

3/18/03

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2003-006

PROPOSAL FORM E: LOCAL GOVERNMENT RESOLUTION
2003-2004 FTA SECTION 5310

The Oconee County Council herewith designates SENIOR Solutions formerly the Anderson-Oconee Council on Aging as an entity in Oconee County to provide transportation to the Elderly.

We further state that the applicant is one of the providers in this geographic area that is or will be providing transportation services to particular sectors of the elderly population.

Approved and Adopted on first and final reading this 18th day of March 2003.


Ann H. Hughes
Supervisor-Chair
Oconee County Council

Attest:


Opal O. Green
Clerk to Council

March 18, 2003

Oconee County Council

RE: Comments on Public Hearing - Supplemental Budget

*Joint
Statement
for these
issues*

You propose to after-the-event approve implementation of a recently completed staffing study with supplemental funds.

This is an objection to spending supplemental funds at this time for the purpose of implementing new processes. The following reasons are given for my objections:

1. I have heard testimony at Committee meetings that last year's budget is not fully funded and that the difference must be made up in the next annual budget.

Question: Why is this Council beginning non-emergency new expense items before setting aside additional funds for last year's budgeted items?

2. The Staffing Study being implemented fails to take into consideration the fact that Oconee County is transitioning its form of government at the request of the people. I can find no mention that the Supervisor position is being eliminated and that management of County Government will be directed solely by the County Council.

Question: Why did this Council fund \$70,000 for a staffing study that does not consider the possibility of a change in government by referendum which was approved by Council?

3. The Staffing Study notes that it cannot make more than general recommendations for the Planning Department and Airport Operations because these department managers have not kept records and there are no established measurements to determine quality or quantity of the work handled. The study also notes that these managers do not have technical information processing proficiency.

Question: Why does County Management select department heads for promotion to direct entire areas of County government when the selected persons are reported to lack proficiency in management?

Please respond to these questions before voting for an ordinance to use supplement funds to implement a staffing study which does not consider the form of government the County is moving to. You have already allowed implementation of a budget before it has been legally presented to the public - the people who are paying the bill and who are directly affected by your actions.

Susie Coenelis
Susie Coenelis
Mountain Rest

**OCONEE COUNTY COUNCIL
ORDINANCE 2003-01**

BE IT ORDAINED, by Oconee County Council in Council duly assembled, upon third and final reading:

SECTION I:

This Ordinance shall be known as "THE 2002-2003 SUPPLEMENTAL APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY":

SECTION II:

The purpose of this Ordinance is to amend and modify the 2002-2003 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY, Ordinance 2002-09 and to make appropriations, both supplemental and primary, from current revenue for the remaining portion of fiscal year 2002-2003 and to transfer funds from department accounts to other authorized uses as stated herein and to implement, approve and ratify the policies and programs authorized by the Oconee County Council, and other matters relating thereto.

Upon establishment of this ordinance, rather than require detailed justifications for each line item, detail will only be required for the following:

- 50084 – School/Seminar/Training/Meeting
- 50840 – Capital Expenditures Equipment (Equipment over \$1,000)
- 50850 – Capital Expenditures Buildings
- 50860 – Capital Expenditures Land
- 50870 – Capital Expenditures Vehicles/Equipment
- 60083 – Grant to Independent Agencies

SECTION III:

The modifications set forth on Exhibit A attached hereto are approved.

SECTION IV:

Unless specifically modified, amended or deleted herein, all appropriations of funds created by the "APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY" (Ordinance 2002-09) are hereby ratified and shall remain in full force and effect as originally adopted. All other sections of Ordinance 2002-09 not modified, directly or by implication shall likewise remain in full force and effect.

REVENUES: (See Ordinance 2002-09, pages 11 - 15)

EXPENDITURES: (See Ordinance 2002-09, pages 16 - 87)

APPROVED ON THIRD & FINAL READING THIS DAY OF

Ann H. Hughes
Supervisor-Chair
Oconee County Council

Attest:

Opal O. Green, Council Clerk

Footnote: This footnote will serve to rescind the footnote in Ordinance Number 2002-09. With the establishment of this ordinance, the Unreserved Fund Balance will no longer be reduced by \$1,000,000 to supplement the \$5,000,000 General Obligation Bond for the Emergency Services Facility. However, the balance of funds remaining from the \$1,000,000.00 previously advanced to the courthouse project will hereby be applied to the Emergency Services Facility project.

OCONEE COUNTY, SOUTH CAROLINA
FISCAL YEAR 2002-2003 SUPPLEMENTAL APPROPRIATIONS ORDINANCE 2003-01

Description	Line Item Number	2002-03 Budget +/- Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
GENERAL FUND REVENUES						
General Fund Balance Carry Forward	010-080-00805-05999	\$ 4,287,655.00			\$ 50,344.00	Amount appropriated to this fund 0000 11-01-02
General Fund Balance Carry Forward	010-080-00805-05998				\$ (180,000.00)	Amount appropriated to this fund 0000 11-01-02
Pine Street Complex Fund Balance	010-001-00100-75003	\$ 471,983.00			\$ 50,000.00	Amount appropriated to this fund 0000 11-01-02
PRT Revenue	010-050-00805-00302	\$ 209,000.00	\$ 118,446.00	\$ 120,554.00	\$ 70,000.00	Amount appropriated to this fund 0000 11-01-02
Interest Income	010-050-00805-10330	\$ 750,000.00	\$ 256,443.00	\$ 493,557.00	\$ (270,000.00)	Amount appropriated to this fund 0000 11-01-02
Clerk of Court	010-080-00805-11900	\$ 130,000.00	\$ 129,151.00	\$ 849.00	\$ 70,000.00	Amount appropriated to this fund 0000 11-01-02
Register of Deeds	010-080-00805-14100	\$ 500,000.00	\$ 346,613.00	\$ 153,387.00	\$ 763,269.00	Amount appropriated to this fund 0000 11-01-02
Dave's Rent Income	010-080-00805-20700	\$ 30,000.00	\$ 30,000.00	\$	\$ (20,000.00)	Amount appropriated to this fund 0000 11-01-02
			TOTAL GENERAL FUND REVENUES		\$ 113,613.00	
GENERAL FUND EXPENDITURES						
Various Departments						
Salaries	(combined total)				\$ 340,000.00	
Fringe Benefits on salaries	(combined total)				\$ 22,500.00	
	Total	\$	\$	\$	\$	\$ 162,500.00
Department 102, Rural Fire						
Buildings, Capital Expenditures	010-102-00805-00800	\$ 250,000.00	\$ 40,675.00	\$ 209,325.00	\$	Amount appropriated to this fund 0000 11-01-02
LEPC / Haz. Mat	010-102-00805-00800	\$ 10,000.00	\$ 34,355.21	\$ (24,355.21)	\$ (17,000.00)	Amount appropriated to this fund 0000 11-01-02
	Total	\$ 260,000.00	\$ 75,030.21	\$ 184,969.79	\$ (17,000.00)	
Department 106, Law Enforcement Center						
Master Correctional Officer	010-106-10110-07914	\$ 29,249.00	\$ 18,326.15	\$ 10,922.85	\$ 9,200.00	Amount appropriated to this fund 0000 11-01-02
Correctional Officer II	010-106-10110-07916	\$ 27,601.00	\$ 10,903.41	\$ 16,697.59	\$ 2,295.00	Amount appropriated to this fund 0000 11-01-02
Professional	010-106-10110-00000	\$	\$ 7,984.75	\$ (7,984.75)	\$ (11,200.00)	Amount appropriated to this fund 0000 11-01-02
Overtime	010-106-10110-00000	\$ 20,000.00	\$ 18,298.22	\$ 1,701.78	\$ (2,000.00)	Amount appropriated to this fund 0000 11-01-02
Postage	010-106-10110-00000	\$ 500.00	\$ 74.00	\$ 426.00	\$ 400.00	Amount appropriated to this fund 0000 11-01-02
Equipment, Capital Expenditures	010-106-10110-00000	\$ 5,300.00	\$ 7,651.53	\$ 1,648.47	\$ 1,600.00	Amount appropriated to this fund 0000 11-01-02
Travel (includes per diem)	010-106-10110-00000	\$ 5,000.00	\$ 16,014.88	\$ (11,014.88)	\$ (14,800.00)	Amount appropriated to this fund 0000 11-01-02
Gas & Fuel Oil	010-106-10110-00000	\$ 1,500.00	\$ 1,251.75	\$ 248.25	\$ (470.00)	Amount appropriated to this fund 0000 11-01-02
Water/Sewer/Carriage	010-106-10110-00000	\$ 5,835.00	\$ 4,969.57	\$ 1,865.43	\$ (1,500.00)	Amount appropriated to this fund 0000 11-01-02
Medical	010-106-10110-00000	\$ 75,000.00	\$ 68,236.80	\$ 6,763.20	\$ (3,000.00)	Amount appropriated to this fund 0000 11-01-02
	Total	\$ 184,905.00	\$ 152,272.91	\$ 32,712.09	\$ (19,583.00)	

Description	Line Item Number	2002-03 Budget +/- Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
Department 202, PRT						
PRT Secretarial II	010-202-10110-01400	\$ 20,534.00	\$ 12,912.56	\$ 7,625.44	\$ 1,258.00	Balance from 10/02 employee after 08/02/02. Year end data.
Professional	010-202-30025-00000	\$ -	\$ 1,257.07	\$ (1,257.07)	\$ (1,258.00)	
PRT Summer Employees	010-202-10110-14120	\$ 46,272.00	\$ 49,704.18	\$ (3,512.18)	\$ (26,000.00)	
Buildings, Capital Expenditures	010-202-50890-00000	\$ 256,577.00	\$ 286.19	\$ 256,390.81	\$ 200,000.00	44K work orders.
Total	Total	\$ 323,487.00	\$ 64,240.00	\$ 259,247.00	\$ 174,000.00	
Department 206, Library						
Books	010-206-40101-00000	\$ 65,000.00	\$ 54,439.24	\$ 10,560.76	\$ (15,902.00)	Approx. 2000-2001/02/03
Audio-Visual	010-206-40101-00000	\$ 10,000.00	\$ 3,822.30	\$ 6,177.70	\$ (1,184.00)	03/03 exp. incurred.
Total	Total	\$ 95,000.00	\$ 67,861.54	\$ 27,138.46	\$ (16,596.00)	
Department 302, Auditor						
Senior Land Commissioners	010-302-00211-00000	\$ 10,000.00	\$ (38,907.97)	\$ 48,907.97	\$ (10,000.00)	Senior assistant salary 01/01/02-03/03.
Total	Total	\$ 10,000.00	\$ (38,907.97)	\$ 48,907.97	\$ (10,000.00)	
Department 305, Delinquent Tax Collector						
Account Clerk I (Temp)	010-305-10122-01585	\$ -	\$ 3,720.60	\$ (3,720.60)	\$ (3,721.00)	Spent for 4/5 of August
Travel	010-305-30014-00000	\$ 1,145.00	\$ 224.16	\$ 920.84	\$ (782.00)	Account incurred 03/03
Schools/Seminar/Training/Meeting	010-305-30054-00000	\$ 3,000.00	\$ 642.39	\$ 2,357.61	\$ (1,485.00)	for 2 days/expense
Total	Total	\$ 3,155.00	\$ 4,597.95	\$ (1,442.95)	\$ (5,968.00)	
Department 503, Register of Deeds						
Data Processing	010-503-30056-00000	\$ 92,491.00	\$ 87,255.23	\$ 5,135.77	\$ (3,754.00)	Actual expense during 03/03/02/03/04
Data Processing	010-503-30056-00000	\$ -	\$ 87,255.23	\$ (87,255.23)	\$ (33,072.00)	Additional shortage
Total	Total	\$ 92,491.00	\$ 87,255.23	\$ 5,135.77	\$ (36,326.00)	
Department 505, Walhalla Magistrate						
Professional	010-505-30025-00000	\$ -	\$ 3,256.40	\$ (3,256.40)	\$ (3,257.00)	2 for 2002/03/04/05/06/07/08/09
School/Seminar/Training/Meeting	010-505-30094-00000	\$ 1,500.00	\$ 1,947.30	\$ (147.30)	\$ (1,251.00)	for 2002/03/04/05/06/07/08/09
Total	Total	\$ 1,500.00	\$ 4,903.70	\$ (3,403.70)	\$ (4,508.00)	
Department 507, Westminster Magistrate						
Magistrate Court Clerk	010-507-10110-07201	\$ 23,115.00	\$ -	\$ 23,115.00	\$ 3,257.00	2 for 2002/03/04/05/06/07/08/09
Total	Total	\$ 23,115.00	\$ -	\$ 23,115.00	\$ 3,257.00	
Department 703, Capital Improvements						
Misc Capital Improvements	010-703-60270-00000	\$ 234,366.00	\$ 208,895.27	\$ 125,470.73	\$ 100,238.00	2 for 2002/03/04/05/06/07/08/09
Total	Total	\$ 234,366.00	\$ 208,895.27	\$ 125,470.73	\$ 100,238.00	

Description	Line Item Number	2002-03 Budget +/- Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
Department 705, County Grants						
City of Wahiiale - Aerial Truck	010-705-95100-202301	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	Costs covered by Wahiiale County 2002-03
	Total	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	
Department 709, General Expense						
Health Insurance	010-709-20018-00000	\$ 3,506,234.00	\$ 3,822,567.00	\$ (314,213.00)	\$ (314,213.00)	
Professional	010-709-30025-00000	\$ 365,000.00	\$ 387,282.31	\$ (22,282.31)	\$ (190,000.00)	
Staffing Study		\$ -	\$ -	\$ -	\$ (109,210.00)	See Attached
	Total	\$ 3,871,234.00	\$ 4,209,849.31	\$ (336,595.31)	\$ (572,523.00)	
Department 714, Public Buildings Maintenance						
Gas & Fuel Oil Courthouse	010-714-84505-00000	\$ 9,000.00	\$ 8,848.77	\$ (848.77)	\$ (5,200.00)	Transfer from Overhead to 010-714-00-00-00000
Electricity Courthouse	010-714-05005-00000	\$ 27,000.00	\$ 16,420.63	\$ 12,579.37	\$ 5,200.00	
Gas & Fuel Oil 2003 Courthouse	010-714-84510-00000	\$ -	\$ -	\$ -	\$ 4,262.00	Based on average monthly cost for current courthouse plus 0.5% per month
Electricity 2003 Courthouse	010-714-05010-00000	\$ -	\$ -	\$ -	\$ 6,941.00	
Water/Sewer/Garbage 2003 Courthouse	010-714-30030-00000	\$ -	\$ -	\$ -	\$ 689.00	
	Total	\$ 35,000.00	\$ 28,269.40	\$ 11,730.60	\$ 11,892.00	
Department 720, Aeronautics						
Buildings, Capital Expenditures	010-720-50050-00000	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	Appt. Fee
	Total	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	
Department 732, Environmental Services						
Custodian 1	010-732-10-10-23206	\$ 22,931.00	\$ 7,508.37	\$ 14,562.63	\$ 7,000.00	Transfer from Overhead to 010-732-10-10-23206
Professorial	010-732-30025-00000	\$ -	\$ 5,936.31	\$ (5,936.31)	\$ (7,000.00)	
	Total	\$ 22,931.00	\$ 13,594.68	\$ 8,696.32	\$ -	
TOTAL GENERAL FUND EXPENDITURES \$ (113,613.00)						

Worksheet 1/22

Capital Improvement Funds

Funds needed for Communications - \$ 365,000.00
PinA Street Administrative Building - \$ 36,383.00
Increase placed on Capital Improvements Fund Balance - \$ 412,383.00
Note: Capital Improvement funds available for the PinA Street Administrative Building were decreased from \$106,963.00 to \$66,580.00 per the OC Budget & Finance Committee's request on 02/04/03. This \$50,000 was placed in 010-100-80660 for the Court Building.

Cost for Implementation of Staffing Study, Phase 1

Salaries are based on a hire date of March 31, 2003 (6 Pay Periods) with the exception of Director of Finance & Administrative Services, Public Services Director and Community Services Director. These three positions are based on an increase effective 01/01/03.

Dept	Position	Salary	Fringe	Total
Finance	Secretary I (5-A) \$19,359	\$ 4,467	\$ 670	\$ 5,137
	Reclass Finance Director (43-H) to Director of Finance and Administrative Services (43-J)	\$ 2,058	\$ 308	\$ 2,366
PRT	Reclassification of Deputy Director (22-D) to Director (32-A) \$43,901	\$ 2,090	\$ 422	\$ 2,512
	Reclassification of Park Superintendent (19-C) to Senior Park Superintendent (20-D) \$33,997	\$ 215	\$ 44	\$ 259
Veterans Affairs	Secretary I (5-A) \$19,359	\$ 4,467	\$ 670	\$ 5,137
Airport	Reclass Airport Director (43-O) to Public Services Director (43-F)	\$ 1,828	\$ 276	\$ 2,104
Planning	Reclass County Planner (36-C) to Community Services Director (36-E)	\$ 1,444	\$ 216	\$ 1,660
	Reclass Jail Captain (30-I) to Major (34-G)	\$ 722	\$ 179	\$ 901
Sheriff	Create Lieutenant Position (24-A) \$33,946	\$ 7,834	\$ 1,967	\$ 9,801
	Equipment & vehicle for Lieutenant Position			\$ 33,375
	Create Captain - Field Operations (30-A) Equipment & vehicle for Captain Position	\$ 9,354	\$ 2,251	\$ 11,605
		Grand Total	\$	\$ 108,210

March 3, 2003

Opal Green, Council Clerk
Oconee County Council
415 S. Pine Street
Walhalla, SC 29691

Dear Opal and County Council Members,

It is with much sadness in my heart that I write this letter. As I explained to you during our telephone conversation, the Oconee County Chapter American Red Cross desperately needs your help. As of this day, we have a little more than \$1300 in our operating expense account. Several factors have led to this condition, including the current economy and a very disappointing response to our holiday mail solicitation.

We receive approximately 30% of our annual budget from United Way. The next allocation check from United Way will not be issued until April 1st and we will not be able to operate until that time without your help.

We have responded to 11 single-family fires in Oconee County in the past 60 days, which is an average of over 1 fire per week. The American Red Cross is congressionally mandated to provide emergency communication to servicemen on a 24 hour a day, seven day a week basis. There has been an enormous increase in our armed forces emergency service program as our troops begin possible war preparations. This has put an additional strain on our budget as well. We are implementing our "Together We Prepare" program, which is designed to help our community prepare for and deal with the changing levels of threats and by providing brochures to businesses, industries and schools in Oconee County.

We are asking for you to help us be able to help others during these uncertain times. A gift of \$5,000 will help to continue providing services in our community. Your financial support will better enable us to serve the citizens of Oconee County that you represent. Thanks for all you do! If I can be of further service to you in any way, or if you have additional questions, please do not hesitate to call on me.

Sincerely,

Kathy Rogers
Executive Director

Oconee A.I.D.'s overall purpose is to provide emergency assistance to Oconee County residents. The A.I.D. office can provide immediate financial assistance and give information and referral to other resources in the county.

Assistance is in the form of payments of a Utility bill, rent, emergency Doctor visit, medication and sometimes a small amount of gas money for medical clinics outside the county. All checks are made to the vendors not the clients. A.I.D. can help a client up to two times in a year, six months apart. The office is open from 9-12 and 1-5 each weekday.

Due to the cold weather, a much higher cost of heating and a 7.6 rate of unemployment we experienced a rise in request for assistance starting in August 2002. We have helped 354 clients since the first of January with a difference of 2,905.58 from last year at this time.

Presently we are helping \$15 per client due to extremely low funds.

United Way's quarterly allocation of \$44,541.75 and an additional \$1,790 from private donations was not enough to help clients at our usual rate with the increased requests that we have received. We are expecting to receive some funds from FEMA but those funds can only be used for rent or mortgage payments.

At this time we are requesting \$8,000 to finish out this quarter and continue into April.

Thank you for your time and for considering this request.

Oconee A.I.D. Service Report 2002

	January	February	March	April	May	June	July	August	September	October	November	December	Total
New	49	24	34	39	36	22	35	47	48	52	32	28	445
Interviews	240	145	201	198	150	147	197	217	232	262	189	184	2382
Direct Aid	118	97	123	112	89	85	117	124	140	150	108	118	1379
Sup. Serv.	53	24	36	45	32	27	34	32	35	51	43	50	482
EFSP	0	0	0	0	4	9	8	0	0	0		0	15

Clothing Closet

Families	442	338	405	457	372	368	335	444	412	480	418	409	4879
Individuals	1313	1040	1128	1384	1180	1143	1043	1313	1308	1475	1277	1249	14080



415 South Pine Street, Room 20
Walhalla, South Carolina 29687
Phone 616-4211
parks@oconeecountycar.com

OCONEE COUNTY PARKS, RECREATION & TOURISM

March 18, 2003

The Oconee County Parks and Recreation Commission met on Monday, March 17, 2003 and unanimously voted to recommend approval of the following 2002-2003 budgeted funds by the Oconee County Council:

Fair-Oak Youth Center, Inc.

Acct. #010-30905-00000 in the amount
of \$2,815.00 (copy attached)

COPY

OCONEE COUNTY
FUNDS APPLICATION
FOR
ORGANIZED YOUTH RECREATION

1. APPLICANT

Name of Organization

FAIR-OAK Youth Center Inc

Address

PO Box 212 Fair Play SC 29643

2. DISTRICT FUNDS REQUESTED

Amount of funds requested \$2,815.00

Itemized budget for District Funds are requested (attach additional sheets if necessary)

3. NARRATIVE PROJECT DESCRIPTION

Baseball/softball expenses
(see Attached)

4. APPROXIMATE DATES OF PROJECT

Beginning 3/03 Ending 6/03

5. APPLICANT CATEGORY

Non-profit Organization, Incorporation date

(Must be recognized by the State of South Carolina)

Charitable Organization under IRS Code: IRS# 53-2322932

Date of Determination Letter 10/97
Does your organization perform an independent audit? Yes No
Name of Auditor or Audit Committee Accu Data

I have read the guidelines for Oconee County District and City Funds request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project.

Contact Name Dusty Bradshaw
Title Vice President Signature Dusty Bradshaw
Phone Number (s) 972-9838 Date 3/17/03
972-2317

Alternate Contact MARK PRICE
Title Athletic Director Signature Mark Price
Phone Number (s) 972-4790 Date 3/17/03

Additional Comments:

Fair Oak Youth Center Budget Request

Level 5 safety balls -11 dozen	\$27.00 per doz.	TOTAL \$297.00
1 Dozen 12" Softballs - Yellow	\$55.00	TOTAL \$55.00
2 Dozen 11" Softballs - Yellow	\$55.00 per doz.	TOTAL \$110.00
2 Insta Screens	\$150.00 each	TOTAL \$300.00
2 Catchers Helmets (Hockey Style)	\$ 73.00 each	TOTAL \$146.00
3 Dozen Baseballs	\$29.00 each	TOTAL \$89.00
60 Face Mask for Batting Helmets	\$9.00 each	TOTAL \$540.00
		<u>TOTAL \$1537.00</u>

14 Under Dixie Boys

Adult Shin Guard	\$27.00	TOTAL \$27.00
Chest Protector	\$26.00	TOTAL \$26.00
Bats (2) estimated cost	\$60.00 both	TOTAL \$60.00
Catchers Mitt estimated cost	\$50.00	TOTAL \$50.00
		<u>TOTAL \$163.00</u>

15 Under Dixie Girls

Adult Shin Guard	\$27.00	TOTAL \$27.00
Chest Protector	\$26.00	TOTAL \$26.00
Bats (2) estimated cost	\$60.00 both	TOTAL \$60.00
		<u>TOTAL \$113.00</u>

If purchase the above items \$1813.00 Total

Field Supplies

Portable Fencing system	\$ 850.00
Umpires	\$ 152.00

Memo

To: County Council
From: Melissa Grant, Solid Waste Director
CC: Robert Banks, Public Works Director
Date: March 14, 2003
Re: Methane Well Corrective Action Plan

In monitoring the Seneca Landfill Methane Extraction System we have had issues with several wells where water is entering the wells. Although we have capped off those wells so that it doesn't affect our ability to operate the extraction system, it is necessary for us to address this problem right away. Otherwise, methane will continue to be detected off-site, which violates regulations. We are able to reduce the amount of methane off-site by operating the methane system. However, any new system requires troubleshooting to ensure optimum performance.

Goldie and Associates has provided us with a scope of services for this project. The first phase will involve testing the liquid in the wells and evaluating liquid levels in the wells over a period of a month to determine if they are fluctuating. With a better estimate of the volume of liquid in the wells, budget numbers can be further defined for the next phase of work. **The cost of Phase I will be \$6,000.**

Phase II could involve one of two alternatives. The first alternative would entail installing new wells. The second would involve pumping the leachate and treating it. After discussing the alternatives with Robert and Goldie, I am recommending that we plan for pumping the leachate. We have no way of guaranteeing that this will correct the problem, but it is more likely to than if we were to drill new wells that could also be percolated by water in the area. **The cost of Phase II, Alternate II is currently estimated to be \$36,500.** However, this will be dependent upon the leachate test results and the number of loads of leachate that must be treated.

If the above action does not correct the problem, a third phase would be necessary, involving permanently mounting pumps in the wells. **A conservative estimate of capital costs for Phase III would be \$75,000.** Then, there would be an on-going cost of treating the leachate at approximately \$900 a load. If the liquid tests comparable to the condensate that naturally collects in the pipeline, it should be less costly to treat.

While I understand that the deadline for purchase orders has passed, this is a safety issue that we should at least begin addressing this year. I received the scope of services information the week that the FY04 Budget was due, and have been evaluating our current budget as we submitted end-of-the-year purchase orders to determine where funds might be available for this project. The Testing Wells account has \$28,000 left, since we re-bid groundwater monitoring and saved \$3,500 and clarified with DHEC that the Seneca Landfill no longer requires storm water testing since the MSW portion is closed, and since we did not need all of funds allocated for Goldie to monitor the methane system. I would like to ask for approval to change the line item justification to allow for \$28,000 to be utilized to begin work on this project. I have budgeted funds in the FY04 budget to cover part of Phase II and if necessary, Phase III, in next year's budget. Thank you for your consideration of this request.

GOLDIE & ASSOCIATES

engineering, environmental
and laboratory services

RECEIVED

FEB 18 2003

220 W. North Second St., Seneca, SC 29673
(864) 882-8194 • Fax: (864) 882-8841

111-11 Anderson Ave., Anderson, SC 29625
(864) 595-4039

1672 Zion Church Rd., Hartsville, SC 29548
(703) 244-0743

AGENDA ITEM # 1.

Ms. Melissa Grant
Oconee County Solid Waste Dept.
PO Box 1766
Seneca SC 29679

February 11, 2003

Re: Methane Well Corrective Action Plan
Goldie & Associates Proposal 22.19.13

Dear Ms. Grant:

As requested, Goldie & Associates is providing professional engineering services for the above referenced project. We will be providing Oconee County with services that will address the apparent problems with the methane wells at the landfill across from Mr. Raino Property along Strawberry Farm Road. The final scope of services will be dependent on a variety of factors that will be discovered through the project. We recommend that the project move forward in phases. The following is our proposed scope of services in a phased format:

SCOPE OF SERVICES - PHASE I:

- Test the leachate in the methane wells to determine whether the liquid is hazardous and the treatability of the liquid. This information will be useful in determining which of the following alternates to take
- Evaluate the liquid level in other wells to determine extent of problem.
- Evaluate the liquid levels in the wells after one month to determine if levels are fluctuating.
- Estimate the volume of liquid in the wells by comparing new and historic data in methane venting wells and groundwater monitoring wells.
- Evaluate data, recommend alternate, and further define bridge number.

The cost for these services would be \$6,000.

PHASE II:

ALTERNATE I

Alternate one entails installing new methane extraction wells that penetrate further and deeper into the solid waste mass. The intent of this alternate is that we can get under the perched water table. The proposed scope would be as follows:

- Propose new well locations and submit a plan to DHFC for review and approval
- Install four new methane wells
- Connect the ^{FLOW} wells to the existing header pipe
- Evaluate the water levels in the new and surrounding wells
- Observe effectiveness of new wells on methane levels
- Recommend further action if necessary

BUDGET FOR ALTERNATE I:

The following budget is based on installing four wells 80' deep, well heads, and hooking the wells into the main header pipe. We recommend a budget of \$50,000. This assumes that the perched water table will not impede the drilling. This dollar amount does not account for unsuccessful borings that will require hole abandonment and re-drilling another vent. This estimate assumes that the County will provide the necessary stone for the vents at the landfill and provide a low sided open top container to place the waste that is excavated from the landfill. This estimate assumes that the County will dispose of the waste at the transfer station with no tipping fee.

ALTERNATE II:

Alternate II would be to pump out the leachate from the existing wells. This will require pumping the leachate out of the wells and transporting it to a WWTP for treatment.

BUDGET FOR ALTERNATE II:

Fees for this phase will be highly dependent on a number of variables. At this time, there is no feasible way of estimating the amount of leachate that will need to be pumped and treated. We have provided a mobilization fee and cost per load for transportation and treatment.

Mobilization Fee for the Pumping the Leachate: \$13,750

Cost per load of Leachate: \$900*

Assuming that 10 loads (approximately 25,000 thousands gallons) is pumped and treated, then a budget of \$27,750 would be reasonable. At this time we anticipate that this is a very conservative figure.

*Does not include surcharges for BOD, TSS, and COD. Additional treatment charges may apply.



2600 Bull Street
Columbia, SC 29201-1708

RECEIVED
MAR 12 2003

March 6, 2003

Ms. Ann Hughes
County Administrator
415 South Pine St
Oconee County
Walhalla, South Carolina 29691

RE: Workplan for the Seneca Landfill, received March 4, 2003
Oconee County Landfill (Seneca)
Permit # 371001-1101
Oconee County

Dear Ms. Hughes:

The Division has reviewed the above-referenced document as submitted by Goldie & Associates on behalf of Oconee County and offers the following comments.

The above-referenced document requests a time period of three to four months in which to conduct a feasibility study, locate a source of clay for the cap, and prepare a cost estimate for the installation of a Subtitle D cap on the Phase II portion of the landfill. The Department believes that sixty (60) days is sufficient to perform this study.

A workplan, which would meet these goals, should be submitted to the attention of Jenny Mowbray of the Department's Facility Permitting Section on or before May 11, 2003. If a subtitle D cap is to be proposed, the workplan should detail the construction of the cap and provide a timeline for this process.

If you require more information or have any questions, please feel free to contact me at (803) 896-4042.

Sincerely,

David Oberly II, Hydrogeologist
Solid Waste Hydrogeology Section
Division of Hydrogeology
Bureau of Land and Waste Management

cc: Alan Pope, Goldie & Associates
Jenny Mowbray, SC DHEC Facility Engineering
Melissa Grant, Oconee County Solid Waste
Mike Simpson, SC DHEC Appalachian EQC District Office
Bureau file #20402

5002038.d1A

GOLDIE & ASSOCIATES

*engineering, environmental
and laboratory services*

RECEIVED

FEB 24 2003

210 W. North Second St., Seneca, SC 29678
(864) 882-8194 • Fax (864) 882-9851

111 W. Anderson Ave., Anderson, SC 29625
(864) 506-4039

1572 Zion Church Rd., Hartsville, GA 30643
(706) 244-0743

Ms. Melissa Grant
Oconee County Solid Waste Department
PO Box 1766
Seneca SC 29679

February 20, 2003

AGENDA ITEM #2

Re: Landfill Closure Investigation
Goldie & Associates Proposal 22.40.1

Dear Ms. Grant:

As requested, Goldie & Associates is providing professional engineering services for the above referenced project. We will be providing Oconee County with a Landfill Closure Investigation for the Seneca Landfill. We foresee an investigation that will explore the feasibility and costs associated with closing the landfill in conjunction with building the new C&D landfill, a new mulch staging area, a potential C&D material recycling area, and site preparation for a new Manned Convenience Center. We recommend the following scope of services to complete this project:

SCOPE OF SERVICES:

- Evaluate existing site and soil data on the landfill and the old hospital property borrow sites
- Geotechnical field evaluation of soils at the old hospital property and landfill borrow sites
- Permeability testing of soils at the old hospital property and landfill borrow sites
- Topographic survey of old hospital property site
- Estimate quantities of suitable soil available for a clay cap at both sites
- Survey test hole locations
- Perform laboratory testing on inferior soils to determine effectiveness of adding bentonite to soil material to meet specifications
- Perform cost estimates of closure activities and estimate cost of total project (including C&D landfill construction, etc.)
- Explore possibilities of utilizing other borrow sites or re-permitting past borrow sites not previously utilized
- Develop a report of findings and recommendations
- Review report & plans with Oconee County personnel
- Respond to DHEC's request for a work plan to correct the groundwater problem

ENGINEERING FEES

The cost for the above scope of services will not exceed \$23,800. This price assumes that the county will have a backhoe and operator available for the field analysis of the soils at the borrow sites.

PILOT STUDY

If not enough "good" clay can be found at the old hospital property and landfill borrow site and the economics look favorable for using bentonite to bring inferior soils up to the required specifications, then we recommend performing a pilot study. The pilot study would consist of building an approximately 20' by 20' test strip to verify the effectiveness of using a bentonite admixtures in the existing clays. At this time we estimate the cost of a pilot study to be approximately \$4,000 to \$5,000 *contingency*

SCHEDULE

We recommend that additional time beyond the February 28, 2002 deadline be requested from DHEC to complete this study. The additional time will be needed to accurately collect and analyze the data and to propose the most cost effective solution to this problem.

We appreciate the opportunity to provide you with our engineering services. If you have any questions or need additional information, please let us know. We look forward to working with you on this and other projects.

Sincerely,

GOLDIE & ASSOCIATES



Alan Pope, P.E.
Consulting Group Manager

Oconee County
 Shop at Quarry and
 Sign at Commerce Center

February 25, 2003
 2:00 p.m.

Approver Budget/Overrun amount for bid item (see below)
 Rock Quarry Shop - \$100,000.00
 Commerce Sign - Finance tracking funds

I hereby certify that to the best of my knowledge
 the preparation of this form complies with
 the provisions of the Code of Ethics

Procurement Director

Bidders	Address	Diversified Tech Inc. & Durham-Greene Inc.	Trebel Corp.	Robinson Const Co. of Easley	Laney Construction Co. Inc.	Feltman Industrial Group & Barlow	Langston Const Co Inc	Progressive Builders Inc.	Greenbrier Construction
Phase 1 Schematic		\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 750.00	\$ 2,400.00	\$ 1,800.00	\$ 2,500.00	\$ 2,100.00
Phase 2 Design		\$ 750.00	\$ 500.00	\$ 4,900.00	\$ 2,000.00	\$ 2,400.00	\$ 1,500.00	\$ 12,650.00	\$ 2,100.00
Phase 2 Design Development - Sign Documents		\$ 600.00	2% 8% overhead	4.50% Phase	10% of Day	2.75% 7.5% overhead	2.50%	5% \$918.00	3,800.00
Phase 3 Construction		8.5% 4% fee of const.	5% 12% fee of const.	3%	12%	7.5% 7.5% profit	9%	8% 7 1/2% profit	
Phase 4 Construction			*						
Rank by Committee		1	2	3	4	Not interviewed	Not interviewed	Not interviewed	Not interviewed

Attended Bid Opening: Ann Albertson, Dairna McAlister, Tommy Drummond, Bill Cray, Bill Robinson, Jerry Barlow

OCONEE COUNTY PROCUREMENT OFFICE

410 S. Pine Street - Room 210
Walhalla, SC 29691

Telephone (803) 639-4112
Fax (803) 639-4122

PROCUREMENT DIRECTOR

Marianne A. Dillard

TO: Oconee County Council Members

FROM: Marianne Dillard 

DATE: March 14, 2003

RE: Public Safety Facility Bid Tabulation

Attached is the Bid Tabulation for the above mentioned bid. We have another meeting with Freeman White, as well as the Budget and Finance Committee, on Monday, March 17 to finalize our recommendation, so I will present the final tabulation at that time.

I just wanted to put something in your hands that you can review prior to that time.

/mad

Attachment

March 5, 2013 (to 2:00 PM)
 County Council Chambers
 415 South Pine Street
 Milledgeville, SC 29834-3445

A CERTIFIED TRUE COPY
 Paul Donald Bousell, AIA

BID TABULATION
 Single-Prime G.C. Contractor
 George County Public Safety Building

DRAFT

CONTRACTORS	13C NO	Aid 1-8	Unit Price	BID	NO	YRBS	Contract Base Bid	Alternate 1	Alternate 2	Alternate 3	Alternate 4	Alternate 5	Remarks
Shoreline Constr. Co., Inc. Bishopscott, SC	G13533 51417	X	X	X	00	00	\$6,060,000.00	\$ 70,000.00	\$55,000.00	-\$66,000.00	-\$8.00	-\$31,000.00	
Yorlan Construction Co. Greenville, SC	G13501 45028	X	X signature included	X	00	00	\$6,070,000.00	\$ 87,800.00	\$42,900.00	-\$91,200.00	-\$19,000.00	-\$36,500.00	
Maria Construction Co. Anderson, SC	G13524 45124	X	X	X	00	00	\$5,955,041.00	\$17,144.00	\$45,000.00	-\$168,000.00	\$0.00	-\$32,000.00	
M.J. Kahn Jones Co. Greenville, SC	G13575 470575	X	X	X	00	00	\$6,695,000.00	\$75,000.00	\$38,000.00	-\$98,000.00	\$0.00	-\$31,000.00	
The Pinger Company Greenville, SC	G13539 4710339	X	X	X	00	00	\$5,865,000.00	\$32,000.00	\$69,500.00	-\$115,000.00	\$0.00	-\$34,000.00	
Robison Const. Co. Easley, SC													
PC Construction Co. Greerwood, SC													
Southland Const. Co. Greenville, SC													

Wed Budget Ordinance amount for bid item (see below)

Solid Waste = \$7,000.00
Road Dept. = \$63,593.00

I hereby certify that to the best of my knowledge this
list of bids is correct.

Marienne Dillard
Procurement Director

Bidders		Diversified Electronics		Gunby Communications Inc		Morris Wireless	
Address		Greenville, SC		Toccoa, Ga		Greenville, SC	
Approx Qty	Description	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
58	Radio, low band	687.50	46,760.00	589.00	40,052.00	No Bid	
58	Race loaded DC ground mobile antenna and low loss mount			79.00	5,372.00		
46	Installation in on-road vehicle	97.64	4,491.44	225.00	10,350.00		
19	Installation in off-road equipment	468.00	9,892.00	350.00	6,650.00		
14	Vandal resistant enclosures	no installation		185.00	2,590.00		
7	24 volt/12 volt converters	no installation		135.00	945.00		
3	12/24/48-volt electronic noise filter	32.00	96.00	65.00	195.00		
3	Add to cost for quarter wave ball mount antenna with spring	90.00	270.00	105.00	315.00		
1	Add to cost for trunk-mount	80.00	80.00	988.00	988.00		
	Subtotal		60,579.44		57,437.00		
	S. C. Sales Tax		3,028.97		2,521.85		
	Grand Total		63,608.41		69,958.85		
	X Optional: Trunk mt Kenwood TK690	more than 3 add \$650.					
	Delivery		3 weeks		120 days		
	Warranty 2 yr/mg, lifetime on installation of vehicle	does not meet specs		no exceptions			
	Installation	more than 20 separate trees = \$1,000					
	Certification	does not meet specs					

(Based on Discounted Below)
Projected Monthly Cost

	Single	Family	Option 2 (Spectrum) 60% Private Plan	Merchby
Specific Deductible	304		60,000	
Specific Co-pay	217		24.12	
Specific Contract			W/A	
Specific Rethink Limit			34-12	
Aggregate Contract			No \$ Limit	
Aggregate Rethink Limit				
Aggregate Co-pay				
Claims & Administrative Fee	13.50	13.50	16,021.00	
Specific Stop Loss Premium	54.33	112.14	36,488.50	
Aggregate Stop Loss Premium	4.37	4.33	931.18	
Aggregate Accumulator	-	-	-	
Transition Review (RUBS/MS/MS/MS)	1.35	1.35	682.16	
PHO Review (RUBS/MS/MS/MS)	3.00	3.00	1,534.00	
Broker Fee				
Prescription Card Admin				
HR/PA Administration				
COBRA Administration				
Terminal Liability	1.00	1.00	445.00	
Monthly Billed Fixed Cost	77.51	135.32	46,826.19	
Health Claims Funding	418.89	563.11	302,433.68	
Dental Claims Funding		Not Included		
Prescription Cost Funding		Included		
Weekly Disability Funding		Not Included		
Vision Funding		Not Included		
Recontracted Total Funding Level	497.40	1,098.43	345,259.76	
Document Fee (Y)	\$	\$	+ Printing	
Set-Up Fee (Z)	\$	\$		
First Filled Cost (3)	\$	\$	567,902.16	
Estimated Attachment Point (4)	\$	\$	3,525,802.86	
Monthly Cost (112-314)	\$	\$	4,181,105.12	

Projections are based on current contract. Actual numbers may vary depending on state of group's enrollment on the effective date and throughout the policy year. Certain assumptions may apply. MOA Plan. Your Company is desired. MOA will be a separate line. Signature to Accept Quote

MSA Administrators

Oconee County

(Based on Distribution Above)
Projected Monthly Cost

Single	2104
Family	2112
Specific Deductions:	
Specific Co-Paid	
Specific Health Limit	
Aggregate Co-Paid	
Aggregate Health Limit	
Quote Accepted	

Option 5 (Enterprise) Amicus National	60,000
24-12	
N/A	
24-12	
654,143	
Monthly	
Single	
Family	
Monthly	

Option 6 (Enterprise) Amicus National	70,000
24-12	
N/A	
24-12	
651,228	
Monthly	
Single	
Family	
Monthly	

Coining & Administrative Fee		
Specific Stop Loss Premium		
Aggregate Stop Loss Premium		
Aggregate Reinsurance		
Utilization Review		
PPO Network		
Broker Fee		
Prescription Card Admin.		
HRSA Administration		
COBRA Administration		
Turnover Liability		
Monthly-Billed Fixed Cost		
Health Care Funding		
Chronic Care Funding		
Pain/Sever Care Funding		
Welfare/Disability Funding		
Wages Funding		
Recommended Total Funding Level		

Single	13.50	13.50
Family	36.08	33.63
Monthly	2.02	2.99
Single	1.35	1.05
Family	3.00	3.00
Monthly	1.00	1.00
Single	29.55	54.74
Family	402.62	488.25
Monthly-Billed Fixed Cost	103.45	92.38
Health Care Funding	807.93	810.60
Chronic Care Funding		
Pain/Sever Care Funding		
Welfare/Disability Funding		
Wages Funding		
Recommended Total Funding Level	1,611.38	1,043.98

Single	13.50	13.50
Family	36.08	33.63
Monthly	2.02	2.99
Single	1.35	1.35
Family	3.00	3.00
Monthly	1.00	1.00
Single	29.55	54.74
Family	402.62	488.25
Monthly-Billed Fixed Cost	103.45	92.38
Health Care Funding	807.93	810.60
Chronic Care Funding		
Pain/Sever Care Funding		
Welfare/Disability Funding		
Wages Funding		
Recommended Total Funding Level	1,611.38	1,043.98

Common Fee (1)	\$	3
Set-Up Fees (2)	\$	3
Total Fixed Cost (3)	\$	43,518.40
Estimated Attachment Point (4)	\$	3,442,352.48
Maximum Cost (5) = 21 (1+2)	\$	3,872,037.12

Net Included	1,043.98
Net Excludes	1,043.98
Net Included	463.00
Net Excludes	463.00
Net Included	3
Net Excludes	3
Net Included	3
Net Excludes	3
Net Included	3
Net Excludes	3

Net Included	1,043.98
Net Excludes	1,043.98
Net Included	463.00
Net Excludes	463.00
Net Included	3
Net Excludes	3
Net Included	3
Net Excludes	3
Net Included	3
Net Excludes	3

Projections are based on current census. Actual numbers may vary depending on status of group's enrollment in the effective date and throughout the policy year. Certain minimums may apply.
 NOTE: If New York Compliance is desired, there will be a separate fee.
 Options 5 and 6 are based on proposed plan of benefits.
 Signatures to Accept: _____

QUOTES BASED ON: Current Schedule of Benefits as provided to us.

QUALIFICATIONS:

Renewal and Alternate 1 (NUS)

1. Complete details (age, sex, incurred date, paid claims amount, diagnosis, prognosis, and current status) on any ongoing claims at the date of application which have reached, or can be expected to reach, 50% of the specific deductible selected.
2. Rates and factors are subject to revision if the census data changes materially, or if the benefits are revised, or if the experience through the end of the contract year immediately prior to the effective date of coverage varies by more than 10% from the monthly average for the last year of experience furnished.
3. Confirmation of all claims paid and/or pending in excess of 50% of the lowest quoted specific, including any potential large claims with details of diagnosis/prognosis will be required along with total group paid claims through the 12th month.
4. Separate \$125,000 specific deductible remains applicable on female participant until at which time up to date corresponding medical information is supplied to warrant either a reconsideration or removal of this additional liability. Submitted census indicates coverage under her spouse remains in effect.
5. This quotation is subject to receipt and review of serious medical conditions/stock loss information. Known ongoing conditions/disabled persons not disclosed and approved will not be covered under the plan, nor those named above whereby additional medical information/APS is required has not been received and approved in writing, prior to the effective date.
6. AAW waived. This waiver does not become effective until complete Disclosure Statement detailing status of all disabled and ongoing claimants has been received and approved.
7. The NUS disclosure statement is required to bind coverage and is to be submitted and approved prior to the effective date.
8. Final acceptance of this account is subject to the approval of home office and will be based on data supplied as of the effective date. All figures could be subject to revision if:
 - Claims through the 12th month show an abnormal increase to the discretion of the underwriter
 - Benefits sold vary in any way from what was quoted
 - Any increase or decrease 10% or more to the enrollment or subsequent single/family ratio
9. Minimum enrollment is 50 lives. Premium and funding for all months contract is in effect must meet this level, regardless of actual level.
10. "New Group" additions in case must be fully disclosed and approved in writing prior to their intended effective date. Rates, factors or conditions of original contract offering may be subject to change or disclosure may be warranted.
11. In-Network access or percentage of savings fees will not be considered as an eligible expense under the plan. Prior written approval form NUS required for cost of savings fees incurred on discounts secured out of a network or for managed care "overlay" negotiations.
12. Specific coverage includes Medical and Rx.

Options 1, 3, 5 and 6 (Enterprise)

1. Complete details (age, sex, incurred date, paid claims amount, diagnosis, prognosis, and current status) on any ongoing claims at the date of application which have reached, or can be expected to reach, 50% of the specific deductible selected.
2. Rates and factors are subject to revision if the census data changes materially, or if the benefits are revised, or if the experience through the end of the contract year immediately prior to the effective date of coverage varies by more than 10% from the monthly average for the last year of experience furnished.
3. This quote is contingent upon the following:
 - Having final enrollment equal to or greater than 75% of the eligible employees enrolled in the plan
 - Receipt, review and approval of an employer approved (signed approval must be submitted) Plan Document for benefit plan offered within 60 days from the effective date indicated
 - Receipt of detailed census based on final enrollment

4. Rates and factors presented are subject to revision if the final enrollment varies in total or by coverage tier by +/-10% from the demographics used to calculate this proposal.
5. This quote provided for active eligible employees and their eligible dependents only according to the employer's approved plan document.
6. The actively at work provision is waived for those currently covered under the program but will apply for all new enrollees in the plan.
7. This quote is contingent upon receipt, review and approval of documentation for any claimant who has claims in excess of 50% for the specific deductible. This documentation should include a specific diagnosis, course of treatment and prognosis for each claimant. Large Case Management Reports should be submitted if they have been completed.
8. This quote is contingent upon receipt of paid claims, monthly enrollment and individual shock loss information through the effective date. Claims information, if available, should also be submitted through the effective date. This information will be used to re-evaluate the rates and factors presented in this quote.
9. This quote is contingent on receipt, review and approval of an Attending Physician Statement (APS) for the following claimants; (Upon receipt of this information, rates may change.)
 - Male claimant #1
 - Male claimant #2
 - Male claimant #3
10. This rate quotation is contingent on all outstanding proposal qualifications being satisfied within 20 days from effective date. If all qualifications are not satisfied, the rate quotation will be withdrawn and any deposit premiums received will be returned.
11. Specific coverage includes Medical only
12. Specific advance is not included.
13. This quote is contingent upon receipt and approval of plan document.

Options 2 and 4 (Spectrum)

1. Complete details (age, sex, incurred date, paid claims amount, diagnosis, prognosis, and current status) on any ongoing claims at the date of application which have reached, or can be expected to reach, 50% of the specific deductible selected.
2. Rates and factors are subject to revision if the census data changes materially, if the benefits are revised, or if the experience through the end of the contract year immediately prior to the effective date of coverage varies by more than 10% from the monthly average for the last year of experience furnished.
3. Terms tentative and subject to change upon review of the updated claims experience with the shock claimants and their diagnosis and prognosis through 2/15/03 and review of the Plan Sponsor Disclosure Statement and attachments.
4. As we are so tight compared to the current specific rates, we are not requesting additional medical documentation. However, should we be competitive, please contact us and we will then give you a list of information needed.
5. All solid-case underwriting requirements, including but not limited to the following, are required by the 21st day of the effective month.
 - Census at inception
 - Final paid claims
 - Spectrum's Plan Sponsor Disclosure Statement
 - Any other underwriting contingencies as outlined in the proposal.
6. A complete Plan Document, signed by the Plan Sponsor, is due within 45 days of the effective date.
7. Minimum case size is 25 employee lives.
8. The Actively at Work provision in stop loss contracts provided through Spectrum is waived. Completion of Spectrum's Plan Document Disclosure Statement is required on new and renewal business no sooner than 15 days before the actual effective date.
9. Specific coverage includes medical only.
10. Specific Advance is included.

Proposed
Oconee County Employees Health Plans
 Schedule of Benefits
 March 19, 2003

	In-Network	Out-of-Network
Deductible		
Individual	\$0	\$250
Family	\$0	\$500
Co-Payments		
Doctor	20% (*15%)	Deductible & 30% (*20%)
Hospital	\$250 per stay (*\$150)	\$500 per stay (*\$150)
ER	\$75 per visit (*\$25)	\$75 per visit (*\$25)
Co-Insurance		
	80% (*85%)	70% (*80%)
Max Out-of-Pocket		
Individual (*\$1500)	\$2,000 - Includes in and out of network services combined	
Family (*\$3000)	\$4,000 - Includes in and out of network services combined	

Prescription Card	
Brand	\$25 (*\$20)
Generic	\$10 (*\$5)

Dental

Deductible	\$50 (*\$25)
Class A Services	100% (Deductible Waived)
Class B Services	80%
Class C Services	50%
Class D Services	50%

Maximum Benefit	
Class A, B, & C	\$2,500 Per Year
Orthodontia	\$2,500 Lifetime

Vision

No Deductible	
80% to \$250	(*90%)

Change to Med Cost PPO from Blue Cross

* Denotes current plan benefits

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
NATIONAL COUNTY GOVERNMENT WEEK PROCLAMATION**

"Counties Care for Kids". Counties provide critical services to the children and families that live in our great country.

Counties provide medical services, public safety and educational development. Counties provide immunizations to keep kids healthy, planning to keep parks safe places to play, maintenance to keep roads and bridges fit for traveling, and clean environments and livable communities in which to grow. Counties provide needed elderly services for grandmothers and grandfathers and healthcare to the disabled and the needy. When natural or man-made disasters strike, county emergency services keep children and their families safe and informed until order can be restored.

Counties provide many services that make America's communities stronger, safer places to live and raise families.

County officials and employees use their roles as local leaders to encourage better children's health, increase early childhood development and promote safe and effective parenting strategies.

Counties have a long history of caring and providing for the nation's children. County governments are the citizen's local government voice, providing solutions that bring communities together.

In recognition of the leadership, innovation and valuable service provided by our nation's counties:

NOW THEREFORE, be it resolved by the Oconee County Supervisor and the Oconee County Council April 6 - 12, 2003 is proclaimed "National County Government Week".

Ann H. Hughes
Supervisor-Chair
Oconee County Council

Attest:

Opal O. Green
Clerk to Council

AN ORDINANCE REGULATING ACCESS TO AND CONDUCT AT OR IN OCONEE COUNTY GOVERNMENTAL MEETINGS, FACILITIES AND PROPERTY, AND INTERACTIONS WITH OCONEE COUNTY DEPARTMENTS, OFFICIALS AND EMPLOYEES.

SECTION 1: PURPOSE

The Oconee County Council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas and of the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees.

SECTION 2: DEFINITIONS

- (A) "Meeting", as used herein, shall mean any assemblage of persons for the purpose of conducting Oconee County governmental business, operations or functions or any assemblage of persons within an Oconee County governmental facility. "Meeting" includes but is not limited to: Oconee County Council meetings and committee meetings, trials, hearings and other proceedings conducted in the Courts of General Sessions and Common Pleas, Family Court, Master-in-Equity, Probate Court and Magistrate's Court, and other meetings by entities duly authorized by the governing body of Oconee County.
- (B) "Facility", as used herein, shall mean any building, structure, or real property owned, leased, rented, operated or occupied by the County of Oconee or one of its departments, offices or agencies.

SECTION 3: PROHIBITIONS

It shall be unlawful for any person to:

- (A) utter loud, obscene, profane, threatening or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of Oconee County government.
- (B) interfere with, impede, hinder or obstruct any Oconee County governmental official or employee in the performance of his or her duties, whether or not on Oconee County government property.

SECTION 4: PENALTY

Any person violating the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be fined not less than twenty-five (\$25.00) dollars nor more than five hundred (\$500.00), or imprisoned for not more than thirty (30) days for each violation.

In addition, vehicles that are improperly parked on any county premises may be towed by law enforcement officers at the owner's expense.

SECTION 5: SEVERABILITY

If any section, paragraph, provision, article or word of this ordinance is invalidated by any court of competent jurisdiction, the remaining sections, paragraphs, provisions, articles and words shall not be affected and shall continue in full force and effect.

- (C) enter any area of an Oconee County governmental facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include areas if clearly marked with signs to prohibit unauthorized entry.
- (D) enter by vehicle any area of an Oconee County governmental facility, grounds or property when such entry is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in said restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within fifteen (15) feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (E) use any Oconee County governmental facility, grounds or other property for any purpose not authorized by law or permitted by officials responsible for the premises.
- (F) enter without authorization or permission or refuse to leave any Oconee County governmental facility, grounds or other property after hours of operation.
- (G) obstruct or impede passage within a building, grounds or other property of any Oconee County governmental facility.
- (H) enter, without legal cause or good excuse, an Oconee County governmental facility, grounds or property after having been warned not to do so; or, having entered said property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for the premises.
- (I) damage, deface, injure or attempt to damage, deface or injure any Oconee County governmental property, whether real property or otherwise.
- (J) enter or attempt to enter any restricted or non-public ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (K) perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes opening, blocking open or otherwise disabling an alarmed or locked door or other opening that could allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (L) exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

February 14, 2003

Mr. Williams,

Due to a conversation with Donna, we have discovered we have been paying 6% taxes on our property and should have only to pay 4%. We have occupied our home at 305 Woodhaven Court since the closing on December 3, 1997. Since the closing our mortgage company has been paying the taxes direct to you. We never received any statements from your office. I understand the statements may have gone to our old address at Simone Drive. We sold that property in February of 1997, moved to Fairplay and began construction of our new home. The closing was December 3, 1997.

Our attorney for purchasing the property and the closing of our home once completed was done by John Fields of Seneca.

I hope this issue will be resolved along with a refund for the past five years. Any questions you can contact me at 864 972-1323

Sincerely,

Kelly Trumpour
Katie Trumpour
Kelly and Katie Trumpour

315 Woodhaven Ct
Fairplay 29643

Refund 2002 & 2001
864-972-1323

18th 3:00

March 19, 2003

Kelly & Katie Trampour
305 Woodhaven Court
Fair Play, SC 29643

Dear Kelly & Katie Trampour:

This office has been made aware of your request to be reimbursed for taxes paid at the rate of six percent (6%) for the past five (5) years. The state law provides that a taxpayer be reimbursed for three years and this has been the practice of Council for the past several years.

In 1996 the Assessor's Office began mailing and use forms to all purchasers of property in Georee County, it was then the responsibility of the property owner to make application for residential and/or farm use on the property.

I trust this answers your questions regarding this matter.