



# Oconee County Approved Budget 2025-2026

**Ordinance 2025-01  
Council Approved  
June 3, 2025**

**May 6, 2025 – 1<sup>st</sup> Reading  
May 20, 2025 – Public Hearing  
May 20, 2025 – 2<sup>nd</sup> Reading  
June 3, 2025 – Public Hearing  
June 3, 2025 – 3<sup>rd</sup> & Final Reading**

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**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2025-01**

**ORDINANCE 2025-01** AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE STATE ACCOMMODATIONS TAX SPECIAL REVENUE FUND, FOR THE LOCAL ACCOMMODATIONS TAX SPECIAL REVENUE FUND, FOR THE COMMUNITY HEALTH AND COMMUNITY SERVICES SPECIAL REVENUE FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND, FOR THE GENERAL ONE TIME CAPITAL FUND, AND FOR THE DEBT SERVICE FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2025-2026 fiscal year for Oconee County (the “County”) for ordinary County purposes.<sup>1</sup>

<b>General Fund:</b>		
2.25% Cost of Living Increase	565,000	
		<b>565,000</b>
Administrator	922,214	
Airport	2,970,412	
Assessor	1,248,881	
Board of Assessment Appeals	2,225	
Building Codes	867,865	
Chau Ram Park	537,173	
County Attorney	364,410	
County Council	349,031	
Debt Service Lease Payments	242,224	
Delinquent Tax Collector	403,667	
Department of Social Services	10,300	
Economic Development	387,070	
Fire/Emergency Services	5,087,962	
Facilities Maintenance	1,559,320	
Finance Office	620,661	
Health Department	26,600	
High Falls Park	585,773	
Human Resources	391,113	
Information Technology	1,254,508	

<sup>1</sup> See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

Legislative Delegation	75,187	
Library	1,675,355	
Magistrate	1,108,306	
Non-Departmental	2,595,000	
Other Financing Uses	179,987	
Parks, Recreation and Tourism	687,452	
Planning	466,982	
Procurement	302,758	
Register of Deeds	404,831	
Roads and Bridges	3,467,443	
Soil and Water Conservation District	106,236	
Solid Waste	7,172,370	
South Cove Park	664,504	
Vehicle Maintenance	1,289,719	
Veterans' Affairs	243,890	
Voter Registration and Elections	346,469	
<b>Total General:</b>		<b>38,617,898</b>
<b>Elected/Appointed Officials:</b>		
Auditor	807,520	
Clerk of Court	1,010,565	
Coroner	377,948	
Probate Court	496,216	
Public Defender	275,000	
Sheriff	13,073,576	
Animal Control	890,450	
Communications	2,236,283	
Detention Center	6,101,375	
Solicitor	1,121,646	
Treasurer	762,067	
<b>Total Elected Officials:</b>		<b>27,152,646</b>
<b>Total General Fund</b>		<b>66,335,544</b>
<b>Special Revenue Funds: [1]</b>		
Emergency Services Protection	3,037,977	
Victim Services - Sheriff's Office	162,087	
Victim Services - Solicitor's Office	81,871	
911 Fund	682,000	
State Accommodations Tax	592,576	
Local Accommodations Tax	1,107,000	
Tri-County Technical College	3,260,042	
Road Maintenance Fund	2,956,334	
Community Health and Community Human Services	5,170,709	
<b>Total Special Revenue Funds:</b>		<b>17,050,596</b>
<b>Capital Project Funds:[2]</b>		
Economic Development	1,801,096	
Bridge & Culvert	1,815,500	
Capital Equipment / Vehicle	1,740,018	
Parks, Recreation and Tourism	728,269	
Fire/Emergency Services Capital Vehicle & Equipment	1,456,538	
One Time Capital	1,337,823	
<b>Total Capital Project Funds:</b>		<b>8,879,244</b>

<b>Enterprise Fund:</b>		<b>11,240,232</b>
<b>Debt Service Fund:</b>		<b>2,892,334</b>
<b>Grand Total of all Funds FY 2025-2026</b>		<b>106,397,950</b>
<i>[1] See sections 3 – 11 below.</i>		
<i>[2] See sections 3 – 11 below.</i>		

**SECTION 2**

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 11 below) for the Oconee County Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2025 and ending June 30, 2026. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

**SECTION 3**

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$3,260,042 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

**SECTION 4**

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$3,037,977 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 5**

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,956,334 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 6**

A tax of 7.1 mills to provide funding for the Community Health and Community Services Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$5,170,709 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Community Health and Community Services Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 7**

A tax of 1.0 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,801,096 for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 8**

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$1,815,500 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer

of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 9**

A tax of sufficient millage to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,740,018 for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 10**

A tax of sufficient millage to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$728,269 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 11**

A tax of sufficient millage to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,456,538 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and

shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 12**

A tax of sufficient millage to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,337,823 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 13**

A tax of sufficient millage to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,892,334 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 14**

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, State Accommodation Tax, Local Accommodation Tax and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

#### **SECTION 15**

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2025, as a part of the budget authorized by this Ordinance.

#### **SECTION 16**

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

## SECTION 17

All unexpended appropriations as of June 30, 2025, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

## SECTION 18

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

## SECTION 19

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within ATTACHMENT A, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. Building Permit Fees shall reflect the International Code Council Building Valuation Data of the current calendar year's February Valuation Report. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

## SECTION 20

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2025 and ending June 30, 2026. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

**SECTION 21**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 22**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

**SECTION 23**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2025.

**SECTION 24**

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

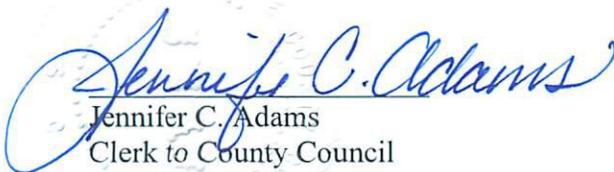
Adopted in meeting duly assembled this 3rd day of June, 2025.

OCONEE COUNTY, SOUTH CAROLINA



Matthew Durham  
Chairman, Oconee County Council

ATTEST

  
Jennifer C. Adams  
Clerk to County Council

First Reading: May 6, 2025  
Public Hearing: May 20, 2025  
Second Reading: May 20, 2025  
Public Hearing: June 3, 2025  
Third Reading: June 3, 2025

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
BUDGET PROVISOS FOR FISCAL YEAR 2025-2026  
ORDINANCE 2025-01**

**Section 1**

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

**Section 2**

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

**Section 3**

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

**Section 4**

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

**Section 5**

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

**Section 6**

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.
- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance.

#### **Section 7**

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

#### **Section 8**

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

#### **Section 9**

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

#### **Section 10**

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

#### **Section 11**

For all economic development projects in a joint County industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after **July 1, 2025**, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be,

received from such MCIP which is/was attributable to the levy of all general fund millages shall be divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 50%; Oconee County Economic Development Capital Projects Fund – 25%; School District of Oconee County - 24%; (2) all other taxing entities levying millage at the site in question - 1% each;<sup>(1)</sup> (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

## Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2024 and ending June 30, 2025.

## Section 13

Pursuant to Section 12-37-224(A) of the South Carolina Code of Laws, 1976, as amended, motor homes or trailers used for camping and recreational travel which are pulled by a motor vehicle and as to which the interest portion of indebtedness is deductible pursuant to the Internal Revenue Code as an interest expense on a qualified primary or secondary residence are also considered primary or secondary residences for purposes of *ad valorem* property taxation in this State, and consequently, may qualify for a 4% or 6% assessment ratio, as determined by the County Auditor.

## Section 14

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County's unassigned fund balance as of the last audited fiscal year (2024) was \$3,841,643. Oconee County's assigned fund balance as of the last audited fiscal year (2024) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

## Section 15

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

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<sup>(1)</sup> If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

**Section 16**

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as ATTACHMENT C.

**Section 17**

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

**Section 18**

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

**Section 19**

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

**Section 20**

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.

**Section 21**

As previously approved by County Council, the funds hereby budgeted for the County Attorney may also, or in the alternative, be applied by the County Administrator toward the outside counsel fees of the current Interim County Attorney.

## Section 22

County Council, at its sole discretion, has the authority to amend or withhold District Recreational Funding for each district based on each district's willingness to allow for broader opportunities for expanded recreational participation. Council strongly supports the expansion of youth recreational opportunities in Oconee County, and thus, will provide priority funding for those districts that demonstrate their willingness to accommodate that goal.

## Section 23

Oconee County distributes government funds to various non-county agencies, fire departments and non-profits, all of which are vital to our communities. In the current budget year, the County will distribute more than \$1.5 Million in funding to outside agencies and public safety departments.

As consistent increased oversight within the County's operations continues, those measures are now extended to all agencies in receipt of County funding.

- Require agencies to provide Secretary of State non-profit status (annually); submission of a recent IRS Form 990, audit, or banking statement; and complete a certification form for the use of County funds.
- A County employee shall provide purchasing management and oversight for all public safety divisions. This staff member is responsible for ensuring proper procurement policies are adhered to for all expenditures.

## Section 24

All revenues resulting from the adoption of dogs/canines or cats/felines shall be directly distributed to the Oconee County Humane Society, quarterly.

## Section 25

**General Fund Growth Limitation:** Council enacted a General Fund Growth Limitation (GFGL) on March 5, 2024. (See Ordinance 2024-10.) Consistent with the provisions of Ordinance 2024-10, the GFGL for fiscal year 2024/2025 is 4.11%. Of that amount, 98% is being utilized in this budget. Further, Ordinance 2024-10 provides for a carry forward, or a look back, of up the GFGL amounts for up to three years immediately preceding the subject fiscal year. Council hereby confirms that that provision includes the three years preceding this budget ordinance, which amount totals 8.66%. Of the prior years' GFGL, this budget utilizes 4.05%, leaving 8.72% for future use consistent with Ordinance 2024-10.

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2025-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

BE IT ORDAINED by the County Council for Oconee County, South Carolina (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

The following amounts are hereby approved for budget purposes and appropriated for the 2025 -2026 fiscal year for the School District of Oconee County:

School Operations	\$	86,135,380
School Debt*	\$	<u>8,772,300</u>
Total School District	\$	94,907,680

\* The School District of Oconee has transitioned its debt issuance schedule from March to September annually. As a result, a revised budget amendment reflecting updated debt payments timelines should be anticipated.

**SECTION 2**

A tax of sufficient millage, **not to exceed 110.0 mills**, to fund the aforesated appropriations for the School District of Oconee County for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is hereby directed to be levied upon all property eligible to be taxed for this purpose in Oconee County and duly collected.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to County Council, for approval by County Council, a sufficient millage levy, and the Treasurer of Oconee County is hereby directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**SECTION 4**

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer

Ordinance 2025-02

of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**SECTION 5**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared severable.

**SECTION 6**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

**SECTION 7**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2025.

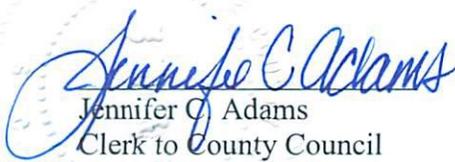
Adopted in meeting duly assembled this 3<sup>rd</sup> day of June, 2025.

OCONEE COUNTY, SOUTH CAROLINA



Matthew Durham  
Chairman, Oconee County Council

ATTEST



Jennifer C. Adams  
Clerk to County Council

First Reading: May 6, 2025  
Public Hearings: May 20, 2025  
Second Reading: May 20, 2025  
Public Hearings: June 3, 2025  
Third Reading: June 3, 2025

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2025-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

For the fiscal year beginning July 1, 2025 and ending June 30, 2026, \$1,210,000 is hereby appropriated for fire protection services in the Keowee Fire Tax District.

Keowee Fire Special Tax District	\$ 1,210,000.00
General Obligation Bond Series 2022 Payment	(103,381.04)
<b>Total payout of Tax Funding</b>	<b>\$ 1,106,618.96</b>

**SECTION 2**

A tax of sufficient millage, not to exceed 17.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2025 and ending June 30, 2026, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**SECTION 4**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 5**

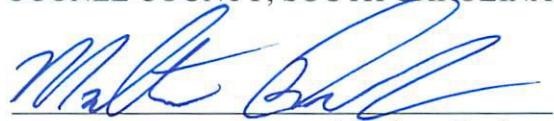
All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

**SECTION 6**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2025.

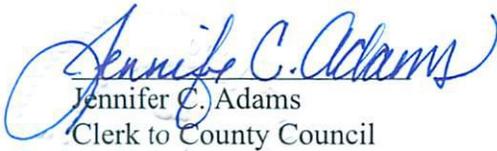
Adopted in meeting duly assembled this 3<sup>rd</sup> day of June, 2025.

OCONEE COUNTY, SOUTH CAROLINA



Matthew Durham  
Chairman, Oconee County Council

ATTEST



Jennifer C. Adams  
Clerk to County Council

First Reading: May 6, 2025  
Public Hearings: May 20, 2025  
Second Reading: May 20, 2025  
Public Hearings: June 3, 2025  
Third Reading: June 3, 2025

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2025-04**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION AND TO ESTABLISH THE BUDGET FOR THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

For the fiscal year beginning July 1, 2025 and ending June 30, 2026, \$1,158,278 is hereby appropriated for fire protection services in the Corinth-Shiloh Special Purpose Tax District for Fire Protection.

<b>Corinth-Shiloh Special Purpose Tax District for Fire Protection</b>	<b>\$ 1,158,278</b>
<b>Total payout of Tax Funding</b>	<b>\$ 1,158,278</b>

**SECTION 2**

A tax of sufficient millage, not to exceed 25 mills, to fund the aforesated appropriations for the Corinth-Shiloh Special Purpose Tax District for Fire Protection for the fiscal year beginning July 1, 2025 and ending June 30, 2026, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Corinth-Shiloh Special Purpose Tax District for Fire Protection and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Corinth-Shiloh Special Purpose Tax District for Fire Protection.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Corinth-Shiloh Special Purpose Tax District for Fire Protection to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**SECTION 4**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the

remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 5**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

**SECTION 6**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2025.

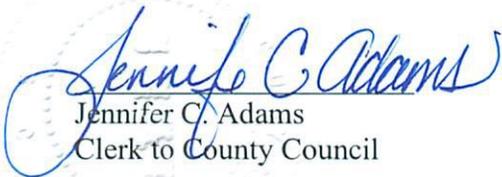
Adopted in meeting duly assembled this 3<sup>rd</sup> day of June, 2025.

OCONEE COUNTY, SOUTH CAROLINA



Matthew Durham  
Chairman, Oconee County Council

ATTEST



Jennifer C. Adams  
Clerk to County Council

First Reading: May 6, 2025  
Public Hearings: May 20, 2025  
Second Reading: May 20, 2025  
Public Hearings: June 3, 2025  
Third Reading: June 3, 2025

<b>Employee Count By Department</b>					
<b>General Fund (010)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Administrator (717)	3	3	4	4	3
Airport (720)	7	7	7	7	7
Animal Control (110)	7	7	7	8	8
Assessor (301)	16	16	17	17	17
Auditor (302)	8	8	8	8	8
Board of Assessment Appeals (303)	-	-	-	-	-
Building Codes (702)	7	8	8	8	8
Chau Ram Park (205)	4	5	5	6	6
Clerk of Court (501)	10	11	11	11	11
Communications (104)	24	25	25	25	25
Coroner (103)	3	3	3	3	2
County Attorney (741)	2	2	2	1	1
County Council (704)	1	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3	3
Department of Social Services (402)	-	-	-	-	-
Detention Center (106)	50	51	51	51	51
Economic Development (707)	4	4	4	3	3
Facilities Maintenance (714)	15	15	15	15	15
Finance Office (708)	6	6	6	6	6
Emergency Services	13	13	13	8	8
Fire Services	26	29	39	44	42
Health and Human Services Direct Aid (705)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
High Falls Park (203)	5	6	6	6	6
Human Resources (710)	3	4	3	3	3
Information Technology (711)	6	6	6	6	6
Legislative Delegation (706)	1	1	1	1	1
Library (206)	19	19	19	19	19
Magistrate (509)	9	9	10	10	10
Non-Departmental (709)	-	-	-	-	-
Parks, Recreation and Tourism (202)	3	3	4	3	3
Mountain Lake CVB - Reimb	2	2	3	3	3
Planning (712)	4	4	5	5	5
Probate Court (502)	5	5	5	5	5
Procurement (713)	2	3	3	3	3
Public Defender (510)	-	-	-	-	-
Register of Deeds (735)	4	4	4	4	4
Roads and Bridges (601)	37	37	37	37	36
Sheriff (101)	115	120	120	120	120
Soil and Water Conservation District (716)	1	1	1	1	1
Solicitor (504)	12	12	12	12	12
Solid Waste (718)	37	37	37	37	37
South Cove Park (204)	6	6	6	6	6
Treasurer (306)	7	7	7	7	7
Vehicle Maintenance (721)	14	14	14	14	14
Veterans' Affairs (404)	3	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2	2
Life After Lockup - Airport	1	1	1	1	-
Life After Lockup - Animal Control	1	1	1	1	2
Life After Lockup - Assessor	-	-	1	1	-
<b>Total General Fund Employee Count</b>	<b>508</b>	<b>524</b>	<b>540</b>	<b>539</b>	<b>533</b>

## Employee Count By Department

\*At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads county wide.

Other Funds	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2	2
Emergency Services Grant Funded Opioid Awareness	-	-	1	1	1
2.9 Fund Fire	-	-	-	1	10
LEC - Medical Officer - Grant	-	-	1	1	1
Library Grant	-	1	1	1	1
PRT - LAT Fund 235	-	2	2	2	2
Rock Quarry Fund 017	21	22	22	22	22
Sheriff - SRO Grant Funded 013	1	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1	1
Life After Lockup - Rock Quarry	1	1	1	1	1
<b>Total Other Funds Employee Count</b>	<b>28</b>	<b>32</b>	<b>34</b>	<b>35</b>	<b>44</b>
<b>Total Full Time Employees (All Funds)</b>	<b>536</b>	<b>556</b>	<b>574</b>	<b>574</b>	<b>577</b>
Part Time Positions Through Payroll	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025
Airport (720)	-	3	4	4	4
Board of Assessment Appeals (303)	1	1	1	1	1
Communications (104)	1	1	1	1	1
Coroner (103)	-	-	1	1	1
Finance (708)	1	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7	7
Fire/Emergency Services Grant Funded	3	3	3	3	3
Library (206)	2	2	2	2	2
Magistrate (509)	2	2	2	2	2
Sheriff (101)	8	8	8	8	8
Sheriff - Bailiffs	1	1	1	1	0
	<b>26</b>	<b>29</b>	<b>31</b>	<b>31</b>	<b>30</b>

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>General County Fees</b>			
<i>(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)</i>			
<b>Copies</b>			
8.5 X 11	Per Page	\$0.50	\$0.50
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.75	\$0.75
<b>County Road Maps</b>			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
<b>Noise Ordinance Permit Fee</b>	Per Event	\$50.00	\$50.00
<b>Departmental Fees</b>			
<b>Airport</b>			
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$30.00	\$40.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft
		Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours	100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00	200 Gallons or \$200.00
Tier 3 (30,000 - 40,000 Pounds)		\$35.00 per night after 48 hours 300 gallons or \$300.00	\$35.00 per night after 48 hours 300 gallons or \$300.00
		\$50.00 per night after 48 hours	\$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction per gallon for 200 gallons or more Jet-A	\$0.10 reduction per gallon for 200 gallons or more Jet-A
<b>Animal Control</b>			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$15.00	\$15.00
Microchip Fee - Misc		\$15.00	\$15.00
<b>Owner Surrender Euthanasia</b>			<b>\$50.00</b>

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Assessor/GIS</b>			
Custom Production -		\$40.00 for 1st Hour + \$20.00 per addition half hour	\$40.00 for 1st Hour + \$20.00 per addition half hour
Custom Scan and Prints		\$40.00 for 1st Hour + \$20.00 per addition half hour	\$40.00 for 1st Hour + \$20.00 per addition half hour
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$10.00	\$10.00
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
Tax Map Grid with Roads		\$10.00	\$10.00
Voting Precincts and Council Districts		\$0.00	\$10.00
<b>Building Codes</b>			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$75.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
<b>All buildings greater than 49 units MUST obtain the services of a third party building inspector. Permit fees shall reflect a 75% decrease in permit fees.</b>			<b>\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof (minus 75%)</b>
Farm Exempt Structures		\$50.00	\$50.00
<b>Manufactured Homes</b>			
Set-Up Permit (Includes County Decal)		\$100.00	\$125.00
Decal Only		\$20.00	\$25.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$50.00
<b>Other Permits</b>			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$125.00
<b>Penalties</b>			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$100.00
Stop Work Order / Placard Placement		\$50.00	\$100.00
Re-Placard Fee			\$300.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Clerk of Court</b>			
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
All other fees are state mandated			
<b>County Council</b>			
Audio CD	Per Event	\$5.00	\$5.00
<b>Delinquent Tax Collector</b>			
Administrative Fee Cost:			
First Cost - Execution Cost		\$10.00	<b>\$12.00</b>
Second Cost - Certifies		\$40.00	<b>\$50.00</b>
Third Cost - Property Posting, Advertising & Title Search		\$100.00	\$100.00
Fourth Cost - Auctioneer		\$40.00	\$40.00
<b>Library</b>			
<b>Overdue Fines</b>			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	<b>\$0.25</b>
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
<b>Miscellaneous</b>			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
* Not charged to patrons from Anderson and Pickens Counties who are in good standing with their libraries, or individuals who work or own property in Oconee County.			

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Parks, Recreation and Tourism</b>			
<b>Admission Fees (All Parks)</b>			
Daily Parking	Per Vehicle	\$3.00	<b>\$5.00</b>
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
<b>Camping (All Parks)</b>			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	<b>\$30.00</b>
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	<b>\$40.00</b>
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
<b>Building Reservations (All Parks)</b>			
<i>Moving to full day rentals only, except Chau Ram</i>			
<b>Picnic Shelters</b>			
<b>Chau Ram Park</b>			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
<b>South Cove Park</b>			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
<b>High Falls Park</b>			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
<b>Rehearsal Dinners and Receptions (For Off-Site Weddings)</b>			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
<b>Miscellaneous</b>			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$2.00	\$2.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
<b>Non-Camper Dump Fee To Use Dump Station</b>	Per Use	\$5.00	\$5.00

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Planning</b>			
<b>Sign Fees</b>			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	<b>\$50.00</b>
<b>Subdivisions with creation of new parcels for recording</b>			
Sketch Review		\$300.00	\$300.00
Preliminary Plan 1-10 New Parcels		\$50 Per Parcel	\$50 Per Parcel
Preliminary Plan 11- 49 New Parcels		\$500 + \$50 Per Parcel	\$500 + \$50 Per Parcel
Preliminary Plan 50-199 Parcels		\$750 + \$50 Per Parcel	\$750 + \$50 Per Parcel
Preliminary Plan 200+ Parcels		\$1,000 + \$50 Per Parcel	\$1,000 + \$50 Per Parcel
Preliminary Plan 201-299 Parcels		\$1,000 + \$75 Per Parcel	\$1,000 + \$75 Per Parcel
Preliminary Plan 300+ Parcels		\$1,000 + \$100 Per Parcel	\$1,000 + \$100 Per Parcel
1st and 2nd Revision		\$250.00	\$250.00
3rd or more Revision		\$1,000.00	\$1,000.00
Final Plat 1-10 Parcels		\$50 Per Parcel	\$50 Per Parcel
Final Plat 11-49 Parcels		\$500 + \$50 Per Parcel	\$500 + \$50 Per Parcel
Final Plat 50-199 Parcels		\$750 + \$50 Per Parcel	\$750 + \$50 Per Parcel
Final Plat 200+ Parcels		\$1,000 + \$50 Per Parcel	\$1,000 + \$50 Per Parcel
Final Plat 200-299 Parcels		\$1,000 + \$75 Per Parcel	\$1,000 + \$75 Per Parcel
Final Plat 300+ Parcels		\$1,000 + \$100 Per Parcel	\$1,000 + \$100 Per Parcel
<b>Subdivisions NOT involving creation of new parcels for recording</b>			
Sketch Review		\$300.00	\$300.00
Preliminary 1-9 Units	Per Unit	\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Preliminary 10 - 99 Units		\$1,500 + \$50 Per Unit	\$1,500 + \$50 Per Unit
Preliminary Plan 100 - 199 Units		\$2,500 + \$50 Unit	\$2,500 + \$50 Unit
Preliminary Plan 200-299 Units		\$1,000 + \$75 Per Unit	<b>\$3,500 + \$75 Per Unit</b>
Preliminary Plan 300+ Units		\$1,000 + \$100 Per Unit	<b>\$4,500 + \$100 Per Unit</b>
3rd or more Revision		\$1,000.00	\$1,000.00
Final Plat 1-9 Units		\$1,000 + \$50/Unit	\$1,000 + \$50/Unit
Final Plat 11-99 Units		\$1,500 + \$50/Unit	\$1,500 + \$50/Unit
Final Plat 100+ Units		\$2,500 + \$50/Unit	\$2,500 + \$50/Unit
Final Plat 200-299 Units		\$1,000 + \$75 Per Unit	\$1,000 + \$75 Per Unit
Final Plat 300+ Units		\$1,000 + \$100 Per Unit	\$1,000 + \$100 Per Unit
<b>Towers</b>			
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
<b>RV Park Plan Review</b>			
2-10 New Units	Per Units	\$15.00	\$15.00
11+ New Units	Per Units	\$100 + \$15 Per Unit	\$100 + \$15 Per Unit
Zoning Verification Letter(s)	Per Parcel	\$25.00	\$25.00
3rd Party Review	Per Request	\$1,500.00	\$1,500.00
Additional 3rd Party Review	Per Request	\$500.00	\$500.00
<b>Other</b>			
Group Homes		\$750.00	<b>\$1,000.00</b>
Sexually Oriented Business	Annual Fee	\$2,500.00	<b>\$5,000.00</b>
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$300.00	\$300.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00
<b>Ordinance Revisions</b>			
<b>No Review shall begin until all fees are paid</b>			
<b>Subdivision applications which make no response to County comments after 6 months are voided and must be re-applied for to begin again</b>			

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Probate</b>			
<b>Estate and Conservatorship Fees</b>			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
<b>Small Estate Proceeding</b>			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50
Filing Summons and Petition for Formal Proceeding		\$150.00	\$150.00
Issuing Certified Copy		\$5.25 + \$0.50 per page copy fee	\$5.25 + \$0.50 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Filing Conservatorship Motions		\$10.00	\$10.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Affidavit for Access to Safe Deposit Box		\$22.50	\$22.50
Affidavit to Obtain Bank Balance		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Orders Issued without a Hearing		\$15.00	\$15.00
Copies per page		\$0.50	\$0.50
Will Probated Only-300 Petition		\$25.00	\$25.00
Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)		\$5.75	\$5.75
Special Certificate		\$10.00	\$10.00
<b>Marriage Fees</b>			
<b>Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)</b>			
Marriage Ceremony Fee - Oconee County Resident		\$30.00	\$30.00
Marriage Ceremony Fee - Out of County Resident (SC Resident)		\$50.00	\$50.00
Marriage Ceremony Fee (out of State Resident)		\$75.00	\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$50.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident (SC Resident)		\$75.00	\$75.00
Marriage License Fee (Out of State Resident)		\$100.00	\$100.00
Certified Copy of Marriage License		5.25 + .50 per page	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$10.00	\$6.75 (state statute)
Issuing Duplicate Marriage License		\$10.00	\$10.00
Ceremonial Keepsake Marriage License folder (optional)		\$2.00	\$2.00
Research fee for marriage license-includes one certified copy		\$5.75	\$5.75
<b>Newspaper Advertisement Fees</b>			
Notice to Creditor - Daily Journal		\$417.00	\$417.00

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Register of Deeds</b>			
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment and Trust Indenture		\$10.00	\$10.00
Lease, Contract of Sale		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens & Assessment Liens		\$25.00	\$25.00
Cancellation of Mechanics Lien & Assessment Liens		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$.50 per additional page	\$5.00 for 4 pages then \$.50 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
<b>All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates</b>			
<b>Roads and Bridges</b>			
Sign Fee - Municipalities		\$25.00 + materials cost	<b>\$40.00 + materials cost</b>
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
<b>Sheriff</b>			
<b>Civil Fees</b>			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
<b>Miscellaneous</b>			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00

**Oconee County, South Carolina  
Fees Schedule  
2025-2026 Budget**

Description	Rate	FY 2025 Fees	FY 2026
<b>Solid Waste</b>			
MSW Transfer Station Tipping Fee- IN COUNTY Residential	Per Ton	\$65.00	\$65.00
MSW Transfer Station Tipping Fee - IN COUNTY Commercial	Per Ton	\$65.00	\$65.00
MSW Transfer Station Tipping Fee - Residential - Out of County	Per Ton	\$85.00	<b>\$95.00</b>
MSW Transfer Station Tipping Fee - Commercial - Out of County	Per Ton	\$85.00	<b>\$95.00</b>
C and D Landfill Tipping Fee - IN COUNTY - Commercial	Per Ton	\$45.00	\$45.00
C and D Landfill Tipping Fee - Commercial - Out of County	Per Ton	\$65.00	\$65.00
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires - <b>with Documentation</b> (set by SC DHEC)	Per Ton	\$150.00	\$150.00
<b>Passenger and Truck Tires with-out Documentation</b>	Per Ton	\$150.00	<b>\$400.00</b>
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$300.00	<b>\$400.00</b>
Asbestos	Per Ton	\$85.00	\$85.00
<b>Solid Waste License's</b>			
Commercial/Industrial	Per Entity	\$200.00	\$200.00
Residential	Per Entity	\$150.00	\$150.00
Combined	Per Entity	\$250.00	\$250.00
<b>Miscellaneous</b>			
Truck Decal	Each	\$5.00	\$5.00
<b>Credit</b>			
Credit Application Fee		\$100.00	\$100.00
Billing Late Fee after 15 day grace period		<b>10%</b>	<b>10%</b>
<b>Recycling Container Fees</b>			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$100.00	\$100.00
- 8 pickups per month		-	-
- each additional pick up		\$25.00	<b>\$35.00</b>
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
<b>40 Yard Container (for Metal)</b>			
- Monthly container Fee		\$25.00	<b>\$50.00</b>
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$20.00	\$20.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
<b>Solicitor</b>			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
<b>Treasurer</b>			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina

Fees Schedule

2025-2026 Budget

**Rock Quarry Fees**

Effective Date August 4, 2025

		Current 2024-2025 In-County Rates		Approved 2025-2026 In-County Rates		Current 2024-2025 Out-of-County Rates		Proposed 2025-2026 Out-of-County Rates	
PRODUCT#	MATERIAL DESCRIPTION	PRICE/TON CASH/CHECK	PRICE/TON CREDIT/DEBI	PRICE/TON CASH/CHEC	PRICE/TON CREDIT/DEBI	PRICE/TON CASH/CHEC	PRICE/TON CREDIT/DEBI	PRICE/TON CASH/CHE	PRICE/TON CREDIT/DEB
1	CRUSHER RUN 1-1/2"	\$ 16.50	\$ 17.03	\$ 17.50	\$ 18.06	\$ 20.63	\$ 21.29	\$ 21.88	\$ 22.58
2	CRUSHER RUN	\$ 11.60	\$ 11.97	\$ 12.50	\$ 12.90	\$ 14.50	\$ 14.96	\$ 15.63	\$ 16.13
3	2" X 3" SURGE	\$ 17.50	\$ 18.06	\$ 19.00	\$ 19.61	\$ 21.88	\$ 22.58	\$ 23.75	\$ 24.51
4	SCREENINGS	\$ 6.00	\$ 6.19	\$ 7.25	\$ 7.48	\$ 6.00	\$ 6.19	\$ 7.25	\$ 7.48
5	57: 1" CLEAN STONE	\$ 18.75	\$ 19.35	\$ 20.50	\$ 21.16	\$ 23.44	\$ 24.19	\$ 25.63	\$ 26.45
6	789: 3/8" X 1/2"	\$ 17.85	\$ 18.42	\$ 18.75	\$ 19.35	\$ 22.31	\$ 23.02	\$ 28.44	\$ 29.35
7	4" X 8" RIP RAP - CLASS A	\$ 20.25	\$ 20.90	\$ 23.00	\$ 23.74	\$ 25.31	\$ 26.12	\$ 27.31	\$ 28.18
8	9" X 15" RIP RAP - CLASS B	\$ 20.45	\$ 21.10	\$ 24.00	\$ 24.77	\$ 25.56	\$ 26.38	\$ 30.31	\$ 31.28
9	ASPHALT SAND	\$ 13.60	\$ 14.04	\$ 14.00	\$ 14.45	\$ 17.00	\$ 17.54	\$ 17.50	\$ 18.06
13	BOULDERS - CLASS E	\$ 30.00	\$ 30.96	\$ 32.50	\$ 33.54	\$ 37.50	\$ 38.70	\$ 40.63	\$ 41.93
14	FLAT BOULDERS	\$ 35.00	\$ 36.12	\$ 37.50	\$ 38.70	\$ 43.75	\$ 45.15	\$ 46.88	\$ 48.38
15	15-1/2" X 21" RIP RAP - CLASS C	\$ 22.00	\$ 22.70	\$ 24.00	\$ 24.77	\$ 27.50	\$ 28.38	\$ 30.00	\$ 30.96
16	21-1/2" X 27" RIP RAP - CLASS D	\$ 22.00	\$ 22.70	\$ 24.00	\$ 24.77	\$ 27.50	\$ 28.38	\$ 30.00	\$ 30.96
17	OVERBURDEN	\$ 7.00	\$ 7.22	\$ 5.00	\$ 5.16	\$ 8.75	\$ 9.03	\$ 6.25	\$ 6.45

CALL FOR AVAILABILITY 864-638-4214

APPLICABLE SALES TAX WILL BE ADDED

CREDIT/DEBIT TRANSACTIONS INCLUDE A FEE OF APPROXIMATELY 3.2%

ROCK SOLD WITHOUT WARRANTY

OPERATING HOURS:

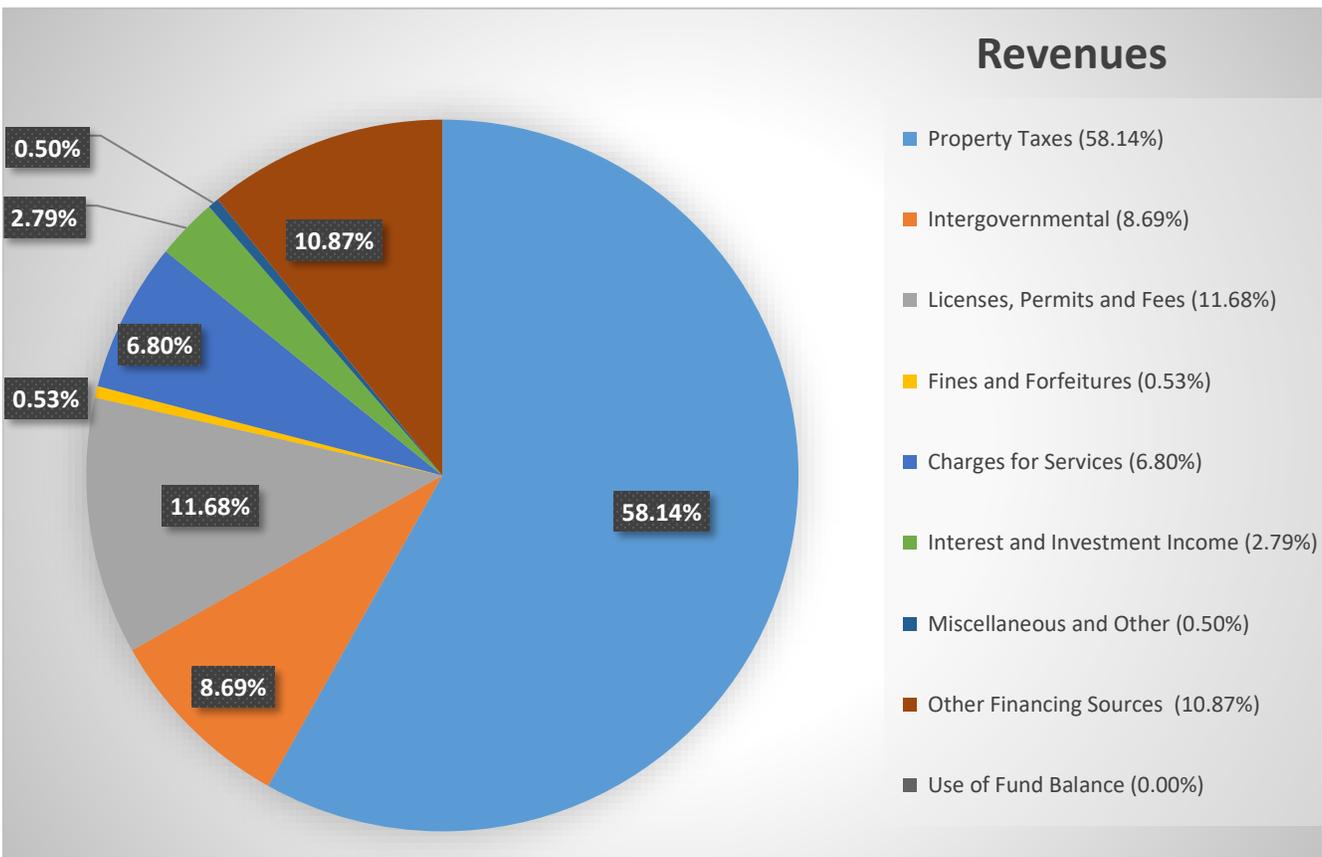
7:30AM - 4:30PM MONDAY - FRIDAY

7:30AM - 11:30AM SATURDAY

Application Fee for Monthly Credit Account - \$100.00

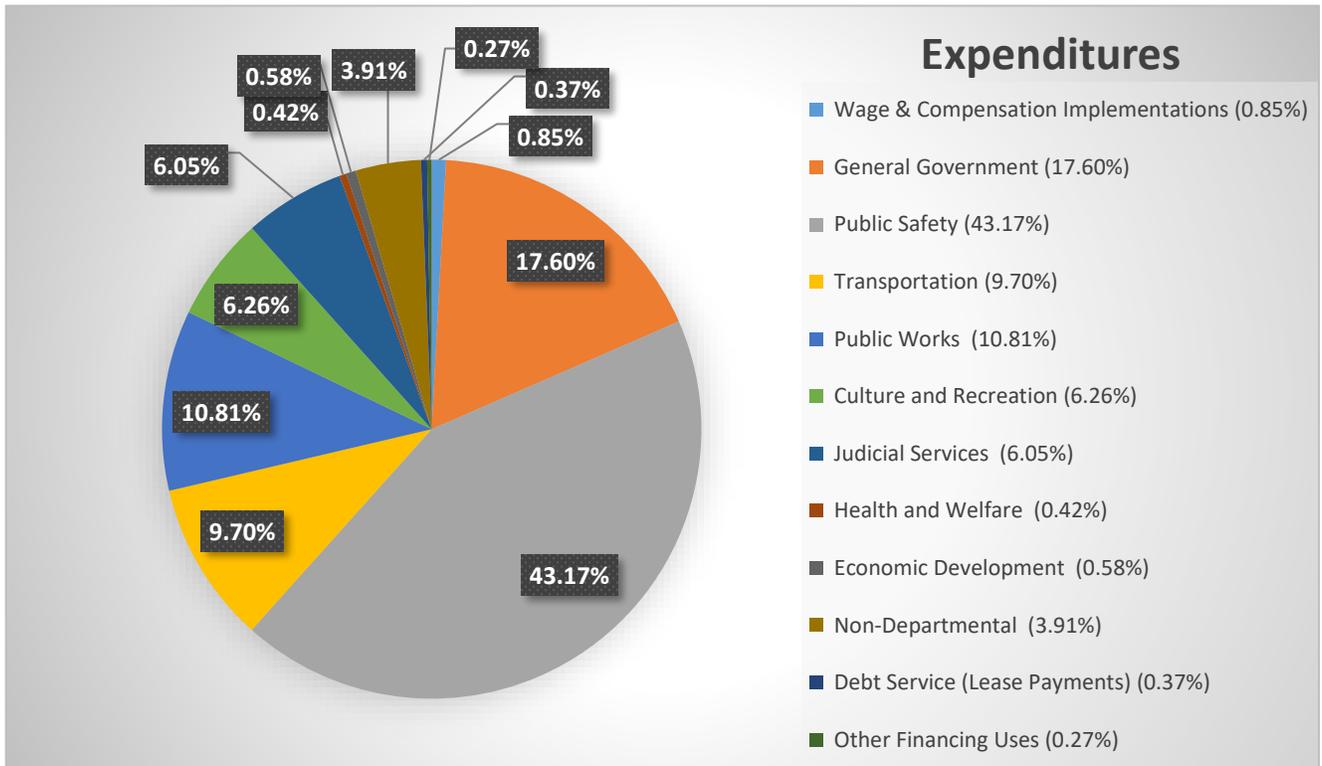
**Oconee County, South Carolina  
General Fund Summary  
2025-2026 Budget**

Revenues and Other Financing Sources					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
Property Tax	41,474,586	41,639,984	38,702,368	39,478,627	38,565,196
Intergovernmental	4,888,193	5,022,961	4,155,399	5,271,833	5,765,865
Licenses, Permits and Fees	7,342,104	7,427,883	7,247,783	8,181,960	7,749,125
Fines and Forfeitures	257,591	320,489	323,345	323,750	353,700
Charges for Services	4,085,819	3,096,829	4,479,083	4,300,228	4,511,000
Interest and Investment Income	-	1,665,781	2,919,155	2,000,000	1,850,000
Miscellaneous and Other	260,828	353,940	587,247	361,214	329,539
Other Financing Sources	2,893,684	1,281,266	882,737	1,833,744	7,211,119
Use of Fund Balance	-	384,056	-	-	-
Wage & Compensation Implementa	-	-	-	2,000,000	-
	<b>61,202,805</b>	<b>61,193,189</b>	<b>59,297,117</b>	<b>63,751,356</b>	<b>66,335,544</b>



**Oconee County, South Carolina  
General Fund Summary  
2025-2026 Budget**

Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
Wage & Compensation Implementations / COLA Increases				2,000,000	565,000
General Government	9,277,978	10,008,942	10,568,562	11,147,518	11,677,799
Public Safety	21,073,067	23,172,549	25,788,619	26,321,367	28,635,459
Transportation	4,710,528	4,750,275	5,366,370	5,657,180	6,437,855
Public Works	5,086,095	5,757,776	6,299,273	6,573,341	7,172,370
Culture and Recreation	3,556,088	3,675,848	3,803,497	4,264,738	4,150,257
Judicial Services	2,946,805	3,271,412	3,574,908	3,871,420	4,011,733
Health and Welfare	285,382	269,135	274,584	282,313	280,790
Economic Development	530,555	642,879	559,311	615,659	387,070
Non-Departmental	4,686,257	4,172,565	3,385,513	2,219,000	2,595,000
Debt Service (Lease Payments)	886,296	1,031,266	1,035,420	703,820	242,224
Other Financing Uses	1,718,765	149,367	87,365	95,000	179,987
	<b>54,757,817</b>	<b>56,902,014</b>	<b>60,743,422</b>	<b>63,751,356</b>	<b>66,335,544</b>
					-
<b>Actual Value of a Mill</b>	586,604	602,892	640,128	660,000	715,000



## Expenditures by Department - Operational and Salary

Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>General Government</b>					
Council - Comp & Wage Study / COLAs	-	-	-	2,000,000	565,000
Administrator (717)	446,949	613,849	593,173	750,462	922,214
Assessor (301)	967,481	1,093,914	1,084,651	1,220,184	1,248,881
Auditor (302)	590,127	630,095	736,372	778,630	807,520
Board of Assessment Appeals (303)	1,547	4,840	340	4,084	2,225
County Attorney (741)	374,996	363,184	439,695	357,830	364,410
County Council (704)	289,685	321,043	326,749	346,880	349,031
Delinquent Tax Collector (305)	375,455	366,063	375,793	409,370	403,667
Facilities Maintenance (714)	1,326,458	1,502,765	1,556,279	1,561,156	1,559,320
Finance Office (708)	532,054	562,249	524,971	580,553	620,661
Human Resources (710)	428,980	403,649	390,061	375,937	391,113
Information Technology (711)	1,056,544	1,111,537	1,320,408	1,295,031	1,254,508
Legislative Delegation (706)	92,659	21,883	12,257	94,419	75,187
Planning Commission (712)	309,604	328,903	411,697	442,125	466,982
Procurement (713)	187,041	241,373	246,062	284,615	302,758
Register of Deeds (735)	328,224	337,979	351,556	368,775	404,831
Soil and Water Conservation District (716)	75,211	90,899	94,600	102,619	106,236
Treasurer (306)	619,985	674,374	713,968	742,159	762,067
Vehicle Maintenance (721)	991,733	992,759	995,042	1,072,963	1,289,719
Voter Registration and Elections (715)	283,245	347,584	394,888	359,726	346,469
<b>Total General Government</b>	<b>9,277,978</b>	<b>10,008,942</b>	<b>10,568,562</b>	<b>11,147,518</b>	<b>11,677,799</b>
<b>Public Safety</b>					
Animal Control (110)	638,161	693,237	841,736	851,107	890,450
Building Codes (702)	614,805	675,193	793,508	844,901	867,865
Communications ( (104)	1,754,918	1,956,507	2,062,305	2,104,354	2,236,283
Coroner (103)	306,492	328,125	352,664	380,370	377,948
Detention Center (106)	4,563,534	4,797,281	5,186,304	5,402,238	6,101,375
Fire/Emergency Services (107)	3,142,327	3,782,614	4,386,318	4,398,026	5,087,962
Sheriff (101)	10,052,830	10,939,592	12,165,784	12,340,371	13,073,576
<b>Total Public Safety</b>	<b>21,073,067</b>	<b>23,172,549</b>	<b>25,788,619</b>	<b>26,321,367</b>	<b>28,635,459</b>
<b>Transportation</b>					
Airport (720)	2,131,089	2,009,901	2,721,473	2,699,854	2,970,412
Roads and Bridges (601)	2,579,439	2,740,374	2,644,897	2,957,326	3,467,443
<b>Total Transportation</b>	<b>4,710,528</b>	<b>4,750,275</b>	<b>5,366,370</b>	<b>5,657,180</b>	<b>6,437,855</b>
<b>Public Works</b>					
Solid Waste (718)	5,086,095	5,757,776	6,299,273	6,573,341	7,172,370
<b>Total Public Works</b>	<b>5,086,095</b>	<b>5,757,776</b>	<b>6,299,273</b>	<b>6,573,341</b>	<b>7,172,370</b>

<b>Expenditures and Other Financing Uses</b>					
<b>Description</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Approved Budget 06/03/2025</b>
<b>Culture and Recreation</b>					
Chau Ram Park (205)	411,117	365,687	408,057	498,228	537,173
High Falls Park (203)	491,681	513,955	530,503	563,299	585,773
Library (206)	1,426,414	1,468,943	1,459,580	1,583,180	1,675,355
Parks, Recreation and Tourism (202)	620,851	712,808	787,323	987,589	687,452
South Cove Park (204)	606,025	614,455	618,034	632,442	664,504
<b>Total Culture and Recreation</b>	<b>3,556,088</b>	<b>3,675,848</b>	<b>3,803,497</b>	<b>4,264,738</b>	<b>4,150,257</b>
<b>Judicial Services</b>					
Clerk of Court (501)	741,393	835,301	910,436	913,817	1,010,565
Magistrate (509)	845,301	920,479	1,027,949	1,125,205	1,108,306
Probate Court (502)	348,316	425,915	450,423	470,686	496,216
Public Defender (510)	250,000	250,000	275,000	275,000	275,000
Solicitor (504)	761,795	839,717	911,100	1,086,712	1,121,646
<b>Total Judicial Services</b>	<b>2,946,805</b>	<b>3,271,412</b>	<b>3,574,908</b>	<b>3,871,420</b>	<b>4,011,733</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	11,420	10,602	10,421	11,300	10,300
Health Department (403)	69,029	27,785	28,008	28,500	26,600
Veterans' Affairs (404)	204,933	230,748	236,155	242,513	243,890
<b>Total Health and Welfare</b>	<b>285,382</b>	<b>269,135</b>	<b>274,584</b>	<b>282,313</b>	<b>280,790</b>
<b>Economic Development (707)</b>	<b>530,555</b>	<b>642,879</b>	<b>559,311</b>	<b>615,659</b>	<b>387,070</b>
<b>Non-Departmental (709)</b>	<b>4,686,257</b>	<b>4,172,565</b>	<b>3,385,513</b>	<b>2,219,000</b>	<b>2,595,000</b>
<b>Debt Service Lease Payments</b>	<b>886,296</b>	<b>1,031,266</b>	<b>1,035,420</b>	<b>703,820</b>	<b>242,224</b>
<b>Other Financing Uses</b>	<b>1,718,765</b>	<b>149,367</b>	<b>87,365</b>	<b>95,000</b>	<b>179,987</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>54,757,817</b>	<b>56,902,014</b>	<b>60,743,422</b>	<b>63,751,356</b>	<b>66,335,544</b>

## Salary & Fringe

Expenditures and Other Financing Uses					
Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>General Government</b>					
Wage & Compensation Implementations / COLA Increases				2,000,000	565,000
Administrator (717)	290,905	371,908	339,435	402,462	473,699
Assessor (301)	862,824	972,505	989,681	1,113,734	1,141,131
Auditor (302)	494,369	552,994	614,469	626,430	653,820
Board of Assessment Appeals (303)	1,476	4,462	340	3,284	1,625
County Attorney (741)	219,894	238,396	145,831	223,275	224,855
County Council (704)	164,475	167,043	168,491	173,823	180,764
Delinquent Tax Collector (305)	193,948	198,124	208,631	217,505	231,061
Facilities Maintenance (714)	840,633	912,484	980,704	993,006	1,045,070
Finance Office (708)	474,839	509,675	492,135	546,783	587,676
Human Resources (710)	302,828	284,451	273,097	273,162	291,288
Information Technology (711)	568,071	646,082	667,071	640,181	711,308
Legislative Delegation (706)	79,969	9,806	-	80,919	61,837
Planning Commission (712)	263,057	309,385	362,322	393,925	420,182
Procurement (713)	160,740	214,559	216,075	253,500	270,133
Register of Deeds (735)	254,878	257,668	294,859	298,125	313,181
Soil and Water Conservation District (716)	48,539	56,480	58,725	61,481	63,598
Treasurer (306)	462,155	503,985	517,206	524,964	532,967
Vehicle Maintenance (721)	888,651	866,660	850,393	936,163	1,126,769
Voter Registration and Elections (715)	214,260	252,904	259,012	243,284	234,669
<b>Total General Government</b>	<b>6,786,511</b>	<b>7,329,571</b>	<b>7,438,477</b>	<b>8,006,006</b>	<b>9,130,633</b>
<b>Public Safety</b>					
Animal Control (110)	411,798	417,495	481,520	525,857	557,150
Building Codes (702)	497,132	500,355	491,334	629,401	583,215
Communications (104)	1,558,977	1,733,518	1,838,176	1,866,654	1,988,333
Coroner (103)	253,101	278,789	306,528	320,865	248,668
Detention Center (106)	3,206,625	3,249,872	3,624,306	3,822,388	4,195,425
Fire/Emergency Services (107)	2,565,675	3,033,324	3,619,168	3,929,926	4,624,212
Sheriff (101)	8,702,609	9,524,873	10,603,287	10,699,521	11,350,526
<b>Total Public Safety</b>	<b>17,195,917</b>	<b>18,738,226</b>	<b>20,964,319</b>	<b>21,794,612</b>	<b>23,547,529</b>
<b>Transportation</b>					
Airport (720)	464,032	523,689	658,211	613,204	821,887
Roads and Bridges (601)	2,128,018	2,133,908	2,058,390	2,358,676	2,881,943
<b>Total Transportation</b>	<b>2,592,050</b>	<b>2,657,597</b>	<b>2,716,601</b>	<b>2,971,880</b>	<b>3,703,830</b>
<b>Public Works</b>					
Solid Waste (718)	1,914,271	2,071,057	2,344,202	2,289,041	2,743,995
<b>Total Public Works</b>	<b>1,914,271</b>	<b>2,071,057</b>	<b>2,344,202</b>	<b>2,289,041</b>	<b>2,743,995</b>

<b>Expenditures and Other Financing Uses</b>					
<b>Description</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Approved Budget 06/03/2025</b>
<b>Culture and Recreation</b>					
Chau Ram Park (205)	277,124	264,022	291,982	395,643	433,388
High Falls Park (203)	311,260	355,282	369,677	404,001	435,225
Library (206)	1,022,602	1,093,332	1,074,142	1,183,581	1,270,711
Parks, Recreation and Tourism (202)	271,798	288,284	362,005	573,309	338,752
South Cove Park (204)	346,013	388,087	383,448	397,495	427,557
<b>Total Culture and Recreation</b>	<b>2,228,797</b>	<b>2,389,007</b>	<b>2,481,254</b>	<b>2,954,029</b>	<b>2,905,633</b>
<b>Judicial Services</b>					
Clerk of Court (501)	610,466	685,536	785,457	754,972	859,720
Magistrate (509)	771,147	820,174	923,231	1,013,510	993,916
Probate Court (502)	285,032	341,719	385,338	394,136	409,516
Public Defender (510)	-	-	-	-	-
Solicitor (504)	758,382	835,906	907,712	1,082,962	1,117,646
<b>Total Judicial Services</b>	<b>2,425,027</b>	<b>2,683,335</b>	<b>3,001,738</b>	<b>3,245,580</b>	<b>3,380,798</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
Veterans' Affairs (404)	198,407	209,767	220,177	225,323	229,462
<b>Total Health and Welfare</b>	<b>198,407</b>	<b>209,767</b>	<b>220,177</b>	<b>225,323</b>	<b>229,462</b>
<b>Economic Development (707)</b>	<b>273,820</b>	<b>336,022</b>	<b>335,391</b>	<b>352,472</b>	<b>332,730</b>
<b>Non-Departmental (709)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Debt Service Lease Payments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>33,614,801</b>	<b>36,414,582</b>	<b>39,502,159</b>	<b>43,838,943</b>	<b>46,539,610</b>

# Operational

## Expenditures and Other Financing Uses

Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>General Government</b>					
Salary Increases	-	-	-	-	565,000
Contingency	-	-	-	200,000	292,265
	-	-	-	200,000	857,265
Administrator (717)	156,044	241,941	253,738	148,000	156,250
Assessor (301)	104,657	121,409	94,970	106,450	107,750
Auditor (302)	95,758	77,101	121,903	152,200	153,700
Board of Assessment Appeals (303)	71	378	-	800	600
County Attorney (741)	155,102	124,788	293,864	134,555	139,555
County Council (704)	125,210	154,000	158,258	173,057	168,267
Delinquent Tax Collector (305)	181,507	167,939	167,162	191,865	172,606
Facilities Maintenance (714)	485,825	590,281	575,575	568,150	514,250
Finance Office (708)	57,215	52,574	32,836	33,770	32,985
Human Resources (710)	126,152	119,198	116,964	102,775	99,825
Information Technology (711)	488,473	465,455	653,337	654,850	543,200
Legislative Delegation (706)	12,690	12,077	12,257	13,500	13,350
Planning Commission (712)	46,547	19,518	49,375	48,200	46,800
Procurement (713)	26,301	26,814	29,987	31,115	32,625
Register of Deeds (735)	73,346	80,311	56,697	70,650	91,650
Soil and Water Conservation District (716)	26,672	34,419	35,875	41,138	42,638
Treasurer (306)	157,830	170,389	196,762	217,195	229,100
Vehicle Maintenance (721)	103,082	126,099	144,649	136,800	162,950
Voter Registration and Elections (715)	68,985	94,680	135,876	116,442	111,800
<b>Total General Government</b>	<b>2,491,467</b>	<b>2,679,371</b>	<b>3,130,085</b>	<b>2,941,512</b>	<b>2,819,901</b>
<b>Public Safety</b>					
Animal Control (110)	226,363	275,742	360,216	325,250	333,300
Building Codes (702)	117,673	174,838	302,174	215,500	284,650
Communications ( (104)	195,941	222,989	224,129	237,700	247,950
Coroner (103)	53,391	49,336	46,136	59,505	129,280
Detention Center (106)	1,356,909	1,547,409	1,561,998	1,579,850	1,905,950
Fire/Emergency Services (107)	576,652	749,290	767,150	468,100	463,750
Sheriff (101)	1,350,221	1,414,719	1,562,497	1,640,850	1,723,050
<b>Total Public Safety</b>	<b>3,877,150</b>	<b>4,434,323</b>	<b>4,824,300</b>	<b>4,526,755</b>	<b>5,087,930</b>
<b>Transportation</b>					
Airport (720)	1,667,057	1,486,212	2,063,262	2,086,650	2,148,525
Roads and Bridges (601)	451,421	606,466	586,507	598,650	585,500
<b>Total Transportation</b>	<b>2,118,478</b>	<b>2,092,678</b>	<b>2,649,769</b>	<b>2,685,300</b>	<b>2,734,025</b>

# Operational

## Expenditures and Other Financing Uses

Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Public Works</b>					
Solid Waste (718)	3,171,824	3,686,719	3,955,071	4,284,300	4,428,375
<b>Total Public Works</b>	<b>3,171,824</b>	<b>3,686,719</b>	<b>3,955,071</b>	<b>4,284,300</b>	<b>4,428,375</b>
<b>Culture and Recreation</b>					
Chau Ram Park (205)	133,993	101,665	116,075	102,585	103,785
High Falls Park (203)	180,421	158,673	160,826	159,298	150,548
Library (206)	403,812	375,611	385,438	399,599	404,644
Parks, Recreation and Tourism (202)	349,053	424,524	425,318	414,280	348,700
South Cove Park (204)	260,012	226,368	234,586	234,947	236,947
<b>Total Culture and Recreation</b>	<b>1,327,291</b>	<b>1,286,841</b>	<b>1,322,243</b>	<b>1,310,709</b>	<b>1,244,624</b>
<b>Judicial Services</b>					
Clerk of Court (501)	130,927	149,765	124,979	158,845	150,845
Magistrate (509)	74,154	100,305	104,718	111,695	114,390
Probate Court (502)	63,284	84,196	65,085	76,550	86,700
Public Defender (510)	250,000	250,000	275,000	275,000	275,000
Solicitor (504)	3,413	3,811	3,388	3,750	4,000
<b>Total Judicial Services</b>	<b>521,778</b>	<b>588,077</b>	<b>573,170</b>	<b>625,840</b>	<b>630,935</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	11,420	10,602	10,421	11,300	10,300
Health Department (403)	69,029	27,785	28,008	28,500	26,600
Veterans' Affairs (404)	6,526	20,981	15,978	17,190	14,428
<b>Total Health and Welfare</b>	<b>86,975</b>	<b>59,368</b>	<b>54,407</b>	<b>56,990</b>	<b>51,328</b>
<b>Economic Development (707)</b>	<b>256,735</b>	<b>306,857</b>	<b>223,920</b>	<b>263,187</b>	<b>54,340</b>
<b>Non-Departmental (709)</b>	<b>4,686,257</b>	<b>4,172,565</b>	<b>3,385,513</b>	<b>2,219,000</b>	<b>2,595,000</b>
<b>Debt Service Lease Payments</b>	<b>886,296</b>	<b>1,031,266</b>	<b>1,035,420</b>	<b>703,820</b>	<b>242,224</b>
<b>Other Financing Uses</b>	<b>1,718,765</b>	<b>149,367</b>	<b>87,365</b>	<b>95,000</b>	<b>179,987</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>21,143,016</b>	<b>20,487,432</b>	<b>21,241,263</b>	<b>19,912,413</b>	<b>20,633,669</b>

**Oconee County, South Carolina  
All Other Revenue**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010-080-00805-00190	SC Cares COVID	22,173	-	17,909	-	-
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(156,566)	(9,185)	-	-	-
010-080-00805-10311	Noise Ord Permit Fee	50	150	250	-	200
010-080-00805-10312	Franchise Fee Cable TV	259,003	263,118	250,747	260,000	260,000
010-080-00805-10320	Rent - USDA Building	7,684	7,800	7,150	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	100,542	236,337	453,919	200,000	200,000
010-080-00805-10343	Brady Lease Revenue	-	-	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	98,126	17,310	611	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	8,060	1,400	60	1,275	1,000
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	105,625	18,480	1,080	25,000	10,000
010-080-00805-15406	Credit Application Fees	(406)	2,262	2,030	-	1,200
010-081-00810-15000	1/2 Pollution Control Fine	25,535	9,550	10,922	10,000	10,000
010-081-00810-20005	State Aid to Subdivisions	2,326,642	3,930,292	2,575,717	3,686,659	3,872,957
010-081-00810-20060	Flood Control	45,148	98,621	248,697	100,000	128,000
010-081-00810-20065	TNC Act Local Assessment Fees	4,260	5,475	7,529	6,500	8,200
010-081-00810-22950	SCABL On Premise License	39,750	26,050	29,150	31,000	34,000
010-082-00825-00161	Fema Disaster Hurricane	-	-	-	-	-
010-082-00825-00191	FEMA 2020 Tornado	11,333	-	-	-	-
010-082-00825-00192	FEMA 2020 Flooding	86,701	-	69,388	-	-
010-082-00830-40030	Federal Owned Land PILT	181,193	162,502	242,532	180,000	225,000
Several	Interest - Administrative Investment Accounts	-	1,665,781	2,919,155	2,000,000	1,850,000
<b>Total Other Revenue</b>		<b>3,167,853</b>	<b>6,438,943</b>	<b>6,839,846</b>	<b>6,536,234</b>	<b>6,636,357</b>
<b>Other Financing Sources and Uses</b>						
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	727	-	227	-	-
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	44,144	7,449	5,186	-	-
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	5,219	27,258	710	25,000	25,000
010-080-00170-07190	Insurance Recovery & Health Plan	-	-	-	-	336,538
010-090-00180-07191	OFS Insurance Proceeds Prepaid Leq	-	-	-	-	312,836
	Proceeds from Capital Lease	-	-	-	-	-
010-090-00170-70017	Transfer From Rock Quarry	138,750	202,032	58,311	100,000	100,000
<b>Total Other Financing Sources and Uses</b>		<b>188,840</b>	<b>236,739</b>	<b>64,434</b>	<b>125,000</b>	<b>774,374</b>
<b>Total All other Revenues</b>		<b>3,356,693</b>	<b>6,675,682</b>	<b>6,904,280</b>	<b>6,661,234</b>	<b>7,410,731</b>

**Oconee County, South Carolina  
Program Revenue**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010-080-00805-10900	Airport - Hangar Rent	127,960	136,496	136,235	148,802	146,000
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	5,775	6,300	6,300
010-080-00805-10905	Tie Down	3,915	3,610	4,800	4,000	4,000
010-080-00805-10906	Airport Miscellaneous	976	767	1,095	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,743	3,094	412	2,626	400
010-080-00805-10912	Airport - Call Out Fees	32,550	25,750	27,550	27,000	33,000
010-080-00805-10913	Airport - Long-Term Parking Fees	9,650	7,400	12,495	15,000	13,800
010-080-00805-10914	Airport - Ramp Fee	153,405	86,715	130,835	125,000	136,000
010-080-00805-10915	Airport Special Events	1,375	-	2,225	1,000	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	1,341	-	-	-	-
010-080-00805-10980	Airport - Aviation Fuel	296,796	205,086	330,451	340,000	328,000
010-080-00805-10990	Airport - Jet Fuel	1,974,099	1,371,552	2,545,160	2,300,000	2,500,000
<b>Airport Total</b>		<b>2,611,110</b>	<b>1,846,770</b>	<b>3,197,033</b>	<b>2,970,728</b>	<b>3,169,500</b>
010-080-00805-11100	Dog Adoption Fees	10,660	4,305	9,863	10,000	-
010-080-00805-11101	Cat Adoption Fees	18,940	19,525	21,890	21,000	-
010-080-00805-11103	Animal Boarding Fees	270	250	-	-	-
010-080-00805-11106	Animal Control Miscellaneous Revenue	17,532	14,932	15,407	15,000	15,000
<b>Animal Control Total</b>		<b>47,402</b>	<b>39,012</b>	<b>47,160</b>	<b>46,000</b>	<b>15,000</b>
010-080-00805-11703	Map Copies Assessor	1,549	-	1,383	1,500	1,000
<b>Assessor Total</b>		<b>1,549</b>	<b>-</b>	<b>1,383</b>	<b>1,500</b>	<b>1,000</b>
010-080-00805-13700	Building Codes	1,458,453	1,703,103	1,486,879	1,750,000	1,716,000
010-080-00805-13701	Building Codes Mobile Home Fees	23,590	22,890	25,340	25,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	92,761	176,682	137,674	175,000	210,000
010-080-00805-13706	Subdivision Plan Review Fees	4,750	13,635	16,315	25,000	54,000
010-080-00805-13723	Code Book Revenues	325	1,200	1,345	1,000	1,300
010-080-00805-60735	One Stop Recording Fees	6,425	6,000	6,925	7,000	7,000
<b>Building Codes Total</b>		<b>1,586,304</b>	<b>1,923,510</b>	<b>1,674,478</b>	<b>1,983,000</b>	<b>2,013,300</b>
010-080-00805-00205	Chau Ram Park	85,946	66,512	74,108	85,000	70,000
<b>Chau Ram Park Total</b>		<b>85,946</b>	<b>66,512</b>	<b>74,108</b>	<b>85,000</b>	<b>70,000</b>
010-080-00805-11900	Clerk of Court	198,619	231,440	245,163	235,000	250,000
010-080-00805-16020	Master in Equity	6,585	7,485	11,540	8,000	8,600
010-081-00810-21900	Clerk of Court Supplement	1,575	15,000	15,000	15,000	15,000
<b>Clerk of Court Total</b>		<b>206,779</b>	<b>253,925</b>	<b>271,703</b>	<b>258,000</b>	<b>273,600</b>
010-081-00810-21200	Coroner Supplement	1,575	1,575	15,000	15,000	15,000
<b>Coroner Total</b>		<b>1,575</b>	<b>1,575</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
010-080-00805-10285	Tax Sale Fees	221,694	207,104	198,220	250,000	215,000
010-080-00805-12501	Tax Collector Fees	37,408	42,560	40,661	50,000	44,000
<b>Delinquent Tax Total</b>		<b>259,102</b>	<b>249,664</b>	<b>238,881</b>	<b>300,000</b>	<b>259,000</b>
010-082-00830-25500	Department of Social Services	18,416	38,514	30,655	95,000	30,000
<b>Department of Social Services Total</b>		<b>18,416</b>	<b>38,514</b>	<b>30,655</b>	<b>95,000</b>	<b>30,000</b>

**Oconee County, South Carolina  
Program Revenue**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010-080-00805-00203	High Falls Park	220,798	261,970	246,719	250,000	240,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,092	-	538	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	2,512	-	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	336	-	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	962	-	-	-	-
010-080-00805-62055	Port Bass Landing Revenue	1,095	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	333	-	-	-	-
010-080-00805-62057	South Union Landing Revenue	333	-	-	-	-
<b>High Falls Park Total</b>		<b>229,461</b>	<b>261,970</b>	<b>247,257</b>	<b>250,000</b>	<b>240,000</b>
010-080-00805-11000	Library Fines and Fees	13,262	12,402	12,053	15,000	12,850
<b>Library Total</b>		<b>13,262</b>	<b>12,402</b>	<b>12,053</b>	<b>15,000</b>	<b>12,850</b>
010-080-00805-16001	Magistrate Fines	255,207	316,815	320,534	320,000	350,000
010-080-00805-16002	Magistrate Court Fees	2,729	307	41	1,500	1,800
010-080-00805-16003	Magistrate Civil Paper Fees	84,196	91,163	93,174	93,500	100,000
010-080-00805-16004	25% Boating Fines Retained	1,192	1,145	1,533	1,500	1,600
010-080-00805-16016	Litter Fines (90% GF)	559	1,476	765	1,500	1,500
010-080-00805-16030	Magistrate Collection Cost	2,660	2,826	2,842	2,800	3,000
<b>Magistrate Total</b>		<b>346,543</b>	<b>413,732</b>	<b>418,889</b>	<b>420,800</b>	<b>457,900</b>
010-080-00805-13724	Land Use Appeals - Planning	4,250	3,500	7,675	7,000	7,275
010-080-00805-13724	Planning Documents	6,378	-	-	-	-
010-080-00805-10370	Communication Tower Fees	53,000	25,000	12,000	25,000	25,000
010-080-00805-13753	Zoning Permit Fees	28,850	30,775	28,500	28,000	27,000
<b>Planning Total</b>		<b>92,478</b>	<b>59,275</b>	<b>48,175</b>	<b>60,000</b>	<b>59,275</b>
010-080-00805-12301	Probate Judge Estates	197,607	131,770	149,670	155,000	200,000
010-080-00805-12302	Probate Judge Advertising	140,144	158,100	136,509	150,000	136,000
010-080-00805-12304	Probate Judge Marriage Licenses	9,085	19,852	19,338	21,000	21,000
010-080-00805-12305	Probate Judge Returns	360	120	302	160	200
010-080-00805-12306	Miscellaneous - Probate Judge	29,992	40,451	72,308	56,000	36,000
010-080-00805-12307	Probate Judge Marriage Certificates	6,417	6,139	7,143	6,500	7,250
010-080-00805-12308	Probate Judge Marriage Ceremony	4,292	4,465	6,857	8,000	8,000
010-081-00810-22300	Probate Judge Supplement	1,575	15,000	15,000	15,000	15,000
<b>Probate Judge Total</b>		<b>389,472</b>	<b>375,897</b>	<b>407,127</b>	<b>411,660</b>	<b>423,450</b>
010-080-00805-14100	Register of Deeds	1,734,133	1,372,839	1,748,253	1,850,000	1,600,000
010-080-00805-11902	3% State Document Fee	96,778	73,294	71,266	70,000	74,000
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	15,000	15,000	15,000
<b>Register of Deeds Total</b>		<b>1,832,486</b>	<b>1,447,708</b>	<b>1,834,519</b>	<b>1,935,000</b>	<b>1,689,000</b>
010-080-00805-10601	Encroachment Fees - Roads and Bridges	24,642	31,748	26,341	35,000	39,000
010-080-00805-60003	Storm Water Assistance Fund	8,463	7,077	7,324	7,000	14,000
010-080-00805-60105	Sign Fees - Roads and Bridges	3,043	2,541	1,703	2,500	2,000
<b>Road Department Total</b>		<b>36,148</b>	<b>41,366</b>	<b>35,368</b>	<b>44,500</b>	<b>55,000</b>

**Oconee County, South Carolina  
Program Revenue**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010-080-00805-00900	Sheriff-Voluntary Extra Duty Pay	142,980	176,512	229,652	185,000	287,000
010-080-00805-10400	Sheriff Civil Fees	7,585	7,435	9,545	8,500	9,750
010-080-00805-10401	Miscellaneous - Sheriff	23,787	2,714	2,293	7,000	3,000
010-080-00805-16024	Litter Fine In Lieu of Pickup	480	480	360	250	400
010-081-00810-20400	Sheriff Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-60460	Resource Officer Reimbursement	547,458	594,975	698,074	886,696	895,000
010-082-00830-25600	Sheriff Title IVD Service of Process	8,976	-	6,815	9,500	9,000
<b>Sheriff's Total</b>		<b>732,841</b>	<b>797,116</b>	<b>961,739</b>	<b>1,111,946</b>	<b>1,219,150</b>
010-080-00805-20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
<b>Soil and Water Total</b>		<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>
010-080-00805-10504	Worthless Checks	2,050	2,009	1,845	2,000	1,800
010-080-00805-16006	Solicitor's Traffic Education	153	573	153	500	200
<b>Solicitor Total</b>		<b>2,203</b>	<b>2,582</b>	<b>1,998</b>	<b>2,500</b>	<b>2,000</b>
010-080-00805-14904	Solid Waste Impact Fee for Tires	14,795	11,903	13,302	13,000	11,500
010-080-49807-14900	Solid Waste Tipping Fees	2,497,785	2,671,576	2,378,991	2,800,000	2,600,000
010-080-49807-14902	Solid Waste - Recyclables	579,530	309,846	295,557	350,000	315,000
010-080-49807-14910	Solid Waste - Mulch Sales	-	-	-	-	-
010-081-00810-14904	Impact Fee For Tires	33,187	58,562	32,529	50,000	33,000
<b>Solid Waste Total</b>		<b>3,125,297</b>	<b>3,051,887</b>	<b>2,720,379</b>	<b>3,213,000</b>	<b>2,959,500</b>
010-080-00805-00204	South Cove Park	439,026	434,854	437,301	460,000	430,000
<b>South Cove Park Total</b>		<b>439,026</b>	<b>434,854</b>	<b>437,301</b>	<b>460,000</b>	<b>430,000</b>
010-080-00805-00306	PRT Season Pass/Treasurer	815	365	400	500	500
010-080-00805-10310	Vehicle Decal Fees	71,256	73,895	73,523	76,000	76,000
<b>Treasurer Total</b>		<b>72,071</b>	<b>74,260</b>	<b>73,923</b>	<b>76,500</b>	<b>76,500</b>
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	-	-	-	-	-
<b>Vehicle Maintenance Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
010-081-00810-25900	Veterans' Affairs State Aid	5,615	5,784	6,073	5,478	6,208
<b>Veterans' Affairs Total</b>		<b>5,615</b>	<b>5,784</b>	<b>6,073</b>	<b>5,478</b>	<b>6,208</b>
010-081-00810-21300	Registration Board	7,500	7,500	7,187	7,500	7,500
010-081-00825-97715	SC State Election Reimb Revenue	41,711	36,986	52,973	85,000	40,000
<b>Voters Registration Total</b>		<b>49,211</b>	<b>44,486</b>	<b>60,160</b>	<b>92,500</b>	<b>47,500</b>
<b>Grand Total of Program Revenue</b>		<b>12,190,436</b>	<b>11,448,940</b>	<b>12,821,501</b>	<b>13,859,251</b>	<b>13,530,872</b>

**Oconee County, South Carolina  
Property Taxes  
2025 - 2026 Budget**

Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
*Real Estate	33,294,286	33,135,138	31,483,940	30,937,000	31,573,878
*Vehicle	2,786,072	2,971,555	2,906,500	2,706,584	2,523,885
*Watercraft	854,142	923,216	863,832	915,000	913,390
Fee-In-Lieu	1,950,080	2,267,197	1,515,859	2,350,000	1,500,000
Merchants Inventory	75,043	75,043	75,043	75,043	75,043
Heavy Equipment Rental Fee	-	6,558	11,658	20,000	10,000
Motor Carrier	485,822	478,912	363,473	400,000	392,000
Manufacturer's Exemption	348,167	217,712	282,527	336,000	285,000
Manufacturer PVE Reimb	87,722	391,861	296,726	400,000	300,000
County Penalty	168,244	189,788	201,728	189,000	189,000
Delinquent	1,425,008	983,004	701,082	1,150,000	803,000
<b>Total Property Taxes</b>	<b>41,474,586</b>	<b>41,639,984</b>	<b>38,702,368</b>	<b>39,478,627</b>	<b>38,565,196</b>

\* Used to Calculate Millage

**Budget Numbers by Fiscal Years**

Description	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Approved June 3, 2025
Real Estate	34,957,132	37,335,450	31,483,940	30,937,000	31,573,878
Vehicle	2,642,500	2,731,500	2,906,500	2,706,584	2,523,885
Watercraft	700,000	825,000	835,000	915,000	913,390
Fee-In-Lieu	1,800,000	1,900,000	2,100,000	2,350,000	1,500,000
Merchants Inventory	75,000	75,000	75,000	75,043	75,043
Heavy Equipment Rental Fee	-	-	-	20,000	10,000
Motor Carrier	170,753	170,753	350,000	400,000	392,000
Manufacturer's Exemption	336,000	336,000	336,000	336,000	285,000
Manufacturer PVE Reimb	70,000	70,000	400,000	400,000	300,000
County Penalty	150,000	150,000	160,000	189,000	189,000
Delinquent	900,000	900,000	1,150,000	1,150,000	803,000
<b>Total Property Taxes</b>	<b>41,801,385</b>	<b>44,493,703</b>	<b>39,796,440</b>	<b>39,478,627</b>	<b>38,565,196</b>

**Oconee County, South Carolina  
Intergovernmental  
2025-2026 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Approved Budget 06/03/2025</b>
010-081-00810-14904	Impact Fee For Tires	33,187	58,562	32,529	50,000	33,000
010-081-00810-15000	1/2 Pollution Control Fine	25,535	9,550	10,922	10,000	10,000
010-081-00810-20005	State Aid to Subdivisions	2,326,642	3,930,292	2,575,717	3,686,659	3,872,957
010-081-00810-20060	Flood Control	45,148	98,621	248,697	100,000	128,000
010-081-00810-20065	TNC Act Local Assessment Fees	4,260	5,475	7,529	6,500	8,200
010-081-00810-20400	Sheriff Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-21300	Registration Board	7,500	7,500	7,187	7,500	7,500
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	15,000	15,000	15,000	15,000
010-081-00810-22950	SCABL On Premise License	39,750	26,050	29,150	31,000	34,000
010-081-00810-25900	Veterans' Affairs State Aid	5,615	5,784	6,073	5,478	6,208
010-081-00810-60460	Resource Officer Reimbursement	547,458	594,975	698,074	886,696	895,000
010-081-00810-74701	Salary Reimb - Magistrate	-	-	35,000	32,500	42,000
010-081-00825-97715	SC State Election Reimb Revenue	41,711	36,986	52,973	85,000	40,000
010-082-00825-00191	FEMA 2020 Tornado	11,333	-	-	-	-
010-082-00825-00190	SC Cares COVID	22,173	-	17,909	-	-
010-082-00825-00192	FEMA 2020 Flooding	86,701	-	69,388	-	-
	FEMA Helene 2024					350,000
010-082-00830-25500	Department of Social Services	18,416	38,514	30,655	95,000	30,000
010-082-00825-00021	Hurricane Florence	30,023	-	-	-	-
010-080-00805-17799	City/Town Election Reimb	2,179	-	9,249	11,000	-
010-080-00870-76023	MPVE	1,442,518	-	-	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	8,976	-	6,815	9,500	9,000
010-082-00830-40030	Federal Owned Land PILT	181,193	162,502	242,532	180,000	225,000
<b>Total</b>	<b>Total Intergovernmental</b>	<b>4,888,193</b>	<b>5,022,961</b>	<b>4,155,399</b>	<b>5,271,833</b>	<b>5,765,865</b>

**Oconee County, South Carolina  
License, Permits, & Fees  
2025-2026 Budget**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010-080-00805-10285	Tax Sale Fees	221,694	207,104	198,220	250,000	215,000
010-080-00805-10310	Vehicle Decal Fees	71,256	73,895	73,523	76,000	76,000
010-080-00805-10311	Noise Ord Permit Fee	50	150	250	-	200
010-080-00805-10312	Franchise Fee Cable TV	259,003	263,118	250,747	260,000	260,000
010-080-00805-10370	Communication Tower Fees	53,000	25,000	12,000	25,000	25,000
010-080-00805-10400	Sheriff Civil Fees	7,585	7,435	9,545	8,500	9,750
010-080-00805-10504	Worthless Checks	2,050	2,009	1,845	2,000	1,800
010-080-00805-10601	Encroachment Fees - Roads and Bridges	24,642	31,748	26,341	35,000	39,000
010-080-00805-10915	Airport Special Events	1,375	-	2,225	1,000	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	1,341	-	-	-	-
010-080-00805-11000	Library Fines and Fees	13,262	12,402	12,053	15,000	12,850
010-080-00805-11100	Dog Adoption Fees	10,660	4,305	9,863	10,000	-
010-080-00805-11101	Cat Adoption Fees	18,940	19,525	21,890	21,000	-
010-080-00805-11103	Animal Boarding Fees	270	250	-	-	-
010-080-00805-11703	Map Copies Assessor	1,549	-	1,383	1,500	1,000
010-080-00805-11900	Clerk of Court	198,619	231,440	245,163	235,000	250,000
010-080-00805-11902	3% State Document Fee	96,778	73,294	71,266	70,000	74,000
010-080-00805-12301	Probate Judge Estates	197,607	131,770	149,670	155,000	200,000
010-080-00805-12302	Probate Judge Advertising	140,144	158,100	136,509	150,000	136,000
010-080-00805-12304	Probate Judge Marriage Licenses	9,085	19,852	19,338	21,000	21,000
010-080-00805-12305	Probate Judge Returns	360	120	302	160	200
010-080-00805-12307	Probate Judge Marriage Certificates	6,417	6,139	7,143	6,500	7,250
010-080-00805-12308	Probate Judge Marriage Ceremony	4,292	4,465	6,857	8,000	8,000
010-080-00805-12501	Tax Collector Fees	37,408	42,560	40,661	50,000	44,000
010-080-00805-13700	Building Codes	1,458,453	1,703,103	1,486,879	1,750,000	1,716,000
010-080-00805-13701	Building Codes Mobile Home Fees	23,590	22,890	25,340	25,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	92,761	176,682	137,674	175,000	210,000
010-080-00805-13706	Subdivision Plan Review Fees	4,750	13,635	16,315	25,000	54,000
010-080-00805-13708	Code Book Revenues- Building Codes	325	1,200	1,345	1,000	1,300
010-080-00805-13723	LP Documents - Planning	6,378	-	-	-	-
010-080-00805-13724	Land Use Appeals - Planning	4,250	3,500	7,675	7,000	7,275
010-080-00805-13753	Zoning Permit Fees	28,850	30,775	28,500	28,000	27,000
010-080-00805-14100	Register of Deeds	1,734,133	1,372,839	1,748,253	1,850,000	1,600,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	14,795	11,903	13,302	13,000	11,500
010-080-00805-15406	Credit Application Fees	(406)	2,262	2,030	-	1,200
010-080-00805-16002	Magistrate Court Fees	2,729	307	41	1,500	1,800
010-080-00805-16003	Magistrate Civil Paper Fees	84,196	91,163	93,174	93,500	100,000
010-080-00805-16030	Magistrate Collection Cost	2,660	2,826	2,842	2,800	3,000
010-080-00805-60105	Sign Fees - Roads and Bridges	3,043	2,541	1,703	2,500	2,000
010-080-00805-60735	One Stop Recording Fees	6,425	6,000	6,925	7,000	7,000
010-080-49807-14900	Solid Waste Tipping Fees	2,497,785	2,671,576	2,378,991	2,800,000	2,600,000
<b>Total</b>	<b>Total License, Permits, and Fees</b>	<b>7,342,104</b>	<b>7,427,883</b>	<b>7,247,783</b>	<b>8,181,960</b>	<b>7,749,125</b>

**Oconee County, South Carolina  
Fines & Forfeitures  
2025-2026 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Approved Budget 06/03/2025</b>
010-080-00805-16001	Magistrate Fines	255,207	316,815	320,534	320,000	350,000
010-080-00805-16004	25% Boating Fines Retained	1,192	1,145	1,533	1,500	1,600
010-080-00805-16006	Solicitor's Traffic Education	153	573	153	500	200
010-080-00805-16016	Litter Fines (90% GF)	559	1,476	765	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	480	480	360	250	400
<b>Total</b>	<b>Total Fines and Forfeitures</b>	<b>257,591</b>	<b>320,489</b>	<b>323,345</b>	<b>323,750</b>	<b>353,700</b>

**Oconee County, South Carolina  
Charges for Services  
2025-2026 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Approved Budget 06/03/2025</b>
010-080-00805-00203	High Falls Park	220,798	261,970	246,719	250,000	240,000
010-080-00805-00204	South Cove Park	439,026	434,854	437,301	460,000	430,000
010-080-00805-00205	Chau Ram Park	85,946	66,512	74,108	85,000	70,000
010-080-00805-00306	PRT Season Pass/Treasurer	815	365	400	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	142,980	176,512	229,652	185,000	287,000
010-080-00805-10900	Airport - Hangar Rent	127,960	136,496	136,235	148,802	146,000
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	5,775	6,300	6,300
010-080-00805-10905	Tie Down	3,915	3,610	4,800	4,000	4,000
010-080-00805-10906	Airport Miscellaneous	976	767	1,095	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,743	3,094	412	2,626	400
010-080-00805-10912	Airport - Call Out Fees	32,550	25,750	27,550	27,000	33,000
010-080-00805-10913	Airport - Long-Term Parking Fees	9,650	7,400	12,495	15,000	13,800
010-080-00805-10914	Airport - Ramp Fee	153,405	86,715	130,835	125,000	136,000
010-080-00805-10980	Airport - Aviation Fuel	296,796	205,086	330,451	340,000	328,000
010-080-00805-10990	Airport - Jet Fuel	1,974,099	1,371,552	2,545,160	2,300,000	2,500,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,092	-	538	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	2,512	-	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	336	-	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	962	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	1,095	-	-	-	-
010-080-00805-62057	South Union Landing Revenue	333	-	-	-	-
010-080-49807-14902	Solid Waste - Recyclables	579,530	309,846	295,557	350,000	315,000
<b>Total</b>	<b>Total Charges for Services</b>	<b>4,085,819</b>	<b>3,096,829</b>	<b>4,479,083</b>	<b>4,300,228</b>	<b>4,511,000</b>

**Oconee County, South Carolina  
Interest and Investment Income  
2025-2026 Budget**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Multiple Account Numbers</b>	<b>Interest - Administrative Investment Accounts</b>	-	1,665,781	2,919,155	2,000,000	1,850,000
<b>Total</b>	<b>Total Interest and Investment Income</b>	-	<b>1,665,781</b>	<b>2,919,155</b>	<b>2,000,000</b>	<b>1,850,000</b>

**LGIP AVG MONTHLY INTEREST RATE**

MONTH	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>JULY</b>	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72	5.42	5.50
<b>AUGUST</b>	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32	5.59	5.48
<b>SEPTEMBER</b>	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62	5.60	5.35
<b>OCTOBER</b>	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24	5.64	5.03
<b>NOVEMBER</b>	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94	5.68	4.86
<b>DECEMBER</b>	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32	5.68	4.74
<b>JANUARY</b>	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57	5.61	4.17
<b>FEBRUARY</b>	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75	5.61	4.56
<b>MARCH</b>	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85	5.54	4.54
<b>APRIL</b>	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10	5.52	4.52
<b>MAY</b>	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27	5.53	4.49
<b>JUNE</b>	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35	5.52	

**Oconee County, South Carolina  
Miscellaneous and Other  
2025-2026 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Approved Budget 06/03/2025</b>
010-080-00805-10290	<b>Gain/Loss on Sales of Forfeited Land</b>	(156,566)	(9,185)	-	-	-
010-080-00805-10320	<b>Rent - USDA Building</b>	7,684	7,800	7,150	7,800	7,800
010-080-00805-10321	<b>Rent - Bantam Chef</b>	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	<b>Miscellaneous Income</b>	100,542	236,337	453,919	200,000	200,000
010-080-00805-10343	<b>Brady Lease Revenue</b>	-	-	-	-	-
010-080-00805-10385	<b>Land Sales - Forfeited Land Commission (FLC)</b>	98,126	17,310	611	25,000	25,000
010-080-00805-10386	<b>Auditor FLC Processing Fees</b>	8,060	1,400	60	1,275	1,000
010-080-00805-10387	<b>Auditor FLC Delinquent Tax Fee</b>	105,625	18,480	1,080	25,000	10,000
010-080-00805-10401	<b>Miscellaneous - Sheriff</b>	23,787	2,714	2,293	7,000	3,000
010-080-00805-11106	<b>Animal Control Miscellaneous Revenue</b>	17,532	14,932	15,407	15,000	15,000
010-080-00805-12306	<b>Miscellaneous - Probate Judge</b>	29,992	40,451	72,308	56,000	36,000
010-080-00805-16020	<b>Master in Equity</b>	6,585	7,485	11,540	8,000	8,600
010-080-00805-20800	<b>Soil and Water</b>	6,139	6,139	6,139	6,139	6,139
010-080-00805-60003	<b>Storm Water Assistance Fund</b>	8,463	7,077	7,324	7,000	14,000
	<b>GASB Lease Adjustments</b>	1,859	-	6,416	-	-
<b>Total</b>	<b>Total Miscellaneous and Other</b>	<b>260,828</b>	<b>353,940</b>	<b>587,247</b>	<b>361,214</b>	<b>329,539</b>

**Oconee County, South Carolina  
Other Financing Sources and Uses  
2025-2026 Budget**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010 - 080 - 00170 - 07180	Proceeds from Capital Lease	1,359,734	-	-	-	-
010 - 080 - 00170 - 07190	Insurance Recovery & Health Plan	138,750	202,032	58,311	100,000	100,000
010 - 080 - 00805 - 10300	Non-Capital Sales	727	-	227	-	-
010 - 090 - 00170 - 70013	Transfer From Special Revenues	44,144	7,449	5,186	-	-
010 - 090 - 00170 - 70017	Transfer From Rock Quarry	1,000,000	1,000,000	750,000	1,000,000	1,500,000
010 - 090 - 00170 - 70230	Transfer From State Accommodations Tax	50,456	44,527	53,004	50,000	50,000
010 - 081 - 00810 - 74700	Solicitors Extra State Funding	-	-	-	158,744	-
	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	500,000	-
010 - 090 - 00170 - 70235	Conveyance of allocation from fund 250	-	-	-	-	1,291,842
010 - 090 - 00170 - 70250	Conveyance of allocation from fund 250	-	-	-	-	950,000
010 - 090 - 00170 - 70260	Conveyance of allocation from fund 260	-	-	-	-	608,709
010 - 090 - 00170 - 70275	Conveyance of allocation from fund 275	-	-	-	-	557,409
010 - 090 - 00170 - 70315	Conveyance of allocation from fund 315	-	-	-	-	735,500
010 - 090 - 00170 - 70320	Conveyance of allocation from fund 320	-	-	-	-	357,500
010 - 090 - 00170 - 70325	Conveyance of allocation from fund 325	-	-	-	-	385,785
010 - 090 - 00170 - 70330	Conveyance of allocation from fund 330	-	-	-	-	336,538
010 - 090 - 00170 - 70335	Conveyance of allocation from fund 335	-	-	-	-	312,836
010 - 090 - 00170 - 70340	Conveyance of allocation from fund 340	-	-	-	-	25,000
010 - 090 - 00180 - 07191	OFS Insurance Proceeds Prepaid Legal	5,219	27,258	710	25,000	25,000
- - - -	Lease Principal	294,654	-	15,299	-	-
		<b>2,893,684</b>	<b>1,281,266</b>	<b>882,737</b>	<b>1,833,744</b>	<b>7,211,119</b>
<b>Use of General Fund Balance</b>						
Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Administrator Recommended
	Use of Fund Balance - Airport Grant	-	384,056	-	-	-
Total	Total Other Financing Sources	-	384,056	-	-	-
	<b>Total of OFS</b>	<b>2,893,684</b>	<b>1,665,322</b>	<b>882,737</b>	<b>1,833,744</b>	<b>7,211,119</b>

**Oconee County, South Carolina  
Administrator (717)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	717	10110	00000	Salary and Wages	206,530	264,456	234,097	280,629	339,976
010	717	10710	00000	Overtime	14	9	-	-	-
010	717	20013	00000	Social Security	15,606	19,917	17,553	21,468	26,008
010	717	20014	00000	Retirement	34,340	47,063	43,594	49,278	63,100
010	717	20015	00000	Workers Compensation	5,048	5,448	5,015	11,931	5,459
010	717	20016	00000	Health Insurance	27,417	32,690	36,576	36,556	36,556
010	717	20027	00000	Dental Insurance	1,650	1,967	2,200	2,200	2,200
010	717	20028	00000	Vision Insurance	300	358	400	400	400
<b>Salary and Wage Totals</b>					<b>290,905</b>	<b>371,908</b>	<b>339,435</b>	<b>402,462</b>	<b>473,699</b>
Building Codes Contingency					-	-	-	-	25,000
010	717	60767	00000	Contingency	-	-	-	200,000	267,265
					-	-	-	<b>200,000</b>	<b>292,265</b>
010	717	30018	00000	Travel	-	732	4,753	-	2,000
010	717	30025	00000	Professional	121,085	186,850	188,227	100,000	100,000
010	717	30037	00000	Equipment-Leased/Rented	-	1,160	-	-	-
010	717	30059	00000	Copier Click Charges	978	933	714	1,500	1,000
010	717	30062	00000	Medical	-	13,082	22,582	20,000	25,000
010	717	30080	00000	Dues: Organizations	4,500	2,500	4,600	3,000	3,000
010	717	30084	00000	Staff Development	4,500	15,260	4,871	3,000	5,000
010	717	40027	00000	Safety Equipment	-	1,511	2,791	7,000	7,000
010	717	40031	00000	Small Equipment	13,512	4,183	1,217	1,500	1,500
010	717	40032	00000	Operational	6,389	6,667	14,120	5,000	5,000
010	717	40034	00000	Food	3,065	4,828	7,118	3,500	3,500
010	717	40045	00000	IT Replacement Eq/Software	-	-	261	-	-
010	717	80717	00000	Vehicle Maintenance - Administrator	190	1,892	217	1,000	750
010	717	81717	00000	Gasoline - Administrator	1,825	2,343	2,267	2,500	2,500
<b>Expenditure Total</b>					<b>156,044</b>	<b>241,941</b>	<b>253,738</b>	<b>148,000</b>	<b>156,250</b>
<b>Department Total</b>					<b>446,949</b>	<b>613,849</b>	<b>593,173</b>	<b>750,462</b>	<b>922,214</b>
<b>Direct Revenue</b>									
					<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Budget</b>
Departmental Direct Revenue					-	-	-	-	-
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>
					<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>

**Oconee County, South Carolina  
Salary Increases  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Pay Increase for all Employees 2.25%	-	-	-	-	565,000
				Pay Increase for all Employees 3%	647,592	-	675,000	-	-
				Tenure Adjustment	65,000	-	-	-	-
				Cost of Living Increase 6%	-	1,772,259	-	-	-
				Sheriff Salary Adjustments	-	250,000	-	-	-
				Sheriff Salary Increase (2/3rds Funding)	-	-	470,000	-	-
				Salary (General) Increase (2/3rds Funding)	-	-	445,804	-	-
				Comp and Wage Study	-	-	-	2,000,000	-
<b>Department Total</b>					<b>712,592</b>	<b>2,022,259</b>	<b>1,590,804</b>	<b>2,000,000</b>	<b>565,000</b>

**Oconee County, South Carolina  
Airport (720)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	720	10110	00000	Salary and Wages	287,498	316,320	430,920	411,191	565,520
010	720	10710	00000	Overtime	22,691	13,021	23,489	10,000	20,000
010	720	20013	00000	Social Security	23,272	26,643	34,092	32,221	44,792
010	720	20014	00000	Retirement	48,013	65,176	74,108	78,173	108,673
010	720	20015	00000	Workers Compensation	14,035	14,428	17,290	13,096	14,379
010	720	20016	00000	Health Insurance	63,973	82,251	73,112	63,973	63,973
010	720	20027	00000	Dental Insurance	3,850	4,950	4,400	3,850	3,850
010	720	20028	00000	Vision Insurance	700	900	800	700	700
<b>Salary and Wage Totals</b>					<b>464,032</b>	<b>523,689</b>	<b>658,211</b>	<b>613,204</b>	<b>821,887</b>
010	720	30018	00000	Travel	493	-	-	-	500
010	720	30024	00000	Equipment Maintenance	5,385	9,709	6,747	7,500	8,500
010	720	30025	00000	Professional	74,808	12,000	87,577	85,000	92,000
010	720	30037	00000	Equipment Rental	(10,609)	16,547	26,610	25,000	38,100
010	720	30056	00000	Data Processing	1,860	2,743	2,908	3,000	5,200
010	720	30059	00000	Copier Click Charges	912	750	756	800	850
010	720	30080	00000	Dues: Organizations	250	250	290	400	400
010	720	30084	00000	School/Seminar/Training/MTG	75	711	365	2,000	4,000
010	720	30090	00000	Commission Honoraria	700	700	400	700	700
010	720	33022	00000	Building/Grounds Maintenance	39,768	32,890	32,613	27,500	40,000
010	720	33022	00265	Maint Bldgs/FY 22 Flooding	-	10,875	-	-	-
010	720	34043	00000	Electricity	24,732	21,774	26,845	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,714	1,882	1,957	2,000	2,000
010	720	40027	00000	Safety Equipment	1,706	1,676	1,853	3,000	3,500
010	720	40031	00000	Small Equipment	4,219	4,463	3,097	5,500	6,000
010	720	40031	00265	Small Equipment/FY 22 Flooding	-	5,042	-	-	-
010	720	40032	00000	Operational	8,338	7,922	7,229	8,500	10,000
010	720	40032	00265	Operational/FY 22 Flooding	-	504	-	-	-
010	720	40033	00000	Postage	150	126	147	250	250
010	720	40034	00000	Food	1,193	1,608	2,378	2,000	3,500
010	720	40045	00000	IT Replacement Eq/Software	2,204	-	-	-	900
010	720	40065	00000	Uniforms/Clothing	2,066	1,312	1,365	2,500	3,000
010	720	40932	00000	Airport Resale Items	1,313	1,091	1,253	2,500	3,500
010	720	40980	00000	Aviation Gas	256,285	152,848	253,299	325,000	270,000
010	720	40990	00000	Jet Fuel	1,176,665	847,044	1,505,306	1,500,000	1,392,000
010	720	50850	00000	Capital Building Expenditure	-	-	15,135	-	-
010	720	60990	00000	Credit Cards Processing Fees	48,873	37,060	55,503	40,000	40,000
010	720	80720	00000	Vehicle Maintenance	15,173	10,036	21,284	13,000	20,000
010	720	81720	00000	Gasoline	3,388	3,293	4,545	3,500	4,500
010	720	82720	00000	Diesel	5,394	3,909	3,799	4,000	5,500
010	720	99999	00000	Grant Match	-	297,447	-	-	170,625
<b>Expenditure Total</b>					<b>1,667,057</b>	<b>1,486,212</b>	<b>2,063,262</b>	<b>2,086,650</b>	<b>2,148,525</b>
<b>Department Total</b>					<b>2,131,089</b>	<b>2,009,901</b>	<b>2,721,473</b>	<b>2,699,854</b>	<b>2,970,412</b>

**Airport (720)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Direct Revenue</b>									
					<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Budget</b>
010	080	00805	10900	Airport - Hangar Rent	127,960	136,496	136,235	148,802	146,000
010	080	00805	10904	Airport Comm./Mechanic	6,300	6,300	5,775	6,300	6,300
010	080	00805	10905	Tie Down	3,915	3,610	4,800	4,000	4,000
010	080	00805	10906	Airport Miscellaneous	976	767	1,095	1,000	1,000
010	080	00805	10911	Bare Land Lease	2,743	3,094	412	2,626	400
010	080	00805	10912	Airport - Call Out Fees	32,550	25,750	27,550	27,000	33,000
010	080	00805	10913	Airport - Long-Term Parking Fees	9,650	7,400	12,495	15,000	13,800
010	080	00805	10914	Airport - Ramp Fee	153,405	86,715	130,835	125,000	136,000
010	080	00805	10915	Airport Special Events	1,375	-	2,225	1,000	1,000
010	080	00805	10916	Airport Shuttle - SR Solutions	1,341	-	-	-	-
010	080	00805	10980	Airport - Aviation Fuel	296,796	205,086	330,451	340,000	328,000
010	080	00805	10990	Airport - Jet Fuel	1,974,099	1,371,552	2,545,160	2,300,000	2,500,000
<b>Departmental Direct Revenue</b>					<b>2,611,110</b>	<b>1,846,770</b>	<b>3,197,033</b>	<b>2,970,728</b>	<b>3,169,500</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
				<b>Life After Lock-Up</b>	1	1	1	-	-
				<b>Part Time Employees</b>	-	3	4	4	4
				<b>Full Time Employees</b>	7	7	7	7	7
					<b>8</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>11</b>

**Oconee County, South Carolina  
Animal Control (110)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	110	10110	00000	Salary and Wages	236,271	239,299	297,053	325,242	348,519
010	110	10710	00000	Overtime	31,133	26,780	24,157	17,500	20,000
010	110	20013	00000	Social Security	19,563	21,096	23,860	26,220	28,192
010	110	20014	00000	Retirement	47,043	54,158	64,191	67,816	72,852
010	110	20015	00000	Workers Compensation	9,265	7,639	3,736	10,767	9,275
010	110	20016	00000	Health Insurance	63,973	63,973	63,973	73,112	73,112
010	110	20027	00000	Dental	3,850	3,850	3,850	4,400	4,400
010	110	20028	00000	Vision	700	700	700	800	800
<b>Salary and Wage Totals</b>					<b>411,798</b>	<b>417,495</b>	<b>481,520</b>	<b>525,857</b>	<b>557,150</b>
010	110	30025	00067	Professional - Spay/Neuter Program	77,400	80,130	116,400	105,000	105,000
010	110	30025	00110	Professional - community Cats Program	-	-	-	20,000	-
010	110	30056	00000	Data Processing	575	567	715	1,500	1,500
010	110	30059	00000	Copier Click Charges	1,481	1,668	1,471	1,500	1,500
010	110	30062	00000	Medical	48,290	72,755	109,445	80,000	100,000
010	110	30084	00000	Staff Development	1,740	4,018	6,107	6,000	7,000
010	110	33022	00000	Building/Grounds Maintenance	10,800	13,794	31,164	15,000	23,000
010	110	34042	00000	Gas and Fuel Oil	5,598	7,472	6,101	8,500	7,000
010	110	34043	00000	Electricity	9,926	11,578	13,598	12,000	13,500
010	110	34044	00000	Water/Sewer/Garbage	3,831	3,544	5,539	5,000	5,000
010	110	40031	00000	Small Equipment	8,914	23,475	5,777	7,000	7,000
010	110	40032	00000	Operational	15,665	21,530	15,969	20,000	20,000
010	110	40034	00000	Food	270	17	-	250	300
010	110	40045	00000	Non-Capital IT Eq/Software	7,729	3,977	2,073	5,000	3,000
010	110	40065	00000	Uniforms/Clothing	5,538	5,797	4,710	7,000	8,000
010	110	40360	00000	Pet ID Microchips	3,763	-	-	-	-
010	110	60735	00000	General Gravel Use	814	-	294	-	-
010	110	80110	00000	Vehicle Maintenance	5,684	9,383	22,095	12,500	12,500
010	110	81110	00000	Gasoline	18,345	16,037	18,758	19,000	19,000
<b>Expenditure Total</b>					<b>226,363</b>	<b>275,742</b>	<b>360,216</b>	<b>325,250</b>	<b>333,300</b>
<b>Department Total</b>					<b>638,161</b>	<b>693,237</b>	<b>841,736</b>	<b>851,107</b>	<b>890,450</b>
<b>Direct Revenue</b>									
					<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Budget</b>
010	080	00805	11100	Dog Adoption Fees	10,660	4,305	9,863	10,000	-
010	080	00805	11101	Cat Adoption Fees	18,940	19,525	21,890	21,000	-
010	080	00805	11103	Animal Boarding Fees	270	250	-	-	-
010	080	00805	11106	Animal Control Miscellaneous	17,532	14,932	15,407	15,000	15,000
<b>Departmental Direct Revenue</b>					<b>47,402</b>	<b>39,012</b>	<b>47,160</b>	<b>46,000</b>	<b>15,000</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Life After Lock-Up					1	1	1	2	2
Officers					3	3	3	3	3
General Staff					3	3	3	3	3
<b>Total Positions</b>					<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>

**Oconee County, South Carolina  
Assessor (301)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	301	10110	00000	Salary and Wages	560,715	641,065	650,444	737,510	762,432
010	301	10710	00000	Overtime	72	402	745	1,500	1,000
010	301	20013	00000	Social Security	40,682	48,312	47,550	56,534	58,403
010	301	20014	00000	Retirement	92,585	115,703	120,712	137,160	141,693
010	301	20015	00000	Workers Compensation	12,146	10,399	3,817	14,617	11,190
010	301	20016	00000	Health Insurance	146,224	146,224	155,363	155,363	155,363
010	301	20027	00000	Dental	8,800	8,800	9,350	9,350	9,350
010	301	20028	00000	Vision	1,600	1,600	1,700	1,700	1,700
<b>Salary and Wage Totals</b>					<b>862,824</b>	<b>972,505</b>	<b>989,681</b>	<b>1,113,734</b>	<b>1,141,131</b>
010	301	30024	00000	Equipment Maintenance	-	-	-	500	500
010	301	30056	00000	Data Processing	78,568	63,755	64,594	71,700	74,180
010	301	30059	00000	Copies	3,718	3,867	3,078	4,120	4,000
010	301	30080	00000	Dues: Organizations	275	295	295	420	420
010	301	30084	00000	Staff Development	9,899	8,384	13,377	9,010	9,270
010	301	40027	00000	Safety Equipment	1,400	1,400	-	1,600	1,600
010	301	40031	00000	Small Equipment	1,382	1,770	-	1,000	1,000
010	301	40032	00000	Operational	4,038	8,825	3,619	6,300	6,000
010	301	40034	00000	Food	367	-	-	-	-
010	301	40033	00000	Postage	-	20,170	2,471	2,060	1,500
010	301	40045	00000	IT Replacement Equip/Software	777	6,163	884	1,200	1,200
010	301	40065	00000	Uniforms/Clothing	709	1,143	877	1,250	1,250
010	301	40102	00000	Newspaper/Magazines	1,044	1,060	915	1,290	1,330
010	301	80301	00000	Vehicle Maintenance	837	956	1,815	1,500	2,000
010	301	81301	00000	Gasoline	1,643	3,621	3,045	4,500	3,500
<b>Expenditure Total</b>					<b>104,657</b>	<b>121,409</b>	<b>94,970</b>	<b>106,450</b>	<b>107,750</b>
<b>Department Total</b>					<b>967,481</b>	<b>1,093,914</b>	<b>1,084,651</b>	<b>1,220,184</b>	<b>1,248,881</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Map Copies Assessor</b>					1,549	-	1,383	1,500	1,000
<b>Departmental Total Direct Revenue</b>					<b>1,549</b>	<b>-</b>	<b>1,383</b>	<b>1,500</b>	<b>1,000</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					16	16	16	17	17
<b>Life After Lock Up</b>					-	-	1	-	-
					<b>16</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>17</b>

**Oconee County, South Carolina  
Auditor (302)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	302	10110	00000	Salary and Wages	342,417	383,365	425,001	431,307	453,633
010	302	20013	00000	Social Security	24,193	28,346	30,692	32,995	34,703
010	302	20014	00000	Retirement	56,093	69,235	78,806	80,051	84,194
010	302	20015	00000	Workers Compensation	3,143	3,525	1,658	3,765	2,978
010	302	20016	00000	Health Insurance	63,973	63,973	73,112	73,112	73,112
010	302	20027	00000	Dental	3,850	3,850	4,400	4,400	4,400
010	302	20028	00000	Vision	700	700	800	800	800
<b>Salary and Wage Totals</b>					<b>494,369</b>	<b>552,994</b>	<b>614,469</b>	<b>626,430</b>	<b>653,820</b>
010	302	30018	00000	Travel	209	361	692	1,000	2,500
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	-	-	-	-	-
010	302	30056	00000	Data Processing	67,388	45,119	88,848	100,000	100,000
010	302	30059	00000	Copier Click Charges	1,368	1,263	1,358	2,200	2,200
010	302	30080	00000	Dues: Organizations	150	325	325	800	800
010	302	30084	00000	Staff Development	200	4,106	3,115	6,000	6,000
010	302	40031	00000	Non-Cap Equipment	-	974	-	-	-
010	302	40032	00000	Operational	20,642	23,267	25,667	37,500	37,500
010	302	40045	00000	IT Replacement Equipment/Software	2,903	-	1,113	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	865	850	733	1,200	1,200
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	2,033	836	52	500	500
<b>Expenditure Total</b>					<b>95,758</b>	<b>77,101</b>	<b>121,903</b>	<b>152,200</b>	<b>153,700</b>
<b>Department Total</b>					<b>590,127</b>	<b>630,095</b>	<b>736,372</b>	<b>778,630</b>	<b>807,520</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Oconee County, South Carolina  
Board of Assessment Appeals (303)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	303	10110	00000	<b>Salary and Wages/Board Members</b>	1,428	4,262	330	3,000	1,500
10	303	20013	00000	<b>Social Security</b>	45	192	10	274	115
10	303	20015	00000	<b>Workers Compensation</b>	3	8	-	10	10
<b>Salary and Wage Totals</b>					<b>1,476</b>	<b>4,462</b>	<b>340</b>	<b>3,284</b>	<b>1,625</b>
10	303	30018	00000	<b>Travel</b>	71	328	-	500	500
10	303	30068	00000	<b>Advertising</b>	-	-	-	200	-
10	303	40032	00000	<b>Operational</b>	-	50	-	100	100
<b>Expenditure Total</b>					<b>71</b>	<b>378</b>	<b>-</b>	<b>800</b>	<b>600</b>
<b>Department Total</b>					<b>1,547</b>	<b>4,840</b>	<b>340</b>	<b>4,084</b>	<b>2,225</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Part Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Building Codes Department (702)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	702	10110	00000	Salary and Wages	331,647	308,236	306,290	406,074	387,458
10	702	10710	00000	Overtime	6,516	20,613	19,934	12,000	15,000
10	702	20013	00000	Social Security	25,107	25,531	24,427	35,655	30,788
10	702	20014	00000	Retirement	55,677	59,903	60,338	86,503	74,696
10	702	20015	00000	Workers Compensation	9,662	7,760	2,033	10,857	6,750
10	702	20016	00000	Health Insurance	63,973	73,112	73,112	73,112	63,973
10	702	20027	00000	Dental	3,850	4,400	4,400	4,400	3,850
10	702	20028	00000	Vision	700	800	800	800	700
<b>Salary and Wage Totals</b>					<b>497,132</b>	<b>500,355</b>	<b>491,334</b>	<b>629,401</b>	<b>583,215</b>
10	702	30025	00000	Professional	48,297	91,002	220,143	125,000	200,000
10	702	30056	00000	Data Processing	32,620	42,790	43,451	42,000	47,650
10	702	30059	00000	Copies	1,198	873	998	3,000	2,000
10	702	30068	00000	Advertising	-	395	-	-	-
10	702	30080	00000	Dues: Organizations	511	593	1,390	2,000	1,500
10	702	30084	00000	Staff Development	2,396	12,371	5,757	11,000	7,500
10	702	40027	00000	Safety Equipment	700	751	700	2,000	1,000
10	702	40031	00000	Small Equipment	4,838	180	9,520	2,000	1,500
10	702	40032	00000	Operational	1,701	2,179	3,908	3,500	3,000
10	702	40045	00000	IT Replacement	1,470	-	-	-	-
10	702	40065	00000	Uniforms/Clothing	2,431	1,822	1,960	3,500	2,000
10	702	80702	00000	Vehicle Maintenance	5,889	8,493	5,000	7,500	6,500
10	702	81702	00000	Gasoline	15,622	13,389	9,347	14,000	12,000
<b>Expenditure Total</b>					<b>117,673</b>	<b>174,838</b>	<b>302,174</b>	<b>215,500</b>	<b>284,650</b>
<b>Department Total</b>					<b>614,805</b>	<b>675,193</b>	<b>793,508</b>	<b>844,901</b>	<b>867,865</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	13700	Building Codes	1,458,453	1,703,103	1,486,879	1,750,000	1,716,000
10	80	805	13701	Building Codes Mobile Home Fees	23,590	22,890	25,340	25,000	25,000
10	80	805	13705	Building Codes Plan Review Fees	92,761	176,682	137,674	175,000	210,000
10	80	805	13706	Subdivision Plan Review Fees	4,750	13,635	16,315	25,000	54,000
10	80	805	13708	Code Books Revenue	325	1,200	1,345	1,000	1,300
10	80	805	60735	One Stop Recording Fees	6,425	6,000	6,925	7,000	7,000
<b>Departmental Total Direct Revenue</b>					<b>1,586,304</b>	<b>1,923,510</b>	<b>1,674,478</b>	<b>1,983,000</b>	<b>2,013,300</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Oconee County, South Carolina  
Chau Ram Park (205)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	205	10110	00000	Salary and Wages	178,775	155,598	178,532	249,401	280,331
10	205	10710	00000	Overtime	9,317	9,689	10,984	10,000	10,000
10	205	20013	00000	Social Security	14,120	12,983	14,241	19,844	22,210
10	205	20014	00000	Retirement	25,719	29,426	35,102	48,145	53,885
10	205	20015	00000	Workers Compensation	10,037	7,381	4,178	9,519	8,228
10	205	20016	00000	Health Insurance	36,556	45,695	45,695	54,834	54,834
10	205	20027	00000	Dental	2,200	2,750	2,750	3,300	3,300
10	205	20028	00000	Vision	400	500	500	600	600
<b>Salary and Wage Totals</b>					<b>277,124</b>	<b>264,022</b>	<b>291,982</b>	<b>395,643</b>	<b>433,388</b>
10	205	30024	00000	Equipment Maintenance	1,507	1,199	1,011	1,200	1,200
10	205	30025	00000	Professional	37,810	47,040	62,348	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	3,973	4,960	5,316	5,700	5,700
10	205	30059	00000	Copier Clicks	738	501	469	1,000	1,000
10	205	33022	00000	Building/Grounds Maintenance	40,187	2,426	1,870	-	-
10	205	34042	00000	Gas and Fuel Oil	2,382	2,223	2,162	2,400	2,400
10	205	34043	00000	Electricity	17,183	14,185	14,609	15,000	15,000
10	205	34044	00000	Water/Sewer/Garbage	6,504	1,983	3,183	1,800	3,000
10	205	40031	00000	Small Equipment	5,538	2,948	6,018	7,000	7,000
10	205	40032	00000	Operational	7,266	11,517	7,786	8,100	8,100
10	205	40034	00000	Food	172	143	119	300	300
10	205	40045	00000	IT Replacement Equip/Software	-	-	-	-	-
10	205	40065	00000	Uniforms/Clothing	929	2,692	2,873	3,500	3,500
10	205	40832	00000	Concessions	9,804	9,848	8,311	11,000	11,000
<b>Expenditure Total</b>					<b>133,993</b>	<b>101,665</b>	<b>116,075</b>	<b>102,585</b>	<b>103,785</b>
<b>Department Total</b>					<b>411,117</b>	<b>365,687</b>	<b>408,057</b>	<b>498,228</b>	<b>537,173</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	80	805	00205	Chau Ram Park Revenues	85,946	66,512	74,108	85,000	70,000
<b>Departmental Total Direct Revenue</b>					<b>85,946</b>	<b>66,512</b>	<b>74,108</b>	<b>85,000</b>	<b>70,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>4</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Clerk of Court (501)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	501	10110	00000	Salary and Wages	413,185	454,679	537,963	510,038	585,441
10	501	10710	00000	Overtime	2,088	1,227	455	1,500	1,500
10	501	20013	00000	Social Security	28,802	34,846	38,881	39,133	44,901
10	501	20014	00000	Retirement	66,115	85,910	99,856	94,941	108,936
10	501	20015	00000	Workers Compensation	2,386	1,195	623	1,681	1,474
10	501	20016	00000	Health Insurance	91,390	100,529	100,529	100,529	109,668
10	501	20027	00000	Dental	5,500	6,050	6,050	6,050	6,600
10	501	20028	00000	Vision	1,000	1,100	1,100	1,100	1,200
<b>Salary and Wage Totals</b>					<b>610,466</b>	<b>685,536</b>	<b>785,457</b>	<b>754,972</b>	<b>859,720</b>
10	501	30018	00000	Travel	172	-	185	375	375
10	501	30025	00000	Professional	-	-	-	1,500	-
10	501	30026	00000	Court Expenditures	34,151	56,016	34,462	57,500	55,000
10	501	30056	00000	Data Processing	25,000	26,194	25,776	27,000	26,000
10	501	30059	00000	Copier Click Charges	4,692	4,526	5,272	7,000	5,000
10	501	30084	00000	Staff Development	1,257	1,431	939	2,500	2,000
10	501	40031	00000	Small Equipment	3,944	4,727	3,326	5,000	4,500
10	501	40032	00000	Operational	4,961	6,951	5,933	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	10,442	-	-	-	-
10	501	60901	00155	DSS Child Support Title IV-D	10,252	13,864	13,030	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
<b>Expenditure Total</b>					<b>130,927</b>	<b>149,765</b>	<b>124,979</b>	<b>158,845</b>	<b>150,845</b>
<b>Department Total</b>					<b>741,393</b>	<b>835,301</b>	<b>910,436</b>	<b>913,817</b>	<b>1,010,565</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	11900	Clerk of Court	198,619	231,440	245,163	235,000	250,000
10	80	805	16020	Master in Equity	6,585	7,485	11,540	8,000	8,600
10	80	805	21900	Clerk of Court Supplement	1,575	15,000	15,000	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>206,779</b>	<b>253,925</b>	<b>271,703</b>	<b>258,000</b>	<b>273,600</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>General Fund Full Time Employees</b>					10	11	11	11	11
<b>265 Fund Full Time Employees</b>					2	2	2	2	2
					<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>

**Oconee County, South Carolina  
Communications (104)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	104	10110	00000	Salary and Wages	960,572	1,052,235	1,120,850	1,159,082	1,258,508
10	104	10710	00000	Overtime	118,646	127,146	139,802	110,000	110,000
10	104	20013	00000	Social Security	78,886	89,071	92,397	99,380	104,691
10	104	20014	00000	Retirement	177,888	213,766	236,262	244,711	260,643
10	104	20015	00000	Workers Compensation	7,627	6,575	4,140	8,756	9,766
10	104	20016	00000	Health Insurance	201,058	228,475	228,475	228,475	228,475
10	104	20027	00000	Dental	12,100	13,750	13,750	13,750	13,750
10	104	20028	00000	Vision	2,200	2,500	2,500	2,500	2,500
<b>Salary and Wage Totals</b>					<b>1,558,977</b>	<b>1,733,518</b>	<b>1,838,176</b>	<b>1,866,654</b>	<b>1,988,333</b>
10	104	30018	00000	Travel	763	-	-	-	-
10	104	30024	00000	Equipment Maintenance	64,420	80,519	85,368	85,000	85,000
10	104	30025	00000	Professional	228	466	396	4,000	1,000
10	104	30041	00000	Telecommunications	98,433	102,499	97,091	95,000	98,000
10	104	30056	00000	Data Processing	4,807	7,970	8,447	19,000	30,000
10	104	30059	00000	Copier Click Charges	3,208	3,179	3,426	3,500	3,500
10	104	30080	00000	Dues: Organizations	192	100	104	450	200
10	104	30084	00000	Staff Development	5,918	5,661	5,859	6,000	6,000
10	104	33022	00000	Building/Grounds Maintenance (External Radio Sites)	1,123	840	1,618	2,000	2,000
10	104	34042	00000	Gas and Fuel Oil - Generators	540	1,417	1,292	1,750	1,750
10	104	34043	00000	Electricity - Radio Sites	6,629	6,798	7,304	7,000	7,500
10	104	40031	00000	Small Equipment	2,902	4,504	3,716	4,000	4,000
10	104	40032	00000	Operational	3,905	3,782	3,940	4,000	4,000
10	104	40034	00000	Food	813	721	1,162	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	1,990	4,533	4,406	5,000	4,000
10	104	40102	00000	Periodical Subscriptions	70	-	-	-	-
<b>Expenditure Total</b>					<b>195,941</b>	<b>222,989</b>	<b>224,129</b>	<b>237,700</b>	<b>247,950</b>
<b>Department Total</b>					<b>1,754,918</b>	<b>1,956,507</b>	<b>2,062,305</b>	<b>2,104,354</b>	<b>2,236,283</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Full Time Employees					24	25	25	25	25
Part-Time Employee					1	1	1	1	1
<b>Total Positions</b>					<b>25</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>

**Oconee County, South Carolina  
Coroner (103)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	103	10110	00000	Salary and Wages	181,058	191,695	223,105	237,271	177,034
10	103	20013	00000	Social Security	13,272	14,625	16,535	16,391	13,543
10	103	20014	00000	Retirement	30,878	35,862	42,780	39,767	33,551
10	103	20015	00000	Workers Compensation	8,315	7,240	4,530	7,858	4,962
10	103	20016	00000	Health Insurance	18,278	27,417	18,278	18,278	18,278
10	103	20027	00000	Dental	1,100	1,650	1,100	1,100	1,100
10	103	20028	00000	Vision	200	300	200	200	200
<b>Salary and Wage Totals</b>					<b>253,101</b>	<b>278,789</b>	<b>306,528</b>	<b>320,865</b>	<b>248,668</b>
10	103	30024	00000	Equipment Maintenance	1,518	2,439	900	6,000	2,000
10	103	30025	00000	Professional	14,362	13,321	9,864	12,000	90,000
10	103	30041	00000	Telecommunications	195	175	137	225	150
10	103	30059	00000	Copier Click Charges	881	916	984	1,200	1,200
10	103	30080	00000	Dues: Organizations	320	300	300	400	400
10	103	30084	00000	Staff Development	1,450	1,944	2,333	2,500	2,600
10	103	33022	00000	Building/Grounds Maintenance	5,112	2,950	5,790	4,000	3,500
10	103	34042	00000	Gas & Fuel Oil	232	208	202	400	250
10	103	34043	00000	Electricity	4,618	4,213	4,996	5,000	4,000
10	103	34044	00000	Water/Sewer/Garbage	1,504	1,478	1,555	2,000	1,650
10	103	40027	00000	Safety Equipment	32	1,155	938	1,000	1,000
10	103	40031	00000	Small Equipment	5,767	2,384	509	2,500	1,500
10	103	40032	00000	Operational	7,073	6,823	9,493	7,000	7,000
10	103	40045	00000	IT Replacement Eq/Software	1,006	-	-	1,500	-
10	103	40065	00000	Uniforms/Clothing	526	632	610	750	1,000
10	103	40102	00000	Periodicals	240	260	280	280	280
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	200	1,210	311	3,000	3,000
10	103	80103	00000	Vehicle Maintenance	1,950	2,390	1,200	2,750	2,750
10	103	81103	00000	Gasoline	6,405	6,538	5,734	7,000	7,000
<b>Expenditure Total</b>					<b>53,391</b>	<b>49,336</b>	<b>46,136</b>	<b>59,505</b>	<b>129,280</b>
<b>Department Total</b>					<b>306,492</b>	<b>328,125</b>	<b>352,664</b>	<b>380,370</b>	<b>377,948</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	81	00810	21200	Coroner Supplement	1,575	1,575	15,000	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>1,575</b>	<b>1,575</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Full Time General Fund Employees					3	3	3	3	2
Part-Time General Fund Employees					-	-	1	1	1
<b>Total Positions</b>					<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>

**Oconee County, South Carolina  
County Attorney (741)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	741	10110	00000	Salary and Wages	160,906	174,153	99,692	170,000	170,000
10	741	20013	00000	Social Security	11,126	12,568	7,380	13,005	13,005
10	741	20014	00000	Retirement	26,496	31,386	19,218	29,852	31,552
10	741	20015	00000	Workers Compensation	1,788	711	(37)	629	509
10	741	20016	00000	Health Insurance	18,278	18,278	18,278	9,139	9,139
10	741	20027	00000	Dental	1,100	1,100	1,100	550	550
10	741	20028	00000	Vision	200	200	200	100	100
<b>Salary and Wage Totals</b>					<b>219,894</b>	<b>238,396</b>	<b>145,831</b>	<b>223,275</b>	<b>224,855</b>
10	741	30025	00000	Professional	143,919	109,799	288,109	110,000	125,000
10	741	30080	00000	Dues: Organizations	978	688	-	1,255	1,255
10	741	30084	00000	Staff Development	480	365	625	3,000	3,000
10	741	40031	00000	Small Equipment	689	1,338	160	1,500	1,500
10	741	40032	00000	Operational	8,963	12,035	4,970	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	-	490	-	500	500
10	741	40102	00000	Periodicals	73	73	-	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	-
<b>Expenditure Total</b>					<b>155,102</b>	<b>124,788</b>	<b>293,864</b>	<b>134,555</b>	<b>139,555</b>
<b>Department Total</b>					<b>374,996</b>	<b>363,184</b>	<b>439,695</b>	<b>357,830</b>	<b>364,410</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>
					<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
County Council (704)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	704	10110	00000	Salary and Wages	86,907	88,859	89,952	90,134	95,871
10	704	20013	00000	Social Security	5,112	5,815	5,660	6,895	7,334
10	704	20014	00000	Retirement	12,451	13,245	13,717	16,729	17,794
10	704	20015	00000	Workers Compensation	1,271	390	428	1,331	1,031
10	704	20016	00000	Health Insurance	54,834	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	3,300	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	600	600	600	600	600
<b>Salary and Wage Totals</b>					<b>164,475</b>	<b>167,043</b>	<b>168,491</b>	<b>173,823</b>	<b>180,764</b>
10	704	30018	00000	Travel	1,314	1,542	1,404	3,850	3,850
10	704	30025	00000	Professional	3,113	4,640	4,066	6,050	6,000
10	704	30025	00001	Professional - Auditing Firm	53,900	69,000	76,900	82,500	80,000
10	704	30059	00000	Xerox Copies	1,281	1,408	1,553	2,000	1,500
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,689	1,700
10	704	30084	00000	Staff Development	4,888	15,333	9,800	17,500	17,500
10	704	40031	00000	Small Equipment	519	-	8,370	3,000	3,000
10	704	40032	00000	Operational	894	2,555	1,072	2,200	2,000
10	704	40034	00000	Food	219	440	851	1,500	1,000
10	704	40045	00000	It Replacement/Equip Software		-	-	-	-
10	704	40102	00000	Magazines/Newspapers		-	160	220	220
10	704	60767	00000	Contingency		-	-	-	-
10	704	95100	20201	SC Association of Counties Appalachian Council of	13,554	13,554	13,554	13,555	12,502
10	704	95100	20217	Governments	38,993	38,993	38,993	38,993	38,995
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	-	-	-
<b>Expenditure Total</b>					<b>125,210</b>	<b>154,000</b>	<b>158,258</b>	<b>173,057</b>	<b>168,267</b>
<b>Department Total</b>					<b>289,685</b>	<b>321,043</b>	<b>326,749</b>	<b>346,880</b>	<b>349,031</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					1	1	1	1	1
<b>Council Members</b>					5	5	5	5	5

**Oconee County, South Carolina  
Delinquent Tax Collector (305)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	305	10110	00000	Salary and Wages	132,562	133,928	143,767	145,703	156,937
10	305	10710	00000	Overtime	91	-	51	-	100
10	305	20013	00000	Social Security	9,285	9,816	10,269	11,146	12,013
10	305	20014	00000	Retirement	21,704	24,271	26,663	27,042	29,146
10	305	20015	00000	Workers Compensation	939	742	(1,486)	4,247	3,498
10	305	20016	00000	Health Insurance	27,417	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,650	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	300	300	300	300	300
<b>Salary and Wage Totals</b>					<b>193,948</b>	<b>198,124</b>	<b>208,631</b>	<b>217,505</b>	<b>231,061</b>
10	305	30025	60305	Professional-Tax Sale	105,095	94,839	89,245	110,000	90,000
10	305	30056	00000	Data Processing	6,012	7,737	8,299	9,000	9,651
10	305	30059	00000	Copier Click Charges	3,349	2,220	2,156	3,000	2,000
10	305	30068	60305	Advertising- Tax Sale	22,302	24,419	24,419	25,400	28,000
10	305	30080	00000	Dues: Organizations	305	105	105	115	105
10	305	30084	00000	Staff Development	1,427	1,048	684	1,500	1,000
10	305	40031	00000	Small Equipment	4,194	-	170	-	-
10	305	40032	00000	Operational	1,556	2,213	1,632	1,700	1,700
10	305	40032	60305	Operational- Tax Sale	5,110	2,098	3,754	6,000	4,000
10	305	40033	60305	Postage - Tax Sale	31,175	33,162	36,568	35,000	36,000
10	305	40045	00000	IT replacement eq/software	878	-	-	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	104	98	130	150	150
<b>Expenditure Total</b>					<b>181,507</b>	<b>167,939</b>	<b>167,162</b>	<b>191,865</b>	<b>172,606</b>
<b>Department Total</b>					<b>375,455</b>	<b>366,063</b>	<b>375,793</b>	<b>409,370</b>	<b>403,667</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	80	805	10285	Tax Sale Fees	221,694	207,104	198,220	250,000	215,000
10	80	805	12501	Tax Collector Fees	37,408	42,560	40,661	50,000	44,000
<b>Departmental Total Direct Revenue</b>					<b>259,102</b>	<b>249,664</b>	<b>238,881</b>	<b>300,000</b>	<b>259,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

**Oconee County, South Carolina  
Department of Social Services (402)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	402	30041	00000	Telecommunications	11,225	10,499	10,197	11,000	10,000
10	402	40032	00000	Operational	195	103	224	300	300
<b>Expenditure Total</b>					<b>11,420</b>	<b>10,602</b>	<b>10,421</b>	<b>11,300</b>	<b>10,300</b>
<b>Department Total</b>					<b>11,420</b>	<b>10,602</b>	<b>10,421</b>	<b>11,300</b>	<b>10,300</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Oconee County, South Carolina  
Detention Center (106)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	106	10110	00000	Salary and Wages	1,965,099	1,941,341	2,257,974	2,345,981	2,686,528
10	106	10710	00000	Overtime	117,805	135,474	139,907	100,000	125,000
10	106	20013	00000	Social Security	153,038	160,449	177,712	206,724	215,082
10	106	20014	00000	Retirement	397,746	435,742	505,855	572,794	592,968
10	106	20015	00000	Workers Compensation	93,276	77,627	43,619	97,650	76,608
10	106	20016	00000	Health Insurance	447,811	466,089	466,089	466,089	466,089
10	106	20027	00000	Dental	26,950	28,050	28,050	28,050	28,050
10	106	20028	00000	Vision	4,900	5,100	5,100	5,100	5,100
<b>Salary and Wage Totals</b>					<b>3,206,625</b>	<b>3,249,872</b>	<b>3,624,306</b>	<b>3,822,388</b>	<b>4,195,425</b>
10	106	30018	00000	Travel	-	-	137	-	-
10	106	30024	00000	Equipment Maintenance	14,659	13,189	15,247	15,000	15,000
10	106	30025	00000	Professional	758	2,368	1,578	3,000	16,000
10	106	30028	00000	State Inmate Stipend	11,888	13,436	10,792	14,000	14,000
10	106	30037	00000	Equipment (Leased or Rented)	-	-	-	-	-
10	106	30056	00000	Data Processing	40,151	46,021	52,673	53,000	56,650
10	106	30059	00000	Copier Click Charges	8,431	8,965	7,998	10,000	10,000
10	106	30062	00000	Medical	411,545	421,632	458,978	498,750	711,000
10	106	30080	00000	Dues: Organizations	1,200	1,190	1,370	2,000	2,000
10	106	30084	00000	Staff Development	12,381	5,982	5,165	10,000	10,000
10	106	33022	00000	Building/Grounds Maintenance	70,566	175,188	114,397	100,000	115,000
10	106	34042	00000	Gas and Fuel Oil	30,905	37,168	29,296	35,000	30,000
10	106	34043	00000	Electricity	191,424	214,502	225,480	200,000	225,000
10	106	34044	00000	Water/Sewer/Garbage	68,036	88,987	82,928	70,000	82,000
10	106	40031	00000	Small Equipment	32,818	21,247	14,903	27,000	22,000
10	106	40032	00000	Operational	72,470	76,568	73,462	75,000	75,000
10	106	40033	00000	Postage	165	164	111	500	500
10	106	40034	00000	Food	332,359	352,043	400,575	394,500	450,000
10	106	40045	00000	IT Replacement Equipment/Software	4,532	8,578	14,841	10,000	10,000
10	106	40065	00000	Uniforms/Clothing	39,571	46,931	37,067	45,000	46,800
10	106	40102	00000	Periodicals	-	-	-	100	-
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	13,050	13,250	15,000	17,000	15,000
<b>Expenditure Total</b>					<b>1,356,909</b>	<b>1,547,409</b>	<b>1,561,998</b>	<b>1,579,850</b>	<b>1,905,950</b>
<b>Department Total</b>					<b>4,563,534</b>	<b>4,797,281</b>	<b>5,186,304</b>	<b>5,402,238</b>	<b>6,101,375</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>General Fund Officers</b>					48	49	49	49	49
<b>General Fund Regular Staff</b>					2	2	2	2	2
<b>Grant Funded Officer - Fund 013</b>					-	-	1	1	1
					<b>50</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>52</b>

**Oconee County, South Carolina  
Economic Development (707)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	707	10110	00000	Salary and Wages	184,868	231,624	233,848	230,917	236,195
10	707	10110	00000	Overtime	-	-	85		-
10	707	20013	00000	Social Security	13,628	17,665	17,392	21,643	18,069
10	707	20014	00000	Retirement	30,219	41,011	43,100	52,509	43,838
10	707	20015	00000	Workers Compensation	5,949	6,566	1,810	8,247	5,261
10	707	20016	00000	Health Insurance	36,556	36,556	36,556	36,556	27,417
10	707	20027	00000	Dental	2,200	2,200	2,200	2,200	1,650
10	707	20028	00000	Vision	400	400	400	400	300
<b>Salary and Wage Totals</b>					<b>273,820</b>	<b>336,022</b>	<b>335,391</b>	<b>352,472</b>	<b>332,730</b>
10	707	30059	00000	Copier Click Charges	395	1,100	1,249	1,500	1,500
10	707	30071	00000	Rent	11,872	22,700	25,700	27,000	27,690
10	707	33022	00000	Equip Maint-Sign Maint	1,798	49	8	1,500	500
10	707	34043	00001	Electricity - Commerce Center	1,562	1,907	2,290	2,400	1,700
10	707	34043	00104	Electricity-OITP	3,969	4,644	4,229	5,100	6,250
10	707	34044	00104	Water/Sewer/Garbage-OITP	816	861	853	1,200	900
10	707	40031	00000	Non-Capital Equipment	-	475	-	2,000	1,000
10	707	60907	90715	SDOC C-14-2286 US Engine	-	-	-	-	-
10	707	80707	00000	Vehicle Maintenance	222	4,772	244	500	500
10	707	81707	00000	Gasoline	940	2,276	2,148	2,500	2,000
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,300	12,300
10	707	95100	20254	Mountain Lakes Business Development Corporation	27,500	27,500	25,000	18,000	-
10	707	95100	20256	Oconee Economic Alliance	156,275	150,000	150,000	150,000	-
10	707	95100	20257	Upstate SC Alliance	39,187	78,374	-	39,187	-
<b>Expenditure Total</b>					<b>256,735</b>	<b>306,857</b>	<b>223,920</b>	<b>263,187</b>	<b>54,340</b>
<b>Department Total</b>					<b>530,555</b>	<b>642,879</b>	<b>559,311</b>	<b>615,659</b>	<b>387,070</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					4	4	4	3	3

**Oconee County, South Carolina  
Facilities Maintenance (714)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10 714 10110 00000	<b>Salary and Wages</b>			533,618	586,965	640,720	645,691	690,991	
10 714 10710 00000	<b>Overtime</b>			1,670	1,261	1,432	1,500	1,750	
10 714 20013 00000	<b>Social Security</b>			38,797	44,116	47,267	49,527	52,995	
10 714 20014 00000	<b>Retirement</b>			88,352	105,870	119,268	120,159	128,573	
10 714 20015 00000	<b>Workers Compensation</b>			31,361	27,437	15,393	29,294	23,926	
10 714 20016 00000	<b>Health Insurance</b>			137,085	137,085	146,224	137,085	137,085	
10 714 20027 00000	<b>Dental</b>			8,250	8,250	8,800	8,250	8,250	
10 714 20028 00000	<b>Vision</b>			1,500	1,500	1,600	1,500	1,500	
<b>Salary and Wage Totals</b>				<b>840,633</b>	<b>912,484</b>	<b>980,704</b>	<b>993,006</b>	<b>1,045,070</b>	
10 714 30024 00000	<b>Equipment Maintenance</b>			659	835	1,445	1,200	1,000	
10 714 30025 00000	<b>Professional</b>			8,321	765	465	7,500	1,000	
10 714 30059 00000	<b>Copier Clicks</b>			237	266	239	250	300	
10 714 30084 00000	<b>Staff Development</b>			-	-	420	250	250	
10 714 33022 00000	<b>Building/Grounds Maintenance</b>			11,533	8,165	9,963	7,750	8,500	
10 714 33022 00109	<b>Building Maintenance - Probation and Parole</b>			1,241	4,088	2,695	5,000	3,000	
10 714 33022 00270	<b>Building/Grounds - Oakway Intm</b>			1,659	1,974	5,244	2,000	2,000	
10 714 33022 00402	<b>Building Maintenance - DSS Building</b>			19,876	32,651	12,033	10,000	12,000	
10 714 33022 00405	<b>Buildings/Grounds Rosa Clark</b>			129	140	211	1,000	500	
10 714 33022 00407	<b>Building Maintenance - Lakeview Rest Home</b>			14,277	7,339	7,047	10,000	8,500	
10 714 33022 00510	<b>Building Maintenance - Courthouse</b>			31,875	80,120	79,301	65,000	67,500	
10 714 33022 00703	<b>Building Maintenance - Walhalla Health Department</b>			5,604	8,852	10,770	6,000	7,000	
10 714 33022 00716	<b>Building Maintenance - USDA Building</b>			723	175	1,544	1,500	1,000	
10 714 33022 00723	<b>Building Maintenance - Pine Street</b>			44,706	63,979	32,957	55,000	30,000	
10 714 33022 00729	<b>Building Maintenance - Brown Building</b>			2,208	3,574	6,675	3,500	3,000	
10 714 34042 00109	<b>Gas and Fuel Oil - Probation and Parole</b>			1,619	1,328	1,240	2,000	1,500	
10 714 34042 00270	<b>Gas and Fuel Oil - Oakway Intm</b>			5,771	6,979	5,185	7,250	6,000	
10 714 34042 00410	<b>Gas and Fuel Oil - Walhalla Health</b>			157	160	179	200	200	
10 714 34042 00510	<b>Gas and Fuel Oil - Courthouse</b>			29,533	30,942	21,784	33,000	25,000	
10 714 34042 00723	<b>Gas and Fuel Oil - Pine Street</b>			2,194	3,209	2,448	3,500	3,000	
10 714 34042 00729	<b>Gas and Fuel Oil - Brown Building</b>			1,373	1,940	1,751	2,000	2,000	
10 714 34043 00000	<b>Electricity - Facilities Maintenance</b>			721	1,064	798	1,100	1,250	
10 714 34043 00109	<b>Electricity - Probation and Parole</b>			4,142	4,602	4,699	5,700	5,000	
10 714 34043 00270	<b>Electricity - Oakway School</b>			26,451	27,219	28,929	30,000	17,000	
10 714 34043 00402	<b>Electricity - DSS Building</b>			38,178	40,718	44,607	42,000	42,000	
10 714 34043 00403	<b>Electricity - Walhalla Health Department</b>			19,449	23,522	14,260	25,500	24,000	
10 714 34043 00409	<b>Electricity - Foothills Alliance</b>			970	1,031	1,080	1,350	1,500	
10 714 34043 00510	<b>Electricity - Courthouse</b>			66,693	73,156	78,001	76,500	78,000	
10 714 34043 00723	<b>Electricity - Pine Street</b>			37,771	39,315	44,949	41,500	45,000	

**Oconee County, South Carolina  
Facilities Maintenance (714)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	714	34043	00729	Electricity - Brown Building	12,959	10,505	10,852	13,500	12,500
10	714	34044	00000	Water - Facilities Maintenance	905	912	827	1,000	1,250
10	714	34044	00109	Water - Probation and Parole	972	1,027	1,362	1,350	1,200
10	714	34044	00270	Water - Oakway School	1,196	1,402	1,294	2,650	-
10	714	34044	00402	Water - DSS Building	3,550	3,945	3,774	4,000	4,500
10	714	34044	00403	Water - Walhalla Health Department	975	882	1,158	1,350	1,500
10	714	34044	00409	Water - Foothills Alliance	659	736	778	1,000	1,200
10	714	34044	00510	Water - Courthouse	3,677	4,635	4,051	4,250	4,500
10	714	34044	00723	Water - Pine Street	2,936	3,263	3,665	3,350	3,600
10	714	34044	00729	Water - Brown Building	1,381	2,002	1,646	1,800	2,000
10	714	40027	00000	Safety Equipment	3,625	3,421	3,841	3,600	3,500
10	714	40031	00000	Small Equipment	8,343	12,806	8,439	10,500	7,500
10	714	40032	00000	Operational	33,368	35,300	36,233	35,500	40,000
10	714	40034	00000	Food	-	-	-	-	500
10	714	40065	00000	Uniforms/Clothing	4,039	9,875	6,270	6,250	6,500
10	714	50870	00000	Vehicles/Equip Capital	-	-	11,306	-	-
10	714	50884	00000	Capital Depart Paving	-	-	30,168	-	-
10	714	80714	00000	Vehicle Maintenance	6,204	8,366	8,568	7,500	7,000
10	714	81714	00000	Gasoline	22,966	23,063	20,424	23,000	20,000
10	714	82714	00000	Diesel	-	33	-	-	-
<b>Expenditure Total</b>					<b>485,825</b>	<b>590,281</b>	<b>575,575</b>	<b>568,150</b>	<b>514,250</b>
<b>Department Total</b>					<b>1,326,458</b>	<b>1,502,765</b>	<b>1,556,279</b>	<b>1,561,156</b>	<b>1,559,320</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					15	15	15	15	15
					15	15	15	15	15

**Oconee County, South Carolina  
Finance Department (708)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	708	10110	00000	Salary and Wages	336,611	361,136	366,754	385,482	418,265
10	708	10710	00000	Overtime	1,369	407	154	-	-
10	708	20013	00000	Social Security	24,403	26,821	2,606	29,566	31,997
10	708	20014	00000	Retirement	52,311	61,345	63,580	71,549	77,630
10	708	20015	00000	Workers Compensation	1,411	1,232	307	1,452	1,050
10	708	20016	00000	Health Insurance	54,834	54,834	54,834	54,834	54,834
10	708	20027	00000	Dental	3,300	3,300	3,300	3,300	3,300
10	708	20028	00000	Vision	600	600	600	600	600
<b>Salary and Wage Totals</b>					<b>474,839</b>	<b>509,675</b>	<b>492,135</b>	<b>546,783</b>	<b>587,676</b>
10	708	30025	00000	Professional	33,554	28,043	12,355	15,000	15,000
10	708	30059	00000	Copies	5,360	5,809	6,411	5,000	5,700
10	708	30080	00000	Dues: Organizations	1,095	1,095	595	1,170	985
10	708	30084	00000	Staff Development	790	909	4,223	3,000	3,000
10	708	40031	00000	Small Equipment	6,508	9,629	2,330	1,800	1,800
10	708	40032	00000	Operational	6,456	5,190	6,922	6,000	6,500
10	708	40045	00000	IT Replacement Equipment/Software	3,452	1,899	-	1,800	-
<b>Expenditure Total</b>					<b>57,215</b>	<b>52,574</b>	<b>32,836</b>	<b>33,770</b>	<b>32,985</b>
<b>Department Total</b>					<b>532,054</b>	<b>562,249</b>	<b>524,971</b>	<b>580,553</b>	<b>620,661</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					6	6	6	6	6
<b>Part-Time Employee</b>					1	1	1	1	1
					7	7	7	7	7

**Oconee County, South Carolina  
Fire/Emergency Services (107)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	107	10110	00000	Salary and Wages	1,444,408	1,584,840	2,052,059	2,187,548	2,745,875
10	107	10710	00000	Overtime	165,306	310,701	363,084	175,000	250,000
10	107	20013	00000	Social Security	117,145	147,292	178,956	201,772	237,325
10	107	20014	00000	Retirement	301,245	391,502	497,495	559,060	657,635
10	107	20015	00000	Workers Compensation	194,956	187,851	116,436	307,307	282,783
10	107	20016	00000	Health Insurance	319,865	383,838	383,838	466,089	420,394
10	107	20027	00000	Dental	19,250	23,100	23,100	28,050	25,300
10	107	20028	00000	Vision	3,500	4,200	4,200	5,100	4,900
<b>Salary and Wage Totals</b>					<b>2,565,675</b>	<b>3,033,324</b>	<b>3,619,168</b>	<b>3,929,926</b>	<b>4,624,212</b>
10	107	30024	00000	Equipment Maintenance	18,249	11,483	13,576	16,000	13,000
10	107	30025	00000	Professional	3,888	5,016	30,455	4,000	4,000
10	107	30041	00000	Telecommunications	4,442	4,770	6,096	6,000	7,000
10	107	30056	00000	Data Processing	29,294	30,536	34,039	35,000	34,000
10	107	30059	00000	Copier Click Charges	5,506	4,538	4,385	4,800	4,500
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	81,712	95,718	27,653	020 Fund	020 Fund
10	107	30080	00000	Dues: Organizations	2,498	3,371	3,123	4,000	3,500
10	107	30084	00000	Staff Development	47,984	58,021	32,955	020 Fund	020 Fund
10	107	30090	00000	Commission Honoraria	900	1,000	1,000	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	-	-	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	18,373	40,227	31,604	25,000	25,000
10	107	34042	00140	Fuel Oil Oakway	120	-	-	-	-
10	107	34043	00000	Electricity	9,427	12,092	15,898	16,000	16,000
10	107	34044	00000	Water/Sewer/Garbage	990	1,082	1,839	2,500	2,000
10	107	40031	00000	Non-Capital Equipment	-	103,449	24,033	020 Fund	020 Fund
10	107	40032	00000	Operational	26,216	31,183	31,894	33,000	28,000
10	107	40032	00000	Operational BountyLand	-	-	-	3,500	-
10	107	40033	00000	Postage	-	89	20	100	50
10	107	40034	00000	Food	7,255	11,429	12,247	8,000	8,000
10	107	40045	00000	It Replacement Equipment/Software	2,845	4,000	14,835	4,000	5,500
10	107	40065	00000	Uniforms/Clothing	29,792	31,623	36,543	46,000	43,000
10	107	80107	00000	Vehicle Maintenance	183,553	208,478	342,456	165,000	170,000
10	107	81107	00000	Gasoline	88,306	74,354	78,310	65,000	75,000
10	107	82107	00000	Diesel	6,857	12,078	19,846	25,000	20,000
				LEPC Budget	-	-	-	4,000	4,000
10	107	99999	00000	Miscellaneous Grant Match	8,445	4,753	4,343	-	-
<b>Expenditure Total</b>					<b>576,652</b>	<b>749,290</b>	<b>767,150</b>	<b>468,100</b>	<b>463,750</b>
<b>Department Total</b>					<b>3,142,327</b>	<b>3,782,614</b>	<b>4,386,318</b>	<b>4,398,026</b>	<b>5,087,962</b>
<b>Direct Revenue</b>					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Fire Employees</b>					26	29	39	44	42
<b>Total Emergency Services Employees</b>					13	13	13	8	8
<b>Grant Funded Opioid Awareness</b>					-	-	1	1	1
<b>Grant Funded Part Time Community Medical Responder</b>					3	3	3	3	3
<b>Total Part-Time Employees</b>					7	7	7	7	7
					<b>49</b>	<b>52</b>	<b>63</b>	<b>63</b>	<b>61</b>

**Oconee County, South Carolina  
Health Department (403)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	403	30041	00000	Telecommunications	1,570	1,826	1,810	1,750	1,800
10	403	30062	00000	Medical	945	1,546	1,798	3,000	-
10	403	33022	00000	Building/Grounds Maintenance	47,932	4,345	5,110	4,000	5,000
10	403	34043	00000	Electricity	13,116	13,780	15,230	14,000	15,800
10	403	34044	00000	Water/Sewer/Garbage	3,170	2,906	3,195	3,000	3,000
10	403	40032	00000	Operational	1,964	3,382	865	2,750	1,000
10	403	40033	00000	Postage	332	-	-	-	-
<b>Expenditure Total</b>					<b>69,029</b>	<b>27,785</b>	<b>28,008</b>	<b>28,500</b>	<b>26,600</b>
<b>Department Total</b>					<b>69,029</b>	<b>27,785</b>	<b>28,008</b>	<b>28,500</b>	<b>26,600</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					-	-	-	-	-

**Oconee County, South Carolina  
High Falls Park (203)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	203	10110	00000	Salary and Wages	191,669	232,080	248,272	256,363	281,675
10	203	10710	00000	Overtime	11,578	7,555	899	8,000	9,000
10	203	20013	00000	Social Security	14,428	17,588	18,438	20,262	22,237
10	203	20014	00000	Retirement	33,468	38,598	47,010	49,159	53,949
10	203	20015	00000	Workers Compensation	11,172	10,516	6,113	11,483	9,630
10	203	20016	00000	Health Insurance	45,695	45,695	45,695	54,834	54,834
10	203	20027	00000	Dental	2,750	2,750	2,750	3,300	3,300
10	203	20028	00000	Vision	500	500	500	600	600
<b>Salary and Wage Totals</b>					<b>311,260</b>	<b>355,282</b>	<b>369,677</b>	<b>404,001</b>	<b>435,225</b>
10	203	30024	00000	Equipment Maintenance	76	121	184	700	400
10	203	30025	00000	Professional	65,961	61,884	52,639	50,098	50,098
10	203	30037	00000	Equipment Rental	-	-	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	600	-	-	-
10	203	30059	00000	Copier Click Charges	595	641	504	600	400
10	203	33022	00000	Building/Grounds Maintenance	15,888	29	346	-	-
10	203	34042	00000	Gas and Fuel Oil	6,502	6,412	5,760	6,500	6,000
10	203	34043	00000	Electricity	37,323	37,842	39,465	38,000	38,000
10	203	34044	00000	Water/Sewer/Garbage	6,662	7,230	6,250	7,200	6,500
10	203	40027	00000	Safety Equipment (swim area)	696	449	872	1,000	1,000
10	203	40031	00000	Small Equipment	4,217	2,454	1,692	3,000	2,000
10	203	40032	00000	Operational	19,296	21,162	18,992	22,000	20,000
10	203	40034	00000	Food	45	224	142	200	150
10	203	40045	00000	IT Replacement/Software	863	23	1,083	1,000	-
10	203	40065	00000	Uniforms/Clothing	1,690	1,788	3,388	3,000	2,000
10	203	40832	00000	Concessions	20,125	17,467	28,569	22,000	22,000
10	203	60735	00000	General Gravel Use	482	347	940	4,000	2,000
<b>Expenditure Total</b>					<b>180,421</b>	<b>158,673</b>	<b>160,826</b>	<b>159,298</b>	<b>150,548</b>
<b>Department Total</b>					<b>491,681</b>	<b>513,955</b>	<b>530,503</b>	<b>563,299</b>	<b>585,773</b>
<b>Direct Revenue</b>					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	00203	High Falls Park	220,798	261,970	246,719	250,000	240,000
10	80	805	62051	Fairplay Recreation Area	3,092	-	538	-	-
10	80	805	62052	Lawrence Bridge Recreation Area	2,512	-	-	-	-
10	80	805	62053	Mullins Ford	336	-	-	-	-
10	80	805	62054	Choestoea Landing	962	-	-	-	-
10	80	805	62056	Seneca Creek Landing	333	-	-	-	-
10	80	805	62057	South union Landing	333	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>220,798</b>	<b>261,970</b>	<b>246,719</b>	<b>250,000</b>	<b>240,000</b>
<b>Positions</b>					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Human Resources (710)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	710	10110	00000	Salary and Wages	218,920	196,440	191,751	192,558	206,116
10	710	10710	00000	Overtime	76	597	924	500	1,000
10	710	20013	00000	Social Security	15,400	14,954	13,849	14,807	15,844
10	710	20014	00000	Retirement	35,508	35,793	35,694	35,294	38,441
10	710	20015	00000	Workers Compensation	3,557	3,159	1,512	636	520
10	710	20016	00000	Health Insurance	27,417	31,283	27,417	27,417	27,417
10	710	20027	00000	Dental	1,650	1,883	1,650	1,650	1,650
10	710	20028	00000	Vision	300	342	300	300	300
<b>Salary and Wage Totals</b>					<b>302,828</b>	<b>284,451</b>	<b>273,097</b>	<b>273,162</b>	<b>291,288</b>
10	710	30025	00000	Professional	6,633	11,166	21,222	13,500	13,500
10	710	30059	00000	Copies	1,713	1,381	1,907	2,000	2,000
10	710	30062	00000	Medical	101,233	85,965	85,104	75,000	75,000
10	710	30080	00000	Dues: Organizations	937	349	652	800	600
10	710	30084	00000	Staff Development	3,242	5,652	3,342	4,000	4,000
10	710	40027	00000	Safety Equipment	3,576	1,082	-	-	-
10	710	40031	00000	Small Equipment	-	11,522	1,156	1,375	1,150
10	710	40032	00000	Operational	7,598	1,429	3,006	3,850	3,000
10	710	40034	00000	Food	-	136	-	-	-
10	710	40045	00000	IT Replacement Equipment/Software	1,220	-	-	1,500	-
10	710	40102	00000	Periodicals	-	516	575	750	575
<b>Expenditure Total</b>					<b>126,152</b>	<b>119,198</b>	<b>116,964</b>	<b>102,775</b>	<b>99,825</b>
<b>Department Total</b>					<b>428,980</b>	<b>403,649</b>	<b>390,061</b>	<b>375,937</b>	<b>391,113</b>
<b>Direct Revenue</b>									
					<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>

**Oconee County, South Carolina  
Information Technology (711)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	711	10110	00000	Salary and Wages	398,950	455,594	472,427	457,381	514,219
10	711	20013	00000	Social Security	29,335	34,903	35,134	34,990	39,338
10	711	20014	00000	Retirement	65,688	82,124	87,772	84,890	95,439
10	711	20015	00000	Workers Compensation	5,575	4,938	3,215	4,186	3,578
10	711	20016	00000	Health Insurance	63,973	63,973	63,973	54,834	54,834
10	711	20027	00000	Dental	3,850	3,850	3,850	3,300	3,300
10	711	20028	00000	Vision	700	700	700	600	600
<b>Salary and Wage Totals</b>					<b>568,071</b>	<b>646,082</b>	<b>667,071</b>	<b>640,181</b>	<b>711,308</b>
10	711	30024	00000	Equipment Maintenance	79,020	51,156	154,182	177,000	190,000
10	711	30024	00073	Equipment Maintenance - GIS	55,000	55,000	64,038	59,000	60,300
10	711	30025	00000	Professional	7,547	2,227	3,306	12,000	12,000
10	711	30025	00073	Professional - GIS	14,573	11,573	14,073	19,500	19,500
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	-	36,197	37,000	37,000
10	711	30041	00000	Telecommunications	144,550	115,159	106,557	143,000	-
10	711	30056	00000	Data Processing	58,706	94,150	145,225	95,000	105,000
10	711	30059	00000	Copier Click Charges	345	289	573	350	400
10	711	30084	00000	Staff Development	750	2,470	2,873	5,000	6,000
10	711	40031	00000	Small Equipment	9,705	41,092	14,045	10,000	11,000
10	711	40031	00073	Small Equipment - GIS	-	-	1,030	1,500	1,500
10	711	40032	00000	Operational	2,943	5,092	6,573	5,500	6,000
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	44,977	56,194	72,870	60,000	64,000
10	711	80711	00000	Vehicle Maintenance	1,740	3,176	3,960	2,000	2,000
10	711	81711	00000	Gasoline	3,987	3,877	3,835	4,000	4,500
<b>Expenditure Total</b>					<b>488,473</b>	<b>465,455</b>	<b>653,337</b>	<b>654,850</b>	<b>543,200</b>
<b>Department Total</b>					<b>1,056,544</b>	<b>1,111,537</b>	<b>1,320,408</b>	<b>1,295,031</b>	<b>1,254,508</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					6	6	6	6	6

**Oconee County, South Carolina  
Legislative Delegation (706)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	706	10110	00000	Salary and Wages	54,575	-	-	56,212	41,157
10	706	20013	00000	Social Security	4,366	-	-	4,300	3,149
10	706	20014	00000	Retirement	9,505	-	-	10,433	7,639
10	706	20015	00000	Workers Compensation	1,734	17	-	185	103
10	706	20016	00000	Health Insurance	9,139	9,139	-	9,139	9,139
10	706	20027	00000	Dental	550	550	-	550	550
10	706	20028	00000	Vision	100	100	-	100	100
<b>Salary and Wage Totals</b>					<b>79,969</b>	<b>9,806</b>	<b>-</b>	<b>80,919</b>	<b>61,837</b>
10	706	30018	00000	Travel	-	-	-	500	500
10	706	30059	00000	Copier Click Charges	928	520	416	750	600
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment		-	-	-	-
10	706	40032	00000	Operational	362	147	437	750	750
10	706	40033	00000	Postage		10	4	100	100
<b>Expenditure Total</b>					<b>12,690</b>	<b>12,077</b>	<b>12,257</b>	<b>13,500</b>	<b>13,350</b>
<b>Department Total</b>					<b>92,659</b>	<b>21,883</b>	<b>12,257</b>	<b>94,419</b>	<b>75,187</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Library (206)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	206	10110	00000	Salary and Wages	668,830	718,646	704,781	785,152	856,532
10	206	10710	00000	Overtime	174	331	158	500	500
10	206	20013	00000	Social Security	48,503	54,742	52,133	60,102	65,281
10	206	20014	00000	Retirement	110,043	128,240	128,623	145,817	158,381
10	206	20015	00000	Workers Compensation	9,061	5,382	2,366	6,019	4,026
10	206	20016	00000	Health Insurance	173,641	173,641	173,641	173,641	173,641
10	206	20027	00000	Dental	10,450	10,450	10,540	10,450	10,450
10	206	20028	00000	Vision	1,900	1,900	1,900	1,900	1,900
				<b>Salary and Wage Totals</b>	<b>1,022,602</b>	<b>1,093,332</b>	<b>1,074,142</b>	<b>1,183,581</b>	<b>1,270,711</b>
10	206	30018	00000	Travel	-	-	307	-	1,500
10	206	30024	00000	Equipment Maintenance	1,255	2,475	2,703	2,703	2,745
10	206	30025	00000	Professional	144,648	134,369	132,708	145,000	150,000
10	206	30041	00000	Telecommunications	1,147	836	-	1,000	-
10	206	30056	00000	Data Processing	28,289	28,300	29,464	30,026	31,749
10	206	30059	00000	Copier Click Charges	7,569	9,392	11,056	8,500	8,500
10	206	30080	00000	Dues: Organizations	750	750	750	750	750
10	206	30084	00000	Staff Development	1,014	2,959	1,953	3,000	2,500
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance -Walhalla	9,742	7,323	8,506	7,000	7,000
10	206	33022	00208	Building/Grounds Maintenance - Seneca	2,858	2,981	4,229	3,500	4,000
10	206	33022	00209	Building/Grounds Maintenance - Westminster	3,931	2,797	3,163	2,500	3,000
10	206	33022	00210	Building/Grounds Maintenance - Salem	2,585	2,102	1,464	2,020	2,000
10	206	34043	00207	Electricity - Walhalla	17,239	15,864	18,173	18,000	18,000
10	206	34043	00208	Electricity - Seneca	11,032	10,681	13,344	12,000	12,000
10	206	34043	00209	Electricity - Westminster	10,554	8,809	8,598	11,000	9,000
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,979	1,547	1,787	1,700	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	1,607	1,727	2,485	2,000	2,000
10	206	34044	00209	Water/Sewer/Garbage - Westminster	969	1,004	1,967	1,200	2,250
10	206	40031	00000	Small Equipment	5,453	2,200	2,801	2,800	2,800
10	206	40032	00000	Operational	6,652	8,904	7,747	8,000	8,000
10	206	40033	00000	Postage	33	48	105	500	250
10	206	40034	00000	Food	395	165	500	500	500
10	206	40045	00000	IT Replacement/Software	3,209	-	-	-	-
10	206	40101	00000	Books	92,456	84,685	85,625	87,000	87,000
10	206	40102	00000	Periodicals	22,200	22,200	22,499	23,000	23,000
10	206	40103	00000	Audio Visual	11,293	11,300	11,225	11,500	11,500
10	206	80206	00000	Vehicle Maintenance	2,718	1,607	1,474	1,500	1,500
10	206	81206	00000	Gasoline	3,957	2,227	2,663	4,000	3,000
10	206	82206	00000	Diesel	2,378	2,459	2,242	3,000	2,500
				<b>Expenditure Total</b>	<b>403,812</b>	<b>375,611</b>	<b>385,438</b>	<b>399,599</b>	<b>404,644</b>
				<b>Department Total</b>	<b>1,426,414</b>	<b>1,468,943</b>	<b>1,459,580</b>	<b>1,583,180</b>	<b>1,675,355</b>

**Oconee County, South Carolina  
Library (206)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Direct Revenue</b>					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	11000	Library Fines and Fees	13,262	12,402	12,053	15,000	12,850
<b>Departmental Total Direct Revenue</b>					<b>13,262</b>	<b>12,402</b>	<b>12,053</b>	<b>15,000</b>	<b>12,850</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					19	19	19	19	19
<b>Part-Time Employees</b>					2	2	2	2	2
<b>Grant Funded Employees</b>					0	1	1	1	1
					<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Description</b>					<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Administrator Recommended</b>
<b>Maintenance of Effort</b>					1,426,414	1,468,943	1,459,580	1,583,180	1,675,355
							33,166	114,237	215,775
<b>No one time capital is to be included in totals.</b>									

**Oconee County, South Carolina  
Magistrate (509)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	509	10110	00000	Salary and Wages	535,867	562,832	646,782	701,828	691,150
10	509	10710	00000	Overtime	1,962	4,078	2,919	5,000	3,500
10	509	20013	00000	Social Security	39,622	42,751	47,721	54,072	53,141
10	509	20014	00000	Retirement	96,976	110,372	130,136	141,981	139,020
10	509	20015	00000	Workers Compensation	8,619	12,040	7,572	12,739	9,215
10	509	20016	00000	Health Insurance	82,251	82,251	82,251	91,390	91,390
10	509	20027	00000	Dental	4,950	4,950	4,950	5,500	5,500
10	509	20028	00000	Vision	900	900	900	1,000	1,000
<b>Salary and Wage Totals</b>					<b>771,147</b>	<b>820,174</b>	<b>923,231</b>	<b>1,013,510</b>	<b>993,916</b>
10	509	30018	00000	Travel	4	236	401	400	480
10	509	30026	00000	Court Expenditures	8,470	10,794	5,789	13,000	13,000
10	509	30041	00000	Telecommunications	106	-	-	100	-
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	5,829	4,911	6,669	5,500	6,000
10	509	30071	00000	Rent	1,482	15,840	25,740	23,760	23,760
10	509	30080	00000	Dues: Organizations	785	410	330	635	700
10	509	30084	00000	Staff Development	3,444	5,035	4,572	5,000	6,000
10	509	33022	00000	Building/Grounds Maintenance	1,310	7,791	6,514	9,000	8,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	858	1,834	1,508	1,800	1,750
10	509	34043	00000	Electricity	10,408	11,230	15,958	12,000	14,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	721	7,531	873	1,000	1,100
10	509	40031	00000	Small Equipment	2,312	634	1,676	2,000	2,000
10	509	40032	00000	Operational	7,183	5,568	5,790	5,500	6,000
10	509	40034	00000	Food	106	74	57	500	100
10	509	40045	00000	IT Replacement Equipment/Software	3,828	927	1,536	3,500	3,500
10	509	80509	00000	Vehicle Maintenance	669	1,182	1,278	1,500	1,500
10	509	81509	00000	Gasoline	1,639	1,308	1,027	1,500	1,500
<b>Expenditure Total</b>					<b>74,154</b>	<b>100,305</b>	<b>104,718</b>	<b>111,695</b>	<b>114,390</b>
<b>Department Total</b>					<b>845,301</b>	<b>920,479</b>	<b>1,027,949</b>	<b>1,125,205</b>	<b>1,108,306</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	80	805	16001	Magistrate Fines	255,207	316,815	320,534	320,000	350,000
10	80	805	16002	Magistrate Court Fees	2,729	307	41	1,500	1,800
10	80	805	16003	Magistrate Civil Paper Fees	84,196	91,163	93,174	93,500	100,000
10	80	805	16004	25% Boating Fines Retained	1,192	1,145	1,533	1,500	1,600
10	80	805	16016	Liter Fines (90% GF)	559	1,476	765	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,660	2,826	2,842	2,800	3,000
<b>Departmental Total Direct Revenue</b>					<b>346,543</b>	<b>413,732</b>	<b>418,889</b>	<b>420,800</b>	<b>350,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>General Fund Full Time Employees</b>					9	9	10	10	10
<b>Part-Time Employees</b>					2	2	2	2	2
					<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>

**Oconee County, South Carolina  
Non-Departmental (709)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	709	20014	00000	Retirement Refunds	-	-	(750,157)	-	-
10	709	20015	00000	Workers Compensation	-	(104,472)	-	-	-
10	709	20016	00000	Health Insurance - Overage	2,512,552	2,061,191	1,622,368	-	-
10	709	20029	00000	Retiree Health Stipend	190,890	204,925	214,576	200,000	216,500
10	709	20032	00000	Pori Fee	3,055	3,040	3,183	4,000	3,500
10	709	30025	00000	Professional	150,015	8,482		-	-
10	709	30025	00025	Professional Quarterly Shred	-	-	-	-	-
10	709	30025	00017	Health Clinic at Pine Street	26,658	51,984	64,844	50,000	50,000
10	709	30025	00724	Courthouse Demo	-	-	12,444	-	-
10	709	30025	20265	Westminster Water Infrs			3,391	-	-
10	709	30025	20266	Salem Water Infrs			20,274	-	-
10	709	30025	20267	Walhalla Water Infrs			23,705	-	-
10	709	30025	20267	Seneca Creek Project			10,952	-	-
10	709	30025	20610	Professional - XXXX			122,022	-	-
10	709	30037	00000	Mail Machine	339	4,881	684	5,000	5,000
10	709	30041	00000	Telecommunications	143,094	155,447	135,548	150,000	140,000
10	709	30041	00000	Communications	-	-	-	-	150,000
10	709	30056	00000	Data Processing	205,619	183,126	274,909	230,000	230,000
10	709	30066	00000	P & L Insurance	1,109,544	1,213,171	1,258,773	1,200,000	1,400,000
10	709	30068	00000	Advertising	214,133	227,260	223,080	215,000	225,000
10	709	30780	00000	Unemployment	-	3,595	15,518	5,000	5,000
10	709	40031	00000	Non Capital Equipment	143	62	-	-	-
10	709	40032	00019	Community Safety	20,907	64,511	38,217	50,000	30,000
10	709	40032	00000	Operational	327	403	772	-	-
10	709	40033	00000	Postage	81,138	92,439	90,410	110,000	140,000
10	709	XXXXX	00190	Covid 19	19,043	-	-	-	-
10	709	XXXXX	00191	Tornado	-	-	-	-	-
10	709	XXXXX	00192	Flood Event	8,800	2,520	-	-	-
					<b>4,686,257</b>	<b>4,172,565</b>	<b>3,385,513</b>	<b>2,219,000</b>	<b>2,595,000</b>

**Oconee County, South Carolina  
Non-Departmental (709)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025	
<b>Debt Service</b>										
10	709	55100	02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 <b>Last Payment</b> FY 20/21 10/01/2020 \$866,278.65	<b>Paid Off in FY 2020-2021</b>					
10	709	55200	02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000						
10	709	55100	02018	Principal Payment - 2018 BB&T Capital Lease <b>Last Payment</b> FY 23/24 06/01/2024 \$365,000	61,618	63,528	66,814	-	-	
10	709	55200	02018	Interest Payment - 2018 BB&T Capital Lease Purchase	5,910	4,000	715	-	-	
10	709	55300	02018	Issuance Cost - 2018 Capital Lease Purchase			-	-	-	
10	709	55100	02019	2019 Lease - Principal BB&T <b>Last Payment</b> 11/22/2024 2.2M	431,247	439,829	448,582	457,509	-	
10	709	55200	02019	2019 Lease - Interest BB&T	35,366	26,784	18,031	9,104	-	
10	709	55300	02019	Issuance Cost - 2019 Capital Lease Purchase			-	-	-	
10	709	55100	02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	157,357	158,572	165,248	192,499	200,580	
10	709	55200	02020	2020 Lease - Interest - TD Equip Finance	47,044	49,861	47,338	44,708	41,644	
10	709	55300	02020	2020 Lease - Issuance Cost	-	-	-	-	-	
				Moved to Unincorporated Fire Fund 020 2022 Cap Lease SCBAs - Principal	-	273,526	261,602	-	-	
				2022 Cap Lease SCBAs Interest	-	15,166	27,090	-	-	
				GASB Lease Principal	147,754					
				<b>Expenditure Total</b>	<b>886,296</b>	<b>1,031,266</b>	<b>1,035,420</b>	<b>703,820</b>	<b>242,224</b>	
				<b>Department Total</b>	<b>5,572,553</b>	<b>5,203,831</b>	<b>4,420,933</b>	<b>2,922,820</b>	<b>2,837,224</b>	
<b>Direct Revenue</b>										
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	
				<b>Departmental Total Direct Revenue</b>	-	-	-	-	-	
<b>Positions</b>										
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
				<b>Total Full Time Employees</b>	-	-	-	-	-	

**Oconee County, South Carolina  
Parks, Recreation, and Tourism (202)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	202	10110	00000	Salary and Wages	171,860	171,238	249,940	398,542	241,177
10	202	10710	00000	Overtime	43	200	1,426	-	750
10	202	20013	00000	Social Security	12,038	12,492	17,255	30,488	18,450
10	202	20014	00000	Retirement	28,462	34,978	46,237	73,969	44,762
10	202	20015	00000	Workers Compensation	10,450	8,157	4,629	11,576	4,246
10	202	20016	00000	Health Insurance	45,695	56,669	39,268	54,834	27,417
10	202	20027	00000	Dental	2,750	3,850	2,750	3,300	1,650
10	202	20028	00000	Vision	500	700	500	600	300
<b>Salary and Wage Totals</b>					<b>271,798</b>	<b>288,284</b>	<b>362,005</b>	<b>573,309</b>	<b>338,752</b>
10	202	30025	00000	Professional	-	871	-	-	-
10	202	30059	00000	Copier Click Charges	1,253	1,406	1,589	1,500	1,500
10	202	30080	00000	Dues: Organizations	1,361	1,463	2,090	1,780	2,700
10	202	30084	00000	Staff Development	8,776	7,233	6,648	8,500	8,500
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	30,000	50,000	50,000	50,000	50,000
10	202	30902	00000	Recreation - District 2	30,000	50,000	50,000	50,000	50,000
10	202	30903	00000	Recreation - District 3	30,000	50,000	50,000	50,000	50,000
10	202	30904	00000	Recreation - District 4	30,000	50,000	50,000	50,000	50,000
10	202	30905	00000	Recreation - District 5	30,000	50,000	50,000	50,000	50,000
10	202	34042	00000	Gas & Fuel Oil	-	428	-	-	-
10	202	34043	62051	Electricity - Fairplay Rec Area	959	904	966	1,200	1,200
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	746	876	616	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,369	1,169	597	1,200	1,200
10	202	34043	62058	Electricity-Friendship Rec Area	2,677	2,008	300	2,200	2,200
10	202	34043	62061	Electricity - Seneca Creek	-	-	5,812	-	6,000
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	457	459	419	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	365	342	335	500	500
10	202	34044	62058	Water/Sewer-Friendship Rec Area	451	436	454	500	500
10	202	34044	62060	Water/Sewer/Garbage-Conneross Creek	-	455	513	600	600
10	202	40027	00000	Safety Equipment	4,533	3,574	4,110	3,500	3,500
10	202	40031	00000	Small Equipment	454	2,507	1,546	1,000	1,000
10	202	40032	00000	Operational	1,676	3,364	2,935	3,500	3,500
10	202	40034	00000	Food	194	104	-	200	200
10	202	40045	00000	IT Replacement Eq	-	251	-	-	-
10	202	40065	00000	Uniforms/Clothing	360	325	531	800	800
10	202	60735	00000	General Gravel Use	3,226	3,279	784	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	18,056	27,403	29,304	22,000	22,000
10	202	81202	00000	Gasoline	24,930	27,890	25,578	25,000	25,000
10	202	82202	00000	Diesel	1,010	1,957	1,991	1,500	1,500
10	202	95100	20221	Visit Oconee	85,000	75,000	75,000	72,500	-
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	-	-
10	202	95100	20228	Oconee Heritage Center Museum	38,000	7,620	10,000	10,000	10,000
<b>Expenditure Total</b>					<b>349,053</b>	<b>424,524</b>	<b>425,318</b>	<b>414,280</b>	<b>348,700</b>
<b>Department Total</b>					<b>620,851</b>	<b>712,808</b>	<b>787,323</b>	<b>987,589</b>	<b>687,452</b>

**Oconee County, South Carolina  
Parks, Recreation, and Tourism (202)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Direct Revenue</b>					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>General Fund Employees</b>					3	3	4	3	3
<b>General Fund CVB - Reimb Employees</b>					2	2	3	3	3
<b>LAT Fund 235 Employees</b>					2	2	2	2	2
					<b>7</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>8</b>

**Oconee County, South Carolina  
Planning Department (712)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	712	10110	00000	<b>Salary and Wages</b>	176,748	206,044	224,543	264,555	269,041
10	712	10710	00000	<b>Overtime</b>	44	3,184	22,536	2,500	20,000
10	712	20013	00000	<b>Social Security</b>	12,950	15,879	18,442	20,468	22,112
10	712	20014	00000	<b>Retirement</b>	28,349	38,912	44,728	49,658	53,646
10	712	20015	00000	<b>Workers Compensation</b>	5,810	6,210	2,128	7,799	6,438
10	712	20016	00000	<b>Health Insurance</b>	36,556	36,556	45,695	45,695	45,695
10	712	20027	00000	<b>Dental</b>	2,200	2,200	3,750	2,750	2,750
10	712	20028	00000	<b>Vision</b>	400	400	500	500	500
<b>Salary and Wage Totals</b>					<b>263,057</b>	<b>309,385</b>	<b>362,322</b>	<b>393,925</b>	<b>420,182</b>
10	712	40034	00000	<b>Travel</b>	254	448	968	500	700
10	712	30025	00000	<b>Professional</b>	14,542	-	22,578	20,000	20,000
10	712	30056	00000	<b>Data Processing</b>	1,212	-	-	-	-
10	712	30059	00000	<b>Copies</b>	1,029	956	856	1,250	1,000
10	712	30080	00000	<b>Dues: Organizations</b>	326	442	591	750	750
10	712	30084	00000	<b>Staff Development</b>	4,279	6,409	5,910	6,000	6,000
10	712	30090	00000	<b>Commission Honoraria</b>	3,375	3,875	4,300	4,500	4,500
10	712	40027	00000	<b>Safety Equipment</b>	1,132	1,124	850	1,000	1,000
10	712	40031	00000	<b>Non-Cap Equipment</b>	10,896	135	2,385	2,500	2,000
10	712	40032	00000	<b>Operational</b>	2,408	1,554	2,794	3,000	3,000
10	712	40034	00000	<b>Food</b>	54	55	-	200	100
10	712	40045	00000	<b>IT Replacement Equipment/Software</b>	1,452	-	295	2,000	1,000
10	712	40065	00000	<b>Clothing/Uniforms</b>	323	-	1,701	500	750
10	712	80712	00000	<b>Vehicle Maintenance</b>	1,356	961	2,149	1,500	1,500
10	712	81712	00000	<b>Gasoline</b>	3,909	3,559	3,998	4,500	4,500
<b>Expenditure Total</b>					<b>46,547</b>	<b>19,518</b>	<b>49,375</b>	<b>48,200</b>	<b>46,800</b>
<b>Department Total</b>					<b>309,604</b>	<b>328,903</b>	<b>411,697</b>	<b>442,125</b>	<b>466,982</b>

<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	13724	Land Use Appeals - Planning	4,250	3,500	7,675	7,000	7,275
10	80	805	13724	Planning Document	6,378	-	-	-	-
10	80	805	10370	Communication Tower Fees	53,000	25,000	12,000	25,000	25,000
10	80	805	13753	Zoning Permit Fees	28,850	30,775	28,500	28,000	27,000
<b>Departmental Total Direct Revenue</b>					<b>92,478</b>	<b>59,275</b>	<b>48,175</b>	<b>60,000</b>	<b>59,275</b>

<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					4	4	5	5	5
<b>Intern</b>					-	1	1	1	1
					<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Probate Court (502)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	502	10110	00000	Salary and Wages	187,279	229,898	264,802	270,392	283,408
10	502	10710	00000	Overtime	90	120	139	500	200
10	502	20013	00000	Social Security	13,690	17,187	19,062	20,723	21,696
10	502	20014	00000	Retirement	31,930	41,216	49,104	50,278	52,638
10	502	20015	00000	Workers Compensation	3,098	4,353	3,286	3,298	2,629
10	502	20016	00000	Health Insurance	45,695	45,695	45,695	45,695	45,695
10	502	20027	00000	Dental	2,750	2,750	2,750	2,750	2,750
10	502	20028	00000	Vision	500	500	500	500	500
<b>Salary and Wage Totals</b>					<b>285,032</b>	<b>341,719</b>	<b>385,338</b>	<b>394,136</b>	<b>409,516</b>
10	502	30018	00000	travel		367	910	500	500
10	502	30024	00000	Equipment Maintenance	3,000	350	-	2,400	-
10	502	30025	00000	Professional	38,197	43,381	33,189	35,000	33,000
				Professional - Scanning of 1983 to 2014 Estate File					15,500
10	502	30025	00000	Court Expenditures	4,837	10,266	5,437	10,000	10,000
10	502	30059	00000	Copier Click Charges	3,955	3,936	4,274	4,000	4,000
10	502	30080	00000	Dues: Organizations	382	644	1,015	1,500	1,200
10	502	30084	00000	Staff Development	3,047	5,290	5,677	6,000	7,000
10	502	40031	00000	Small Equipment	1,288	9,341	4,489	2,500	2,000
10	502	40032	00000	Operational	6,299	6,136	6,079	10,000	9,000
10	502	40034	00000	Food	40	565	203	600	500
				IT Replacement					
10	502	40045	00000	Equipment/Software	1,909	1,315	926	1,500	1,000
10	502	40065	00000	Clothing/Uniforms	-	675	813	-	750
10	502	80502	00000	Vehicle Maintenance Probate	119	906	311	800	500
10	502	81502	00000	Gasoline Probate Court	211	1,024	1,762	1,750	1,750
<b>Expenditure Total</b>					<b>63,284</b>	<b>84,196</b>	<b>65,085</b>	<b>76,550</b>	<b>86,700</b>
<b>Department Total</b>					<b>348,316</b>	<b>425,915</b>	<b>450,423</b>	<b>470,686</b>	<b>496,216</b>

**Direct Revenue**

				FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	
10	080	00805	12301	Probate Judge Estates	197,607	131,770	149,670	155,000	200,000
10	080	00805	12302	Probate Judge Advertising	140,144	158,100	136,509	150,000	136,000
				Probate Judge Marriage					
10	080	00805	12304	Licenses	9,085	19,852	19,338	21,000	21,000
10	080	00805	12305	Probate Judge Returns	360	120	302	160	200
10	080	00805	12306	Miscellaneous - Probate Judge	29,992	40,451	72,308	56,000	36,000
				Probate Judge Marriage					
10	080	00805	12307	Certificates	6,417	6,139	7,143	6,500	7,250
				Probate Judge Marriage					
10	080	00805	12308	Ceremony	4,292	4,465	6,857	8,000	8,000
10	080	00805	22300	Probate Judge Supplement	1,575	15,000	15,000	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>389,472</b>	<b>375,897</b>	<b>407,127</b>	<b>411,660</b>	<b>423,450</b>

**Positions**

				FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>				5	5	5	5	5

**Oconee County, South Carolina  
Procurement (713)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	713	10110	00000	Salary and Wages	113,783	147,848	148,541	177,126	190,387
10	713	10710	00000	Overtime	55	-	71	-	-
10	713	20013	00000	Social Security	8,144	10,388	10,228	13,550	14,565
10	713	20014	00000	Retirement	18,709	26,457	27,736	32,875	35,336
10	713	20015	00000	Workers Compensation	471	499	132	582	478
10	713	20016	00000	Health Insurance	18,278	27,417	27,417	27,417	27,417
10	713	20027	00000	Dental	1,100	1,650	1,650	1,650	1,650
10	713	20028	00000	Vision	200	300	300	300	300
<b>Salary and Wage Totals</b>					<b>160,740</b>	<b>214,559</b>	<b>216,075</b>	<b>253,500</b>	<b>270,133</b>
10	713	30018	00000	Travel	236	452	889	600	600
10	713	30056	00000	Data Processing	12,384	15,501	16,744	17,000	17,000
10	713	30059	00000	Copier Click Charges	1,626	1,625	1,715	1,800	2,000
10	713	30080	00000	Dues: Organizations	1,737	1,922	1,882	2,025	2,250
10	713	30084	00000	Staff Development	2,143	1,959	4,176	4,000	5,000
10	713	40031	00000	Small Equipment	7,112	1,810	1,332	1,000	1,000
10	713	40032	00000	Operational	913	1,410	2,281	2,500	2,500
10	713	40034	00000	Food	-	103	57	-	100
10	713	40045	00000	IT Replacement Equipment/Software	-	1,607	-	1,500	1,500
10	713	40065	00000	Clothing/Uniforms		265	751	500	500
10	713	40102	00000	Subscription	150	160	160	190	175
<b>Expenditure Total</b>					<b>26,301</b>	<b>26,814</b>	<b>29,987</b>	<b>31,115</b>	<b>32,625</b>
<b>Department Total</b>					<b>187,041</b>	<b>241,373</b>	<b>246,062</b>	<b>284,615</b>	<b>302,758</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					2	3	3	3	3
					2	3	3	3	3

**Oconee County, South Carolina  
Public Defender (510)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	510	95100	20204	Oconee County Public Defender	250,000	250,000	275,000	275,000	275,000
<b>Department Total</b>					<b>250,000</b>	<b>250,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					-	-	-	-	-

**Oconee County, South Carolina  
Register of Deeds (735)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	735	10110	00000	Salary and Wages	173,968	173,436	203,025	204,083	216,187
010	735	10710	00000	Overtime	135	169	181	500	500
010	735	20013	00000	Social Security	12,225	12,858	14,645	15,677	16,577
010	735	20014	00000	Retirement	28,662	31,455	37,640	38,036	40,217
010	735	20015	00000	Workers Compensation	732	594	212	673	544
010	735	20016	00000	Health Insurance	36,556	36,556	36,556	36,556	36,556
010	735	20027	00000	Dental	2,200	2,200	2,200	2,200	2,200
010	735	20028	00000	Vision	400	400	400	400	400
<b>Salary and Wage Totals</b>					<b>254,878</b>	<b>257,668</b>	<b>294,859</b>	<b>298,125</b>	<b>313,181</b>
010	735	30024	00000	Equipment Maintenance	270	2,344	2,344	2,350	2,350
010	735	30056	00000	Data Processing	50,164	49,746	45,596	53,500	68,500
010	735	30059	00000	Copier Click Charges	1,898	1,900	3,146	2,500	2,500
010	735	30080	00000	Dues: Organizations	235	235	260	300	300
010	735	30084	00000	Staff Development	-	-	90	500	500
010	735	40031	00000	Small Equipment	18,003	2,151	1,257	1,500	7,500
010	735	40032	00000	Operational	2,776	23,935	4,004	10,000	10,000
<b>Expenditure Total</b>					<b>73,346</b>	<b>80,311</b>	<b>56,697</b>	<b>70,650</b>	<b>91,650</b>
<b>Department Total</b>					<b>328,224</b>	<b>337,979</b>	<b>351,556</b>	<b>368,775</b>	<b>404,831</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
010	080	00805	14100	Register of Deeds	1,734,133	1,372,839	1,748,253	1,850,000	1,600,000
10	80	805	11902	3% State Document Fee	96,778	73,294	71,266	70,000	74,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	15,000	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>1,832,486</b>	<b>1,447,708</b>	<b>1,834,519</b>	<b>1,935,000</b>	<b>1,689,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
					<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Oconee County, South Carolina  
Roads and Bridges (601)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	601	10110	00000	Salary and Wages	1,277,508	1,295,788	1,274,180	1,363,926	1,859,847
10	601	10710	00000	Overtime	46,389	32,458	48,178	40,000	50,000
10	601	20013	00000	Social Security	96,474	101,205	97,829	131,880	146,103
10	601	20014	00000	Retirement	217,463	238,313	244,917	319,961	354,468
10	601	20015	00000	Workers Compensation	137,780	113,740	40,882	140,716	119,121
10	601	20016	00000	Health Insurance	329,004	329,004	329,004	338,143	329,004
10	601	20027	00000	Dental	19,800	19,800	19,800	20,350	19,800
10	601	20028	00000	Vision	3,600	3,600	3,600	3,700	3,600
				<b>Salary and Wage Totals</b>	<b>2,128,018</b>	<b>2,133,908</b>	<b>2,058,390</b>	<b>2,358,676</b>	<b>2,881,943</b>
10	601	30018	00000	Travel	-	-	201	-	-
10	601	30024	00000	Equipment Maintenance	1,973	4,159	2,037	4,250	3,000
10	601	30025	00000	Professional	3,187	7,500	8,459	7,000	8,300
10	601	30037	00000	Equipment Rental (Crusher & Screen)	2,353	-	-	-	-
10	601	30056	00000	Data Processing	1,232	1,233	1,372	1,700	1,700
10	601	30059	00000	Copier Click Charges	1,355	1,137	1,320	2,000	1,500
10	601	30080	00000	Dues: Organizations	232	239	-	1,000	1,000
10	601	30084	00000	Staff Development	2,000	1,954	7,131	3,500	3,500
10	601	30091	00000	Special Departmental Supplies	2,499	9,686	10,152	2,000	2,000
10	601	33022	00000	Building/Grounds Maintenance	4,409	3,635	2,224	4,000	3,500
10	601	34042	00000	Gas and Fuel Oil	2,870	3,660	2,580	4,000	3,000
10	601	34043	00000	Electricity	11,380	10,500	11,557	12,000	12,000
10	601	34044	00000	Water/Sewer/Garbage	3,067	2,392	2,676	3,200	3,000
10	601	40027	00000	Safety Equipment	12,368	10,072	7,401	14,000	10,000
10	601	40031	00000	Small Equipment	8,204	9,825	11,398	15,000	10,000
10	601	40032	00000	Operational	1,471	2,509	5,227	3,500	3,500
10	601	40034	00000	Food	2,433	3,281	3,541	3,500	3,500
10	601	40065	00000	Uniforms/Clothing	9,896	14,225	14,147	16,000	14,000
10	601	80601	00000	Vehicle Maintenance	201,486	325,623	310,661	300,000	300,000
10	601	81601	00000	Gasoline	45,708	39,453	42,904	47,000	47,000
10	601	82601	00000	Diesel	133,298	155,383	141,519	155,000	155,000
				<b>Expenditure Total</b>	<b>451,421</b>	<b>606,466</b>	<b>586,507</b>	<b>598,650</b>	<b>585,500</b>
<b>Department Total</b>					<b>2,579,439</b>	<b>2,740,374</b>	<b>2,644,897</b>	<b>2,957,326</b>	<b>3,467,443</b>

**Oconee County, South Carolina  
Roads and Bridges (601)  
2025-2026 Budget**

Account Number					Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Direct Revenue</b>										
						<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
						<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	10601	Encroachment Fees - Roads and Bridges	24,642	31,748	26,341	35,000	39,000	
10	80	805	60003	Storm Water Assistance Fund	8,463	7,077	7,324	7,000	14,000	
10	80	805	60105	Sign Fees - Roads and Bridges	3,043	2,541	1,703	2,500	2,000	
<b>Departmental Total Direct Revenue</b>					<b>36,148</b>	<b>41,366</b>	<b>35,368</b>	<b>44,500</b>	<b>55,000</b>	
<b>Positions</b>										
						<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>General Fund Full Time Employees</b>					37	37	37	37	36	

April 29th, 2025 Designated Funding

715,000

**Oconee County, South Carolina  
Sheriff (101)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	101	10110	00000	Salary and Wages	5,359,727	5,769,580	6,608,565	6,638,366	7,223,017
10	101	10710	00000	Overtime	332,688	328,586	379,179	300,000	350,000
10	101	20013	00000	Social Security	416,514	469,857	526,389	560,620	579,336
10	101	20014	00000	Retirement	1,080,941	1,283,898	1,501,222	1,547,972	1,599,776
10	101	20015	00000	Workers Compensation	251,719	220,511	135,491	258,094	203,928
10	101	20016	00000	Health Insurance	1,033,836	1,149,229	1,149,229	1,105,819	1,105,819
10	101	20027	00000	Dental	62,150	69,163	69,163	66,550	66,550
10	101	20028	00000	Vision	11,300	12,575	12,575	12,100	12,100
10	120	10120	00000	Bailiffs	44,371	48,388	48,388	60,000	60,000
10	101	10110	00000	Extra Duty Pay	109,363	173,086	173,086	150,000	150,000
				<b>Salary and Wage Totals</b>	<b>8,702,609</b>	<b>9,524,873</b>	<b>10,603,287</b>	<b>10,699,521</b>	<b>11,350,526</b>
10	101	30018	00000	Travel	(6,422)	688	238	-	-
10	101	30024	00000	Equipment Maintenance	3,448	6,454	6,230	9,500	7,500
10	101	30025	00000	Professional	99,966	117,674	122,496	130,000	120,000
10	101	30025	00260	Professional K9	-	-	-	28,800	20,000
10	101	30056	00000	Data Processing	85,322	80,241	136,336	215,000	260,000
10	101	30059	00000	Copier Click Charges	11,403	11,252	11,492	11,000	11,000
10	101	30062	00000	Medical	3,410	5,265	6,552	7,500	7,500
10	101	30080	00000	Dues: Organizations	6,416	6,911	6,748	7,500	12,500
10	101	30084	00000	Staff Development	39,232	40,544	40,741	50,000	50,000
				Maint. Bldg/Grds-Sheriffs Dept					
10	101	33022	00260	Fire	2,260	-	-	-	-
10	101	34043	00000	Electricity	4,057	3,694	4,435	4,200	5,000
10	101	34044	00000	Water/Sewer/Garbage	501	463	446	600	600
10	101	40031	00000	Small Equipment	44,780	53,131	86,484	65,000	75,000
10	101	40031	00260	Non-Cap Equipment	-	-	-	-	-
10	101	40032	00000	Operational	41,391	42,891	42,901	50,000	45,000
10	101	40033	00000	Postage	621	584	198	600	300
10	101	40034	00000	Food	2,234	1,974	3,466	4,000	4,000
10	101	40045	00000	IT Replacement	26,016	26,794	31,188	35,000	32,000
10	101	40065	00000	Uniforms/Clothing	138,745	106,293	72,145	112,000	110,000
				Clothing for Plain Clothes					
10	101	40065	00004	Officers	27,073	26,939	27,760	27,900	27,900
10	101	40353	00000	Firing Range	60,052	67,381	111,233	90,000	100,000
10	101	40354	00000	Sub-Station	1,939	17,367	1,137	3,000	2,000
10	101	60402	00155	DSS Child Support (Federal)	4,537	3,010	2,740	-	-
				Helicopter Maint - Change to					
10	101	60444	00000	Unmanned Air Maint	8,586	6,966	15,546	8,500	7,500
10	101	60735	00000	General Gravel Use	-	291	603	-	-
10	101	80101	00000	Vehicle Maintenance	277,328	344,199	388,092	330,000	390,000
10	101	81101	00000	Gasoline	466,681	443,314	443,061	450,000	435,000
10	101	82101	00000	Diesel	645	399	229	750	250
				<b>Expenditure Totals</b>	<b>1,350,221</b>	<b>1,414,719</b>	<b>1,562,497</b>	<b>1,640,850</b>	<b>1,723,050</b>
				<b>Department Total</b>	<b>10,052,830</b>	<b>10,939,592</b>	<b>12,165,784</b>	<b>12,340,371</b>	<b>13,073,576</b>

**Oconee County, South Carolina  
Sheriff (101)  
2025-2026 Budget**

<b>Direct Revenue</b>					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	142,980	176,512	229,652	185,000	287,000
10	80	805	10400	Sheriff Civil Fees	7,585	7,435	9,545	8,500	9,750
10	80	805	10401	Miscellaneous - Sheriff	23,787	2,714	2,293	7,000	3,000
10	80	805	16024	Litter Fine In Lieu of Pickup	480	480	360	250	400
10	81	810	20400	Sheriff Supplement	1,575	15,000	15,000	15,000	15,000
10	81	810	60460	Resource Officer Reimbursement	547,458	594,975	698,074	886,696	895,000
10	82	830	25600	Process	8,976	-	6,815	9,500	9,000
<b>Departmental Total Direct Revenue</b>					<b>732,841</b>	<b>797,116</b>	<b>961,739</b>	<b>1,111,946</b>	<b>1,219,150</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>General Fund Officers</b>					89	94	94	94	94
<b>School Resources Officers - School District Funded</b>					11	11	11	11	11
<b>School Resources Officers - County Funded</b>					6	6	6	6	6
<b>General Fund General Staff</b>					9	9	9	9	9
<b>School Resources Officers - Grant Funded</b>					1	1	1	1	1
<b>Victims Services Employees Fund 210</b>					2	2	2	2	2
<b>Bailiffs Employees</b>					1	1	1	0	0
<b>Part-Time Employees</b>					8	8	8	8	8
<b>Total Positions</b>					<b>127</b>	<b>132</b>	<b>132</b>	<b>131</b>	<b>131</b>

**Oconee County, South Carolina  
Soil and Water Conservation District (716)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	716	10110	00000	Salary and Wages	28,487	35,570	37,955	39,465	41,172
10	716	10710	00000	Overtime	625	861	755	500	500
10	716	20013	00000	Social Security	2,618	2,724	2,926	3,080	3,188
10	716	20014	00000	Retirement	5,870	6,533	7,176	7,473	7,734
10	716	20015	00000	Workers Compensation	1,150	1,003	124	1,174	1,215
10	716	20016	00000	Health Insurance	9,139	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	550	550	550	550	550
10	716	20028	00000	Vision	100	100	100	100	100
<b>Salary and Wage Totals</b>					<b>48,539</b>	<b>56,480</b>	<b>58,725</b>	<b>61,481</b>	<b>63,598</b>
10	716	30066	00000	Insurance	2,375	2,375	2,375	2,500	2,500
10	716	33022	00000	Building/Grounds Maintenance	5,594	12,100	12,900	17,500	17,500
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,529	1,713	1,522	1,800	1,800
10	716	34043	00000	Electricity - USDA Building	4,060	4,044	5,070	5,000	6,000
10	716	34044	00000	Water/Sewer/Garbage	876	1,349	1,170	1,500	2,000
10	716	95100	20200	Coop. Extension Service	12,238	12,838	12,838	12,838	12,838
<b>Expenditure Total</b>					<b>26,672</b>	<b>34,419</b>	<b>35,875</b>	<b>41,138</b>	<b>42,638</b>
<b>Department Total</b>					<b>75,211</b>	<b>90,899</b>	<b>94,600</b>	<b>102,619</b>	<b>106,236</b>
<b>Direct Revenue</b>									
					FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget
10	80	805	20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
<b>Departmental Total Direct Revenue</b>					<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Solicitor (504)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	504	10110	00000	Salary and Wages	506,782	570,045	620,324	754,115	782,445
10	504	20013	00000	Social Security	37,273	40,532	44,174	57,690	59,857
10	504	20014	00000	Retirement	88,101	100,658	118,706	144,809	150,159
10	504	20015	00000	Workers Compensation	8,758	9,638	7,040	8,880	7,717
10	504	20016	00000	Health Insurance	109,668	107,233	109,668	109,668	109,668
10	504	20027	00000	Dental	6,600	6,600	6,600	6,600	6,600
10	504	20028	00000	Vision	1,200	1,200	1,200	1,200	1,200
<b>Salary and Wage Totals</b>					<b>758,382</b>	<b>835,906</b>	<b>907,712</b>	<b>1,082,962</b>	<b>1,117,646</b>
10	504	80504	00000	Vehicle Maintenance	157	784	32	750	1,000
10	504	81504	00000	Gasoline	3,256	3,027	3,356	3,000	3,000
<b>Expenditure Total</b>					<b>3,413</b>	<b>3,811</b>	<b>3,388</b>	<b>3,750</b>	<b>4,000</b>
<b>Department Total</b>					<b>761,795</b>	<b>839,717</b>	<b>911,100</b>	<b>1,086,712</b>	<b>1,121,646</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	80	805	10504	Worthless Checks	2,050	2,009	1,845	2,000	1,800
10	80	805	16006	Solicitor's Traffic Education	153	573	153	500	200
<b>Departmental Total Direct Revenue</b>					<b>2,203</b>	<b>2,582</b>	<b>1,998</b>	<b>2,500</b>	<b>2,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>General Fund Employees</b>					<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>General Fund Employees - Reimbursed from Anderson County</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>215 Fund Victim Services Coordinator</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
					<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>

**Oconee County, South Carolina  
Solid Waste (718)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10 718 10110 00000	Salary and Wages				1,105,562	1,149,053	1,377,839	1,348,223	1,688,745
10 718 10710 00000	Overtime				79,540	153,803	153,903	80,000	125,000
10 718 20013 00000	Social Security				84,891	97,445	111,378	116,909	138,751
10 718 20014 00000	Retirement				194,905	234,864	282,745	283,638	336,631
10 718 20015 00000	Workers Compensation				96,969	83,488	65,933	98,078	92,675
10 718 20016 00000	Health Insurance				329,004	329,004	329,004	338,143	338,143
10 718 20027 00000	Dental				19,800	19,800	19,800	20,350	20,350
10 718 20028 00000	Vision				3,600	3,600	3,600	3,700	3,700
<b>Salary and Wage Totals</b>					<b>1,914,271</b>	<b>2,071,057</b>	<b>2,344,202</b>	<b>2,289,041</b>	<b>2,743,995</b>
10 718 30018 00000	Travel				-	705	-	-	-
10 718 30024 00000	Equipment Maintenance				37,950	59,573	57,222	57,000	62,000
10 718 30025 00000	Professional				327,117	444,878	420,686	600,000	615,000
10 718 30037 00000	Equipment Rental				53,626	99,532	43,906	20,000	40,000
10 718 30059 00000	Copier Click Charges				1,545	1,569	1,351	1,600	1,650
10 718 30080 00000	Dues: Organizations				223	245	245	500	500
10 718 30084 00000	Staff Development				530	2,567	700	4,000	4,000
10 718 30091 00000	Special Departmental Supplies				-	-	1,930	2,500	2,500
10 718 33022 00000	Building/Grounds Maintenance				24,642	64,646	45,944	47,000	65,000
10 718 34043 00000	Electricity				53,384	54,842	67,283	55,500	60,000
10 718 34044 00000	Water/Sewer/Garbage				10,588	11,266	11,993	11,500	11,500
10 718 40027 00000	Safety Equipment				8,835	9,387	9,242	11,000	15,000
10 718 40031 00000	Small Equipment				11,762	13,390	8,053	15,000	25,000
10 718 40032 00000	Operational				14,292	37,300	27,685	36,000	38,000
10 718 40033 00000	Postage				233	183	134	200	225
10 718 40034 00000	Food				562	2,046	2,035	1,500	3,500
10 718 40045 00000	IT Replacement Equipment/Software				2,205	1,515	-	-	4,500
10 718 40065 00000	Uniforms/Clothing				6,255	11,960	11,362	12,000	17,500
10 718 60005 00000	Testing Wells				66,704	196,488	83,404	145,000	150,000
10 718 60007 00000	Tipping Fees/MSW Disposal				2,010,491	1,933,239	2,502,508	2,700,000	2,700,000
10 718 60008 00000	Impact Fees for Tires				75,698	60,038	76,989	90,000	90,000
10 718 60014 00000	Fuel Surcharge Fees				-	-	1,812	-	-
10 718 60055 00000	Credit Application Fee				1,227	2,597	1,613	-	-
10 718 60735 00000	General Gravel Use				26,585	19,821	15,901	10,000	15,000
10 718 80718 00000	Vehicle Maintenance				228,731	456,191	356,424	240,000	275,000
10 718 81718 00000	Gasoline				11,724	11,972	11,198	12,000	12,500
10 718 82718 00000	Diesel				196,915	190,769	195,451	212,000	220,000
<b>Expenditure Total</b>					<b>3,171,824</b>	<b>3,686,719</b>	<b>3,955,071</b>	<b>4,284,300</b>	<b>4,428,375</b>
<b>Department Total</b>					<b>5,086,095</b>	<b>5,757,776</b>	<b>6,299,273</b>	<b>6,573,341</b>	<b>7,172,370</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10 80 805 14904	Solid Waste Impact Fee for Tires				14,795	11,903	13,302	13,000	11,500
10 80 49807 14900	Solid Waste Tipping Fees				2,497,785	2,671,576	2,378,991	2,800,000	2,600,000
10 80 49807 14902	Solid Waste - Recyclables				579,530	309,846	295,557	350,000	315,000
10 80 49807 14910	Solid Waste - Mulch Sales				-	-	-	-	-
10 81 810 14904	Impact Fee For Tires				33,187	58,562	32,529	50,000	33,000
<b>Departmental Total Direct Revenue</b>					<b>3,125,297</b>	<b>3,051,887</b>	<b>2,720,379</b>	<b>3,213,000</b>	<b>2,959,500</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
					<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>

**Oconee County, South Carolina  
South Cove Park (204)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	204	10110	00000	Salary and Wages	217,789	239,408	241,391	245,308	271,119
10	204	10710	00000	Overtime	13,150	15,042	13,540	14,000	13,500
10	204	20013	00000	Social Security	17,075	19,405	18,949	19,837	21,773
10	204	20014	00000	Retirement	38,063	45,859	47,090	48,128	52,825
10	204	20015	00000	Workers Compensation	10,991	9,639	3,744	11,488	9,606
10	204	20016	00000	Health Insurance	45,695	54,834	54,834	54,834	54,834
10	204	20027	00000	Dental	2,750	3,300	3,300	3,300	3,300
10	204	20028	00000	Vision	500	600	600	600	600
<b>Salary and Wage Totals</b>					<b>346,013</b>	<b>388,087</b>	<b>383,448</b>	<b>397,495</b>	<b>427,557</b>
10	204	30018	00000	Travel	-	318	197	-	-
10	204	30024	00000	Equipment Maintenance	876	1,486	770	1,000	1,000
10	204	30025	00000	Professional	51,229	42,444	44,396	45,447	45,447
10	204	30037	00000	Equipment Rental	752	-	228	1,000	500
10	204	30041	00000	Telecommunications	200	-	-	-	-
10	204	30080	00000	Dues Organizations	-	-	-	-	-
10	204	30084	00000	Staff Development	1,044	1,534	2,067	2,500	2,500
10	204	33022	00000	Building/Grounds Maintenance	41,514	-	171	-	-
10	204	34042	00000	Gas and Fuel Oil	-	328	-	500	500
10	204	34043	00000	Electricity	66,779	72,212	76,549	72,000	76,000
10	204	34044	00000	Water/Sewer/Garbage	11,192	11,574	11,263	13,000	11,500
10	204	40031	00000	Small Equipment	4,789	4,766	8,109	7,500	7,500
10	204	40032	00000	Operational	24,584	28,918	30,880	29,000	29,000
10	204	40034	00000	Food	108	138	239	500	500
10	204	40045	00000	IT Replacement Eq	-	750	1,813	500	-
10	204	40065	00000	Uniforms/Clothing	3,628	4,254	4,875	5,000	4,500
10	204	40832	00000	Concessions	53,317	57,646	53,029	57,000	58,000
<b>Expenditure Total</b>					<b>260,012</b>	<b>226,368</b>	<b>234,586</b>	<b>234,947</b>	<b>236,947</b>
<b>Department Total</b>					<b>606,025</b>	<b>614,455</b>	<b>618,034</b>	<b>632,442</b>	<b>664,504</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	80	805	00204	South Cove Park	439,026	434,854	437,301	460,000	430,000
<b>Departmental Total Direct Revenue</b>					<b>439,026</b>	<b>434,854</b>	<b>437,301</b>	<b>460,000</b>	<b>430,000</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Treasurer (306)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	306	10110	00000	Salary and Wages	320,962	342,581	353,568	357,448	365,641
10	306	10710	00000	Overtime	354	38	-	500	500
10	306	20013	00000	Social Security	23,120	25,533	25,585	27,421	28,010
10	306	20014	00000	Retirement	52,842	61,618	65,550	66,528	67,956
10	306	20015	00000	Workers Compensation	6,143	5,692	3,980	4,544	2,337
10	306	20016	00000	Health Insurance	54,834	63,973	63,973	63,973	63,973
10	306	20027	00000	Dental	3,300	3,850	3,850	3,850	3,850
10	306	20028	00000	Vision	600	700	700	700	700
<b>Salary and Wage Totals</b>					<b>462,155</b>	<b>503,985</b>	<b>517,206</b>	<b>524,964</b>	<b>532,967</b>
10	306	30018	00000	Travel	2,109	830	2,207	1,200	1,400
10	306	30024	00000	Equipment Maintenance - Decal Printers	2,529	-	313	2,700	-
10	306	30025	00000	Professional	23,256	21,917	27,809	40,000	37,000
10	306	30056	00000	Data Processing	33,496	30,588	32,649	45,000	45,000
10	306	30059	00000	Copier Click Charges	797	949	855	1,300	1,000
10	306	30080	00000	Dues: Organizations	150	-	225	225	200
10	306	30084	00000	Staff Development	1,399	3,289	5,431	4,000	4,000
10	306	40031	00000	Small Equipment	19	-	-	1,000	6,000
10	306	40032	00000	Operational	7,952	13,530	12,399	16,000	13,000
10	306	40033	00000	Postage	84,430	96,997	113,210	100,000	118,000
10	306	40045	00000	IT Replacement Equipment/Software	-	801	-	3,870	2,000
10	306	80306	00000	Vehicle Maintenance	20	157	482	500	500
10	306	81306	00000	Gasoline	1,673	1,331	1,182	1,400	1,000
<b>Expenditure Total</b>					<b>157,830</b>	<b>170,389</b>	<b>196,762</b>	<b>217,195</b>	<b>229,100</b>
<b>Department Total</b>					<b>619,985</b>	<b>674,374</b>	<b>713,968</b>	<b>742,159</b>	<b>762,067</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	00306	PRT Season Pass - Treasurer	815	365	400	500	500
10	80	805	10310	Vehicle Decal Fees	71,256	73,895	73,523	76,000	76,000
<b>Departmental Total Direct Revenue</b>					<b>72,071</b>	<b>74,260</b>	<b>73,923</b>	<b>76,500</b>	<b>76,500</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Oconee County, South Carolina  
Vehicle Maintenance (721)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	721	10110	00000	Salary and Wages	574,256	556,668	546,272	605,645	755,180
10	721	10710	00000	Overtime	3,691	6,722	13,212	5,000	7,500
10	721	20013	00000	Social Security	42,361	42,481	40,664	46,791	58,345
10	721	20014	00000	Retirement	96,203	97,215	101,994	113,521	141,553
10	721	20015	00000	Workers Compensation	35,094	26,528	11,205	28,160	27,145
10	721	20016	00000	Health Insurance	127,946	127,946	127,946	127,946	127,946
10	721	20027	00000	Dental	7,700	7,700	7,700	7,700	7,700
10	721	20028	00000	Vision	1,400	1,400	1,400	1,400	1,400
<b>Salary and Wage Totals</b>					<b>888,651</b>	<b>866,660</b>	<b>850,393</b>	<b>936,163</b>	<b>1,126,769</b>
10	721	30024	00000	Equipment Maintenance	4,570	9,460	3,574	6,800	7,200
10	721	30025	00000	Professional	7,593	-	-	-	-
10	721	30056	00000	Data Processing	5,890	10,677	16,844	14,000	18,000
10	721	30059	00000	Copier Click Charges	1,445	1,722	1,698	1,500	1,700
10	721	30080	00000	Dues: Organizations	100	300	-	150	200
10	721	30084	00000	Staff Development	1,965	4,209	1,280	8,500	9,000
10	721	33022	00000	Building/Grounds Maintenance	4,364	5,379	4,343	5,500	4,400
10	721	34042	00000	Gas and Fuel Oil	3,257	4,291	4,042	4,500	4,800
10	721	34043	00000	Electricity	10,236	10,320	10,508	11,500	12,200
10	721	34044	00000	Water/Sewer/Garbage	2,044	2,163	1,923	2,500	2,500
10	721	40027	00000	Safety Equipment	5,016	5,927	5,512	6,500	7,000
10	721	40031	00000	Small Equipment	16,792	24,493	42,556	25,000	43,000
10	721	40032	00000	Operational	8,977	13,912	16,111	14,000	15,000
10	721	40033	00000	Postage	-	-	-	1,100	200
10	721	40034	00000	Food	374	499	1,005	750	750
10	721	40045	00000	IT Replacement Equipment/Software	1,122	-	891	2,500	2,700
10	721	40065	00000	Uniforms/Clothing	5,760	6,318	6,253	6,500	6,900
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	7,863	9,655	11,813	10,000	11,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	15,064	16,667	15,922	15,000	16,000
10	721	82721	00000	Diesel - Vehicle Maintenance	650	107	374	500	400
<b>Expenditure Total</b>					<b>103,082</b>	<b>126,099</b>	<b>144,649</b>	<b>136,800</b>	<b>162,950</b>
<b>Department Total</b>					<b>991,733</b>	<b>992,759</b>	<b>995,042</b>	<b>1,072,963</b>	<b>1,289,719</b>
<b>Direct Revenue</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
					Actual	Actual	Actual	Budget	Budget
10	80	805	12032	Vehicle Maintenance Labor	-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Total Full Time Employees</b>					<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
					<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

**Oconee County, South Carolina  
Veterans' Affairs (404)  
2025-2026 Budget**

Account Number					Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	404	10110	00000		<b>Salary and Wages</b>	134,070	141,852	150,636	153,121	156,987
10	404	20013	00000		<b>Social Security</b>	10,154	10,398	11,110	11,771	12,010
10	404	20014	00000		<b>Retirement</b>	22,062	25,667	27,960	28,558	29,137
10	404	20015	00000		<b>Workers Compensation</b>	2,754	2,483	1,103	2,506	1,961
10	404	20016	00000		<b>Health Insurance</b>	27,417	27,417	27,418	27,417	27,417
10	404	20027	00000		<b>Dental</b>	1,650	1,650	1,650	1,650	1,650
10	404	20028	00000		<b>Vision</b>	300	300	300	300	300
					<b>Salary and Wage Totals</b>	<b>198,407</b>	<b>209,767</b>	<b>220,177</b>	<b>225,323</b>	<b>229,462</b>
10	404	30018	00000		<b>Travel</b>	248	-	-	-	-
10	404	30025	00000		<b>Professional</b>	1,378	1,130	1,432	1,500	1,600
10	404	30056	00000		<b>Data Processing</b>	36	42	48	40	48
10	404	30059	00000		<b>Copier Click Charges</b>	1,247	1,481	1,633	1,500	1,500
10	404	30080	00000		<b>Dues: Organizations</b>	50	25	25	50	30
10	404	30084	00000		<b>Staff Development</b>	449	-	-	-	-
10	404	40031	00000		<b>Small Equipment</b>	601	964	823	1,500	1,000
10	404	40032	00000		<b>Operational</b>	2,148	6,795	3,762	3,000	3,000
10	404	40032	91703		<b>Operational - VA Festivals</b>	-	-	-	1,000	1,000
10	404	40034	00000		<b>Food</b>	369	10,412	8,255	3,500	1,000
10	404	40034	91703		<b>Food - VA Festivals</b>	-	-	-	5,000	5,000
10	404	40065	00000		<b>Clothing/Uniforms</b>		132	-	100	250
					<b>Expenditure Total</b>	<b>6,526</b>	<b>20,981</b>	<b>15,978</b>	<b>17,190</b>	<b>14,428</b>
<b>Department Total</b>						<b>204,933</b>	<b>230,748</b>	<b>236,155</b>	<b>242,513</b>	<b>243,890</b>
<b>Direct Revenue</b>										
						<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Budget</b>
10	81	810	25900		<b>Veterans' Affairs State Aid</b>	5,615	5,784	6,073	5,478	6,208
<b>Departmental Total Direct Revenue</b>						<b>5,615</b>	<b>5,784</b>	<b>6,073</b>	<b>5,478</b>	<b>6,208</b>
<b>Positions</b>										
						<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>						<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

**Oconee County, South Carolina**  
**Voter Registration and Elections (715)**  
**2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
10	715	10110	00000	Salary and Wages	135,482	142,868	146,706	153,017	158,224
10	715	20013	00000	Social Security	10,201	11,069	10,983	11,729	12,104
10	715	20014	00000	Retirement	21,480	24,933	26,183	28,456	29,366
10	715	20015	00000	Workers Compensation	667	523	207	504	397
10	715	20016	00000	Health Insurance	18,278	18,278	18,278	18,278	18,278
10	715	20027	00000	Dental	1,100	1,000	1,100	1,100	1,100
10	715	20028	00000	Vision	200	200	200	200	200
10	799	10130	97715	Poll Workers	26,852	54,033	55,355	30,000	15,000
<b>Salary and Wage Totals</b>					<b>214,260</b>	<b>252,904</b>	<b>259,012</b>	<b>243,284</b>	<b>234,669</b>
10	715	30018	00000	Travel	2,447	4,885	4,236	4,000	6,000
10	715	30018	17799	Travel - City & Towns	-	-	147	-	-
10	715	30018	97715	Travel - SC Election Comm	-	-	2,683	-	-
10	715	30024	00000	Equipment Maintenance	24,836	24,836	24,836	24,836	30,000
10	715	30025	00000	Professional	5,559	8,822	15,537	25,000	12,500
10	715	30056	00000	Data Processing	21,247	30,756	30,756	30,756	37,000
10	715	30059	00000	Coper Click Charges	978	1,273	2,004	1,500	1,500
10	715	30068	00000	Advertising	-	-	1,600	-	-
10	715	30068	17799	Advertising - City & Town	-	-	1,331	-	-
10	715	30068	97715	Advertising SC Elect Reimb	1,735	3,021	2,714	-	-
10	715	30080	00000	Dues: Organizations	350	350	350	350	550
10	715	30084	00000	Staff Development	4,448	5,690	7,657	7,500	9,000
10	715	40031	00000	Small Equipment	-	1,107	972	1,000	1,000
10	715	40032	00000	Operational	6,071	7,691	27,817	20,000	12,500
10	715	40032	97715	Operational - SC Elect Reimb	150	4,824	4,817	-	-
10	715	40033	00000	Postage	27	-	6,883	-	-
10	715	40034	00000	Food	-	-	772	500	750
10	715	40045	00000	IT Replacement Equipment/Software	1,137	1,425	764	1,000	1,000
<b>Expenditure Total</b>					<b>68,985</b>	<b>94,680</b>	<b>135,876</b>	<b>116,442</b>	<b>111,800</b>
<b>Department Total</b>					<b>283,245</b>	<b>347,584</b>	<b>394,888</b>	<b>359,726</b>	<b>346,469</b>
<b>Direct Revenue</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	81	810	21300	Registration Board	7,500	7,500	7,187	7,500	7,500
10	81	825	97715	SC State Election Reimb	41,711	36,986	52,973	85,000	40,000
<b>Departmental Total Direct Revenue</b>					<b>49,211</b>	<b>44,486</b>	<b>60,160</b>	<b>92,500</b>	<b>47,500</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Board Members</b>					<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
					<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Oconee County, South Carolina  
Other Financing Uses  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
010	095	00171	70012	<b>Transfer To Capital Projects Fund - Westminster Magistrate</b>	500,490	-	-	-	-
010	095	00171	70013	<b>Transfer Out - 13 Fund</b>	37,275	-	-	-	-
010	095	00171	70210	<b>Transfer To Sheriff's Victim Services 210 Fund</b>	137,000	40,000	40,000	60,000	70,000
010	095	00171	70215	<b>Transfer To Solicitor's Victim Services 215 Fund</b>	110,000	45,000	47,365	35,000	35,000
010	095	00171	70017	<b>Transfer to Rock Quarry for COLA Increase</b>	-	64,367	-	-	-
010	095	00171	70325	<b>Transfer to Capital Equipment - Vehicle Fund</b>	-	-	-	-	-
010	090	00171	70340	<b>Transfer to One Time Capital Fund</b>	-	-	-	-	74,987
010	095	00171	70515	<b>Transfer Out - 515 Fund - FOCUS</b>	934,000	-	-	-	-
<b>Total Other Financing Uses</b>					<b>1,718,765</b>	<b>149,367</b>	<b>87,365</b>	<b>95,000</b>	<b>179,987</b>

**Oconee County, South Carolina**  
**Emergency Services Unincorporated Protection District Special Revenue Fund**  
**2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	2.9	2.9	2.9	2.9	2.9
				Value of a mill	586,604	602,892	640,128	660,000	645,000
<b>Revenues</b>									
020	080	00950	00000	Emergency Services Protection District Millage	1,775,130	1,776,268	1,871,902	1,914,000	1,911,909
				Transfer In From Community Health & Welfare	-	-	-	-	550,000
<b>Total Revenues</b>					<b>1,775,130</b>	<b>1,776,268</b>	<b>1,871,902</b>	<b>1,914,000</b>	<b>2,461,909</b>
<b>Expenditures</b>									
020	107	10110	00000	Salary			-	58,688	217,417
020	107	10710	00000	Overtime			-	7,500	7,500
020	107	20013	00000	Social Security			-	5,063	16,632
020	107	20014	00000	Retirement			-	13,117	46,179
020	107	20015	00000	Workers Comp			-	6,672	16,748
020	107	20016	00000	Health Insurance			-	9,139	27,417
020	107	20027	00000	Dental Insurance			-	550	1,650
020	107	20028	00000	Vision Insurance			-	100	300
				3 New Fire Lieutenants					245,571
				3 New Fire Engineers					225,471
020	107	30024	00000	Equipment Maintenance	56,184	24,843	90,770	70,000	74,000
020	107	30025	00000	Professional	-	1,315	-	-	-
020	107	30041	00000	Telecommunication	12,532	6,856	9,323	10,000	10,000
020	107	30056	00000	Data Processing	-	-	13,306	40,000	40,000
020	107	30062	00000	Medical Physicals	15,000	20,000	50,000	55,000	55,000
020	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	81,712	95,718	-	95,000	95,000
020	107	30084	00000	Staff Development	47,984	58,021	-	70,000	70,000
020	107	33022	00000	Maintenance Bldg Grounds	10,747	5,940	14,458	20,000	20,000
020	107	34042	00000	Gas and Fuel Oil	5,832	7,640	10,618	13,500	10,000
020	107	34043	00000	Electricity	17,630	19,658	28,118	27,500	33,000
020	107	34044	00000	Water/Sewer/Garbage	1,955	2,505	2,683	4,000	3,000
020	107	40031	00000	Small Equipment	9,879	17,075	29,979	13,500	15,000
020	107	40031	00000	Small Equipment - AED Replacement	-	-	-	15,000	15,000
020	107	40031	00000	Small Equipment - Radio/GOS Upgrades	-	-	-	5,000	10,000
020	107	40032	00000	Operational	-	-	10,555	-	-
020	107	50850	00000	Buildings, Capital Exp	10,500	-	-	50,000	30,000
020	107	50850	00091	Capital Buildings - Whetstone Sub	-	-	-	-	-
020	107	50850	00000	Burn Building Inspecting and repair	-	-	-	15,000	7,400
020	107	50884	00000	Departmental Paving	-	25,124	-	25,000	15,000
020	107	60735	00000	General Gravel Use	-	-	867	-	-
020	107	80107	00000	Engine Pump Test	-	-	-	20,000	20,000
020	107	80107	00000	Department Fuel Cost	-	-	-	48,000	30,000
020	107	81107	00000	Gasoline	758	-	2,468	30,000	22,000
020	107	82107	00000	Diesel	-	-	-	-	-
020	199	10410	00000	Grant to Independent Agencies/Basic Station Exp	1,127,749	1,133,489	1,099,944	1,180,000	1,170,000
				Volunteer Compensation	151,623	143,600	216,047	200,000	200,000
				2022 Cap Lease SCBAs -Principal	273,526	261,602	268,126	268,126	274,813
				2022 Cap Lease SCBAs Interest	15,166	27,090	20,566	20,566	13,879
				*Payoff August, 15, 2026	-	-	-	-	-
<b>Total Expenditures</b>					<b>1,838,777</b>	<b>1,850,476</b>	<b>1,867,828</b>	<b>2,396,021</b>	<b>3,037,977</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>

<b>Oconee County Emergency Services Protection District</b>			
	<b>District Support</b>	<b>Basic Departmental Expenditures</b>	<b>Total Amount of Support</b>
<b>2025-2026 Budget</b>			
Oakway Fire Department	45,000	15,000	<b>60,000</b>
Corinth - Shiloh Fire Department	45,000	15,000	<b>60,000</b>
Mountain Rest Fire Department	45,000	15,000	<b>60,000</b>
Fair Play Fire Department	45,000	15,000	<b>60,000</b>
Long Creek Fire Department	45,000	15,000	<b>60,000</b>
Cleveland Fire Department	45,000	15,000	<b>60,000</b>
Keowee Ebenezer Fire Department	45,000	15,000	<b>60,000</b>
Friendship Fire Department	45,000	15,000	<b>60,000</b>
Cross Roads Fire Department	45,000	15,000	<b>60,000</b>
Pickett Post Fire Department	45,000	15,000	<b>60,000</b>
South Union Fire Department	45,000	15,000	<b>60,000</b>
West Union Fire Department	45,000	15,000	<b>60,000</b>
Keowee Key Fire Department	45,000	15,000	<b>60,000</b>
Holly Springs Fire Department	45,000	15,000	<b>60,000</b>
Bountyland Fire Department	-	-	<b>15,000</b>
Haz-Mat	22,400	10,000	<b>32,400</b>
<b>Rescue</b>			
Dive Team	26,300	10,000	<b>36,300</b>
Special Rescue Team	26,300	10,000	<b>36,300</b>
Keowee Rescue Squad	20,000	10,000	<b>30,000</b>
Mountain Rest Rescue Squad	20,000	10,000	<b>30,000</b>
Oakway Rescue Squad	20,000	10,000	<b>30,000</b>
Salem Rescue Squad	20,000	10,000	<b>30,000</b>
Seneca Rescue Squad	20,000	10,000	<b>30,000</b>
Walhalla Rescue Squad	20,000	10,000	<b>30,000</b>
Westminster Rescue Squad	20,000	10,000	<b>30,000</b>
<b>Totals</b>	<b>845,000</b>	<b>310,000</b>	<b>1,170,000</b>

**Oconee County, South Carolina**  
**Sheriffs Victims Services Special Revenue Fund (210)**  
**2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Revenues</b>									
				<b>Assessments</b>					
210	080	00805	16008	12% Assessment (Magistrate)	32,684	39,854	38,356	35,000	40,000
210	080	00805	16009	12% Assessment (Municipal)	2,480	872	2,242	1,600	3,500
210	080	00811	16009	12% Assessment (Municipal Walhalla)	5,070	5,678	11,251	6,000	6,000
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,590	4,322	939	3,600	3,600
				<b>Surcharges</b>					
210	080	00805	16010	Surcharge Victims (Magistrate)	22,710	28,136	28,554	28,000	29,500
210	080	00805	16011	Surcharge Victims (Municipal)	1,813	241	553	300	600
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	1,502	1,772	4,768	3,000	3,000
210	080	00812	16011	Surcharge Victims (Municipal Westminster)	1,175	1,037	2,874	1,200	1,200
210	080	00811	16040	Municipal Contract (Walhalla)	-	-			
				<b>General Fund Transfer</b>	137,000	40,000	40,000	60,000	70,000
<b>Total Revenues</b>					<b>208,024</b>	<b>121,912</b>	<b>129,537</b>	<b>138,700</b>	<b>157,400</b>
<b>Expenditures</b>									
210	114	10110	00000	Salaries and Fringe	130,803	135,236	157,281	158,130	162,087
				<b>Pay Increase including Fringe</b>					
<b>Total Expenditures</b>					<b>130,803</b>	<b>135,236</b>	<b>157,281</b>	<b>158,130</b>	<b>162,087</b>

**Oconee County, South Carolina**  
**Solicitor's Victims Services Special Revenue Fund (215)**  
**2025-2026 Budget**

Account Number					Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Revenues</b>										
215	080	00805	73700	Assessments	2,961	2,856	3,600	4,000	4,000	
215	080	00805	73800	Surcharges	29,884	34,869	43,069	28,000	28,000	
215	090	00170	70010	General Fund Transfer	110,000	45,000	45,000	35,000	35,000	
<b>Total Revenues</b>					<b>142,845</b>	<b>82,725</b>	<b>91,669</b>	<b>67,000</b>	<b>67,000</b>	
<b>Expenditures</b>										
215	512	10110	00000	Salaries and Fringe	75,903	83,405	73,403	74,530	81,871	
<b>Total Expenditures</b>					<b>75,903</b>	<b>83,405</b>	<b>73,403</b>	<b>74,530</b>	<b>81,871</b>	

**Oconee County, South Carolina**  
**911 Communications Special Revenue Fund (225)**  
**2025-2026 Budget**

Account Number					Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Revenues</b>										
225	080	00805	36000	AT&T E-911 Surcharge Taxes	85,968	70,597	49,395	70,000	60,000	
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	56,698	59,905	61,669	60,000	60,000	
225	081	00810	19050	State Wireless Funding	161,974	147,113	160,350	150,000	158,000	
225	081	00810	19070	Budget and Control Board Funding	345,586	684,388	314,951	350,000	350,000	
<b>Total Revenues</b>					<b>650,226</b>	<b>962,003</b>	<b>586,365</b>	<b>630,000</b>	<b>628,000</b>	
<b>Expenditures</b>										
225	104	30018	00000	Travel	788	4,900	4,732	5,000	5,000	
225	104	30024	00000	Equipment Maintenance	509,660	269,455	243,792	275,000	275,000	
225	104	30041	00000	Telecommunications	107,918	148,133	108,171	75,000	75,000	
225	104	30056	00000	Data Processing	127,738	126,159	135,386	130,000	130,000	
225	104	30084	00000	Staff Development	3,441	7,064	8,236	7,000	7,000	
225	104	40031	00000	Small Capital	105,477	27,325	37,723	20,000	20,000	
225	104	40032	00000	Operational	12,397	17,645	16,711	15,000	15,000	
225	104	40045	00000	Non-Cap IT Eq/Software	52,167	27,408	9,674	25,000	25,000	
225	104	50840	00000	Equipment, Capital Expenditure	87,603	192,322	99,529	300,000	100,000	
225	104	50845	00000	IT Equip, Capital Expenditure	244	-	38,087	-	-	
225	104	60083	00000	Grant to Indep Agency	24,277	19,960	31,595	30,000	30,000	
<b>Total Expenditures</b>					<b>1,031,710</b>	<b>840,371</b>	<b>733,636</b>	<b>882,000</b>	<b>682,000</b>	

**Oconee County, South Carolina**  
**State Accomodations Tax Special Revenue Fund (230)**  
**2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2026 Approved Budget 06/03/2025
<b>Revenue</b>								
230	081	00810	20091	<b>30% State Accommodation Tax</b>	152,739	162,031	168,022	165,000
230	081	00810	20092	<b>65% State Accommodation Tax</b>	330,934	351,067	364,047	374,308
230	081	00810	20093	<b>5% State Accommodation Tax</b>	50,457	52,005	53,004	53,268
<b>Total Revenues</b>					<b>534,130</b>	<b>565,103</b>	<b>585,072</b>	<b>592,576</b>
<b>Expenditures</b>								
230	200	90091	00255	<b>Visit Oconee Advertising and Promotions</b>	152,739	162,031	164,872	165,000
230	200	90092	00255	<b>Visit Oconee Salaries</b>	200,000	289,761	326,452	231,570
230	202	50857	00000	<b>Capital Imporvements</b>				142,738
230	203	50857	92082	<b>Cap-Improvement Match-HF-Fish Dock</b>	-	-	-	
230	204	50857	92083	<b>Cap-Improvement Match-SC-Trans Dock</b>	-	-	-	
230	204	50857	92084	<b>Cap-Improvement Match-SC-Kayak Dock</b>	-	-	-	
230	204	50857	92085	<b>Cap-Improvement Match-SC-Fish Dock</b>	-	-	-	
<b>Total Expenditures</b>					<b>352,739</b>	<b>451,792</b>	<b>491,324</b>	<b>539,308</b>
<b>Other Finance Uses</b>								
230	95	171	70010	<b>Interfund Transfer Out - 010</b>	50,457	52,005	53,004	53,268
<b>Total Expenditures and Other Financing Uses</b>					<b>403,196</b>	<b>503,797</b>	<b>544,327</b>	<b>592,576</b>

**Oconee County, South Carolina**  
**Local Accomodations Tax Special Revenue Fund (235)**  
**2025-2026 Budget**

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2026 Approved Budget 06/03/2025
<b>Revenue</b>					
235 080 00800 90093	<b>LAT Revenue</b>	999,800	1,085,655	1,069,383	1,107,000
235 080 00805 08888	<b>Encumbrance Reserve</b>	-	-	-	-
235 090 00180 07190	<b>OFS - Insurance Proceeds</b>	-	4,696	-	-
<b>Total Revenues</b>		<b>999,800</b>	<b>1,090,351</b>	<b>1,069,383</b>	<b>1,107,000</b>
<b>Expenditures</b>					
<b>200 Culture &amp; Recreation</b>		234,548	218,869	205,607	325,811
<b>202 Parks, Recreation &amp; Tourism</b>		25,454	209,851	91,338	289,912
<b>203 High Falls Park</b>		143,071	210,597	194,418	188,914
<b>204 South Cove Park</b>		542,468	202,871	114,432	159,744
<b>205 Chau Ram Park</b>		3,872	33,972	58,023	85,727
<b>213 Heritage Center Museum</b>		-	54,967	38,873	56,892
<b>214 Seneca Creek</b>		-	240,372	-	-
<b>Total Expenditures</b>		<b>949,411</b>	<b>1,171,499</b>	<b>702,689</b>	<b>1,107,000</b>

**Oconee County, South Carolina  
Tri-County Technical College Special Revenue Fund (250)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	3.0	3.0	3.0	3.0	3.0
				Value of a mill	586,604	602,892	640,128	660,000	715,000
<b>Revenue</b>									
250	080	00876	00000	Tri-County Technical College	2,018,809	2,037,124	2,163,593	1,980,000	2,184,806
				Use of Fund Balance					1,075,236
<b>Total Revenues</b>					<b>2,018,809</b>	<b>2,037,124</b>	<b>2,163,593</b>	<b>1,980,000</b>	<b>3,260,042</b>
<b>Expenditures</b>									
250	876	60085	00011	Pendleton Upgrade	460,200	459,100	458,000	457,300	455,700
250	876	60200	00000	County Contribution	1,120,000	1,167,500	1,230,000	1,295,000	1,512,500
<b>Total Expenditures</b>					<b>1,580,200</b>	<b>1,626,600</b>	<b>1,688,000</b>	<b>1,752,300</b>	<b>1,968,200</b>
250	095	00171	00340	Transfer out of TCTC Fund to One Time Capital Fund	-	-	500,000	-	-
250	095	00171	00010	Conveyance of allocation to fund 010	-	-	-	-	1,291,842
<b>Total Expenditures &amp; Other Financing Uses</b>					<b>1,580,200</b>	<b>1,626,600</b>	<b>2,188,000</b>	<b>1,752,300</b>	<b>3,260,042</b>

**Oconee County, South Carolina  
Road Maintenance Millage - (Fund 260)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	2.1	2.1	3.1	3.1	3.1
				Value of a mill	586,604	602,892	640,128	660,000	715,000
260	080	00868	00000	Road Maintenance Millage	1,415,012	1,423,987	2,189,152	2,046,000	2,257,633
260	081	00815	41875	C-Funds	-	140,000	1,026,966	-	-
260	082	00830	40010	National Forestry Title I	175,158	149,435	143,496	150,000	150,000
				Use of Fund Balance	-	-	-	-	548,701
<b>Total Revenues</b>					<b>1,590,170</b>	<b>1,713,422</b>	<b>3,359,614</b>	<b>2,196,000</b>	<b>2,956,334</b>
<b>Expenditures</b>									
260	601	00601	40010	National Forestry	-	-	-	150,000	150,000
260	601	30025	00000	Professional And Road Inventory	48,873	27,873	54,557	100,000	100,000
260	601	40032	00000	Operational	124,426	194,423	230,309	300,000	300,000
260	601	50840	00000	Capital Equipment*	-	-	-	-	-
260	601	50881	00000	Road Paving	-	951,264	16,672	-	-
260	601	50882	00000	Capital Road Paving Overlay	-	888,542	-	1,361,000	1,361,000
260	601	60735	00000	Gravel Use	147,089	196,116	301,979	285,000	285,000
260	095	00171	70010	Conveyance of allocation to fund 010	-	-	-	-	760,334
260	095	00171	70013	Interfund Transfer Out - 013	38,664	-	-	-	-
<b>Total Expenditures</b>					<b>359,052</b>	<b>2,258,218</b>	<b>603,517</b>	<b>2,196,000</b>	<b>2,956,334</b>

**Oconee County, South Carolina  
Community Health and Human Services New Fund (275)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills			7.1	7.1	7.1
				Value of a mill		602,892	640,128	660,000	715,000
275	080	00805	00000	<b>Community Health &amp; Human Services Millage</b>			4,855,101	4,686,000	5,170,709
				<b>Total Revenue</b>			4,855,101	4,686,000	5,170,709
<b>Expenditures</b>									
				<b>Charity Medical:</b>					
275	705	60083	00000	Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000
275	705	60583	00000	Medically Indigent Assistance	153,967	153,967	154,280	151,088	151,925
				<b>Charity Medical Expenditure Total</b>	<b>233,967</b>	<b>233,967</b>	<b>234,280</b>	<b>231,088</b>	<b>231,925</b>
				<b>Direct Aid</b>					
275	705	95100	02041	CAT Bus System	60,000	60,000	60,000	-	-
275	705	95100	20205	OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000
				<b>Oconee Fire/Medical Contribution</b>					
275	705	95100	20207	Seneca	650,000	650,000	1,300,000	1,300,000	1,300,000
275	705	95100	20208	Walhalla	300,000	300,000	550,000	550,000	-
275	705	95100	20209	Westminster	285,000	285,000	550,000	550,000	550,000
275	705	95100	20210	Salem	200,000	200,000	300,000	300,000	300,000
275	705	95100	20263	Prisma	300,000	300,000	1,000,000	1,200,000	1,200,000
275	705	95100	20206	Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000
275	705	95100	20216	Senior Solutions/Lake View Assisted	92,000	92,000	92,900	92,000	92,000
275	705	95100	20262	Oconee Support	246,122	215,000	185,478	200,000	203,075
				Transfer Out to 2.9 Unincorporated Fire SRF	-	-	-	-	550,000
				Conveyance of allocation to fund 010	-	-	-	-	608,709
				<b>Direct Aid Expenditure Total</b>	<b>2,268,122</b>	<b>2,237,000</b>	<b>4,173,378</b>	<b>4,327,000</b>	<b>4,938,784</b>

**Oconee County, South Carolina**  
**Economic Development Capital Projects Fund (315)**  
**2025-2026 Budget**

Account Number		Description		FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025	
Number of Mills				1.1	1.1	2.1	1.1	1.0	
Value of a mill				586,604	602,892	640,128	660,000	715,000	
<b>Revenue</b>									
315	080	00875	00000	Economic Development Millage	734,019	786,037	1,679,391	726,000	801,096
315	080	00875	76021	FILOT	503,625	1,080,384	840,965	1,000,000	1,000,000
315	080	00807	00000	Utility Tax Credits	-	-	-	-	-
315	080	00840	00000	Interest Earnings	-	23,677	34,598	-	-
315	080	00805	10340	Misc Income	1,932	234,768	383,161	-	-
<b>State Grants</b>									
315	081	00825	90116	SC Rural Infrastructure Authority	-	-	-	-	-
315	081	00815	90112	C-Funds	-	-	-	200,000	-
				Rural Development Administration	-	-	-	600,000	600,000
				SC Power Team Grant	-	-	-	-	-
				Department of Commerce	-	-	-	142,000	-
<b>Total Revenue</b>				<b>1,239,576</b>	<b>2,124,866</b>	<b>2,938,115</b>	<b>2,668,000</b>	<b>2,401,096</b>	
<b>To be distributed to correct account number (Project) at time of Councils approval.</b>									
<b>General</b>									
315	707	30025	00000	Professional	45,971	15,952	10,239	<b>1,779,000</b>	<b>1,000,000</b>
315	707	30025	00035	Professional - Ed Gardner Land	35,057	-	-	-	-
315	707	30025	00060	Professional - GCCP	-	140,015	17,167	850,000	-
315	707	30025	00068	Professional-OITP Project	-	-	6,400	-	-
315	707	30025	00258	Professional-Higher Capa	-	-	15,000	-	-
315	707	30025	00099	Professional-SRP Water/Sewer	-	-	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	21,047	102,844	5,000	-	-
315	707	30025	00858	Professional - 2016B GO Bond	4,720	-	-	-	-
315	707	34043	00000	Electric	8,572	9,427	12,363	9,000	4,500
315	707	50830	00099	Cap Infra-SRP Water	-	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	-	-	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	-	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	-	-	-	-	-
315	707	50881	43238	Cap Road - OITP Ext	-	-	66,571	-	-
315	707	50881	90115	Cap Road-BREC OITP	-	-	-	-	-
315	707	51010	00000	Land Transfer to Company	150,009	-	-	-	-
315	707	60707	00047	Casto Infrastructure	18,987	-	-	-	-
315	707	60735	90707	General Gravel Use	-	-	42,433	-	-
315	707	90707	00194	Ind Park Dev-GCCP	-	-	890,445	-	-
315	707	90707	98004	Ind Park Dev-Power	-	-	580,980	-	-
315	707	90707	98005	Ind Park Dev-SCDOC	-	-	871,235	-	-
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	29,596	27,772	29,448	30,000	30,000
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	234,522	68,637	7,849	-	-
315	707	95101	00313	OJRSA Contri-RIA Fplay/l85	-	-	4,787,011	-	-
315	707	95110	00016	Grant to Salem Water Line Loop	210,000	-	-	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	-	-	-	-	-
315	707	95100	20254	Grant to Mountain Lakes Business	27,500	27,500	25,000	18,000	20,000
315	707	95100	20256	Grant to Oconee Economic Alliance	156,275	150,000	150,000	150,000	150,000
315	707	95100	20257	Grant to Upstate SC Alliance	39,187	78,374	-	39,187	39,187
				Paid out of General Fund					
<b>Total Expenditures</b>				<b>981,443</b>	<b>620,521</b>	<b>7,517,141</b>	<b>2,875,187</b>	<b>1,243,687</b>	
<b>Other Financing Sources</b>									
Use of Fund Balance									
<b>Other Financing Uses</b>									
				Sewer/OJRSA	(500,000)	-	-	-	-
				Conveyance of allocation to fund 010	-	-	-	-	557,409
				Transfer to PRT Fund 330	-	-	725,640	-	-
<b>Total Expenditures and Other Financing Sources and Uses</b>				<b>481,443</b>	<b>620,521</b>	<b>8,242,781</b>	<b>2,875,187</b>	<b>1,801,096</b>	

**Oconee County, South Carolina  
Bridges and Culverts Capital Projects Fund (320)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	1	1	1	1	1
				Value of a mill	586,604	602,892	640,128	660,000	715,000
<b>Revenue</b>									
320	080	00899	00000	Bridges and Culverts Millage	677,236	672,004	720,377	660,000	728,269
				Use of Fund Balance	-	-	-	-	1,087,231
				<b>Total Revenue</b>	<b>677,236</b>	<b>672,004</b>	<b>720,377</b>	<b>660,000</b>	<b>1,815,500</b>
<b>Expenditures</b>									
320	601	30025	00000	Professional	88,741	1,428	-	-	-
320	601	30025	52005	Professional Cherokee Lake Bridge	69,366	-	-	-	-
320	601	50885	52005	Lake Cherokee Bridge	677,582	-	-	-	-
320	601	30885	00000	Maintenance / Repair	52,803	62,365	56,169	620,000	80,000
320	601	50840	00000	Capital Equipment	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Hoyt Street	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Duck Pond	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Crestwood Drive Bridge	-	-	-	900,000	-
320	601	50885	?????	Cap Bridge/Culvert - Armada Way Culvert Replacement	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Flat Rock Road	-	-	-	-	1,000,000
320	601	50885	63078	Cap Bridge/Culvert - Tabor	-	49,223	-	-	-
				Conveyance of allocation to fund 010	-	-	-	-	735,500
				<b>Total Expenditures</b>	<b>888,492</b>	<b>113,016</b>	<b>56,169</b>	<b>1,520,000</b>	<b>1,815,500</b>

**Capital Equipment and Vehicle Capital Projects Fund (325)  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	2.0	2.0	2.3	2.3	2.3
				Value of a mill	586,604	602,892	640,128	660,000	715,000
<b>Revenues</b>									
325	080	00867	00000	<b>Capital Equip/Vehicle Millage</b>	1,324,785	1,381,033	1,645,726	1,518,000	1,675,018
325	090	00180	07190	<b>Insurance Proceeds for Capital</b>	53,746	-	22,896	35,000	35,000
325	090	00195	10305	<b>Sale of Capital Assets</b>	69,018	3,625	21,027	30,000	30,000
				<b>Use of Fund Balance</b>	-	-	-	-	
<b>Total Revenues</b>					<b>1,447,549</b>	<b>1,384,658</b>	<b>1,689,649</b>	<b>1,583,000</b>	<b>1,740,018</b>
<b>Expenditures</b>									
325	101	50870	00000	Capital Vehicle Sheriff	-	820,456	384,922		
325	103	50870	00000	Capital Vehicle Coroner	-	39,377	-		
325	106	50840	00000	Cap Equip LEC	-	-	10,882		
325	110	50870	00000	Capital Vehicle Animal Control	-	-	-		
325	202	50870	00000	Capital Vehicle PRT Admin	-	47,618			
325	203	50840	00000	Capital Equipment High Falls	-	-			
325	205	50840	00000	Capital Equipment Chau Ram	-	-			
325	206	50870	00000	Capital Vehicle Library	-	-	48,006		
325	301	50870	00000	Capital Vehicle Assessor	-	26,036	31,879		
325	302	50870	00000	Capital Vehicle Auditor	-	-	-		
325	502	50870	00000	Capital Vehicle Probate Court	-	-	28,793		
325	601	50870	00000	Capital Vehicle Roads	-	86,868	426,555		
325	702	50870	00000	Capital Vehicle Building Codes	-	-	-		
325	711	50870	00000	Capital Vehicle Information Tech	-	-	40,997		
525	712	50870	00000	Capital Vehicles Planning Dept	-	-	32,321		
325	714	50870	00000	Capital Vehicle Facilities Maint	-	85,699	-		
325	717	50870	00000	Capital Vehicle Administrator	938,712	-	-	1,583,000	1,382,518
325	718	50870	00000	Capital Vehicle Solid Waste	-	604,926	-		
325	720	50840	00000	Capital Equipment Airport	-	-	-		
325	720	50870	00000	Capital Vehicle Airport	-	88,400	-		
325	721	50870	00000	Capital Vehicle Vehicle Maint	-	-	-		
				Conveyance of allocation to fund 010					357,500
<b>Total Expenditures</b>					<b>938,712</b>	<b>1,799,380</b>	<b>1,004,355</b>	<b>1,583,000</b>	<b>1,740,018</b>

**Oconee County, South Carolina**  
**Parks, Recreation and Tourism (330)**  
**2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	1.3	1.3	1.0	1.0	1.0
				Value of a mill	586,604	602,892	640,128	660,000	715,000
330	080	00866	00000	Parks, Recreation and Tourism	897,440	838,338	732,283	660,000	728,269
330	090	00170	70235	Transfer from Econ Development 315			725,640		
				Use of Fund Balance					
<b>Total Revenue</b>					<b>897,440</b>	<b>838,338</b>	<b>1,457,923</b>	<b>660,000</b>	<b>728,269</b>
<b>Parks, Recreation and Tourism</b>									
330	202	30025	00000	Professional/Capital	1,500	-	6,780	660,000	35,287
330	202	50840	00000	Capital Equipment	-	-	27,250	-	-
<b>High Falls Park</b>									
330	203	30025	00000	Professional - ACHHouse					17,750
330	203	33022	00000	Maint on Building & Grounds	-	12,000	63,920		60,768
330	203	40031	00000	Non-Capital Equipment	-	7,323	-		-
330	203	50850	00000	Cap Buildings	-	267,321	16,612		-
330	203	50850	00000	Cap Buildings - ACH House					16,234
<b>South Cove Park</b>									
330	204	30025	00000	Professional	9,683	3,420	-		
330	204	50000	00000	Capital Infrastructure	-	-	-	-	140,068
330	204	50850	00000	Capital Buildings	-	-	216,476		11,533
<b>Chau Ram Park</b>									
330	205	50884	00000	Chau Ram - Paving	-	-	-		
330	205	50860	00000	Capital Land	-	-	31,487		
<b>Miscellaneous PRT Projects</b>									
330	202	30025	00000	Site/Dock Work Seneca Creek	936,375	573,644	31,487		60,844
330	202	30025	00000	Misc	-	1,500			
				Conveyance of allocation to fund 010					385,785
<b>Total Expenditures</b>					<b>947,558</b>	<b>865,208</b>	<b>394,012</b>	<b>660,000</b>	<b>728,269</b>

**Oconee County, South Carolina  
Fire/Emergency Services Capital Vehicle & Equipment  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills			2.0	2.0	2.0
				Value of a mill			640,128	660,000	715,000
<b>Revenues</b>									
335	080	00000	00000	Capital Equip/Vehicle Millage			1,370,049	1,320,000	1,456,538
335	090	00180	07190	Insurance Proceeds for Capital			-	-	
335	090	00195	10305	Sale of Capital Assets			-	-	
<b>Total Revenues</b>					-	-	<b>1,370,049</b>	<b>1,320,000</b>	<b>1,456,538</b>
					<b>Prior Years were in General Fund</b>				
<b>Expenditures</b>									
				<b>Capital Fire Apparatus</b>				1,304,000	
335	107	40031	00000	Non-Cap Equipment			138,904		93,000
335	107	40031	00094	Non-Cap Bounty Land			4,132		-
335	107	50840	00000	Capital Equipment			12,960		-
335	107	50870	00000	Capital Vehicles			403,849		520,000
				Upfit Vehicle Equipt 10 Vehicle					95,000
				Lease Purchase Tankers					412,000
				6 New Hires					-
				6 New Hire Contracts					-
				Conveyance of allocation to fund 010					336,538
<b>Total Expenditures</b>							<b>559,845</b>	<b>1,304,000</b>	<b>1,456,538</b>

**Oconee County, South Carolina  
Capital Request Fund  
2025-2026 Budget**

Account Number	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
	<b>Number of Mills</b>	2.0	2.0	2.0
	<b>Value of a mill</b>	640,128	660,000	715,000
<b>Revenues</b>				
	Capital Request Millage	1,366,899	1,320,000	1,456,538
	Transfer In from General Fund	704,000	-	-
	Transfer In from TCTC	500,000	-	-
	Use of Fund Balance	-	-	-
	<b>Total Revenues</b>	<b>2,570,899</b>	<b>1,320,000</b>	<b>1,456,538</b>
<b>Expenditures</b>				
	Administrator			1,024,987
	Conveyance of allocation to fund 010			312,836
	<b>Total Expenditures</b>			<b>1,337,823</b>
				<b>118,715</b>

**Oconee County, South Carolina  
Rock Quarry Enterprise Fund  
2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
<b>Operating Revenues</b>									
017	080	00805	00000	Customer Sales	7,422,341	9,173,509	9,503,234	10,300,000	10,000,000
017	080	00805	10340	Miscellaneous - Includes Rock Inv adjment	40,942	128,453	(27,647)	50,000	50,000
<b>Total Revenues</b>					<b>7,463,283</b>	<b>9,301,962</b>	<b>9,475,587</b>	<b>10,350,000</b>	<b>10,050,000</b>
<b>Operating Expenses</b>									
017	719	10110	00000	Salary and Wages	802,857	942,668	1,030,660	1,052,647	1,168,320
				New Position: Electrician - Salary (70,000 to 75,000), Fringe and Benefits	-	-	-	125,000	-
017	719	10710	00000	Overtime	118,660	143,903	150,234	140,000	140,000
017	719	20013	00000	Social Security	65,925	80,899	84,925	91,237	100,086
017	719	20014	00000	Retirement	150,371	195,301	217,025	221,355	242,824
017	719	20015	00000	Workers Compensation	60,045	55,483	39,973	63,590	534,054
017	719	20016	00000	Health Insurance	271,806	226,018	215,767	201,058	201,058
017	719	20027	00000	Dental	16,454	16,133	13,792	12,100	12,100
017	719	20028	00000	Vision	3,040	2,934	2,986	2,200	2,200
<b>Salary and Wage Totals</b>					<b>1,489,158</b>	<b>1,663,339</b>	<b>1,755,362</b>	<b>1,909,187</b>	<b>2,400,642</b>
017	719	30024	00000	Equipment Maintenance	1,389,590	2,521,362	1,654,405	2,500,000	2,500,000
017	719	30025	00000	Professional	82,887	71,198	33,055	45,000	50,000
017	719	30037	00000	Equipment Rental	65,326	59,766	40,281	55,000	110,000
017	719	30039	00000	Blasting	681,033	885,137	885,190	925,000	900,000
017	719	30041	00000	Telecommunications	1,685	3,928	3,429	3,500	4,100
017	719	30056	00000	Data Processing	4,018	4,263	9,721	9,300	1,100
017	719	30059	00000	Copier Click Charges	1,156	1,322	1,090	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	129,723	117,073	104,059	130,000	130,000
017	719	30084	00000	Staff Development	1,995	2,249	9,471	15,000	12,000
017	719	30091	00000	Special Departmental Supplies	-	531	969	1,500	1,500
017	719	33022	00000	Building/Grounds Maintenance	19,207	42,651	41,541	50,000	120,000
017	719	34042	00000	Gas and Fuel Oil	1,624	1,241	1,575	2,000	4,000
017	719	34043	00000	Electricity	155,570	162,194	151,710	170,000	170,000
017	719	34044	00000	Water/Sewer/Garbage	3,338	3,295	3,079	5,000	5,000
017	719	40027	00000	Safety Equipment	9,192	10,670	11,268	12,500	12,500
017	719	40031	00000	Small Equipment	33,780	32,362	49,435	50,000	45,000
017	719	40032	00000	Operational	34,277	34,771	33,014	32,000	35,000
017	719	40034	00000	Food	1,997	3,123	3,253	5,000	5,000
017	719	40045	00000	Equipment/Software	4,538	8,299	3,971	2,300	2,300
017	719	40065	00000	Uniforms/Clothing	9,323	9,318	12,332	12,300	12,500
017	719	50840	00000	Capital Equipment	-	-	-	-	1,153,000
017	719	50841	00000	Equipment Replacement	43,400	805,569	-	209,000	-
017	719	50850	00000	Capital Building	-	-	-	850,000	75,000
017	719	50860	00000	Capital Land	411,060	401,197	-	410,000	410,000
017	019	50870	00000	Capital Vehicle	-	-	-	-	55,000
017	719	60055	00000	Credit Application Fee	223	207	12,245	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	26,722	29,738	22,333	35,000	35,000
017	719	81719	00000	Gasoline	15,330	19,380	16,557	20,000	20,000
017	719	72719	00000	Diesel	492,824	550,772	475,091	600,000	500,000
017	719	00000	00000	Loss on Sale of Capital Asset	256,825	-	-	-	-
017	719	90150	73499	Depreciation Expense	914,254	953,418	952,953	900,000	9,000
017	719	90150	73500	Depletion Expense	6,882	6,882	6,901	7,000	7,000
<b>Total Operating Expenses</b>					<b>6,286,937</b>	<b>8,405,255</b>	<b>6,294,290</b>	<b>8,968,177</b>	<b>8,787,232</b>
<b>Net Operating Income (Loss)</b>					<b>1,176,346</b>	<b>896,707</b>	<b>3,181,297</b>	<b>1,381,823</b>	<b>1,262,768</b>
017	095	00171	70010	Transfer To General Fund	(1,000,000)	(1,000,000)	(750,000)	(1,000,000)	(1,500,000)
				Transfer to Land Acquisition Fund	-	-	(250,000)	(250,000)	(250,000)
017	719	55100	00000	Lease Principal Payment	(488,016)	(508,171)	(529,158)	(549,000)	(570,177)
017	719	55200	00000	Lease Interest Payment	(214,437)	(194,281)	(173,294)	(154,000)	(132,823)
<b>Change in Net Assets</b>					<b>(526,107)</b>	<b>(805,745)</b>	<b>1,478,845</b>	<b>(571,177)</b>	<b>(1,190,232)</b>
<b>Positions</b>									
					<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Full Time Employees</b>					21	22	22	22	22
<b>Life After Lockup</b>					1	1	1	1	1
					<b>22</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>

**Oconee County, South Carolina**  
**Debt Service Fund 090**  
**2025-2026 Budget**

Account Number				Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Approved Budget 06/03/2025
				Number of Mills	3.0	3.0	3.0	3.0	2.7
				Value of a Mill	586,604	602,892	640,128	660,000	715,000
090	080	00805	28000	Debt Service Revenue	1,637,663	1,857,268	2,542,269	1,980,000	1,930,500
				Premium for 2023 GO Bond			1,647,491	-	
				<b>Total Debt Service Revenue</b>	<b>1,637,663</b>	<b>1,857,268</b>	<b>4,829,891</b>	<b>1,980,000</b>	<b>1,930,500</b>
<b>General Obligation Debt Service</b>									
<b>Principal Payments</b>									
090	854	55100	00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	640,000	750,000	760,000	770,000	785,000
090	858	55100	00000	2016B GO Bond - Workforce Development Center	366,000	373,000	379,000	386,000	392,000
090	862	55100	00000	2014 SS Refunding Revenue Bond - Pointe West (Formerly 2010 SS Revenue Bond)	289,000	294,000	303,000	312,000	-
090	892	55100	00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	105,275	-	-	-	-
090	893	55100	00000	2019 GO Bond - Keowee Fire District	47,876	49,078	50,310	51,573	52,867
090	894	55100	00000	2022 GO Bond - Keowee Fire District	-	-	60,951	62,948	200,000
090	896	55100	00000	2013 GO Bond - Echo Hills	175,000	180,000	190,000	195,000	-
090	898	55100	00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	65,397
				2023 GO Bond	-	-	-	-	-
					1,623,151	1,646,078	1,743,261	1,777,521	1,495,264
<b>Interest Payments</b>									
090	854	55200	00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	116,369	106,833	95,658	84,334	72,861
090	858	55200	00000	2016B GO Bond - Workforce Development Center	32,232	26,010	19,669	13,226	6,664
090	862	55200	00000	2014 SS Refunding Revenue Bond - Pointe West (Formerly 2010 SS Revenue Bond)	34,143	25,907	17,528	8,892	-
090	892	55200	00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	1,651	-	-	-	-
090	893	55200	00000	2019 GO Bond - Keowee Fire District	10,502	9,300	8,068	6,806	5,511
090	894	55200	00000	2022 GO Bond - Keowee Fire District	-	-	42,790	40,433	22,500
090	896	55200	00000	2013 GO Bond - Echo Hills	45,830	40,580	34,820	28,740	-
090	898	55200	00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	37,984
				2023 GO Bond	-	-	103,381	1,250,000	1,250,000
					240,726	208,630	321,914	1,432,431	1,395,520
<b>Issuance Costs &amp; Fiscal Charges</b>									
090	854	55300	00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	-
090	862	55300	00000	2014 SS Refunding Revenue Bond - Pointe West (Formerly 2010 SS Revenue Bond)	-	2,000	1,956	2,000	-
090	893	55300	00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090	894	55300	00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090	896	55300	00000	2013 GO Bond - Echo Hills	591	560	591	600	600
090	898	55300	00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	-
				2023 GO Bond	-	-	-	2,000	950
					591	2,560	2,547	4,600	1,550
				<b>Total Debt Service Expenditures</b>	<b>1,864,469</b>	<b>1,857,268</b>	<b>2,067,722</b>	<b>3,214,552</b>	<b>2,892,334</b>