



PUBLIC COMMENT SESSION SIGN IN SHEET

OCONEE COUNTY COUNCIL MEETING

Tuesday, June 21, 2011

6:00 PM

Limited to forty [40] minutes, four [4] minutes per person.

Citizens with comments related to a specific action agenda item will be called first.

If time permits additional citizens may be permitted to speak on a non agenda items [at the discretion of the Chair].

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Council may make closing comments directly following the public & extended public comment sessions if time permits.

PLEASE PRINT INFORMATION BELOW

	FULL NAME	AGENDA ITEM FOR DISCUSSION	NON-AGENDA ITEM FOR DISCUSSION
1	DAVID LAKE	BEACH FRONT AREA LRD CLASSIFICATION	LOWM DEV. APPLICATION PER EDS
2	Suzie Cornelius	#9 LRD + #12 BUDGET	#12 FINE RESOLUTION
3	Catherine Vandiver	Keenan Hwy Stamp/Maple	
4	Heberta Barker	2011-14	
5	Boro Richards	Beach Front	Echo Hill
6	Tom Mackovich	Budget	
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Comment to County Council in support of
County preliminary commercial project evaluation
and
Lake Residential District Zoning

JOHN LAKE

June 21, 2011

Palmetto Pointe Commercial Marina Plan Overlay



The recent Palmetto Pointe commercial marina proposed for the Stamp Creek area under rezoning request exposed major faults in residential property protection and commercial project application procedure. Proposals need to be submitted to the County for evaluation of suitability and compliance with area use standards before release into the extensive permit process.

Without such evaluation this commercial project was able to proceed needlessly in permit process more than two years before its collapse, wasting substantial resources of SC DHEC and DNR, also State Court and Army Corps. involvement. Hundreds of residents attended a DHEC hearing, many hours and costs to residents and local organizations resulted, nearby owners were driven to consider distressed property or home sale.

Three critical failures allowed this project to proceed in process:

Failure I.

The project apparently went first to Duke Lake Services. Duke found the submission complied with its Lake Use Policy and allowed it to proceed into permit evaluation process. In effect this served as a general release into full permit pursuit, a determination the County is far better qualified and motivated to render upon evaluation of compatibility and area use standards.

Off site compatibility and area use are not Duke concerns. Likewise Duke shows little enthusiasm in supporting the residential protection intent mandated in its Shoreline Management Guide. If a residential lakefront property has dock or shoreline stabilization present, Duke considers it "existing residential". If not, it's not recognized as "existing", or included in Duke's residential density calculation, which when over 50% prohibits commercial project encroachment, including marinas. County recorded residential lots, established residential subdivisions, owner vested shoreline residential rights fee permitted by Duke, and even Duke or Crescent property sold deed restricted residential, are all ignored and excluded. Thus this commercial marina project was apparently found by Duke conforming and allowed to proceed.

An area overlay, based upon Oconee County GIS property parcel viewer image, shows the actual extent of shoreline residential development about this commercial proposal

Image from Oconee County GIS Parcel Viewer

Residential plated lots delineated in yellow by the County

Proposed marina location marked in red by presenter

Half mile radius circle estimated by presenter indicates Duke 50%+ residential commercial project restriction zone



Duke has repeatedly refused to provide details of its Palmetto Pointe evaluation procedure or findings.

There is absolute need for a Memorandum of Understanding and better Duke working relationship with Oconee County.

Failure II.

The marina did not have an approvable septic disposal plan. Lack of project disclosure, oversight, or preview only made this apparent two years after process began and the aforementioned expense and labor wasted over its other submissions. The project failed to note an offsite commercial septic drain field was impossible due to site residential deed restriction. Also overlooked was SC DOT policy banning passage through Route 130's right of way.

Failure III.

DHEC apparently has no comprehensive preview to confirm a project proposal has all necessary elements subject to Department evaluation adequately addressed upon project submission. The project stopping septic plan was either never submitted or noted, allowing disputes over other project permit areas to waste extensive time and money. Repeated notice to DHEC of septic deficiency may have caused the marina applicant's withdrawal of DHEC submissions, and process suspension.

Such failures confirm absolute need of County preview and evaluation preceding project passage into permit processing. Preview provides the opportunity to discover flaws. A well constructed zoning classification provides the standard needed to assure suitability.

Using this commercial marina as a litmus test, would it have been considered or accepted under either current RD or LRD zoning classifications? The answer may be yes, as both list marinas under "Special Exceptions". Additions to these classifications, such as a residential density that excludes such projects, is needed. Such, and submission first to the Planning Department for conformity evaluation and professional or public preview, would better guide, protect and serve developers, residents, and government agencies.

Thank you,

John Lake
Riverstone Community
Salem

June 21, 2011

Oconee County Council

RE: 2011-2012 County Budget

This is my request for a public hearing on the proposed county operations budget as provided under state law:

A handwritten signature in blue ink that reads "Susie Cornelius". The signature is written in a cursive style with a large initial "S".

Susie Cornelius

Mountain Rest, SC



Accomplishments 2008 – 2011

Overview:

The Oconee Alliance established the Mountain Lakes CVB in September – 2008 with a three-year plan that was supported by a budget of \$480,000 or \$160,000 per year – money that was collected from Accommodations Tax dollars that are received from visitors who come to Oconee County and stay overnight. As we approach the end of the three-year term, the CVB is proud to announce that as a result of our efforts, we have had an economic impact of over \$5,000,000, A-Tax revenues remain strong and the CVB has established itself as a permanent fixture in Oconee County.

Following is a summary of what we have accomplished over the past three years.

Marketing & Sales

First of all and foremost the CVB is a marketing agency. We create and deliver marketing plans and strategies that are focused on our destination assets (i.e., natural resources, culture, history, arts), our target markets and our target consumers.

- **Target Market and Consumer**
 - Our target market is the southeast with a focus on the South Carolina low country, Atlanta and Florida
 - Given the economic conditions we have experienced over the last few years, we know that our market has to be within driving distance.
 - Plus, the southeast region makes up over 60% of our requests for information (RFI's)
 - Our target consumer is very broad due to our unique environment. We truly do have something for everyone including families who like to camp or go boating, active adults who are seeking adventure like white water rafting, zip lining or hiking and seniors who prefer leisure tours to easily accessible water falls or museums or art studios.

- **Web Site**
 - In order to keep web sites fresh and on top of the search engine listings, constant updates are required.
 - The CVB hired Russell Johnson on a part-time basis to monitor web site statistics and provide updates on a regular basis.
 - As a result, page views have increased by over 100% per month from 2010 to 2011 with visits from just about every state in the nation and six countries.

- **Visitors Guides & Brochures**



- The CVB printed the first edition of the visitors guide in the spring of 2009.
 - 25,000 copies were printed and distributed.
 - The CVB updated and printed 30,000 copies of the second version of the Visitors Guide in the fall of 2010.
 - 15,000 copies have already been distributed
 - The cost of developing and printing both editions was approximately \$50,000 and was paid for by local sponsors and advertisers.
- Social Media
 - FaceBook
 - A CVB FaceBook page was developed in Nov – 2010.
 - While FaceBook is an excellent medium for efficiently sending messages to the fan base, it is also time consuming and requires resources that the CVB does not have at its disposal at this time. Consequently, messages are sent as time allows.
 - You Tube
 - The CVB does not presently have a presence on YouTube, but is in the process of exploring opportunities.
 - Newsletter
 - The CVB distributed its first monthly email newsletter in January of 2009 to over 250 recipients. As of June/2011, there were over 4,000 recipients.
 - Most of the recipient email addresses come from surveys at conferences and local events. Others are derived from web site inquiries.
 - Advertising
 - The CVB and the Oconee County PRT work in partnership with each other to develop advertising messages, determine key markets, determine the most effective advertising media/publications and we equally share the cost of the ads.
 - We are currently advertising in the following areas:
 - IPTAY Orange Experience Magazine and web site
 - Discover Upcountry Magazine and web site
 - Greenville CVB Visitors Guide
 - Travel Marketing Group (Bus Tour Operators)
 - AAA Go Magazine
 - Atlanta Magazine
 - Bus Tours
 - Through research and peer interviews, it was determined that the three most important organizations for our CVB to be associated with are the American Bus Association (ABA), National Tour Association (NTA) and the Motor Coach Association of SC (MASC).
 - The CVB has joined these group tour organizations and is actively involved in their conferences and marketing.
 - Ken attended the annual ABA conference in 2009 and had personal interviews with over 50 bus tour operators, sent each of the operators an Oconee County tourism



package, has conducted numerous sales calls to each of the operators and continues to keep them informed of bus tour opportunities in our area. As a result, one of the operators from Indiana visited Oconee County and spent the day touring areas that would appeal to their senior leisure tour customers. They have verbally committed to scheduling a tour to Oconee County in October of 2011.

- The challenge that the CVB faces with bus tours is that they will not stay in external entry hotels or any other lodging facility that does not accommodate the needs of seniors. The only hotel in Oconee County that meets these needs is the Best Western. The CVB has negotiated a discount package with Best Western that falls in line with the price points demanded by the bus tour industry.
- Ken became a member of the ABA Planning Committee that will result in direct and more personal relationships with bus tour operators.
- Whitney Ellis was hired in July of 2010 to manage group tour sales. She has attended and will continue to attend conferences and be directly involved with the ABA, NTA and MASC.
- Hosted three FAM tours in the spring of 2011.
- Sold and delivered four bus tours in 2011.
- Sold two additional bus tours that will be completed in the summer and fall of 2011.

- Florida

- As stated previously, one of our key markets is Florida.
- WildWater Ltd (WW), a nationally recognized white water rafting outfitter with it's headquarters located in Oconee County, has been traveling to FL for the past 15 years and attributes over 50% of their annual sales to their FL marketing trip.
- Ken traveled with WW in the spring of 2010 and 2011 and achieved the following results:
 - Partnered with WW in a booth at the Jacksonville and Orlando Home shows
 - Passed out over 6,000 visitor guides and brochures and 250 tourism DVDs
 - Met with 12 AAA Travel Center Sales Managers at their respective offices, distributed over 1,000 guides to their locations and maintain a continued dialogue with them towards the development of customized tours.
 - Met with 3 FL based bus tour operators.
 - Met with 4 "mega" churches who provide travel opportunities for youth, active adults and seniors.

- Atlanta Boat Show

- Atlanta is a key strategic market for Oconee tourism.
- In addition to advertising in this market region, the CVB attends the annual boat show in Atlanta every year where we hand out over 1,000 packets of visitor information per show.
- Hundreds of surveys have been completed with email addresses that have been added to our newsletter distribution list.

- Savannah Women's Show



- o The CVB is represented by the Oconee County PRT at the annual women's show in Savannah.
 - o The results of this show were not overwhelming and it is possible that we will not attend this event in the future (decision TBD).
- **Tourism DVD**
 - o A 10-minute tourism DVD entitled, Experience Oconee, was produced in 2010 in partnership with the Oconee County PRT and the Oconee Chamber of Commerce.
 - o Over 2,000 copies have been distributed locally and regionally.
 - o The DVD has been posted on the CVB web site along with several other sites.
 - o A 30-second and 60-second commercial has been edited from the DVD to be used for various forms of marketing including web site streamers, You Tube and TV commercials in strategic markets.
- **South Carolina Insurance Agents Network**
 - o The CVB worked with Cross Creek and the SC Agents Network to bring over 100 agents into Oconee County.
 - o Seven of those stayed two nights and 60 stayed one night.
 - o The estimated economic impact was \$15,000.
- **Fishing Tournaments**
 - o FLW Outdoors is a national bass fishing tournament trail organization that manages professional, collegiate and high school tournaments. The professional anglers spend an average of \$185 per day at these tournaments. They have been holding tournaments at South Cove County Park on Lake Keowee for several years, but they have never committed to a major event. The CVB has developed a strong relationship with FLW and sold several major tournaments that were held at the Clemson Marina on Lake Hartwell
 - FLW Outdoors held two Bass fishing tournaments here in 2009 and two more in 2010 at the Clemson Marina on Lake Hartwell and at South Cove County Park on Lake Keowee. The Lake Hartwell events average over 140 boats with 280 fishermen for an estimated economic impact of \$100,000. The tournaments at South Cove average over 150 boats with 300 fishermen who brought in an estimated \$135,000 of expenditures.
 - The CVB contracted FLW to hold a regional event on Lake Keowee that was run out of South Cove County Park. The event brought in 330 anglers who booked over 100 rooms and spent over \$75,000 while here in Oconee County.
 - FLW has committed to hosting their 2011 Regional Championship here in Oct/2011. They guarantee 180 boats with 360 anglers who will stay at least three nights. The economic impact for this event is estimated to be well over \$275,000.
 - FLW has committed to hosting another major event at Lake Hartwell prior to Regional Championship. They estimate over 300 anglers will participate.
 - o The CVB has secured a contract with the Southeast Crappie Tournament Trail who held their first tournament at Lake Hartwell in Oct/2010 with 17 boats and 34 fishermen who



spent an average of 2 nights and 3 days with estimated expenditures of \$10,500. They returned in the April of 2011 for their annual championship event with 18 boats and 36 fishermen who spend at least 4 nights and 5 days with estimated expenditures of \$15,000.

- Fishermen prefer to stay in external entry hotels where they can pull their boats up to the door for security, easier equipment transition and so they can run power chords from their room to their boat batteries. The two primary hotels that benefit from these fishing tournaments are the Days Inn and the Jameson Inn in addition to the camp grounds.

- **Student Education Travel**
 - Student Education Travel is rapidly becoming a leading source of revenue for bus tour operators, just behind senior leisure tours.
 - The CVB hired a summer intern from Clemson in 2010 to research and develop a package that follows the SC Educational Standards that is tailored to 5th – 10th grade students with a focus on history and science.
 - We have worked with our local educators and potential tour facilitators that has resulted in a menu driven package that can be customized with trips to the fish hatchery, the World of Energy, the forestry commission, the Heritage Center, Oconee Station, Cherokee Indian history, Chattooga River under the curriculum developed by WildWater Ltd. and will also include "fun stuff" such as a rafting or kayaking trip.
 - Lodging will be facilitated by either the Best Western Hotel, Camp Chatuga or the Diakonia Center.
 - A local entrepreneur and 9th grade teacher has developed a business that will support this package. Tours are expected to begin in the fall of 2011.
 - Each tour is expected to bring in over 100 students who will stay at the Diakonia Center in Tamassee for a period of 2 – 3 days and will spend approximately \$10,000 during their visit (this includes lodging, meals and misc. expenditures).

- **Upstate Equestrian Alliance**
 - It has been determined that Anderson, Oconee and Pickens counties have more horses (est. 15,000) than the horse capital of the southeast, Aiken (est. 12,500).
 - The T. Ed Garrison Arena is a primary asset with facilities that far exceed Aiken or the Tryon area.
 - A group of equestrian enthusiasts organized a formal organization called the Upstate Equestrian Alliance whose purpose is to further develop our resources and develop a strategic marketing package that will draw in more equestrian shows and riders that will ultimately result in significant tourism expenditures in the three county area.
 - Ken sits on the Board of Directors, attends monthly meetings and is developing a list of Oconee's resources including trails and riding stables.
 - Our first event, "Horse Play", was held at the arena in May of 2011 with approximately 1,000 attendees.

- **Lake Hartwell Marketing Alliance (LHMA)**
 - The LHMA was formed in 2009 by the six counties that touch Lake Hartwell (Oconee, Pickens and Anderson in SC; Hart, Stephens and Franklin in GA).



- The purpose is to combine resources in an effort to develop a collaborative and shared cost marketing strategy that will include lake centric events and the support of new businesses (ie. marinas, restaurants, etc.)
 - The LHMA developed a golf trail that consists of 17 courses located in SC and GA. The marketing plan includes a pass that can be purchased for \$100 that gives the holder a free round of golf at each of the 16 courses. The passes will be sold at the Chambers of Commerce. For each pass sold, the LHMA gets \$75 and the chamber gets \$25.
 - The LHMA signed a contract with the International Jet Sports Boating Association (IJSBA) for a regional championship that was held at Lake Hartwell on Aug. 13 – 15, 2010. The event was held in Hart County, GA and was a huge success. As a result, we have signed a three-year contract with the 2012 event to be held in Oconee County.
 - Ken meets with the LHMA monthly, serves on the Board of Directors and is Chairman of the Planning Committee.
- Other Multi-County Relationships
 - Anderson/Greenville/Pickens
 - Ken has developed and continues to work with our neighboring counties including the CVBs in Greenville and Anderson, the Clemson tourism Council, the Clemson Sports Authority, Clemson Chamber of Commerce and the Pickens Chamber of Commerce.
 - Each of these entities collaborate on joint marketing efforts with an emphasis on creating a broader range of awareness with an emphasis on our tourism resources.
 - Rabun County
 - Ken has developed a relationship with Rabun County's Chamber of Commerce and CVB.
 - Collectively, we are working together to enhance existing marketing collateral that includes tourism attractions on both sides of the Chattooga River.
- Discounts and Packages
 - The CVB has negotiated substantial "CVB Discounts" from our local lodging partners. Discount announcements will be posted on the web site, newsletters and other publications asking the potential visitor to request the CVB Discount. The hoteliers will track the discounts that will enable the CVB to better gauge the results of our marketing efforts.
 - The CVB is also working with the local lodging partners and tourism service providers to develop discount "Stay and Play" packages that will include lodging, services (ie, rafting, zip lining, boat rentals, golfing, etc.) and meal coupons at participating restaurants.

Events

- One of the trend lines in tourism, suggests that events should be included in the overall tourism agency offerings. The CVB contracted the services of an event coordinator to develop and manage tourism centric events. As a result, the CVB either adopted or developed the following events:



- Issaqueenas Last Ride (ILR)
- Triathlon
- Vet-Fest
- Mayberry Comes to Westminster
- The CVB also participated in the following events with a focus on collecting surveys:
 - Apple Festival
 - Oktoberfest
 - Seneca Fest
 - Hillbilly Day
- As a result of the CVB involvement, it was concluded that the type of events we created and the type of events that have existed in our county for many years do not draw in a significant number of overnight visitors. Less than 5% of the participants who completed the surveys stay overnight. Consequently, the CVB made a decision to withdraw its interests in events, with the exception of continuing to collect survey data.

Local Public Awareness

- It is imperative that the CVB build and maintain the support of the local community. To that end, Ken has made himself available to all requests for speaking engagements, interviews and has developed strong support from the local media (The Journal and WGOG).
- Following are some of the organizations that Ken has addressed on behalf of the CVB and tourism in Oconee County:
 - County Council updates
 - Rotary Clubs (Seneca, Walhalla, Westminster)
 - Chambers of Commerce (Seneca, Walhalla, Westminster)
 - Newcomers Club of Oconee County
 - Mountain Lakes HOA
 - Sertoma Club (Seneca)
 - Walhalla Partners for Progress
 - Radio (multiple interviews on both local stations)

Budget

- The CVB was established with a three-year budget of \$480,000.
- The CVB collected an additional \$70,000 through sponsors, grants and interest from a CD (a portion of the initial \$410,000 was deposited into a CD in 2008 and generated over \$7,000 in interest).
- The total operational budget to date is \$550,000 over three years.
- Moving forward, the CVB will continue to operate on an annual budget of \$160,000 per year and will continue to solicit funding from local sponsors and advertisers for the publication of future visitors guides. Additionally, the CVB will continue to apply for all available and applicable grants (ie, the CVB recently submitted a grant request from the SCPRT for \$77,850 for marketing. Awards will be announced this fall).

Economic Impact



The following tourism expenditures are a combination of "direct" (those items that were created by the CVB with direct and measurable results) and "indirect" (visitor expenditures as a result of marketing and are not directly measurable) of the CVB marketing and sales efforts to date. They do not include scheduled fishing tournaments or group tour sales. The indirect conversions (i.e., number of visitors that came here as a result of web site hits or visitor guides distributed) are based on standard rates used in the tourism industry. Over the course of our first three years of CVB operations, we have created over \$5,000,000 of new economic impact in Oconee County. The growth rate of that impact is as follows:

- FY 2009: Less than 5% (< \$250,000)
- FY 2010: Approx. 40% (\$2,000,000)
- FY 2011 (YTD: Sep/10 – Apr/11): Approx. 55% (\$2,750,000)

These numbers were derived from the following methods using industry standard conversion rates:

- Direct Results (based on new events that were created and/or had direct involvement by the CVB with direct and measurable results)
 - \$83,510 Accommodations (based on 1,193 rooms nights at \$70 ADR)
 - \$237,000 Tourism Expenditures
 - \$320,510 Total Direct Results
- Indirect Results (number of visitors who came here as a result of RFIs using a conversion rate of 30%)
 - 18,500 Requests for Information
 - Results in 5,550 Tourism Trips
 - 13,875 New Visitors (based on 2.5 people per Tourism Trip)
 - \$4,995,000 Tourism Expenditures (based on \$360 per person per Tourism Trip)

Education:

- Southeast Tourism Society (STS)
 - There are several national and regional tourism organizations, but the STS came highly recommended from the Greenville, Anderson and Charleston CVBs.
 - The STS provides it's members with on-going web-based tutorials, tourism and legislation updates, educational opportunities including the marketing college, coop-marketing opportunities and an annual conference that includes three days of networking with group tour organizations and other tourism professionals.
 - The CVB joined the STS in 2009, attends the annual conferences, participated in eight "webinars", signed up for and attended the marketing college and has developed several relationships with key group tour planners.
 - Tourism Marketing College
 - The Tourism Marketing College is sponsored by the Southeast Tourism Society. It is a three-year (one week per year) comprehensive course designed to teach, train and develop tourism professionals on key marketing and sales strategies.



- Students who complete and pass the three-year course become Travel Marketing Professionals (TMP). In addition to the training component, the TMP title is a valuable resource when marketing and selling to tourism markets such as Bus Tour Operators and Group Planning Professionals.
- Ken completed his first year in the summer of 2010 and is scheduled for the second year in July 2011.
- Whitney Ellis completed the program in 2010 and is now a Tourism Marketing Professional (TMP).
- Conferences
 - Annual Governors Conference
 - Other tourism related conferences

Completed Projects:

- Tourism Action Plan (TAP)
 - Per the PDA (see below), the SC PRT will reserve grant money that will be available only to those tourism areas that have completed a certified TAP.
 - The TAP is a comprehensive study that identifies short and long-term objectives based on an assessment of current resources, strengths and weaknesses.
 - The CVB and the Oconee County PRT partnered in the development of a county-wide TAP and equally shared the cost of \$15,000.
 - Dr. Bob Brookover, Clemson PRT, conducted the plan that included research and interviews with various county officials, municipalities and the public.
 - The TAP was completed in July - 2010.
 - Phil Shirley, Director of Oconee County Parks, Recreation and Tourism (OC-PRT) have begun working on our top priorities that included the restructuring of the A-Tax commissions that has recently been completed.
- Product Development Area (PDA)
 - The PDA was a state funded study conducted by Tourism Development International (TDI) that identified specific areas of tourism significance and opportunities for development.
 - The study was based on regions throughout the state. Oconee County is in Region 1 that includes Anderson, Greenville, Pickens, Spartanburg, Cherokee and Union.
 - Each region is responsible for developing a steering committee that is responsible for developing a plan and strategy for prioritizing and implementing the plan.
 - Ken is serving as Oconee County's representative and meets monthly with the Region 1 team.
 - The TAP (see above) has included all of the PDA recommendations that were specific to Oconee County.
- Hotel & Conference Center Study
 - The CVB addressed County Council with a concern of the lodging challenge that prevents the CVB from achieving greater success and asked for their consideration in support of recruiting and possibly funding all or part of the development of a hotel.
 - As a result of that public address, three developers contacted Ken to inform him of their intentions to develop hotels, conference centers and a resort environment. The



- developers requested the CVB's assistance in working with the County Council to secure financial support through various forms of financial assistance (ie, fee in lieu of taxes, infrastructure costs, etc.).
- ⦿ The CVB addressed these requests with County Council and was requested to pursue a study that would address the feasibility of a hotel and conference center that would enable the council to better understand and make decisions that were based on the true demand, economical impact and financial models specific to public/private or public ownership.
 - ⦿ The CVB, with assistance from the county, created a study committee, developed an RFP, solicited bids for the study, interviewed the top three candidates, selected a consultant and signed a contract with Strategic Advisory Group (SAG) from Duluth, GA for a 14 week comprehensive study for a total cost of \$38,700.
 - ⦿ The CVB and the Oconee County PRT were actively engaged with SAG providing them with a tour of the county, interviews with the three developers and interviews with other potential developers and key resources.
 - ⦿ The study was completed in Oct of 2010.
 - ⦿ The final results of the study suggested that Oconee County has a demand for approximately 100 rooms and a conference center with approximately 10,000 sq ft. However, due to the current economy, it was suggested that the county wait until market conditions improve before investing in a hotel conference center project.

Summary

The CVB has been working diligently towards its mission of creating a marketing awareness both regionally, nationally and, as our web site statistics show, globally. We continue to pursue new markets, create new opportunities and develop strategic alliances that will further develop our tourism resources and better position us to capitalize on the resources that we have available. Oconee County's resources are an asset to our neighboring counties who market our waterfalls, lakes, rivers and mountains in their tourism publications. While our resources are tourism assets, the ultimate challenge of the CVB remains to be the lack of desired lodging. While our summer tourism industry remains strong through our county and state park offerings (camping is our top A-Tax contributor) and vacation rental homes, our commercial tourism market (group tours) remains to be a difficult sell due to our lack of a full service hotel. We lack the combined hotel/conference center that meets the needs of the corporate and professional small meeting planners who demand simplicity and comfort where they can eat, meet and sleep under one roof. However, we have proven that it is not impossible to overcome these challenges, but it is clearly limiting. Notwithstanding the challenge, the CVB firmly believes that tourism is well positioned to be the leading industry in Oconee County.



STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
PROCLAMATION P-2011-07

**A PROCLAMATION HONORING
MS. AUSTIN ERNST
UPON WINNING THE
NCAA NATIONAL GOLF CHAMPIONSHIP**

WHEREAS, Oconee County recognizes Ms. Austin Ernst as an Oconee County Native who graduated from Seneca High School, and

WHEREAS, Oconee County recognizes that Ms. Ernst currently attends Louisiana State University located in Baton Rouge, LA, and

WHEREAS, Oconee County recognizes that Ms. Ernst has received several golf awards during her freshman year at LSU to include:

- Golf Week National Player of the Week twice [May 26, 2011 & February 26, 2011],
- NCAA First Team All American,
- All SEC
- All Louisiana Collegiate Team

WHEREAS, Oconee County recognizes Ms. Ernst upon winning her highest achievement becoming the NCAA National Golf Champion winning her title in May 2011.

NOW, THEREFORE, IT IS HEREBY RESOLVED, by Oconee County Council in meeting duly assembled, hereby expresses its congratulations to Ms. Ernst on her accomplishment of winning the NCAA National Golf Championship.

PROCLAIMED in meeting, duly assembled, this 21st day of June, 2011.

FOR OCONEE COUNTY:

Joel Thrift
Chairman, Oconee County Council

ATTEST:

Elizabeth G. Hulse
Oconee County Clerk to Council



**PUBLIC HEARING
SIGN IN SHEET
OCONEE COUNTY COUNCIL MEETING
DATE: June 21, 2011 6:30 p.m.**

Ordinance 2011-10 "AN ORDINANCE TO AMEND THE OCONEE COUNTY ZONING ENABLING ORDINANCE, ORDINANCE 2007-18, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY, AS TO REZONE A SERIES OF PARCELS SPECIFIED HEREIN, AND TO RATIFY AND AFFIRM ALL OTHER PROVISIONS OF ORDINANCE 2007-18 NOT AMENDED OR MODIFIED HEREBY; AND OTHER MATTERS RELATING THERETO"

(Armstrong Retrial Request)

Everyone speaking before Council will be required to do so in a civil manner.

Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Public comment during a public hearing is not limited to four minutes per person.

Sign up sheets will be available thirty minutes prior to the hearing for those interested in addressing Council.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Please submit written comments to the Clerk to Council, 415 South Pine Street, Walhalla, South Carolina, 29691.

Please PRINT your name

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
11.	
12.	
13.	
14.	
15.	
16.	
17.	
18.	
19.	
20.	

(Handwritten signature: "NONE" with a large diagonal slash across the entire sign-in sheet)

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: June 21, 2011
COUNCIL MEETING TIME: 6:00 p.m.

ITEM TITLE [Brief Statement]:

Resolution 2011-09 "A RESOLUTION PROVIDING FOR A FUND BALANCE POLICY FOR THE OCONEE COUNTY GENERAL FUND AND FOR CERTAIN CAPITAL PROJECTS FUNDS AND SPECIAL REVENUE FUNDS"

BACKGROUND DESCRIPTION:

Oconee County's current fund balance policy calls for the County to maintain at least 90 days of expenditures in the undesignated fund balance of the General Fund. The County will be required to implement Governmental Accounting Standards Board (GASB) Statement 54 for the year ending June 30, 2011. Statement 54 changes the terminology and classifications for reporting fund balance. Resolution 2011-09 establishes a desired minimum unassigned general fund balance of 25% of annual general fund expenditures and a maximum of 30% of annual general fund expenditures. The resolution also outlines procedures to monitor and adjust fund balances during the budget process, including the method by which fund balance may be committed or assigned for particular purposes.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

FINANCIAL IMPACT [Brief Statement]:

_____ Check Here if Item Previously approved in the Budget. No additional information required.

Approved by : _____ **Finance**

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No
If yes, who is matching and how much:

Approved by : _____ **Grants**

ATTACHMENTS

Resolution 2011-09

STAFF RECOMMENDATION [Brief Statement]:

Approve Resolution 2011-09.

Submitted or Prepared By:

Approved for Submittal to Council:

Kendra Brown
Department Head/Elected Official

T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
RESOLUTION R2011-09**

**A RESOLUTION PROVIDING FOR A FUND BALANCE
POLICY FOR THE OCONEE COUNTY GENERAL FUND
AND FOR CERTAIN CAPITAL PROJECTS FUNDS AND
SPECIAL REVENUE FUNDS**

WHEREAS, Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina (“the County”), is subject to unforeseen events such as natural and man-made disasters, and unfunded State and Federal mandates which may result in temporary or permanent increases in operating and capital costs; and,

WHEREAS, the County is subject to unexpected fluctuations in revenues due to changes in economic conditions, decreases from State and Federal governments, plant closures, and changes in State and Federal law; and,

WHEREAS, the County’s primary source of revenue is real estate property taxes, the majority of which are collected in December and January, approximately halfway through the fiscal year and which are subject to State imposed limitations and legislative changes, even though the County must pay bills and make payroll all year long, including from the start of the County fiscal year (July 1) until the first real estate taxes are collected, in mid-October or later each year; and,

WHEREAS, it is the responsibility of the County to respond to all emergencies, on a real-time basis, without regard to when taxes come in to pay for such responses, and to ensure that all essential functions related to public health and safety continue uninterrupted, again without regard to the availability of tax revenue; and,

WHEREAS, it is always the desire and intent of the County to meet any unanticipated expenditures or funding shortfalls with a minimum of disruption in services to the citizens; and,

WHEREAS, it is the desire and need of the County to maintain a fiscal reserve in order to enhance the bond rating of the County – indeed, the County has been advised by both financial advisors, its bond counsel, and bond rating agencies that it needs to maintain such a fund balance, to “tide it over” in the event of all of the foregoing needs, some of which are annual certainties; and,

WHEREAS, it is the desire and need of the County to provide for the operating and reoccurring capital cash flows of the County, as stated above; and,

WHEREAS, it is also the desire and intent and expectation of the County to avoid any unreasonable excess accumulation of funds, while addressing such foregoing needs for prudent fiscal planning;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Oconee County Council in meeting duly assembled, that:

1. As used in this Resolution:

“Unassigned fund balance” – the audited unassigned general fund balance as of the most recently audited fiscal year, or for the fiscal year ended June 30, 2010, the audited undesignated fund balance;

“Regular general fund expenditures” - the amount of the current year general fund budgeted expenditures and transfers, excluding any items over \$500,000 that are financed from fund balance;

2. The Oconee County General Fund will be budgeted so as to maintain an unassigned fund balance in an amount between twenty-five percent (25%) and thirty percent (30%) of regular general fund expenditures. Unassigned fund balance in excess of thirty percent 30% will be allocated during the preparation of the next annual operating and capital annual budget process so as to bring the unassigned fund balance back between 25% and 30% of regular general fund expenditures in such next annual operating and capital annual budget, as nearly as possible. The Oconee County Administrator will make recommendations to the Oconee County Council for possible uses for any such excess unassigned fund balance, including, but not limited to, debt service, capital projects and expenditures, establishing or increasing reserves established for special purposes such as, but not limited to, post-retirement health care benefits or solid waste landfill closure and post-closure costs or for a succeeding year deficit. If the Unassigned fund balance is below twenty-five percent (25%), the Administrator will develop and recommend to the County Council a plan to increase the Unassigned Fund Balance to a minimum of twenty-five (25%) of regular general fund expenditures within a time period not to exceed five (5) years. At the inception of the implementation of this policy, or hereafter, such recommendations, and implementation of plans to increase the fund balance(s) of the County may be through the annual County budget ordinance(s), or through separate ordinances of the County.

3. From time to time County Council may determine that it is in the best interest of the County to commit a certain amount of general fund resources to serve as a reserve for specific future purposes. Any reserves of this nature will be reviewed each year during the budget process and established as part of the budget ordinance. Any expenditures from such reserves shall be budgeted by County Council through a budget ordinance or amendment or through a separate ordinance. Such committed reserves shall not be included in the calculation of the County’s unassigned fund balance.

4. From time to time County Council may express an intent to utilize a portion of the general fund balance for a specific purpose resulting in an assignment of fund balance. General Fund balance may be assigned by approval of a resolution by County Council. Any expenditures from such assigned general fund balance shall be budgeted by County Council through a budget ordinance or amendment or through a separate ordinance. Such assigned reserves shall not be included in the calculation of the County’s unassigned fund balance.

5. Oconee County maintains various capital projects funds. The purpose of capital projects funds are to accumulate and expend funds for large capital projects. In order to fulfill that purpose some capital project funds may accumulate revenues over several years to pay for large capital projects. Capital projects fund balances will be evaluated and managed through the annual operating and capital budget process. Such designated reserves shall not be included in the calculation of the County’s unassigned fund balance.

6. Oconee County maintains various special revenue funds. The purpose of special revenue funds are to account for specific revenue sources that are legally restricted to expenditure for specified purpose. These restrictions are imposed either by an external party or through law or enabling legislation. Certain special revenues may be accumulated over several years for large or infrequent expenditures and other special revenues may have time restrictions on when they should be expended. Special Revenue Fund Balances will be evaluated and managed through the annual operating and capital budget process in compliance with the legal restrictions on such funds. Such special revenue fund reserves shall not be included in the calculation of the County's unassigned fund balance.

7. When fund balance resources in more than one classification are available for a specific purpose, it is the policy of Oconee County to use the most restrictive funds first in the following order: restricted, committed, assigned and unassigned as they are needed.

8. County Council may authorize the expenditure of fund balance that would cause the unassigned fund balance to decrease to below 25% of regular general fund expenditures by a supermajority (three fourths of the members present and voting) vote.

9. All orders and resolutions in conflict herewith are, to the extent of such conflict only, repealed and rescinded.

10. Should any part or portion of this resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.

11. This resolution shall take effect and be in force immediately upon enactment.

APPROVED AND ADOPTED this day of June, 2011

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Joel Thrift, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse,
Clerk to County Council

Suggested Amendment to Ordinance #2011-01

REPLACE:

SECTION 1.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2011-2012 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 43,143,640
Special Revenue Funds:	
Victim Services Sheriff's Office	126,521
Victim Services Solicitor's Office	54,359
911 Fund	302,667
Enterprise Fund:	2,829,248
Debt Service Fund:	<u>3,382,212</u>
TOTAL:	\$49,838,647

Budget Provisos

REPLACE:

Section 13: ~~The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Building Codes on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.~~

NEW

Section 15. The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance for the respectively stated purposes:

Committed funds for the Solid Waste Reserve fund balance: \$2,811,628

Committed funds for the Healthcare Reserve fund balance: \$3,213,644

**Oconee County, South Carolina
Evaluation of General Fund Balance
Fiscal Year 2012 Budget**

EVALUATION OF JUNE 30, 2010 GENERAL FUND BALANCE

Regular General Fund Expenditures	FY 2011	\$	42,068,202
Minimum General Fund Balance	25%	\$	10,517,051
Maximum General Fund Balance	30%	\$	12,620,461
Unassigned Fund Balance	FY 2010	\$	13,422,697
Amount over maximum		\$	802,236

PROPOSED USES OF FUND BALANCE

Additional Direct Aid			
Golden Corner Food Pantry		\$	2,292
Our Daily Bread		\$	2,292
Our Daily Rest		\$	11,458
Create Oconee		\$	11,458
Worker's Compensation Increase/Other Personnel Changes		\$	34,471
<small>This number reflects a correction based on updated personnel numbers.</small>			
Reinstate 2 Building Inspector Positions in Building Codes		\$	123,765
Increase Health Care Reserve			250,000
Council Contingency Account		\$	366,500
<small>This number reflects balance of undesignated general fund balance adjustment.</small>			
		\$	802,236

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2011-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2011-2012 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 43,143,640
Special Revenue Funds	
Victim Services Sheriff's Office	126,521
Victim Services Solicitor's Office	54,359
911 Fund	302,667
Enterprise Fund:	2,829,248
Debt Service Fund:	<u>3,382,212</u>
TOTAL:	\$49,838,647

SECTION 2.

A tax of sufficient millage to fund the aforesated appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2011 and ending June 30, 2012. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3.

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$1,013,376

is hereby appropriated for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesaid appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4.

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy and a portion of fund balance, not to exceed \$2,070,400 combined is hereby appropriated for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5.

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$150,000 is hereby appropriated for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6.

A tax of 1 mill to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy and a portion of fund balance, not to exceed \$500,000 combined is hereby appropriated for the Economic Development Capital Projects Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property

in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7.

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office, Victim Services-Solicitor's Office, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 8.

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 9.

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2011, as a part of the budget authorized by this Ordinance.

SECTION 10.

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 11.

All unexpended appropriations as of June 30, 2011, except for those noted in Section 8, Section 9, and Section 10 of this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 12.

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such

funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contact and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 13.

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 14.

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 15.

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 16.

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2011.

Adopted in meeting duly assembled this 21st day of June, 2011.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 3, 2011
Second Reading: May 17, 2011
Public Hearing: May 31, 2011
Third Reading: June 21, 2011

**OCONEE COUNTY, SOUTH CAROLINA
BUDGET PROVISOS FISCAL YEAR 2011-2012
ORDINANCE 2011-01**

Section 1

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

Section 7

Neither the Administrator, nor any Department Head, may establish or fund a new position without the consent of the County Council.

Section 8

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 9

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 10

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 11

The Part-time Clerk position in the Clerk of Court's office first funded in the 2010-2011 budget is a temporary position, only, funding for this position is approved for an additional year, and is intended to increase the collection of past due fines and fees owed to the County. In order for this position to be considered in future budget years, the Clerk of Court's office must provide the Administrator with quarterly reports indicating the number of cases researched and the amount of fines and fees collected that are attributable to this position. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund the position at such future time, however, all other factors notwithstanding. This position is never to be considered a permanent position unless and until Oconee County Council so designates it, so that this position is exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Clerk of Court. In other words, this position is not a part of the permanent funding of the Office of the Clerk of Court for Oconee County.

Section 12

Funding for the temporary Assistant Solicitor and Paralegal positions in the Solicitor's office first funded in the 2010-2011 budget is funded for an additional year and is intended to provide representation for Oconee County in the magistrate courts of Oconee County. These are temporary positions, only. In order for these positions to be considered in future budget years, the Solicitor's office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter and a certification from the Solicitor that these positions were only used for representation in magistrate court on Oconee County cases during the quarter. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund these positions at such future time, however, all other factors notwithstanding. These positions are never to be considered permanent positions unless and until Oconee County Council so designates them, so that these positions are exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Tenth Circuit Solicitor. In other words, these positions are not a part of the permanent funding of the Office of the Tenth Circuit Solicitor for Oconee County.

Section 13: The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Building Codes on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying

non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 14

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso shall first become effective as of the effective date of the Oconee County budget ordinance to which it is affixed and, by incorporation by reference, a part of when first enacted by Oconee County Council, on July 1, 2011.

Section 15.

The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance for the respectively stated purposes:

- Committed funds for the Solid Waste Reserve fund balance: \$2,811,628
- Committed funds for the Healthcare Reserve fund balance: \$3,215,644

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
GENERAL COUNTY FEES [applicable to all departments]:		

Copies

8 1/2 X 11 [per page]	\$ 0.25	\$ 0.25
8 1/2 X 14 [per page]	\$ 0.50	\$ 0.50
11 X 17 [per page]	\$ 0.50	\$ 0.50
Blue Line Copies - See GIS/Map Room		

County Road Maps

County Road Map	\$ 2.00	\$ 2.00
County Road Map Bulk (50 or more)	\$ 1.50	\$ 1.50

Fees Collected by Department [Alphabetical Order]
--

Animal Control Fees

Dog Adoptions	\$75.00 per dog	\$75.00 per dog
Cat Adoptions	\$65.00 per cat	\$65.00 per cat
Horse Adoption Fee	\$100 - \$200	\$100 - \$200
Quarantine Fee	\$ 60.00	\$ 60.00
Owner Pick-up Fee (Cat or Dog)	\$ 10.00	\$ 10.00
Boarding Fee - (Cat or Dog)	\$5.00 per day	\$5.00 per day
Owner Pick -Up Fee - Large Animal	\$ 20.00	\$ 20.00
Boarding Fee- Large Animal	\$10 per day	\$10 per day

Airport Fees

T-Hanger Rental Rates	\$145.00 per month	\$145.00 per month
	\$215.00 per month	\$215.00 per month
New 8-Unit Hangar Rental Rates	\$ -	\$250.00 per month
Aircraft Tie-down rate	\$30.00 per month	\$30.00 per month
Long term parking fee	\$10.00 per month per vehicle	\$10.00 per month per vehicle
After Hour Callout Fee	\$ 80.00	\$ 80.00
Ramp Fee for Transient Business Planes over 15,000 lbs	\$ 50.00	\$ 50.00

Auditor

Temporary Tags	\$ 10.00	\$ 10.00
----------------	----------	----------

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Building Codes		
(See Section 13 of Provisos to the Oconee County Budget for this year)		
All Buildings and Mechanical Trades \$10,000 or less	\$ 50.00	\$ 50.00
All Buildings and Mechanical Trades \$10,000 and up	\$50.00 plus \$4.00 for each additional thousand or fraction thereof	\$50.00 plus \$4.00 for each additional thousand or fraction thereof
Farm Exempt Structures	\$ 50.00	\$ 50.00
Manufactured Home Permits		
Set-Up Permit (includes County Decal	\$ 100.00	\$ 100.00
Decal Only	\$ 20.00	\$ 20.00
Manufactured Home Detitle Fee		
Inspection Fee	\$ 40.00	\$ 40.00
Manufactured Home Moving Permit Fee	\$ 20.00	\$ 20.00
Moving Permits (structures other than Manufactured Homes)	\$ 50.00	\$ 50.00
Demolition Inspection Fee	\$ 50.00	\$ 50.00
Swimming Pools - Inspection Fees		
Commercial Pools	\$ 500.00	\$ 500.00
Single Family Residence Pools	\$ 100.00	\$ 100.00
Signs: Less than 75 square feet, No Fee		
75 Square feet to 200 square feet	\$ 100.00	\$ 100.00
Greater than 200 square feet	\$ 300.00	\$ 300.00
Commercial Plan Review Fee, 1/2 of building permit fee		
Penalty Fees, Where work for which a permit is required by this Ordinance is stated prior to		
Re-inspection Fee	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives
Stop Work Order Fee	\$50.00 fee shall be charged if the inspector issues a stop word order	\$50.00 fee shall be charged if the inspector issues a stop word order

County Council		
CD/Audio Cassette / per event	\$ 5.00	\$ 5.00

Delinquent Tax Collector		
Administrative Fee	\$ 10.00	\$ 10.00

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
GIS / Map Room		
Blueline Paper Copies		
30 X 42 (Full Sheet)	\$ 4.00	\$ 4.00
21 1/2 X 30 (Half Sheet)	\$ 2.00	\$ 2.00
15 X 15	\$ 1.50	\$ 1.50
10 1/2 X 15	\$ 1.00	\$ 1.00
7 1/4 X 10 1/2	\$ 0.50	\$ 0.50
Custom Production billed in 1/2 hour increments	\$30.00 per Hour	\$30.00 per Hour
Custom Scan and Prints		
GIS A 8.5 X 11	\$ 3.00	\$ 3.00
GIS B 11 X 17	\$ 5.00	\$ 5.00
GIS C 18 X 24	\$ 6.00	\$ 6.00
GIS D 24 X 36	\$ 7.00	\$ 7.00
GIS E 36 X 48	\$ 8.00	\$ 8.00
Layout, Chickasaw Point	\$ 3.00	\$ 3.00
Layout, Foxwood Hills	\$ 3.00	\$ 3.00
Tax Map Grid with Roads	\$ 3.00	\$ 3.00
Voting Precincts and Council Districts	\$ 3.00	\$ 3.00

Library		
Overdue Fees:		
Books / Magazines / Music CD's	0.10 per day to a maximum of \$2.00 per book / magazine / music CD	0.10 per day to a maximum of \$2.00 per book / magazine / music CD
Videos and DVDs	1.00 per day to a maximum of \$6.00 per item	1.00 per day to a maximum of \$6.00 per item
Items Borrowed through Interlibrary Loan	0.50 per day per item	0.50 per day per item
Lost materials (books, CDs, Videos, etc.)	Original price of item	Original price of item
South Carolina Room research (by mail or e-mail)	\$5.00 plus price of photocopies	\$5.00 plus price of photocopies
Lost library cards	\$ 2.00	\$ 2.00
Black and White Prints	\$ 0.25	\$ 0.25
Color Prints	\$ 0.50	\$ 0.50
Out of County Card	\$50.00 Annually *	\$50.00 Annually *

*Not charged to patrons from Anderson and Pickens County who are in good standing with their libraries, or individuals who work or own property in Oconee County.

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
--	--------------	--------------

Parks Fees		
-------------------	--	--

ADMISSION FEES [all parks]		
Daily Parking per Vehicle	\$ 2.00	\$ 2.00
Daily Parking per Boat & Trailer	\$ 5.00 per boat	\$ 5.00 per boat
Annual Pass - Calendar Year (Oconee County residents)	\$ 25.00	\$ 25.00
Annual Pass - Calendar Year - Discounted for Sr. Citizen (62+), legally disabled and veterans	\$ 15.00	\$ 15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents	\$ 50.00	\$ 50.00
Annual Pass - Calendar Year - Discounted for Sr. Citizen (62+), legally disabled and veterans	\$ 40.00	\$ 40.00

CAMPING [all parks]		
Oconee County Resident	\$15.00 per night	\$15.00 per night
Non-resident	\$20.00 per night	\$20.00 per night
Waterfront Site Oconee County Resident	\$20.00 per night	\$20.00 per night
Waterfront Site Non-resident	\$25.00 per night	\$25.00 per night
Winter Camping Rate November 1 - February 28	\$12.00 per night	\$12.00 per night

All campers must have current license plates.
No site may be occupied for more than thirty (30) days.

BUILDING RESERVATIONS [all parks]
Security deposit required. Refundable if site left clean.

Recreation Building 1-100 People	\$50.00 = 1/2 day	\$50.00 = 1/2 day
Recreation Building 101-150 People	\$100.00 = 1/2 day	\$100.00 = 1/2 day
Recreation Building 151-200 People	\$175.00 = 1/2 day	\$175.00 = 1/2 day
Recreation Building 201-300 People	\$275.00 = 1/2 day	\$275.00 = 1/2 day
Recreation Building 301+ People	\$450.00 = 1/2 day	\$450.00 = 1/2 day

Picnic Shelters

Chau Ram Park		
Shelter #1 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #2 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #3 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #1 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #2 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day

South Cove Park		
Pavilion	\$50.00 for 1/2 day	\$50.00 for 1/2 day

High Falls Park		
Shelters 1 - 50 People	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelters 51 - 75 People	\$40.00 for 1/2 day	\$40.00 for 1/2 day
Shelters 76-100 People	\$60.00 for 1/2 day	\$60.00 for 1/2 day
Shelters 101-150 People	\$80.00 for 1/2 day	\$80.00 for 1/2 day

Weddings/Rehearsals		
Weddings	\$250.00 1/2 day	\$250.00 1/2 day
Weddings	\$500.00 full day	\$500.00 full day
Rehearsal Dinners & Reception (for off site wedding)		
Less than 100 persons	\$100.00 1/2 day	\$100.00 1/2 day
Less than 100 persons	\$200.00 full day	\$200.00 full day
101+ persons	Recreation	Recreation

Tennis - Per Hour to Reserve	\$ 5.00	\$ 5.00
Miniature golf - Per Game	\$ 3.00	\$ 3.00
Softball field - Per Hour to Reserve	\$ 5.00	\$ 5.00
Volleyball - Per Hour to Reserve	\$ 5.00	\$ 5.00

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Planning		
Subdivision Related Fees		
All Subdivision Reviews (No Size Limit)	N/A	N/A
Subdivision Review (Minor subdivision <4 units)	\$ 50.00	\$ 50.00
Subdivision Review (Minor subdivision 4 - 10 units)	\$50 + \$10 per unit	\$50 + \$10 per unit
Subdivision Review (Major Subdivision)	\$100 + \$10 per unit	\$100 + \$10 per unit
Subdivision Variance (Individual Parcel)	\$50 + cost of required advertising	\$50 + cost of required advertising
Variances and Special Exception Fees for Commercial, Residential, Industrial Developments	\$100 + cost of required advertising	\$100 + cost of required advertising
Communication Towers (New build and Collocate)= \$1,000	\$1,000	\$1,000
Group Homes	\$50	\$50
Sexually Oriented Business	\$1,000 Annual Fee	\$1,000 Annual Fee
Sexually Oriented Business Employee	\$25 per Employee	\$25 per Employee
Sign Permit (Billboard)	\$ 100.00	\$ 100.00
Tattoo Facilities	\$ 1,000.00	\$ 1,000.00
Land use Variance	\$50+ cost of required advertising	\$50+ cost of required advertising
Land Use Special Exception	\$50+ cost of required advertising	\$50+ cost of required advertising
Pre-Bound Document (Less than 50 pages)	\$ 5.00	\$ 5.00
Pre-Bound Document (greater than 50 pages)	\$5 + .10 per page	\$5 + .10 per page
Documents on CD	\$ 1.00	\$ 1.00
Maps (8.5 X 11.0)	\$ 3.00	\$ 3.00
Maps (18 X 24)	\$ 5.00	\$ 5.00
Maps (24 X 36)	\$ 7.00	\$ 7.00
Maps (36 X 48)	\$ 8.00	\$ 8.00
Custom Mapping (Planning and Zoning Projects Only)	\$30 per hour	\$30 per hour

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Probate Court		
In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:		
(1) Property valuation less than \$5,000	\$ 25.00	\$ 25.00
(2) Property valuation of \$5,000.00 but less than \$20,000	\$ 45.00	\$ 45.00
(3) Property Valuation of \$20,000.00 but less than \$60,000	\$ 67.50	\$ 67.50
(4) Property valuation of \$60,000.00 but less than \$100,000	\$ 95.00	\$ 95.00
(5) Property valuation of \$100,000.00 but less than \$600,000	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000
(6) Property valuation of \$600,000.00 or higher amount	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000
Issuing certified copy	\$ 5.00	\$ 5.00
Issuing exemplified/authenticated copy	\$ 20.00	\$ 20.00
Reforming or correcting marriage record	\$ 6.75	\$ 6.75
Issuing duplicate marriage license	\$ 6.75	\$ 6.75
Filing conservatorship accountings	\$ 10.00	\$ 10.00
Filing conservatorship orders	\$ 5.00	\$ 5.00
Recording authenticated or certified record	\$ 20.00	\$ 20.00
Reopening closed estates	\$ 22.50	\$ 22.50
Appointment of special, temporary or successor personal representative	\$ 22.50	\$ 22.50
Filing and indexing will under Section 62-2-901	\$ 10.00	\$ 10.00
Certifying appeal record	\$ 10.00	\$ 10.00
Filing affidavit for collection of personal property under Section 62-3-1201, the fee pursuant to item (B) above based upon property valuation shown	(see item (B) above)	(see item (B) above)
Filing affidavit for collection of personal property where the property valuation is less than \$100.00	\$ 12.50	\$ 12.50
Newspaper advertisements:		
Keowee Courier / Westminster News	\$ 20.00	\$ 25.00
Daily Journal	\$ 45.00	\$ 75.00
Filing initial petition in any action or proceeding other than (B) above, same fee as charged for filing civil actions in circuit court	\$ 150.00	\$ 150.00
Filing demands for notice	\$ 5.00	\$ 5.00
Marriage license - Domestic Violence Fund Fee / each marriage application [state]	\$ 20.00	\$ 20.00
Marriage Ceremony Fee - Instate Resident	\$ 5.00	\$ 10.00
Marriage Ceremony Fee - Out of State Resident	\$ 5.00	\$ 15.00
Marriage License Fee-Instate Resident	\$ 5.00	\$ 10.00
Marriage License Fee-Out of State Resident	\$ 5.00	\$ 25.00
Certified copy of marriage license	\$ 5.00	\$ 5.00

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Register of Deeds		
Deeds and Mortgages	\$10.00 more than 4 pages \$1.00 per additional)	\$10.00 more than 4 pages \$1.00 per additional)
Deed Stamps	\$3.70 per \$1000 rounded up to next \$500	\$3.70 per \$1000 rounded up to next \$500
Instrument which assigns, transfers, or releases real estate mortgage	\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of missing assignment	\$ 10.00	\$ 10.00
Lease, Contract of Sale, Trust Indenture	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage	\$ 5.00	\$ 5.00
Plat larger than 8 1/2 X 14	\$ 10.00	\$ 10.00
Plat of "Legal Size" Dimensions or Smaller	\$ 5.00	\$ 5.00
Plats Larger than 17 X 24	\$ 20.00	\$ 20.00
Any other paper affecting title or possession of real estate or personal property and required by law to be recorded, except judicial records	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or other appointment	\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien	\$ 5.00	\$ 5.00
UCC Financing Statements UCC1 or UCC3	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00
Public finance transaction and manufactured home transactions	\$ 20.00	\$ 20.00
Copies mailed \$1.00 to certify	\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Road Department		
Sign Fee / Municipalities	materials cost	materials cost
Sign Fee / Other	2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee (Residential/Commercial)	\$ 60.00	\$ 60.00
Encroachment Fee (Pavement Cut Fee - Contractor Only)	250 + 10 sqf	250 + 10 sqf
Encroachment Fee (Permit Extention)	\$ 10.00	\$ 10.00
Encroachment Fee (Re-Inspection)	\$ 60.00	\$ 60.00
Encroachment Fee (Longitudinal work in ROW)	60 + .10lf	60 + .10lf
Encroachment Fee(Annual Blanket Permit)	\$ 1,000.00	\$ 1,000.00
Road Inspection Fee	\$1.50 per foot Minimum \$600	\$1.50 per foot Minimum \$600
Storm water Fees	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation

Rock Quarry Fees

	Price per Ton	Price per Ton
# 1 Crusher Run	\$ 7.50	\$ 7.75
#2 Crusher Run Sap Rock	\$ 5.75	\$ 6.00
#3 Oversize	\$ 9.75	\$ 10.00
#4 Screenings	\$ 2.25	\$ 3.00
#5 1" 57	\$ 9.50	\$ 9.75
#6 Pa Gravel 789	\$ 9.00	\$ 9.25
#7 Class A Rip Rap	\$ 11.25	\$ 11.50
#8 Class B Rip Rap	\$ 11.50	\$ 11.75
#9 Asphalt Sand	\$ 6.75	\$ 7.00
#10 County Rock	\$ 7.50	\$ 7.75
#11 3/4" 6M	\$ 9.50	\$ 9.75
#13 Class E Rip Rap	\$ 16.75	\$ 17.00
#14 Flat Boulders	\$ 19.75	\$ 20.00
#15 Class C Rip Rap	\$ 11.75	\$ 12.00
#16 Class D Rip Rap	\$ 12.00	\$ 12.25

Sheriff's Office

Sheriff's Civil Fees		
Mechanics	\$ 10.00	\$ 10.00
Subpoenas	\$ 10.00	\$ 10.00
Foreclosures	\$ 25.00	\$ 25.00
Judgments	\$ 25.00	\$ 25.00
Writs	\$ 25.00	\$ 25.00
Affidavit of Non-Service	\$ 5.00	\$ 5.00
Other	\$ 15.00	\$ 15.00
Misc Sheriff		
Incident Reports	\$ 2.00	\$ 2.00
Record Check	\$ 5.00	\$ 5.00
Executions	\$ 25.00	\$ 25.00

Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule

	FY 2011 Fees	FY 2012 Fees
Solid Waste Fees		
MSW Transfer Station Tipping Fee	\$45.00 per ton	\$45.00 per ton
C & D Landfill Tipping Fee (rate last set in 1998)	\$30.00 per ton	\$30.00 per ton
Mulch	\$10.60 per scoop	\$10.60 per scoop

Treasurer		
Decal Fee	\$ 1.00	\$ 1.00
Bad Check Fee	\$ 30.00	\$ 30.00

Zoning		
Non-CFD Rezoning Application Fee Per Parcel	\$ 25.00	\$ 25.00
Appeals, Variances and Special Exception Application Fee	\$ 50.00	\$ 50.00

THE FOLLOWING ORDINANCE WAS PROVIDED TO
COUNCIL IN THEIR PACKETS.

THE ORDINANCE [#2011-01] WAS AMENDED AT THE
JUNE 21, 2011 MEETING AS DOCUMENTED IN
PRECEEDING DOCUMENTS.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2011-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows :

SECTION 1.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2011-2012 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 42,594,868
Special Revenue Funds	
Victim Services Sheriff's Office	126,134
Victim Services Solicitor's Office	54,341
911 Fund	302,667
Enterprise Fund:	2,825,784
Debt Service Fund:	<u>1,709,466</u>
 TOTAL:	 \$47,613,260

SECTION 2.

A tax of sufficient millage to fund the aforesated appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2011 and ending June 30, 2012. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3.

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$1,013,376

is hereby appropriated for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4.

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy and a portion of fund balance, not to exceed \$2,070,400 combined is hereby appropriated for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5.

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$150,000 is hereby appropriated for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6.

A tax of 1 mill to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy and a portion of fund balance, not to exceed \$500,000 combined is hereby appropriated for the Economic Development Capital Projects Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property

in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2011 and ending June 30, 2012. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7.

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office, Victim Services-Solicitor's Office, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 8.

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 9.

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2011, as a part of the budget authorized by this Ordinance.

SECTION 10.

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 11.

All unexpended appropriations as of June 30, 2011, except for those noted in Section 8, Section 9, and Section 10 of this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 12.

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such

funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contact and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 13.

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 14.

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 15.

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 16.

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2011.

Adopted in meeting duly assembled this 21st day of June, 2011.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 3, 2011
Second Reading: May 17, 2011
Public Hearing: May 31, 2011
Third Reading: June 21, 2011

**OCONEE COUNTY, SOUTH CAROLINA
BUDGET PROVISOS FISCAL YEAR 2011-2012
ORDINANCE 2011-01**

Section 1

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

Section 7

Neither the Administrator, nor any Department Head, may establish or fund a new position without the consent of the County Council.

Section 8

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 9

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 10

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 11

The Part-time Clerk position in the Clerk of Court's office first funded in the 2010-2011 budget is a temporary position, only, funding for this position is approved for an additional year, and is intended to increase the collection of past due fines and fees owed to the County. In order for this position to be considered in future budget years, the Clerk of Court's office must provide the Administrator with quarterly reports indicating the number of cases researched and the amount of fines and fees collected that are attributable to this position. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund the position at such future time, however, all other factors notwithstanding. This position is never to be considered a permanent position unless and until Oconee County Council so designates it, so that this position is exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Clerk of Court. In other words, this position is not a part of the permanent funding of the Office of the Clerk of Court for Oconee County.

Section 12

Funding for the temporary Assistant Solicitor and Paralegal positions in the Solicitor's office first funded in the 2010-2011 budget is funded for an additional year and is intended to provide representation for Oconee County in the magistrate courts of Oconee County. These are temporary positions, only. In order for these positions to be considered in future budget years, the Solicitor's office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter and a certification from the Solicitor that these positions were only used for representation in magistrate court on Oconee County cases during the quarter. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund these positions at such future time, however, all other factors notwithstanding. These positions are never to be considered permanent positions unless and until Oconee County Council so designates them, so that these positions are exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Tenth Circuit Solicitor. In other words, these positions are not a part of the permanent funding of the Office of the Tenth Circuit Solicitor for Oconee County.

Section 13

Building permit fees (under Building Codes on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS.

Section 14

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso shall first become effective as of the effective date of the Oconee County budget ordinance to which it is affixed and, by incorporation by reference, a part of when first enacted by Oconee County Council, on July 1, 2011.

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
GENERAL COUNTY FEES [applicable to all departments]:		

Copies

8 1/2 X 11 [per page]	\$ 0.25	\$ 0.25
8 1/2 X 14 [per page]	\$ 0.50	\$ 0.50
11 X 17 [per page]	\$ 0.50	\$ 0.50
Blue Line Copies - See GIS/Map Room		

County Road Maps

County Road Map	\$ 2.00	\$ 2.00
County Road Map Bulk (50 or more)	\$ 1.50	\$ 1.50

Fees Collected by Department [Alphabetical Order]
--

Animal Control Fees

Dog Adoptions	\$75.00 per dog	\$75.00 per dog
Cat Adoptions	\$65.00 per cat	\$65.00 per cat
Horse Adoption Fee	\$100 - \$200	\$100 - \$200
Quarantine Fee	\$ 60.00	\$ 60.00
Owner Pick-up Fee (Cat or Dog)	\$ 10.00	\$ 10.00
Boarding Fee - (Cat or Dog)	\$5.00 per day	\$5.00 per day
Owner Pick -Up Fee - Large Animal	\$ 20.00	\$ 20.00
Boarding Fee- Large Animal	\$10 per day	\$10 per day

Airport Fees

T-Hanger Rental Rates	\$145.00 per month	\$145.00 per month
	\$215.00 per month	\$215.00 per month
New 8-Unit Hangar Rental Rates	\$ -	\$250.00 per month
Aircraft Tie-down rate	\$30.00 per month	\$30.00 per month
Long term parking fee	\$10.00 per month per vehicle	\$10.00 per month per vehicle
After Hour Callout Fee	\$ 80.00	\$ 80.00
Ramp Fee for Transient Business Planes over 15,000 lbs	\$ 50.00	\$ 50.00

Auditor

Temporary Tags	\$ 10.00	\$ 10.00
----------------	----------	----------

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Building Codes		
(See Section 13 of Provisos to the Oconee County Budget for this year)		
All Buildings and Mechanical Trades \$10,000 or less	\$ 50.00	\$ 50.00
All Buildings and Mechanical Trades \$10,000 and up	\$50.00 plus \$4.00 for each additional thousand or fraction thereof	\$50.00 plus \$4.00 for each additional thousand or fraction thereof
Farm Exempt Structures	\$ 50.00	\$ 50.00
Manufactured Home Permits		
Set-Up Permit (includes County Decal	\$ 100.00	\$ 100.00
Decal Only	\$ 20.00	\$ 20.00
Manufactured Home Detitle Fee		
Inspection Fee	\$ 40.00	\$ 40.00
Manufactured Home Moving Permit Fee	\$ 20.00	\$ 20.00
Moving Permits (structures other than Manufactured Homes)	\$ 50.00	\$ 50.00
Demolition Inspection Fee	\$ 50.00	\$ 50.00
Swimming Pools - Inspection Fees		
Commercial Pools	\$ 500.00	\$ 500.00
Single Family Residence Pools	\$ 100.00	\$ 100.00
Signs: Less than 75 square feet, No Fee		
75 Square feet to 200 square feet	\$ 100.00	\$ 100.00
Greater than 200 square feet	\$ 300.00	\$ 300.00
Commercial Plan Review Fee, 1/2 of building permit fee		
Penalty Fees, Where work for which a permit is required by this Ordinance is stated prior to		
Re-inspection Fee	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives
Stop Work Order Fee	\$50.00 fee shall be charged if the inspector issues a stop word order	\$50.00 fee shall be charged if the inspector issues a stop word order

County Council		
CD/Audio Cassette / per event	\$ 5.00	\$ 5.00

Delinquent Tax Collector		
Administrative Fee	\$ 10.00	\$ 10.00

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
GIS / Map Room		
Blueline Paper Copies		
30 X 42 (Full Sheet)	\$ 4.00	\$ 4.00
21 1/2 X 30 (Half Sheet)	\$ 2.00	\$ 2.00
15 X 15	\$ 1.50	\$ 1.50
10 1/2 X 15	\$ 1.00	\$ 1.00
7 1/4 X 10 1/2	\$ 0.50	\$ 0.50
Custom Production billed in 1/2 hour increments	\$30.00 per Hour	\$30.00 per Hour
Custom Scan and Prints		
GIS A 8.5 X 11	\$ 3.00	\$ 3.00
GIS B 11 X 17	\$ 5.00	\$ 5.00
GIS C 18 X 24	\$ 6.00	\$ 6.00
GIS D 24 X 36	\$ 7.00	\$ 7.00
GIS E 36 X 48	\$ 8.00	\$ 8.00
Layout, Chickasaw Point	\$ 3.00	\$ 3.00
Layout, Foxwood Hills	\$ 3.00	\$ 3.00
Tax Map Grid with Roads	\$ 3.00	\$ 3.00
Voting Precincts and Council Districts	\$ 3.00	\$ 3.00

Library		
Overdue Fees:		
Books / Magazines / Music CD's	0.10 per day to a maximum of \$2.00 per book / magazine / music CD	0.10 per day to a maximum of \$2.00 per book / magazine / music CD
Videos and DVDs	1.00 per day to a maximum of \$6.00 per item	1.00 per day to a maximum of \$6.00 per item
Items Borrowed through Interlibrary Loan	0.50 per day per item	0.50 per day per item
Lost materials (books, CDs, Videos, etc.)	Original price of item	Original price of item
South Carolina Room research (by mail or e-mail)	\$5.00 plus price of photocopies	\$5.00 plus price of photocopies
Lost library cards	\$ 2.00	\$ 2.00
Black and White Prints	\$ 0.25	\$ 0.25
Color Prints	\$ 0.50	\$ 0.50
Out of County Card	\$50.00 Annually *	\$50.00 Annually *

*Not charged to patrons from Anderson and Pickens County who are in good standing with their libraries, or individuals who work or own property in Oconee County.

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
--	--------------	--------------

Parks Fees		
-------------------	--	--

ADMISSION FEES [all parks]		
Daily Parking per Vehicle	\$ 2.00	\$ 2.00
Daily Parking per Boat & Trailer	\$ 5.00 per boat	\$ 5.00 per boat
Annual Pass - Calendar Year (Oconee County residents)	\$ 25.00	\$ 25.00
Annual Pass - Calendar Year - Discounted for Sr. Citizen (62+), legally disabled and veterans	\$ 15.00	\$ 15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents	\$ 50.00	\$ 50.00
Annual Pass - Calendar Year - Discounted for for Sr. Citizen (62+), legally disabled and veterans	\$ 40.00	\$ 40.00

CAMPING [all parks]		
Oconee County Resident	\$15.00 per night	\$15.00 per night
Non-resident	\$20.00 per night	\$20.00 per night
Waterfront Site Oconee County Resident	\$20.00 per night	\$20.00 per night
Waterfront Site Non-resident	\$25.00 per night	\$25.00 per night
Winter Camping Rate November 1 - February 28	\$12.00 per night	\$12.00 per night

All campers must have current license plates.
No site may be occupied for more than thirty (30) days.

BUILDING RESERVATIONS [all parks]
Security deposit required. Refundable if site left clean.

Recreation Building 1-100 People	\$50.00 = 1/2 day	\$50.00 = 1/2 day
Recreation Building 101-150 People	\$100.00 = 1/2 day	\$100.00 = 1/2 day
Recreation Building 151-200 People	\$175.00 = 1/2 day	\$175.00 = 1/2 day
Recreation Building 201-300 People	\$275.00 = 1/2 day	\$275.00 = 1/2 day
Recreation Building 301+ People	\$450.00 = 1/2 day	\$450.00 = 1/2 day

Picnic Shelters

Chau Ram Park		
Shelter #1 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #2 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #3 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #1 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #2 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day

South Cove Park		
Pavilion	\$50.00 for 1/2 day	\$50.00 for 1/2 day

High Falls Park		
Shelters 1 - 50 People	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelters 51 - 75 People	\$40.00 for 1/2 day	\$40.00 for 1/2 day
Shelters 76-100 People	\$60.00 for 1/2 day	\$60.00 for 1/2 day
Shelters 101-150 People	\$80.00 for 1/2 day	\$80.00 for 1/2 day

Weddings/Rehearsals		
Weddings	\$250.00 1/2 day	\$250.00 1/2 day
Weddings	\$500.00 full day	\$500.00 full day
Rehearsal Dinners & Reception (for off site wedding)		
Less than 100 persons	\$100.00 1/2 day	\$100.00 1/2 day
Less than 100 persons	\$200.00 full day	\$200.00 full day
101+ persons	Recreation	Recreation

Tennis - Per Hour to Reserve	\$ 5.00	\$ 5.00
Miniature golf - Per Game	\$ 3.00	\$ 3.00
Softball field - Per Hour to Reserve	\$ 5.00	\$ 5.00
Volleyball - Per Hour to Reserve	\$ 5.00	\$ 5.00

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Planning		
Subdivision Related Fees		
All Subdivision Reviews (No Size Limit)	N/A	N/A
Subdivision Review (Minor subdivision <4 units)	\$ 50.00	\$ 50.00
Subdivision Review (Minor subdivision 4 - 10 units)	\$50 + \$10 per unit	\$50 + \$10 per unit
Subdivision Review (Major Subdivision)	\$100 + \$10 per unit	\$100 + \$10 per unit
Subdivision Variance (Individual Parcel)	\$50 + cost of required advertising	\$50 + cost of required advertising
Variances and Special Exception Fees for Commercial, Residential, Industrial Developments	\$100 + cost of required advertising	\$100 + cost of required advertising
Communication Towers (New build and Collocate)= \$1,000	\$1,000	\$1,000
Group Homes	\$50	\$50
Sexually Oriented Business	\$1,000 Annual Fee	\$1,000 Annual Fee
Sexually Oriented Business Employee	\$25 per Employee	\$25 per Employee
Sign Permit (Billboard)	\$ 100.00	\$ 100.00
Tattoo Facilities	\$ 1,000.00	\$ 1,000.00
Land use Variance	\$50+ cost of required advertising	\$50+ cost of required advertising
Land Use Special Exception	\$50+ cost of required advertising	\$50+ cost of required advertising
Pre-Bound Document (Less than 50 pages)	\$ 5.00	\$ 5.00
Pre-Bound Document (greater than 50 pages)	\$5 + .10 per page	\$5 + .10 per page
Documents on CD	\$ 1.00	\$ 1.00
Maps (8.5 X 11.0)	\$ 3.00	\$ 3.00
Maps (18 X 24)	\$ 5.00	\$ 5.00
Maps (24 X 36)	\$ 7.00	\$ 7.00
Maps (36 X 48)	\$ 8.00	\$ 8.00
Custom Mapping (Planning and Zoning Projects Only)	\$30 per hour	\$30 per hour

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Probate Court		
In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:		
(1) Property valuation less than \$5,000	\$ 25.00	\$ 25.00
(2) Property valuation of \$5,000.00 but less than \$20,000	\$ 45.00	\$ 45.00
(3) Property Valuation of \$20,000.00 but less than \$60,000	\$ 67.50	\$ 67.50
(4) Property valuation of \$60,000.00 but less than \$100,000	\$ 95.00	\$ 95.00
(5) Property valuation of \$100,000.00 but less than \$600,000	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000
(6) Property valuation of \$600,000.00 or higher amount	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000
Issuing certified copy	\$ 5.00	\$ 5.00
Issuing exemplified/authenticated copy	\$ 20.00	\$ 20.00
Reforming or correcting marriage record	\$ 6.75	\$ 6.75
Issuing duplicate marriage license	\$ 6.75	\$ 6.75
Filing conservatorship accountings	\$ 10.00	\$ 10.00
Filing conservatorship orders	\$ 5.00	\$ 5.00
Recording authenticated or certified record	\$ 20.00	\$ 20.00
Reopening closed estates	\$ 22.50	\$ 22.50
Appointment of special, temporary or successor personal representative	\$ 22.50	\$ 22.50
Filing and indexing will under Section 62-2-901	\$ 10.00	\$ 10.00
Certifying appeal record	\$ 10.00	\$ 10.00
Filing affidavit for collection of personal property under Section 62-3-1201, the fee pursuant to item (B) above based upon property valuation shown	(see item (B) above)	(see item (B) above)
Filing affidavit for collection of personal property where the property valuation is less than \$100.00	\$ 12.50	\$ 12.50
Newspaper advertisements:		
Keowee Courier / Westminster News	\$ 20.00	\$ 25.00
Daily Journal	\$ 45.00	\$ 75.00
Filing initial petition in any action or proceeding other than (B) above, same fee as charged for filing civil actions in circuit court	\$ 150.00	\$ 150.00
Filing demands for notice	\$ 5.00	\$ 5.00
Marriage license - Domestic Violence Fund Fee / each marriage application [state]	\$ 20.00	\$ 20.00
Marriage Ceremony Fee - Instate Resident	\$ 5.00	\$ 10.00
Marriage Ceremony Fee - Out of State Resident	\$ 5.00	\$ 15.00
Marriage License Fee-Instate Resident	\$ 5.00	\$ 10.00
Marriage License Fee-Out of State Resident	\$ 5.00	\$ 25.00
Certified copy of marriage license	\$ 5.00	\$ 5.00

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Register of Deeds		
Deeds and Mortgages	\$10.00 more than 4 pages \$1.00 per additional)	\$10.00 more than 4 pages \$1.00 per additional)
Deed Stamps	\$3.70 per \$1000 rounded up to next \$500	\$3.70 per \$1000 rounded up to next \$500
Instrument which assigns, transfers, or releases real estate mortgage	\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of missing assignment	\$ 10.00	\$ 10.00
Lease, Contract of Sale, Trust Indenture	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage	\$ 5.00	\$ 5.00
Plat larger than 8 1/2 X 14	\$ 10.00	\$ 10.00
Plat of "Legal Size" Dimensions or Smaller	\$ 5.00	\$ 5.00
Plats Larger than 17 X 24	\$ 20.00	\$ 20.00
Any other paper affecting title or possession of real estate or personal property and required by law to be recorded, except judicial records	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or other appointment	\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien	\$ 5.00	\$ 5.00
UCC Financing Statements UCC1 or UCC3	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00
Public finance transaction and manufactured home transactions	\$ 20.00	\$ 20.00
Copies mailed \$1.00 to certify	\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page

**Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule**

	FY 2011 Fees	FY 2012 Fees
Road Department		
Sign Fee / Municipalities	materials cost	materials cost
Sign Fee / Other	2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee (Residential/Commercial)	\$ 60.00	\$ 60.00
Encroachment Fee (Pavement Cut Fee - Contractor Only)	250 + 10 sqf	250 + 10 sqf
Encroachment Fee (Permit Extention)	\$ 10.00	\$ 10.00
Encroachment Fee (Re-Inspection)	\$ 60.00	\$ 60.00
Encroachment Fee (Longitudinal work in ROW)	60 + .10lf	60 + .10lf
Encroachment Fee(Annual Blanket Permit)	\$ 1,000.00	\$ 1,000.00
Road Inspection Fee	\$1.50 per foot Minimum \$600	\$1.50 per foot Minimum \$600
Storm water Fees	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation

Rock Quarry Fees

	Price per Ton	Price per Ton
# 1 Crusher Run	\$ 7.50	\$ 7.75
#2 Crusher Run Sap Rock	\$ 5.75	\$ 6.00
#3 Oversize	\$ 9.75	\$ 10.00
#4 Screenings	\$ 2.25	\$ 3.00
#5 1" 57	\$ 9.50	\$ 9.75
#6 Pa Gravel 789	\$ 9.00	\$ 9.25
#7 Class A Rip Rap	\$ 11.25	\$ 11.50
#8 Class B Rip Rap	\$ 11.50	\$ 11.75
#9 Asphalt Sand	\$ 6.75	\$ 7.00
#10 County Rock	\$ 7.50	\$ 7.75
#11 3/4" 6M	\$ 9.50	\$ 9.75
#13 Class E Rip Rap	\$ 16.75	\$ 17.00
#14 Flat Boulders	\$ 19.75	\$ 20.00
#15 Class C Rip Rap	\$ 11.75	\$ 12.00
#16 Class D Rip Rap	\$ 12.00	\$ 12.25

Sheriff's Office

Sheriff's Civil Fees		
Mechanics	\$ 10.00	\$ 10.00
Subpoenas	\$ 10.00	\$ 10.00
Foreclosures	\$ 25.00	\$ 25.00
Judgments	\$ 25.00	\$ 25.00
Writs	\$ 25.00	\$ 25.00
Affidavit of Non-Service	\$ 5.00	\$ 5.00
Other	\$ 15.00	\$ 15.00
Misc Sheriff		
Incident Reports	\$ 2.00	\$ 2.00
Record Check	\$ 5.00	\$ 5.00
Executions	\$ 25.00	\$ 25.00

Oconee County, South Carolina
FY 2011-2012 - Departmental Fees Schedule

	FY 2011 Fees	FY 2012 Fees
Solid Waste Fees		
MSW Transfer Station Tipping Fee	\$45.00 per ton	\$45.00 per ton
C & D Landfill Tipping Fee (rate last set in 1998)	\$30.00 per ton	\$30.00 per ton
Mulch	\$10.60 per scoop	\$10.60 per scoop

Treasurer		
Decal Fee	\$ 1.00	\$ 1.00
Bad Check Fee	\$ 30.00	\$ 30.00

Zoning		
Non-CFD Rezoning Application Fee Per Parcel	\$ 25.00	\$ 25.00
Appeals, Variances and Special Exception Application Fee	\$ 50.00	\$ 50.00

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2011-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2011-2012 fiscal year for the School District of Oconee County:

School Operations:	\$ 56,816,328.00
School Debt:	<u>\$ 17,600,008.75</u>
Total School District	\$ 74,416,336.75

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2011.

Adopted in meeting duly assembled this 21st day of June, 2011.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 3, 2011
Second Reading: May 17, 2011
Public Hearing: May 31, 2011
Third Reading: June 21, 2011

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2011-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2011 and ending June 30, 2012, \$790,012 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

SECTION 2

A tax of sufficient millage, not to exceed 14.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2011 and ending June 30, 2012, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2011.

Adopted in meeting duly assembled this 21st day of June, 2011.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 3, 2011
Second Reading: May 17, 2011
Public Hearing: May 31, 2011
Third Reading: June 21, 2011

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE NO. 2011-05**

AN ORDINANCE TO AMEND THE OCONEE COUNTY ZONING ENABLING ORDINANCE, ORDINANCE 2007-18, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY, AS TO REZONE A SERIES OF PARCELS SPECIFIED HEREIN, AND TO RATIFY AND AFFIRM ALL OTHER PROVISIONS OF ORDINANCE 2007-18 NOT AMENDED OR MODIFIED HEREBY; AND OTHER MATTERS RELATING THERETO

WHEREAS, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “County Council”), is authorized by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 (the “Act”), codified in Title 6, Chapter 29 of the South Carolina Code of Laws, 1976, as amended (the “Code”) to adopt zoning regulations and districts; and,

WHEREAS, Oconee County Council has heretofore, by and through its Zoning Enabling Ordinance, 2007-18, finally adopted on November 6, 2008 (the “Zoning Enabling Ordinance”, or “ZEO”), codified at Chapter 38 of the Oconee Code of Ordinances (the “Oconee County Code”), adopted such zoning regulations and districts in accordance with and consistent with the Oconee County comprehensive land use plan; and,

WHEREAS, subsequent to the adoption of the Zoning Enabling Ordinance, a request for rezoning a series of parcels pursuant to provisions established in the Ordinance was duly presented to County Council; and,

WHEREAS, in accordance with the Act and the Zoning Enabling Ordinance, Oconee County Council has referred such matters to the Oconee County Planning Commission for their review, particularly regarding the proposed amendment’s compliance with the Oconee County Comprehensive Plan. The Oconee County Planning Commission has, in fact, reviewed the rezoning request, and recommendations of the Oconee County Planning staff, and by at least a majority vote affirmed its opinion that the proposed changes are in compliance with the Comprehensive Plan, and has made certain recommendations concerning adoption of the changes by County Council. The Oconee County Council has considered the recommendation of the Oconee County Planning Commission, and the Oconee County Planning Department, held a public hearing, duly noticed and advertised, as required by law, to receive the comments of the public, finds that such comments and recommendations are correct and necessary, and desires to amend the Zoning Enabling Ordinance, as codified at Chapter 38 of the Oconee County Code of Ordinances, in certain limited particulars only, based on the review, comments, and recommendations of the Oconee County Planning Commission, the Oconee County Planning staff, and the public, and to otherwise ratify and reaffirm the Zoning Enabling Ordinance and other provisions of Chapter 38 of the Oconee County Code of Ordinances not specifically or by implication amended hereby.

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled that:

1. Chapter 38 of the Oconee County Code of Ordinances is hereby amended, as follows, and in the following details, only:

A. The following parcels previously zoned in the Control-Free District (CFD), and duly identified on the Official Zoning Map to be in the Control-Free District, are hereby rezoned, and shall be in the Traditional Rural District (TRD), and shown as such on the Official Zoning Map in the manner depicted in Appendix A of this Ordinance. Each parcel, and associated uses and activities conducted thereupon, shall be subject to all standards, limitations, and requirements established for the Traditional Rural in Chapter 38 of the Code.

Parcel (Tax Identification Number)

145-00-04-063	159-00-01-008	159-00-01-010	159-00-01-034
158-00-01-035	159-00-01-009	159-00-01-025	159-00-01-035
174-00-01-001	160-00-02-006	158-00-01-025	160-00-02-040
159-00-01-007	159-00-01-022	159-00-01-011	159-00-01-020
160-00-02-036	160-00-02-018		

2. All other parts and provisions of the Oconee County Code of Ordinances not amended hereby, either explicitly or by implication, remain in full force and effect. The Zoning Enabling Ordinance, Ordinance 2007-18, and Chapter 38 of the Oconee County Code of Ordinances as amended hereby, are hereby ratified and affirmed, *ab initio*.
3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.
4. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

ORDAINED in meeting, duly assembled, this 21st day of June, 2011.

OCONEE COUNTY, SOUTH CAROLINA

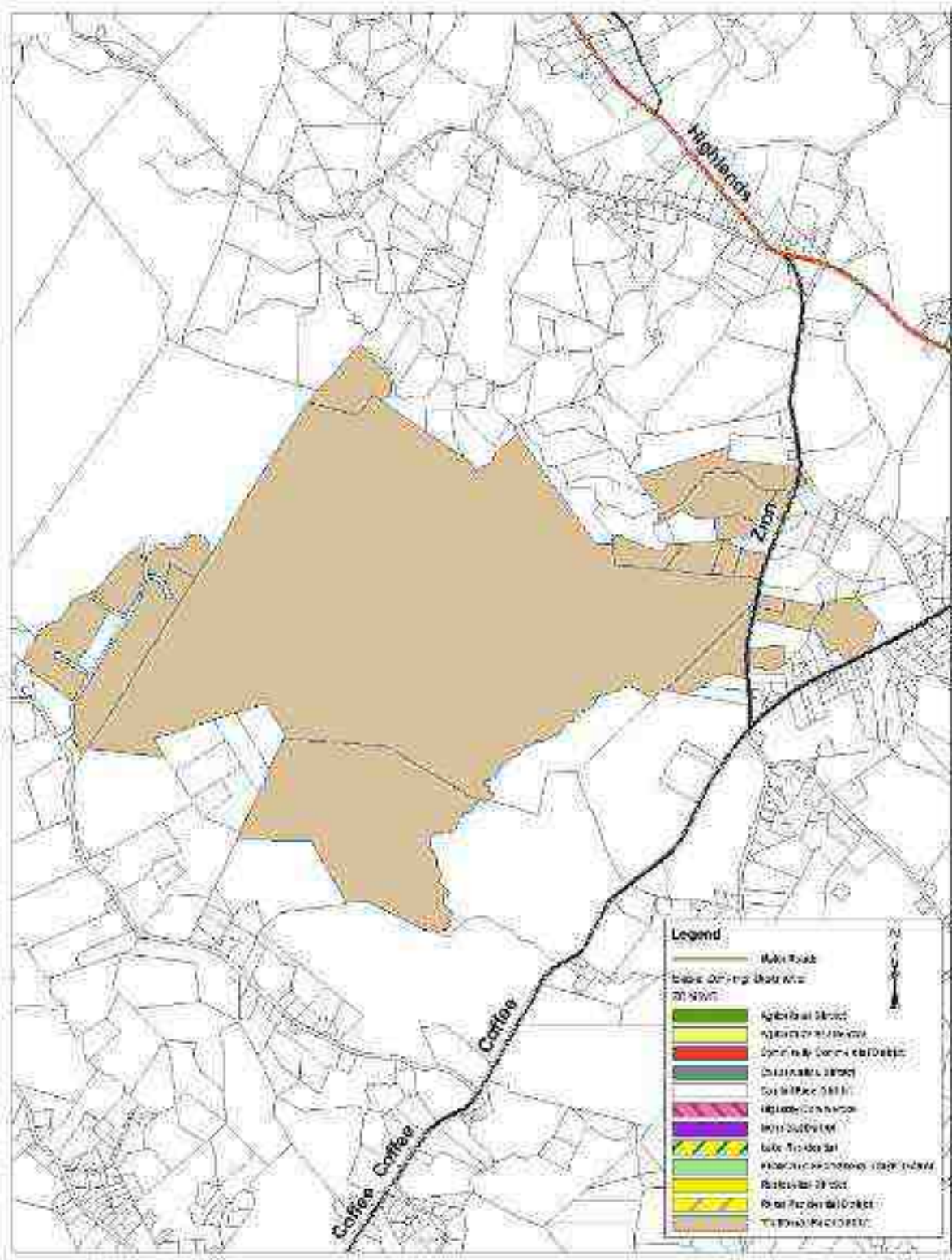
By: _____
 Joel Thrift, Chairman, County Council
 Oconee County, South Carolina

ATTEST:

By: _____
 Elizabeth G. Hulse, Clerk to County Council
 Oconee County, South Carolina

First Reading: February 15, 2011
 Second Reading: April 5, 2011
 Public Hearing: May 17, 2011
 Third Reading: June 21, 2011

APPENDIX A
Parcels Rezoned by Ordinance 2011-05



**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: June 21, 2011
COUNCIL MEETING TIME: 6:00 PM

ITEM TITLE OR DESCRIPTION:

3rd Reading of Ordinance 2011-10: "AN ORDINANCE TO AMEND THE OCONEE COUNTY ZONING ENABLING ORDINANCE, ORDINANCE 2007-18, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY, AS TO REZONE A SERIES OF PARCELS SPECIFIED HEREIN, AND TO RATIFY AND AFFIRM ALL OTHER PROVISIONS OF ORDINANCE 2007-18 NOT AMENDED OR MODIFIED HEREBY; AND OTHER MATTERS RELATING THERETO"

BACKGROUND OR HISTORY:

The proposed Ordinance 2011-10 stems from a citizen-initiated rezoning request. Council took first reading in caption only on April 5, 2011 and referred the matter to the Planning Commission for their review. The Planning Commission reviewed the proposal and forwarded their recommendation to Council. Council considered the Commission's recommendation and took 2nd reading on May 3, 2011. The public hearing was set for June 21, 2011.

SPECIAL CONSIDERATIONS OR CONCERNS:

COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:

Does this request follow Procurement Ordinance #2001-15 guidelines? Yes / No [review #2001-15 on Procurement's website]
If no, explain briefly: N/A

STAFF RECOMMENDATION:

Take 3rd and final reading of Ordinance 2011-10

FINANCIAL IMPACT:

None Anticipated

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No
If yes, who is matching and how much: N/A

ATTACHMENTS

Draft Ordinance 2011-10

Reviewed By/ Initials:

_____ County Attorney _____ Finance _____ Grants _____ Procurement

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:

Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE NO. 2011-10**

AN ORDINANCE TO AMEND THE OCONEE COUNTY ZONING ENABLING ORDINANCE, ORDINANCE 2007-18, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY, AS TO REZONE A SERIES OF PARCELS SPECIFIED HEREIN, AND TO RATIFY AND AFFIRM ALL OTHER PROVISIONS OF ORDINANCE 2007-18 NOT AMENDED OR MODIFIED HEREBY; AND OTHER MATTERS RELATING THERETO

WHEREAS, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “County Council”), is authorized by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 (the “Act”), codified in Title 6, Chapter 29 of the South Carolina Code of Laws, 1976, as amended (the “Code”) to adopt zoning regulations and districts; and,

WHEREAS, Oconee County Council has heretofore, by and through its Zoning Enabling Ordinance, 2007-18, finally adopted on November 6, 2008 (the “Zoning Enabling Ordinance”, or “ZEO”), codified at Chapter 38 of the Oconee Code of Ordinances (the “Oconee County Code”), adopted such zoning regulations and districts in accordance with and consistent with the Oconee County comprehensive land use plan; and,

WHEREAS, subsequent to the adoption of the Zoning Enabling Ordinance, a request for rezoning a series of parcels pursuant to provisions established in the Ordinance was duly presented to County Council; and,

WHEREAS, in accordance with the Act and the Zoning Enabling Ordinance, Oconee County Council has referred such matters to the Oconee County Planning Commission for their review, particularly regarding the proposed amendment’s compliance with the Oconee County Comprehensive Plan. The Oconee County Planning Commission has, in fact, reviewed the rezoning request, and recommendations of the Oconee County Planning staff, and by at least a majority vote affirmed its opinion that the proposed changes are in compliance with the Comprehensive Plan, and has made certain recommendations concerning adoption of the changes by County Council. The Oconee County Council has considered the recommendation of the Oconee County Planning Commission, and the Oconee County Planning Department, held a public hearing, duly noticed and advertised, as required by law, to receive the comments of the public, finds that such comments and recommendations are correct and necessary, and desires to amend the Zoning Enabling Ordinance, as codified at Chapter 38 of the Oconee County Code of Ordinances, in certain limited particulars only, based on the review, comments, and recommendations of the Oconee County Planning Commission, the Oconee County Planning staff, and the public, and to otherwise ratify and reaffirm the Zoning Enabling Ordinance and other provisions of Chapter 38 of the Oconee County Code of Ordinances not specifically or by implication amended hereby.

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled that:

1. Chapter 38 of the Oconee County Code of Ordinances is hereby amended, as follows, and in the following details, only:

A. The following parcels previously zoned in the Control-Free District (CFD), and duly identified on the Official Zoning Map to be in the Control-Free District, are hereby rezoned, and shall be in the Traditional Rural District (TRD), and shown as such on the Official Zoning Map in the manner depicted in Appendix A of this Ordinance. Each parcel, and associated uses and activities conducted thereupon, shall be subject to all standards, limitations, and requirements established for the Traditional Rural District in Chapter 38 of the Code.

Parcel (Tax Identification Number)

278-00-03-009
278-00-03-010

2. All other parts and provisions of the Oconee County Code of Ordinances not amended hereby, either explicitly or by implication, remain in full force and effect. The Zoning Enabling Ordinance, Ordinance 2007-18, and Chapter 38 of the Oconee County Code of Ordinances as amended hereby, are hereby ratified and affirmed, *ab initio*.
3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.
4. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

ORDAINED in meeting, duly assembled, this 21st day of June, 2011.

CAROLINA

OCONEE COUNTY, SOUTH

By: _____
Joel Thrift, Chairman, County Council
Oconee County, South Carolina

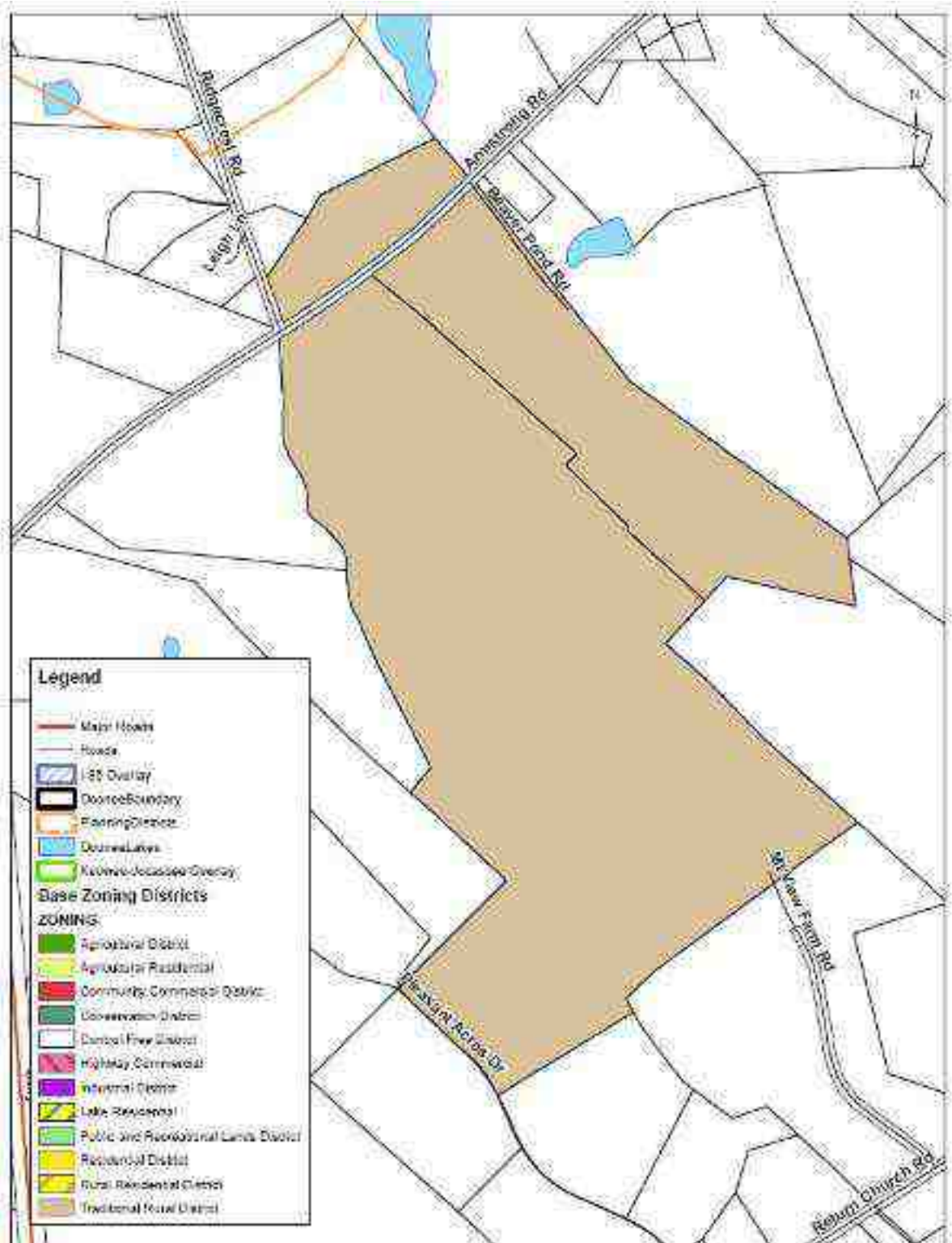
ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

First Reading: April 5, 2011
Second Reading: May 3, 2011
Public Hearing: June 21, 2011
Third Reading: June 21, 2011

APPENDIX A

Parcels Rezoned by Ordinance 2011-10



Ref: Keowee Key and Stamp Creek

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: June 21, 2011
COUNCIL MEETING TIME: 6:00 PM

ITEM TITLE OR DESCRIPTION:

First Reading (In Caption Only) of Ordinance 2011-14: "AN ORDINANCE TO AMEND THE OCONEE COUNTY ZONING ENABLING ORDINANCE, ORDINANCE 2007-18, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY, AS TO REZONE A SERIES OF PARCELS SPECIFIED HEREIN, AND TO RATIFY AND AFFIRM ALL OTHER PROVISIONS OF ORDINANCE 2007-18 NOT AMENDED OR MODIFIED HEREBY; AND OTHER MATTERS RELATING THERETO"

BACKGROUND OR HISTORY:

The proposed Ordinance 2011-14 stems from a citizen-initiated rezoning request submitted by Mr. Gary Owens. The request consists of 2,858 parcels, with a total acreage comprising approximately 4, 658 acres in the Control Free District, located in the vicinity of Keowee Key and Stamp Creek in Oconee County. As submitted 14 parcels would be rezoned into Community Commercial District (CCD), 4 parcels would be rezoned into the Residential District (RD), 1 parcel would be rezoned into the Public and Recreational Lands District (PRLD), and 2839 parcels would be rezoned into the Lake Residential District (LRD). Petitions containing the signatures at least 51% of the owners of the parcels in the request area were submitted in support of the proposal.

SPECIAL CONSIDERATIONS OR CONCERNS:

None

COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:

Does this request follow Procurement Ordinance #2001-15 guidelines? Yes / No [review #2001-15 on Procurement's website]
If no, explain briefly: N/A

STAFF RECOMMENDATION:

Take First Reading (In Caption Only) of Ordinance 2011-14, and refer the matter to the Planning Commission for the required review.

FINANCIAL IMPACT:

None Anticipated

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No
If yes, who is matching and how much: N/A

ATTACHMENTS


Maps of rezoning proposal as submitted, and the request's location on the Future Land Use Map

Reviewed By/ Initials:

_____ County Attorney _____ Finance _____ Grants _____ Procurement

Submitted or Prepared By:

Approved for Submittal to Council:



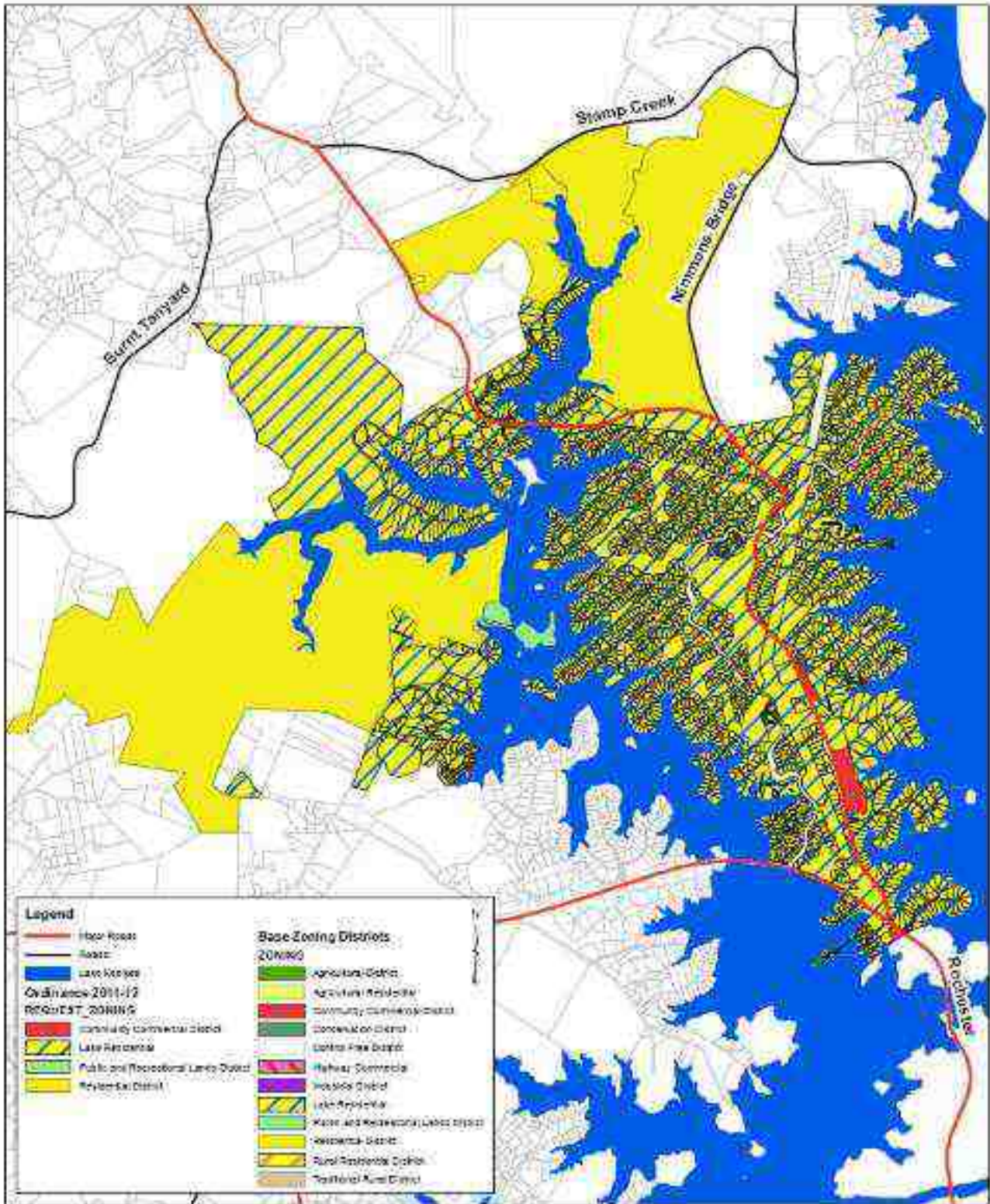
Department Head/Elected Official

Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

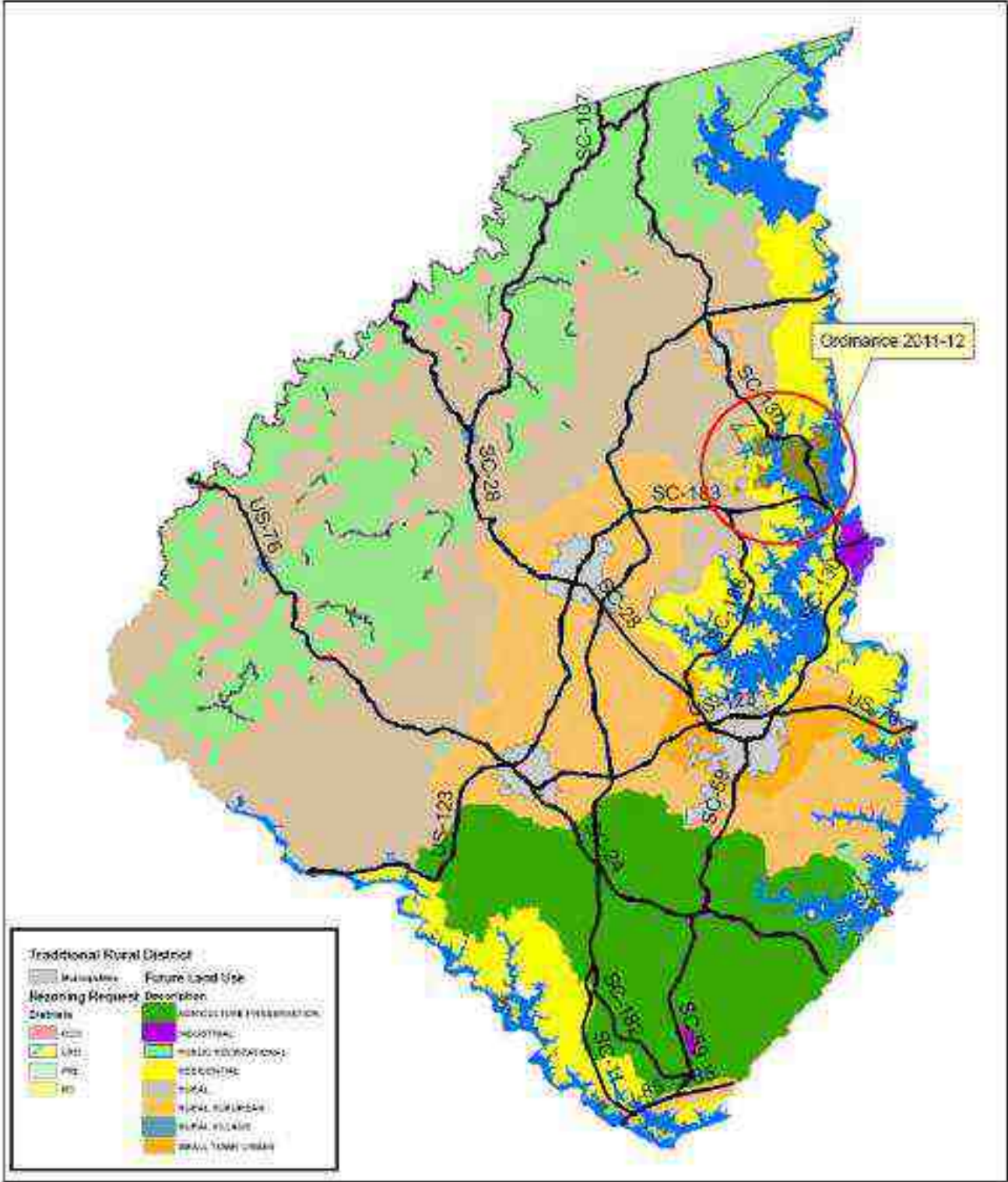
Keowee Key and Stamp Creek (As Submitted) Proposed Ordinance #2011-14



Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Keowee Key and Stamp Creek Area Rezoning Proposal (as submitted) Future Land Use Map Location



Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: June 21, 2011
COUNCIL MEETING TIME: 6:30 PM**

ITEM TITLE OR DESCRIPTION:

Ordinance No. 2011-15 An ordinance to amend the agreement authorized by Ordinances No. 2006-027, 2010-24, 2011-09 relating to the Industrial/Business Park of Oconee and Pickens Counties so as to enlarge the Park.

BACKGROUND OR HISTORY:

Pickens County is requesting the revision of the agreement relating to the Industrial/Business Park of Oconee and Pickens Counties due to a new company moving to Pickens County.

SPECIAL CONSIDERATIONS OR CONCERNS:

COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:

Does this request follow Procurement Ordinance #2001-15 guidelines? Yes / No [review #2001-15 on Procurement's website]
If no, explain briefly:

STAFF RECOMMENDATION:

Recommend approval.

FINANCIAL IMPACT:

Unknown at this point but we may receive 1% of the Special Source Revenue Credit fees related to a company (Project TP) to be named in the very near future. This is the first time Oconee County would receive this type of fee from Pickens County.

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No
If yes, who is matching and how much:

ATTACHMENTS

Reviewed By Prior to Submission to Administrator / Initials:

_____ County Attorney _____ Finance _____ Grants _____ Procurement

Submitted or Prepared By:

Approved for Submittal to Council:

James W. Alexander, Econ Dev Director
Department Head/Elected Official

Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE NO. 2011-15**

**AN ORDINANCE TO AMEND THE AGREEMENT AUTHORIZED BY
ORDINANCES NO. 2006-027, 2008-017, 2010-04, 2010-24, 2010-32, 2011-09
RELATING TO THE INDUSTRIAL/BUSINESS PARK OF OCONEE AND
PICKENS COUNTIES SO AS TO ENLARGE THE PARK.**

WHEREAS, pursuant to Ordinance No. 2006-027 enacted on December 5, 2006 by Oconee County Council, Oconee County (the “County”) entered into an Agreement for Development of Joint County Industrial and Business Park dated as of January 16, 2007 with Pickens County (the “ Agreement”), which was subsequently amended by Ordinance No. 2008-17 enacted on October 21, 2008 by the County, resulting in the Agreement as amended by the First Amendment to the Agreement dated November 3, 2008; by Ordinance No. 2010-04 enacted on May 4, 2010 by the County, resulting in the Agreement as amended by the Second Amendment to the Agreement dated May 4, 2010; by Ordinance No. 2010-24 enacted on July 21, 2010 by the County, resulting in the Agreement as amended by the Third Amendment to the Agreement dated August 16, 2010; by Ordinance No. 2010-32 enacted on December 7, 2010 by the County, resulting in the Agreement as amended by the Fourth Amendment to the Agreement dated January 18, 2011; by Ordinance 2011-09 enacted on April 5, 2011 by the County, resulting in the Agreement as amended by the Fifth Amendment to the Agreement dated June 6, 2011 (hereinafter collectively referred to as the “Park Agreement”); and

WHEREAS, pursuant to Section 3 of the Park Agreement, the boundaries of the park created therein (the “Park”) may be enlarged pursuant to ordinances of the respective County Councils of the County and Pickens County; and

WHEREAS, Pickens County is desirous of enlarging the Park by the addition of the property described on Exhibit B of the Sixth Amendment to the Agreement, attached hereto;

NOW, THEREFORE, be it ordained by Oconee County Council that the Park Agreement is hereby and shall be amended by the Sixth Amendment to the Agreement to include the property in Pickens County described in the schedule attached to the Sixth Amendment to the Agreement as Exhibit B (as such description may be hereafter refined), and that the Chairman of Oconee County Council is hereby authorized to execute and deliver any desired amendments to the Park Agreement necessary to accomplish the aforestated enlargement.

Section 1. The Chairman of the County Council and the Clerk of the County Council, for and on behalf of the County, are hereby each authorized and directed to do any and all things necessary to effect the execution and delivery of the Sixth Amendment to the Agreement and the performance of all obligations of the County under and pursuant to the Sixth Amendment to the Agreement and this Ordinance.

Section 2. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

DONE in meeting duly assembled this ____ day of August, 2011.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Joel Thrift, Chairman, County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

First Reading: June 21, 2011
Second Reading: July 19, 2011
Public Hearing: August 16, 2011
Third Reading: August 16, 2011

Addition to Exhibit B (Pickens County)
Agreement for Development of Joint County
Industrial Park dated as of January 16, 2007,
Amended on November 3, 2008,
Second Amended on May 4, 2010
Third Amended on August 16, 2010
Fourth Amended on January 18, 2011
Fifth Amended on June 6, 2011
Sixth Amended on August 16, 2011
Between Oconee County and Pickens County

TRACT 1
Project TP

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: June 21, 2011
COUNCIL MEETING TIME: 7:00 PM**

ITEM TITLE OR DESCRIPTION:

- 1) Award Bid 10-16, Aviation Fuels for Oconee County Regional Airport to Eastern Aviation Fuels, Inc., of New Bern, NC in the estimated amount of \$410,000.00 for a period of one year with the option to renew for four additional one-year periods.
- 2) Authorize the County Administrator to renew the bid for up to four one-year periods, provided their service is satisfactory.

BACKGROUND OR HISTORY:

This bid is for the purchase and delivery of aviation fuels (100 octane low lead Avgas and Jet A) on an as needed basis to the County Airport fixed base operation (FBO). These fuels are sold to the public, both to the aircraft based at the Airport and to transient aircraft visiting the airport. There are currently 70 based aircraft at the airport.

The current fuel bid expires on June 30, 2011, so it is important this bid be awarded to avoid an interruption of fuel supply to the airport customers.

On May 24, 2011, formal sealed bids were opened. Nine companies were originally notified of this bid opportunity, two companies submitted bids, and one "no bid" was received. Eastern Aviation Fuels, Inc., of New Bern, NC, submitted the lowest bid.

SPECIAL CONSIDERATIONS OR CONCERNS:

COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:

Does this request follow Procurement Ordinance #2010-02 guidelines? Yes

STAFF RECOMMENDATION:

Staff recommends County Council award ITB 10-16 Aviation Fuels for Oconee County Regional Airport to Eastern Aviation Fuels, Inc., of New Bern, NC, in an estimated amount of \$410,000.00 for Avgas and JetA fuels delivered to the Oconee County Regional Airport and to authorize the County Administrator to renew the bid for up to four one-year periods, provided their service is satisfactory.

FINANCIAL IMPACT:

Retail fuel sales pay the cost of the bulk fuel. Revenues and expenditures for fuel sales are in the 2011-2012 budget.

ATTACHMENTS

1. Bid Tabulation

Reviewed By/ Initials:

_____ County Attorney _____ Finance _____ Grants _____ Procurement

Submitted or Prepared By:

Approved for Submittal to Council:

Kevin D. Short
Department Head/Elected Official

T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Oconee County
Aviation Fuel
for Oconee County Regional Airport

Approved Budget Ordinance amount for bid item \$n/a, paid from sale revenue.
Budget Code n/a

I hereby certify that to the best of my knowledge
this tabulation of bids to be correct.

Procurement Director

Bidders		Ascent Av	Campbell Oil	Eastern Aviation		
Address		Parish, NY	Cary, NC	Newbern, NC		
AvGas						
1	Location of primary terminal	NO BID	Savannah, GA	Savannah, GA		
2	AVGas rack price per gallon on:					
	February 1, 2011		3.3859	3.0444		
	March 1, 2011		3.6615	3.3710		
	April 1, 2011		3.9305	3.6221		
70,000	Average rack price Feb-April, 2011		3.6593	256,151.00	3.3458	234,208.33
70,000	3 Fixed freight cost per gallon		0.16085	11,259.50	0.1165	8,155.00
	4 Detention fee (if applicable)		None		None	
70,000	5 Vendor's fixed markup in cents per gallon		0.06	4,200.00	0.05	3,500.00
	AvGas average delivered price		3.88015		3.5123	
	AvGas Subtotal			271,610.50		245,863.33
Jet A						
1	Location of primary terminal		Doraville, GA	N Augusta, SC		
2	Jet A rack price per gallon on:			-		
	February 1, 2006		2.7679	2.7498		
	March 1, 2006		3.0571	3.0390		
	April 1, 2006		3.2451	3.2271		
110,000	Average rack price Feb-April, 2006		3.0233667	332,570.33	3.0053	330,583.00
110,000	3 Fixed freight cost per gallon		0.11657	12,822.70	0.0625	6,875.00
	4 Detention fee (if applicable)		None		none	
110,000	5 Vendor's fixed markup in cents per gallon		0.03	3300.00	0.05	5500.00
	JetA Average delivered price		3.1699367		3.117800	
	Jet A Subtotal	-		348,693.03		342,958.00
	Approx Fuel Cost/Year	-		620,303.53		588,821.33
* surcharge is added to freight cost based on diesel fuel price changes						
QUANTITIES ARE BASED ON HIGHEST FUEL PURCHASES AND SALES FOR PREVIOUS YEARS						

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: June 21, 2011
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE OR DESCRIPTION:

Award the purchase and installation of a Video Conferencing and Video Security System for the DSS Building and the Walhalla Magistrate's office to Computer Software Innovations, Inc., of Easley, SC, in the amount of \$95,714.33 per the State Contract.

BACKGROUND OR HISTORY:

Currently there is no unified video security system for any County buildings. This purchase will include the infrastructure, servers, cameras, software and installation for a system that begins with the DSS and Magistrate buildings and will later be expandable to include security at other County buildings. This is a building block infrastructure to allow card-key access and remote access monitoring in the future.

The Video Conferencing Solution is the last phase of the renovation of the DSS building and will allow remote meetings and savings of future travel expenses.

SPECIAL CONSIDERATIONS OR CONCERNS:

COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:

Does this request follow Procurement Ordinance #2010-02 guidelines? Yes

STAFF RECOMMENDATION:

Staff recommends that County Council award the purchase and installation of a Video Conferencing and Video Security System for the DSS Building and the Walhalla Magistrate's office to Computer Software Innovations, Inc., of Easley, SC, in the amount of \$95,714.33 per the State Contract.

FINANCIAL IMPACT:

Funding for this purchase will come from two sources: \$87,533.44 will be funded from state funds that were allocated for DSS upgrades. The balance of \$8,180.89 will come from the IT department's professional services and capital equipment budget.

ATTACHMENTS

1. CSI Quote

Reviewed By/ Initials:

_____ County Attorney _____ Finance _____ Grants _____ Procurement

Submitted or Prepared By:

Approved for Submittal to Council:

Dept. Head/Elected Official

T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Schedule of Equipment and Services

Pricing valid for 30 days from the date of this quote (6/1/2011).

Qty	Part Number	Description	Unit Sell	Ext. Sell
Cisco Video Teleconference Solutions				
1	CTS-QSC20-K9	QuickSet C20, N.P.P. 4x or 12xPHDCam, 1 mic, remote control	\$2,186.60	\$2,186.60
1	CTS-C20CODEC-K9	C20 Unit	Incl.	Incl.
1	CTS-QSC20-MIC	Precision Microphone 20	Incl.	Incl.
1	CTS-RMT-TRC5	Remote Control TRC 5	Incl.	Incl.
1	LIC-QCXX-NPP	Quick Set MXP Natural Presenter Package (NPP) Option	Incl.	Incl.
1	LIC-QSC20	Quick Set License Key	Incl.	Incl.
1	LIC-S52000-TC4.XK9	LIC-S52000-TC4.XK9	Incl.	Incl.
1	PWR-CORD-US-A	112981 Pwr Cord US 1.8m Black YP-12 To YC-12	Incl.	Incl.
1	SW-S52000-TC4.XK9	Software 4.x Encryption	Incl.	Incl.
1	LIC-QSC20-DD	C20 Dual Display Option	\$1,276.00	\$1,276.00
1	LIC-QSC20-HD	Quick Set License Key for HD	\$1,508.00	\$1,508.00
1	LIC-QSC20-PR	C20 Premium Resolution Option	\$1,914.00	\$1,914.00
1	CTS-PHD-1080P12XS	PrecisionHD 1080p Camera w 12x zoom - not sold stand alone	\$3,770.00	\$3,770.00
1	CTS-QSC20-MIC	Precision Microphone 20	\$271.44	\$271.44
1	CTS-MTKIT-UA	Universal AudioScience Mounting Kit	\$191.40	\$191.40
1	CTS-MIC-CLNG	Ceiling Mic Audio Science	\$1,157.10	\$1,157.10
1	CTS-SYNCH-C20-Kit	White board Synch Kit	\$1,044.00	\$1,044.00
		<i>Sub-Total for Cisco Solutions</i>		\$13,318.54
Cisco SMARTnet				
1	CON-PADM-CTSQSC20	PC ADV 8X5XNBD QS C20w/ NPP, 4x PreHD 1080pCam, PerMic20	\$301.75	\$301.75
		<i>Sub-Total for Cisco SMARTnet</i>		\$301.75
Miscellaneous				
1	55LD520C	LG 55" LCD TV Display	\$1,799.00	\$1,799.00
1	MISC	Rolling Cart of LCD + Camera	\$376.00	\$376.00
		<i>Sub-Total for Miscellaneous</i>		\$2,174.00

Video Teleconferencing & Security Proposal - Oconee County Government

<u>Qty</u>	<u>Part Number</u>	<u>Description</u>	<u>Unit Sell</u>	<u>Ext Sell</u>
		EQUIPMENT SUB-TOTAL		\$15,794.29
Services				
1	2277-Labor	Installation of Video Teleconferencing Equipment	\$4,840.00	\$4,840.00
		SERVICES SUB-TOTAL		\$4,840.00
		TOTAL PRICE (not including taxes)		\$20,634.29

Cisco IP Surveillance Solutions

CISCO CPS-MSP SERVER - 2RU - 12 X 1000 GB - RAID (QTY = 1)

		Cisco Solutions	
1	CPS-MSP-2RU-K9	MSP 2-RU Cisco Physical Security MultiService Platform Assy.	\$7,176.34 \$7,176.34
12	CIVS-HDD-1000=	1TB SATA Drive for CIVS-MSP Platforms	\$517.36 \$2,069.44
1	CIVS-MS-SW6.3	CIVS-MS Media Server v6.3 Software Lic. with Hardware	\$687.30 \$687.30
Sub-Total for Cisco Solutions			\$14,071.96
		Cisco SMARTnet	
1	CON-SNT-MSP2RUK9	SMARTNET 8X5XNBD MSP 2-RU Cisco Physl	\$736.10 \$736.10
1	CON-SAS-VSM5563	SW APP SUPP CIVS-MS Media Server v6.3 Software Lic	\$85.85 \$85.85
Sub-Total for Cisco SMARTnet			\$821.95
TOTAL PRICE for Cisco CPS-MSP Server - 1RU - 4 x 1000 GB - RAID (Qty = 1)			\$14,893.91

CISCO INDOOR DOME CAMERA (STANDARD DEFINITION)

		Cisco Solutions	
9	CIVS-IPC-2621V	Cisco VR SD IP Video Sureveillance Dome, 3.3-12mm, D/N, Smkd	\$698.00 \$6,264.00
9	CIVS-IPCA-1007=	Ceiling Tile Mount Support, 252x, 253x, and 26xxV Dome	\$29.00 \$261.00
Sub-Total for Cisco Solutions			\$6,525.00
		Cisco SMARTnet	
9	CON-SNT-IPC2521V	SMARTNET 8X5XNBD Cisco VR SD IP Video Surveillance Dome,	\$71.40 \$642.60
Sub-Total for Cisco SMARTnet			\$642.60
TOTAL PRICE for Cisco Indoor Dome Camera (Standard Definition)			\$7,167.60

CISCO OUTDOOR DOME CAMERA (STANDARD DEFINITION)

		Cisco Solutions	
6	CIVS-IPC-2630V	Cisco Ruggedized VR SD Dome, 3.3-12mm, D/N, Clear	\$812.00 \$4,872.00
6	CIVS-IPCA-1011=	Wall mount, use with CIVS-IPCA-1010, 2500, 26xxV Dome series	\$29.00 \$174.00
Sub-Total for Cisco Solutions			\$5,046.00
		Cisco SMARTnet	

6	CON-SNT- IPC2630V	SMARTNET 8X5XNBD Cisco Ruggedized VR SD Dome, 3.3-12mm, D	\$83.30	\$499.80
		<i>Sub-Total for Cisco SMARTnet</i>		\$499.80
		TOTAL PRICE for Cisco Outdoor Dome Camera (Standard Definition)		\$5,545.80

CISCO DOME CAMERA (HIGH DEFINITION)

Cisco Solutions				
2	CIVS-IPC-5010	Cisco Video Surveillance IP Camera, Indoor HD Dome (Clear)	\$1,276.00	\$2,552.00
		<i>Sub-Total for Cisco Solutions</i>		\$2,552.00
Cisco SMARTnet				
2	CON-SNT- CIVSIPC1	SMARTNET 8X5XNBD Cisco Video Surveillance IP Camera	\$130.90	\$261.80
		<i>Sub-Total for Cisco SMARTnet</i>		\$261.80
		TOTAL PRICE for Cisco Dome Camera (High Definition)		\$2,813.80

CISCO CAMERAS/ENCODERS:

Cisco Solutions				
17	CIVS-MS-CPSD- 1SCL=	CIVS 1 Cisco Device Stream Connect License for Media Server	Incl.	Incl.
		<i>Sub-Total for Cisco Solutions</i>		Incl.
		TOTAL PRICE for Cisco Cameras/Encoders:		Incl.

Services:

11	2277-Labor	Installation of Indoor IP Camera	\$250.00	\$2,750.00
6	2277-Labor	Installation of Exterior IP Camera	\$450.00	\$2,700.00
17	2277-Labor	Installation of Network Drops for IP Cameras	\$221.00	\$3,757.00
20	2277-Labor	Configuration of Media Server, recording and training	\$126.00	\$2,500.00
		SERVICES SUB-TOTAL		\$11,707.00
		TOTAL PRICE (not including taxes)		\$42,128.11

1	CPS-MSP-2RU-K9	MSP 2RU Cisco-PHY SEC Multi-Service Platform Assembly	EA	\$7,176.34	\$7,176.34
1	CON-SNT-CPSMSP2	SMARTNET 8X5XNBD MSP 2-RU Cisco Physical Security Multi-Services	EA	\$736.10	\$736.10
6	CIYS-HDD-1000-	1000GB SATA Drive for CIYS-MSP Platforms	EA	\$517.36	\$3,104.16
1	CIYS-MS-SW6.3	CIYS-MS Media Server v6.3 Software Lic. with Hardware	EA	\$699.15	\$699.15
1	CON-SAS-VSMSS63	SW APP SUPP CIYS-MS Media Server v6.3 Software Lic	EA	\$87.87	\$87.87
1	CIYS-OM-SW6.3X+	CIYS-OM Operations Manager Version 6.3 SW Lic, W/ No Smart search	EA	\$580.00	\$580.00
1	CON-SAS-OMSW63	SW APP SUPP CIYS-OM Operations Manager v6.3 Software	EA	\$555.06	\$555.06
5	CIYS-IPC-5011	Cisco Indoor HD IP Dome, 2.8-10MM, D/N, Smoked, CM	EA	\$1,276.00	\$6,380.00
5	CON-SNT-CIYSIPC0	SMARTNET 8X5XNBD Cisco Video Surveillance IP Camera, Indo	EA	\$130.90	\$654.50
2	CIYS-IPC-2621V	Cisco VR SD IP Video Surveillance Dome, 3.3-12mm, D/N, Smoked	EA	\$708.00	\$1,416.00
2	CON-SNT-IPC2621V	SMARTNET 8X5XNBD Cisco VR SD IP Video Surveillance Dome,	EA	\$73.08	\$146.16
5	CIYS-MS-CP5D-1SCL=	CIYS 1 Cisco Device Stream Connect License for Media Server	EA	\$0.00	\$0.00
				Subtotal	\$21,535.34


Advanced Services

7	CAM-INT	Interior camera installation	EA	\$250.00	\$1,750.00
16	2201-FC	Configuration & Installation of Server, Training, Client Operation	EA	\$125.00	\$2,000.00
7	2227-Labor	Installation of Network Drops for IP Cameras	HR	\$221.00	\$1,547.00
				Subtotal	\$5,297.00

Item Total: \$26,832.34
Tax at 6.000%: \$1,397.12
Total: \$28,229.46

SUMMARY:

1. Video Teleconferencing Solution	20,634.29
2. DSS IP Video Surveillance	42,128.11
3. Magistrate Video Surveillance	28,229.46
SUB-TOTAL	\$90,991.86
TAX	\$ 4,722.47
TOTAL	\$95,714.33

 Boards & Commissions	Meeting Date to Appoint	Paul Corbeil	Wayne McCall	Archie Barron	Joel Thrift	Reg Dexter	AT LARGE & OTHER APPOINTEES		
		District I	District II	District III	District IV	District V			
ACOG BOD	February 2012	Council Rep: CC CHAIR or designee [yearly]; 2 yr terms: Citizen Rep: Bob Winchester, Minority Rep: Bennie Cunningham							
Aeronautics Commission	March 2012	2012: Randy Renz	2012: Dan Suddeth	2012: Thomas Luke	2012: Wayne Rholetter	2014: Ronald Chiles	2014 At Large: Dan Schmeidt		
Anderson-Oconee Behavioral Health Services Commission	June 2011	2011: Harold Alley, Wanda Long, Joan Black, Jere DuBois, Fred Hamilton, Steve Jenkins, OPEN							
Building Codes Appeal Board	January 2014	2014: Roger Mize	2014: Neal Workman	2014: David Stokes	2014: Mike Willimon	2014: Harry Tillison			
Capital Project Advisory Cmte	May 2012	AT LARGE: John Rau, David Mead					PLANNING COMMISSION: Ryan Honea		
Economic Development Commission	November 2012	2012: Kim Alexander	2014: Harold Gibson	2012: Hank Field	2014: Sam Dickson	2014: Gene Blair			
Emergency Services Commission	February 2012	2015: Tom Stultz	2015: Doug Kelley	2015: Todd Williams	2012: Nick Williams	2012: Ronnie Williams			
Firemen's Insurance & Inspection Fund Board	August 2012	2009: Larry Harden, Dewitt Mize, Chris Smith, Richard Timms, Charles Bobby Williams							
Library Board	July 2011	2013: R. Daniel Day, John Adams, Frank Montague, Jody Gaulin, Biff Kennedy , Vicki Miller, Paul Johanson , Carol Baumgarner, P. Ellis Hughes							
Parks, Recreation & Tourism Commission	June 2011	2013: Brian Greer, Jo Ann Blake, OPEN			2015: Mike Wallace, Dave Lavere, Erin McKergow & Rick Lacey				
Planning Commission	January 2012	2014: Andrea Heller	2012: Howard Moore	2014: William Gilster	2012: Tommy Abbott	2012: Ryan Honea	2014: Gwen McPhail 2012: John Lyle		
Zoning Board of Appeals	January 2012	2012: Gary Winters	2012: Sammy Lee	2012: Gary Littlefield	2015: Marty McKee	2015: Dick Hughes	At Large: 2012 Berry Nichols & Paul Reckert		
Infrastructure Advisory Commission	N/A	Council Rep + Econ. Dev. Director, Planning Director & Administrator - all members serve until replaced - no term limits specified							
Scenic Highway Committee	N/A	Council appoints two at large members: Allen D. Boggs & Nancy Basket / Members serve at will / no term length defined.							
Solid Waste Commission		County Attorney to repeal Ordinance - Commission abolished FY 07-08							
Water Board	N/A	Inactive Board w/o members - may appoint in future if needed.							
Worklink Board	N/A	Worklink contacts Council w/ recommendations when seats open							
Assessment Appeals, Board of		N/A	N/A	N/A	N/A	N/A	Board Full		
Disabilities & Special Needs, Board of		N/A	N/A	N/A	N/A	N/A	Board Full		
Joint Regional Sewer Authority		Council will no longer appoint - Oconee Joint Regional Sewer Authority [OJRSA]							
Keowee Fire Tax District Commission		All Members elected to 4-yr term in November General Election / 2 in 2008, 3 in 2010, etc.							

SEATS APPOINTED BY <u>INDUSTRY</u> NOT DISTRICT	PAST DUE APPOINTMENT
SEATS CO-TERMINUS W/ COUNCIL SEATS	OPEN SEAT for this current year.
Council appoints based on BOD recommendation	Council does not appoint this Board/Commission

Emergency Services Commission Report

06-21-2011

- Duke Energy full scale drill Aug. 2, 3, and 4, 2010 was a FEMA evaluated drill.
- October 15, 16, and 17, 2010 Emergency Services worked with the HART Team (Helicopter Aquatics Rescue Team) out of Columbia. This was a joint training with the State, Oconee County and the National Guard.
- May 19, 2011 Performed a Medical evacuation drill with Duke Energy at Bad Creek.
- Completed Prebuild for the new engine that will be placed at South Union FD. Expected delivery dated in end of October first of September.
- Working on dry hydrants, trying to get them all checked, fixed if broken, flushed, and getting new easements signed. Easements are old and Emergency Services is trying to get new ones signed.
- Job specific minimum training standards for all new firefighters has been introduced to the Fire Chiefs and should be approved in one of our next Chiefs Meetings.
- As a whole, both Fire and Rescue is looking forward to see what the new structure and if approved the new fire plan brings to the Fire Service and Rescue Services in the County.

Awards

- Barrett Lawrimore Memorial – Regional Cooperation Award
- IAEM-USA Council – Partners in Preparedness Award



NOTES
REAL ESTATE, FACILITIES & LAND MANAGEMENT
COMMITTEE MEETING
June 13, 2011

OCPL / Seneca Property Site / Long Term Care & Maintenance

The committee directed the Administrator to continue to have the Road Department maintain the site until a final decision regarding a new branch library is made and to follow up with the City of Seneca Administrator regarding cost sharing for the upkeep and options in the downtown area for a Seneca branch of the OCPL.

West Union Historic School Demolition / ACOG Request for Assistance

The committee directed the Administrator to work with the Town of West Union and ACOG to identify a source to sell the brick to in order to help offset disposal costs at the county's C&D landfill.

Echo Hills

The committee directed the Administrator to begin developing strategies for development of and marketing of Echo Hills to include citizen input into the process and to report back to the committee.

Uses for Old Courthouse & Brown Building

Mr. Corbeil made a motion, seconded by Mr. McCall, approved 3 – 0 to direct the Administrator to first offer the building to the municipality and if they are not interested to begin developing a plan to bid out the sale of the building.

The committee directed the Administrator to contact the City of Walhalla and Tri-County Technical College to identify interest in the facility and report back to the committee.

City of Westminster Magistrate Office

Mr. Moulder noted that after discussions with the City of Westminster that there is not a pressing need to move the Magistrate offices and he requested that this issue be removed from further consideration until such time [3-5 years out] as the issue arises again.

Westminster Building on Library Site

Mr. Corbeil made a motion, seconded by Mr. McCall, approved 3 – 0 to direct the Administrator to proceed with demolition of the house adjacent to the OCPL Westminster branch library.

OCPL Grant/Loan for Seneca Branch

The committee directed the Administrator to defer any decision regarding this issue as the County is not prepared to commit to proceed with the project at this time.



NOTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE MEETING
June 14, 2011

Council Chambers, Oconee Administrative Offices
415 South Pine Street, Wallhalla, South Carolina, 29691

Council Discussion with the Administrator regarding Fund Balance Policy & Additional Funding Requests for FY 2012:

Mr. Moulder along with Ms. Brown addressed Council and reviewed a draft resolution outlining a proposed fund balance policy for Oconee County.

Mr. Moulder and Ms. Brown also provided Council with an evaluation of the general fund outlining proposed uses for excess fund balance in the amount of \$802,236.

Mr. Moulder addressed the reinstatement of two building code inspectors noting that they are a valuable resource and during slow times could be used to assist Facilities Maintenance with projects outside of their scope.

Mr. Moulder and Ms. Brown addressed the Committee with suggested amendment language for Ordinance 2011-01 to include:

- amended numbers in Section 1
- amending language in budget proviso #13, and
- addition of a new proviso #15.

Mr. Corbeil made a motion, seconded by Mr. Thrift, approved 5 – 0 to amend the proposed uses of fund balance as follows:

\$ 27,500	Additional Direct Aid Requests
\$ 19,500	Worker's Compensation Increase/Other Personnel Changes
\$ 123,765	Reinstate Two Building Inspector Positions in Building Codes
\$ 250,000	Increase Health Care Reserve
<u>\$ 381,471</u>	Increase Council Contingency Account
\$ 803,236	



NOTES
TRANSPORTATION COMMITTEE MEETING
June 16, 2011

Ongoing Project Status / Staff Report

Mr. Kelly read from a prepared statement [copy filed with these minutes] highlighting the following areas:

- Carce Rd, Edgewood Dr & Wisteria Dr
- Cobb Bridge (Bridge Replacement Project)
- Alice Lane
- Stone Pond Subdivision
- Pecan Grove Rd Paving
- Wiring for Vehicle Storage
- Pad for Emergency Management at OLEC
- Trees at Pine St

Enerochment Permit Policy & Form

Mr. Moulder along with Mr. Kelly addressed the Committee regarding the draft ordinance, draft policy and forms.

The Committee directed [1] the Administrator, Mr. Kelly and the County Attorney to review all road ordinances [including those within the subdivision standards] and make recommendation to this Committee at a future meeting, and [2] the Administrator and Mr. Kelly hold the draft ordinance and policy until the recommendations regarding all road ordinances are addressed by the Committee.

Conflicting Sign Fee Ordinance Discussion

Mr. Moulder informed the Committee that the draft language had not yet been received from the County Attorney and asked that this matter be deferred. The Committee concurred.

Legal Issues regarding no right-of-way / road improvements:

Mr. Moulder provided the Committee with a memo [copy filed with these minutes] outlining the County Attorneys request for a legal opinion regarding this matter. The Committee received the memo, noting that it would be reviewed and discussed at a future meeting if additional information was required.

CAT Bus Study Follow-Up:

The Committee directed the Administrator to follow-up with the municipalities to gauge their interest in expanded services with the understanding that they could be required to assist with some form of cost sharing.

Dyar Bridge:

Mr. Moulder addressed the Committee as follow-up to a previous meeting noting that he had contacted the railroad regarding concerns with this bridge, requesting that they make a site visit to the County. He noted that representatives will be visiting the site in July 2011. No further action was taken by the Committee regarding this matter.



NOTES
LAW ENFORCEMENT, PUBLIC SAFETY, HEALTH &
WELFARE COMMITTEE MEETING
June 16, 2011

Steroids / Dr. James McGeorge

Dr. McGeorge, Blue Ridge Orthopedics, addressed the Committee

Questioned the Administrator regarding drug screening procedures followed by the County

Mr. McCall asked the Administrator to investigate potentially adding this screening to what the County already does and to report back his findings at a future meeting.

Dry Hydrant Presentation / Eric Lutz

Chief Lutz, Operations Chief, addressed the Committee

He talked about existing hydrants and potential new locations.

Mr. McCall questioned if a letter could be sent to citizens in identified areas requesting access to their ponds, streams, etc. for the installation of additional dry hydrants; noting that community education regarding their purpose, use and benefit was probably needed also.

No action was taken by the Committee at this meeting.

Marine Division / Mr. Bob Kinder

Chief Kinder addressed the Committee regarding creating a unified marine division involving cooperation between agencies

Chief Kinder highlighted how this type of program was effective in other jurisdictions to include Charleston, SC and Pittsburg, PA.

Mr. Moulder noted that Council approved changes within the Emergency Services Department effective July 1, 2011 to include the addition of a new Assistant Administrator for External Services. He requested that any discussions/plans/actions include the new Administrator once they are hired and in place.

Mr. McCall asked Chief Kinder to work within the Emergency Services Department and to include the new Assistant Administrator once hired to look at a possible expansion of services in Oconee County.

County Staff Boating Safety

Mr. McCall voiced concerns regarding the level of public education regarding boating safety. Chief Kinder noted that they along with SC DNR provide boating safety brochures to boaters on the lakes and that DNR provides boating safety classes. No action was taken by the Committee.

Oconee County
Administrator

T. Scott Moulder
Administrator
Oconee County
Administrative Offices
115 South Pine Street
Walhalla, SC 29691

Phone: 864 630-4245
Fax: 864 338-4216

E-mail:
tmoulder@oconeesc.com

COUNCIL

Baul Corbell
District I

Wayne McCall
District II

Archie Barron
District III

Joel Thrift
District IV
Chairman

Reginald T. Dexter
District V



Administrator's Report
Oconee County Council Meeting

June 21, 2011

Law Enforcement, Public Safety, Health & Welfare

Detention Center Construction Project

- Architect and CMAR are generating cost estimates for Option #4 as selected by Council
- House at 400 S. Church Street will be completely moved by June 30.

Transportation

- Design and bid of Cobb Bridge is in progress. Staff continues to work with attorneys for completion of title searches.
- Construction for paving Carlee, Edgewood and Wisteria remain in process- delays continue due to underground communications lines.
- Pecan Grove Road paving complete
- Road striping contract in process
- Staff is working with the Administrator and County Attorney to review all current road ordinances, and will make recommendations for changes to the Transportation Committee.

Real Estate, Facilities & Land Management

Airport Runway Extension Project

- Final clean up underway, erosion control barriers removed
- Final site inspection scheduled for this week

Airport T-Hangar Construction (SC Aeronautics Grant)

- SC DHEC permit applications complete, awaiting approval
- FAA offering assistance with compliance

Airport Engineer RFP

- Evaluation Committee met June 10, will meet June 28 to produce a short list of three (3) firms; a total of six (6) responses were received
- The draft RFP is currently being reviewed by staff and the County Attorney

Airport Perimeter Fence Project

- Placement approval granted by SC Division of Aeronautics
- Installation will begin after completion of runway extension project

Courthouse Remediation

- Awaiting final approval from US Dept. of Justice

Solid Waste Manned Convenience Center #1 (Strawberry Farm)

- Expected building / site completion this week
- Equipment installation to take about two weeks
- Tentative opening date July 14

**Oconee County
Administrator**

T. Scott Moulder
Administrator
Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864 638-1215
Fax: 864 638-4256

E-mail:
scottm@occonee.com

COUNCIL

Paul Corbett
District I

Wayne McCall
District II

Archie Barron
District III

Joel Thrall
District IV
Chairman

Reginald T. Dexter
District V



Landfill Expansion

- Permitting 8 acres gained through closure of Crooks Rd.

Planning & Economic Development

Shell Building

- Two companies have expressed interest in the building.

FEMA CAV – Elevation Certificate

- Final approval from FEMA received- CAV is closed

Echo Hills / Project North Property

- Water plans have been approved by SC DHEC & City of Walhalla
- Sewer plans have been submitted for permit approval to SC DHEC
- Construction plans for the Phase 1 infrastructure have started (a preliminary set of plans will be submitted for Council approval). Plans will include site work for the first building pad in Phase 1

Westminster Library Property Demolition

- Building to be demolished by end of July

2011 Business and Industry Showcase

- Scheduled for this September at Littlejohn Coliseum, Clemson University, with Anderson and Pickens counties also participating; 6,000 students are expected

Budget & Finance

Broadband Project

- Finding of No Significant Impact (Environmental Impact survey) granted from the EPA
- Staff members are reworking Phase I maps
- Released revised RFP and contract for fiber installation contractor

Library Energy Grant

- Project complete

Reassessment

- In final stages of review of properties
- Performing test extract for Auditor to ensure tax roll has no issues

Administrator Notes

- Staff is currently working on the expansion of the Veterans Affairs Office
- The Seneca Magistrate's Office courtroom expansion is complete- the Judge can now hold jury trials in the Magistrate's court instead of sending them to General Sessions, which expedites the process and increases efficiency
- The Rock Quarry received a Safety Award from the SC Mining Association
- Representatives from the City of Walhalla have toured the Brown Building, I expect some feedback as to their interest by the end of the week
- Utility easements for Echo Hills property granted and recorded
- Pointe West development review anticipated upon the completion of the revised road construction plans

**OCONEE COUNTY, SOUTH CAROLINA
GENERAL FUND REVENUE BUDGET REPORT
May 31, 2011**

DESCRIPTION	BUDGET	Year To Date Actual	REMAINING BALANCE	PCT
PROPERTY TAX	32,295,745	32,444,803	(149,058)	0%
INTERGOVERNMENTAL	3,581,945	2,570,587	1,011,358	28%
LICENSES, PERMITS & FEES	2,947,120	2,618,603	328,517	11%
FINES & FORFEITURES	551,000	328,096	222,904	40%
CHARGES FOR SERVICE	1,205,699	1,244,758	(39,059)	-3%
INVESTMENT INCOME	392,193	264,567	127,626	33%
MISCELLANEOUS REVENUE	156,139	104,259	51,880	33%
SALE OF ASSETS	15,000	72,250	(57,250)	-382%
TRANSFER-IN	923,361	230,677	692,684	75%
	<u>42,068,202</u>	<u>39,878,600</u>	<u>2,189,602</u>	<u>5.20%</u>

**OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT**

July 1, 2010 to May 31, 2011

	BUDGETED	YEAR TO DATE	PERCENT EXPENDED
ADMINISTRATOR'S OFFICE	222,211	190,524	86%
AIRPORT	652,258	666,860	102%
ANIMAL CONTROL	431,741	394,146	78%
ASSESSOR	2,119,918	1,724,426	71%
AUDITOR	434,263	342,610	79%
BRD OF ASSESSMENT APPEALS	12,166	4,928	41%
BUILDING CODES	527,949	453,490	86%
BUILDING MAINTENANCE	1,012,487	849,403	84%
CHAU RAM PARK	179,001	148,082	83%
CLERK OF COURT	682,926	585,711	86%
COMMUNICATIONS	1,321,633	1,077,272	81%
COMPUTER TAX CENTER	0	987	25%
CORONER	156,128	128,483	82%
COUNTY COUNCIL	492,319	289,024	69%
DELEGATION	81,634	68,273	84%
DEPT OF SOCIAL SERVICES	11,500	8,087	70%
DIRECT AID	2,103,969	2,073,994	99%
ECONOMIC DEVELOPMENT	310,061	233,584	75%
EMERGENCY SERVICES	2,210,824	1,845,167	78%
ENGINEERING SERVICES	0	2,263	39%
FINANCE DEPARTMENT	609,000	506,818	82%
HEALTH DEPARTMENT	122,022	92,186	76%
HIGH FALLS PARK	287,333	234,616	81%
HUMAN RESOURCES	1,101,361	867,652	76%
INFORMATION TECHNOLOGY	1,332,409	1,085,455	72%
LAW ENFORCEMENT CENTER	2,986,825	2,435,927	78%
LIBRARY	1,313,058	1,124,565	86%
MAGISTRATE	662,064	570,940	86%
NON-DEPARTMENTAL	686,050	682,661	100%
PARKS, RECREATION, & TOUR	469,563	377,256	80%
PLANNING DEPARTMENT	197,261	171,064	86%
PROBATE COURT	406,641	388,938	89%
PROCUREMENT	186,825	162,751	87%
PUBLIC DEFENDER	150,000	150,000	100%
REGISTER OF DEEDS	307,714	264,067	86%
REGISTRATION & ELECTIONS	163,732	146,218	89%
ROAD DEPARTMENT	3,780,805	3,211,587	83%
SHERIFF	6,344,703	5,419,925	85%
SOIL & WATER CONSERVATION	59,129	44,774	76%
SOLICITOR	536,191	472,104	88%
SOLID WASTE DEPARTMENT	3,745,228	3,222,797	79%
SOUTH COVE PARK	294,094	233,464	79%
TAX COLLECTOR	420,790	275,371	65%
TRANSFERS OUT	1,353,234	320,000	0%
TREASURER	499,711	435,931	87%
VEHICLE MAINTENANCE	906,434	684,963	81%
VETERANS' AFFAIRS	177,337	152,874	86%
ZONING	5,700	3,063	83%
	<u>42,068,202</u>	<u>34,825,282</u>	<u>80%</u>

OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT
July 1, 2010 to May 31, 2011

	BUDGETED	YEAR TO	PERCENT EXPENDED
ADMINISTRATOR'S OFFICE			
Personnel	206,861	180,407	87%
Operating	15,350	10,117	66%
	<u>222,211</u>	<u>190,524</u>	
AIRPORT			
Personnel	251,178	223,368	89%
Operating	399,105	443,492	111%
Capital	1,975	0	0%
	<u>652,258</u>	<u>666,860</u>	
ANIMAL CONTROL			
Personnel	247,975	220,469	89%
Operating	232,334	147,942	64%
Capital	25,735	25,735	100%
	<u>431,741</u>	<u>394,146</u>	
ASSESSOR			
Personnel	765,018	662,376	87%
Operating	1,667,310	1,062,050	64%
	<u>2,119,918</u>	<u>1,724,426</u>	
AUDITOR			
Personnel	336,193	297,526	88%
Operating	98,070	45,084	46%
	<u>434,263</u>	<u>342,610</u>	
BRD OF ASSESSMENT APPEALS			
Personnel	10,366	4,281	41%
Operating	1,800	647	36%
	<u>12,166</u>	<u>4,928</u>	
BUILDING CODES			
Personnel	474,965	420,556	89%
Operating	52,984	32,934	62%
	<u>527,949</u>	<u>453,490</u>	
BUILDING MAINTENANCE			
Personnel	478,347	409,278	86%
Operating	515,371	420,132	82%
Capital	20,000	19,993	100%
	<u>1,012,487</u>	<u>849,403</u>	
CHAU RAM PARK			
Personnel	142,901	126,722	89%
Operating	36,100	21,359	59%
	<u>179,001</u>	<u>148,082</u>	

OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT
 July 1, 2010 to May 31, 2011

	BUDGETED	YEAR TO	PERCENT EXPENDED
CLERK OF COURT			
Personnel	492,205	452,519	92%
Operating	190,721	133,191	70%
	<u>682,926</u>	<u>585,711</u>	
COMMUNICATIONS			
Personnel	1,010,500	853,914	85%
Operating	252,171	169,208	67%
Capital	64,000	54,150	85%
	<u>1,321,633</u>	<u>1,077,272</u>	
COMPUTER TAX CENTER			
Operating	3,968	987	25%
	<u>0</u>	<u>987</u>	
CORONER			
Personnel	75,308	66,746	89%
Operating	81,420	61,738	76%
	<u>156,128</u>	<u>128,483</u>	
COUNTY COUNCIL			
Personnel	114,194	101,302	89%
Operating	307,125	187,722	61%
	<u>492,319</u>	<u>289,024</u>	
DELEGATION			
Personnel	64,609	55,846	86%
Operating	17,025	12,428	73%
	<u>81,634</u>	<u>68,273</u>	
DEPT OF SOCIAL SERVICES			
Operating	11,500	8,087	70%
	<u>11,500</u>	<u>8,087</u>	
DIRECT AID			
Operating	2,103,969	2,073,994	99%
	<u>2,103,969</u>	<u>2,073,994</u>	
ECONOMIC DEVELOPMENT			
Personnel	160,941	133,611	83%
Operating	149,420	99,973	67%
	<u>310,061</u>	<u>233,584</u>	
EMERGENCY SERVICES			
Personnel	755,789	650,352	86%
Operating	1,196,927	791,249	66%
Capital	408,056	403,566	99%
	<u>2,210,824</u>	<u>1,845,167</u>	

OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT
July 1, 2010 to May 31, 2011

	BUDGETED	YEAR TO	PERCENT EXPENDED
ENGINEERING SERVICES			
Operating	5,763	2,263	39%
	<u>0</u>	<u>2,263</u>	
FINANCE DEPARTMENT			
Personnel	532,560	433,963	81%
Operating	82,850	72,856	88%
	<u>609,000</u>	<u>506,818</u>	
HEALTH DEPARTMENT			
Operating	122,022	92,186	76%
	<u>122,022</u>	<u>92,186</u>	
HIGH FALLS PARK			
Personnel	188,148	162,072	86%
Operating	100,544	72,545	72%
	<u>287,333</u>	<u>234,616</u>	
HUMAN RESOURCES			
Personnel	244,024	190,447	78%
Operating	902,337	677,204	75%
	<u>1,101,361</u>	<u>867,652</u>	
INFORMATION TECHNOLOGY			
Personnel	569,809	444,850	78%
Operating	646,507	410,796	64%
Capital	300,685	229,810	76%
	<u>1,332,409</u>	<u>1,085,455</u>	
LAW ENFORCEMENT CENTER			
Personnel	2,001,315	1,679,009	84%
Operating	988,360	642,760	65%
Capital	129,580	114,158	88%
	<u>2,986,825</u>	<u>2,435,927</u>	
LIBRARY			
Personnel	1,007,241	866,608	86%
Operating	306,317	257,957	84%
	<u>1,313,058</u>	<u>1,124,565</u>	
MAGISTRATE			
Personnel	546,564	477,029	87%
Operating	115,800	93,911	81%
	<u>662,064</u>	<u>570,940</u>	
NON-DEPARTMENTAL			
Operating	686,050	682,661	100%
	<u>686,050</u>	<u>682,661</u>	

OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT
July 1, 2010 to May 31, 2011

	BUDGETED	YEAR TO	PERCENT EXPENDED
PARKS, RECREATION, & TOUR			
Personnel	249,303	205,144	82%
Operating	213,160	172,112	81%
Capital	7,500	0	0%
	<u>469,563</u>	<u>377,256</u>	
PLANNING DEPARTMENT			
Personnel	186,321	163,390	88%
Operating	12,940	7,674	59%
	<u>197,261</u>	<u>171,064</u>	
PROBATE COURT			
Personnel	363,216	325,479	90%
Operating	49,748	37,709	76%
Capital	25,750	25,750	100%
	<u>406,641</u>	<u>388,938</u>	
PROCUREMENT			
Personnel	173,275	153,939	89%
Operating	13,550	8,813	65%
	<u>186,825</u>	<u>162,751</u>	
PUBLIC DEFENDER			
Operating	150,000	150,000	100%
	<u>150,000</u>	<u>150,000</u>	
REGISTER OF DEEDS			
Personnel	222,875	197,273	89%
Operating	84,839	66,794	79%
	<u>307,714</u>	<u>264,067</u>	
REGISTRATION & ELECTIONS			
Personnel	114,412	100,908	88%
Operating	49,341	45,310	92%
	<u>163,732</u>	<u>146,218</u>	
ROAD DEPARTMENT			
Personnel	1,970,805	1,666,840	85%
Operating	1,102,078	885,559	80%
Capital	818,102	659,188	81%
	<u>3,780,805</u>	<u>3,211,587</u>	
SHERIFF			
Personnel	5,114,298	4,482,516	88%
Operating	976,670	701,442	72%
Capital	289,690	235,967	81%
	<u>6,344,703</u>	<u>5,419,925</u>	

OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT
 July 1, 2010 to May 31, 2011

	BUDGETED	YEAR TO	PERCENT EXPENDED
SOIL & WATER CONSERVATION			
Personnel	39,889	32,981	83%
Operating	19,240	11,792	61%
	<u>59,129</u>	<u>44,774</u>	
SOLICITOR			
Personnel	534,591	470,978	88%
Operating	1,600	1,126	70%
	<u>536,191</u>	<u>472,104</u>	
SOLID WASTE DEPARTMENT			
Personnel	1,693,603	1,465,785	87%
Operating	2,135,503	1,498,648	70%
Capital	258,382	258,364	100%
	<u>3,745,228</u>	<u>3,222,797</u>	
SOUTH COVE PARK			
Personnel	177,743	151,414	85%
Operating	113,351	82,051	72%
Capital	3,000	0	0%
	<u>294,094</u>	<u>233,464</u>	
TAX COLLECTOR			
Personnel	150,186	119,276	79%
Operating	270,604	156,095	58%
	<u>420,790</u>	<u>275,371</u>	
TRANSFERS OUT			
Operating	1,353,234	320,000	24%
	<u>1,353,234</u>	<u>320,000</u>	
TREASURER			
Personnel	338,310	296,852	88%
Operating	161,836	139,079	86%
	<u>499,711</u>	<u>435,931</u>	
VEHICLE MAINTENANCE			
Personnel	702,761	604,293	86%
Operating	143,023	80,671	56%
	<u>906,434</u>	<u>684,963</u>	
VETERANS' AFFAIRS			
Personnel	163,587	145,196	89%
Operating	13,750	7,678	56%
	<u>177,337</u>	<u>152,874</u>	
ZONING			
Operating	3,700	3,063	83%
	<u>5,700</u>	<u>3,063</u>	
	<u><u>42,068,202</u></u>	<u><u>34,825,282</u></u>	<u><u>80%</u></u>