



Oconee County

Final Amended Budget Ordinance 2023-16 September 19, 2023

August 15, 2023 – 1st Reading
September 5, 2023 – Public Hearing
September 5, 2023 – 2nd Reading
September 19, 2023 – Public Hearing
September 19, 2023 – 3rd & Final Reading

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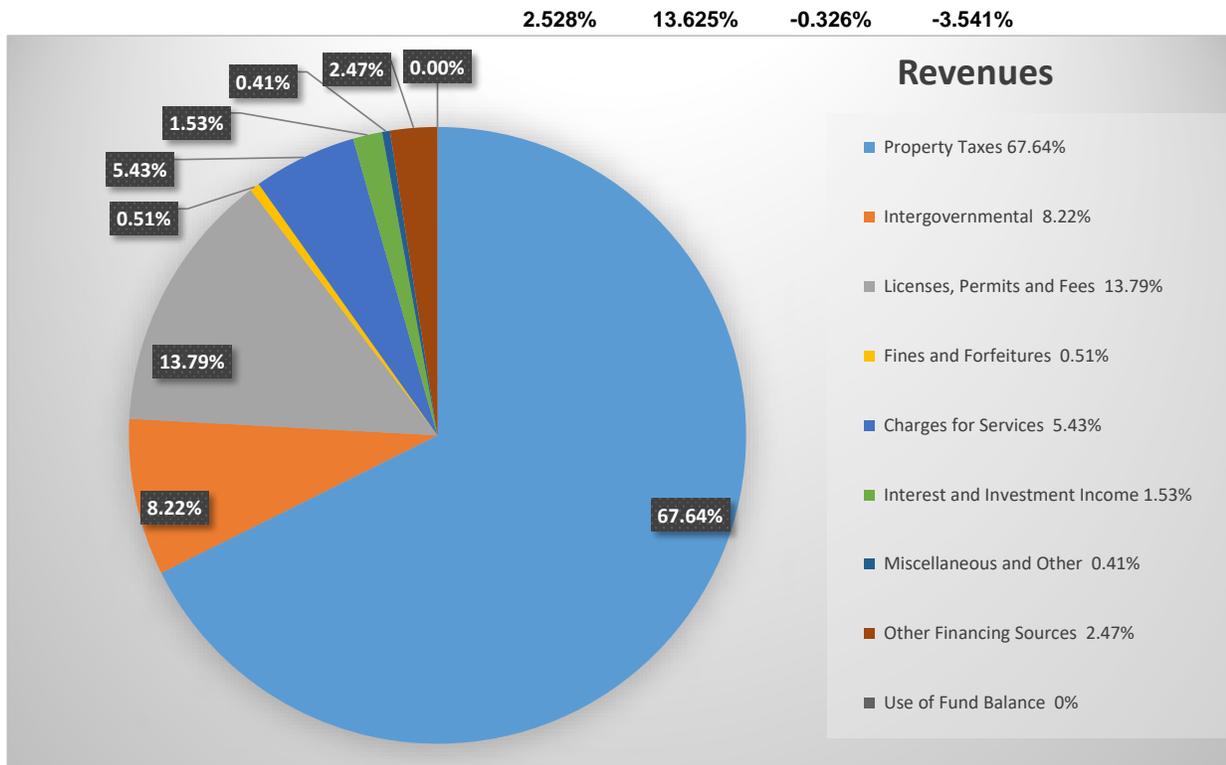
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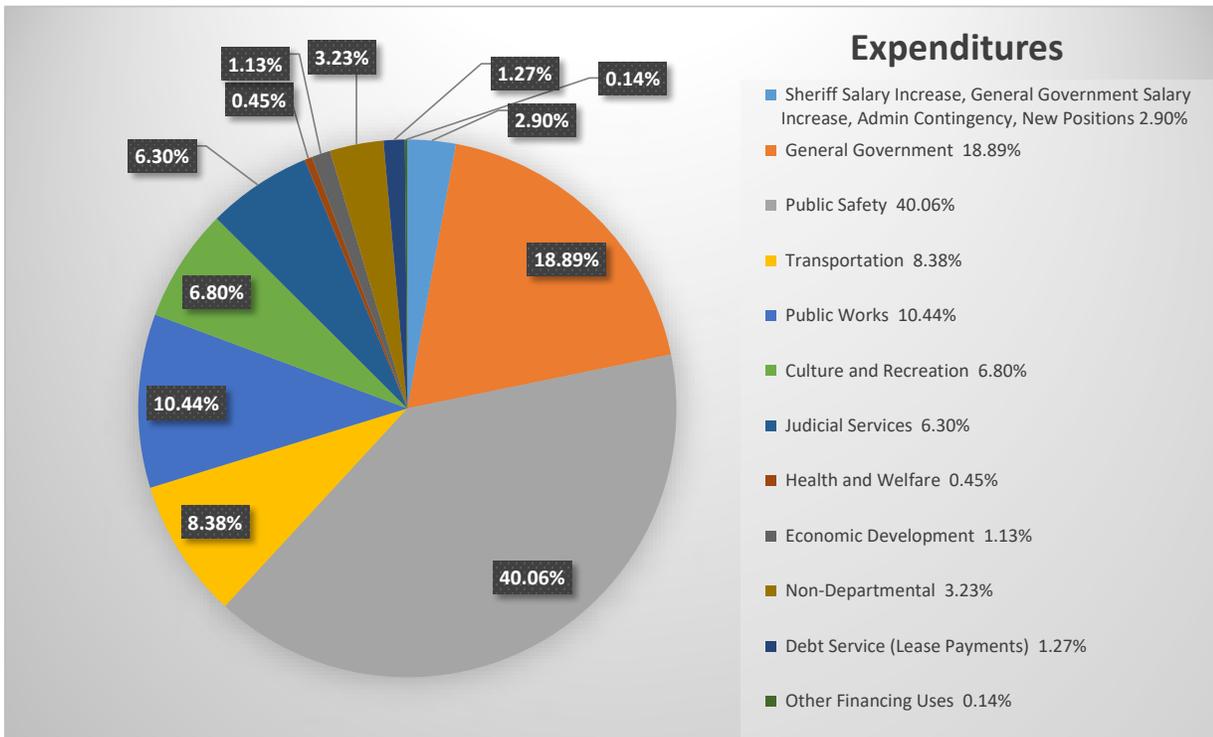
**Oconee County, South Carolina
General Fund Summary
2023-2024 Budget**

Revenues and Other Financing Sources							
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		% Change from FY 2023
Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440	Pg 5	-10.56%
Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181	Pg 6	21.82%
Licenses, Permits and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850	Pg 7	19.64%
Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600	Pg 8	35.94%
Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328	Pg 9	13.18%
Interest and Investment Income	903,344	75,750	-	200,000	900,000	Pg 10	350.00%
Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214	Pg 11	0.00%
Other Financing Sources	3,052,463	805,631	2,893,684	1,879,297	1,450,620	Pg 12	-22.81%
Use of Fund Balance	-	-	-	384,056	-	N/A	
	52,530,020	53,858,020	61,196,396	60,997,020	58,837,233		-3.54%



**Oconee County, South Carolina
General Fund Summary
2023-2024 Budget**

Expenditures and Other Financing Uses						
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment	% Change from FY 2023
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283	
General Government	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548	5.91%
Public Safety	19,165,625	19,939,063	21,048,696	23,573,808	23,570,641	-0.01%
Transportation	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137	-10.66%
Public Works	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556	12.86%
Culture and Recreation	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232	-0.18%
Judicial Services	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224	8.56%
Health and Welfare	230,990	233,118	285,382	262,775	266,861	1.56%
Economic Development	564,167	581,958	530,555	665,752	666,025	0.04%
Non-Departmental	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000	-1.81%
Debt Service (Lease Payments)	982,646	1,401,748	886,296	742,574	746,726	0.56%
Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000	-43.09%
	45,578,524	49,819,930	55,361,708	56,509,633	58,837,233	4.12%
Net Change in Fund Balance	6,951,496	4,038,089	5,834,688	4,487,387	0	
Actual Value of a Mill	545,613	561,398	586,604	602,892	620,000	



Expenditures and Other Financing Uses					
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
General Government					
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283
Administrator (717)	421,698	368,142	446,949	450,553	544,720
Assessor (301)	982,480	977,340	967,481	1,096,607	1,146,282
Auditor (302)	503,692	520,741	590,127	667,476	774,243
Board of Assessment Appeals (303)	2,691	3,252	1,547	7,526	7,714
County Attorney (741)	321,500	321,864	374,996	404,792	421,517
County Council (704)	369,548	294,827	289,685	322,151	337,038
Delinquent Tax Collector (305)	321,423	378,409	375,455	448,571	406,801
Facilities Maintenance (714)	1,352,242	1,635,811	1,326,458	1,460,350	1,558,803
Finance Office (708)	607,173	695,773	737,673	715,308	828,984
Human Resources (710)	319,402	335,055	428,980	423,817	360,787
Information Technology (711)	907,661	906,987	1,056,544	1,211,401	1,251,318
Legislative Delegation (706)	94,577	94,905	92,659	102,957	105,301
Planning Commission (712)	286,705	230,074	335,477	444,572	439,757
Procurement (713)	151,019	168,821	187,041	250,378	259,149
Register of Deeds (735)	290,826	301,709	328,224	341,909	345,858
Soil and Water Conservation District (716)	68,319	80,945	75,211	81,981	95,915
Treasurer (306)	571,624	588,667	619,985	706,729	735,415
Vehicle Maintenance (721)	924,682	933,092	991,733	1,050,423	1,098,888
Voter Registration and Elections (715)	235,293	276,302	283,245	304,458	394,059
Total General Government	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548
Public Safety					
Animal Control (110)	640,343	643,774	638,161	713,941	759,179
Building Codes (702)	623,677	623,287	634,805	734,647	717,039
Communications (104)	1,605,604	1,651,216	1,754,918	1,916,158	1,962,209
Coroner (103)	249,964	257,253	306,492	328,596	348,937
Detention Center (106)	4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
Fire/Emergency Services (107)	2,521,715	3,085,269	3,142,327	3,718,094	3,616,948
Sheriff (101)	9,288,909	9,330,990	10,008,459	11,085,875	11,156,427
Total Public Safety	19,165,625	19,939,063	21,048,696	23,573,808	23,570,641

Expenditures and Other Financing Uses					
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Transportation					
Airport (720)	1,183,587	1,340,473	2,131,089	2,378,815	2,006,187
Roads and Bridges (601)	2,543,810	2,655,773	2,579,439	3,143,133	2,926,950
Total Transportation	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137
Public Works					
Solid Waste (718)	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
Total Public Works	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
Culture and Recreation					
Chau Ram Park (205)	338,326	413,942	411,117	407,469	413,803
High Falls Park (203)	425,231	453,077	491,681	453,196	532,588
Library (206)	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
Parks, Recreation and Tourism (202)	576,333	587,530	620,851	970,004	883,997
South Cove Park (204)	471,103	518,809	606,025	601,882	637,241
Total Culture and Recreation	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232
Judicial Services					
Clerk of Court (501)	654,713	681,337	741,393	788,291	902,623
Magistrate (509)	799,070	815,506	1,276,522	989,790	1,072,579
Probate Court (502)	353,803	360,145	348,316	381,670	450,437
Public Defender (510)	240,000	240,000	250,000	250,000	250,000
Solicitor (504)	753,566	802,000	761,795	1,005,004	1,031,585
Total Judicial Services	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224
Health and Welfare					
Department of Social Services (402)	12,829	11,435	11,420	12,700	11,600
Health Department (403)	26,743	22,169	69,029	29,150	28,700
Veterans' Affairs (404)	191,418	199,514	204,933	220,925	226,561
Total Health and Welfare	230,990	233,118	285,382	262,775	266,861
Economic Development (707)	564,167	581,958	530,555	665,752	666,025
Non-Departmental (709)	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000
Debt Service Lease Payments	982,646	1,401,748	886,296	742,574	746,726
Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000
Total Expenditures and Other Financing Uses	45,578,524	49,819,930	55,361,708	56,509,633	58,837,233
Net Change in Fund Balance Increase (Decrease)	6,951,496	4,038,089	5,834,688	-	0

**Oconee County, South Carolina
Property Taxes
2022-2023 Budget**

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Real Estate	28,689,186	30,068,275	32,066,346	36,135,450	30,256,000
BMW	7,926	6,227	6,222	6,500	6,500
Vehicle	2,467,321	2,748,336	2,779,580	2,725,000	2,900,000
Watercraft	102,137	608,325	854,142	825,000	835,000
Homestead Exemption	1,212,251	1,218,039	1,227,940	1,200,000	1,227,940
Fee-In-Lieu	1,871,777	1,942,456	1,950,080	1,900,000	2,100,000
Merchants Inventory	75,043	75,043	75,043	75,000	75,000
Motor Carrier	137,561	403,561	485,822	170,753	350,000
Manufacturer's Exemption	336,703	333,722	348,167	336,000	336,000
Manufacturer PVE Reimb	61,531	69,431	87,722	70,000	400,000
County Penalty	136,169	166,019	168,244	150,000	160,000
Delinquent	1,632,670	891,793	1,425,008	900,000	1,150,000
Total Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440

**Oconee County, South Carolina
Intergovernmental
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-081-00810-14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
010-081-00810-15000	1/2 Pollution Control Fine	5,398	-	25,535	-	5,000
010-081-00810-20005	State Aid to Subdivisions	2,986,064	3,040,980	2,326,642	3,013,260	3,500,000
010-081-00810-20060	Flood Control	-	65,824	45,148	50,000	65,000
010-081-00810-20065	TNC Act Local Assessment Fees	2,855	1,449	4,260	-	2,000
010-081-00810-20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21300	Registration Board	6,501	6,750	7,500	6,750	6,750
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22950	SCABL On Premise License	19,900	24,850	39,750	25,000	25,000
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
010-081-00810-60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
010-081-00825-91126	BWC Reimb Rev for Prior	34,360	-	-	-	-
010-081-00825-97715	SC State Election Reimb Revenue	5,854	82,194	41,711	20,000	75,000
010-082-00825-00191	FEMA 2020 Tornado	-	33,999	11,333	-	-
010-080-00805-00190	SC Cares COVID	-	262,524	22,173	-	-
010-082-00825-00192	FEMA 2020 Flooding	-	260,103	86,701	-	-
010-082-00830-25500	Department of Social Services	53,038	27,985	18,416	50,000	50,000
010-082-00825-00021	Hurricane Florence	-	-	30,023	-	-
010-080-00805-17799	City/Town Election Reimb	-	-	2,179	-	-
010-080-00870-76023	MPVE	-	-	1,442,518	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	142,639	155,602	181,193	140,000	180,000
Total	Total Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181

**Oconee County, South Carolina
License, Permits, & Fees
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
010-080-00805-10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
010-080-00805-10311	Noise Ord Permit Fee	50	-	50	-	-
010-080-00805-10312	Franchise Fee Cable TV	255,449	253,187	259,003	252,000	260,000
010-080-00805-10370	Communication Tower Fees	25,000	36,000	53,000	32,000	32,000
010-080-00805-10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
010-080-00805-10504	Worthless Checks	3,444	3,116	2,050	3,000	3,000
010-080-00805-10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
010-080-00805-10915	Airport Special Events	5,017	750	1,375	-	-
010-080-00805-10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010-080-00805-11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
010-080-00805-11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
010-080-00805-11103	Animal Boarding Fees	1,040	120	270	1,000	1,000
010-080-00805-11703	Map Copies Assessor	1,041	484	1,549	500	500
010-080-00805-11900	Clerk of Court	240,874	195,494	198,619	225,000	225,000
010-080-00805-11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	847	1,110	-	-	-
010-080-00805-12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
010-080-00805-12302	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
010-080-00805-12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
010-080-00805-12305	Probate Judge Returns	310	350	360	100	350
010-080-00805-12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
010-080-00805-12308	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
010-080-00805-12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
010-080-00805-13700	Building Codes	995,832	1,333,492	1,458,453	1,500,000	2,000,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,050	22,705	23,590	20,000	22,000
010-080-00805-13705	Building Codes Plan Review Fees	189,490	162,284	92,761	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	4,225	5,800	4,750	5,000	20,000
010-080-00805-13708	Code Book Revenues- Building Codes	-	-	325	-	-
010-080-00805-13723	LP Documents - Planning	-	-	6,378	-	-
010-080-00805-13724	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
010-080-00805-13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
010-080-00805-14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
010-080-00805-15406	Credit Application Fees	840	348	(406)	-	-
010-080-00805-16002	Magistrate Court Fees	1,420	1,371	2,729	-	-
010-080-00805-16003	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
010-080-00805-16030	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
010-080-00805-60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	6,000
010-080-00805-60735	One Stop Recording Fees	5,250	6,915	6,425	5,000	5,000
010-080-49807-14900	Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
Total	Total License, Permits, and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850

**Oconee County, South Carolina
Fines & Forfeitures
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
010-080-00805-16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
010-080-00805-16006	Solicitor's Traffic Education	-	38	153	-	-
010-080-00805-16016	Litter Fines (90% GF)	2,630	1,004	559	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
Total	Total Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600

**Oconee County, South Carolina
Charges for Services
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
010-080-00805-00204	South Cove Park	305,344	458,375	439,026	460,000	460,000
010-080-00805-00205	Chau Ram Park	32,906	79,302	85,946	85,000	85,000
010-080-00805-00306	PRT Season Pass/Treasurer	875	850	815	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000
010-080-00805-10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010-080-00805-10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010-080-00805-10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010-080-00805-10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010-080-00805-10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010-080-00805-10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
010-080-00805-62051	Fairplay Recreation Area Revenue	5,150	3,787	3,092	3,500	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	4,463	3,505	2,512	3,500	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	273	445	336	500	-
010-080-00805-62054	Choestoea Landing Revenue	1,062	1,721	962	1,600	-
010-080-00805-62055	Port Bass Landing Revenue	10	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	3,220	2,543	1,095	2,500	-
010-080-00805-62057	South Union Landing Revenue	901	487	333	500	-
010-080-49807-14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000
010-080-49807-14910	Solid Waste - Mulch Sales	8,874	-	-	-	-
Total	Total Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328

**Oconee County, South Carolina
Interest and Investment Income
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Multiple Account Numbers	Interest - Administrative Investment Accounts	903,344	75,750	-	200,000	900,000
Total	Total Interest and Investment Income	903,344	75,750	-	200,000	900,000

LGIP Average Monthly Rates

The average monthly rates, reflect an average of the daily rate to partic, refer to your statements for actual monthly rate.

Month	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72
August	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32
September	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62
October	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24
November	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94
December	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32
January	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57
February	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75
March	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85
April	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10
May	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27
June	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35

**Oconee County, South Carolina
Miscellaneous and Other
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(36,005)	(12,864)	(156,566)	-	-
010-080-00805-10320	Rent - USDA Building	7,800	7,800	7,684	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	2,750	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	66,712	97,400	100,542	95,000	100,000
010-080-00805-10343	Brady Lease Revenue	-	6,000	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	50,267	35,576	98,126	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	1,560	2,840	8,060	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	19,270	32,020	105,625	15,000	15,000
010-080-00805-10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,532	15,000	15,000
010-080-00805-12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
010-080-00805-16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
010-080-00805-20800	Soil and Water	-	6,139	-	6,139	6,139
010-080-00805-60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	7,000
	GASB Lease Adjustments	-	-	1,859		
Total	Total Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2023-2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-090-00170-70013	Transfer From Special Revenues (013)	-	-	44,144	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	750,000	1,000,000	1,000,000	750,000
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	40,035	46,441	50,456	45,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	408,177	420,000
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	149,620	154,120
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	11,769	-	727	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	27,353	9,190	138,750	25,000	75,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal Lease Principal	23,306	-	5,219	1,500	1,500
		-	-	294,654	-	-
New Account	Upcountry Fiber	-	-	-	250,000	-
010-080-00170-07180	Proceeds from Capital Lease	2,200,000	-	1,359,734	-	-
		3,052,463	805,631	2,893,684	1,879,297	1,450,620

Use of General Fund Balance						
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved
	Use of Fund Balance - Airport Grant	-	-	-	384,056	-
Total	Total Other Financing Sources	-	-	-	384,056	-

	Total of OFS	3,052,463	805,631	2,893,684	2,263,353	1,450,620
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**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.50
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.75
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
Noise Ordinance Permit Fee	Per Event	\$50.00	\$50.00
Departmental Fees			
Airport			
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$25.00	\$30.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours	100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00 \$35.00 per night after 48 hours	200 Gallons or \$200.00 \$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00 \$50.00 per night after 48 hours	300 gallons or \$300.00 \$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 250 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	\$0.10 reduction for 250 gallons or more Jet-A

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Animal Control			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$10.00
Microchip Fee - Misc		\$15.00	\$15.00
Assessor/GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$0.00	\$0.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$10.00	\$10.00
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
Tax Map Grid with Roads		\$10.00	\$10.00
Voting Precincts and Council Districts		\$0.00	\$0.00
Building Codes			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Clerk of Court			
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
All other fees are state mandated			
County Council			
Audio CD	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
* Not charged to patrons from Anderson and Pickens Counties who are in good Standing.			
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
All campers must have current license plates. No site may be occupied for more than thirty (30) days.			
Building Reservations (All Parks)			
Moving to full day rentals only, except Chau Ram			
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Parks, Recreation and Tourism - Continued			
South Cove Park			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
High Falls Park			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Non-Camper Dump Fee To Use Dump Station	Per Use	\$5.00	\$5.00
Planning			
Sign Fees			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
2-10 New Parcels	Per Parcel	\$25.00	\$25.00
11+ New Parcels		\$250 + \$15 Per Parcel	\$250 + \$15 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
2-10 Dwelling Units	Per Unit	\$50.00	\$50.00
11+ Dwelling Units		\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
Group Homes		\$750.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$250.00	\$300.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00
RV Park Plan Review			
2-10 New Units	Per Units	\$15.00	\$15.00
11+ New Units	Per Units	\$100 + \$15 Per Unit	\$100 + \$15 Per Unit
Zoning Verification Letter(s)	Per Parcel		\$25.00
3rd Party Review	Per Request		\$1,500.00
Additional 3rd Party Review	Per Request		\$500.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Small Estate Proceeding			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50
Filing Summons and Petition for Formal Proceeding		\$12.50	\$12.50
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.25 + \$0.50 per page copy fee
Issuing Exemplified/Authenticated Copy		20.00 + 0.25 per page copy fee	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Filing Conservatorship Motions			\$10.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Affidavit for Access to Safe Deposit Box			\$22.50
Affidavit to Obtain Bank Balance			\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Orders Issued without a Hearing			\$15.00
Copies per page			\$0.50
Will Probated Only-300 Petition			\$25.00
Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)			\$5.00
Special Certificate			\$10.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Probate - Continued			
Marriage Fees			
Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	-
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$30.00
Marriage Ceremony Fee - Out of County Resident (SC Resident)		\$25.00	\$50.00
Marriage Ceremony Fee (out of State Resident)			\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$45.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident (SC Resident)		\$75.00	\$75.00
Marriage License Fee (Out of State Resident)			\$100.00
Certified Copy of Marriage License		\$5.00	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$10.00
Issuing Duplicate Marriage License		\$6.75	\$10.00
Ceremonial Keepsake Marriage License folder (optional)			\$2.00
Research fee for marriage license-includes one certified copy			\$5.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		\$417.00	\$417.00
Register of Deeds			
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens		\$25.00	\$25.00
Cancellation of Mechanics Lien		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates			

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Roads and Bridges			
Sign Fee - Municipalities		\$25.00 + materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
Rock Sales			
# 1 Crusher Run 1 1/2"		\$12.50	\$14.50
# 2 Crusher Run (Sap Rock)		\$9.60	\$9.60
# 3 Surge 2" x 3"		\$14.10	\$15.50
# 4 Screenings		\$6.60	\$6.00
# 5 57: 1"		\$14.75	\$16.75
# 6 789: 3/8" x 1/2"		\$13.85	\$15.85
# 7 Class A Rip Rap 4" x 8"		\$16.25	\$18.25
# 8 Class B Rip Rap 9" x 15"		\$16.45	\$18.45
# 9 Asphalt Sand		\$11.60	\$11.60
#13 Class E Rip Rap (Boulders Larger than 27")		\$22.75	\$30.00
#14 Flat Boulders		\$25.25	\$35.00
#15 Class C Rip Rap 15" x 21"		\$16.60	\$20.00
#16 Class D Rip Rap 21 1/2" x 27"		\$16.85	\$20.00
#17 Dirt Sales per Ton		\$5.00	\$5.00
Credit			
Credit Application Fee		\$60.00	\$100.00
<i>* Quarry Manager may substitute one product, close in scale, for another due to availabilities.</i>			
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee- Residential	Per Ton	\$60.00	\$65.00
MSW Transfer Station Tipping Fee - Commercial	Per Ton	\$60.00	\$65.00
C and D Landfill Tipping Fee (Rate was last set in 2008.)	Per Ton	\$35.00	\$35.00
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$175.00	\$260.00
Asbestos	Per Ton	\$85.00	\$85.00
Solid Waste License's			
Commercial/Industrial	Per Entity	\$100.00	\$200.00
Residential	Per Entity	\$40.00	\$150.00
Combined	Per Entity	\$125.00	\$250.00
Miscellaneous			
Truck Decal	Each	\$5.00	\$5.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Solid Waste - Continued			
Credit			
Credit Application Fee		\$60.00	\$100.00
Billing Late Fee after 15 day grace period		3%	10%
Recycling Container Fees			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$80.00	\$100.00
- 8 pickups per month		\$120.00	-
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
40 Yard Container (for Metal)			
- Monthly container Fee		\$25.00	-
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$10.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
Solicitor			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina
 Recommended New Positions
 2023-2024 Budget

Slot #	Job Title	Grade	Salary	W/C Rate	W/C Codes	Retire Rate	Total Fringe	Total Fringe and Salary
Coroner								
	PT Deputy Coroner	117	30,000				9,000	39,000
Fire/Emergency Services								
	Radio/Maintenance/Vehicle Safety Officer	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
PRT-South Cove								
	Conversion of Superintendent	116	39,826				21,458	61,284
Magistrate								
	Magistrate Court Clerk	112	31,076				17,070	48,146
	Total of all requested New or Upgraded Positions		488,237					778,521

1/2 Year Funding 389,260.30

PRT Administration								
	Visit Oconee	113	33,065				18,227	51,292
Funding to come from the Local Accommodations Tax Fund (235)								51,292

Employee Count By Department				
General Fund (010)	FY 2020	FY 2021	FY 2022	FY 2023
Administrator (717)	3	3	3	3
Airport (720)	7	7	7	7
Animal Control (110)	6	6	6	6
Assessor (301)	16	16	16	16
Auditor (302)	7	8	8	8
Board of Assessment Appeals (303)	-	-	-	-
Building Codes (702)	7	7	7	7
Chau Ram Park (205)	4	4	4	5
Clerk of Court (501)	10	10	10	11
Communications (104)	21	22	24	25
Coroner (103)	2	2	3	3
County Attorney (741)	2	2	2	2
County Council (704)	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3
Department of Social Services (402)	-	-	-	-
Detention Center (106)	47	48	49	51
Economic Development (707)	5	5	4	3
Facilities Maintenance (714)	15	15	15	15
Finance Office (708)	6	6	6	6
*Fire and Emergency Management (107)	36	36	39	
Fire				29
Emergency Management and Community Outreach				13
Health and Human Services Direct Aid (705)	-	-	-	-
Health Department (403)	-	-	-	-
High Falls Park (203)	5	5	5	5
Human Resources (710)	3	3	3	3
Information Technology (711)	5	5	6	6
Legislative Delegation (706)	1	1	1	1
Library (206)	19	19	19	19
Magistrate (509)	9	9	9	9
Non-Departmental (709)	-	-	-	-
Parks, Recreation and Tourism (202)	5	5	5	5
Planning	4	4	4	5
Probate Court (502)	5	5	5	5
Procurement (713)	2	2	2	3
Public Defender (510)	-	-	-	-
Register of Deeds (735)	4	4	4	4
Roads and Bridges (601)	36	36	37	37
Sheriff (101)	112	114	119	121
Soil and Water Conservation District (716)	1	1	1	1
Solicitor (504)	12	12	12	12
Solid Waste (718)	35	36	36	36
South Cove Park (204)	5	5	6	6
Treasurer (306)	7	7	7	7
Vehicle Maintenance (721)	14	14	14	14
Veterans' Affairs (404)	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2
Life After Lockup - Airport	1	1	1	0
Life After Lockup - Assessor	1	1	1	1
Life After Lockup - Detention Center	1	1	1	1
Total General Fund Employee Count	490	496	510	520
*At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads				

Employee Count By Department				
Other Funds	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff - Child Elder - Grant Fund 013	-	-	-	-
Sheriff - JAG Officer - Grant Fund 013	-	-	-	-
Sheriff - Traffic Grant Fund 13	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2
Library Grant	-	-	-	1
PRT - LAT Fund 235	-	-	-	2
Rock Quarry Fund 017	18	19	20	20
Life After Lockup - Rock Quarry	1	1	1	1
Total Other Funds Employee Count	25	26	27	30
Total Full Time Employees (All Funds)	515	522	537	550
Part Time Positions Through Payroll	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff (101)	9	9	9	9
Communications (104)	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7
Library (206)	2	2	2	2
Auditor (302)	-	-	-	-
Board of Assessment Appeals (303)	1	1	1	1
Clerk of Court (501)	1	1	1	1
Finance (708)	0	1	1	1
Magistrate (509)	2	2	2	2
Solid Waste (718)	-	-	-	-
Airport (720)	-	-	-	1
	23	24	24	25

**Oconee County, South Carolina
Administrator (717)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	717	10110	00000	Salary and Wages	208,415	216,403	206,530	232,128	284,056
010	717	10710	00000	Overtime	48	-	14	-	-
010	717	20013	00000	Social Security	15,681	16,218	15,606	17,834	24,181
010	717	20014	00000	Retirement	29,757	36,851	34,340	40,937	58,481
010	717	20015	00000	Workers Compensation	4,273	4,770	5,048	4,677	7,216
010	717	20016	00000	Health Insurance	32,191	18,278	27,417	27,417	36,556
010	717	20027	00000	Dental Insurance	191	1,100	1,650	1,650	2,220
010	717	20028	00000	Vision Insurance	15	200	300	300	400
Salary and Wage Totals					290,571	293,820	290,905	324,943	413,110
Sheriff Salary Increase (2/3rds Funding)									470,000
Salary (General) Increase (2/3rds Funding)									445,804
New Positions (Half year Funding)					-	-	-	-	389,260
Gasoline/Diesel Contingency					-	-	-	64,788	64,788
010	717	60767	00000	Contingency	-	-	-	235,431	335,431
					-	-	-	300,219	1,705,283
010	717	30018	00000	Travel	-	-	-	-	-
010	717	30025	00000	Professional	102,387	37,862	121,085	100,000	100,000
010	717	30025	00036	Greenway Feasibility Study	-	-	-	-	-
010	717	30059	00000	Copier Click Charges	1,262	883	978	2,500	2,500
010	717	30068	00000	Advertising	-	-	-	-	-
010	717	30080	00000	Dues: Organizations	3,100	2,500	4,500	6,000	6,000
010	717	30084	00000	Staff Development	6,748	80	4,500	2,500	2,500
010	717	40027	00000	Safety Equipment	-	-	-	-	6,000
010	717	40031	00000	Small Equipment	1,956	-	13,512	3,000	3,000
010	717	40032	00000	Operational	4,507	27,555	6,389	5,000	5,000
010	717	40034	00000	Food	2,333	3,160	3,065	3,500	3,500
010	717	40045	00000	IT Replacement Eq/Software	4,270	429	-	-	-
010	717	40102	00000	Periodicals	-	150	-	110	110
010	717	60735	00072	Gravel Usage	2,111	-	-	-	-
010	717	80717	00000	Vehicle Maintenance - Administrator	1,381	667	190	1,000	1,000
010	717	81717	00000	Gasoline - Administrator	1,072	1,036	1,825	2,000	2,000
Expenditure Total					131,127	74,322	156,044	125,610	131,610
Department Total					421,698	368,142	446,949	450,553	544,720
Direct Revenue									
					-	-	-	-	-
Departmental Direct Revenue					-	-	-	-	-
Other Revenue					69,218	38,071	35,224	44,306	59,118
Cost in Tax Dollars					352,479	330,071	411,726	406,247	485,602
Estimated Millage					0.65	0.59	0.70	0.67	0.78
Percentage of Budget					0.93%	0.74%	0.81%	0.80%	0.93%
Total Full Time Employees					3	3	3	3	4

**Oconee County, South Carolina
Airport (720)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	720	10110	00000	Salary and Wages	280,867	333,967	287,498	396,275	408,604
010	720	10710	00000	Overtime	11,111	15,183	22,691	10,000	5,500
010	720	20013	00000	Social Security	21,333	26,041	23,272	31,463	31,679
010	720	20014	00000	Retirement	42,497	52,384	48,013	71,520	76,858
010	720	20015	00000	Workers Compensation	9,742	13,309	14,035	13,750	13,084
010	720	20016	00000	Health Insurance	53,645	54,834	63,973	82,251	73,112
010	720	20027	00000	Dental Insurance	823	3,300	3,850	4,950	4,400
010	720	20028	00000	Vision Insurance	19	600	700	900	800
Salary and Wage Totals					420,037	499,618	464,032	611,109	614,037
010	720	30018	00000	Travel	-	-	493	-	-
010	720	30024	00000	Equipment Maintenance	4,764	5,082	5,385	6,000	6,000
010	720	30025	00000	Professional	80,403	64,074	74,808	77,000	85,000
010	720	30037	00000	Equipment Rental	7,730	17,470	(10,609)	25,000	25,000
010	720	30041	00000	Telecommunications	-	-	-	-	-
010	720	30041	00000	Airport Shuttle Service - Sr. Solutions	1,485	-	-	-	-
010	720	30056	00000	Data Processing	-	-	1,860	3,500	3,500
010	720	30059	00000	Copier Click Charges	541	555	912	750	750
010	720	30080	00000	Dues: Organizations	285	250	250	450	450
010	720	30084	00000	School/Seminar/Training/MTG	688	100	75	1,500	1,000
010	720	30090	00000	Commission Honoraria	700	600	700	700	700
010	720	33022	00000	Building/Grounds Maintenance	23,021	37,903	39,768	25,000	25,000
010	720	33022	97122	Maint Bldgs/Grounds SCAC Grant Match	-	6,300	-	-	-
010	720	34043	00000	Electricity	22,702	21,727	24,732	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,517	1,689	1,714	1,000	2,000
010	720	40027	00000	Safety Equipment	1,647	1,121	1,706	2,000	2,000
010	720	40031	00000	Small Equipment	5,840	3,401	4,219	4,500	4,500
010	720	40032	00000	Operational	7,224	6,938	8,338	8,000	8,000
010	720	40033	00000	Postage	202	90	150	250	250
010	720	40034	00000	Food	965	788	1,193	1,000	1,000
010	720	40045	00000	IT Replacement Eq/Software	-	-	2,204	-	-
010	720	40065	00000	Uniforms/Clothing	869	1,315	2,066	2,000	2,000
010	720	40932	00000	Airport Resale Items	1,260	1,561	1,313	2,000	2,000
010	720	40980	00000	Aviation Gas	160,950	179,257	256,285	180,000	180,000
010	720	40990	00000	Jet Fuel	399,063	442,361	1,176,665	975,000	975,000
010	720	60990	00000	Credit Cards Processing Fees	26,072	30,584	48,873	30,000	30,000
010	720	80720	00000	Vehicle Maintenance	12,290	12,474	15,173	10,000	10,000
010	720	09999	00000	Grant Match	-	-	-	384,056	-
010	720	81720	00000	Gasoline	1,470	2,664	3,388	3,000	3,000
010	720	82720	00000	Diesel	1,862	2,551	5,394	2,000	2,000
Expenditure Total					763,550	840,855	1,667,057	1,767,706	1,392,150
Department Total					1,183,587	1,340,473	2,131,089	2,378,815	2,006,187

**Airport (720)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
010 080 00805 10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010 080 00805 10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010 080 00805 10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010 080 00805 10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010 080 00805 10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010 080 00805 10915	Airport Special Events	5,017	750	1,375	-	-
010 080 00805 10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010 080 00805 10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010 080 00805 10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
Departmental Direct Revenue		1,241,035	1,491,771	2,611,110	1,710,728	2,094,828
Other Revenue		-	-	-	-	-
Cost in Tax Dollars		(57,448)	(151,298)	(480,021)	668,087	(88,641)
Estimated Millage		-0.11	-0.27	-0.82	1.14	-0.15
Percentage of Budget		2.60%	2.69%	3.85%	4.30%	3.55%
Life After Lock-Up		1	1	1	1	1
Full Time Employees		7	7	7	7	7

**Oconee County, South Carolina
Animal Control (110)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	110	10110	00000	Salary and Wages	244,677	238,269	236,271	269,067	277,139
010	110	10710	00000	Overtime	25,325	21,827	31,133	20,000	20,000
010	110	20013	00000	Social Security	20,062	19,519	19,563	22,879	23,565
010	110	20014	00000	Retirement	42,804	43,972	47,043	56,372	58,063
010	110	20015	00000	Workers Compensation	7,658	8,893	9,265	9,600	9,888
010	110	20016	00000	Health Insurance	71,081	63,973	63,973	63,973	63,973
010	110	20027	00000	Dental	2,366	3,850	3,850	3,850	3,850
010	110	20028	00000	Vision	224	700	700	700	700
Salary and Wage Totals					414,197	401,003	411,798	446,441	457,179
010	110	30025	00000	Professional	3,150	-	-	-	-
010	110	30025	00067	Professional - Spay/Neuter Program	80,720	91,350	77,400	80,000	100,000
				Professional - community Cats Program	-	-	-	-	20,000
010	110	30056	00000	Data Processing	-	-	575	1,500	1,500
010	110	30059	00000	Copier Click Charges	1,948	1,460	1,481	1,500	1,500
010	110	30062	00000	Medical	76,647	82,497	48,290	70,000	70,000
010	110	30084	00000	Staff Development	714	726	1,740	6,500	6,500
010	110	33022	00000	Building/Grounds Maintenance	10,238	5,994	10,800	15,000	15,000
010	110	34042	00000	Gas and Fuel Oil	7,167	5,788	5,598	13,500	8,000
010	110	34043	00000	Electricity	9,204	7,996	9,926	13,000	12,000
010	110	34044	00000	Water/Sewer/Garbage	4,108	3,474	3,831	6,750	6,000
010	110	40031	00000	Small Equipment	472	5,554	8,914	5,000	5,000
010	110	40032	00000	Operational	13,229	8,674	15,665	25,000	20,000
010	110	40034	00000	Food	-	-	270	-	-
010	110	40045	00000	Non-Capital IT Eq/Software	-	-	7,729	-	-
010	110	40065	00000	Uniforms/Clothing	1,877	6,782	5,538	7,000	7,000
010	110	40360	00000	Pet ID Microchips	-	-	3,763	-	-
010	110	60735	00000	General Gravel Use	-	-	814	2,500	2,000
010	110	80110	00000	Vehicle Maintenance	5,241	11,375	5,684	5,250	10,000
010	110	81110	00000	Gasoline	11,431	11,101	18,345	15,000	17,500
Expenditure Total					226,146	242,771	226,363	267,500	302,000
Department Total					640,343	643,774	638,161	713,941	759,179
Direct Revenue									
010	080	00805	11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
010	080	00805	11101	Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
010	080	00805	11103	Animal Boarding Fees	1,040	120	270	1,000	1,000
010	080	00805	11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,533	15,000	15,000
Departmental Direct Revenue					61,851	54,160	47,403	46,000	46,000
Other Revenue					105,107	66,574	50,293	71,663	85,787
Cost in Tax Dollars					473,385	523,040	540,465	596,278	627,392
Estimated Millage					0.87	0.93	0.92	1.02	1.04
Percentage of Budget					1.40%	1.29%	1.15%	1.29%	1.34%
Life After Lock-Up					1	1	1	1	1
Full Time Employees					6	6	6	6	6

**Oconee County, South Carolina
Assessor (301)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	301	10110	00000	Salary and Wages	577,779	567,753	560,715	632,211	686,685
010	301	10710	00000	Overtime	-	20	72	500	500
010	301	20013	00000	Social Security	40,704	40,633	40,682	48,479	52,646
010	301	20014	00000	Retirement	84,133	87,791	92,585	111,280	127,727
010	301	20015	00000	Workers Compensation	10,884	11,349	12,146	13,363	13,661
010	301	20016	00000	Health Insurance	149,418	146,225	146,224	146,224	155,363
010	301	20027	00000	Dental	3,205	8,800	8,800	8,800	9,350
010	301	20028	00000	Vision	154	1,600	1,600	1,600	1,700
Salary and Wage Totals					866,277	864,171	862,824	962,457	1,047,632
010	301	30024	00000	Equipment Maintenance	-	-	-	750	500
010	301	30056	00000	Data Processing	53,707	56,014	78,568	66,300	66,900
010	301	30059	00000	Copies	2,999	2,530	3,718	4,500	4,000
010	301	30080	00000	Dues: Organizations	250	270	275	350	400
010	301	30084	00000	Staff Development	5,265	6,897	9,899	8,750	8,750
010	301	40027	00000	Safety Equipment	-	-	1,400		
010	301	40031	00000	Small Equipment	763	763	1,382	1,000	1,000
010	301	40032	00000	Operational	3,101	2,848	4,038	12,550	6,500
010	301	40034	00000	Food	-	-	367		
010	301	40033	00000	Postage	-	-	-	30,000	2,000
010	301	40045	00000	IT Replacement Equip/Software	45,000	40,000	777	-	-
010	301	40065	00000	Uniforms/Clothing	1,097	-	709	1,200	1,350
010	301	40102	00000	Newspaper/Magazines	-	1,032	1,044	1,250	1,250
010	301	80301	00000	Vehicle Maintenance	1,677	1,061	837	2,500	1,500
010	301	81301	00000	Gasoline	2,344	1,754	1,643	5,000	4,500
Expenditure Total					116,203	113,169	104,657	134,150	98,650
Department Total					982,480	977,340	967,481	1,096,607	1,146,282
Direct Revenue									
Map Copies Assessor					1,041	484	1,549	500	500
Departmental Total Direct Revenue					1,041	484	1,549	500	500
Other Revenue					-	-	-	-	-
Cost in Tax Dollars					981,439	976,856	965,932	1,096,107	1,145,782
Estimated Millage					1.80	1.74	1.65	1.82	1.85
Percentage of General Fund Budget					2.16%	1.96%	1.75%	1.98%	2.03%
Total Full Time Employees					16	16	16	16	16
Life After Lock Up									1

**Oconee County, South Carolina
Auditor (302)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	302	10110	00000	Salary and Wages	272,163	301,357	342,417	365,137	431,238
010	302	10710	00000	Overtime	352	-	-	-	-
010	302	20013	00000	Social Security	18,919	20,977	24,193	27,933	32,990
010	302	20014	00000	Retirement	39,743	46,366	56,093	58,040	80,038
010	302	20015	00000	Workers Compensation	1,136	1,307	3,143	2,943	3,765
010	302	20016	00000	Health Insurance	59,217	63,973	63,973	63,973	73,112
010	302	20027	00000	Dental	3,376	3,850	3,850	3,850	4,400
010	302	20028	00000	Vision	389	700	700	700	800
Salary and Wage Totals					395,295	438,530	494,369	522,576	626,343
010	302	30018	00000	Travel	474	210	209	1,000	1,000
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	644	1,403	-	-	-
010	302	30056	00000	Data Processing	76,591	50,973	67,388	102,000	102,000
010	302	30059	00000	Copier Click Charges	1,318	675	1,368	2,000	2,000
010	302	30080	00000	Dues: Organizations	150	150	150	400	400
010	302	30084	00000	Staff Development	2,118	-	200	5,000	5,000
010	302	40031	00000	Non-Cap Equipment	1,937	1,706	-	-	-
010	302	40032	00000	Operational	21,755	23,499	20,642	30,000	33,000
010	302	40045	00000	IT Replacement Equipment/Software	2,120	1,145	2,903	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	355	699	865	1,000	1,000
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	935	1,751	2,033	500	500
Expenditure Total					108,397	82,211	95,758	144,900	147,900
Department Total					503,692	520,741	590,127	667,476	774,243
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					82,677	53,851	46,507	66,999	87,489
Cost in Tax Dollars					421,015	466,890	543,620	600,477	686,754
Estimated Millage					0.92	0.93	1.01	1.14	1.28
Percentage of General Fund Budget					1.11%	1.05%	1.07%	1.21%	1.37%
Total Full Time Employees					7	8	8	8	8

**Oconee County, South Carolina
Board of Assessment Appeals (303)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	303	10110	00000	Salary and Wages/Board Members	2,471	2,991	1,428	6,000	6,180
10	303	20013	00000	Social Security	116	140	45	266	274
10	303	20015	00000	Workers Compensation	6	7	3	10	10
				Salary and Wage Totals	2,593	3,138	1,476	6,276	6,464
10	303	30018	00000	Travel	88	114	71	950	950
10	303	30068	00000	Advertising	-	-	-	200	200
10	303	40032	00000	Operational	10	-	-	100	100
				Expenditure Total	98	114	71	1,250	1,250
Department Total					2,691	3,252	1,547	7,526	7,714

**Oconee County, South Carolina
Building Codes Department (702)
2023-2024 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	702	10110	00000	Salary and Wages	329,910	331,647	382,916	355,555
10	702	10710	00000	Overtime	9,048	6,516	10,000	10,000
10	702	20013	00000	Social Security	24,971	25,107	30,078	30,980
10	702	20014	00000	Retirement	52,629	55,677	68,713	70,774
10	702	20015	00000	Workers Compensation	8,505	9,662	9,628	9,917
10	702	20016	00000	Health Insurance	73,112	63,973	73,112	73,112
10	702	20027	00000	Dental	4,400	3,850	4,400	4,400
10	702	20028	00000	Vision	800	700	800	800
Salary and Wage Totals					503,375	497,132	579,647	555,539
10	702	30025	00000	Professional	60,687	48,297	75,000	75,000
10	702	30056	00000	Data Processing	34,309	32,620	35,500	42,000
10	702	30059	00000	Copies	829	1,198	3,500	3,500
10	702	30068	00000	Advertising	-	-	-	-
10	702	30080	00000	Dues: Organizations	479	511	2,500	2,500
10	702	30084	00000	Staff Development	5,091	2,396	10,000	10,000
10	702	30090	00000	Commission Honoraria	-	-	-	-
10	702	40027	00000	Safety Equipment	625	700	2,500	2,500
10	702	40031	00000	Small Equipment	306	4,838	2,000	2,000
10	702	40032	00000	Operational	2,060	1,701	4,000	4,000
10	702	40034	00000	Food	-	-	-	-
10	702	40045	00000	IT Replacement	-	1,470	-	-
10	702	40065	00000	Uniforms/Clothing	1,913	2,431	3,500	3,500
10	702	50870	00000	Capital Vehicles	-	20,000	-	-
10	702	80702	00000	Vehicle Maintenance	3,733	5,889	4,500	4,500
10	702	81702	00000	Gasoline	9,880	15,622	12,000	12,000
Expenditure Total					119,912	137,673	155,000	161,500
Department Total					623,287	634,805	734,647	717,039
Direct Revenue								
10	80	805	13700	Building Codes	1,333,492	1,458,453	1,500,000	2,000,000
10	80	805	13701	Building Codes Mobile Home Fees	22,705	23,590	20,000	22,000
10	80	805	13705	Building Codes Plan Review Fees	162,284	92,761	175,000	175,000
10	80	805	13706	Subdivision Plan Review Fees	5,800	4,750	5,000	20,000
10	80	805	10370	Communication Tower Fees	36,000	53,000	32,000	32,000
10	80	805	60735	One Stop Recording Fees	6,915	6,425	5,000	5,000
Departmental Total Direct Revenue					1,567,196	1,638,979	1,737,000	2,254,000
Other Revenue					64,456	50,028	73,741	81,025
Cost in Tax Dollars					(1,008,365)	(1,054,202)	(1,076,094)	(1,617,986)
Estimated Millage					-1.80	-1.80	-1.83	-2.68
Percentage of General Fund Budget					1.25%	1.15%	1.33%	1.27%
Total Full Time Employees					7	7	8	7

**Oconee County, South Carolina
Chau Ram Park (205)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	205	10110	00000	Salary and Wages	145,087	162,644	178,775	191,630	193,546
10	205	10710	00000	Overtime	4,883	13,419	9,317	7,000	10,000
10	205	20013	00000	Social Security	11,009	12,917	14,120	15,196	15,594
10	205	20014	00000	Retirement	21,661	23,913	25,719	34,879	35,796
10	205	20015	00000	Workers Compensation	6,354	8,348	10,037	8,234	8,337
10	205	20016	00000	Health Insurance	41,699	42,649	36,556	45,695	45,695
10	205	20027	00000	Dental	907	2,567	2,200	2,750	2,750
10	205	20028	00000	Vision	56	466	400	500	500
Salary and Wage Totals					231,656	266,923	277,124	305,884	312,218
10	205	30024	00000	Equipment Maintenance	622	636	1,507	1,200	1,200
10	205	30025	00000	Professional	42,919	45,586	37,810	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	8,357	2,592	3,973	9,700	5,700
10	205	30059	00000	Copier Clicks	-	422	738	-	-
10	205	33022	00000	Building/Grounds Maintenance	28,653	34,920	40,187	-	-
10	205	34042	00000	Gas and Fuel Oil	3,597	2,972	2,382	2,400	2,400
10	205	34043	00000	Electricity	10,096	16,767	17,183	12,000	15,000
10	205	34044	00000	Water/Sewer/Garbage	2,463	3,747	6,504	1,800	1,800
10	205	40031	00000	Small Equipment	1,572	14,824	5,538	9,500	7,000
10	205	40032	00000	Operational	5,467	9,422	7,266	5,500	8,100
10	205	40034	00000	Food	465	295	172	300	300
10	205	40045	00000	IT Replacement Equip/Software	-	1,530	-	-	-
10	205	40065	00000	Uniforms/Clothing	2,238	1,386	929	2,600	3,500
10	205	40832	00000	Concessions	221	11,920	9,804	11,000	11,000
Expenditure Total					106,670	147,019	133,993	101,585	101,585
Department Total					338,326	413,942	411,117	407,469	413,803
Direct Revenue									
10	80	805	00205	Chau Ram Park Revenues	32,906	79,302	85,946	85,000	85,000
Departmental Total Direct Revenue					32,906	79,302	85,946	85,000	85,000
Other Revenue					55,534	42,807	32,400	40,900	46,760
Cost in Tax Dollars					249,886	291,833	292,771	281,569	282,043
Estimated Millage					0.62	0.74	0.70	0.69	0.69
Percentage of General Fund Budget					0.74%	0.83%	0.74%	0.74%	0.73%
Total Full Time Employees					4	4	4	5	5

**Oconee County, South Carolina
Clerk of Court (501)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	501	10110	00000	Salary and Wages	360,205	376,348	413,185	414,255	499,031
10	501	10710	00000	Overtime	774	1,037	2,088	500	500
10	501	20013	00000	Social Security	25,436	26,643	28,802	31,729	38,214
10	501	20014	00000	Retirement	52,691	56,794	66,115	72,831	92,713
10	501	20015	00000	Workers Compensation	1,154	957	2,386	1,452	1,641
10	501	20016	00000	Health Insurance	82,192	91,390	91,390	100,529	100,529
10	501	20027	00000	Dental	1,991	5,500	5,500	6,050	6,050
10	501	20028	00000	Vision	95	1,000	1,000	1,100	1,100
Salary and Wage Totals					524,538	559,669	610,466	628,446	739,778
10	501	30018	00000	Travel	165	-	172	375	375
10	501	30024	00000	Equipment Maintenance	8,329	-	-	-	-
10	501	30025	00000	Professional	-	-	-	-	3,000
10	501	30026	00000	Court Expenditures	38,266	23,234	34,151	60,000	60,000
10	501	30056	00000	Data Processing	27,282	30,377	25,000	27,000	27,000
10	501	30059	00000	Copier Click Charges	4,558	4,631	4,692	7,000	7,000
10	501	30084	00000	Staff Development	1,177	-	1,257	2,500	2,500
10	501	40031	00000	Small Equipment	560	9,749	3,944	5,000	5,000
10	501	40032	00000	Operational	6,126	5,145	4,961	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	835	-	10,442	-	-
10	501	60901	00155	DSS Child Support Title IV-D	6,821	12,476	10,252	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
Expenditure Total					130,175	121,668	130,927	159,845	162,845
Department Total					654,713	681,337	741,393	788,291	902,623
Direct Revenue									
10	80	805	11900	Clerk of Court	240,874	195,494	198,619	225,000	225,000
10	80	805	16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
10	80	805	21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue					251,694	202,809	206,779	236,576	247,000
Other Revenue					107,466	70,459	58,428	79,126	101,996
Cost in Tax Dollars					295,553	408,069	476,186	472,589	553,627
Estimated Millage					1.20	1.21	1.26	1.34	1.50
Percentage of General Fund Budget					1.44%	1.37%	1.34%	1.42%	1.60%
Total Full Time Employees					10	10	10	11	11

Does not include Federal Paid Employees of 2 FTEs

**Oconee County, South Carolina
Communications (104)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	104	10110	00000	Salary and Wages	870,996	880,914	960,572	1,073,580	1,105,787
10	104	10710	00000	Overtime	103,494	108,805	118,646	75,000	75,000
10	104	20013	00000	Social Security	70,764	72,190	78,886	87,865	90,501
10	104	20014	00000	Retirement	141,327	155,244	177,888	202,919	209,007
10	104	20015	00000	Workers Compensation	6,099	7,823	7,627	4,019	4,140
10	104	20016	00000	Health Insurance	201,336	201,058	201,058	228,475	228,475
10	104	20027	00000	Dental	7,056	12,050	12,100	13,750	13,750
10	104	20028	00000	Vision	667	2,200	2,200	2,500	2,500
Salary and Wage Totals					1,401,739	1,440,284	1,558,977	1,688,108	1,729,159
New Positions					-	-	-	-	-
New Position Total					-	-	-	-	-
10	104	30018	00000	Travel	405	462	763	-	-
10	104	30024	00000	Equipment Maintenance	64,478	74,768	64,420	82,000	87,000
10	104	30025	00000	Professional	502	228	228	4,000	4,000
10	104	30037	00000	Equipment Leased or Rented	76	-	-	-	-
10	104	30041	00000	Telecommunications	72,349	99,436	98,433	92,000	92,000
10	104	30056	00000	Data Processing	36,919	16,726	4,807	17,000	17,000
10	104	30059	00000	Copier Click Charges	3,229	3,163	3,208	3,000	3,000
10	104	30080	00000	Dues: Organizations	424	430	192	450	450
10	104	30084	00000	Staff Development Building/Grounds Maintenance (External Radio Sites)	626	-	1,123	1,700	1,700
10	104	34042	00000	Gas and Fuel Oil - Generators	-	746	540	1,400	1,400
10	104	34043	00000	Electricity - Radio Sites	5,578	6,190	6,629	6,500	6,500
10	104	40031	00000	Small Equipment	7,724	3,289	2,902	4,000	4,000
10	104	40032	00000	Operational	3,648	3,762	3,905	4,000	4,000
10	104	40034	00000	Food	333	825	813	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	1,275	357	1,990	5,000	5,000
10	104	40102	00000	Periodical Subscriptions	469	70	70	-	-
Expenditure Total					203,865	210,932	195,941	228,050	233,050
Department Total					1,605,604	1,651,216	1,754,918	1,916,158	1,962,209
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					263,547	170,757	138,303	192,337	221,729
Cost in Tax Dollars					1,342,057	1,480,459	1,616,615	1,723,821	1,740,480
Estimated Millage					2.46	2.64	2.76	2.94	2.89
Percentage of General Fund Budget					3.52%	3.31%	3.17%	3.46%	3.47%
Total Full Time Employees					21	22	24	25	25

**Oconee County, South Carolina
Coroner (103)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	103	10110	00000	Salary and Wages	104,625	121,766	181,058	191,244	210,267
10	103	20013	00000	Social Security	7,452	8,543	13,272	14,630	16,085
10	103	20014	00000	Retirement	16,298	19,414	30,878	33,322	39,025
10	103	20015	00000	Workers Compensation	3,740	4,649	8,315	7,263	7,712
10	103	20016	00000	Health Insurance	16,838	18,278	18,278	27,417	18,278
10	103	20027	00000	Dental	716	1,100	1,100	1,650	1,100
10	103	20028	00000	Vision	70	200	200	300	200
Salary and Wage Totals					149,739	173,950	253,101	275,826	292,667
10	103	30024	00000	Equipment Maintenance	1,355	2,562	1,518	1,500	3,000
10	103	30025	00000	Professional	75,285	58,544	14,362	10,000	12,000
10	103	30041	00000	Telecommunications	195	195	195	240	240
10	103	30059	00000	Copier Click Charges	864	780	881	1,000	1,000
10	103	30080	00000	Dues: Organizations	300	260	320	330	330
10	103	30084	00000	Staff Development	402	1,269	1,450	2,000	2,000
10	103	33022	00000	Building/Grounds Maintenance	915	1,145	5,112	6,000	6,000
10	103	34042	00000	Gas & Fuel Oil	211	179	232	400	400
10	103	34043	00000	Electricity	4,617	4,506	4,618	5,000	5,000
10	103	34044	00000	Water/Sewer/Garbage	1,118	1,290	1,504	2,000	2,000
10	103	40027	00000	Safety Equipment	167	135	32	450	450
10	103	40031	00000	Small Equipment	1,428	1,205	5,767	2,500	2,500
10	103	40032	00000	Operational	5,681	4,421	7,073	6,000	6,000
10	103	40045	00000	IT Replacement Eq/Software	1,287	-	1,006	-	-
10	103	40065	00000	Uniforms/Clothing	518	504	526	600	600
10	103	40102	00000	Periodicals	230	240	240	250	250
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	-	750	200	5,000	5,000
10	103	80103	00000	Vehicle Maintenance	1,550	1,404	1,950	2,500	2,500
10	103	81103	00000	Gasoline	4,102	3,914	6,405	7,000	7,000
Expenditure Total					100,225	83,303	53,391	52,770	56,270
Department Total					249,964	257,253	306,492	328,596	348,937
Direct Revenue									
10	81	00810	21200	Coroner Supplement	1,575	1,575	1,576	1,576	1,576
Departmental Total Direct Revenue					1,575	1,575	1,576	1,576	1,576
Other Revenue					41,030	26,603	24,154	32,983	39,430
Cost in Tax Dollars					207,359	229,075	280,762	294,037	307,931
Estimated Millage					0.38	0.41	0.48	0.50	0.51
Percentage of General Fund Budget					0.55%	0.52%	0.55%	0.59%	0.62%
Total Full Time Employees					2	2	3	3	4

**Oconee County, South Carolina
County Attorney (741)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	741	10110	00000	Salary and Wages	197,292	173,518	160,906	199,762	211,200
10	741	10710	00000	Overtime	70	-	-	-	-
10	741	20013	00000	Social Security	13,926	11,548	11,126	15,198	16,157
10	741	20014	00000	Retirement	28,993	27,183	26,496	34,885	39,199
10	741	20015	00000	Workers Compensation	4,215	4,839	1,788	814	828
10	741	20016	00000	Health Insurance	11,829	18,278	18,278	18,278	18,278
10	741	20027	00000	Dental	716	1,100	1,100	1,100	1,100
10	741	20028	00000	Vision	71	200	200	200	200
Salary and Wage Totals					257,112	236,666	219,894	270,237	286,962
10	741	30025	00000	Professional	49,621	74,234	143,919	110,000	110,000
10	741	30080	00000	Dues: Organizations	1,105	1,178	978	1,255	1,255
10	741	30084	00000	Staff Development	3,006	1,767	480	3,000	3,000
10	741	40031	00000	Small Equipment	318	255	689	1,500	1,500
10	741	40032	00000	Operational	8,878	7,764	8,963	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	1,261	-	-	500	500
10	741	40102	00000	Periodicals	199	-	73	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	10,000
Expenditure Total					64,388	85,198	155,102	134,555	134,555
Department Total					321,500	321,864	374,996	404,792	421,517
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					52,772	33,285	29,553	40,632	47,631
Cost in Tax Dollars					268,728	288,579	345,443	364,160	373,886
Estimated Millage					0.48	0.50	0.65	0.69	0.56
Percentage of General Fund Budget					0.71%	0.65%	0.68%	0.73%	0.75%
Total Full Time Employees					2	2	2	2	2

**Oconee County, South Carolina
County Council (704)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	704	10110	00000	Salary and Wages	82,968	84,184	86,907	90,592	92,110
10	704	10710	00000	Overtime	-	-	-	-	-
10	704	20013	00000	Social Security	4,972	5,094	5,112	6,930	7,041
10	704	20014	00000	Retirement	10,910	11,815	12,451	15,907	16,161
10	704	20015	00000	Workers Compensation	1,419	1,540	1,271	1,405	1,409
10	704	20016	00000	Health Insurance	56,002	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	1,098	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	41	600	600	600	600
Salary and Wage Totals					157,410	161,367	164,475	173,568	175,455
10	704	30018	00000	Travel	3,002	1,234	1,314	3,500	3,500
10	704	30024	00000	Maint on Equipment	185	-	-	-	-
10	704	30025	00000	Professional	4,419	3,670	3,113	5,500	5,500
10	704	30025	00001	Professional - Auditing Firm	53,500	53,700	53,900	57,000	75,000
10	704	30041	00000	Telecommunications	700	600	-	-	-
10	704	30059	00000	Xerox Copies	1,920	1,200	1,281	2,000	2,000
10	704	30068	00000	Advertising	-	-	-	-	-
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,535
10	704	30084	00000	Staff Development	13,208	2,557	4,888	15,000	15,000
10	704	40031	00000	Small Equipment	3,676	5,123	519	300	300
10	704	40032	00000	Operational	13,572	581	894	2,000	2,000
10	704	40034	00000	Food	1,290	282	219	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	188	4,879	-	-	-
10	704	40102	00000	Magazines/Newspapers	-	-	-	200	200
10	704	60736	00000	Donated Gravel	57,227	184	-	-	-
10	704	60767	00000	Contingency	169	368	-	2,500	2,500
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	5,000	-
Expenditure Total					212,138	133,460	125,210	148,583	161,583
Department Total					369,548	294,827	289,685	322,151	337,038
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					60,658	30,489	22,830	32,336	38,085
Cost in Tax Dollars					308,890	264,338	266,855	289,815	298,953
Estimated Millage					0.57	0.47	0.45	0.49	0.50
Percentage of General Fund Budget					0.81%	0.59%	0.52%	0.58%	0.60%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	305	10110	00000	Salary and Wages	93,094	113,038	132,562	139,502	143,694
10	305	10710	00000	Overtime	78	100	91	-	-
10	305	20013	00000	Social Security	6,519	7,832	9,285	10,672	10,992
10	305	20014	00000	Retirement	13,385	18,817	21,704	24,497	25,232
10	305	20015	00000	Workers Compensation	1,260	795	939	4,068	3,951
10	305	20016	00000	Health Insurance	21,211	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,297	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	142	300	300	300	300
Salary and Wage Totals					136,986	169,949	193,948	208,106	213,236
10	305	30025	00000	Professional	2,403	-	-	-	-
10	305	30025	60305	Professional-Tax Sale	142,942	109,454	105,095	150,000	110,000
10	305	30056	00000	Data Processing	7,198	9,633	6,012	9,000	9,000
10	305	30059	00000	Copier Click Charges	2,245	2,991	3,349	3,000	3,000
10	305	30068	60305	Advertising- Tax Sale	22,302	22,302	22,302	32,000	25,000
10	305	30080	00000	Dues: Organizations	50	50	305	115	115
10	305	30084	00000	Staff Development	-	-	1,427	1,800	1,500
10	305	40031	00000	Small Equipment	233	-	4,194	-	200
10	305	40032	00000	Operational	1,010	1,369	1,556	1,400	1,600
10	305	40032	60305	Operational- Tax Sale	3,420	3,357	5,110	7,000	7,000
10	305	40033	60305	Postage - Tax Sale	2,523	59,170	31,175	36,000	36,000
10	305	40045	00000	IT replacement eq/software	-	-	878	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	111	134	104	150	150
Expenditure Total					184,437	208,460	181,507	240,465	193,565
Department Total					321,423	378,409	375,455	448,571	406,801
Direct Revenue									
10	80	805	10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
10	80	805	12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
Departmental Total Direct Revenue					157,325	268,720	221,694	250,000	250,000
Other Revenue					52,759	39,132	29,589	45,026	45,968
Cost in Tax Dollars					111,339	70,557	124,172	153,545	110,833
Estimated Millage					0.20	0.13	0.21	0.26	0.18
Percentage of General Fund Budget					0.71%	0.76%	0.68%	0.81%	0.72%
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Department of Social Services (402)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	402	30041	00000	Telecommunications	10,806	11,287	11,225	11,700	11,300
10	402	40031	00000	Non-Capital Equipment	-	-	-	500	-
10	402	40032	00000	Operational	23	148	195	500	300
10	402	60831	00000	Pauper Funerals	2,000	-	-	-	-
Expenditure Total					12,829	11,435	11,420	12,700	11,600
Department Total					12,829	11,435	11,420	12,700	11,600
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					2,106	1,183	900	1,275	1,311
Cost in Tax Dollars					10,723	10,252	10,520	11,425	10,289
Estimated Millage					0.02	0.02	0.02	0.02	0.02
Percentage of General Fund Budget					0.03%	0.02%	0.02%	0.02%	0.02%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Detention Center (106)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	106	10110	00000	Salary and Wages	1,911,589	1,923,447	1,965,099	2,305,352	2,140,627
10	106	10710	00000	Overtime	84,896	83,161	117,805	85,000	85,000
10	106	20013	00000	Social Security	145,866	146,507	153,038	184,392	189,924
10	106	20014	00000	Retirement	342,620	363,605	397,746	477,860	492,196
10	106	20015	00000	Workers Compensation	69,452	78,947	93,276	90,404	93,116
10	106	20016	00000	Health Insurance	410,001	438,672	447,811	466,089	466,089
10	106	20027	00000	Dental	16,665	26,400	26,950	28,050	28,050
10	106	20028	00000	Vision	1,644	4,800	4,900	5,100	5,100
Salary and Wage Totals					2,982,733	3,065,539	3,206,625	3,642,247	3,500,101
10	106	30024	00000	Equipment Maintenance	13,978	13,946	14,659	15,000	15,000
10	106	30025	00000	Professional	1,082	991	758	3,600	3,600
10	106	30028	00000	State Inmate Stipend	12,268	11,556	11,888	17,000	17,000
10	106	30037	00000	Equipment (Leased or Rented)	-	257	-	-	-
10	106	30056	00000	Data Processing	6,472	34,964	40,151	43,000	48,700
10	106	30059	00000	Copier Click Charges	7,763	9,746	8,431	10,000	10,000
10	106	30062	00000	Medical	351,999	403,573	411,545	450,000	475,000
10	106	30080	00000	Dues: Organizations	1,590	1,500	1,200	2,000	2,000
10	106	30084	00000	Staff Development	5,674	7,683	12,381	12,500	12,500
10	106	33022	00000	Building/Grounds Maintenance	61,832	58,195	70,566	62,000	62,000
10	106	34042	00000	Gas and Fuel Oil	22,914	19,985	30,905	20,000	35,000
10	106	34043	00000	Electricity	248,883	211,434	191,424	200,000	200,000
10	106	34044	00000	Water/Sewer/Garbage	57,542	50,209	68,036	55,000	70,000
10	106	40031	00000	Small Equipment	26,229	16,810	32,818	27,000	27,000
10	106	40032	00000	Operational	77,846	72,374	72,470	75,000	75,000
10	106	40033	00000	Postage	192	84	165	900	900
10	106	40034	00000	Food	285,691	306,888	332,359	350,000	375,000
10	106	40045	00000	IT Replacement Equipment/Software	7,947	10,528	4,532	9,000	9,000
10	106	40065	00000	Uniforms/Clothing	41,710	37,587	39,571	50,000	45,000
10	106	40102	00000	Periodicals	190	-	-	250	100
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	20,878	13,425	13,050	32,000	27,000
Expenditure Total					1,252,680	1,281,735	1,356,909	1,434,250	1,509,800
Department Total					4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					695,210	449,564	359,648	509,561	566,118
Cost in Tax Dollars					3,540,203	3,897,710	4,203,886	4,566,936	4,443,784
Estimated Millage					6.49	6.94	7.17	7.79	7.37
Percentage of General Fund Budget					9.29%	8.73%	8.24%	9.17%	8.87%
Life After Lock-Up					1	1	1	1	1
Total Full Time Employees					47	48	49	51	51

**Oconee County, South Carolina
Economic Development (707)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	707	10110	00000	Salary and Wages	199,264	200,260	184,868	271,156	279,291
10	707	10710	00000	Overtime	7,777	-	-	-	-
10	707	20013	00000	Social Security	15,434	15,020	13,628	20,743	21,365
10	707	20014	00000	Retirement	28,381	31,299	30,219	47,315	48,734
10	707	20015	00000	Workers Compensation	4,544	4,706	5,949	8,208	8,454
10	707	20016	00000	Health Insurance	34,750	36,556	36,556	36,556	36,556
10	707	20027	00000	Dental	2,296	2,200	2,200	2,200	2,200
10	707	20028	00000	Vision	259	400	400	400	400
Salary and Wage Totals					292,705	290,441	273,820	386,578	397,001
10	707	30059	00000	Copier Click Charges	662	377	395	3,000	3,000
10	707	30071	00000	Rent	22,763	18,294	11,872	21,600	25,700
10	707	33022	00000	Equip Maint-Sign Maint	-	322	1,798	12,500	2,500
10	707	34043	00001	Electricity - Commerce Center	1,994	1,931	1,562	2,225	2,225
10	707	34043	00080	Electricity-Golden Corner	-	-	-	5,000	-
10	707	34043	00104	Electricity-OITP	3,877	4,251	3,969	4,900	4,900
10	707	34044	00000	Water/Sewer/Garbage	-	458	816	1,000	1,000
10	707	40031	00000	IT Replacement Eq/Software	(1,233)	2,332	-	1,000	1,000
10	707	60907	90715	SDOC C-14-2286 US Engine	-	60,000	-	-	-
10	707	80707	00000	Vehicle Maintenance	14	102	222	500	500
10	707	81707	00000	Gasoline	339	308	940	250	1,000
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,199
10	707	95100	20254	Mountain Lakes Business Development Corporation	34,550	34,550	27,500	25,000	25,000
10	707	95100	20256	Oconee Economic Alliance	158,775	156,393	156,275	150,000	150,000
10	707	95100	20257	Upstate SC Alliance	37,522	-	39,187	40,000	40,000
Expenditure Total					271,462	291,517	256,735	279,174	269,024
Department Total					564,167	581,958	530,555	665,752	666,025
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					92,604	60,182	41,813	66,826	75,261
Cost in Tax Dollars					471,564	521,776	488,742	598,926	590,764
Estimated Millage					0.86	0.93	0.83	1.02	0.98
Percentage of General Fund Budget					1.24%	1.17%	0.96%	1.20%	1.18%
Total Full Time Employees					5	5	4	4	4

**Oconee County, South Carolina
Facilities Maintenance (714)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	714	10110	00000	Salary and Wages	540,520	549,679	533,618	610,806	661,907
10	714	00121	00000	Work Release Program	-	-	-	-	-
10	714	10710	00000	Overtime	3,402	2,527	1,670	2,500	2,575
10	714	20013	00000	Social Security	38,421	39,742	38,797	46,956	50,814
10	714	20014	00000	Retirement	79,205	85,943	88,352	107,507	116,673
10	714	20015	00000	Workers Compensation	24,229	27,622	31,361	28,146	29,710
10	714	20016	00000	Health Insurance	139,976	127,946	137,085	137,085	146,224
10	714	20027	00000	Dental	2,292	7,150	8,250	8,250	8,800
10	714	20028	00000	Vision	75	1,300	1,500	1,500	1,600
Salary and Wage Totals					828,120	841,909	840,633	942,750	1,018,303
10	714	30024	00000	Equipment Maintenance	1,106	1,257	659	1,500	1,500
10	714	30025	00000	Professional	5,750	-	8,321	10,000	10,000
10	714	30059	00000	Copier Clicks	174	288	237	250	250
10	714	30084	00000	Staff Development	-	-	-	250	250
10	714	33022	00000	Building/Grounds Maintenance	7,051	7,997	11,533	7,500	7,500
10	714	33022	00109	Building Maintenance - Probation and Parole	5,565	3,676	1,241	5,000	5,000
10	714	33022	00206	Building/Grounds-Salem Library	6,943	-	-	-	-
10	714	33022	00208	Building/Grounds-Seneca Library	-	74,650	-	-	-
10	714	33022	00270	Building/Grounds - Oakway Intm	1,618	1,284	1,659	1,500	1,500
10	714	33022	00310	Building/Grounds - Christ Central	-	-	-	-	-
10	714	33022	00402	Building Maintenance - DSS Building	14,229	13,122	19,876	17,500	17,500
10	714	33022	00405	Buildings/Grounds Rosa Clark	14,820	-	129	1,000	1,000
10	714	33022	00407	Building Maintenance - Lakeview Rest Home	60,031	159,188	14,277	12,000	12,000
10	714	33022	00510	Building Maintenance - Courthouse	44,772	35,198	31,875	55,000	45,000
10	714	33022	00703	Building Maintenance - Walhalla Health Department	14,542	106,548	5,604	5,000	5,000
10	714	33022	00716	Building Maintenance - USDA Building	2,455	13,184	723	2,500	2,500
10	714	33022	00723	Building Maintenance - Pine Street	22,011	39,659	44,706	50,000	50,000
10	714	33022	00729	Building Maintenance - Brown Building	4,977	11,246	2,208	5,000	5,000
10	714	34042	00109	Gas and Fuel Oil - Probation and Parole	1,815	1,416	1,619	2,000	2,000
10	714	34042	00270	Gas and Fuel Oil - Oakway Intm	4,290	4,120	5,771	3,500	7,000
10	714	34042	00410	Gas and Fuel Oil - Walhalla Health	-	656	157		
10	714	34042	00510	Gas and Fuel Oil - Courthouse	11,649	21,369	29,533	20,000	32,000
10	714	34042	00723	Gas and Fuel Oil - Pine Street	2,424	2,632	2,194	3,000	3,500
10	714	34042	00729	Gas and Fuel Oil - Brown Building	957	1,081	1,373	1,500	2,200
10	714	34043	00000	Electricity - Facilities Maintenance	1,398	819	721	1,000	1,000
10	714	34043	00109	Electricity - Probation and Parole	5,354	4,391	4,142	5,700	5,700
10	714	34043	00270	Electricity - Oakway School	22,464	23,274	26,451	25,000	28,000

**Oconee County, South Carolina
Facilities Maintenance (714)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	714	34043	00402	Electricity - DSS Building	46,920	39,123	38,178	40,000	40,000
10	714	34043	00403	Electricity - Walhalla Health Department	12,326	16,183	19,449	17,500	25,000
10	714	34043	00409	Electricity - Foothills Alliance	1,246	391	970	1,200	1,200
10	714	34043	00510	Electricity - Courthouse	72,786	66,417	66,693	75,000	75,000
10	714	34043	00723	Electricity - Pine Street	48,065	44,565	37,771	40,000	40,000
10	714	34043	00729	Electricity - Brown Building	10,473	12,581	12,959	13,000	13,000
10	714	34044	00000	Water - Facilities Maintenance	899	806	905	1,000	1,000
10	714	34044	00109	Water - Probation and Parole	682	650	972	1,200	1,200
10	714	34044	00270	Water - Oakway School	2,068	2,283	1,196	2,500	2,500
10	714	34044	00402	Water - DSS Building	3,249	2,712	3,550	3,200	3,800
10	714	34044	00403	Water - Walhalla Health Department	1,192	837	975	1,200	1,200
10	714	34044	00409	Water - Foothills Alliance	608	575	659	1,000	750
10	714	34044	00510	Water - Courthouse	3,465	3,215	3,677	3,600	4,000
10	714	34044	00723	Water - Pine Street	2,295	2,307	2,936	3,000	3,200
10	714	34044	00729	Water - Brown Building	1,309	1,012	1,381	1,500	1,750
10	714	40027	00000	Safety Equipment	2,122	2,050	3,625	3,500	3,500
10	714	40031	00000	Small Equipment	8,195	10,527	8,343	10,000	10,000
10	714	40032	00000	Operational	30,161	28,722	33,368	32,000	35,000
10	714	40045	00000	IT Replacement Eq/Software		1,300	-	-	-
10	714	40065	00000	Uniforms/Clothing	3,777	9,186	4,039	6,000	6,000
10	714	80714	00000	Vehicle Maintenance	4,331	9,446	6,204	7,500	7,000
10	714	81714	00000	Gasoline	11,558	11,959	22,966	18,000	20,000
Expenditure Total					524,122	793,902	485,825	517,600	540,500
Department Total					1,352,242	1,635,811	1,326,458	1,460,350	1,558,803
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					221,960	169,164	104,537	146,585	176,144
Cost in Tax Dollars					1,130,282	1,466,647	1,221,921	1,313,765	1,382,659
Estimated Millage					2.07	2.61	2.08	2.24	2.29
Percentage of General Fund Budget					2.97%	3.28%	2.40%	2.64%	2.76%
Total Full Time Employees					15	15	15	15	15

**Oconee County, South Carolina
Finance Department (708)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	708	10110	00000	Salary and Wages	286,650	328,534	336,611	339,493	349,678
10	708	10710	00000	Overtime	425	956	1,369	1,000	1,000
10	708	20013	00000	Social Security	20,415	23,454	24,403	26,048	26,829
10	708	20014	00000	Retirement	41,643	50,017	52,311	59,619	61,408
10	708	20015	00000	Workers Compensation	952	1,370	1,411	1,364	1,405
10	708	20016	00000	Health Insurance	52,230	63,973	54,834	54,834	54,834
10	708	20027	00000	Dental	2,143	3,850	3,300	3,300	3,300
10	708	20028	00000	Vision	188	700	600	600	600
Salary and Wage Totals					404,646	472,854	474,839	486,258	499,054
10	708	30018	00000	Travel	484	-	-	-	-
10	708	30024	00000	Equipment Maintenance	-	-	-	-	-
10	708	30025	00000	Professional	8,465	19,953	33,554	10,300	15,000
10	708	30056	00000	Data Processing	173,798	190,696	205,619	200,000	296,180
10	708	30059	00000	Copies	3,956	4,523	5,360	4,800	4,800
10	708	30068	00000	Advertising	-	-	-	-	-
10	708	30080	00000	Dues: Organizations	1,224	1,345	1,095	1,150	1,150
10	708	30084	00000	Staff Development	1,349	280	790	3,000	3,000
10	708	40031	00000	Small Equipment	2,004	714	6,508	1,800	1,800
10	708	40032	00000	Operational	7,172	5,408	6,456	6,000	6,000
10	708	40045	00000	IT Replacement Equipment/Software	4,001	-	3,452	2,000	2,000
10	708	40102	00000	Periodicals	50	-	-	-	-
10	708	80708	00000	Vehicle Maintenance	-	-	-	-	-
10	708	81708	00000	Gasoline	24	-	-	-	-
Expenditure Total					202,527	222,919	262,834	229,050	329,930
Department Total					607,173	695,773	737,673	715,308	828,984
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					99,663	71,952	58,135	71,800	93,675
Cost in Tax Dollars					507,510	623,821	679,537	643,508	735,309
Estimated Millage					0.93	1.11	1.16	1.10	1.22
Percentage of General Fund Budget					1.33%	1.40%	1.33%	1.29%	1.47%
Total Full Time Employees					6	6	6	6	6

**Oconee County, South Carolina
Fire/Emergency Services (107)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	107	10110	00000	Salary and Wages	1,324,581	1,358,981	1,444,408	1,821,721	1,541,553
10	107	10710	00000	Overtime	40,673	57,784	165,306	30,000	30,000
10	107	20013	00000	Social Security	101,602	103,977	117,145	139,780	143,973
10	107	20014	00000	Retirement	233,603	252,440	301,245	363,704	374,615
10	107	20015	00000	Workers Compensation	144,627	157,278	194,956	224,197	230,923
10	107	20016	00000	Health Insurance	250,248	319,865	319,865	383,838	383,838
10	107	20027	00000	Dental	15,898	19,250	19,250	23,100	23,100
10	107	20028	00000	Vision	1,864	3,500	3,500	4,200	4,200
Salary and Wage Totals					2,113,096	2,273,075	2,565,675	2,990,540	2,732,202
10	107	30018	00000	Travel	-	-	-	-	-
10	107	30024	00000	Equipment Maintenance	17,499	13,545	18,249	16,000	16,000
10	107	30025	00000	Professional	1,036	8,149	3,888	5,000	5,000
10	107	30041	00000	Telecommunications	4,096	4,572	4,442	5,500	6,500
10	107	30056	00000	Data Processing	28,564	25,231	29,294	35,000	35,000
10	107	30059	00000	Copier Click Charges	3,583	3,548	5,506	4,600	4,600
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	80,476	84,402	81,712	90,000	90,000
10	107	30080	00000	Dues: Organizations	1,797	2,407	2,498	3,500	3,500
10	107	30084	00000	Staff Development	15,910	39,144	47,984	60,000	60,000
10	107	30090	00000	Commission Honoraria	1,100	900	900	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	-	328,103	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	13,165	20,485	18,373	23,000	23,000
10	107	34042	00140	Fuel Oil Oakway	-	-	120	-	-
10	107	34043	00000	Electricity	8,928	10,207	9,427	9,200	11,500
10	107	34044	00000	Water/Sewer/Garbage	923	880	990	1,000	1,200
10	107	40032	00000	Operational	20,097	27,930	26,216	28,000	30,000
10	107	40032	00000	Operational BountyLand	-	-	-	2,354	2,354
10	107	40032	XXXXX	Operational-Wells Highway	-	-	-	-	-
10	107	40033	00000	Postage	242	17	-	200	200
10	107	40034	00000	Food	5,241	7,526	7,255	8,000	7,500
10	107	40045	00000	It Replacement Equipment/Software	5,089	5,055	2,845	4,000	4,000
10	107	40065	00000	Uniforms/Clothing	17,876	15,998	29,792	35,000	35,000
				Uniforms/Clothing-New Hire Positions	-	-	-	-	7,500
				SCBAs Lease Payment	-	-	-	153,000	288,692
10	107	80107	00000	Vehicle Maintenance	121,240	158,271	183,553	165,000	165,000
10	107	81107	00000	Gasoline	43,914	49,255	88,306	60,000	65,000
10	107	82107	00000	Diesel	7,925	5,047	6,857	8,000	8,000
				LEPC Budget	-	-	-	-	4,000
10	107	99999	00000	Miscellaneous Grant Match	9,918	1,522	8,445	10,000	10,000
Expenditure Total					408,619	812,194	576,652	727,554	884,746
Department Total					2,521,715	3,085,269	3,142,327	3,718,094	3,616,948

**Oconee County, South Carolina
Fire/Emergency Services (107)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
Departmental Total Direct Revenue		-	-	-	-	-
Other Revenue		413,920	319,056	247,644	373,209	408,714
Cost in Tax Dollars		2,107,795	2,766,212	2,894,683	3,344,885	3,208,234
Estimated Millage		3.86	4.93	4.93	5.70	5.32
Percentage of General Fund Budget		5.53%	6.19%	5.68%	6.72%	6.40%
Total Full Time Employees		36	36	39	42	52

**Oconee County, South Carolina
Health Department (403)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	403	30041	00000	Telecommunications	1,548	1,586	1,570	1,500	1,500
10	403	30062	00000	Medical	5,351	289	945	5,500	5,500
10	403	33022	00000	Building/Grounds Maintenance	3,363	3,861	47,932	3,000	3,000
10	403	34043	00000	Electricity	13,700	12,891	13,116	13,500	13,500
10	403	34044	00000	Water/Sewer/Garbage	1,879	2,475	3,170	1,500	2,000
10	403	40031	00000	Small Equipment	-	-	-	800	-
10	403	40032	00000	Operational	648	745	1,964	3,000	3,200
10	403	40033	00000	Postage	254	322	332	350	-
Expenditure Total					26,743	22,169	69,029	29,150	28,700
Department Total					26,743	22,169	69,029	29,150	28,700
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					-	-	-	-	-
Cost in Tax Dollars					26,743	22,169	69,029	29,150	28,700
Estimated Millage					0.05	0.04	0.12	0.05	0.05
Percentage of General Fund Budget					0.06%	0.04%	0.12%	0.05%	0.05%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
High Falls Park (203)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	203	10110	00000	Salary and Wages	182,166	184,254	191,669	202,853	247,084
10	203	10710	00000	Overtime	7,186	8,987	11,578	8,500	8,500
10	203	20013	00000	Social Security	13,898	14,096	14,428	16,245	19,572
10	203	20014	00000	Retirement	27,731	30,143	33,468	37,173	44,926
10	203	20015	00000	Workers Compensation	8,027	9,219	11,172	10,482	10,464
10	203	20016	00000	Health Insurance	44,161	45,695	45,695	45,695	45,695
10	203	20027	00000	Dental	721	2,500	2,750	2,750	2,750
10	203	20028	00000	Vision	48	500	500	500	500
Salary and Wage Totals					283,938	295,394	311,260	324,198	379,490
10	203	30024	00000	Equipment Maintenance	192	691	76	700	700
10	203	30025	00000	Professional	51,967	53,837	65,961	50,098	50,098
10	203	30037	00000	Equipment Rental	2,990	3,698	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	-	-	600	600
10	203	30059	00000	Copier Click Charges	445	298	595	500	500
10	203	33022	00000	Building/Grounds Maintenance	16,828	17,773	15,888	-	-
10	203	34042	00000	Gas and Fuel Oil	2,093	5,081	6,502	4,150	6,500
10	203	34043	00000	Electricity	28,636	42,345	37,323	33,000	36,000
10	203	34044	00000	Water/Sewer/Garbage	2,888	2,854	6,662	5,000	6,500
10	203	40027	00000	Safety Equipment (swim area)	-	672	696	1,000	1,000
10	203	40031	00000	Small Equipment	3,410	1,891	4,217	2,000	2,000
10	203	40032	00000	Operational	12,915	18,842	19,296	14,000	20,000
10	203	40034	00000	Food	122	56	45	200	200
10	203	40045	00000	IT Replacement/Software	-	-	863	500	1,000
10	203	40065	00000	Uniforms/Clothing	2,091	1,599	1,690	2,250	3,000
10	203	40832	00000	Concessions	5,453	7,294	20,125	10,000	20,000
10	203	60735	00000	General Gravel Use	11,263	752	482	5,000	5,000
Expenditure Total					141,293	157,683	180,421	128,998	153,098
Department Total					425,231	453,077	491,681	453,196	532,588
Direct Revenue									
10	80	805	00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
10	80	805	62051	Fairplay Recreation Area	5,150	3,787	3,092	3,500	-
10	80	805	62052	Lawrence Bridge Recreation Area	4,463	3,505	2,512	3,500	-
10	80	805	62053	Mullins Ford	273	445	336	500	-
10	80	805	62054	Choestoea Landing	1,062	1,721	962	1,600	-
10	80	805	62055	Port Bass Landing	10	-	-	-	-
10	80	805	62056	Seneca Creek Landing	3,220	2,543	1,095	2,500	-
10	80	805	62057	South union Landing	901	487	333	500	-
Departmental Total Direct Revenue					131,234	220,987	220,798	225,000	225,000
Other Revenue					69,798	46,854	38,749	45,490	60,182
Cost in Tax Dollars					224,199	185,236	232,134	182,706	247,406
Estimated Millage					0.41	0.33	0.40	0.31	0.41
Percentage of General Fund Budget					0.93%	0.91%	0.89%	0.82%	0.94%
Total Full Time Employees					5	5	5	5	5

**Oconee County, South Carolina
Human Resources (710)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	710	10110	00000	Salary and Wages	172,565	176,965	218,920	240,253	186,658
10	710	10710	00000	Overtime	175	-	76	500	500
10	710	20013	00000	Social Security	11,928	12,321	15,400	18,456	14,659
10	710	20014	00000	Retirement	25,166	27,425	35,508	42,364	33,141
10	710	20015	00000	Workers Compensation	1,702	1,987	3,557	1,586	1,512
10	710	20016	00000	Health Insurance	29,291	27,417	27,417	36,556	27,417
10	710	20027	00000	Dental	287	1,650	1,650	2,200	1,650
10	710	20028	00000	Vision	22	300	300	400	300
Salary and Wage Totals					241,136	248,065	302,828	342,315	265,837
10	710	30018	00000	Travel	553	-	-	200	100
10	710	30025	00000	Professional	2,969	6,935	6,633	4,000	16,000
10	710	30041	00000	Telecommunications	360	-	-	-	-
10	710	30056	00000	Data Processing	-	-	-	-	-
10	710	30059	00000	Copies	1,291	1,219	1,713	2,500	2,500
10	710	30062	00000	Medical	60,248	66,372	101,233	60,000	65,000
10	710	30080	00000	Dues: Organizations	259	538	937	460	600
10	710	30084	00000	Staff Development	1,453	1,840	3,242	3,000	3,500
10	710	40027	00000	Safety Equipment	2,556	3,355	3,576	3,500	-
10	710	40031	00000	Small Equipment	3,184	3,033	-	1,250	1,250
10	710	40032	00000	Operational	1,679	2,672	7,598	3,500	3,500
10	710	40034	00000	Food	7	-	-	200	-
10	710	40045	00000	IT Replacement Equipment/Software	2,395	-	1,220	1,500	1,500
10	710	40102	00000	Periodicals	1,101	935	-	1,392	1,000
10	710	80747	00000	Vehicle Maintenance	157	-	-	-	-
10	710	81747	00000	Gasoline	54	91	-	-	-
Expenditure Total					78,266	86,990	126,152	81,502	94,950
Department Total					319,402	335,055	428,980	423,817	360,787
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					52,427	34,649	33,808	42,541	40,769
Cost in Tax Dollars					266,975	300,406	395,172	381,276	320,018
Estimated Millage					0.49	0.54	0.67	0.65	0.53
Percentage of General Fund Budget					0.70%	0.67%	0.77%	0.77%	0.64%
Total Full Time Employees					3	3	3	4	3

**Oconee County, South Carolina
Information Technology (711)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	711	10110	00000	Salary and Wages	293,166	339,235	398,950	421,125	433,759
10	711	20013	00000	Social Security	21,206	24,611	29,335	32,217	33,184
10	711	20014	00000	Retirement	42,357	52,215	65,688	73,850	76,066
10	711	20015	00000	Workers Compensation	2,501	3,017	5,575	3,386	3,488
10	711	20016	00000	Health Insurance	46,629	54,834	63,973	63,973	63,973
10	711	20027	00000	Dental	619	3,300	3,850	3,850	3,850
10	711	20028	00000	Vision	14	600	700	700	700
Salary and Wage Totals					406,492	477,812	568,071	599,101	615,018
10	711	30024	00000	Equipment Maintenance	76,966	52,522	79,020	124,000	150,000
10	711	30024	00073	Equipment Maintenance - GIS	50,000	50,000	55,000	59,000	59,000
10	711	30025	00000	Professional	32,706	17,151	7,547	20,000	15,000
10	711	30025	00073	Professional - GIS	6,000	11,073	14,573	10,000	10,000
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	40,630	78,000	78,000
10	711	30041	00000	Telecommunications	139,683	147,482	144,550	148,000	148,000
10	711	30056	00000	Data Processing	88,878	41,474	58,706	65,000	70,000
10	711	30059	00000	Copier Click Charges	344	250	345	300	300
10	711	30084	00000	Staff Development	-	-	750	2,500	1,500
10	711	40031	00000	Small Equipment	9,342	31,108	9,705	10,000	9,500
10	711	40031	00073	Small Equipment - GIS	-	-	-	1,500	1,500
10	711	40032	00000	Operational	2,434	3,968	2,943	4,000	3,500
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	27,549	7,071	44,977	60,000	60,000
10	711	80711	00000	Vehicle Maintenance	508	414	1,740	2,000	2,000
10	711	81711	00000	Gasoline	2,129	2,032	3,987	4,000	4,000
Expenditure Total					501,169	429,175	488,473	612,300	636,300
Department Total					907,661	906,987	1,056,544	1,211,401	1,251,318
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					148,985	93,794	83,265	121,596	141,399
Cost in Tax Dollars					758,676	813,193	973,279	1,089,805	1,109,920
Estimated Millage					1.39	1.45	1.66	1.86	1.84
Percentage of General Fund Budget					1.99%	1.82%	1.91%	2.19%	2.21%
Total Full Time Employees					5	5	6	6	6

**Oconee County, South Carolina
Legislative Delegation (706)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	706	10110	00000	Salary and Wages	55,912	56,559	54,575	62,217	64,084
10	706	20013	00000	Social Security	4,207	4,275	4,366	4,759	4,902
10	706	20014	00000	Retirement	8,155	8,759	9,505	10,925	11,253
10	706	20015	00000	Workers Compensation	1,383	1,619	1,734	217	224
10	706	20016	00000	Health Insurance	11,341	9,139	9,139	9,139	9,139
10	706	20027	00000	Dental	39	500	550	550	550
10	706	20028	00000	Vision	16	100	100	100	100
Salary and Wage Totals					81,053	80,951	79,969	87,907	90,251
10	706	30018	00000	Travel	509	-		800	800
10	706	30059	00000	Copier Click Charges	1,081	990	928	750	750
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment	-	-		500	500
10	706	40032	00000	Operational	496	1,564	362	1,500	1,500
10	706	40033	00000	Postage	38	-		100	100
Expenditure Total					13,524	13,954	12,690	15,050	15,050
Department Total					94,577	94,905	92,659	102,957	105,301
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					15,524	9,814	7,302	10,334	11,899
Cost in Tax Dollars					79,053	85,091	85,357	92,623	93,402
Estimated Millage					0.02	0.03	0.02	0.03	0.02
Percentage of General Fund Budget					0.21%	0.19%	0.17%	0.19%	0.19%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Library (206)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	206	10110	00000	Salary and Wages	665,933	673,847	668,830	786,981	763,035
10	206	10710	00000	Overtime	121	-	174	-	-
10	206	20013	00000	Social Security	48,525	48,941	48,503	60,204	58,372
10	206	20014	00000	Retirement	97,321	104,386	110,043	138,194	133,989
10	206	20015	00000	Workers Compensation	7,794	9,054	9,061	4,202	2,366
10	206	20016	00000	Health Insurance	189,663	173,641	173,641	173,641	173,641
10	206	20027	00000	Dental	4,441	10,450	10,450	10,450	10,450
10	206	20028	00000	Vision	201	1,900	1,900	1,900	1,900
Salary and Wage Totals					1,013,999	1,022,219	1,022,602	1,175,572	1,143,753
10	206	30024	00000	Equipment Maintenance	2,470	2,500	1,255	2,500	2,703
10	206	30025	00000	Professional	110,058	111,624	144,648	140,000	140,000
10	206	30041	00000	Telecommunications	912	912	1,147	1,000	1,000
10	206	30056	00000	Data Processing	26,216	27,716	28,289	28,817	29,477
10	206	30059	00000	Copier Click Charges	6,257	6,089	7,569	8,500	8,500
10	206	30068	00000	Advertising	-	-	-	-	-
10	206	30080	00000	Dues: Organizations	750	729	750	750	750
10	206	30084	00000	Staff Development	3,282	-	1,014	3,000	3,000
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance -Walhalla	6,467	3,677	9,742	5,500	5,500
10	206	33022	00208	Building/Grounds Maintenance - Seneca	3,294	2,554	2,858	3,500	3,500
10	206	33022	00209	Building/Grounds Maintenance - Westminster	3,184	2,034	3,931	2,500	2,500
10	206	33022	00210	Building/Grounds Maintenance - Salem	2,121	4,235	2,585	2,020	2,020
10	206	34043	00207	Electricity - Walhalla	23,932	21,713	17,239	25,000	18,000
10	206	34043	00208	Electricity - Seneca	14,342	12,819	11,032	16,000	12,000
10	206	34043	00209	Electricity - Westminster	14,346	13,274	10,554	15,500	12,000
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,647	1,545	1,979	1,700	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	917	952	1,607	1,200	2,000
10	206	34044	00209	Water/Sewer/Garbage - Westminster	614	919	969	1,200	1,200
10	206	40031	00000	Small Equipment	2,894	5,300	5,453	2,800	2,800
10	206	40032	00000	Operational	8,943	11,207	6,652	8,000	8,000
10	206	40033	00000	Postage	347	667	33	500	500
10	206	40034	00000	Food	155	500	395	500	500
10	206	40045	00000	IT Replacement/Software	-	-	3,209	-	-
10	206	40101	00000	Books	85,573	85,732	92,456	85,000	85,000
10	206	40102	00000	Periodicals	22,200	22,197	22,200	22,200	22,500
10	206	40103	00000	Audio Visual	11,299	11,206	11,293	11,300	11,300
10	206	80206	00000	Vehicle Maintenance	886	1,988	2,718	1,500	1,500
10	206	81206	00000	Gasoline	2,091	2,315	3,957	3,000	4,000
10	206	82206	00000	Diesel	1,474	860	2,378	2,000	3,000
Expenditure Total					362,571	361,164	403,812	401,387	390,850
Department Total					1,376,570	1,383,383	1,426,414	1,576,959	1,534,603

**Oconee County, South Carolina
Library (206)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue									
10	80	805	11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
Departmental Total Direct Revenue					18,776	11,610	13,262	15,000	15,000
Other Revenue					225,953	143,060	112,414	158,290	173,410
Cost in Tax Dollars					1,131,841	1,228,713	1,300,738	1,403,669	1,346,193
Estimated Millage					2.07	2.19	2.22	2.39	2.23
Percentage of General Fund Budget					3.02%	2.78%	2.58%	2.85%	2.72%
Total Full Time Employees					19	19	19	19	19

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved
Maintenance of Effort	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
			49,844	200,389	151,220
No one time capital is to be included in totals.					

**Oconee County, South Carolina
Magistrate (509)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	509	10110	00000	Salary and Wages	496,130	523,121	535,867	627,809	667,210
10	509	10710	00000	Overtime	257	577	1,962	500	500
10	509	20013	00000	Social Security	37,339	38,161	39,622	42,941	51,309
10	509	20014	00000	Retirement	83,010	88,854	96,976	105,885	135,278
10	509	20015	00000	Workers Compensation	3,753	3,934	8,619	9,794	12,621
10	509	20016	00000	Health Insurance	93,649	82,252	82,251	82,251	82,251
10	509	20027	00000	Dental	860	4,950	4,950	4,950	4,950
10	509	20028	00000	Vision	67	900	900	900	900
Salary and Wage Totals					715,065	742,749	771,147	875,030	955,019
10	509	30018	00000	Travel	346	-	4	400	400
10	509	30026	00000	Court Expenditures	5,784	2,280	8,470	15,000	15,000
10	509	30041	00000	Telecommunications	342	-	106	500	500
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	3,952	4,167	5,829	5,500	5,500
10	509	30071	00000	Rent	23,760	23,760	1,482	23,760	23,760
10	509	30080	00000	Dues: Organizations	585	325	785	600	600
10	509	30084	00000	Staff Development	3,406	-	3,444	3,000	5,000
10	509	33022	00000	Building/Grounds Maintenance	1,780	1,462	1,310	10,000	10,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	559	540	858	1,000	1,800
10	509	34043	00000	Electricity	8,800	8,822	10,408	12,000	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	662	973	721	1,000	1,000
10	509	40031	00000	Small Equipment	915	-	2,312	2,500	2,500
10	509	40032	00000	Operational	3,839	4,505	7,183	5,500	5,500
10	509	40034	00000	Food	17	139	106	500	500
10	509	40045	00000	IT Replacement Equipment/Software	3,104	99	3,828	5,000	5,000
10	509	50850	00034	Capital Building Westminster Mag	-	-	431,221		
10	509	80509	00000	Vehicle Maintenance	445	17	669	1,500	1,500
10	509	81509	00000	Gasoline	710	668	1,639	2,000	2,000
Expenditure Total					84,005	72,757	505,375	114,760	117,560
Department Total					799,070	815,506	1,276,522	989,790	1,072,579
Direct Revenue									
10	80	805	16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
10	80	805	16002	Magistrate Court Fees	1,420	1,371	2,729	-	-
10	80	805	16003	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
10	80	805	16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
10	80	805	16016	Liter Fines (90% GF)	2,630	1,004	559	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
Departmental Total Direct Revenue					227,101	239,193	255,207	220,000	300,000
Other Revenue					131,161	84,334	100,602	99,352	121,201
Cost in Tax Dollars					440,808	491,979	920,713	670,438	651,378
Estimated Millage					0.81	0.88	1.57	1.14	1.08
Percentage of General Fund Budget					1.75%	1.64%	2.31%	1.79%	1.90%
Total Full Time Employees					9	9	9	9	10

**Oconee County, South Carolina
Non-Departmental (709)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10 709 20013 00000	Misc Social Security	922	-	-	-	-
10 709 20014 00000	Retirement Reimb	(372,676)	-	-	-	-
10 709 20015 00000	Workers Compensation	-	(169,871)	-	-	-
10 709 20016 00000	Health Insurance - Overage	-	1,239,293	2,512,552	-	-
10 709 20029 00000	Retiree Health Stipend	179,230	176,521	190,890	150,000	200,000
10 709 20032 00000	Pcori Fee	2,720	2,846	3,055	-	4,000
10 709 30025 00000	Professional	-	-	150,015	-	-
10 709 30025 00025	Professional Quarterly Shred	-	-	-	5,000	-
10 709 30037 00000	Mail Machine	4,594	4,594	339	5,000	5,000
10 709 30041 00000	Telecommunications	142,679	154,224	143,094	150,000	145,000
10 709 30066 00000	P & L Insurance	951,863	1,164,487	1,109,544	1,200,000	1,150,000
10 709 30068 00000	Advertising	250,208	243,140	214,133	225,000	220,000
10 709 30780 00000	Unemployment	7,957	13,101	-	15,000	10,000
10 709 40032 00019	Community Safety	-	65,549	20,907	100,000	66,000
10 709 40031 00000	Non Capital Equipment	500	1,587	143	-	-
10 709 40032 00000	Operational	14	469	327	-	-
10 709 40033 00000	Postage	61,664	51,356	81,138	60,000	80,000
10 709 30025 00017	Health Clinic at Pine Street	35,577	17,193	-	25,000	20,000
10 709 50840 00106	Pine Street Security Implementation	-	-	-	-	-
10 709 50860 00000	Capital Land	-	-	96,911	-	-
10 709 50860 00094	Capital Land-Bountyland Substation	-	-	100,915	-	-
10 709 XXXXX 00190	Covid 19	134,773	247,862	19,043	-	-
10 709 XXXXX 00191	Tornado	90,415	77,634	-	-	-
10 709 XXXXX 00192	Flood Event	47,905	109,473	8,800	-	-
		1,538,345	3,399,458	4,651,806	1,935,000	1,900,000

Debt Service						
10 709 55100 02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	870,995	848,088	-	-	-
10 709 55200 02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 Principal Payment - 2018	21,123	19,519	-	-	-
10 709 55100 02018	BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	57,968	59,765	61,618	63,528	65,497
10 709 55200 02018	Interest Payment - 2018 BB&T Capital Lease Purchase	-	7,763	5,910	4,000	2,030
10 709 55300 02018	Issuance Cost - 2018 Capital Lease Purchase	-	-	-	-	-
10 709 55100 02019	2019 Lease - Principal BB&T Payoff 11/22/2024 2.2M	-	422,833	431,247	439,829	448,582
10 709 55200 02019	2019 Lease - Interest BB&T Issuance Cost - 2019 Capital Lease Purchase	9,560	43,780	35,366	26,784	18,031
10 709 55300 02019	2019 Lease - Interest BB&T Issuance Cost - 2019 Capital Lease Purchase	23,000.00	-	-	-	-
10 709 55100 02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	-	157,357	158,572	165,248
10 709 55200 02020	2020 Lease - Interest - TD Equip Finance	-	-	47,044	49,861	47,338
10 709 55300 02020	2020 Lease - Issuance Cost GASB Lease Principal	-	-	147,754	-	-
	Expenditure Total	982,646	1,401,748	886,296	742,574	746,726
	Department Total	2,520,991	4,801,206	5,538,102	2,677,574	2,646,726

**Oconee County, South Carolina
Non-Departmental (709)
2023-2024 Budget**

Direct Revenue					
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	413,801	496,506	436,453	268,765	299,079
Cost in Tax Dollars	2,107,190	4,304,700	5,101,650	2,408,809	2,347,647
Estimated Millage	3.86	7.67	8.70	4.11	3.89
Percentage of General Fund Budget	5.53%	9.64%	10.00%	4.84%	4.68%
Total Full Time Employees	-	-	-	-	-

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	202	10110	00000	Salary and Wages	165,634	163,803	171,860	391,670	334,572
10	202	10710	00000	Overtime	634	161	43	-	-
10	202	20013	00000	Social Security	11,524	11,454	12,038	29,963	25,346
10	202	20014	00000	Retirement	23,078	25,382	28,462	68,638	58,180
10	202	20015	00000	Workers Compensation	7,591	8,899	10,450	7,485	6,879
10	202	20016	00000	Health Insurance	32,577	45,695	45,695	63,973	45,695
10	202	20027	00000	Dental	478	2,750	2,750	3,850	2,750
10	202	20028	00000	Vision	53	500	500	700	500
Salary and Wage Totals					241,569	258,644	271,798	566,279	473,922
10	202	30059	00000	Copier Click Charges	1,406	787	1,253	1,500	1,500
10	202	30068	00000	Advertising	159	-	-	-	-
10	202	30080	00000	Dues: Organizations	1,096	1,255	1,361	1,175	1,175
10	202	30084	00000	Staff Development	6,901	3,723	8,776	7,000	7,000
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	30,000	30,000	30,000	50,000	50,000
10	202	30902	00000	Recreation - District 2	30,000	30,000	30,000	50,000	50,000
10	202	30903	00000	Recreation - District 3	30,000	30,000	30,000	50,000	50,000
10	202	30904	00000	Recreation - District 4	30,000	30,000	30,000	50,000	50,000
10	202	30905	00000	Recreation - District 5	30,000	30,000	30,000	50,000	50,000
10	202	34043	62051	Electricity - Fairplay Rec Area	1,096	968	959	1,400	1,400
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	662	604	746	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,443	1,374	1,369	1,500	1,500
10	202	34043	62058	Electricity-Friendship Rec Area	-	272	2,677	1,400	2,200
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	740	615	457	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	321	339	365	600	600
10	202	34044	62058	Water/Sewer-Friendship Rec Area	-	184	451	600	600
10	202	34044	62060	Water/Sewer/Garbage-Conneross Creek	-	-	-	-	600
10	202	40027	00000	Safety Equipment	3,420	2,533	4,533	3,050	3,500
10	202	40031	00000	Small Equipment	477	1,000	454	1,000	1,000
10	202	40032	00000	Operational	1,127	2,263	1,676	3,500	3,500
10	202	40034	00000	Food	198	61	194	200	200
10	202	40065	00000	Uniforms/Clothing	254	242	360	400	400
10	202	40102	00000	Magazines/Newspapers	-	-	-	-	-
10	202	60735	00000	General Gravel Use	2,269	224	3,226	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	20,728	17,189	18,056	13,000	20,000
10	202	81202	00000	Gasoline	14,283	15,660	24,930	20,000	20,000
10	202	82202	00000	Diesel	841	393	1,010	1,100	1,100
10	202	95100	20221	Visit Oconee	85,000	85,000	85,000	75,000	75,000
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	2,500	2,500
10	202	95100	20228	Oconee Heritage Center Museum	35,000	35,000	35,000	5,000	5,000
10	202	95100	20234	Arts and Historical	4,143	6,000	3,000	7,500	5,000
10	202	99999	00000	Miscellaneous Grant Match	-	-	-	-	-
Expenditure Total					334,764	328,886	349,053	403,725	410,075
Department Total					576,333	587,530	620,851	970,004	883,997

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
Departmental Total Direct Revenue		-	-	-	-	-
Other Revenue		94,601	60,758	48,929	97,366	99,891
Cost in Tax Dollars		481,732	526,772	571,922	872,638	784,106
Estimated Millage		0.88	0.94	0.97	1.49	1.30
Percentage of General Fund Budget		1.26%	1.18%	1.12%	1.75%	1.56%
Total Full Time Employees		5	5	5	5	5

**Oconee County, South Carolina
Planning Department (712)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	712	10110	00000	Salary and Wages	161,895	144,675	176,748	214,786	234,955
10	712	10710	00000	Overtime	306	54	44	-	-
10	712	20013	00000	Social Security	11,712	10,693	12,950	16,431	19,938
10	712	20014	00000	Retirement	23,642	22,698	28,349	37,946	48,372
10	712	20015	00000	Workers Compensation	3,886	3,192	5,810	6,303	7,597
10	712	20016	00000	Health Insurance	32,477	36,556	36,556	36,556	45,695
10	712	20027	00000	Dental	933	2,200	2,200	2,200	2,750
10	712	20028	00000	Vision	83	400	400	400	500
Salary and Wage Totals					234,934	220,468	263,057	314,622	359,807
10	712	30025	00000	Professional	37,087	1,775	14,542	100,000	50,000
10	712	30056	00000	Data Processing	1,625	-	1,212	3,000	-
10	712	30059	00000	Copies	2,318	959	1,029	1,200	1,200
10	712	30080	00000	Dues: Organizations	838	366	326	1,000	1,000
10	712	30084	00000	Staff Development	912	99	4,279	5,000	6,000
10	712	30090	00000	Commission Honoraria	4,600	3,425	3,375	5,000	5,000
10	712	40027	00000	Safety Equipment	105	222	1,132	1,000	1,000
10	712	40031	00000	Non-Cap Equipment	650	318	10,896	1,500	4,000
10	712	40032	00000	Operational	2,069	868	2,408	3,500	3,000
10	712	40034	00000	Food	-	37	54	250	250
10	712	40045	00000	IT Replacement Equipment/Software	896	-	1,452	2,000	2,000
10	712	40065	00000	Clothing/Uniforms		528	323	500	500
10	712	80712	00000	Vehicle Maintenance	93	405	27,483	2,000	2,000
10	712	81712	00000	Gasoline	578	604	3,909	4,000	4,000
Expenditure Total					51,771	9,606	72,420	129,950	79,950
Department Total					286,705	230,074	335,477	444,572	439,757
Direct Revenue									
10	80	805	13724	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
10	80	805	13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
Departmental Total Direct Revenue					22,575	27,885	33,100	27,500	33,500
Other Revenue					47,060	23,793	26,439	44,625	49,692
Cost in Tax Dollars					217,070	178,396	275,938	372,447	356,565
Estimated Millage					0.40	0.32	0.47	0.63	0.59
Percentage of General Fund Budget					0.63%	0.46%	0.61%	0.80%	0.78%
Total Full Time Employees					4	4	4	4	5

**Oconee County, South Carolina
Probate Court (502)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10 502 10110 00000	Salary and Wages	227,148	225,827	187,279	232,963	266,912
10 502 10710 00000	Overtime	1,105	-	90	-	500
10 502 20013 00000	Social Security	16,428	16,204	13,690	17,860	20,457
10 502 20014 00000	Retirement	33,984	36,830	31,930	40,997	49,632
10 502 20015 00000	Workers Compensation	2,493	2,799	3,098	2,805	3,286
10 502 20016 00000	Health Insurance	47,861	45,695	45,695	45,695	45,695
10 502 20027 00000	Dental	1,003	2,750	2,750	2,750	2,750
10 502 20028 00000	Vision	48	500	500	500	500
Salary and Wage Totals		330,070	330,605	285,032	343,570	389,732
10 502 30018 00000	travel					1,000
10 502 30024 00000	Equipment Maintenance	2,400	2,400	3,000	2,400	2,400
10 502 30025 00000	Professional	-	9,037	38,197	10,000	25,000
10 502 30026 00000	Court Expenditures	1,249	727	4,837	5,000	8,000
10 502 30041 00000	Telecommunications	450	-	-	400	-
10 502 30059 00000	Copier Click Charges	2,758	2,116	3,955	3,600	3,600
10 502 30080 00000	Dues: Organizations	680	275	382	800	1,605
10 502 30084 00000	Staff Development	2,826	1,638	3,047	3,300	6,000
10 502 40031 00000	Small Equipment	3,039	1,362	1,288	1,400	1,200
10 502 40032 00000	Operational	8,419	10,820	6,299	8,000	8,000
10 502 40034 00000	Food	69	505	40	100	600
10 502 40045 00000	IT Replacement Equipment/Software	1,348	-	1,909	1,500	1,500
10 502 80502 00000	Vehicle Maintenance Probate Judge	44	349	119	800	800
10 502 81502 00000	Gasoline Probate Court	451	311	211	800	1,000
Expenditure Total		23,733	29,540	63,284	38,100	60,705
Department Total		353,803	360,145	348,316	381,670	450,437
Direct Revenue						
10 080 00805 12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
10 080 00805 12302	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
10 080 00805 12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
10 080 00805 12305	Probate Judge Returns	310	350	360	100	350
10 080 00805 12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
10 080 00805 12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
10 080 00805 12308	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue		249,769	367,924	389,472	335,676	387,850
Other Revenue		58,074	37,244	27,450	38,311	50,899
Cost in Tax Dollars		45,960	(45,023)	(68,606)	7,683	11,688
Estimated Millage		0.08	-0.08	-0.12	0.01	0.02
Percentage of General Fund Budget		0.78%	0.72%	0.63%	0.69%	0.80%
Total Full Time Employees		5	5	5	5	6

**Oconee County, South Carolina
Procurement (713)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	713	10110	00000	Salary and Wages	99,057	104,918	113,783	153,203	157,799
10	713	10710	00000	Overtime	112	27	55	-	-
10	713	20013	00000	Social Security	7,063	7,524	8,144	11,720	12,072
10	713	20014	00000	Retirement	14,450	16,197	18,709	26,902	27,709
10	713	20015	00000	Workers Compensation	318	372	471	536	552
10	713	20016	00000	Health Insurance	18,351	18,278	18,278	27,417	27,417
10	713	20027	00000	Dental	716	1,100	1,100	1,650	1,650
10	713	20028	00000	Vision	71	200	200	300	300
Salary and Wage Totals					140,138	148,616	160,740	221,728	227,499
10	713	30018	00000	Travel	439	-	236	500	500
10	713	30056	00000	Data Processing	550	11,075	12,384	12,500	15,500
10	713	30059	00000	Copier Click Charges	1,378	2,515	1,626	1,800	1,800
10	713	30068	00000	Advertising	-	-	-	-	-
10	713	30080	00000	Dues: Organizations	1,737	1,737	1,737	1,800	1,800
10	713	30084	00000	Staff Development	1,885	1,083	2,143	4,500	4,500
10	713	40031	00000	Small Equipment	1,311	2,118	7,112	2,000	2,000
10	713	40032	00000	Operational	1,060	1,327	913	2,500	2,500
10	713	40034	00000	Food	-	-	-	-	-
10	713	40045	00000	IT Replacement Equipment/Software	2,521	-	-	2,500	2,500
10	713	40065	00000	Clothing/Uniforms	-	200	-	400	400
10	713	40102	00000	Subscription	-	150	150	150	150
Expenditure Total					10,881	20,205	26,301	28,650	31,650
Department Total					151,019	168,821	187,041	250,378	259,149
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					24,789	17,458	14,741	25,132	29,284
Cost in Tax Dollars					126,230	151,363	172,300	225,246	229,865
Estimated Millage					0.23	0.27	0.29	0.38	0.38
Percentage of General Fund Budget					0.33%	0.34%	0.34%	0.45%	0.46%
Total Full Time Employees					2	2	2	3	3

**Oconee County, South Carolina
Public Defender (510)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	510	95100	20204	Oconee County Public Defender	240,000	240,000	250,000	250,000	250,000
				Department Total	240,000	240,000	250,000	250,000	250,000
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					39,394	24,819	19,702	25,094	28,250
Cost in Tax Dollars					200,606	215,181	230,298	224,906	221,750
Estimated Millage					0.37	0.38	0.39	0.38	0.37
Percentage of General Fund Budget					0.53%	0.48%	0.45%	0.45%	0.44%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Register of Deeds (735)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	735	10110	00000	Salary and Wages	160,420	162,635	173,968	184,306	189,835
010	735	10710	00000	Overtime	-	-	135	500	500
010	735	20013	00000	Social Security	11,081	11,350	12,225	14,164	14,589
010	735	20014	00000	Retirement	23,373	25,193	28,662	32,514	33,489
010	735	20015	00000	Workers Compensation	514	583	732	649	668
010	735	20016	00000	Health Insurance	38,468	36,556	36,556	36,556	36,556
010	735	20027	00000	Dental	382	2,200	2,200	2,200	2,200
010	735	20028	00000	Vision	30	400	400	400	400
Salary and Wage Totals					234,268	238,917	254,878	271,289	278,238
010	735	30024	00000	Equipment Maintenance	-	3,992	270	2,300	2,300
010	735	30037	00000	Equipment Rental	-	-	-	-	-
010	735	30056	00000	Data Processing	49,300	50,192	50,164	56,000	52,000
010	735	30059	00000	Copier Click Charges	2,000	1,720	1,898	3,000	4,500
010	735	30080	00000	Dues: Organizations	220	235	235	320	320
010	735	30084	00000	Staff Development	670	-	-	1,000	1,000
010	735	40031	00000	Small Equipment	-	1,253	18,003	2,000	1,500
010	735	40032	00000	Operational	3,694	5,400	2,776	6,000	6,000
010	735	40045	00000	IT Replacement EQ/Software	674	-	-	-	-
Expenditure Total					56,558	62,792	73,346	70,620	67,620
Department Total					290,826	301,709	328,224	341,909	345,858
Direct Revenue									
010	080	00805	14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
10	80	805	11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue					1,054,409	1,514,226	1,832,486	1,561,576	1,800,000
Other Revenue					47,737	31,201	25,867	34,320	39,082
Cost in Tax Dollars					(811,320)	(1,243,718)	(1,530,129)	(1,253,987)	(1,493,224)
Estimated Millage					-0.83	-0.89	-1.73	-1.41	-2.01
Percentage of General Fund Budget					0.64%	0.61%	0.59%	0.62%	0.61%
Total Full Time Employees					4	4	4	4	4

**Oconee County, South Carolina
Roads and Bridges (601)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	601	10110	00000	Salary and Wages	1,334,330	1,311,427	1,277,508	1,634,066	1,367,307
10	601	10710	00000	Overtime	19,982	26,824	46,389	40,000	40,000
10	601	20013	00000	Social Security	98,228	97,249	96,474	124,471	128,205
10	601	20014	00000	Retirement	201,008	207,305	217,463	282,716	291,197
10	601	20015	00000	Workers Compensation	113,574	124,125	137,780	135,336	139,396
10	601	20016	00000	Health Insurance	332,665	329,004	329,004	329,004	329,004
10	601	20027	00000	Dental	6,954	19,800	19,800	19,800	19,800
10	601	20028	00000	Vision	306	3,600	3,600	3,600	3,600
Salary and Wage Totals					2,107,047	2,119,334	2,128,018	2,568,993	2,318,510
10	601	30024	00000	Equipment Maintenance	3,665	2,970	1,973	4,000	4,000
10	601	30025	00000	Professional	5,313	210	3,187	7,500	7,500
10	601	30037	00000	Equipment Rental (Crusher & Screen)	-	1,061	2,353	10,000	10,000
10	601	30056	00000	Data Processing	1,107	1,119	1,232	1,500	1,500
10	601	30059	00000	Copier Click Charges	1,940	1,483	1,355	2,500	2,500
10	601	30080	00000	Dues: Organizations	-	886	232	1,240	1,240
10	601	30084	00000	Staff Development	2,661	574	2,000	5,000	5,000
10	601	30091	00000	Special Departmental Supplies	-	699	2,499	1,200	1,500
10	601	33022	00000	Building/Grounds Maintenance	2,885	13,797	4,409	3,000	3,000
10	601	34042	00000	Gas and Fuel Oil	2,215	2,710	2,870	3,500	4,000
10	601	34043	00000	Electricity	12,596	12,503	11,380	14,000	12,000
10	601	34044	00000	Water/Sewer/Garbage	2,754	3,065	3,067	3,200	3,200
10	601	40027	00000	Safety Equipment	10,499	11,454	12,368	13,000	13,000
10	601	40031	00000	Small Equipment	38,403	22,022	8,204	18,000	18,000
10	601	40032	00000	Operational	(525)	1,372	1,471	2,500	2,500
10	601	40034	00000	Food	1,349	1,828	2,433	3,000	3,500
10	601	40045	00000	IT Replacement Equipment/Software	2,126	-	-	-	-
10	601	40065	00000	Uniforms/Clothing	11,022	12,318	9,896	16,000	16,000
10	601	60735	00000	General Gravel Use	-	11,763	-	-	-
10	601	80601	00000	Vehicle Maintenance	209,550	299,156	201,486	300,000	325,000
10	601	81601	00000	Gasoline	28,842	33,260	45,708	40,000	50,000
10	601	82601	00000	Diesel	100,361	102,189	133,298	125,000	125,000
Expenditure Total					436,763	536,439	451,421	574,140	608,440
Department Total					2,543,810	2,655,773	2,579,439	3,143,133	2,926,950

**Oconee County, South Carolina
Roads and Bridges (601)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
10 80 805 10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
10 80 805 60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	4,000
10 80 805 60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	4,000
Departmental Total Direct Revenue		31,860	42,718	36,148	41,000	38,000
Other Revenue		417,546	274,641	203,283	315,497	330,745
Cost in Tax Dollars		2,094,404	2,338,414	2,340,008	2,786,636	2,558,205
Estimated Millage		3.84	4.17	3.99	4.75	4.24
Percentage of General Fund Budget		5.58%	5.33%	4.66%	5.68%	5.18%
Total Full Time Employees		36	36	37	37	37

**Oconee County, South Carolina
Sheriff (101)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	101	10110	00000	Salary and Wages	5,221,812	5,157,537	5,359,727	6,325,016	6,173,072.48
10	101	10710	00000	Overtime	379,729	357,662	332,688	310,000	310,000
10	101	20013	00000	Social Security	407,985	402,384	416,514	510,256	525,564
10	101	20014	00000	Retirement	960,703	993,066	1,080,941	1,312,220	1,351,587
10	101	20015	00000	Workers Compensation	193,160	210,503	251,719	240,719	247,941
10	101	20016	00000	Health Insurance	1,051,948	997,391	1,033,836	1,151,514	1,151,514
10	101	20027	00000	Dental	45,507	59,950	62,150	69,300	69,300
10	101	20028	00000	Vision	1,195	10,900	11,300	12,600	12,600
10	101	10110	00000	Extra Duty Pay	48,998	63,992	109,363	-	-
Salary and Wage Totals					8,311,037	8,253,385	8,658,238	9,931,625	9,841,577
10	101	30018	00000	Travel	-	-	(6,422)	-	-
10	101	30024	00000	Equipment Maintenance	6,878	5,508	3,448	9,500	9,500
10	101	30025	00000	Professional	90,643	87,354	99,966	125,000	125,000
10	101	30025	00260	Professional Sheriff Dept	4,053	-	-	-	-
10	101	30056	00000	Data Processing	31,301	86,734	85,322	125,000	210,000
10	101	30059	00000	Copier Click Charges	9,200	8,367	11,403	10,000	10,000
10	101	30062	00000	Medical	3,898	3,097	3,410	6,500	6,500
10	101	30080	00000	Dues: Organizations	6,180	6,285	6,416	6,500	6,500
10	101	30084	00000	Staff Development	24,332	38,213	39,232	42,000	45,000
10	101	33022	00260	Maint. Bldg/Grds-Sheriffs Dept Fire	3,502	521	2,260	-	-
10	101	34043	00000	Electricity	3,449	3,806	4,057	3,000	4,000
10	101	34044	00000	Water/Sewer/Garbage	764	418	501	500	600
10	101	40031	00000	Small Equipment	37,501	53,114	44,780	43,000	50,000
10	101	40031	00260	Non-Cap Equipment	30,284	44,306	-	-	-
10	101	40032	00000	Operational	41,334	36,888	41,391	45,000	45,000
10	101	40033	00000	Postage	113	2,291	621	600	600
10	101	40034	00000	Food	2,577	1,856	2,234	3,500	3,500
10	101	40045	00000	IT Replacement Equipment/Software	41,315	31,658	26,016	29,000	29,000
10	101	40045	00260	IT Equipment/Software Sheriff	6,312	-	-	-	-
10	101	40065	00000	Uniforms/Clothing	90,205	80,607	138,745	110,000	110,000
10	101	40065	00004	Clothing for Plain Clothes Officers	24,358	26,949	27,073	27,900	27,900
10	101	40353	00000	Firing Range	64,317	57,360	60,052	75,000	85,000
10	101	40354	00000	Sub-Station	869	3,215	1,939	3,500	3,000
10	101	60402	00155	DSS Child Support (Federal)	4,895	3,902	4,537	4,500	4,500
10	101	60444	00000	Helicopter Maintenance	7,889	7,673	8,586	8,500	8,500
10	101	60735	00000	General Gravel Use	153	-	-	-	-
10	101	80101	00000	Vehicle Maintenance	169,224	217,268	277,328	145,000	155,000
10	101	81101	00000	Gasoline	272,669	269,987	466,681	320,000	375,000
10	101	82101	00000	Diesel	409	228	645	750	750
10	101	99999	00000	Miscellaneous Grant Match	-	-	-	10,000	-
Expenditure Totals					978,624	1,077,605	1,350,221	1,154,250	1,314,850
Department Total					9,289,661	9,330,990	10,008,459	11,085,875	11,156,427

**Oconee County, South Carolina
Sheriff (101)
2023-2024 Budget**

Direct Revenue									
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000
10	80	805	10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
10	80	805	10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
10	80	805	16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
10	80	810	20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
10	80	810	60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
10	80	830	25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500
Departmental Total Direct Revenue					784,833	800,548	732,841	740,430	922,475
Other Revenue					1,524,825	964,944	788,757	1,112,761	1,260,674
Cost in Tax Dollars					6,980,003	7,565,498	8,486,861	9,232,684	8,973,279
Estimated Millage					12.79	13.48	14.47	15.74	14.88
Percentage of General Fund Budget					20.38%	18.73%	18.08%	20.02%	19.74%
Total Full Time Employees General Fund Only					112	114	119	126	126

**Oconee County, South Carolina
Soil and Water Conservation District (716)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	716	10110	00000	Salary and Wages	25,557	32,002	28,487	30,958	37,686
10	716	10710	00000	Overtime	217	713	625	-	-
10	716	20013	00000	Social Security	2,172	2,239	2,618	2,368	2,883
10	716	20014	00000	Retirement	4,658	5,059	5,870	5,145	6,995
10	716	20015	00000	Workers Compensation	761	933	1,150	108	124
10	716	20016	00000	Health Insurance	8,620	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	96	550	550	550	550
10	716	20028	00000	Vision	7	100	100	100	100
Salary and Wage Totals					42,088	50,735	48,539	48,368	57,477
10	716	30066	00000	Insurance	1,980	2,375	2,375	2,375	2,500
10	716	33022	00000	Building/Grounds Maintenance	6,208	10,240	5,594	11,000	15,000
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,403	1,306	1,529	1,500	1,800
10	716	34043	00000	Electricity - USDA Building	4,131	3,940	4,060	5,000	5,000
10	716	34044	00000	Water/Sewer/Garbage	971	811	876	900	1,300
10	716	95100	20200	Coop. Extension Service	11,538	11,538	12,238	12,838	12,838
Expenditure Total					26,231	30,210	26,672	33,613	38,438
Department Total					68,319	80,945	75,211	81,981	95,915
Direct Revenue									
10	80	805	20800	Soil and Water	-	6,139	-	6,139	6,139
Departmental Total Direct Revenue					-	6,139	-	6,139	6,139
Other Revenue					11,214	8,371	5,927	8,229	10,838
Cost in Tax Dollars					57,105	66,435	69,284	67,613	78,938
Estimated Millage					0.10	0.12	0.12	0.12	0.13
Percentage of General Fund Budget					0.15%	0.16%	0.14%	0.15%	0.17%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Solicitor (504)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	504	10110	00000	Salary and Wages	544,193	553,704	506,782	700,711	721,732
10	504	20013	00000	Social Security	38,810	38,699	37,273	53,604	55,212
10	504	20014	00000	Retirement	79,643	85,180	88,101	124,886	128,633
10	504	20015	00000	Workers Compensation	4,201	5,061	8,758	6,835	7,040
10	504	20016	00000	Health Insurance	82,709	109,668	109,668	109,668	109,668
10	504	20027	00000	Dental	2,520	6,600	6,600	6,600	6,600
10	504	20028	00000	Vision	135	1,200	1,200	1,200	1,200
Salary and Wage Totals					752,211	800,112	758,382	1,003,504	1,030,085
10	504	80504	00000	Vehicle Maintenance	14	487	157	500	500
10	504	81504	00000	Gasoline	1,341	1,401	3,256	1000	1000
Expenditure Total					1,355	1,888	3,413	1,500	1,500
Department Total					753,566	802,000	761,795	1,005,004	1,031,585
Direct Revenue									
10	80	805	10504	Worthless Checks	3,444	3,116	2,050	3,000	3,000
10	80	805	16006	Solicitor's Traffic Education	-	38	153	-	-
Departmental Total Direct Revenue					3,444	3,154	2,203	3,000	3,000
Other Revenue					123,692	82,937	60,036	100,879	116,569
Cost in Tax Dollars					626,430	715,909	699,556	901,125	912,016
Estimated Millage					1.15	1.28	1.19	1.54	1.51
Percentage of General Fund Budget					1.65%	1.61%	1.38%	1.82%	1.83%
Total Full Time Employees					12	12	12	12	12

**Oconee County, South Carolina
Solid Waste (718)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	718	10110	00000	Salary and Wages	1,028,987	1,067,934	1,105,562	1,334,197	1,238,864
10	718	10710	00000	Overtime	36,564	45,912	79,540	30,000	30,000
10	718	20013	00000	Social Security	75,721	79,566	84,891	104,361	107,492
10	718	20014	00000	Retirement	154,625	172,169	194,905	238,552	245,709
10	718	20015	00000	Workers Compensation	72,178	84,643	96,969	87,852	90,488
10	718	20016	00000	Health Insurance	329,426	329,004	329,004	329,004	329,004
10	718	20027	00000	Dental	8,328	19,800	19,800	19,800	19,800
10	718	20028	00000	Vision	529	3,600	3,600	3,600	3,600
Salary and Wage Totals					1,706,358	1,802,628	1,914,271	2,147,366	2,064,956
10	718	30024	00000	Equipment Maintenance	74,284	38,302	37,950	75,000	55,000
10	718	30025	00000	Professional	322,578	259,785	327,117	451,000	612,000
10	718	30037	00000	Equipment Rental	17,026	109,408	53,626	10,000	40,000
10	718	30059	00000	Copier Click Charges	1,146	1,482	1,545	1,500	1,500
10	718	30068	00000	Advertising	-	-	-	-	-
10	718	30080	00000	Dues: Organizations	223	233	223	400	400
10	718	30084	00000	Staff Development	61	66	530	3,000	3,000
10	718	30091	00000	Special Departmental Supplies	-	-	-	1,500	2,000
10	718	33022	00000	Building/Grounds Maintenance	22,130	20,847	24,642	30,000	45,000
10	718	34043	00000	Electricity	56,054	46,437	53,384	55,000	55,000
10	718	34044	00000	Water/Sewer/Garbage	9,029	7,992	10,588	9,000	11,000
10	718	40027	00000	Safety Equipment	6,243	7,451	8,835	13,500	11,000
10	718	40031	00000	Small Equipment	4,029	9,900	11,762	15,000	15,000
10	718	40032	00000	Operational	9,999	14,498	14,292	15,000	35,000
10	718	40033	00000	Postage	67	258	233	200	200
10	718	40034	00000	Food	294	408	562	500	1,500
10	718	40045	00000	IT Replacement Equipment/Software	1,348	286	2,205	-	-
10	718	40065	00000	Uniforms/Clothing	6,591	9,921	6,255	11,500	11,500
10	718	60005	00000	Testing Wells	62,523	59,254	66,704	145,000	145,000
10	718	60007	00000	Tipping Fees/MSW Disposal	1,672,703	1,939,094	2,010,491	2,000,000	2,500,000
10	718	60008	00000	Impact Fees for Tires	74,420	57,093	75,698	90,000	90,000
10	718	60055	00000	Credit Application Fee	755	1,216	1,227	-	-
10	718	60735	00000	General Gravel Use	6,895	11,121	26,585	10,000	10,000
10	718	80718	00000	Vehicle Maintenance	208,157	256,584	228,731	200,000	225,000
10	718	81718	00000	Gasoline	5,862	6,552	11,724	7,500	7,500
10	718	82718	00000	Diesel	104,309	99,079	196,915	150,000	200,000
Expenditure Total					2,666,726	2,957,267	3,171,824	3,294,600	4,076,600
Department Total					4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
Direct Revenue									
10	80	805	14904	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
10	80	49807	14900	Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
10	80	49807	14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000
10	80	49807	14910	Solid Waste - Mulch Sales	8,874	-	-	-	-
10	81	810	14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
Departmental Total Direct Revenue					2,100,697	2,460,387	3,125,297	2,403,000	2,958,000
Other Revenue					717,807	492,234	400,830	546,245	693,994
Cost in Tax Dollars					1,554,579	1,807,274	1,559,968	2,492,721	2,489,562
Estimated Millage					2.85	3.22	2.66	4.25	4.13
Percentage of General Fund Budget					9.59%	9.55%	9.19%	9.83%	10.87%
Total Full Time Employees					35	36	36	36	36

**Oconee County, South Carolina
South Cove Park (204)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	204	10110	00000	Salary and Wages	170,299	178,782	217,789	256,897	252,518
10	204	10710	00000	Overtime	6,020	7,926	13,150	7,000	14,000
10	204	20013	00000	Social Security	12,860	13,678	17,075	18,882	20,421
10	204	20014	00000	Retirement	25,545	28,807	38,063	38,334	46,874
10	204	20015	00000	Workers Compensation	6,568	7,523	10,991	9,588	11,297
10	204	20016	00000	Health Insurance	48,081	45,695	45,695	54,834	54,834
10	204	20027	00000	Dental	2,576	2,750	2,750	3,300	3,300
10	204	20028	00000	Vision	305	500	500	600	600
Salary and Wage Totals					272,254	285,661	346,013	389,435	403,844
10	204	30024	00000	Equipment Maintenance	1,381	1,091	876	1,000	1,000
10	204	30025	00000	Professional	39,977	45,257	51,229	45,447	45,447
10	204	30037	00000	Equipment Rental	535	787	752	1,000	1,000
10	204	30041	00000	Telecommunications	-	-	200	-	-
10	204	30080	00000	Dues Organizations	125	62	-	-	-
10	204	30084	00000	Staff Development	469	1,010	1,044	2,000	2,500
10	204	33022	00000	Building/Grounds Maintenance	34,723	38,078	41,514	-	-
10	204	34042	00000	Gas and Fuel Oil	1,656	332	-	1,750	500
10	204	34043	00000	Electricity	58,387	69,134	66,779	63,000	72,000
10	204	34044	00000	Water/Sewer/Garbage	3,329	5,308	11,192	5,000	13,000
10	204	40031	00000	Small Equipment	4,068	5,693	4,789	4,500	7,500
10	204	40032	00000	Operational	20,814	21,215	24,584	30,000	30,000
10	204	40034	00000	Food	1,348	117	108	250	250
10	204	40045	00000	IT Replacement Eq	1,348	-	-	-	1,200
10	204	40065	00000	Uniforms/Clothing	3,577	3,278	3,628	3,500	4,000
10	204	40832	00000	Concessions	27,112	41,786	53,317	55,000	55,000
Expenditure Total					198,849	233,148	260,012	212,447	233,397
Department Total					471,103	518,809	606,025	601,882	637,241
Direct Revenue									
10	80	805	00204	South Cove Park	305,344	458,375	439,026	460,000	460,000
Departmental Total Direct Revenue					305,344	458,375	439,026	460,000	460,000
Other Revenue					77,328	53,651	47,760	60,415	72,008
Cost in Tax Dollars					88,431	6,783	119,239	81,467	105,233
Estimated Millage					0.16	0.01	0.20	0.14	0.17
Percentage of General Fund Budget					1.03%	1.04%	1.09%	1.09%	1.13%
Total Full Time Employees					5	5	6	6	7

**Oconee County, South Carolina
Treasurer (306)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	306	10110	00000	Salary and Wages	254,722	285,707	320,962	334,152	344,177
10	306	10710	00000	Overtime	12	453	354	500	500
10	306	20013	00000	Social Security	18,301	20,526	23,120	25,639	26,408
10	306	20014	00000	Retirement	37,201	44,078	52,842	58,852	60,618
10	306	20015	00000	Workers Compensation	2,706	3,035	6,143	4,218	4,345
10	306	20016	00000	Health Insurance	51,316	59,404	54,834	63,973	63,973
10	306	20027	00000	Dental	1,624	3,550	3,300	3,850	3,850
10	306	20028	00000	Vision	127	650	600	700	700
Salary and Wage Totals					366,009	417,403	462,155	491,884	504,570
10	306	30018	00000	Travel	358	272	2,109	800	800
10	306	30024	00000	Equipment Maintenance - Decal Printers	-	2,145	2,529	2,700	2,700
10	306	30025	00000	Professional	51,997	40,733	23,256	54,000	54,000
10	306	30041	00000	Telecommunications	720	-	-	-	-
10	306	30056	00000	Data Processing	42,032	29,184	33,496	42,400	42,400
10	306	30059	00000	Copier Click Charges	541	686	797	1,290	1,290
10	306	30068	00000	Advertising	-	-	-	260	260
10	306	30080	00000	Dues: Organizations	150	150	150	225	225
10	306	30084	00000	Staff Development	3,323	299	1,399	5,000	5,000
10	306	40031	00000	Small Equipment	7,290	2,106	19	1,300	1,300
10	306	40032	00000	Operational	11,507	12,367	7,952	16,500	16,500
10	306	40033	00000	Postage	81,998	80,116	84,430	84,000	100,000
10	306	40045	00000	IT Replacement Equipment/Software	4,575	1,929	-	3,870	3,870
10	306	80306	00000	Vehicle Maintenance	221	341	20	1,100	1,100
10	306	81306	00000	Gasoline	903	936	1,673	1,400	1,400
Expenditure Total					205,615	171,264	157,830	214,845	230,845
Department Total					571,624	588,667	619,985	706,729	735,415
Direct Revenue									
10	80	805	00306	PRT Season Pass - Treasurer	875	850	815	500	500
10	80	805	10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
Departmental Total Direct Revenue					69,993	73,640	72,071	72,500	72,500
Other Revenue					93,828	60,876	48,860	70,939	83,102
Cost in Tax Dollars					407,803	454,151	499,054	563,290	579,813
Estimated Millage					0.75	0.81	0.85	0.96	0.96
Percentage of General Fund Budget					1.25%	1.18%	1.12%	1.28%	1.30%
Total Full Time Employees					6	6	7	7	7

**Oconee County, South Carolina
Vehicle Maintenance (721)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	721	10110	00000	Salary and Wages	554,065	552,889	574,256	620,557	639,174
10	721	10710	00000	Overtime	2,516	1,700	3,691	3,000	3,000
10	721	20013	00000	Social Security	40,428	40,206	42,361	47,855	49,291
10	721	20014	00000	Retirement	81,277	85,925	96,203	109,648	112,937
10	721	20015	00000	Workers Compensation	26,876	31,023	35,094	29,117	29,991
10	721	20016	00000	Health Insurance	140,488	127,946	127,946	127,946	127,946
10	721	20027	00000	Dental	2,752	7,700	7,700	7,700	7,700
10	721	20028	00000	Vision	127	1,400	1,400	1,400	1,400
Salary and Wage Totals					848,529	848,789	888,651	947,223	971,438
10	721	30024	00000	Equipment Maintenance	1,903	1,741	4,570	3,750	6,500
10	721	30025	00000	Professional	100	-	7,593	-	-
10	721	30056	00000	Data Processing	6,249	12,696	5,890	10,500	13,500
10	721	30059	00000	Copier Click Charges	1,197	1,144	1,445	1,500	1,500
10	721	30080	00000	Dues: Organizations	-	-	100	150	150
10	721	30084	00000	Staff Development	2,518	24	1,965	2,500	10,000
10	721	33022	00000	Building/Grounds Maintenance	3,447	2,000	4,364	5,000	5,000
10	721	34042	00000	Gas and Fuel Oil	2,083	3,123	3,257	3,500	3,700
10	721	34043	00000	Electricity	11,204	11,104	10,236	12,500	12,500
10	721	34044	00000	Water/Sewer/Garbage	1,716	1,508	2,044	1,700	2,500
10	721	40027	00000	Safety Equipment	3,862	3,392	5,016	6,000	7,500
10	721	40031	00000	Small Equipment	9,959	13,909	16,792	19,000	25,000
10	721	40032	00000	Operational	7,402	10,087	8,977	11,000	11,000
10	721	40033	00000	Postage	-	-	-	100	100
10	721	40034	00000	Food	269	929	374	500	1,000
10	721	40045	00000	IT Replacement Equipment/Software	2,068	-	1,122	-	2,500
10	721	40065	00000	Uniforms/Clothing	4,835	4,928	5,760	6,000	3,500
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	9,118	7,504	7,863	8,000	10,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	8,137	10,047	15,064	10,500	10,500
10	721	82721	00000	Diesel - Vehicle Maintenance	86	167	650	1,000	1,000
Expenditure Total					76,153	84,303	103,082	103,200	127,450
Department Total					924,682	933,092	991,733	1,050,423	1,098,888
Direct Revenue									
10	80	805	12032	Vehicle Maintenance Labor	847	1,110	-	-	-
Departmental Total Direct Revenue					847	1,110	-	-	-
Other Revenue					151,779	96,494	78,158	105,438	124,174
Cost in Tax Dollars					772,056	835,488	913,575	944,985	974,714
Estimated Millage					1.42	1.49	1.56	1.61	1.62
Percentage of General Fund Budget					2.03%	1.87%	1.79%	1.90%	1.94%
Total Full Time Employees					14	14	14	14	14

**Oconee County, South Carolina
Veterans' Affairs (404)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	404	10110	00000	Salary and Wages	128,963	131,206	134,070	141,582	145,677
10	404	10710	00000	Overtime	-	-	-	500	750
10	404	20013	00000	Social Security	9,079	9,523	10,154	10,888	11,215
10	404	20014	00000	Retirement	18,775	20,324	22,062	24,993	25,743
10	404	20015	00000	Workers Compensation	2,122	2,406	2,754	2,445	2,518
10	404	20016	00000	Health Insurance	25,828	27,417	27,417	27,417	27,418
10	404	20027	00000	Dental	1,337	1,650	1,650	1,650	1,650
10	404	20028	00000	Vision	149	300	300	300	300
Salary and Wage Totals					186,253	192,826	198,407	209,775	215,271
10	404	30018	00000	Travel	-	-	248	-	-
10	404	30025	00000	Professional	1,299	1,458	1,378	1,500	1,600
10	404	30056	00000	Data Processing	35	36	36	-	40
10	404	30059	00000	Copier Click Charges	1,085	1,230	1,247	1,500	1,500
10	404	30080	00000	Dues: Organizations	70	25	50	50	50
10	404	30084	00000	Staff Development	-	-	449	-	-
10	404	40031	00000	Small Equipment	570	1,060	601	1,500	1,500
10	404	40032	00000	Operational	1,767	2,851	2,148	3,000	3,000
10	404	40034	00000	Food	339	28	369	3,500	3,500
10	404	40065	00000	Clothing/Uniforms	-	-	-	100	100
Expenditure Total					5,165	6,688	6,526	11,150	11,290
Department Total					191,418	199,514	204,933	220,925	226,561
Direct Revenue									
10	81	810	25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
Departmental Total Direct Revenue					5,478	5,478	5,615	5,478	5,456
Other Revenue					31,420	20,632	16,151	22,176	25,601
Cost in Tax Dollars					154,520	173,404	183,167	193,271	195,504
Estimated Millage					0.28	0.31	0.31	0.33	0.32
Percentage of General Fund Budget					0.42%	0.40%	0.37%	0.40%	0.40%
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Voter Registration and Elections (715)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	715	10110	00000	Salary and Wages	168,114	131,651	135,482	149,112	153,585
10	715	10710	00000	Overtime	-	-	-	-	-
10	715	20013	00000	Social Security	8,555	11,166	10,201	11,430	11,773
10	715	20014	00000	Retirement	16,542	20,763	21,480	25,652	26,422
10	715	20015	00000	Workers Compensation	527	725	667	494	509
10	715	20016	00000	Health Insurance	17,223	18,278	18,278	18,278	18,278
10	715	20027	00000	Dental	577	1,100	1,100	1,100	1,100
10	715	20028	00000	Vision	48	200	200	200	200
10	799	10130	97715	Poll Workers	(21,933)	40,470	26,852	6,000	30,000
Salary and Wage Totals					189,653	224,353	214,260	212,266	241,867
10	715	30018	00000	Travel	1,166	1,064	2,447	3,500	3,500
10	715	30024	00000	Equipment Maintenance	-	9,225	24,836	24,836	24,836
10	715	30025	00000	Professional	15,123	8,103	5,559	10,000	30,000
10	715	30041	00000	Telecommunications	480	-	-	-	-
10	715	30056	00000	Data Processing	-	15,663	21,247	30,756	30,756
10	715	30059	00000	Coper Click Charges	1,625	1,003	978	1,500	1,500
10	715	30068	97715	Advertising SC Elect Reimb	2,422	1,539	1,735	-	-
10	715	30080	00000	Dues: Organizations	250	350	350	350	350
10	715	30084	00000	Staff Development	3,619	500	4,448	7,500	7,500
10	715	40031	00000	Small Equipment	2,545	683	-	1,000	1,000
10	715	40032	00000	Operational	5,859	4,516	6,071	10,000	50,000
10	715	40032	97715	Operational - SC Elect Reimb	9,193	8,448	150	-	-
10	715	40033	00000	Postage	35	-	27	-	-
10	715	40034	00000	Food	243	-	-	-	-
10	715	40045	00000	IT Replacement Equipment/Software	3,080	855	1,137	2,750	2,750
Expenditure Total					45,640	51,949	68,985	92,192	152,192
Department Total					235,293	276,302	283,245	304,458	394,059
Direct Revenue									
10	81	810	21300	Registration Board	6,501	6,750	7,500	6,750	6,750
10	81	825	97715	SC State Election Reimb	5,854	82,194	41,711	20,000	75,000
Departmental Total Direct Revenue					12,355	88,944	49,211	26,750	81,750
Other Revenue					38,621	28,573	22,322	30,560	44,529
Cost in Tax Dollars					184,317	158,785	211,712	247,148	267,780
Estimated Millage					0.34	0.28	0.36	0.42	0.44
Percentage of General Fund Budget					0.52%	0.55%	0.51%	0.55%	0.70%
Total Full Time Employees					2	2	2	2	2

**Oconee County, South Carolina
Other Financing Uses
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	095	00171	70012	Transfer To Capital Projects Fund - Westminster Magistrate	-	-	500,490	-	-
010	095	00171	70013	Transfer Out - 13 Fund	-	-	37,275	-	-
010	095	00171	70210	Transfer To Sheriff's Victim Services 210 Fund	-	85,000	137,000	40,000	40,000
010	095	00171	70215	Transfer To Solicitor's Victim Services 215 Fund	-	55,000	110,000	45,000	45,000
010	095	00171	70017	Transfer to Rock Quarry for COLA Increase	-	-	-	64,367	-
010	095	00171	70325	Transfer to Capital Equipment - Vehicle Fund	275,000	-	-	-	-
010	095	00171	70515	Transfer Out - 515 Fund - FOCUS	-	-	934,000	-	-
Total Other Financing Uses					275,000	140,000	1,718,765	149,367	85,000

Direct Revenue					
Departmental Total Direct Revenue					
Other Revenue					
	45,139	14,478	135,454	14,993	9,605
Cost in Tax Dollars	229,861	125,522	1,583,311	134,374	75,395
Estimated Millage	0.42	0.22	2.70	0.23	0.13
Percentage of General Fund Budget	0.60%	0.28%	3.10%	0.27%	0.15%
Total Full Time Employees	-	-	-	-	-

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	2.9	2.9	2.9	2.9	2.9
Revenues									
020	080	00950	00000	Emergency Services Protection District Millage	1,508,384	1,663,251	1,775,130	1,600,000	1,798,000
Total Revenues					1,508,384	1,663,251	1,775,130	1,600,000	1,798,000
Expenditures									
020	107	30024	00000	Equipment Maintenance	43,663	52,570	56,184	61,200	70,000
020	107	30041	00000	Telecommunication	14,783	5,000	12,532	12,000	18,000
020	107	30062	00000	Medical Physicals	-	26,709	15,000	20,000	50,000
020	107	33022	00000	Maintenance Bldg Grounds	-	167	10,747	2,000	15,000
020	107	34042	00000	Gas and Fuel Oil	3,289	4,202	5,832	5,800	8,000
020	107	34043	00000	Electricity	12,976	11,140	17,630	10,000	25,000
020	107	34044	00000	Water/Sewer/Garbage	1,451	1,487	1,955	4,000	4,000
020	107	40031	00000	Small Equipment	4,867	9,737	9,879	15,000	25,000
020	107	40045	00000	Non-Capital IT Equipment/Software	-	379	-	-	-
020	107	50850	00000	Buildings, Capital Exp	654		10,500	40,000	50,000
020	107	50850	00091	Capital Buildings - Whetstone Sub Burn Building Inspecting and repair	-	16,000	-		
020	107	50850	00000		-	-		40,000	40,000
020	107	80107	00000	Engine Pump Test	-	-		10,000	10,000
020	107	81107	00000	Gasoline	24		758		
020	107	82107	00000	Diesel	1,036				
				Grant to Independent Agencies/Basic Station Exp	1,148,558	1,145,659	1,127,749	1,180,000	1,180,000
020	199	10410	00000	Volunteer Compensation	194,880	165,905	151,623	200,000	200,000
Total Expenditures					1,426,181	1,438,955	1,420,389	1,600,000	1,695,000
Change in Fund Balance					82,203	224,296	354,741	-	103,000

Oconee County Emergency Services Protection District			
	District Support	Departmental	Support
Fire Departments			
Oakway Fire Department	45,000	15,000	60,000
Corinth - Shiloh Fire Department	45,000	15,000	60,000
Mountain Rest Fire Department	45,000	15,000	60,000
Fair Play Fire Department	45,000	15,000	60,000
Long Creek Fire Department	45,000	15,000	60,000
Cleveland Fire Department	45,000	15,000	60,000
Keowee Ebenezer Fire Department	45,000	15,000	60,000
Friendship Fire Department	45,000	15,000	60,000
Cross Roads Fire Department	45,000	15,000	60,000
Holly Springs Fire Department	45,000	15,000	60,000
Pickett Post Fire Department	45,000	15,000	60,000
South Union Fire Department	45,000	15,000	60,000
West Union Fire Department	45,000	15,000	60,000
Keowee Key Fire Department	45,000	15,000	60,000
Bountyland Fire Department	-	-	25,000
Haz-Mat	22,400	10,000	32,400
Rescue			
Dive Team	26,300	10,000	36,300
Keowee Rescue Squad	20,000	10,000	30,000
Mountain Rest Rescue Squad	20,000	10,000	30,000
Oakway Rescue Squad	20,000	10,000	30,000
Salem Rescue Squad	20,000	10,000	30,000
Seneca Rescue Squad	20,000	10,000	30,000
Special Rescue Team	26,300	10,000	36,300
Walhalla Rescue Squad	20,000	10,000	30,000
Westminster Rescue Squad	20,000	10,000	30,000
Totals	845,000	310,000	1,180,000

Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
Revenues									
				Assessments				30,000	30,000
210	080	00805	16008	12% Assessment (Magistrate)	25,585	29,788	32,684		
210	080	00805	16009	12% Assessment (Municipal)	617	2,072	2,480		
210	080	00811	16009	12% Assessment (Municipal Walhalla)	-	6,331	5,070		
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,089	3,392	3,590		
				Surcharges				24,000	24,000
210	080	00805	16010	Surcharge Victims (Magistrate)	22,715	24,181	22,710		
210	080	00805	16011	Surcharge Victims (Municipal)	551	1,323	1,813		
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	1,577	2,912	1,502		
210	080	00812	16011	Surcharge Victims (Municipal Westminster)		1,297	1,175		
210	080	00811	16040	Municipal Contract (Walhalla)	-	25,000	-	-	-
				General Fund Transfer	-	85,000	137,000	40,000	40,000
Total Revenues					54,134	181,296	208,024	94,000	94,000
Expenditures									
210	114	10110	00000	Salaries and Fringe	130,457	123,753	130,803	123,336	123,336
				Pay Increase including Fringe					
Total Expenditures					130,457	123,753	130,803	123,336	123,336
Change in Fund Balance					(76,323)	57,543	77,221	(29,336)	(29,336)

Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2023-2024 Budget

Account Number					Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
Revenues										
215	080	00805	73700	Assessments	2,765	4,760	2,961	4,000	4,000	4,000
215	080	00805	73800	Surcharges	24,344	22,890	29,884	20,000	20,000	20,000
215	090	00170	70010	General Fund Transfer	-	55,000	110,000	45,000	45,000	45,000
Total Revenues					27,109	82,650	142,845	69,000	69,000	69,000
Expenditures										
215	512	10110	00000	Salaries and Fringe	72,982	70,710	75,903	77,532	77,532	77,532
Total Expenditures					72,982	70,710	75,903	77,532	77,532	77,532
Change in Fund Balance					(45,873)	11,940	66,942	(8,532)	(8,532)	(8,532)

Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Revenues									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	118,605	102,077	85,968	160,000	160,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	47,321	51,609	56,698	60,000	60,000
225	081	00810	19050	State Wireless Funding	123,483	147,159	161,974	70,000	70,000
225	081	00810	19070	Budget and Control Board Funding	598,355	252,120	345,586	200,000	200,000
Total Revenues					887,764	552,965	650,226	490,000	490,000
Expenditures									
225	104	30018	00000	Travel	360	164	788	1,000	1,000
225	104	30024	00000	Equipment Maintenance	700,407	325,215	509,660	300,000	300,000
225	104	30041	00000	Telecommunications	97,752	110,000	107,918	150,000	150,000
225	104	30056	00000	Data Processing	25,308	23,858	127,738	50,000	50,000
225	104	30084	00000	Staff Development	5,491	1,163	3,441	7,000	7,000
225	104	40031	00000	Small Capital	18,365	5,542	105,477	20,000	20,000
225	104	40032	00000	Operational	5,423	3,374	12,397	6,000	6,000
225	104	40045	00000	Non-Cap IT Eq/Software	1,725	3,174	52,167	20,000	20,000
225	104	50840	00000	Equipment, Capital Expenditure	-	-	87,603	200,000	200,000
225	104	50845	00000	IT Equip, Capital Expenditure	11,787	57,523	244	200,000	200,000
225	104	60083	00000	Grant to Indep Agency	169,495	80,545	24,277	30,000	30,000
Total Expenditures					1,036,113	610,558	1,031,710	984,000	984,000
Change in Fund Balance					(148,349)	(57,593)	(381,484)	(494,000)	(494,000)

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
				Number of Mills	3.0	3.0	3.0	3.0	3.0
Revenue									
250	080	00876	00000	Tri-County Technical College	1,735,478	1,808,868	2,018,809	2,044,754	1,860,000
Total Revenues					1,735,478	1,808,868	2,018,809	2,044,754	1,860,000
Expenditures									
250	876	60085	00011	Pendleton Upgrade	485,200	484,000	460,200	459,100	458,000
250	876	60200	00000	County Contribution	1,058,738	1,161,262	1,120,000	1,167,500	1,230,000
Total Expenditures					1,543,938	1,645,262	1,580,200	1,626,600	1,688,000
Transfer out of TCTC Fund to Capital Request Fund					-	-	-	-	500,000
Change in Fund Balance					191,540	163,606	438,609	418,154	(328,000)

Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills					2.1	2.1	2.1	2.1	3.1
260	080	00868	00000	Road Maintenance Millage	1,207,296	1,263,215	1,415,012	1,260,000	1,996,400
260	082	00830	40010	National Forestry Title I	153,144	138,300	175,158	220,000	220,000
Total Revenues					1,360,440	1,401,515	1,590,170	1,480,000	2,216,400
Expenditures									
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	18,475	18,727	48,873	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	5,432	-	-	-	-
260	601	40032	00000	Operational	164,510	160,912	124,426	210,000	210,000
260	601	50840	00000	Capital Equipment	-	46,051	-	-	-
260	601	50860	00000	Capital Land	-	-	-	-	-
260	601	50881	00000	Road Paving	307,162	-	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	380,549	-	-	-
260	601	60735	00000	Gravel Use	258,170	269,663	147,089	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013			38,664	-	-
260	095	00171	70012	Interfund Transfer Out - 012	105,089	-		-	-
Total Expenditures					858,838	875,902	359,052	2,545,000	2,545,000
Change in Fund Balance					501,601	525,613	1,231,118	(1,065,000)	(328,600)

Oconee County, South Carolina
Community Health and Human Services New Fund (275)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment	
				Number of Mills					7.1	
				Community Health & Human Services Millage					4,402,000	
				Total Revenue					4,402,000	
				Prior Years were in General Fund						
Expenditures										
				Charity Medical:						
10	705	60083	00000	Rosa Clark Medical Clinic					80,000	
10	705	60583	00000	Medically Indigent Assistance					153,967	
				Charity Medical Expenditure Total	-	-	-	-	233,967	
				Direct Aid						
10	705	95100	02041	CAT Bus System					60,000	
10	705	95100	20205	OC Board of Disabilities and Special Needs					75,000	
				Oconee Fire/Medical Contribution					-	
				Seneca					1,300,000	
				Walhalla					550,000	
				Wesminster					550,000	
				Salem					300,000	
				Prisma					1,000,000	
10	705	95100	20206	Anderson, Oconee, and Pickens Mental Health					60,000	
10	705	95100	20216	Senior Solutions/Lake View Assisted					92,900	
10	705	95100	00000	Oconee Support					180,133	
				Direct Aid Expenditure Total					4,168,033	
				Department Total					4,402,000	
									-	

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills					1.1	1.1	1.1	1.1	2.1
Revenue									
315	080	00875	00000	Economic Development Millage (1.1 Mills)	618,688	659,745	734,019	621,500	1,302,000
315	080	00875	76021	FILOT	523,547	665,759	503,625	600,000	800,000
315	080	00807	00000	Utility Tax Credits	400,000	-	-	-	125,000
315	080	00840	00000	Interest Earnings	10,912	-	-	-	-
315	080	00805	10340	Misc Income	-	1,216	1,932	-	-
State Grants									
315	081	00825	90116	RIA	-	500,000	-	-	-
315	081	00815	90112	C-Funds		70,000	-	-	-
				SC Power Team Grant					1,000,000
				Department of Commerce					1,500,000
Total Revenue					1,553,147	1,896,720	1,239,576	1,221,500	4,727,000
					To be Distributed to correct account number (Project) at time of Council's Approval.				
General									
315	707	30025	00000	Professional	35,543	3,831	45,971	951,500	5,807,000
315	707	30025	00035	Professional - Ed Gardner Land	-	-	35,057	-	-
315	707	30025	00088	Professional-Seneca Rail	-	-	-	-	-
315	707	30025	00099	Professional-SRP Water/Sewer	70,500	26,897	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	-	45,659	21,047	150,000	-
315	707	30025	00858	Professional - 2016B GO Bond	18,637	14,254	4,720	-	-
315	707	30025	90110	Professional - BREC Contribution	10,534	-	-	-	-
315	707	30025	90111	Professional-Alliance	8,464	-	-	-	-
315	707	34043	00000	Electric	10,212	6,472	8,572	-	-
315	707	50830	00099	Cap Infra-SRP Water	-	182,566	-	-	-
315	707	50830	00858	Cap Infra - 2016B GO Bond OITP	-	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	-	500,000	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	285,000	90,548	-	-	-
315	707	50857	00000	Cap Other Improvement (Depreciation)	-	-	-	-	-
315	707	50857	00044	Cap Other Improvement Destination Oconee	-	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	-	5,000	-	-	-
315	707	50881	90107	Cap Roads-SRP Certif Reimb	33,579	-	-	-	-
315	707	50881	90108	Cap Roads-GCCP Certif Reimb	35,605	-	-	-	-
315	707	50881	90109	Cap Roads-OITP Timber Sales	115,680	-	-	-	-
315	707	50881	90112	Cap Road-C-Funds PCN030548 SRP	70,000	-	-	-	-
315	707	50881	90113	Cap Road-SC Power Team	355,000	-	-	-	-
315	707	50881	90115	Cap Road-BREC OITP	163,273	20,091	-	-	-
315	707	50883	45100	Cap Road Site Prep -C-Funds SRP	176,333	-	-	-	-
315	707	50883	60015	Cap Road Site Prep- OITP	-	-	-	-	-
315	707	50883	60016	Cap Road Site Prep-OITP Entrance	20,500	-	-	-	-
315	707	51010	00000	Land Transfer to Company			150,009		
315	707	51030	00000	ED Industry Site Transfer to Company	160,174	-	-	-	-
315	707	60707	00047	Casto Infrastructure	-	-	18,987		
315	707	60735	00000	General Gravel Use	-	-	-	-	-
315	707	82707	00000	Diesel - Economic Development	-	-	-	-	-
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	21,007	3,795	29,596	10,000	-
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	312,750	182,377	234,522	110,000	-
315	707	95110	00016	Grant to Salem Water Line Loop	-	-	210,000	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	-	300,000	-	-	-

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
315	707	95110	20260	Walhalla-Westminster Interconnection	35,000	-	-	-	-
315	707	95110	20265	Contribution to Westminster Water	14,375	-	-	-	-
Total Expenditures					1,952,166	1,381,490	758,481	1,221,500	5,807,000
Excess (Deficiency) of Revenues over Expenditures					(399,019)	515,230	481,095	-	(1,080,000)
Other Financing Sources									
				Use of Fund Balance					1,500,000
Other Financing Uses									
				Sewer/OJRSA	-	-	(500,000)	(500,000)	(500,000)
Change in Fund Balance					\$ (399,019)	\$ 515,230	\$ (18,905)	\$(500,000)	\$ (80,000)

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund (320)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	1	1	1	1	1
Revenue									
320	080	00899	00000	Bridges and Culverts Millage	574,740	600,681	677,236	590,000	620,000
Total Revenue					574,740	600,681	677,236	590,000	620,000
Expenditures									
320	601	30025	00000	Professional	-	-	88,741		
320	601	30025	52005	Professional Cherokee Lake Bridge	-	19,511	69,366	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	-	677,582	-	-
320	601	30885	00000	Maintenance / Repair	215,345	76,535	52,803	590,000	620,000
320	601	50840	00000	Capital Equipment	-	69,460	-	-	-
320	601	50885	59359	Cap Bridge/Culvert - Hoyt Street	-	40,764	-	-	-
320	601	50885	64090	Cap Bridge/Culvert - Duck Pond	-	2,976	-	-	-
Total Expenditures					215,345	209,246	888,492	590,000	620,000
Net Fund Balance					359,396	391,435	(211,256)	-	-

Oconee County, South Carolina
Capital Equipment and Vehicle Capital Projects Fund (325)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
Number of Mills					2.0	2.0	2.0	2.0	2.3
Revenues									
325	080	00867	00000	Capital Equip/Vehicle Millage	1,096,227	1,211,477	1,324,785	1,175,000	1,426,000
325	090	00170	70010	Transfer from General Fund	275,000	-	-	-	-
325	090	00170	70012	Transfer from General Capital Projects Fund	129,223	-	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital	122,933	105,719	53,746	75,000	75,000
325	090	00195	10305	Sale of Capital Assets	-	125,862	69,018	50,000	50,000
				Use of Fund Balance	-	-	-	-	-
Total Revenues					1,623,383	1,443,058	1,447,549	1,300,000	1,551,000
Expenditures									
325	203	50840	00000	Capital Equipment High Falls	-	13,000	-	-	-
325	205	50840	00000	Capital Equipment Chau Ram	-	17,593	-	-	-
325	720	50840	00000	Capital Equipment Airport	24,963	-	-	-	-
325	101	50870	00000	Capital Vehicle Sheriff	254,283	198,578	-	-	-
325	110	50870	00000	Capital Vehicle Animal Control	-	29,003	-	-	-
325	106	50870	00000	Capital Vehicle Detention	66,043	-	-	-	-
325	301	50870	00000	Capital Vehicle Assessor	-	51,808	-	-	-
325	601	50870	00000	Capital Vehicle Roads	441,471	469,868	-	-	-
325	702	50870	00000	Capital Vehicle Building Codes	47,585	-	-	-	-
325	717	50870	00000	Capital Vehicle Administrator	-	60,448	938,712	1,300,000	1,551,000
325	718	50870	00000	Capital Vehicle Solid Waste	376,299	-	-	-	-
325	720	50870	00000	Capital Vehicle Airport	-	-	-	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint	37,443	-	-	-	-
Total Expenditures					1,248,087	840,298	938,712	1,300,000	1,551,000
Net Fund Balance					375,296	602,760	508,837	-	-

Oconee County, South Carolina
Parks, Recreation and Tourism (330)
2023-2024 Budget

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills	1.3	1.3	1.3	1.3	1.0
Parks, Recreation and Tourism (1.3)	726,285	779,698	897,440	770,000	620,000
Total Economic Development Financing Sources	726,285	779,698	897,440	770,000	620,000
Parks, Recreation and Tourism					
Professional	64,641	15,993	1,500	-	-
Cap Buildings - High Falls	71,419	-	-	-	-
South Cove	-	-	9,683	-	-
Chau Ram Cap Building	42,734	-	-	-	-
Cap Buildings Chau Ram (92052)	-	-	-	-	-
Site/Dock Work Seneca Creek	-	-	936,375	-	-
Chau Ram - Paving	-	38,065	-	-	-
Misc	-	-	-	770,000	650,000
Total Expenditures	178,795	54,058	947,558	770,000	650,000
Excess (Deficiency) of Revenues over Expenditures	547,491	725,640	(50,118)	-	(30,000)

Oconee County, South Carolina
Fire/Emergency Services Capital Vehicle & Equipment New Fund 335
2023-2024 Budget

Account Number				Description				FY 2024 Budget Amendment					
Number of Mills				Number of Mills				2.0					
Revenues													
335	080	00000	00000	Capital Equip/Vehicle Millage				1,240,000					
335	090	00180	07190	Insurance Proceeds for Capital				-					
335	090	00195	10305	Sale of Capital Assets				-					
Total Revenues								-	-	-	-	1,240,000	
Expenditures													
								Prior Years were in General Fund					
				Council Appropriations				1,137,750					
10	107	40027	00193	Safety Equipment - FEMA				-					
10	107	40031	00000	Small Equipment				25,000					
10	107	40031	00000	Small Equipment				25,000					
				Small Equipment-New Hire Turn Out Gear				30,000					
10	107	40031	00000	Small Equipment - Turn Out				18,000					
10	107	40031	00193	Small Equipment - FEMA				-					
10	107	40031	02019	Small Equipment - 2019				-					
10	107	40031	91166	Small Equipm - FY2020 AFG				-					
10	107	40031	00000	Small Equipment - BountyLand				4,250					
				Small Equipment-Wells Highway				-					
Total Expenditures								1,240,000					
Net Fund Balance								-					

Oconee County, South Carolina
Capital Request Fund New Fund 340
2023-2024 Budget

Account Number	Description	FY 2024 Budget Amendment
	Number of Mills	2.0
Revenues		
	Capital Request Millage	1,240,000
	Transfer In from TCTC	500,000
	Total Revenues	- 1,740,000
Expenditures		
	Airport	
	Capital Land - Hamilton Property	17,250
	Communications	
	Capital Equipment - Bad Creek Tower Radio Site	85,000
	Capital Equipment - Salem Water Radio Site	65,000
	Capital IT Equipment/Software - HCTC Backup 911 Final	15,000
	Detention Center	
	Maintenance on Building/Grounds - Bar Screen	150,000
	Maintenance on Building/Grounds - Sheriff's Sub-Stations	20,000
	Facilities Maintenance	
	Maintenance on Building/Grounds - Carpet for Public Defender	20,000
	Solid Waste	
	Capital Expenditure Equipment - 6 Recycling 30 Yard Containers	48,000
	Capital Expenditure Equipment - 6 to 8 Compactors/Containers	127,000
	Capital Expenditure Buildings/Grounds - Storage Garage for Supplies	25,000
	Capital Equipment - Transfer Station Wheel Loader	380,000
	Capital Equipment - 110 horse mowing tractor	120,000
	Vehicle Maint	
	Capital Equipment - Tire Mounting Machine and Balancer	20,000
	Unforeseen Emergency	647,750
	Total Expenditures	- 1,740,000
	Net Fund Balance	- -

**Oconee County, South Carolina
Rock Quarry Enterprise Fund
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Operating Revenues					
017	080	00805	00000	Customer Sales	6,458,098	6,596,252	7,422,341	8,508,000	9,000,000
017	080	00805	10340	Miscellaneous	10,965	68,753	40,942	5,000	5,000
Total Revenues					6,469,063	6,665,005	7,463,283	8,513,000	9,005,000
				Operating Expenses					
017	719	10110	00000	Salary and Wages	799,422	739,460	802,857	905,662	922,476
017	719	10710	00000	Overtime	77,305	110,799	118,660	119,000	135,000
017	719	20013	00000	Social Security	65,907	62,216	65,925	71,695	80,897
017	719	20014	00000	Retirement	140,206	134,992	150,371	156,857	185,693
017	719	20015	00000	Workers Compensation	47,283	49,626	60,045	47,978	55,484
017	719	20016	00000	Health Insurance	174,553	210,609	271,806	173,641	201,058
017	719	20027	00000	Dental	7,474	9,857	16,454	10,450	12,100
017	719	20028	00000	Vision	1,217	1,696	3,040	1,900	2,200
				GASB 68 Pension Expense	-	(53,045)	-	-	-
Salary and Wage Totals					1,313,367	1,266,210	1,489,158	1,487,183	1,594,908
017	719	30024	00000	Equipment Maintenance	163,284	775,009	1,389,590	1,390,320	1,500,000
017	719	30025	00000	Professional	42,242	53,917	82,887	100,000	90,000
017	719	30037	00000	Equipment Rental	18,097	65,039	65,326	44,900	44,900
017	719	30039	00000	Blasting	648,161	643,916	681,033	977,000	925,000
017	719	30041	00000	Telecommunications	3,288	-	1,685	3,400	3,500
017	719	30056	00000	Data Processing	2,443	4,915	4,018	4,500	4,500
017	719	30059	00000	Copier Click Charges	1,305	1,149	1,156	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	47,917	49,916	129,723	130,000	130,000
017	719	30084	00000	Staff Development	7,196	2,204	1,995	10,000	10,000
017	719	30091	00000	Special Departmental Supplies	2,096	-	-	400	1,500
017	719	33022	00000	Building/Grounds Maintenance	5,957	15,388	19,207	39,100	100,000
017	719	34042	00000	Gas and Fuel Oil	107	999	1,624	2,000	2,000
017	719	34043	00000	Electricity	82,735	130,687	155,570	160,000	160,000
017	719	34044	00000	Water/Sewer/Garbage	2,612	3,972	3,338	4,200	4,200
017	719	40027	00000	Safety Equipment	5,160	7,365	9,192	10,600	12,500
017	719	40031	00000	Small Equipment	8,160	22,612	33,780	25,000	40,000
017	719	40032	00000	Operational	20,887	31,824	34,277	30,000	31,800
017	719	40034	00000	Food	1,474	22,734	1,997	3,000	3,200
017	719	40045	00000	Equipment/Software	1,348	-	4,538	3,000	4,200
017	719	40065	00000	Uniforms/Clothing	4,954	8,703	9,323	12,000	12,000
017	719	50841	00000	Equipment Replacement	-	-	43,400	1,784,680	959,000
017	719	50860	00000	Capital Land	-	-	411,060	410,000	410,000
017	719	60055	00000	Credit Application Fee	666	683	223	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	398,535	23,862	26,722	30,000	30,000
017	719	81719	00000	Gasoline	7,888	8,949	15,330	12,000	19,000
017	719	72719	00000	Diesel	234,321	217,287	492,824	438,000	576,000
017	719	00000	00000	Loss on Sale of Capital Asset	-	-	256,825	-	-
017	719	90150	73499	Depreciation Expense	484,827	385,139	914,254	500,000	500,000
017	719	90150	73500	Depletion Expense	6,901	6,882	6,882	8,000	8,000
Total Operating Expenses					3,515,928	3,749,361	6,286,937	7,621,873	7,178,798
Net Operating Income (Loss)					2,953,135	2,915,644	1,176,346	891,127	1,826,202
017	095	00171	70010	Transfer To General Fund	(750,000)	(750,000)	(1,000,000)	(1,000,000)	(750,000)
				Transfer to Land Acquisition Fund	-	-	-	-	(250,000)
017	719	55100	00000	Lease Principal Payment	(450,072)	(468,660)	(488,016)	(508,171)	(529,158)
017	719	55200	00000	Lease Interest Payment	(250,831)	(232,179)	(214,437)	(194,281)	(173,294)
Change in Net Assets					1,502,232	1,464,805	(526,107)	(811,325)	123,750

Oconee County, South Carolina
Debt Service Fund 090
2023 - 2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
	Number of Mills	3.0	3.0	3.0	2.0	2.0
090 080 00805 28000	Debt Service Revenue	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
	Total Debt Service Revenue	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
General Obligation Debt Service						
Principal Payments						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	190,000	640,000	750,000	760,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	354,000	360,000	366,000	373,000	379,000
090 862 55100 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	273,000	278,000	289,000	294,000	303,000
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	107,195	103,332	105,275	-	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	46,395	46,704	47,876	49,078	50,310
090 894 55100 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	60,591
090 896 55100 00000	2013 GO Bond - Echo Hills	165,000	170,000	175,000	180,000	190,000
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	530,000	545,000	-	-	-
		1,475,590	1,693,036	1,623,151	1,646,078	1,742,901
Interest Payments						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	91,718	116,369	106,833	95,658
090 858 55200 00000	2016B GO Bond - Workforce Development Center	44,370	38,352	32,232	26,010	19,669
090 862 55200 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	-	42,066	34,143	25,907	17,528
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	49,847	3,910	1,651	-	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	11,983	11,674	10,502	9,300	8,068
090 894 55200 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	42,790
090 896 55200 00000	2013 GO Bond - Echo Hills	55,880	50,930	45,830	40,580	34,820
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	322,150	16,350	-	-	-
		484,229	255,000	240,726	208,630	218,533
Issuance Costs & Fiscal Charges						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	125,000	-	-	-	-
090 862 55300 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	1,956	1,956	-	2,000	2,000
090 893 55300 00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090 894 55300 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	591	591	560	600
090 898 55300 00000	Payment FY20/21)	650	-	-	-	-
		128,197	2,547	591	2,560	2,600
	Total Debt Service Expenditures	2,088,017	1,950,583	1,864,469	1,857,268	1,964,034

Oconee County, South Carolina
Debt Service Fund 090
2023 - 2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
	Number of Mills	3.0	3.0	3.0	2.0	2.0
Other Financing Sources (Uses)						
Transfers						
	Transfer In - From 10 Fund	-	-	-	-	-
	Transfer In - From 12 Fund	-	-	-	-	-
	Transfer In - From 315 Fund	-	-	-	-	-
	Transfer Out - To 10 Fund	-	-	-	-	-
	Transfer Out - To 12 Fund	-	-	-	-	-
Proceeds from Debt						
	2019 GO Bond - Keowee Fire District	-	-	-	-	-
	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	-	-	-	-	-
	2020 GO Refunding Bond - (Formerly	7,369,900	-	-	-	-
	Bond Escrow Agent					
	2011 GO Bond - Detention Center	(7,244,900)	-	-	-	-
Short Term GO Debt Transactions Reclassified to Short Term						
	2015 Short Term GO Bond - Bountyland Substation, South Cove & Library Proceeds	-	-	-	-	-
	Payment	-	-	-	-	-
	2016A Short Term GO Bond - Oconee Industry and Technology Park Proceeds	-	-	-	-	-
	Payment	-	-	-	-	-
Total Debt Service Other Financing Sources (Uses)		125,000	-	-	-	-
Net Change in Fund Balance		156,672	238,119	(226,806)	0	-

**Oconee County, South Carolina
Debt Service Fund 090
2023-2024 Budget**

Description	General Obligation Bonds				General Obligation Refunding Bond	Special Source Refunding Revenue Bond	Totals
	Series 2022 Keowee Fire Tax District	Series 2019 Keowee Fire Tax District	Series 2016B Workforce Development Center	Series 2013 OITP -Echo Hills Commerce Park	Series 2020 2011 GO Bond - Detention Center	Series 2014 Pointe West	
	Principal	60,591	50,310	379,000	190,000	760,000	
Interest	42,790	8,068	19,669	34,820	95,658	17,528	218,533
Fiscal Charges	-	-	-	600	-	2,000	2,600
Total Debt Service Payments	103,381	58,378	398,669	225,420	855,658	322,528	1,964,034

Original Principal	1,100,000	511,500	3,300,000	2,600,000	8,000,000	2,993,000
Outstanding Principal as of 6/30/2023	1,100,000	321,447	1,157,000	1,010,000	6,420,000	615,000
Term	14 Years	10 Years	10 Years	15 Years	11 years	11 Years
Final Maturity Date	2037	2029	2026	2028	2031	2025
Coupon Interest Rate(s)	3.89%	2.51%	1.70%	3-3.6%	1.49%	2.85%
Counts Against Debt Limit	No	No	Yes	Yes	Yes	No