	150	150
Expenditure Total					9,627	10,881	20,205	23,950	28,650
Department Total					151,349	151,019	168,821	182,966	250,378
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					18,391	23,088	15,873	17,593	22,983
Cost in Tax Dollars					132,958	127,931	152,948	165,373	227,395
Estimated Millage					0.25	0.23	0.27	0.29	0.40
Percentage of General Fund Budget					0.32%	0.31%	0.31%	0.32%	0.41%
Total Full Time Employees					2	2	2	2	3

**Oconee County, South Carolina
Public Defender (510)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	510	95100	20204	Oconee County Public Defender	200,000	240,000	240,000	250,000	250,000
				Department Total	200,000	240,000	240,000	250,000	250,000
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					24,303	36,691	22,565	24,039	22,949
Cost in Tax Dollars					175,697	203,309	217,435	225,961	227,051
Estimated Millage					0.33	0.37	0.39	0.40	0.40
Percentage of General Fund Budget					0.42%	0.49%	0.44%	0.44%	0.41%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Register of Deeds (735)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
010	735	10110	00000	Salary and Wages	154,791	160,420	162,635	173,921	184,306
010	735	10710	00000	Overtime	142	-	-	850	500
010	735	20013	00000	Social Security	10,803	11,081	11,350	12,688	14,164
010	735	20014	00000	Retirement	22,607	23,373	25,193	27,466	32,514
010	735	20015	00000	Workers Compensation	500	514	583	492	649
010	735	20016	00000	Health Insurance	36,151	38,468	36,556	36,556	36,556
010	735	20027	00000	Dental	1,856	382	2,200	2,200	2,200
010	735	20028	00000	Vision	302	30	400	400	400
Salary and Wage Totals					227,152	234,268	238,917	254,573	271,289
010	735	30024	00000	Equipment Maintenance	879	-	3,992	2,300	2,300
010	735	30037	00000	Equipment Rental	-	-	-	-	-
010	735	30056	00000	Data Processing	46,720	49,300	50,192	54,000	56,000
010	735	30059	00000	Copier Click Charges	4,915	2,000	1,720	3,000	3,000
010	735	30080	00000	Dues: Organizations	220	220	235	285	320
010	735	30084	00000	Staff Development	1,234	670	-	1,500	1,000
010	735	40031	00000	Small Equipment	-	-	1,253	4,500	2,000
010	735	40032	00000	Operational	11,883	3,694	5,400	6,000	6,000
010	735	40045	00000	IT Replacement EQ/Software	-	674	-	-	-
Expenditure Total					65,851	56,558	62,792	71,585	70,620
Department Total					293,003	290,826	301,709	326,158	341,909
Direct Revenue									
010	080	00805	14100	Register of Deeds	820,785	1,003,351	1,437,784	1,400,000	1,500,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	1,575	1,576	1,576
Departmental Total Direct Revenue					822,360	1,004,926	1,439,359	1,401,576	1,501,576
Other Revenue					35,604	44,461	28,367	31,362	31,385
Cost in Tax Dollars					(564,961)	(758,561)	(1,166,017)	(1,106,780)	(1,191,052)
Estimated Millage					-0.60	-0.77	-0.83	-1.50	-1.60
Percentage of General Fund Budget					0.61%	0.59%	0.55%	0.57%	0.56%
Total Full Time Employees					4	4	4	4	4

Oconee County, South Carolina
Roads and Bridges (601)
2022-2023 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	601	10110	00000	Salary and Wages	1,347,386	1,334,330	1,311,427	1,538,520	1,634,066
10	601	10710	00000	Overtime	37,741	19,982	26,824	43,000	40,000
10	601	20013	00000	Social Security	101,366	98,228	97,249	117,480	124,471
10	601	20014	00000	Retirement	203,486	201,008	207,305	254,310	282,716
10	601	20015	00000	Workers Compensation	114,595	113,574	124,125	109,875	135,336
10	601	20016	00000	Health Insurance	327,988	332,665	329,004	338,143	329,004
10	601	20027	00000	Dental	16,918	6,954	19,800	20,350	19,800
10	601	20028	00000	Vision	2,756	306	3,600	3,700	3,600
Salary and Wage Totals					2,152,236	2,107,047	2,119,334	2,425,378	2,568,993
10	601	30024	00000	Equipment Maintenance	3,471	3,665	2,970	4,000	4,000
10	601	30025	00000	Professional	7,500	5,313	210	7,500	7,500
10	601	30037	00000	Equipment Rental (Crusher & Screen)	18,084	-	1,061	20,000	10,000
10	601	30056	00000	Data Processing	1,085	1,107	1,119	2,000	1,500
10	601	30059	00000	Copier Click Charges	1,573	1,940	1,483	3,600	2,500
10	601	30080	00000	Dues: Organizations	848	-	886	1,240	1,240
10	601	30084	00000	Staff Development	6,168	2,661	574	6,250	5,000
10	601	30091	00000	Special Departmental Supplies	1,000	-	699	1,200	1,200
10	601	33022	00000	Building/Grounds Maintenance	1,322	2,885	13,797	3,000	3,000
10	601	34042	00000	Gas and Fuel Oil	2,701	2,215	2,710	3,900	3,500
10	601	34043	00000	Electricity	13,514	12,596	12,503	14,000	14,000
10	601	34044	00000	Water/Sewer/Garbage	2,183	2,754	3,065	2,900	3,200
10	601	40027	00000	Safety Equipment	10,552	10,499	11,454	13,000	13,000
10	601	40031	00000	Small Equipment	6,847	38,403	22,022	18,000	18,000
10	601	40032	00000	Operational	(1,044)	(525)	1,372	2,500	2,500
10	601	40034	00000	Food	1,300	1,349	1,828	1,500	3,000
10	601	40045	00000	IT Replacement Equipment/Software	1,738	2,126	-	-	-
10	601	40065	00000	Uniforms/Clothing	13,916	11,022	12,318	14,000	16,000
10	601	60735	00000	General Gravel Use	-	-	11,763	-	-
10	601	80601	00000	Vehicle Maintenance	275,208	209,550	299,156	300,000	300,000
10	601	81601	00000	Gasoline	31,320	28,842	33,260	30,000	40,000
10	601	82601	00000	Diesel	131,746	100,361	102,189	125,000	125,000
Expenditure Total					531,032	436,763	536,439	573,590	574,140
Department Total					2,683,268	2,543,810	2,655,773	2,998,968	3,143,133

**Oconee County, South Carolina
Roads and Bridges (601)
2022-2023 Budget**

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
Direct Revenue						
10 80 805 10600	Road Inspection Fee	648	-	-	-	-
10 80 805 10601	Encroachment Fees - Roads and Bridges	12,896	18,445	31,959	20,000	30,000
10 80 805 60003	Storm Water Assistance Fund	4,701	10,743	5,715	5,000	6,000
10 80 805 60105	Sign Fees - Roads and Bridges	4,083	2,672	5,044	8,500	5,000
Departmental Total Direct Revenue		22,328	31,860	42,718	33,500	41,000
Other Revenue		326,054	388,894	249,696	288,364	288,521
Cost in Tax Dollars		2,334,886	2,123,056	2,363,359	2,677,104	2,813,612
Estimated Millage		4.34	3.89	4.21	4.77	4.98
Percentage of General Fund Budget		5.59%	5.20%	4.85%	5.23%	5.15%
Total Full Time Employees		36	36	36	37	37

**Oconee County, South Carolina
Sheriff (101)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	101	10110	00000	Salary and Wages	4,874,444	5,221,812	5,157,537	5,696,157	6,325,016
10	101	10710	00000	Overtime	357,337	379,729	357,662	310,000	310,000
10	101	20013	00000	Social Security	376,115	407,985	402,384	446,283	510,256
10	101	20014	00000	Retirement	889,172	960,703	993,066	1,106,212	1,312,220
10	101	20015	00000	Workers Compensation	178,545	193,160	210,503	185,103	240,719
10	101	20016	00000	Health Insurance	939,340	1,051,948	997,391	1,050,985	1,151,514
10	101	20027	00000	Dental	48,234	45,507	59,950	63,250	69,300
10	101	20028	00000	Vision	7,770	1,195	10,900	11,500	12,600
10	101	10110	00000	Extra Duty Pay	71,732	48,998	63,992	-	-
Salary and Wage Totals					7,742,689	8,311,037	8,253,385	8,869,490	9,931,625
10	101	30024	00000	Equipment Maintenance	5,725	6,878	5,508	9,500	9,500
10	101	30025	00000	Professional	159,620	90,643	87,354	110,000	125,000
10	101	30025	00260	Professional Sheriff Dept	-	4,053	-	-	-
10	101	30056	00000	Data Processing	57,236	31,301	86,734	83,000	125,000
10	101	30059	00000	Copier Click Charges	9,283	9,200	8,367	10,000	10,000
10	101	30062	00000	Medical	3,005	3,898	3,097	6,500	6,500
10	101	30080	00000	Dues: Organizations	3,110	6,180	6,285	6,000	6,500
10	101	30084	00000	Staff Development	28,582	24,332	38,213	37,000	42,000
10	101	33022	00260	Maint. Bldg/Grds-Sheriffs Dept Fire	-	3,502	521	-	-
10	101	34043	00000	Electricity	3,116	3,449	3,806	3,000	3,000
10	101	34044	00000	Water/Sewer/Garbage	392	764	418	500	500
10	101	40031	00000	Small Equipment	60,439	37,501	53,114	43,000	43,000
10	101	40031	00260	Non-Cap Equipment	-	30,284	44,306	-	-
10	101	40032	00000	Operational	38,378	41,334	36,888	38,000	45,000
10	101	40033	00000	Postage	193	113	2,291	600	600
10	101	40034	00000	Food	3,902	2,577	1,856	3,500	3,500
10	101	40045	00000	IT Replacement Equipment/Software	18,988	41,315	31,658	29,000	29,000
10	101	40045	00260	IT Equipment/Software Sheriff	-	6,312	-	-	-
10	101	40065	00000	Uniforms/Clothing	86,711	90,205	80,607	140,000	110,000
10	101	40065	00004	Clothing for Plain Clothes Officers	26,196	24,358	26,949	27,900	27,900
10	101	40353	00000	Firing Range	77,954	64,317	57,360	65,000	75,000
10	101	40354	00000	Sub-Station	4,001	869	3,215	4,000	3,500
10	101	60402	00155	DSS Child Support (Federal)	4,022	4,895	3,902	4,500	4,500
10	101	60444	00000	Helicopter Maintenance	13,356	7,889	7,673	8,500	8,500
10	101	60735	00000	General Gravel Use	937	153	-	1,000	-
10	101	80101	00000	Vehicle Maintenance	194,332	169,224	217,268	130,000	145,000
10	101	81101	00000	Gasoline	280,688	272,669	269,987	300,000	320,000
10	101	82101	00000	Diesel	339	409	228	750	750
10	101	99999	00000	Miscellaneous Grant Match	660	-	-	11,000	10,000
Expenditure Totals					1,081,165	978,624	1,077,605	1,072,250	1,154,250
Department Total					8,823,854	9,289,661	9,330,990	9,941,740	11,085,875

**Oconee County, South Carolina
Sheriff (101)
2022-2023 Budget**

Direct Revenue									
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	125,106	115,588	80,122	100,000	80,000
10	80	805	10400	Sheriff Civil Fees	5,560	7,900	7,495	5,000	6,000
10	80	805	10401	Miscellaneous - Sheriff	40,262	44,453	43,263	40,000	43,000
10	80	805	16024	Litter Fine In Lieu of Pickup	-	840	720	-	-
10	80	810	20400	Sheriff Supplement	1,575	1,575	1,575	1,576	1,576
10	80	810	60460	Resource Officer Reimbursement	541,374	609,098	662,901	595,926	600,354
10	80	830	25600	Sheriff Title IVD Service of Process	7,854	5,379	4,472	9,500	9,500
Departmental Total Direct Revenue					721,731	784,833	800,548	752,002	740,430
Other Revenue					1,072,220	1,420,191	877,301	955,943	1,017,617
Cost in Tax Dollars					7,029,903	7,084,637	7,653,141	8,233,795	9,327,828
Estimated Millage					13.08	12.98	13.63	14.67	16.49
Percentage of General Fund Budget					18.39%	18.98%	17.03%	17.34%	18.17%
Total Full Time Employees General Fund Only					109	112	112	114	119

**Oconee County, South Carolina
Soil and Water Conservation District (716)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	716	10110	00000	Salary and Wages	29,412	25,557	32,002	33,787	30,958
10	716	10710	00000	Overtime	286	217	713	-	-
10	716	20013	00000	Social Security	2,022	2,172	2,239	2,509	2,368
10	716	20014	00000	Retirement	4,319	4,658	5,059	5,432	5,145
10	716	20015	00000	Workers Compensation	848	761	933	97	108
10	716	20016	00000	Health Insurance	7,971	8,620	9,139	9,139	9,139
10	716	20027	00000	Dental	525	96	550	550	550
10	716	20028	00000	Vision	86	7	100	100	100
Salary and Wage Totals					45,469	42,088	50,735	51,614	48,368
10	716	30066	00000	Insurance	1,585	1,980	2,375	2,375	2,375
10	716	33022	00000	Building/Grounds Maintenance	8,200	6,208	10,240	10,500	11,000
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,621	1,403	1,306	1,700	1,500
10	716	34043	00000	Electricity - USDA Building	4,496	4,131	3,940	5,800	5,000
10	716	34044	00000	Water/Sewer/Garbage	722	971	811	800	900
10	716	95100	20200	Coop. Extension Service	10,938	11,538	11,538	12,238	12,838
Expenditure Total					27,562	26,231	30,210	33,413	33,613
Department Total					73,031	68,319	80,945	85,027	81,981
Direct Revenue									
10	80	805	20800	Soil and Water	6,139	-	6,139	6,139	6,139
Departmental Total Direct Revenue					6,139	-	6,139	6,139	6,139
Other Revenue					8,874	10,444	7,610	8,176	7,525
Cost in Tax Dollars					58,018	57,874	67,196	70,712	68,317
Estimated Millage					0.11	0.11	0.12	0.13	0.12
Percentage of General Fund Budget					0.15%	0.14%	0.15%	0.15%	0.13%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Solicitor (504)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	504	10110	00000	Salary and Wages	504,272	544,193	553,704	698,469	700,711
10	504	20013	00000	Social Security	35,789	38,810	38,699	51,877	53,604
10	504	20014	00000	Retirement	74,900	79,643	85,180	108,058	124,886
10	504	20015	00000	Workers Compensation	4,047	4,201	5,061	5,213	6,835
10	504	20016	00000	Health Insurance	83,593	82,709	109,668	109,668	109,668
10	504	20027	00000	Dental	5,636	2,520	6,600	6,600	6,600
10	504	20028	00000	Vision	918	135	1,200	1,200	1,200
Salary and Wage Totals					709,155	752,211	800,112	981,085	1,003,504
10	504	80504	00000	Vehicle Maintenance	15	14	487	500	500
10	504	81504	00000	Gasoline	929	1,341	1,401	1,000	1000
Expenditure Total					944	1,355	1,888	1,500	1,500
Department Total					710,099	753,566	802,000	982,585	1,005,004
Direct Revenue									
10	80	805	10504	Worthless Checks	2,385	3,444	3,116	6,000	3,000
10	80	805	16006	Solicitor's Traffic Education	140	-	38	-	-
Departmental Total Direct Revenue					2,525	3,444	3,154	6,000	3,000
Other Revenue					86,287	115,204	75,404	94,480	92,253
Cost in Tax Dollars					621,287	634,918	723,442	882,105	909,751
Estimated Millage					1.16	1.16	1.29	1.57	1.61
Percentage of General Fund Budget					1.48%	1.54%	1.46%	1.71%	1.65%
Total Full Time Employees					12	12	12	12	12

**Oconee County, South Carolina
Solid Waste (718)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	718	10110	00000	Salary and Wages	1,030,164	1,028,987	1,067,934	1,257,452	1,334,197
10	718	10710	00000	Overtime	15,731	36,564	45,912	30,000	30,000
10	718	20013	00000	Social Security	74,523	75,721	79,566	90,680	104,361
10	718	20014	00000	Retirement	152,609	154,625	172,169	196,296	238,552
10	718	20015	00000	Workers Compensation	72,543	72,178	84,643	55,152	87,852
10	718	20016	00000	Health Insurance	319,836	329,426	329,004	329,004	329,004
10	718	20027	00000	Dental	16,067	8,328	19,800	19,800	19,800
10	718	20028	00000	Vision	2,617	529	3,600	3,600	3,600
Salary and Wage Totals					1,684,090	1,706,358	1,802,628	1,981,984	2,147,366
10	718	30024	00000	Equipment Maintenance	38,576	74,284	38,302	45,000	75,000
10	718	30025	00000	Professional	469,476	322,578	259,785	350,000	451,000
10	718	30037	00000	Equipment Rental	2,223	17,026	109,408	2,200	10,000
10	718	30059	00000	Copier Click Charges	1,542	1,146	1,482	1,500	1,500
10	718	30068	00000	Advertising	9,762	-	-	-	-
10	718	30080	00000	Dues: Organizations	223	223	233	430	400
10	718	30084	00000	Staff Development	3,008	61	66	3,300	3,000
10	718	30091	00000	Special Departmental Supplies	-	-	-	3,500	1,500
10	718	33022	00000	Building/Grounds Maintenance	17,144	22,130	20,847	20,000	30,000
10	718	34043	00000	Electricity	57,675	56,054	46,437	58,000	55,000
10	718	34044	00000	Water/Sewer/Garbage	7,670	9,029	7,992	8,500	9,000
10	718	40027	00000	Safety Equipment	6,528	6,243	7,451	9,000	13,500
10	718	40031	00000	Small Equipment	1,510	4,029	9,900	14,000	15,000
10	718	40032	00000	Operational	8,053	9,999	14,498	12,000	15,000
10	718	40033	00000	Postage	-	67	258	-	200
10	718	40034	00000	Food	214	294	408	500	500
10	718	40045	00000	IT Replacement Equipment/Software	-	1,348	286	-	-
10	718	40065	00000	Uniforms/Clothing	8,010	6,591	9,921	12,000	11,500
10	718	60005	00000	Testing Wells	59,808	62,523	59,254	80,000	145,000
10	718	60007	00000	Tipping Fees/MSW Disposal	1,440,200	1,672,703	1,939,094	1,750,000	2,000,000
10	718	60008	00000	Impact Fees for Tires	75,619	74,420	57,093	90,000	90,000
10	718	60055	00000	Credit Application Fee	766	755	1,216	-	-
10	718	60735	00000	General Gravel Use	4,884	6,895	11,121	10,000	10,000
10	718	80718	00000	Vehicle Maintenance	173,777	208,157	256,584	170,000	200,000
10	718	81718	00000	Gasoline	6,314	5,862	6,552	6,000	7,500
10	718	82718	00000	Diesel	119,606	104,309	99,079	100,000	150,000
Expenditure Total					2,512,588	2,666,726	2,957,267	2,745,930	3,294,600
Department Total					4,196,678	4,373,084	4,759,895	4,727,914	5,441,966
Direct Revenue									
10	80	805	14904	Solid Waste Impact Fee for Tires	5,932	5,712	13,120	6,000	13,000
10	80	49807	14900	Solid Waste Tipping Fees	1,382,905	1,825,524	2,192,086	1,950,000	2,100,000
10	80	49807	14902	Solid Waste - Recyclables	171,667	213,058	211,554	200,000	250,000
10	80	49807	14910	Solid Waste - Mulch Sales	28,091	8,874	-	10,000	-
10	81	810	14904	Impact Fee For Tires	48,033	47,529	43,627	35,000	40,000
Departmental Total Direct Revenue					1,636,628	2,100,697	2,460,387	2,201,000	2,403,000
Other Revenue					509,954	668,551	447,526	454,610	499,540
Cost in Tax Dollars					2,050,095	1,603,835	1,851,982	2,072,304	2,539,426
Estimated Millage					3.81	2.94	3.30	3.69	4.49
Percentage of General Fund Budget					8.75%	8.94%	8.69%	8.25%	8.92%
Total Full Time Employees					35	35	36	36	36

**Oconee County, South Carolina
South Cove Park (204)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	204	10110	00000	Salary and Wages	152,430	170,299	178,782	231,351	256,897
10	204	10710	00000	Overtime	5,994	6,020	7,926	7,000	7,000
10	204	20013	00000	Social Security	11,747	12,860	13,678	16,914	18,882
10	204	20014	00000	Retirement	23,222	25,545	28,807	36,270	38,334
10	204	20015	00000	Workers Compensation	6,800	6,568	7,523	7,605	9,588
10	204	20016	00000	Health Insurance	42,757	48,081	45,695	54,834	54,834
10	204	20027	00000	Dental	1,554	2,576	2,750	3,300	3,300
10	204	20028	00000	Vision	253	305	500	600	600
Salary and Wage Totals					244,757	272,254	285,661	357,874	389,435
10	204	30024	00000	Equipment Maintenance	917	1,381	1,091	1,000	1,000
10	204	30025	00000	Professional	58,013	39,977	45,257	45,447	45,447
10	204	30037	00000	Equipment Rental	1,732	535	787	1,000	1,000
10	204	30041	00000	Telecommunications	200	-	-	600	-
10	204	30080	00000	Dues Organizations	-	125	62		
10	204	30084	00000	Staff Development	2,623	469	1,010	2,000	2,000
10	204	33022	00000	Building/Grounds Maintenance	38,055	34,723	38,078	36,000	-
10	204	34042	00000	Gas and Fuel Oil	1,132	1,656	332	1,750	1,750
10	204	34043	00000	Electricity	61,375	58,387	69,134	63,000	63,000
10	204	34044	00000	Water/Sewer/Garbage	3,519	3,329	5,308	4,100	5,000
10	204	40031	00000	Small Equipment	8,949	4,068	5,693	3,150	4,500
10	204	40032	00000	Operational	22,941	20,814	21,215	23,000	30,000
10	204	40034	00000	Food	309	1,348	117	250	250
10	204	40045	00000	IT Replacement Eq	-	1,348	-	-	-
10	204	40065	00000	Uniforms/Clothing	4,012	3,577	3,278	3,500	3,500
10	204	40832	00000	Concessions	30,597	27,112	41,786	35,000	55,000
Expenditure Total					234,374	198,849	233,148	219,797	212,447
Department Total					479,131	471,103	518,809	577,671	601,882
Direct Revenue									
10	80	805	00204	South Cove Park	344,267	305,344	458,375	350,000	460,000
Departmental Total Direct Revenue					344,267	305,344	458,375	350,000	460,000
Other Revenue					58,221	72,022	48,778	55,546	55,249
Cost in Tax Dollars					76,643	93,737	11,656	172,125	86,633
Estimated Millage					0.14	0.17	0.02	0.31	0.15
Percentage of General Fund Budget					1.00%	0.96%	0.95%	1.01%	0.99%
Total Full Time Employees					5	5	5	6	6

**Oconee County, South Carolina
Treasurer (306)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	306	10110	00000	Salary and Wages	234,449	254,722	285,707	310,557	334,152
10	306	10710	00000	Overtime	439	12	453	-	500
10	306	20013	00000	Social Security	16,953	18,301	20,526	23,066	25,639
10	306	20014	00000	Retirement	34,225	37,201	44,078	44,351	58,852
10	306	20015	00000	Workers Compensation	756	2,706	3,035	3,602	4,218
10	306	20016	00000	Health Insurance	45,108	51,316	59,404	54,834	63,973
10	306	20027	00000	Dental	2,161	1,624	3,550	3,300	3,850
10	306	20028	00000	Vision	352	127	650	600	700
Salary and Wage Totals					334,443	366,009	417,403	440,310	491,884
10	306	30018	00000	Travel	808	358	272	800	800
10	306	30024	00000	Equipment Maintenance - Decal Printers	-	-	2,145	2,700	2,700
10	306	30025	00000	Professional	43,156	51,997	40,733	54,000	54,000
10	306	30041	00000	Telecommunications	1,440	720	-	-	-
10	306	30056	00000	Data Processing	25,767	42,032	29,184	41,800	42,400
10	306	30059	00000	Copier Click Charges	480	541	686	1,290	1,290
10	306	30068	00000	Advertising	212	-	-	260	260
10	306	30080	00000	Dues: Organizations	150	150	150	225	225
10	306	30084	00000	Staff Development	3,572	3,323	299	5,000	5,000
10	306	40031	00000	Small Equipment	170	7,290	2,106	1,300	1,300
10	306	40032	00000	Operational	9,026	11,507	12,367	16,500	16,500
10	306	40033	00000	Postage	60,342	81,998	80,116	84,000	84,000
10	306	40045	00000	IT Replacement Equipment/Software	3,402	4,575	1,929	3,870	3,870
10	306	80306	00000	Vehicle Maintenance	286	221	341	1,100	1,100
10	306	81306	00000	Gasoline	974	903	936	1,275	1,400
Expenditure Total					149,785	205,615	171,264	214,120	214,845
Department Total					484,228	571,624	588,667	654,430	706,729
Direct Revenue									
10	80	805	00306	PRT Season Pass - Treasurer	1,055	875	850	1,200	500
10	80	805	10310	Vehicle Decal Fees	66,846	69,118	72,790	65,000	72,000
Departmental Total Direct Revenue					67,901	69,993	73,640	66,200	72,500
Other Revenue					58,840	87,389	55,347	62,926	64,874
Cost in Tax Dollars					357,487	414,242	459,680	525,304	569,355
Estimated Millage					0.66	0.76	0.82	0.94	1.01
Percentage of General Fund Budget					1.01%	1.17%	1.07%	1.14%	1.16%
Total Full Time Employees					6	6	6	7	7

**Oconee County, South Carolina
Vehicle Maintenance (721)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	721	10110	00000	Salary and Wages	507,375	554,065	552,889	579,816	620,557
10	721	10710	00000	Overtime	4,570	2,516	1,700	5,000	3,000
10	721	20013	00000	Social Security	37,055	40,428	40,206	43,357	47,855
10	721	20014	00000	Retirement	74,494	81,277	85,925	93,856	109,648
10	721	20015	00000	Workers Compensation	23,370	26,876	31,023	23,712	29,117
10	721	20016	00000	Health Insurance	129,772	140,488	127,946	127,946	127,946
10	721	20027	00000	Dental	7,090	2,752	7,700	7,700	7,700
10	721	20028	00000	Vision	1,155	127	1,400	1,400	1,400
Salary and Wage Totals					784,881	848,529	848,789	882,787	947,223
10	721	30024	00000	Equipment Maintenance	1,518	1,903	1,741	4,000	3,750
10	721	30025	00000	Professional	-	100	-	-	-
10	721	30056	00000	Data Processing	6,944	6,249	12,696	9,000	10,500
10	721	30059	00000	Copier Click Charges	1,268	1,197	1,144	1,500	1,500
10	721	30080	00000	Dues: Organizations	100	-	-	150	150
10	721	30084	00000	Staff Development	2,528	2,518	24	2,500	2,500
10	721	33022	00000	Building/Grounds Maintenance	5,343	3,447	2,000	5,500	5,000
10	721	34042	00000	Gas and Fuel Oil	3,399	2,083	3,123	4,000	3,500
10	721	34043	00000	Electricity	11,825	11,204	11,104	13,500	12,500
10	721	34044	00000	Water/Sewer/Garbage	2,443	1,716	1,508	1,700	1,700
10	721	40027	00000	Safety Equipment	2,731	3,862	3,392	4,000	6,000
10	721	40031	00000	Small Equipment	16,357	9,959	13,909	19,000	19,000
10	721	40032	00000	Operational	10,915	7,402	10,087	10,000	11,000
10	721	40033	00000	Postage	14	-	-	250	100
10	721	40034	00000	Food	296	269	929	350	500
10	721	40045	00000	IT Replacement Equipment/Software	-	2,068	-	-	-
10	721	40065	00000	Uniforms/Clothing	3,805	4,835	4,928	5,000	6,000
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	5,791	9,118	7,504	7,000	8,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	10,463	8,137	10,047	10,000	10,500
10	721	82721	00000	Diesel - Vehicle Maintenance	216	86	167	500	1,000
Expenditure Total					85,956	76,153	84,303	97,950	103,200
Department Total					870,837	924,682	933,092	980,737	1,050,423
Direct Revenue									
10	80	805	12032	Vehicle Maintenance Labor	933	847	1,110	1,650	-
Departmental Total Direct Revenue					933	847	1,110	1,650	-
Other Revenue					105,819	141,364	87,729	94,302	96,423
Cost in Tax Dollars					764,085	782,471	844,253	884,785	954,000
Estimated Millage					1.42	1.43	1.50	1.58	1.69
Percentage of General Fund Budget					1.81%	1.89%	1.70%	1.71%	1.72%
Total Full Time Employees					14	14	14	14	14

**Oconee County, South Carolina
Veterans' Affairs (404)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	404	10110	00000	Salary and Wages	121,657	128,963	131,206	141,482	141,582
10	404	10710	00000	Overtime	-	-	-	750	500
10	404	20013	00000	Social Security	8,616	9,079	9,523	10,565	10,888
10	404	20014	00000	Retirement	17,697	18,775	20,324	22,759	24,993
10	404	20015	00000	Workers Compensation	2,029	2,122	2,406	2,036	2,445
10	404	20016	00000	Health Insurance	26,277	25,828	27,417	27,417	27,417
10	404	20027	00000	Dental	525	1,337	1,650	1,650	1,650
10	404	20028	00000	Vision	86	149	300	300	300
Salary and Wage Totals					176,887	186,253	192,826	206,959	209,775
10	404	30025	00000	Professional	1,182	1,299	1,458	1,425	1,500
10	404	30056	00000	Data Processing	734	35	36		-
10	404	30059	00000	Copier Click Charges	1,051	1,085	1,230	2,500	1,500
10	404	30080	00000	Dues: Organizations	25	70	25	40	50
10	404	30084	00000	Staff Development	-	-	-	400	-
10	404	40031	00000	Small Equipment	445	570	1,060	1,000	1,500
10	404	40032	00000	Operational	5,069	1,767	2,851	4,700	3,000
10	404	40034	00000	Food	230	339	28	500	3,500
10	404	40065	00000	Clothing/Uniforms		-	-	-	100
Expenditure Total					8,736	5,165	6,688	10,565	11,150
Department Total					185,623	191,418	199,514	217,524	220,925
Direct Revenue									
10	81	810	25900	Veterans' Affairs State Aid	5,371	5,478	5,478	5,478	5,478
Departmental Total Direct Revenue					5,371	5,478	5,478	5,478	5,478
Other Revenue					22,556	29,264	18,758	20,916	20,280
Cost in Tax Dollars					157,696	156,676	175,278	191,130	195,167
Estimated Millage					0.29	0.29	0.31	0.34	0.35
Percentage of General Fund Budget					0.39%	0.39%	0.36%	0.38%	0.36%
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Voter Registration and Elections (715)
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Amended Budget
10	715	10110	00000	Salary and Wages	124,878	168,114	131,651	139,824	149,112
10	715	10710	00000	Overtime	-	-	-	300	-
10	715	20013	00000	Social Security	8,722	8,555	11,166	10,408	11,430
10	715	20014	00000	Retirement	17,764	16,542	20,763	22,530	25,652
10	715	20015	00000	Workers Compensation	607	527	725	404	494
10	715	20016	00000	Health Insurance	16,933	17,223	18,278	18,278	18,278
10	715	20027	00000	Dental	1,071	577	1,100	1,100	1,100
10	715	20028	00000	Vision	174	48	200	200	200
10	799	10130	97715	Poll Workers	31,977	(21,933)	40,470	-	6,000
Salary and Wage Totals					202,126	189,653	224,353	193,044	212,266
10	715	30018	00000	Travel	1,223	1,166	1,064	1,500	3,500
10	715	30024	00000	Equipment Maintenance	12,405	-	9,225	13,500	24,836
10	715	30025	00000	Professional	16,972	15,123	8,103	7,500	10,000
10	715	30041	00000	Telecommunications	780	480	-	-	-
10	715	30056	00000	Data Processing	13,535	-	15,663	20,000	30,756
10	715	30059	00000	Coper Click Charges	965	1,625	1,003	1,300	1,500
10	715	30068	97715	Advertising SC Elect Reimb	704	2,422	1,539	-	-
10	715	30080	00000	Dues: Organizations	350	250	350	350	350
10	715	30084	00000	Staff Development	5,114	3,619	500	5,000	7,500
10	715	40031	00000	Small Equipment	714	2,545	683	800	1,000
10	715	40032	00000	Operational	6,643	5,859	4,516	6,000	10,000
10	715	40032	97715	Operational - SC Elect Reimb	4,405	9,193	8,448	-	-
10	715	40033	00000	Postage	68	35	-	75	-
10	715	40034	00000	Food	-	243	-	-	-
10	715	40045	00000	IT Replacement Equipment/Software	-	3,080	855	-	2,750
Expenditure Total					63,878	45,640	51,949	56,025	92,192
Department Total					266,004	235,293	276,302	249,069	304,458
Direct Revenue									
10	81	810	21300	Registration Board	6,542	6,501	6,750	6,944	6,750
10	81	825	97715	SC State Election Reimb	32,512	5,854	82,194	20,000	20,000
Departmental Total Direct Revenue					39,054	12,355	88,944	26,944	26,750
Other Revenue					32,323	35,971	25,978	23,949	27,947
Cost in Tax Dollars					194,627	186,967	161,380	198,176	249,761
Estimated Millage					0.36	0.34	0.29	0.35	0.44
Percentage of General Fund Budget					0.55%	0.48%	0.50%	0.43%	0.50%
Total Full Time Employees					2	2	2	2	2

**Oconee County, South Carolina
Other Financing Uses
2021-2022 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actuals	FY 2022 Budget	FY 2023 Amended Budget
010	095	00171	70012	Transfer To Capital Projects Fund - Westminster Magistrate	119,216	-	-	500,000	-
010	095	00171	70210	Transfer To Sheriff's Victim Services 210 Fund	50,000	-	85,000	137,000	40,000
010	095	00171	70215	Transfer To Solicitor's Victim Services 215 Fund	30,000	-	55,000	110,000	45,000
010	095	00171	70017	Transfer to Rock Quarry for COLA Increase	-	-	-	-	64,367
010	095	00171	70325	Transfer to Capital Equipment - Vehicle Fund	-	275,000	-	-	-
Total Other Financing Uses					199,216	275,000	140,000	747,000	149,367

Direct Revenue					
Departmental Total Direct Revenue					
	Other Revenue	24,207	42,042	13,163	71,827
	Cost in Tax Dollars	175,009	232,958	126,837	675,173
	Estimated Millage	0.33	0.43	0.23	1.20
	Percentage of General Fund Budget	0.42%	0.56%	0.26%	1.30%
	Total Full Time Employees	-	-	-	-

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2022-2023 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Recommended
				Number of Mills	2.9	2.9	2.9	2.9	2.9
Revenues									
020	080	00950	00000	Emergency Services Protection District Millage	1,512,019	1,508,384	1,663,251	1,512,000	1,600,000
Total Revenues					1,512,019	1,508,384	1,663,251	1,512,000	1,600,000
Expenditures									
020	107	30024	00000	Equipment Maintenance	63,704	43,663	52,570	60,000	61,200
020	107	30041	00000	Telecommunication	8,843	14,783	5,000	10,000	12,000
020	107	30062	00000	Medical Physicals	-	-	26,709	15,000	20,000
020	107	33022	00000	Maintenance Bldg Grounds	-	-	167	2,000	2,000
020	107	34042	00000	Gas and Fuel Oil	3,661	3,289	4,202	5,000	5,800
020	107	34043	00000	Electricity	10,642	12,976	11,140	8,000	10,000
020	107	34044	00000	Water/Sewer/Garbage	1,505	1,451	1,487	3,500	4,000
020	107	40031	00000	Small Equipment	-	4,867	9,737	13,500	15,000
020	107	40045	00000	Non-Capital IT Equipment/Software	-	-	379	-	-
020	107	50850	00000	Buildings, Capital Exp	9,205	654	-	40,000	40,000
020	107	50850	00091	Capital Buildings - Whetstone Sub	-	-	16,000	-	-
020	107	50850	00000	Burn Building Inspecting and repair	-	-	-	-	40,000
020	107	80107	00000	Engine Pump Test	-	-	-	-	10,000
020	107	81107	00000	Gasoline	-	24	-	-	-
020	107	82107	00000	Diesel	-	1,036	-	-	-
				Grant to Independent Agencies/Basic Station Exp	1,152,477	1,148,558	1,145,659	1,155,000	1,180,000
020	199	10410	00000	Volunteer Compensation	218,250	194,880	165,905	200,000	200,000
Total Expenditures					1,468,287	1,426,181	1,438,955	1,512,000	1,600,000
Change in Fund Balance					43,732	82,203	224,296	-	-
Beginning Fund Balance					277,093	320,825	403,028	627,324	627,324
Ending Fund Balance					320,825	403,028	627,324	627,324	627,324

Oconee County Emergency Services Protection District			
	District Support	Departmental	Support
Fire Departments			
Oakway Fire Department	45,000	15,000	60,000
Corinth - Shiloh Fire Department	45,000	15,000	60,000
Mountain Rest Fire Department	45,000	15,000	60,000
Fair Play Fire Department	45,000	15,000	60,000
Long Creek Fire Department	45,000	15,000	60,000
Cleveland Fire Department	45,000	15,000	60,000
Keowee Ebenezer Fire Department	45,000	15,000	60,000
Friendship Fire Department	45,000	15,000	60,000
Cross Roads Fire Department	45,000	15,000	60,000
Holly Springs Fire Department	45,000	15,000	60,000
Pickett Post Fire Department	45,000	15,000	60,000
South Union Fire Department	45,000	15,000	60,000
West Union Fire Department	45,000	15,000	60,000
Keowee Key Fire Department	45,000	15,000	60,000
Bountyland Fire Department	-	-	25,000
Haz-Mat	22,400	10,000	32,400
Rescue			
Dive Team	26,300	10,000	36,300
Keowee Rescue Squad	20,000	10,000	30,000
Mountain Rest Rescue Squad	20,000	10,000	30,000
Oakway Rescue Squad	20,000	10,000	30,000
Salem Rescue Squad	20,000	10,000	30,000
Seneca Rescue Squad	20,000	10,000	30,000
Special Rescue Team	26,300	10,000	36,300
Walhalla Rescue Squad	20,000	10,000	30,000
Westminster Rescue Squad	20,000	10,000	30,000
Totals	845,000	310,000	1,180,000

Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2022-2023 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Recommended
Revenues									
				Assessments				30,000	30,000
210	080	00805	16008	12% Assessment (Magistrate)	26,330	25,585	29,788		
210	080	00805	16009	12% Assessment (Municipal)	857	617	2,072		
210	080	00811	16009	12% Assessment (Municipal Walhalla)	-	-	6,331		
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,620	3,089	3,392		
				Surcharges				24,000	24,000
210	080	00805	16010	Surcharge Victims (Magistrate)	20,010	22,715	24,181		
210	080	00805	16011	Surcharge Victims (Municipal)	277	551	1,323		
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	2,876	1,577	2,912		
210	080	00812	16011	Surcharge Victims (Municipal Westminster)	-		1,297		
210	080	00811	16040	Municipal Contract (Walhalla)	-	-	25,000	-	-
				General Fund Transfer	50,000	-	85,000	137,000	40,000
Total Revenues					103,970	54,134	181,296	191,000	94,000
Expenditures									
210	114	10110	00000	Salaries and Fringe	154,817	130,457	123,753	127,753	123,336
				Pay Increase including Fringe					
Total Expenditures					154,817	130,457	123,753	127,753	123,336
Change in Fund Balance					(50,847)	(76,323)	57,543	63,247	(29,336)
Beginning Fund Balance					64,096	13,249	(63,074)	(5,531)	57,716
Ending Fund Balance					13,249	(63,074)	(5,531)	57,716	28,380

Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2022-2023 Budget

Account Number					Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Recommended
Revenues										
215	080	00805	73700	Assessments	2,214	2,765	4,760	3,000	4,000	
215	080	00805	73800	Surcharges	22,182	24,344	22,890	20,000	20,000	
215	090	00170	70010	General Fund Transfer	30,000	-	55,000	110,000	45,000	
Total Revenues					54,396	27,109	82,650	133,000	69,000	
Expenditures										
215	512	10110	00000	Salaries and Fringe	68,106	72,982	70,710	74,319	77,532	
Total Expenditures					68,106	72,982	70,710	74,319	77,532	
Change in Fund Balance					(13,710)	(45,873)	11,940	58,681	(8,532)	
Beginning Fund Balance					7,931	(5,779)	(51,652)	(39,712)	18,969	
Ending Fund Balance					(5,779)	(51,652)	(39,712)	18,969	10,437	

Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2022-2023 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
Revenues									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	148,834	118,605	102,077	160,000	160,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	67,552	47,321	51,609	60,000	60,000
225	081	00810	19050	State Wireless Funding	142,585	123,483	147,159	70,000	70,000
225	081	00810	19070	Budget and Control Board Funding	328,230	598,355	252,120	200,000	200,000
Total Revenues					687,201	887,764	552,965	490,000	490,000
Expenditures									
225	104	30018	00000	Travel	351	360	164	1,000	1,000
225	104	30024	00000	Equipment Maintenance	230,299	700,407	325,215	300,000	300,000
225	104	30041	00000	Telecommunications	100,016	97,752	110,000	150,000	150,000
225	104	30056	00000	Data Processing	20,757	25,308	23,858	50,000	50,000
225	104	30084	00000	Staff Development	7,294	5,491	1,163	7,000	7,000
225	104	40031	00000	Small Capital	10,312	18,365	5,542	20,000	20,000
225	104	40032	00000	Operational	1,922	5,423	3,374	6,000	6,000
225	104	40045	00000	Non-Cap IT Eq/Software	-	1,725	3,174	20,000	20,000
225	104	50840	00000	Equipment, Capital Expenditure	-	-	-	200,000	200,000
225	104	50845	00000	IT Equip, Capital Expenditure	67,019	11,787	57,523	200,000	200,000
225	104	60083	00000	Grant to Indep Agency	-	169,495	80,545	30,000	30,000
Total Expenditures					437,970	1,036,113	610,558	984,000	984,000
Change in Fund Balance					249,231	(148,349)	(57,593)	(494,000)	(494,000)
Beginning Fund Balance					1,292,236	1,541,467	1,393,118	1,335,525	841,525
Ending Fund Balance					1,541,467	1,393,118	1,335,525	841,525	347,525

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2022-2023 Budget

Account Number					Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Recommended
					Number of Mills	3.0	3.0	3.0	3.0	3.0
Revenue										
250	080	00876	00000	Tri-County Technical College		1,729,564	1,735,478	1,808,868	1,700,000	1,825,000
Total Revenues						1,729,564	1,735,478	1,808,868	1,700,000	1,825,000
Expenditures										
250	876	60085	00011	Pendleton Upgrade		486,900	485,200	484,000	460,200	459,100
250	876	60200	00000	County Contribution		1,103,500	1,058,738	1,161,262	1,120,000	1,167,500
Total Expenditures						1,590,400	1,543,938	1,645,262	1,580,200	1,626,600
Transfer out of TCTC Fund						-	-	-	-	-
Change in Fund Balance						139,164	191,540	163,606	119,800	198,400
Beginning Fund Balance						726,667	865,831	1,057,371	1,057,371	1,220,977
Ending Fund Balance						865,831	1,057,371	1,220,977	1,177,171	1,419,377

Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2022-2023 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Recommended
Number of Mills					2.1	2.1	2.1	2.1	2.1
260	080	00868	00000	Road Maintenance Millage	1,209,727	1,207,296	1,263,215	1,171,920	1,260,000
260	082	00830	40010	National Forestry Title I	161,947	153,144	138,300	220,000	220,000
Total Revenues					1,371,674	1,360,440	1,401,515	1,391,920	1,480,000
Expenditures									
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	33,012	18,475	18,727	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	10,633	5,432	-	-	-
260	601	40032	00000	Operational	191,093	164,510	160,912	210,000	210,000
260	601	50840	00000	Capital Equipment	-	-	46,051	-	-
260	601	50860	00000	Capital Land	4,317	-	-	-	-
260	601	50881	00000	Road Paving	-	307,162	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	-	380,549	-	-
260	601	60735	00000	Gravel Use	265,967	258,170	269,663	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013	6,715	-	-	-	-
260	095	00171	70012	Interfund Transfer Out - 012	-	105,089	-	-	-
Total Expenditures					511,737	858,838	875,902	2,545,000	2,545,000
Change in Fund Balance					859,937	501,601	525,613	(1,153,080)	(1,065,000)
Beginning Fund Balance					2,259,904	3,119,841	3,119,841	3,621,442	3,645,454
Ending Fund Balance					3,119,841	3,621,442	3,645,454	2,468,362	2,580,454

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2020-2021 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
Number of Mills					1.1	1.1	1.1	1.1	1.1
Revenue									
315	080	00875	00000	Economic Development Millage (1.1 Mills)	633,820	618,688	659,745	610,822	621,500
315	080	00875	76021	FILOT	416,272	523,547	665,759	500,000	600,000
315	080	00807	00000	Utility Tax Credits	200,000	400,000	-	-	-
315	080	00840	00000	Interest Earnings	16,323	10,912	-	-	-
315	080	00805	10340	Misc Income		-	1,216	-	-
State Grants									
315	081	00825	90116	RIA	500,000	-	500,000	-	-
315	081	00815	90112	C-Funds			70,000		-
Federal Grants									
None									-
Total Revenue					1,766,415	1,553,147	1,896,720	1,110,822	1,221,500
General									
315	707	30025	00000	Professional	9,056	35,543	3,831	1,110,822	951,500
315	707	30025	00088	Professional-Seneca Rail	5,989	-	-	-	-
315	707	30025	00099	Professional-SRP Water/Sewer	-	70,500	26,897	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	-	-	45,659	-	150,000
315	707	30025	00858	Professional - 2016B GO Bond	4,142	18,637	14,254	-	-
315	707	30025	90110	Professional - BREC Contribution	22,870	10,534	-	-	-
315	707	30025	90111	Professional-Alliance	477	8,464	-	-	-
315	707	34043	00000	Electric	8,269	10,212	6,472	-	-
315	707	50830	00099	Cap Infra-SRP Water	-	-	182,566	-	-
315	707	50830	00858	Cap Infra - 2016B GO Bond OITP	65,843	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	178,550	-	500,000	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	-	285,000	90,548	-	-
315	707	50857	00000	Cap Other Improvement (Depreciation)	92,419	-	-	-	-
315	707	50857	00044	Cap Other Improvement Destination Oconee	16,980	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	-	-	5,000	-	-
315	707	50881	90107	Cap Roads-SRP Certif Reimb	-	33,579	-	-	-
315	707	50881	90108	Cap Roads-GCCP Certif Reimb	-	35,605	-	-	-
315	707	50881	90109	Cap Roads-OITP Timber Sales	-	115,680	-	-	-
315	707	50881	90112	Cap Road-C-Funds PCN030548 SRP	-	70,000	-	-	-
315	707	50881	90113	Cap Road-SC Power Team	-	355,000	-	-	-
315	707	50881	90115	Cap Road-BREC OITP	-	163,273	20,091	-	-
315	707	50883	45100	Cap Road Site Prep -C-Funds SRP	-	176,333	-	-	-
315	707	50883	60015	Cap Road Site Prep- OITP	700	-	-	-	-
315	707	50883	60016	Cap Road Site Prep-OITP Entrance	-	20,500	-	-	-
315	707	51030	00000	ED Indust Site Transfer to Company	-	160,174	-	-	-
315	707	60735	00000	General Gravel Use	21,961	-	-	-	-
315	707	82707	00000	Diesel - Economic Development	351	-	-	-	-
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	296	21,007	3,795	-	10,000
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	14,743	312,750	182,377	-	110,000
315	707	95110	00016	Grant to Salem Water Line Loop	-	-	-	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	-	-	300,000	-	-
315	707	95110	20260	Walhalla-Westminster Interconnection	-	35,000	-	-	-
315	707	95110	20265	Contribution to Westminster Water	-	14,375	-	-	-
Total Expenditures					442,646	1,952,166	1,381,490	1,110,822	1,221,500
Excess (Deficiency) of Revenues over Expenditures					1,323,769	(399,019)	515,230	-	-

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2020-2021 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
Other Financing Sources									
315	090	00170	70013	Transfer From Special Revenue (013)	22,224	-	-	-	-
Other Financing Uses									
315	707	95110	00016	Grant to Salem Water Line Approved by Council 02/16/2021	-	-	-	-	-
315	707	95110	20260	Grant to City of Walhalla - Walhalla-Westminster Interconnection Water Project - \$71,000 approved, paid \$35,000 in FY 2020	-	-	-	-	-
				Sewer/OJRSA	-	-	-	(500,000)	(500,000)
Change in Fund Balance					\$ 1,335,198	\$ (399,019)	\$ 515,230	\$ (500,000)	\$ (500,000)
Beginning Fund Balance					2,917,042	4,252,240	3,853,221	4,368,451	3,868,451
Ending Fund Balance					\$ 4,252,240	\$ 3,853,221	\$ 4,368,451	\$ 3,868,451	\$ 3,368,451

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund (320)
2022-2023 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
				Number of Mills	1	1	1	1	1
Revenue									
320	080	00899	00000	Bridges and Culverts Millage	571,734	574,740	600,681	550,000	590,000
Total Revenue					571,734	574,740	600,681	550,000	590,000
Expenditures									
320	601	30025	52005	Professional Cherokee Lake Bridge	-	-	19,511	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	-	-	600,000	-
320	601	30885	00000	Maintenance / Repair	65,039	215,345	76,535	550,000	590,000
320	601	50840	00000	Capital Equipment	-	-	69,460	-	-
320	601	50885	59359	Cap Bridge/Culvert - Hoyt Street	-	-	40,764	-	-
320	601	50885	64090	Cap Bridge/Culvert - Duck Pond	-	-	2,976	-	-
Total Expenditures					65,039	215,345	209,246	1,150,000	590,000
Net Fund Balance					506,695	359,396	391,435	(600,000)	-
Beginning Fund Balance					3,832,688	4,339,383	4,339,383	4,698,779	4,730,818
Ending Fund Balance					4,339,383	4,698,779	4,730,818	4,098,779	4,730,818
Roll Forward Fund for Lake Cherokee Bridge - Project total \$600,000									

Oconee County, South Carolina
Capital Equipment and Vehicle Capital Projects Fund (325)
2020-2021 Budget

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
				Number of Mills		2.0	2.0	2.0	2.0
Revenues									
325	080	00867	00000	Capital Equip/Vehicle Millage		1,096,227	1,211,477	1,096,728	1,175,000
325	090	00170	70010	Transfer from General Fund		275,000	-	-	-
				Transfer from General Capital					
325	090	00170	70012	Projects Fund		129,223	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital		122,933	105,719	75,000	75,000
325	090	00195	10305	Sale of Capital Assets		-	125,862	50,000	50,000
				Use of Fund Balance		-	-	200,000	-
Total Revenues						1,623,383	1,443,058	1,421,728	1,300,000
Expenditures									
325	203	50840	00000	Capital Equipment High Falls		-	13,000	-	-
325	205	50840	00000	Capital Equipment Chau Ram		-	17,593	-	-
325	720	50840	00000	Capital Equipment Airport		24,963	-	-	-
325	101	50870	00000	Capital Vehicle Sheriff		254,283	198,578	-	-
325	110	50870	00000	Capital Vehicle Animal Control		-	29,003	-	-
325	106	50870	00000	Capital Vehicle Detention		66,043	-	-	-
325	301	50870	00000	Capital Vehicle Assessor		-	51,808	-	-
325	601	50870	00000	Capital Vehicle Roads		441,471	469,868	-	-
325	702	50870	00000	Capital Vehicle Building Codes		47,585	-	-	-
325	717	50870	00000	Capital Vehicle Administrator		-	60,448	1,621,728	1,300,000
325	718	50870	00000	Capital Vehicle Solid Waste		376,299	-	-	-
325	720	50870	00000	Capital Vehicle Airport		-	-	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint		37,443	-	-	-
Total Expenditures						1,248,087	840,298	1,621,728	1,300,000
Net Fund Balance						375,296	602,760	(200,000)	-
Beginning Fund Balance						-	375,296	978,056	778,056
Ending Fund Balance						375,296	978,056	778,056	778,056

**Oconee County, South Carolina
Parks, Recreation and Tourism (330)
2022-2023 Budget**

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
Number of Mills		1.3	1.3	1.3	1.3
Parks, Recreation and Tourism (1.3)	-	726,285	779,698	717,051	770,000
Total Economic Development Financing Sources		726,285	779,698	717,051	770,000
Parks, Recreation and Tourism					
Professional	-	64,641	15,993	-	-
Cap Buildings - High Falls	-	71,419	-	-	-
South Cove	-	-	-	-	-
Chau Ram Cap Building	-	42,734	-	-	-
Cap Buildings Chau Ram (92052)	2,727	-	-	-	-
Chau Ram - Paving	-	-	38,065	-	-
Misc	-	-	-	1,500,000	770,000
Total Expenditures	2,727	178,795	54,058	1,500,000	770,000
Excess (Deficiency) of Revenues over Expenditures	(2,727)	547,491	725,640	(782,949)	-
Change in Fund Balance	(2,727)	547,491	725,640	1,270,404	487,455
Beginning Fund Balance	-	(2,727)	544,764	1,270,404	487,455
Ending Fund Balance	\$ (2,727)	\$ 544,764	\$ 1,270,404	\$ 487,455	\$ 487,455

**Oconee County, South Carolina
Rock Quarry Enterprise Fund
2022-2023 Budget**

Account Number				Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved 6/22/2021	FY 2023 Administrator Recommended
Operating Revenues									
017	080	00805	00000	Customer Sales	6,103,707	6,458,098	6,596,252	6,755,000	7,400,000
017	080	00805	10340	Miscellaneous	137,157	10,965	68,753	5,000	5,000
Total Revenues					6,240,864	6,469,063	6,665,005	6,760,000	7,405,000
Operating Expenses									
017	719	10110	00000	Salary and Wages	853,579	799,422	739,460	773,955	905,662
017	719	10710	00000	Overtime	90,749	77,305	110,799	100,000	100,000
017	719	20013	00000	Social Security	69,223	65,907	62,216	66,858	71,695
017	719	20014	00000	Retirement	139,318	140,206	134,992	144,727	156,857
017	719	20015	00000	Workers Compensation	47,305	47,283	49,626	41,851	47,978
017	719	20016	00000	Health Insurance	193,951	174,553	210,609	191,919	173,641
017	719	20027	00000	Dental	-	7,474	9,857	11,550	10,450
017	719	20028	00000	Vision	-	1,217	1,696	21,000	1,900
				GASB 68 Pension Expense	(111,468)	-	(53,045)	-	-
Salary and Wage Totals					1,282,657	1,313,367	1,266,210	1,351,860	1,468,183
017	719	30024	00000	Equipment Maintenance	166,736	163,284	775,009	550,000	875,000
017	719	30025	00000	Professional	45,247	42,242	53,917	100,000	100,000
017	719	30037	00000	Equipment Rental	37,024	18,097	65,039	60,000	40,000
017	719	30039	00000	Blasting	581,419	648,161	643,916	725,000	725,000
017	719	30041	00000	Telecommunications	2,908	3,288	-	-	-
017	719	30056	00000	Data Processing	2,394	2,443	4,915	5,000	4,500
017	719	30059	00000	Copier Click Charges	1,599	1,305	1,149	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	36,624	47,917	49,916	60,000	130,000
017	719	30084	00000	Staff Development	791	7,196	2,204	10,000	10,000
017	719	30091	00000	Special Departmental Supplies	2,684	2,096	-	400	400
017	719	33022	00000	Building/Grounds Maintenance	3,813	5,957	15,388	20,000	20,000
017	719	34042	00000	Gas and Fuel Oil	359	107	999	1,200	2,000
017	719	34043	00000	Electricity	125,407	82,735	130,687	110,000	160,000
017	719	34044	00000	Water/Sewer/Garbage	1,404	2,612	3,972	3,000	4,200
017	719	40027	00000	Safety Equipment	5,132	5,160	7,365	6,000	7,000
017	719	40031	00000	Small Equipment	5,969	8,160	22,612	25,000	25,000
017	719	40032	00000	Operational	23,803	20,887	31,824	30,000	30,000
017	719	40034	00000	Food	1,578	1,474	22,734	2,000	3,000
017	719	40045	00000	Equipment/Software	4,855	1,348	-	3,000	3,000
017	719	40065	00000	Uniforms/Clothing	5,809	4,954	8,703	12,000	12,000
017	719	50841	00000	Equipment Replacement	-	-	-	782,000	1,282,000
017	719	50860	00000	Capital Land	-	-	-	410,000	410,000
017	719	60055	00000	Credit Application Fee	791	666	683	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	322,738	398,535	23,862	20,000	30,000
017	719	81719	00000	Gasoline	9,475	7,888	8,949	10,000	12,000
017	719	72719	00000	Diesel	226,377	234,321	217,287	300,000	350,000
017	719	00000	00000	Loss on Sale of Capital Asset	38,174	-	-	-	-
017	719	90150	73499	Depreciation Expense	390,296	484,827	385,139	500,000	500,000
017	719	90150	73500	Depletion Expense	6,882	6,901	6,882	8,000	8,000
Total Operating Expenses					3,332,945	3,515,928	3,749,361	5,107,050	6,213,873
Net Operating Income (Loss)					2,907,919	2,953,135	2,915,644	1,652,950	1,191,127
017	095	00171	70010	Transfer To General Fund	(500,000)	(750,000)	(750,000)	(1,000,000)	(1,000,000)
017	719	55100	00000	Lease Principal Payment	-	(450,072)	(468,660)	(488,016)	(508,171)
017	719	55200	00000	Lease Interest Payment	(271,009)	(250,831)	(232,179)	(214,437)	(194,281)
Change in Net Assets					2,136,910	1,502,232	1,464,805	(49,503)	(511,325)
Net Position, Beginning of Year					8,607,397	10,744,307	12,246,539	12,246,539	13,711,344
Net Position, End of Year					10,744,307	12,246,539	13,711,344	12,197,036	13,200,019

Oconee County, South Carolina
Debt Service Fund 090
2022 - 2023 Budget

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Requested
	Number of Mills	3.0	3.0	3.0	3.0	3.0
090 080 00805 28000	Debt Service Revenue	2,169,469	2,119,688	2,188,702	1,868,306	1,857,268
	Total Debt Service Revenue	2,169,469	2,119,688	2,188,702	1,868,306	1,857,268
General Obligation Debt Service						
Principal Payments						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	190,000	640,000	750,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	348,000	354,000	360,000	366,000	373,000
090 862 55100 00000	2014 SSR Refunding Bond Pointe West (Formerly 2010 SSR Bond)	262,000	273,000	278,000	289,000	294,000
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	99,554	107,195	103,332	105,275	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	-	46,395	46,704	47,876	49,078
090 896 55100 00000	2013 GO Bond - Echo Hills	160,000	165,000	170,000	175,000	180,000
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	515,000	530,000	545,000	-	-
		1,384,554	1,475,590	1,693,036	1,623,151	1,646,078
Interest Payments						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	91,718	116,369	106,833
090 858 55200 00000	2016B GO Bond - Workforce Development Center	50,286	44,370	38,352	32,232	26,010
090 862 55200 00000	2014 SSR Refunding Bond Pointe West (Formerly 2010 SSR Bond)	57,314	-	42,066	34,143	25,907
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	7,699	49,847	3,910	1,979	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	-	11,983	11,674	10,502	9,300
090 896 55200 00000	2013 GO Bond - Echo Hills	60,680	55,880	50,930	45,830	40,580
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	337,600	322,150	16,350	-	-
		513,579	484,229	255,000	241,055	208,630
Issuance Costs & Fiscal Charges						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	125,000	-	1,500	-
090 862 55300 00000	2014 SSR Refunding Bond Pointe West (Formerly 2010 SSR Bond)	1,956	1,956	1,956	2,000	2,000
090 893 55300 00000	2019 GO Bond - Keowee Fire District	11,500	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	591	591	600	560
090 898 55300 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	591	650	-	-	-
		14,638	128,197	2,547	4,100	2,560
	Total Debt Service Expenditures	1,912,771	2,088,017	1,950,583	1,868,306	1,857,268

Oconee County, South Carolina
Debt Service Fund 090
2022 - 2023 Budget

Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Budget	FY 2023 Administrator Requested
	Number of Mills	3.0	3.0	3.0	3.0	3.0
Other Financing Sources (Uses)						
Transfers						
	Transfer In - From 10 Fund	-	-	-	-	-
	Transfer In - From 12 Fund	-	-	-	-	-
	Transfer In - From 315 Fund	-	-	-	-	-
	Transfer Out - To 10 Fund	-	-	-	-	-
	Transfer Out - To 12 Fund	-	-	-	-	-
Proceeds from Debt						
	2019 GO Bond - Keowee Fire District	511,500	-	-	-	-
	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	-	-	-	-	-
	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	7,369,900	-	-	-
Payment to Refunded Bond Escrow Agent						
	2011 GO Bond - Detention Center	-	(7,244,900)	-	-	-
Short Term GO Debt Transactions Reclassified to Short Term						
	2015 Short Term GO Bond - Bountyland Substation, South Cove & Library Proceeds	-	-	-	-	-
	2015 Short Term GO Bond Principal Payment	-	-	-	-	-
	2016A Short Term GO Bond - Oconee Industry and Technology Park Proceeds	-	-	-	-	-
	2016A Short Term GO Bond Principal Payment	-	-	-	-	-
Total Debt Service Other Financing Sources (Uses)		511,500	125,000	-	-	-
Net Change in Fund Balance		768,198	156,672	238,119	-	0
Beginning Fund Balance		2,872,814	3,641,012	3,797,684	3,797,684	4,035,803
Ending Fund Balance		3,641,012	3,797,684	4,035,803	3,797,684	4,035,804

**Oconee County, South Carolina
Debt Service Fund 090
2022-2023 Budget**

Description	General Obligation Bond, Series 2019 (Keowee Fire Tax District)	General Obligation Bonds, Series 2016B (Workforce Development Center)	General Obligation Bonds, Series 2013 (OITP - Echo Hills Commerce Park)	Refunding Bond, Series 2020 (2011 GO Bond - Detention Center)	Special Source Refunding Revenue Bond, Series 2014 (Pointe West)	Total
Principal	49,078.00	373,000.00	180,000.00	750,000.00	294,000.00	1,646,078
Interest	9,300.18	26,010.00	40,580.00	106,833.00	25,906.50	208,630
Fiscal Charges	-	-	560.00	-	2,000.00	2,560
Total Debt Service Payments	58,378	399,010	221,140	856,833	321,907	1,857,268

Original Principal	511,500	3,300,000	2,600,000	8,000,000	2,993,000
Outstanding Principal as of 6/30/2022	370,525	1,530,000	1,190,000	7,170,000	909,000
Term	10 Years	10 Years	15 Years	10 years	11 Years
Final Maturity Date	2029	2026	2028	2031	2025
Coupon Interest Rate(s)	3.65%	1.70%	3-3.6%	2.03%	2.85%
Counts Against Debt Limit	No	Yes	Yes	Yes	No