



PUBLIC COMMENT SIGN IN SHEET

Tuesday, April 17, 2012

6:00 PM

Limited to forty [40] minutes, four [4] minutes per person.

Please be advised that citizens not utilizing their full four [4] minutes may not "donate" their remaining time to another speaker. As stated above, each speaker is restricted to a maximum of four [4] minutes.

Citizens with comments related to a specific action agenda item will be called first.

If time permits additional citizens may be permitted to speak on a non agenda items [at the discretion of the Chair].

PRINT Information Below

	FULL NAME	AGENDA ITEM FOR DISCUSSION	NON-AGENDA ITEMS
1	RICHARD MARCELLI		SEWER
2	Frankie Pearson		Jail
3	MIKE JONES		JAIL
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18	Bert Adams		2012-14
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

NOTE: Non Agenda Item matters can be addressed except for those which, due to law or proper protocol, would be inappropriate for public meetings of Council, such as, but not limited to, partisan political activity and/or comments.

Council may make closing comments directly following the public & extended public comment sessions if time permits.

This list represents those IN FAVOR of the construction of a new Oconee County Jail to take place in the Five Forks Community as proposed by the Oconee County Council. This list of names will be given to the Oconee County Council for their review and consideration of the proposed site.

Name	Date	Address
1 Mike Jones	3-20-12	136 ALICE LN WESTMINSTER SC
2 Anthea Bryant	3-20-12	1301 DUFFO RD WESTMINSTER SC
3 Quincy White	3-20-12	
4 Walnut Circle	3/20/12	
5 Melissa Ferguson	3/20/12	1051 Cobb Bridge Rd Westminster SC
6 Robert White	3/20/12	Dorland Westminster SC
7 Karen Smith	3-20-12	1751 Cobble Rd Westminster SC
8 Ted O'Leary	3-20-12	
9 Will Brown	3-20-12	PO Box 674 Seneca SC 29089
10 Larry C. Smith	3-20-12	505 Mulkey Dr Westminster SC 29083
11 Alan's Husband	3-20-12	37 Cobb Bridge Rd Westminster SC 29083
12 Jason Dean	3-20-12	320 Bluffton Road Westminster SC
13 West Montgomery	3-20-12	
14 Kelly H. Walker	3-20-12	264 Oak Run Rd Westminster SC
15 Tom Row	3-20-12	
16 Jameson Fagnick	3-20-12	195 Brooksmoore Rd. Walhalla
17 William Alan Baker	3-20-12	
18 Richard Barnett		
19 Quila Williams	3-20-12	302A Parkside Rd Walhalla, SC 29096
20 BOWEN D. BROWN	3-20-12	
21 Wesley Holcomb	3-20-12	
22 Charles D. Smith	3-20-12	1212 Stubley Shoals Rd Walhalla SC
23 Don Miller	3-20-12	1644 Cobble Rd Westminster SC
24 Wayne Campbell	3-20-12	135 Fernway Westminster SC
25 Bruce A. Lewis	3-20-12	1500 Coffee Rd Westminster SC
26 Tony Tuck	3-20-12	1010 Shiloh St Walhalla SC
27 Johnny Bryant	3-20-12	9875 Long Creek Hwy
28 Peter A. Myers	3-20-12	235 Brookmoore Rd
29 William D. Smith	3-20-12	Cobb Bridge Rd
30 Keith L. Walker	3-20-12	1736 Coffee Rd Westminster SC
31 David J. Davis	3-20-12	466 Heather Hill Dr Westminster SC
32 Phyllis M. Brown	3-20-12	327 S. Main St Walhalla, SC
33 Susan Obendorf	3-20-12	361 Hwy 90A Walhalla
34 David B. Jackson	3-20-12	451 Striding Woods Rd Walhalla
35 Lois Swamy	3-20-12	288 Striding Shoals Rd Walhalla SC
36 Chris Cook	3-20-12	180 Brooksmoore Rd Walhalla
37 Susan Sullivan	3/21/12	1159 Striding Shoals Rd
38 Kendall Cole	3/21/12	250 Striding Shoals
39 Linda Carter	3/21/12	165 Smith Valley Westminster SC
40 William D. Smith	3/20/12	1736 Coffee Rd Westminster SC
41 Jeff Brown	3/21/12	661 Parkview Dr Westminster SC
42 Jeff Brown	3/21/12	309 Madison Rd
43 William D. Smith	3/21/12	355 Stewart Rd
44 Thomas E. Parker		
45 James T. Jones	3/21/12	114 Fern Dr Westminster

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	Name	Date	Address
46	Misty Griffin	3-20-12	251 Miller Farm Rd Westminster SC
47	David Ezell	"	MNF. REST S.C.
48	Paula Carter		127 Lantier Rd
49	Karla Marie Collins	3-22-12	FIVE FORKS
50	Silas Jones	3-21-12	136 Alice Ln
51	Crystal Collins	3-11-12	101 Cedar St Walhalla
52	Dwayne Head	3-11-12	Westminster SC
53	Kath Luchara	3-21-12	1552 De Solaustal Westminster
54	Rebecca L. Byrd	3/21/12	821 Campbell Town Rd. Walhalla SC 29691
55	Daphne S. Padley	03/22/12	328 Jackson Trail Walhalla SC
56	Boarding James	3/23/12	830 Cobb Bridge Rd Westminster
57	Royce Padley	3-23-12	470 N. Horseshoe Br. Rd.
58	Robert D. Hunk	3/23-12	1167 MISTY HOLLOW
59	Paula Carter	3/23/12	Walhalla
60	Doris Byrd	3-23-12	Westminster S.C.
61	Beth Padley	3-23-12	134 TRBOR Road Westminster S.C. 29695
62	Paula Carter	3-23-12	PO box 502.
63	James Rogers	3-26-12	222 Pitts Rd Walhalla
64	Richard Taylor	3-26-12	105 Ramsey Ck Rd
65	Paula Carter		
66	John Taylor	3-27-12	9875 Camp Cascade dr
67	Brian Smith	3-29-12	408 Sherwood Dr
68	Paula Carter	3-29-12	505 Mulky dr. westminster SC
69	Joe Ramey	3-29-12	648 Hesse Hwy Walhalla
70	John R. Cobb	3-29-12	196 Park Dr. Walhalla
71	Cheryl Wagner	3-29-12	116 DUND RD Walhalla 29691
72	Allye Friedmayer	3-29-12	793 Lons Hill Rd Westminster 29693
73	Tiffany Moore	3-29-12	767 Lons Hill Rd Westminster SC 29693
74	John Taylor	3-21-12	112 KEMUS Dr Walhalla 29691
75	Rebecca Sellers		
76	Wally Sellers		
77	George Lee	3-30-12	150 Holly Berry Westminster 29695
78	Paula Carter	3/30/12	1st Westminster Hwy
79	Paula Carter	3/30/12	203 Main Dr Walhalla
80	Robert Taylor	3-30-12	241 misty hollow lane Westminster
81	Jack Taylor		
82	Jinna Byrd	3-30-12	317 Cobb BRIDGE RD
83	William B. Lee	3-31-12	1144 Striking Pointe Rd
84	Ornella Stewart	3-31-12	505 Mulky Dr
85	James Cobb	3-31-12	140 Carver Rd
86	Phillip Bonds	3-31-12	398 SHAWCOK RD - Seneca, SC 29678
87	Heidi O'Dell	3-3-12	ANDERSON S.C.
88	Georgia Thompson	3-31-12	SENECA, SC
89	David McFarland	3/31/12	Walhalla
90	Kimberly SLOWE	3-31-12	Westminster

This list represents those IN FAVOR of the construction of a new Oconee County Jail to take place in the Five Forks Community as proposed by the Oconee County Council. This list of names will be given to the Oconee County Council for their review and consideration of the proposed site.

	Name	Date	Address
91	M. de Smith	4-2-12	100 Ashby Dr W. Milledge SC
92	Joey Overmyer	4-2-12	1127 Davis St Westminster SC
93	David King	4-2-12	1163 Doyne St
94	Beth Williams	4-2-12	170 Duck Pond Rd
95	Mike T	4-2-12	202 W. Main St
96	Ed Stoll	4-7-12	163 FIVE STAR DR
97	JEREMY JETTON	4-7-12	310 STRIBLING SWAINS RD
98	Tim Spent	4-7-12	116 LAUREL HILL DR
99	K. S. McFie	4-7-12	310 S. C. Highway 300A S Rd
100	Edward S. Santos	4-8-12	101 Eagle Ct
101	John O. King	4-11-12	
102	Kelly Campbell	4-11-12	
103	Brian Murphy	4-11-12	Oconee County
104	Armonya Williams	4-11-12	Oconee County Ga
105	Cecil Johnson	4-13-12	Keowee School Rd Oconee
106	Erachey Jones	4-13-12	830 Cato Ridge Rd Oconee
107	James Jones	4-13-12	" " " "
108	Harlan Miller	4-13-12	698 Spaulville Oconee
109	Bobby Miller	4-13-12	" " " "
110	Carl S. King	4-14-12	Oconee County
111	Frankie Tubson	4-16-12	Sumner Rd Westminster SC
112	Rhonda Towner	4-16-12	Sumner Rd Westminster SC
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**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
PROCLAMATION P2012-04**

**A PROCLAMATION HONORING THE GIRLS SCOUTS OF AMERICA
AT THEIR ONE HUNDREDTH ANNIVERSARY**

WHEREAS, the Girl Scouts were founded by Juliette Gordon Lowe in 1912, Girl Scouts of the USA has been a source of inspiration for millions of girls and women, providing experience that promotes courage, confidence and character while helping girls discover themselves and their values, connect with others, and take action to make the world a better place; and

WHEREAS, with core programs around Science, Technology, Engineering and Math [STEM], environmental stewardship, healthy living, financial literacy, and global citizenship Girl Scouting plays an active role in raising awareness of the opportunities available to girls, helping to expand their horizons while contributing to our nation's competitiveness in the global marketplace, and

WHEREAS, through the dedication, time, and talent of volunteers of different backgrounds, abilities, and areas of expertise, the Girl Scout Program includes approximately 22,600 girls in grades K – 12 and 8,8000 adults across the Palmetto State, and

WHEREAS, Oconee County has twenty six troops; including three hundred sixteen girls and thirty four adult leaders, and

WHEREAS, Oconee County wishes to congratulate those troops and recognizes the positive impact Girl Scouting has on our community and the lives of its current and former members, and

WHEREAS, March 12, 2012 marked the 100th Anniversary of the Girl Scouts of the United States of America, and

WHEREAS, Governor of South Carolina, the Honorable Nikki R. Haley, proclaimed 2012 the "Year of the Girl", and

NOW, THEREFORE BE IT PROCLAIMED, that the Oconee County Council wishes to congratulate the Girl Scouts of America, and specifically the twenty six troops for the positive impact they have on girls in our county.

APPROVED AND ADOPTED this 17th day of April, 2012.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman of County Council
Oconee County, South Carolina

Attest: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina



**School District of Oconee County
Budget Request to
County Council**

sdoc
April 17, 2012

SDOC/Oconee County Collaborations

North Hwy 11 Sewer Project



Combined Courier Services

- Library Courier Service will pick up 3 school sites
- School Courier will pick up multiple county sites
- Increased efficiency – saves time and money

Five Year History of School Millage

	2007-08	2008-09	2009-10	2010-11	2011-12
Operations	109.8	110.5	111.4	107.1	101.4
Bonds	31.0	31.0	31.0	31.0	31.0
Total School Levy	140.8	141.5	142.4	138.1	132.4

General Fund Revenue from State Sources 2008-2012

2008-09	2009-10	2010-11	2011-12
22,882,833	20,319,722	20,332,250	19,299,688

SDOC Local Revenue 2008-2012

	2008-09	2009-10	2010-11	2011-12
Local Tax Revenue	40,425,054	40,425,054	40,425,054	40,425,054
Reimbursement from Local Tax Relief	3,948,130	3,948,130	3,948,130	3,948,130
Homestead Exemption Tax Revenue	1,595,798	1,595,798	1,595,798	1,595,798
Tier 3 Property Tax Relief	8,591,492	9,578,669	9,706,257	9,996,983
Merchants Inventory Tax Revenue	169,330	169,330	169,330	169,330
Manufacturers Depreciations Reimbursement	405,383	405,383	405,383	405,383
Motor Carrier Fees	275,650	275,650	275,650	275,650
Total from Local Taxes	55,410,837	56,398,014	56,525,602	56,816,328

SDOC General Fund Balance

- \$25 million in July of 2011
- Projected to be \$23 million in July of 2012
- Policy requires minimum of approximately \$16.6 million
- The Board is willing to spend additional money from the fund balance, but our budget needs to be balanced within a couple of years

Changes Leading to Large Deficit

- “Started” with \$2 million deficit from 2011-12
- \$1.9 million dollars of Federal Money earmarked for Special Ed is drying up
- State mandated 2% salary increase for employees
- Additional 1% requirement for retirement
- 4.6% increase in insurance contributions
- 3% increase budgeted for utilities

**SCHOOL DISTRICT OF OCONEE COUNTY
GENERAL FUND REVENUE BUDGET PROJECTIONS
BASED ON THE HOUSE WAYS & MEANS COMMITTEE PROJECTIONS
For Fiscal Years 2012 and 2013**

	Revised Budget FY2011-12	Proposed Budget FY2012-13	Change	Comments
1	LOCAL TAX REVENUE REQUESTED	40,425,054	40,425,054	
2	LEAVE LOCAL PROPERTY TAX RELIEF	3,948,130	3,948,130	
3	HOMESTEAD EXEMPTION TAX REVENUE	1,595,788	1,595,788	
4	PROPERTY TAX RELIEF TIER 3	9,866,583	10,411,613	445,030 Increase in TIER 3 funding from State
5	MERCHANTS INVENTORY TAX REVENUE	169,330	169,330	
6	MANUFACTURERS DEPRECIATION REIME	405,383	405,383	
7	NOTOR CARETIL FEES	275,050	275,050	
8	TOTAL FROM LOCAL TAXES	56,819,328	57,274,858	455,530 TOTAL FUNDING REQUESTED FROM LOCAL TAXES
9	TRANSPORTATION FEES	133,250	-	(133,250)
10	INTEREST ON INVESTMENTS	52,000	50,000	(2,000)
11	RENTAL FEES	10,000	10,000	
12	REFUND OF PRIOR YEARS EXPENDITURES	20,000	20,000	
13	TRIPLE PAYROLL SERVICES	7,500	7,500	
14	TOTAL ALL LOCAL SOURCES	222,750	97,500	(135,250)
14	SCHOOL BUS DRIVERS SALARY	509,808	509,808	
15	BUS DRIVERS WORKERS COMPENSATION	54,150	54,150	
16	BRIDGE BENEFITS	5,574,778	5,484,787	(100,000)
17	RETIRE INSURANCE	1,892,844	1,892,844	
18	INDERGARTEN PROGRAM AID	857,068	899,547	42,479
19	PREK-K PROGRAM AID	2,381,561	2,500,810	119,250
20	ELEMENTARY PROGRAM AID	3,150,290	3,706,430	556,140
21	HIGH SCHOOL PROGRAM AID	874,146	917,471	43,325
22	TRAVELLER HANDICAPPED PROGRAM AID	21,284	22,346	1,062
23	SPEECH HANDICAPPED PROGRAM AID	401,575	404,277	2,702
24	HOMESOUND PROGRAM AID	48,506	50,910	2,404
25	EMOTIONALLY HANDICAPPED PROG. AID	121,200	127,007	5,807
26	ETIC. MENTALLY HICCP PROGRAM AID	58,096	60,965	2,869
27	TALKING DISABLED PROGRAM AID	1,411,510	1,481,888	69,980
28	HEARING HANDICAPPED PROGRAM AID	78,896	83,847	4,951
29	VISUALLY HANDICAPPED PROGRAM AID	22,010	24,044	2,034
30	ORTHOPEDIC HANDICAPPED PROG. AID	37,378	39,802	2,424
31	VOCATIONAL PROGRAM AID	2,262,481	2,274,620	12,139
32	ADULTIC HANDICAPPED PROGRAM AID	154,561	162,220	7,659
33	TOTAL STATE SOURCES	20,375,342	20,877,108	501,766
34	Total Revenue	77,414,420	78,151,966	737,546
35	TRANSFER FROM EA FUNDS	2,433,075	2,142,545	(290,530)
36	TRANSFER FROM SPECIAL REVENUE	1,250,800	1,250,800	
37	INDIRECT COST / SHARE REVENUE	132,250	132,250	
38	TRANSFERS IN	3,917,425	3,526,095	(391,330)
39	Total Other Financing Sources	3,917,425	3,526,095	(391,330)
40	\$ 81,331,846	\$ 81,678,061	346,215	
41	Estimated Expenditures (by 2)	84,563,698	85,130,973	567,275
42	Estimated Budget Deficit	\$(3,231,852)	\$(3,452,912)	\$(221,060)

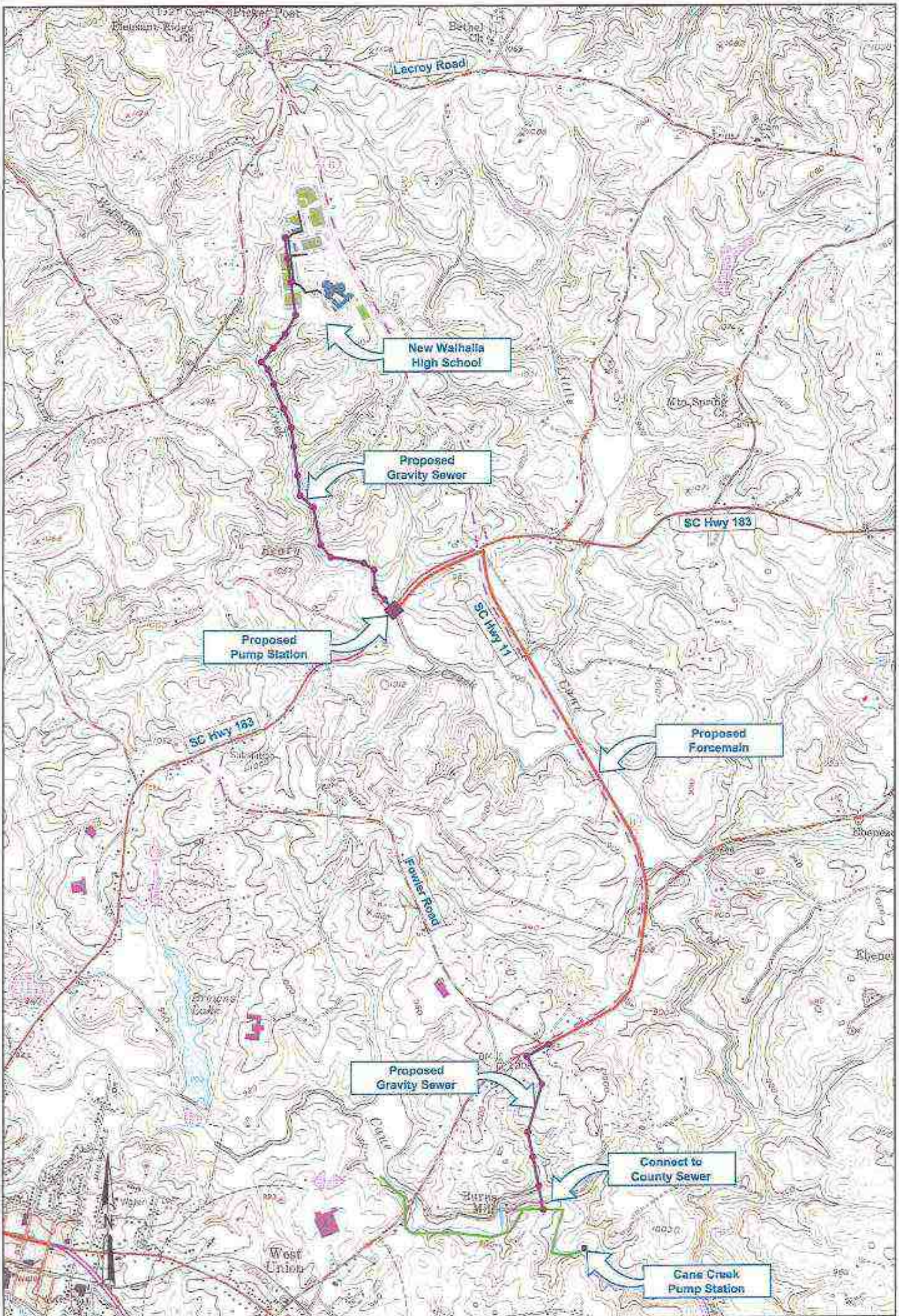
ESC of 17,012; and Impacted STA of 107,520

School District of Oconee County
Expenditure Budget Summary for FY2012
and Expenditure Budget Projection for FY2013

<u>ACCOUNT DESCRIPTION</u>		<u>BUDGET</u> <u>FY2012</u>	<u>ESTIMATED</u> <u>FY2013</u>	<u>CHANGE</u>
1	009 Salaries	55,128,207	58,954,272	3,826,065
2	000 Fringe, Payroll taxes and matching expense	19,062,076	20,549,549	1,487,473
3	Allocations and departmental budgets:			
4	001 Instructional	644,394	607,198	(37,196)
5	002 Special Education	62,122	58,676	(3,446)
6	003 Fine Arts	1,437	1,437	-
7	004 Educational Media	240,189	241,894	1,495
8	005 Administrative and Staff Development	93,987	94,572	585
9	007 Department Budgets	2,623,475	2,600,669	(22,806)
10	008 Student Supplies	52,215	53,340	1,125
11	091 Visual Arts	25,351	25,351	-
12	092 Band	11,999	11,999	-
13	093 Chorus	12,238	12,238	-
14	094 Elementary Music	8,323	8,323	-
15	095 Strings	13,150	13,150	-
16	101 Itinerent Instructional Travel	20,700	20,700	-
17	105 Lego League	12,000	12,000	-
18	150 District Paid School Fees	250,000	285,000	35,000
19	160 Technology Funds	830,214	-	(830,214)
20	210 Routine Operational Services	92,900	92,900	-
21	230 Fire Inspection/Small Improvements	8,500	8,500	-
22	240 Custodial Supplies	323,775	323,775	-
23	250 Copier Leases	223,320	224,460	1,140
24	310 Maintenance Department Repairs	330,268	330,268	-
25	311 Facility Specialist Repairs	25,968	25,968	-
26	321 Custodial Equipment	40,800	40,800	-
27	330 Grounds Upkeep	148,750	148,750	-
28	331 Athletic Fields Upkeep	42,500	42,500	-
29	340 Maintenance Vehicle Repairs	17,617	17,617	-
30	350 Pupil Activity Support	199,153	201,730	2,577
31	400 Utilities	3,515,859	3,621,335	105,476
32	410 Security Monitoring	442,712	442,712	-
33	420 Custodial Temps	59,500	59,500	-
34		\$ 84,563,699	\$ 89,130,973	\$ 4,567,274
35				

Total Request for SDOC Operational Budget

- Request for 2011-12 was \$56,816,328
- This request reflects an increase of \$3,700,000 (over \$400,000 comes from Tier 3 funding)
- Local tax revenue request goes from \$40,425,054 to \$43,706,424 (a difference of \$3,281,370)
- Total Request for 2012-13 is **\$60,516,328**



1" = 1600'± PORTION OF USGS WALHALLA QUADRANGLE.



DESIGN SOUTH
PROFESSIONALS, INC.
 engineers architects planners

SEWER SERVICE FOR NEW WALHALLA HIGH SCHOOL
 SCHOOL DISTRICT OF OCONEE COUNTY

PROJ. NO. 1148
 FILE NO:
 OPTION 5
 DATE: 04/12/12

**SCHOOL DISTRICT OF OCONEE COUNTY
GENERAL FUND REVENUE BUDGET PROJECTIONS
BASED ON THE HOUSE WAYS & MEANS COMMITTEE PROJECTIONS**

For Fiscal Years 2012 and 2013

	Revised Budget FY2011-12	Proposed Budget FY2012-13	Change	Comments
1 LOCAL TAX REVENUE REQUESTED	40,625,034	40,625,034		
2 ABANDONED LOCAL PROPERTY TAX RELIEF	3,948,130	3,948,130		
3 HOMESTEAD EXEMPTION TAX REVENUE	1,501,798	1,501,798		
4 PROPERTY TAX RELIEF TIER 1	5,990,983	10,115,013	4,124,030	Increase in TIER 1 funding from State
5 MERCHANTS INVENTORY TAX REVENUE	199,330	199,330		
6 MANUFACTURERS DEPRECIATION REVENUE	405,383	405,383		
7 MOTOR CARRIER FEES	225,058	225,058		
8 TOTAL FROM LOCAL TAXES	56,878,328	57,244,958	418,450	TOTAL FUNDING REQUESTED FROM LOCAL TAXES
9 TRANSPORTATION FEES	111,050	-	(111,050)	
10 INTEREST ON INVESTMENTS	32,000	30,000	(2,000)	
11 RENTAL FEES	10,000	10,000		
12 REFUND OF PRIOR YEAR'S EXPENDITURES	20,000	20,000		
13 TUBULE PAYROLL SERVICES	7,500	7,500		
14 TOTAL ALL LOCAL SOURCES	222,750	57,500	(135,250)	
15 SCHOOL BUS DRIVERS SALARY	309,888	309,828	-	
16 BUS DRIVERS WORKERS COMPENSATION	54,159	54,159		
18 PUNCE BENE TL	5,174,779	5,404,787	230,008	
17 RETIREE INSURANCE	1,892,844	1,892,844		
18 KINDERGARTEN PROGRAM AID	837,058	859,597	22,539	
19 PRIMARY PROGRAM AID	2,381,961	2,300,018	(81,943)	
20 ELEMENTARY PROGRAM AID	1,110,289	2,306,435	1,196,146	
21 HIGH SCHOOL PROGRAM AID	824,146	817,971	(6,175)	
22 TRAINABLE HANDICAPPED PROGRAM AID	21,284	22,240	956	
23 SPEECH HANDICAPPED PROGRAM AID	901,579	904,227	2,648	
24 HOMEBOUND PROGRAM AID	48,585	50,910	2,325	
25 EMOTIONALLY HANDICAPPED PROG. AID	21,290	17,200	(4,090)	
26 EDUC. MENTALLY HCPD PROGRAM AID	39,895	60,955	21,060	
27 LEARNING DISABLED PROGRAM AID	1,411,918	1,481,805	69,887	
28 HEARING HANDICAPPED PROGRAM AID	79,695	83,847	4,152	
29 VISUALLY HANDICAPPED PROGRAM AID	22,915	24,044	1,129	
30 ORTHOPEDIC HANDICAPPED PROG. AID	17,928	18,802	874	
31 VOCATIONAL PROGRAM AID	3,767,481	3,175,620	(591,861)	
32 ARTISTIC HANDICAPPED PROGRAM AID	159,551	162,220	2,669	
33 TOTAL STATE SOURCES	20,375,547	20,377,104	1,557	REC of \$2,012 and improved ITA of \$2,528
34 Total Revenue	77,914,420	78,199,586	285,166	
35 TRANSFER FROM EA FUNDS	2,433,873	2,142,545	(291,328)	
36 TRANSFER FROM SPECIAL REVENUE	1,350,801	1,350,801		
37 INDIRECT COST TRANSFER REVENUE	132,750	152,750	20,000	
38 TRANSFERS IN	3,917,424	3,626,296	(291,128)	
39 Total Other Financing Sources	3,917,424	3,626,296	(291,128)	
40 Total Revenue	\$ 81,831,844	\$ 81,825,882	\$ -5,962	
41 Estimated Expenditures (pg 2)	84,563,609	89,130,923	4,567,314	
42 Estimated Budget Deficit	\$ (3,231,765)	\$ (7,305,041)	\$ -4,073,276	

School District of Oconee County
Expenditure Budget Summary for FY2012
and Expenditure Budget Projection for FY2013

ACCOUNT DESCRIPTION		BUDGET FY2012	ESTIMATED FY2013	CHANGE
1	009 Salaries	55,128,207	58,954,272	3,826,065
2	000 Fringe, Payroll taxes and matching expense	19,062,076	20,549,549	1,487,473
3	Allocations and departmental budgets:			
4	001 Instructional	644,384	607,198	(37,186)
5	002 Special Education	62,122	58,676	(3,446)
6	003 Fine Arts	1,437	1,437	-
7	004 Educational Media	240,189	241,584	1,495
8	005 Administrative and Staff Development	93,987	94,572	585
9	007 Department Budgets	2,623,473	2,600,669	(22,804)
10	008 Student Supplies	52,213	53,340	1,127
11	091 Visual Arts	25,351	25,351	-
12	092 Band	11,990	11,999	9
13	093 Chorus	12,238	12,238	-
14	094 Elementary Music	8,323	8,323	-
15	095 Strings	13,150	13,150	-
16	101 Inconerent Instructional Travel	20,700	20,700	-
17	103 Lego League	12,000	12,000	-
18	150 District Paid School Fees	250,000	245,000	(5,000)
19	189 Technology Funds	830,214	-	(830,214)
20	210 Routine Operational Services	92,900	92,900	-
21	230 Fire Inspection/Small Improvements	8,500	8,500	-
22	240 Custodial Supplies	323,775	323,775	-
23	250 Copier Leases	224,320	224,460	1,440
24	310 Maintenance Department Repairs	330,268	330,268	-
25	311 Facility Specialist Repairs	25,968	25,968	-
26	321 Custodial Equipment	40,800	40,800	-
27	330 Grounds Upkeep	148,750	148,750	-
28	331 Athletic Fields Upkeep	42,500	42,500	-
29	340 Maintenance Vehicle Repairs	17,617	17,617	-
30	350 Pupil Activity Support	199,153	201,730	2,577
31	400 Utilities	3,515,859	3,621,335	105,476
32	410 Security Monitoring	442,712	442,712	-
33	420 Custodial Temps	59,500	59,500	-
34		\$ 84,563,699	\$ 89,130,973	\$ 4,567,274
35				

DEMOGRAPHICS

School Sites	Total 20
Elementary/Intermediate	11
Middle	3
High	4
Career	1
Code Learning Academy	1
Adult Education	1
Square Feet Building Space	approx. 2 Million
Square Miles of District673

Student Demographics	
Kindergarten-Grade 5	8,076
Grades 6 - 8	2,389
Grades 9 - 12	3,088
Total Student Enrollment (45-day count)	10,553
Students Qualifying (Academically Gifted Services)	21.3%
Students Qualifying Free/Reduced Lunch	56.6%
American Indian/Multi Racial	2.8%
African-American	9.9%
Asian	0.7%
Latino	8.1%
White	78.5%
Countries Represented in SDOC	33
Students Receiving ESOL Services	734

2011 Graduating Class	
Four Year Graduation Rate	73.9%
Diplomas Earned	716
Life Scholarships	294
Palmetto Fellows Scholars	75
Total Dollar Amount Awarded	\$14,398,902

Employees	
Employees FY11-12	1,537
Certified Staff Members	933
Classified Staff Members	604
Current National Board Certified Teachers	104
Teachers with Master's Degrees & Above	67%

Transportation	
State Buses	93
Activity Buses	27
Daily Services	90 buses travel for 8,503 miles daily

General Fund Expenditures	
Total Operating Expenditures	\$84,563,699
Funding from Local Property Tax	\$41,275,417
Per Pupil Expenditure	\$9,730*
Beginning Teacher Salary	\$32,706
Average Teacher Salary	\$47,477

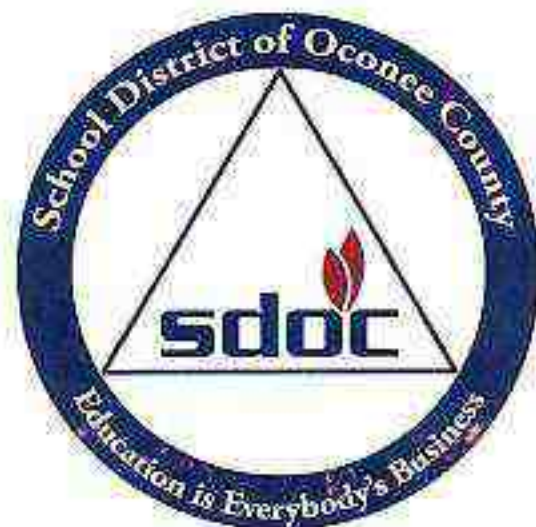
*This is a total fiscal expenditure.

OCCONEE

SCHOOL DISTRICT

Education is Everybody's Business

REPORT To The PEOPLE 2011 - 2012



BOARD OF TRUSTEES

Jerry Lee	Council District I
Rosemary Bailes	Council District II
Andrew Inabinet	Council District III
Denise McCormick	Council District IV
Buddy Herring	Council District V

Mike Lucas, Ed.D.
Superintendent

The School District of Oconee County does not discriminate on the basis of race, color, national origin, sex, or disability in admission to, access to, treatment in, or employment in its programs and activities.

Assistant Superintendent of Human Resource Services (Title IX):
contact (864) 886-4400 ext. 6121

Director of Special Services (504/ADA Coordinator):
contact (864) 886-4400 ext. 6143

414 South Pine Street
Wallula, SC 29691

SUPERINTENDENT'S MESSAGE

Dear Community Members,

I am proud to serve this community as school superintendent, and we have five dedicated members of the Board of Trustees committed to the success of our school system. There is tremendous support for our students by the community. I also get to work daily with dedicated staff members who make a difference for children and answer to a school board that expects excellence and challenges students to be the very best.

Despite challenges that seem to emerge each year, this school year has been an extremely productive one for the schools in Oconee County. This success has been reflected in numerous academic and extracurricular honors. Our goal as a school system is to design programs that best meet the needs of every student.

We strive to be good stewards of the taxpayers' money and will continue to look for ways to be more efficient with our resources. We remain committed to be sensitive to the needs of the community and the children of Oconee County. Looking for ways to work with the county and to share our resources and expertise with one another is indeed a celebration of such collaboration.

Will there be more challenges for us in the year to come? Yes, I believe that we will be called upon to continue on our path of excellence with limited state support in funding; however, I want to express my heartfelt appreciation to the citizens of Oconee County for placing public education as a priority in its future and continuing to be supportive of our schools. We will strive to reach our potential of being one of the best public school districts in South Carolina and in this great nation.

Sincerely,



Mike Lucas, Ed.D.
Superintendent of Education

BUILDING FOR THE FUTURE

The School District of Oconee County continued to improve educational facilities for our students and communities during the 2011-12 school year. Some of the accomplishments are listed below:

- Seneca High School opened a 35,000 sq ft addition/renovation project during the fall. A beautiful new front entrance, expanded cafeteria space, additional classrooms, science labs as well as an auxiliary gym were built to prepare Seneca High for the future. The building is now able to accommodate 1,300 students.
- West Oak High also opened a 35,000 sq ft addition/renovation project during the fall. A large two-story academic wing was central to this project that also included additional cafeteria space, a new secure front entrance and tam for the school's agriculture program. Like SHS, West Oak is now able to accommodate 1,300 students and is poised for the future.
- In late 2011, construction began on an addition at Tamassee-Salem Middle and High. This addition will provide a corridor between the middle and high school halls as well as new band & chorus rooms. The project should be completed by early summer in 2012.
- Site planning began for a new Waltha High School on a 94 acre piece of property that is on Hwy 11, one mile north of the intersection with Hwy 183. Site work is slated to begin in the early summer of 2012 with a target date for occupancy being January of 2015.
- Other capital projects such as mechanical system upgrades, creation of secure front entrances and paving projects have been ongoing at many of our schools. These improvements along with a great custodial program allow the SDOC to be a leader in providing excellent learning environments for students.

HIGH SCHOOL ASSESSMENT

- Students in SDOC met or exceeded state passing performance in English Language Arts and Mathematics on the HSAP exam.
- The number of students passing in SDOC was up in English Language Arts this year and down slightly in math.
- Waltha High and Seneca High School exceeded district and state performance in the number of students passing the exam in English Language Arts.
- Waltha High and West-Oak High exceeded state performance in the number of students passing HSAP-mathematics.

Below are the results for the High School Assessment Program (HSAP) test for 2011. HSAP meets the requirement of the South Carolina Education Accountability Act (EAA) of 1996 that each public school student pass an exit examination to receive a South Carolina high school diploma.

HSAP: English-Language Arts	Number	Mean	SD	1%	2%	3%	4%	% Passing
Tamassee-Salem Middle/High	32	229.6	24.3	12.5	19.9	37.5	31.3	67.5
Seneca High	246	228.8	26.7	9.9	29.3	50.1	31.7	91.1
Waltha High	249	237.1	25.4	6.4	20.1	32.5	41	93.6
West-Oak High	241	224.4	22.7	11.6	39.4	25.3	23.7	68.1
School District of Oconee County	768	230.5	25.5	9.1	29	29.7	32.2	90.9
South Carolina	51,357	229.1	25.6	11.4	29	29.3	31.3	88.6

HSAP Mathematics	Number	Mean	SD	1%	2%	3%	4%	% Passing
Tamassee-Salem Middle/High	32	221.7	29.2	29	26.1	25	21.9	75
Seneca High	244	222.2	27.6	20.5	27.9	30.7	20.9	79.5
Waltha High	249	228.9	21.2	10	20.9	41.8	27.3	90
West-Oak High	241	219.4	22.7	18.7	32.8	30.7	17.8	81.3
School District of Oconee County	768	223.5	25.1	16.7	32.2	34.1	22.1	83.5
South Carolina	51,356	222.6	27	18.8	29.5	28.4	23.4	81.2

Performance exceeded state performance

ADVANCED PLACEMENT

Three hundred thirty-six students took a total of five hundred forty-seven examinations in 2011. Leading the way with a 68% passage rate was Waltha High whose students scored anywhere from a 3 to 5 on the challenging AP exams followed by Seneca High with a 48% passage rate for 2011.

PASS TESTING

PASS RESULTS		
Grade	WRITING	% Pass
5	2011	76.4†
8	2011	64.6
Grade	ELA	% Pass
3	2011	79.6
4	2011	79.6†
5	2011	80.0†
6	2011	69.3
7	2011	72.4†
8	2011	67.7†
Grade	MATH	% Pass
3	2011	72.6†
4	2011	82.3†
5	2011	74.5†
6	2011	73.8†
7	2011	76.0†
8	2011	71.7†
Grade	SCIENCE	% Pass
*3	2011	63.2†
4	2011	73.4†
*5	2011	63.9
*6	2011	60.7
7	2011	72.2†
*8	2011	68.7
Grade	SOC ST	% Pass
*3	2011	78.5†
4	2011	78.6†
*5	2011	67.6†
*6	2011	72.0
7	2011	55.3†
*8	2011	67.9

* = Students take either science or social studies
 † = Performance improved over previous year

ACT

- Performance in SDOC was up in all schools this year with higher scores over 2010 in English, math, reading, science, and the composite score.
- Seneca, Walthalla, and West Oak high schools exceeded state mean ACT performance in all subject areas. Tamassess-Salam Middle/High School, exceeded the state mean performance in the areas of reading, science, and the composite score.
- District-wide performance exceeded state performance in all subject areas and the composite score in 2011.
- Walthalla High's mean performance on the ACT exceeded the US average in all areas. Seneca High's performance exceeded the national performance in math, science, and the composite score.

School District	Number	Composite
1. York 4/Fort Mill	301	23.2
2. Lexington 5	609	22.7
3. Pickens	346	22.6
4. Lexington 1	600	22.2
5. Anderson 1	180	22.2
6. Oconee	241	21.8
7. York 2/Clowdr	131	21.6
8. Darchester 2	453	21.3
9. Greenville	1675	21.3
10. Spartanburg 4	66	21.1

SAT

SAT scores of graduating seniors in the School District of Oconee County exceeded state performance in all areas, and the mean score performance of seniors matched national performance in the area of critical reading.

2011 SAT Mean Score Comparisons	Critical Reading	Mathematics	Writing	Composite
Oconee	494	504	498	1494
South Carolina	452	490	484	1426
United States	497	514	490	1491

Met/Exceeded SC Mean Score

When comparing 2010 with 2011 seniors, mean scores were down in Oconee County in each area, but Walthalla High was contrary to that trend. Walthalla saw composite score increases in critical reading (+14) and the composite score (+6).

2011 SAT Mean Scores High School Two-Year Trend	Critical Reading		Math		Writing		Composite	
	2010	2011	2010	2011	2010	2011	2010	2011
Seneca High School	458	472	492	492	488	445	1445	1407
Walthalla High School	518	532	533	522	503	509	1556	1557
West Oak High School	491	493	517	525	481	476	1461	1443
Oconee School District	497	484	517	504	487	466	1483	1464

Met/Exceeded US and SC Mean Score

Met/Exceeded SC Mean Score

- Walthalla High met or exceeded national performance in all areas, and West Oak High exceeded state mean performance in critical reading and mathematics.
- When examining statewide performance, the School District of Oconee County was number 12 in the state when ranking by composite mean scores.
- In addition, Walthalla High was among the top performing high schools in our state when ranking high schools by composite scores.

AYP

- With the release of AYP data, despite improved test scores, fewer schools were able to meet the all or nothing requirement of AYP. In fact, only one of South Carolina's 65 school districts met AYP in 2011. Roughly 27% of the elementary and middle schools met the requirement, and even fewer high schools (less than 8%) were able to comply.
- The School District of Oconee County met 31 of its 33 goals for a compliance index of 93.9%. The only groups not meeting the targets for the district were disabled students in the area of English-language arts and mathematics.

MEASURES OF ACADEMIC PROGRESS

2010 Fall 2011	Language Arts	Math	Proficiency
Grade	Average	Average	Average
Grade 01		184.78	191.55
Grade 02	175.85	160.55	174.55
Grade 03	191.84	193.35	190.84
Grade 04	200.62	205.28	200.08
Grade 05	207.75	214.94	207.67
Grade 06	211.07	223.47	211.45
Grade 07	214.4	229.81	214.54
Grade 08	220.05	232.67	220.35

HIGHLIGHTS OF THE YEAR

SDOC RECOGNIZES SUMMER GRADUATES

SDOC recognized its summer graduates in ceremonies held at Seneca High School. The ceremonies honored eleven high school graduates from Seneca, Wahalla, and West-Oak high schools. Those fulfilling graduation requirements included students who were finishing school earlier than the required four years or who needed to complete one or more requirements that could not be fulfilled during the regular school year.



EDUCATION FOUNDATION DISBURSED \$33,950.00 TO SDOC TEACHERS

The Education Foundation awarded 30 grant requests totaling \$33,950.00 during the 2011 grant cycle. The grants will impact 70 teachers and their classrooms. The foundation has provided grant opportunities for the past five years and awarded over \$194,000 in grant requests.

DUKE ENERGY DONATES FUNDS FOR AN OUTDOOR LAB AT TAMASSEE-SALEM MIDDLE AND HIGH

Tamassee-Salem Middle and High, in partnership with Duke Energy, provided an outdoor learning experience for students and teachers. The Outdoor Lab is a combination nature walk and Outdoor Lab where teachers and students receive firsthand experience with the nature and beauty which surrounds us. The faculty also utilized the project as part of their professional learning enhancement.

OCONEE STUDENTS AWARDED TEACHER FORUM SCHOLARSHIPS

Two graduates of the Oconee County school system received one thousand dollar scholarships each by the Teacher Forum. The forum is composed of the present and past year's Teachers of the Year at each of the district's schools. The forum sponsored the scholarships to promote education as a career choice and to support students planning to become teachers.

BUSINESS AND INDUSTRY SHOWCASE RECEIVES RECOGNITION FROM GOVERNOR NIKKI HALEY

Oconee County's Business and Industry Showcase received the rural education award from Governor Nikki Haley and the South Carolina Department of Commerce. It was presented to Todd Bennington and Dan Robbins of Borg Warner. Jim Alexander, director of the Oconee Economic Development Office, was also recognized. The Business and Industry Showcase connected young people to business and industry sectors to consider as potential career choices. The collaboration reached more than 5,000 students in Anderson, Pickens, and Oconee County.

PALMETTO GOLD AND SILVER RECOGNITION

Fifteen SDOC schools received Palmetto Gold and Silver recognition. Gold recipients were Hamilton Career Center, Wahalla High, Keowee, Northside, and Wahalla Elementary. Silver winners were Tamassee-Salem Middle and High, Seneca Middle, Wahalla Middle, West-Oak Middle, Cayway Intermediate, James Brown, Orchard Park, Ravenel, Tamassee-Salem, and Westminster Elementary. Wahalla High and Wahalla Elementary also received recognition for closing the achievement gap.

BACKPACK PROGRAM IMPLEMENTED IN SDOC

Through the efforts of Lunch for Life, the Salvation Army, and the Education Foundation, the Backpack program expanded throughout all elementary and middle schools. The program provides backpacks with child-friendly food for students to take home over the weekends, when they do not have access to free and reduced breakfasts and lunches at school, or evening meals.

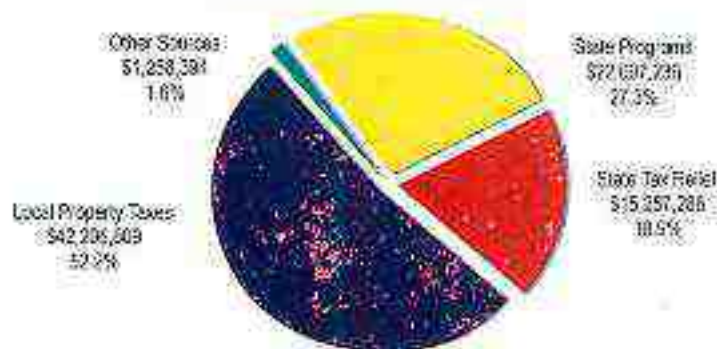
CONSIDERATE CAFE OPENS AT THE FRED P. HAMILTON CAREER CENTER

The STARS Considerate Cafe is the result of a grant geared toward promoting graduation and decreasing the drop-out rate among at-risk students through the implementation of an employment program. The program allows students to have a paid, on-campus job while continuing to improve their employability skills.

FINANCIAL INFORMATION

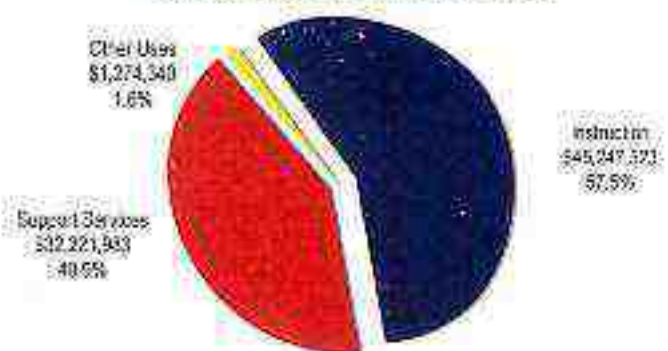
Audited General Fund Financial Summary for 2010-2011

GENERAL FUND REVENUE



Category	Amount	Pct of Total
State Programs	\$22,097,236	27.3%
State Tax Relief	\$15,257,285	18.5%
Local Property Taxes	\$42,206,009	52.2%
Other Sources	\$1,258,394	1.6%
Total	\$80,818,927	

GENERAL FUND EXPENDITURES



Category	Amount	Pct of Total
Instruction	\$45,247,575	57.5%
Support Services	\$32,221,991	40.9%
Other Uses	\$1,274,340	1.6%
Total	\$78,743,846	

The Capital Project Advisory Committee [CPAC] as outlined in their ordinance is required to report to the Oconee County Council bi-annually regarding the state of all capital projects in the county, whether completed, in process or proposed.

FORMATION:

The formation of the CPAC was approved on third and final reading of Ordinance 2010-14 in August 2010. The Committee is made up of nine members:

Voting Members:

County Council Member: Mr. Paul Corbeil
County Administrator: Mr. Scott Moulder
Infrastructure Advisory Commission: Mr. Bobby Williams
Two At Large / Citizen Representatives: Mr. David Mead & Mr. John Rau

Non-Voting Members:

Planning Commission Representative: Mr. Ryan Honea
Finance Director [acting]: Ms. Sally Lowery
Facilities Director: Mr. Lake Julian
Planning Director: Mr. Art Holbrooks

The Clerk to Council acts as the group's secretary and maintains all permanent records for the committee. The CPAC agendas, backup material and minutes for all meetings are accessible to any interested citizens on the council website; listed under the committee tab.

PROCESS:

The CPAC initially reviewed and discussed the previous capital project listing [provided as Attachment A] provided to the Planning Commission and County Council during the budget preparation for Fiscal Year [FY] 2012. Detailed, lengthy discussions took place to identify and remove those projects on the listing that fell within the authority of the County Administrator and/or fell below the established minimum threshold of \$250,000. After the list was pared, down discussion took place to initially prioritize projects into three classifications:

High: Projects ready for immediate review and approval and/or identified as a project that will have an immediate Economic Development impact

Medium: Project not ready for review for the next fiscal year but worthy of review prior to the next budget cycle for FY 14.

Low: Projects not ready for review; projects identified as either three to five years out or long term projects

The final Capital Project Listing [CPL] is [presented here as Attachment B] now a one page manageable listing of capital projects for Oconee County.

**Oconee County, South Carolina
Capital Project Advisory Committee
Listing of Projects by Department**

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Communications	2012	Long Mountain Tower	Critical	\$ 350,000	\$ 350,000	Capital Lease	General Fund
Detention Center	2012	Detention Center		\$ 17,000,000	\$ 17,000,000	Bond	Capital Projects
Economic Development	2012	Echo Hills Infrastructure		\$ 400,000	\$ 400,000	Economic Development Mill	Economic Development
Economic Development	2012	Golden Corner Commerce Park		\$ 100,000	\$ 100,000	Economic Development Mill	Economic Development
Economic Development	2013	Exit 1 Business Development		\$ 500,000	\$ 500,000	Economic Development Mill	Economic Development
Economic Development	2014	Shell Building #3	5-Year	\$ 1,500,000	\$ 1,000,000	Proceeds from Sale	Economic Development
Economic Development	2014	Shell Building #3	5-Year	\$ 500,000	\$ 500,000	Economic Development Mill	Economic Development
Economic Development	2015	Echo Hills Infrastructure	Critical	\$ 5,000,000	\$ 5,000,000	Bond	Economic Development
Economic Development	2017	Golden Corner Commerce Park		\$ 3,500,000	\$ 3,500,000	Bond	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 5,001,000	\$ 4,400,000	Bond	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 1,000,000	\$ 1,500,000	Grant	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 1,000,000	\$ 1,101,000	Economic Development Mill	Economic Development
Economic Development	2017	Sewer Line to Conross I-85 & GCCP	Critical/ Near-Term	\$ 999,000	\$ 999,000	Fund Reserves	Economic Development
Emergency Services	2014	Ladder truck (replacement)		\$ 1,000,000	\$ -	Capital Lease	Emergency Services
Emergency Services	2016	Ladder truck (replacement)		\$ 1,000,000	\$ -	Capital Lease	Emergency Services
Emergency Services	2017	Replace tankers 3000 gal		\$ 750,000	\$ 750,000	Bond	Emergency Services
Emergency Services	2017	Replacement of extrication equipment (sets)		\$ 200,000	\$ 200,000	Capital Lease	Emergency Services

Attachment A

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Facilities Maintenance	2015	Brown Building - up-fit into office space		\$ 615,000	\$ 365,000	Annual	General Fund
Facilities Maintenance	2015	Brown Building - up-fit into office space		\$ 135,000	\$ 135,000	Fund Reserves	Capital Projects
High Falls	2014	Campsite Renovations (water, electric, rebuild)	5-Year	\$ 300,000	\$ -	Annual	General Fund
Library	2013	Renovate Interior of Walhalla Library	5-Year	\$ 600,000	\$ -	Annual	General Fund
Library	2014	7,400 SF South County Library	5-Year	\$ 2,000,000	\$ -	Bond	Capital Projects
Library	2017	Replace Bookmobile	5-Year	\$ 250,000	\$ 250,000	Capital Lease	General Fund
Library	2017	Seneca Branch	Important	\$ 8,500,000	\$ 6,500,000	Bond	Capital Projects
Library	2017	Seneca Branch		\$ 500,000	\$ 1,000,000	Donations	General Fund
Planning Commission	2018	Lonely Road Bridge	10-Year	\$ 250,000		Bridge & Culvert Mill	Bridge & Culvert
Planning Commission	2019	Conley Road Bridge	10-Year	\$ 250,000		Bridge & Culvert Mill	Bridge & Culvert
Planning Commission	2019	Nectarine Circle Bridge	10-Year	\$ 250,000		Bridge & Culvert Mill	Bridge & Culvert
Planning Commission		Business Incubator	10-Year	\$ 3,000,000		To Be Determined	Economic Development
Planning Commission		Exit 3 Development & Construction	5-Year	\$ 5,000,000		To Be Determined	Economic Development
Planning Commission		Extend Commerce Way to Armstrong Road	10-Year	\$ 1,200,000		To Be Determined	Economic Development
Planning Commission		In-House Tax Software for Tax Center	10-Year			To Be Determined	General Fund
Planning Commission		Land for Landfill	5-Year	\$ 1,500,000		To Be Determined	General Fund
Planning Commission		Land for Oconee County Commerce Center	10-Year	\$ 1,500,000		To Be Determined	Economic Development
Planning Commission		Land for Rock Quarry	5-Year	\$ 275,000		Fund Reserves	Enterprise Fund
Planning Commission		Land for Rock Quarry	10-Year	\$ 275,000		Fund Reserves	Enterprise Fund
Planning Commission		Office Facility in Center of County	5-Year	\$ 1,800,000		To Be Determined	General Fund

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Planning Commission		Old Courthouse Roof	Important	\$ 555,000	\$ -	To Be Determined	General Fund
Planning Commission		Replace South Cove Fishing Pier	10-Year			To Be Determined	General Fund
Planning Commission		Right-of-way Extension Commerce Way in OCCC	10-Year	\$ 1,000,000		To Be Determined	Economic Development
Planning Commission		Shell Building #4	10-Year	\$ 1,600,000		Proceeds from Sale	Economic Development
Planning Commission		Shell Building #4	10-Year	\$ 400,000		To Be Determined	Economic Development
Planning Commission		Shell Building #5	10-Year	\$ 1,700,000		Proceeds from Sale	Economic Development
Planning Commission		Shell Building #5	10-Year	\$ 600,000		To Be Determined	Economic Development
Planning Commission		Update Morgue Facility & Equipment	5-Year	\$ 350,000		To Be Determined	General Fund
Planning Commission		Update Morgue Facility & Equipment	10-Year	\$ 250,000		To Be Determined	General Fund
Planning Commission		Upgrade Transfer Station	10-Year	\$ 1,000,000		To Be Determined	General Fund
Planning Commission		Upgrade WWTF for I-85	5-Year	\$ 4,000,000		To Be Determined	Economic Development
Planning Commission		Westminster Library Expansion	Important	\$ 1,000,000		To Be Determined	General Fund
Roads	2012	Lands Bridge	5-Year	\$ 96,000	\$ 96,000	Grant	Bridge & Culvert
Roads	2012	Road Department Heavy Equipment		\$ 857,422	\$ 350,000	Capital Lease	General Fund
Roads	2013	Lands Bridge	5-Year	\$ 304,000	\$ 304,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2013	Road Department Heavy Equipment		\$ 1,940,806	\$ 1,455,605	Capital Lease	General Fund
Roads	2014	Dyar Bridge	5-Year	\$ 1,400,000	\$ 1,400,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2015	Camp Road Culvert	10-Year	\$ 250,000	\$ 250,000	Bridge & Culvert Mill	Bridge & Culvert

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Department

Department Name	Budget Year	Description	Planning Commission Priority	Request	CIP	Funding	Fund
Roads	2015	Maudin Mill Culvert	5-Year	\$ 250,000	\$ 250,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2016	McGee Road Bridge/Culvert	10-Year	\$ 400,000	\$ 400,000	Bridge & Culvert Mill	Bridge & Culvert
Roads	2017	Road Department Heavy Equipment		\$ 1,349,267	\$ 1,011,950	Capital Lease	General Fund
Roads	2017	Lusk Road Bridge	10-Year	\$ 250,000	\$ 250,000	Bridge & Culvert Mill	Bridge & Culvert
Rock Quarry	2013	Rubber-Tire Pit Loader (100,000 lb)	5-Year	\$ 800,000	\$ 800,000	Fund Reserves	Enterprise Fund
Rock Quarry	2014	40-Ton Back Dump Truck		\$ 450,000	\$ 450,000	Fund Reserves	Enterprise Fund
Rock Quarry	2015	Hydraulic Shovel		\$ 1,250,000	\$ 1,250,000	Fund Reserves	Enterprise Fund
Rock Quarry	2016	Upgrade Crushing Plant		\$ 1,000,000	\$ 1,000,000	Fund Reserves	Enterprise Fund
Sheriff	2013	Driving Range for Training (cost could be spread out over several years)		\$ 750,000	\$ -	Capital Lease	General Fund
Sheriff	2017	Shoot house for Firearms Training		\$ 315,000	\$ -	Capital Lease	General Fund
Solid Waste	2013	Landfill Expansion Seneca C&D 1	Critical	\$ 750,000	\$ 750,000	Fund Reserves	General Fund
Solid Waste	2014	75 x 200 Metal building for Tires and Oil	Important	\$ 350,000	\$ -	Capital Lease	General Fund
Solid Waste	2014	Replace Landfill Compactor		\$ 750,000	\$ 750,000	Fund Reserves	General Fund
Solid Waste	2017	Expand 2nd Busiest MCC	10-Year	\$ 850,000	\$ 850,000	Bond	Capital Projects
Solid Waste	2017	Replace mulch loader		\$ 225,000	\$ 225,000	Capital Lease	General Fund
South Cove	2015	Overlay new asphalt-park roads/parking areas		\$ 220,000	\$ -	Annual	General Fund
South Cove	2016	Construct new Office		\$ 200,000	\$ -	Capital Lease	General Fund
Tri-County Tech	2014	Tri-County Technical Student Services Building		\$ 1,000,000	\$ 1,000,000	Fund Reserves	Tri-County Tech
Tri-County Tech	2015	Tri-County Technical Student Services Building		\$ 5,000,000	\$ 5,000,000	Bond	Tri-County Tech
TOTALS				\$ 101,462,495	\$ 63,392,555		

Oconee County, South Carolina
 Capital Project Advisory Committee
 Listing of Projects by Priority

Department Name	CPAC Priority Ranking	Description	Request	Presentation Date	Status of Project	Priority Totals
High Falls	H	Campsite Renovations (water, electric, rebuild)	\$ 300,000	1/2012	Project Presented Moving Forward	
Solid Waste	H	Expand 2nd Busiest MCC	\$ 850,000	2/2012	On Hold	
Rock Quarry	H	Upgrade Crushing Plant	\$ -	2/2012	Removed <\$250,000	
Economic Development	H	Echo Hills Infrastructure	\$ 5,000,000	3/2012	Project Presented Moving Forward	
Economic Development	H	Sewer Line to Conross I-85 & GCCP	\$ 8,000,000	On Hold	On Hold	
Library	H	Seneca Branch	\$ 9,100,000	On Hold	On Hold	
						\$ 23,250,000
South Cove	M	Construct new Office	\$ 200,000			
Rock Quarry	M	Land for Rock Quarry	\$ 550,000			
Library	M	Renovate Interior of Walthalla Library	\$ 600,000			
Facilities Maintenance	M	Brown Building - up-fit into office space	\$ 750,000			
Economic Development	M	Golden Corner Commerce Park	\$ 3,500,000			\$ 5,600,000
Sheriff	L	Shoot house for Firearms Training	\$ 315,000			
Economic Development	L	Exit 1 Business Development	\$ 500,000			
Sheriff	L	Driving Range for Training (cost could be spread out over several years)	\$ 750,000			
Solid Waste	L	Landfill Expansion Seneca C&D 1	\$ 750,000			
Library	L	Westminster Library Expansion	\$ 1,000,000			
Economic Development	L	Extend Commerce Way to Armstrong Road	\$ 1,200,000			
Economic Development	L	Land for Oconee County Commerce Center	\$ 1,500,000			
Economic Development	L	Revolving Shell Building	\$ 2,000,000			
Library	L	7,400 SF South County Library	\$ 2,000,000			
Economic Development	L	Exit 3 Development & Construction	\$ 5,000,000			\$ 15,015,000
						\$ 43,865,000



Oconee County, South Carolina
Capital Project Advisory Committee
Project Criteria Questionnaire

PROJECT NAME

The purpose of this document is to assist the Capital Project Advisory Committee (CPAC) in understanding and scoring proposed capital projects. The questions are based on issues evaluated by CPAC, and attempt to establish an overview of the scope of the project.

Instructions: Answer each of the major questions (*in bold italics*) listed in the 7 criteria categories below. All major questions must be answered with either 'yes', 'no', or 'n/a' if not applicable. For any major question answered 'yes', provide the supporting information requested in a *complete and easy to understand* narrative that addresses each of the related detailed questions. Use as much space as is needed. Copies of any *available* documentation (engineering estimates, quotes, plan summaries, etc.) should be submitted as necessary.

PROJECT NAME
DATE

Criteria 1: Public Health, Safety and Mandates

1. Does the proposed project directly address a health and/or safety need?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the need most directly addressed by the proposed project, and how will it address the issue?
- b. Are there other possible alternatives to proposed project?
- c. Have other solutions been proposed/attempted?
- d. What secondary benefits to health and safety will result from the proposed project?

Click on this box to insert response -box will expand as needed:

2. Does the proposed project address a federal/state mandate?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What agency is mandating the project (note specific section of law/regulation)?
- b. Has the County Attorney reviewed the issue?
- c. Are there other possible alternatives to the proposed project?
- d. Is there a deadline to meet the mandate, and is this a recurring requirement? If so, what is the anticipated length of time the proposed project will remain in compliance?

Click on this box to insert response -box will expand as needed:

PROJECT NAME
DATE

Criteria 2: Goals Established in Adopted Plans

3. Does the proposed project help to implement goals established in the Comprehensive Plan?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What goal/objective/strategy(s) will be addressed by the proposed project?
- b. What timeline was adopted for implementation?
- c. Who was the agency listed as the responsible party in the plan?

Click on this box to insert response -box will expand as needed:

4. A. Is the proposed project consistent with adopted strategic plans?

Yes No N/A

If the answer is No or N/A, move on to the next question.

If the answer is Yes, provide the following information in the space indicated below.

Be sure to address each question:

- a. What strategic plans reference the proposed project (note any timelines, responsible parties, etc.)?
- b. What agency sponsored the strategic plan?
- c. How was the plan developed?
- d. Has the plan been adopted/endorsed by County Council?

Click on this box to insert response -box will expand as needed:

B. Does the proposed project implement the recommendations of a previous study?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What agency sponsored the study (note the source of any funding)?
- b. What was the purpose of the study, and when was it performed?
- c. What factors considered in the study have changed since the work was done?
- d. Have the results of the study been presented to County Council?

Click on this box to insert response -box will expand as needed:

5. Has the proposed project been consistently included in previous Capital Improvement Plans?

Yes No N/A

PROJECT NAME
DATE

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. When was the project first proposed?**
- b. What was the original proposed date of construction/acquisition/implementation?**
- c. Has any other agency also included the proposed project (or significant portion of) on their capital improvement plan?**

Click on this box to insert response -box will expand as needed:

Criteria 3: Economic Development

6. ***Will the proposed project result in the creation[directly or indirectly] of (or retention of) jobs?***
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How many jobs will be created?
- b. How many jobs will be retained that would otherwise be lost without the proposed project?
- c. What types of jobs?
- d. What is that anticipated pay range of the jobs?
- e. Are there other known job-related benefits associated with the proposed project?

Click on this box to insert response -box will expand as needed:

7. ***Will the proposed project facilitate development that directly enhances revenues through taxes or fees?***
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What sources of increased revenues (taxes, fees, etc.) are anticipated to stem from the proposed project?
- b. What is the anticipated annual impact on each revenue source?
- c. Are there other possible enhancements to revenues that may be associated with the proposed project?

Click on this box to insert response -box will expand as needed:

8. ***Will the proposed project enhance the County's image, thereby attracting potential investors?***
Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How will the proposed project be viewed by the 'average' citizen?
- b. How 'visible' will the proposed project (or its benefits) be?

PROJECT NAME
DATE

- c. What type(s) of, and how much, private investment is the proposed project anticipated to attract?
- d. What level and type of promoting will be necessary to achieve the proposed project's maximum potential in attracting investment?

Click on this box to insert response -box will expand as needed:

9. Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What types of jobs/revenue are subject to loss without the proposed project?
- b. Has a project similar to the one proposed been completed in the county/jurisdiction to which the jobs/revenue will potentially be lost? If so, describe.
- c. Are there known alternatives to the proposed project that may effectively save the jobs/revenue?

Click on this box to insert response -box will expand as needed:

Criteria 4: Capital Fiscal Impact

10. Will proposed project have a positive impact on the General Fund budget?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. How will the proposed project enhance revenues?
- b. What is the anticipated annual impact to the General Fund budget?
- c. What is the anticipated cost of delaying construction/acquisition of the proposed project?

Click on this box to insert response -box will expand as needed:

11. Will the proposed project facilitate acquisition of grants and/or other outside funding?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What types of grants and/or other outside funding sources are expected to be made available by construction/acquisition of the proposed project?
- b. Have other jurisdictions successfully leveraged such funds with similar projects? If so, provide a brief overview.

Click on this box to insert response -box will expand as needed:

12. Will the project be economically sustainable?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What resources (staffing, maintenance, upgrades, etc.) are anticipated to be required to operate and maintain the proposed project?
- b. How will the proposed project offset the cost of operation and maintenance?
- c. Are there additional potential sources of economic benefit available?

Click on this box to insert response -box will expand as needed:

13. Is the proposed project supported by available or previously designated funding?

Yes No N/A

PROJECT NAME

DATE

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What funding sources are designated for the proposed project?
- b. If the construction/acquisition of the proposed project is to be phased or otherwise completed over a period of 2 or more fiscal years, are the designated funds available for each fiscal year?

Click on this box to insert response -box will expand as needed:

14. Will construction/acquisition of the proposed project now result in significant savings or economies of scale?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What are the anticipated costs to delaying the project?
- b. Are there factors other than inflation that may result in additional costs?

Click on this box to insert response -box will expand as needed:

Criteria 5: Operation and Maintenance Fiscal Impact

15. Will the proposed project have a positive impact on operation and maintenance budgets?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the anticipated annual cost to operate and maintain the proposed project?
- b. What existing asset is to be replaced or modified by the proposed capital project? Include annual cost to operate and maintain, and note expected savings.

Click on this box to insert response -box will expand as needed:

16. Will the proposed project improve the efficiency of existing operations?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What existing services will be impacted by the proposed project?
- b. In what way will the proposed project improve existing services?
- c. Are there options to the proposed project to gain similar improvements in efficiency?

Click on this box to insert response -box will expand as needed:

17. Is the proposed project considered 'low-maintenance'?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. If the proposed project is the construction/acquisition of a replacement or improvement of an existing asset, how will it compare to current requirements?
- b. What are the key features related to ensuring the proposed project will require little maintenance?
- c. Are there warranties or guarantees associated with the proposed project?

Click on this box to insert response -box will expand as needed:

18. Will the proposed project require additional resources (staff, funding, etc.) to support its operation?

PROJECT NAME
DATE

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What additional resources will be required?
- b. Can some resources be 'shared' with other assets?
- c. Are there options available that will limit need for additional resources?

Click on this box to insert response -box will expand as needed:

19. Are there any existing assets which will be rendered obsolete/surplus or otherwise unneeded by the proposed project?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What assets will be rendered obsolete/surplus or otherwise unneeded by the proposed project?
- b. How functional are the assets in their current condition?
- c. What are the potential uses for the assets?
- d. What is the estimated costs to recondition/upgrade the assets for these identified potential uses? How much to demolish?

Click on this box to insert response -box will expand as needed:

Criteria 6: Impact on Service Levels

20. Will proposed project bring service up to desired level?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the desired level of service?
- b. Was the target service level determined through a formal study? If not, what is determination based on?

Click on this box to insert response -box will expand as needed:

21. Will the proposed project improve levels of service provided by more than one asset or function?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other asset or function will be enhanced by the proposed project?
- b. How will levels of service be enhanced?

Click on this box to insert response -box will expand as needed:

Criteria 7: Relationship to Other Projects/Coordination

22. Does the proposed project coordinate well with other ongoing or planned projects?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other projects may be impacted by the decision to construct/acquire the proposed project at this time?
- b. Are there any special concerns that need to be addressed to ensure the development of the proposed project does not negatively impact other projects?

Click on this box to insert response -box will expand as needed:

23. Can the project be effectively coordinated with other projects in the same area?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What other capital projects are being constructed/acquired in the same area?
- b. What are the steps necessary to ensure the proposed project does not negatively impact (or are negatively impacted by) other projects?

Click on this box to insert response -box will expand as needed:

24. Does the proposed project address needs or otherwise benefit other jurisdictions?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What jurisdiction(s) will benefit from the proposed project?
- b. What are the potential benefits?
- c. Is there a potential for partnership with the jurisdiction? Click on gray area to insert response -box will expand as needed:

Click on this box to insert response -box will expand as needed:

25. Is the project timely or subject to a window of opportunity?

Yes No N/A

PROJECT NAME
DATE

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What is the timeframe for constructing/acquiring the proposed project?
- b. What are the potential negative impacts of delaying the project?
- c. Can construction/acquisition of the proposed project be phased or otherwise accomplished over multiple years?

Click on this box to insert response -box will expand as needed:

26. Will the project create any disruption or inconvenience to the public?

Yes No N/A

If the answer is No or N/A, move on to the next question; if the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. What are the potential sources of disruption or inconvenience to the public?
- b. What steps can be taken to mitigate the problems?

Click on this box to insert response -box will expand as needed:

27. Is the proposed project the best use of the funding available for its category of project?

Yes No N/A

If the answer is Yes, provide the following information in the space indicated below. Be sure to address each question:

- a. Are there other similar projects proposed (or expected to be proposed in the near future)?
- b. Why is the proposed project the best use of the funds?

Click on this box to insert response -box will expand as needed:



Oconee County, South Carolina

Capital Project Advisory Committee

Reviewer's Scoring Sheet

Project Description/Name: _____

CPAC Reviewer's Name: _____ Date Scored: _____ Project Score: _____

Instructions: Evaluate each statement listed in the Considerations column in terms of applicability to the proposed project. Score each consideration between 0 and 10, with 0 indicating the consideration is definitely False, and 10 indicating the stated consideration is definitely True. Scores between 0 and 10 indicate varying degrees of probability that the statement is true or false, with 5 indicating there is an equal chance the statement is either true or false.

Criteria	Considerations	Score (0-10)	Total Criteria Score
Public Health, Safety and Mandates- 30% of Score	Project directly addresses a health and/or safety need		
	Project directly addresses a regulatory mandate		
Goals Established in Adopted Plans- 20% of Score	Project helps implement goals established in the Comprehensive Plan		
	Project is consistent with adopted strategic plans		
	Project implements some or all recommendations of a previous study		
	Project has been consistently included in previous Capital Improvement Programs (CIP's)		
Economic Development- 20% of Score	Project will facilitate production of jobs		
	Project will facilitate development that directly enhances revenues		
	Project will enhance County's image, thereby attracting potential investors		
	Project will help prevent jobs/revenue leakage from the county		

Criteria	Considerations	Score (0-10)	Total Criteria Score
Budgetary Impact- 20% of Score	Project will have positive Impact on General Fund budget		
	Project will facilitate acquisition of grants and other outside funding		
	Project will be economically sustainable		
	Project is supported by available or previously designated funding		
	Project construction/acquisition now will result in significant savings or economies of scale		
	Project will have a positive impact on operation and maintenance budgets		
	Project will improve efficiency of existing operations		
	Project will be low-maintenance		
	Project can be supported by existing resources (staff, funding, etc.)		
Impact on Service Levels and Relationship to Other Projects- 10% of Score	Project will bring service up to desired level		
	Project will improve service levels of other assets or functions		
	Project coordinates well with other projects either ongoing or approved for near future		
	Project can be effectively coordinated with other projects in same area		
	Project will benefit other jurisdictions		
	Project is timely or is subject to a window of opportunity		
	Project is planned to create minimal disruption and inconvenience to the public		
	Project is ranked as best use of funding for category of project		



Oconee County, South Carolina Capital Project Advisory Committee Project Scoring Sheet **FINAL COPY**

Project: _____

Sponsor: _____

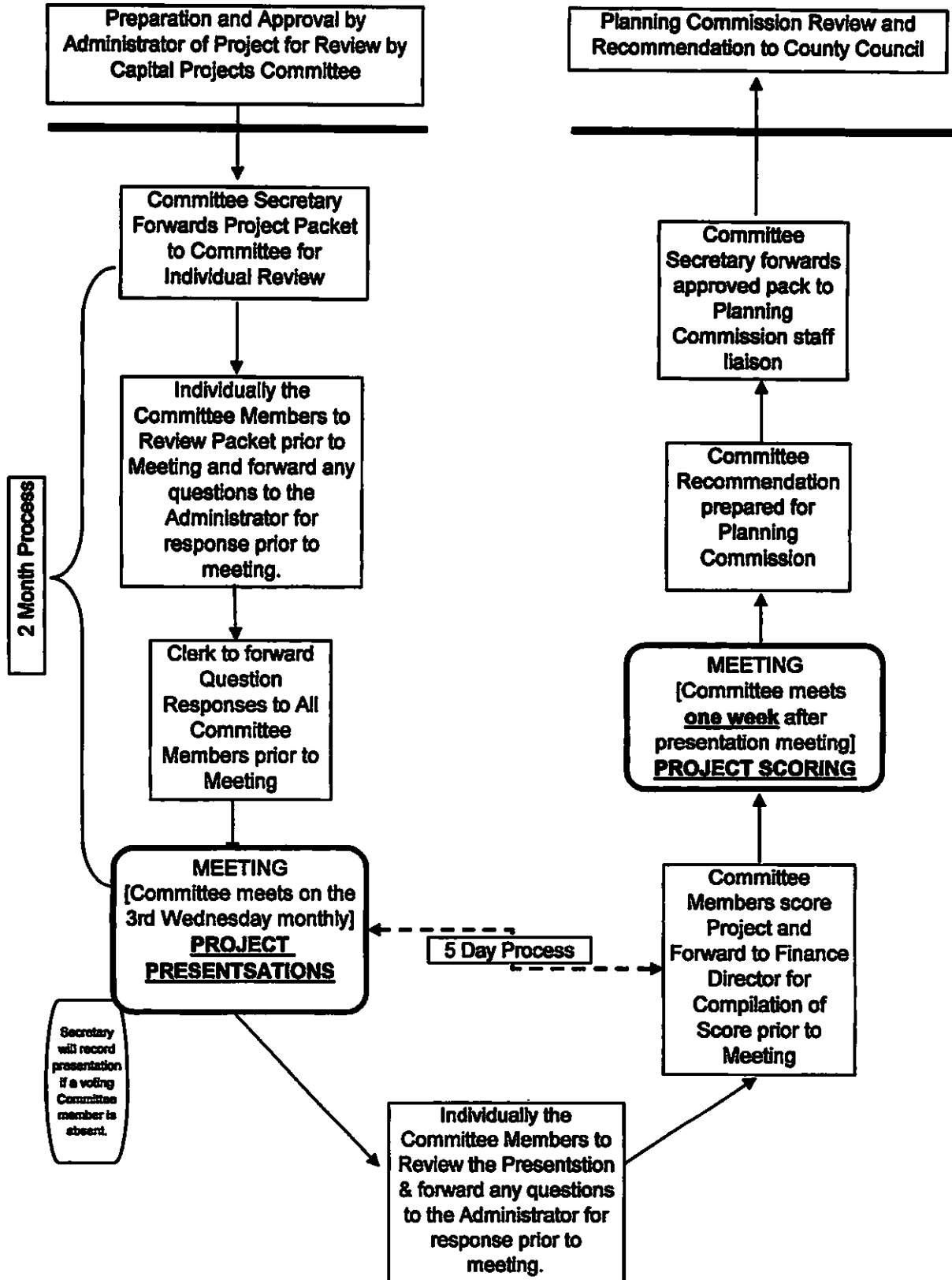
Date Submitted: _____

Date Scored Validated: _____

Reviewer	Public Health, Safety, and Mandates 30%	Goals Established in Adopted Plans 20%	Economic Development 20%	Budgetary Impact 20%	Impact on Service Levels and Relationship to Other Projects 10%
County Council Rep.					
County Administrator					
Infrastructure Adv. Rep.					
At-Large 1 (JR)					
At-Large 2 (DM)					
Total Score					
Average Score					

Group Score Calculation		
Criteria	Number of Considerations	Weighted Score
Public Health, Safety, and Mandates	2	
Goals Established in Adopted Plans	4	
Economic Development	4	
Budgetary Impact	9	
Impact on Service Levels and Relationship to Other Projects	8	
Total Project Score (Out of Possible 100)		

Oconee County Capital Project Advisory Committee Project Presentation Flowchart





PUBLIC HEARING SIGN IN SHEET

OCONEE COUNTY COUNCIL MEETING

DATE: April 17, 2012 6:30 p.m.

Ordinance 2012-13 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A MEMORANDUM OF UNDERSTANDING BY AND BETWEEN OCONEE COUNTY AND THE SCHOOL DISTRICT OF OCONEE COUNTY REGARDING THE GRANT BY THE COUNTY OF ECONOMIC DEVELOPMENT FUNDS FOR THE CONSTRUCTION OF SANITARY SEWER SERVICE LINES, FACILITIES, AND APPURTENANCES BY THE SCHOOL DISTRICT; THE APPROPRIATION OF FUNDS THEREFOR; AND OTHER MATTERS RELATED THERETO"

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Public comment during a public hearing is not limited to four minutes per person.

Sign up sheets will be available thirty minutes prior to the hearing for those interested in addressing Council.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Please submit written comments to the Clerk to Council, 415 South Pine Street, Walhalla, South Carolina, 29691.

Please PRINT your name

1.	
2.	
3.	
4.	None
5.	
6.	
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**STATE OF SOUTH CAROLINA
OCONEE COUNTY
ORDINANCE 2012-13**

AN ORDINANCE TO AUTHORIZE THE EXECUTION AND DELIVERY OF A MEMORANDUM OF UNDERSTANDING WITH THE SCHOOL DISTRICT OF OCONEE COUNTY, PERTAINING TO THE CONSTRUCTION AND OPERATION OF A SANITARY SEWER DISPOSAL SYSTEM IN THE VICINITY OF SC HIGHWAY 11 AND BEATY CREEK, AND THE PROVISION OF FUNDING THEREFOR; AND OTHER MATTERS RELATED THERETO

WHEREAS, the School District of Oconee County, South Carolina (the "SDOC") is in the process of constructing and completing a new Walhalla High School (the "School"), and, among other things related thereto, is planning and preparing sanitary sewer service for the School; and

WHEREAS, among the options available to SDOC for the sanitary sewer service for the School are a septic tank disposal system, and the possibility of sanitary sewer lines (the Sewer Line") which would connect the School sanitary sewer system to the sanitary sewer disposal system of the Town of Walhalla (the "Project"); and

WHEREAS, a septic tank disposal system for the School would cost SDOC approximately One Million Dollars (\$1,000,000.00), and would provide sanitary sewer service only for the School; and

WHEREAS, the Sewer Line would not only provide sanitary sewer service for the School, but would provide the potential for reliable, dependable, predictable sanitary sewer service for a significantly larger part of Oconee County (the "County"), including the opportunity for economic development in that part of Oconee County, based on the availability of municipal sanitary sewer service being available; and

WHEREAS, the estimated additional cost, over and above the One Million Dollar (\$1,000,000.00) Projected cost of a septic tank disposal system, for SDOC to construct the Sewer Line, would be between One Million Dollars (\$1,000,000.00) and One Million Three Hundred Thousand Dollars (\$1,300,000.00); and

WHEREAS, the County has substantial need for immediate and substantial economic development measures, suffering from a chronically high unemployment rate (currently in excess of 9%) and substantial losses to County revenues because of the economy and changes in State funding; and

WHEREAS, the County has determined and hereby determines that the execution and delivery of this Memorandum of Understanding and the County's contribution to the Project advance proper governmental and public purposes of the County. The County has determined and hereby determines that:

(i) The ultimate goals and benefits to the public intended by the execution and delivery of the Memorandum of Understanding and the County's contribution to the Project are multiple, including, but not limited to: the encouragement of significant capital investment and creation of jobs in the County, the utilization of resources in the County, the enhancement of property values in the County, and increased access to safe, sanitary sewer, and, thereby, the enrichment of the quality of life for the citizens of the County;

(ii) The public will be the primary beneficiary of the Project and the agreements contained in the Memorandum of Understanding. The significant economic development benefits represented by the Project (including, but not limited to, capital investment, job creation, enhancement of property values and improved sewer access) will enhance the tax base of the County and will promote the development of trade and use of resources in the County. The Project will directly and beneficially affect employment and the economy of the County.

(iii) The benefits represented by the Project and the agreements contained in the Memorandum of Understanding are not speculative. The undertaking of the Project will, to a great degree of certainty, result in significant capital investment and job creation in the County, enhanced individual and County property values, and improved sanitary sewer service; and

(iv) The public interests of the County will be served to a substantial degree by executing and delivering the Memorandum of Understanding and making the contribution of the County for the Project because, by undertaking the Project, significant capital investment and job creation, increased property values and improved sewer service in the County will result; and

WHEREAS, because construction of the Sewer Line would offer municipal sanitary sewer services to so much more of the County, and would provide such an economic development opportunity for so much of the County, the County, acting by and through its governing body, the Oconee County Council (the "County Council"), has determined to contribute up to but not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) to the SDOC (and to the Town of Walhalla as appropriate) for the purpose of obtaining municipal sanitary sewer services in the area to be served by the Sewer Line and, specifically, as an economic development investment by the County; and

WHEREAS, the SDOC and the County need to, and desire to, reduce their understanding concerning the contribution and investment by the County of not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) for the Project to writing; and

WHEREAS, the Memorandum of Understanding attached hereto and hereby incorporated herein by reference as fully as if set forth verbatim herein represents the complete understanding between the SDOC and the County as to the County's involvement in and participation in the Project.

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. All of the foregoing recitals are hereby incorporated by reference herein, as fully as if set forth verbatim herein, and hereby adopted as the findings of fact on which the Oconee County Council makes the following decisions and takes the following actions.

2. The Chairman of County Council and the Oconee County Administrator are hereby authorized and directed to enter into a Memorandum of Understanding between the School District of Oconee County and Oconee County, South Carolina, on behalf of the County, for the purpose of facilitating the funding for and construction of a sanitary sewer disposal system, to serve the School and that portion of the County in the vicinity of SC Highway 11 and Beaty Creek.

3. The Chairman of County Council and the Oconee County Administrator are hereby authorized and directed to execute and deliver the Memorandum of Understanding, in the form as attached hereto or with such changes thereto as shall not materially adversely affect the County, in the name of and on behalf of the County, to the SDOC, for completion.

4. Upon complete execution of the Memorandum of Understanding, the Chairman of County Council and the County Administrator are authorized and directed to take all actions required to implement the Memorandum of Understanding and its commitments, and to undertake any and all further acts reasonably necessary to carry out the purposes of the Memorandum of Understanding. The Oconee County funds required to implement and carry out the County's commitments hereunder are hereby appropriated, and the Oconee County budget ordinance is hereby amended, as required, to effect such appropriation.

5. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.

6. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

7. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

ORDAINED in meeting, duly assembled, this ____ day of _____, 2012.

ATTEST:

Elizabeth Hulse,
Clerk to Oconee County Council

Joel Thrift,
Chairman, Oconee County Council

First Reading: March 20, 2012 [in title only].
Second Reading: April 3, 2012
Third Reading: April 17, 2012
Public Hearing: April 17, 2012.

STATE OF SOUTH CAROLINA)
) **MEMORANDUM OF**
COUNTY OF OCONEE) **UNDERSTANDING**

This Memorandum of Understanding (the “MOU”), between the School District of Oconee County (“SDOC”), a South Carolina school district under South Carolina law, and Oconee County, South Carolina (the “County”), a body politic and corporate and political subdivision of the State of South Carolina (the “State”), is executed and entered into as of the ____ day of _____, 2012.

WHEREAS, the SDOC is in the process of constructing and completing a new Walhalla High School (the “School”), and, among other things related thereto, is planning and preparing sanitary sewer service for the School; and

WHEREAS, among the options available to SDOC for the sanitary sewer service for the School are a septic tank disposal system, and the possibility of sanitary sewer lines (the Sewer Line”) which would connect the School sanitary sewer system to the sanitary sewer disposal system of the Town of Walhalla (the “Project”); and

WHEREAS, a septic tank disposal system for the School would cost SDOC approximately One Million Dollars (\$1,000,000.00), and would provide sanitary sewer service only for the School; and

WHEREAS, the Sewer Line would not only provide sanitary sewer service for the School, but would provide the potential for reliable, dependable, predictable sanitary sewer

service for a significantly larger part of Oconee County, including the opportunity for economic development in that part of Oconee County, based on the availability of municipal sanitary sewer service being available; and

WHEREAS, the estimated additional cost, over and above the One Million Dollar (\$1,000,000.00) Projected cost of a septic tank disposal system, for SDOC to construct the Sewer Line, would be between One Million Dollars (\$1,000,000.00) and One Million Three Hundred Thousand Dollars (\$1,300,000.00); and

WHEREAS, the County has substantial need for immediate and substantial economic development measures, suffering from a chronically high unemployment rate (currently in excess of 9%) and substantial losses to County revenues because of the economy and changes in State funding; and

WHEREAS, the County hereby determines that the execution and delivery of this Memorandum of Understanding and the County's contribution to the Project advance proper governmental and public purposes of the County. The County has determined that:

(i) The ultimate goals and benefits to the public intended by the execution and delivery of the Memorandum of Understanding and the County's contribution to the Project are multiple, including, but not limited to: the encouragement of significant capital investment and creation of jobs in the County, the utilization of resources in the County, the enhancement of property values in the County, and increased access to safe, sanitary sewer, and, thereby, the enrichment of the quality of life for the citizens of the County;

(ii) The public will be the primary beneficiary of the Project and the agreements contained in this Memorandum of Understanding. The significant economic development benefits represented by the Project (including, but not limited to, capital investment, job creation, enhancement of property values and improved sewer access) will enhance the tax base of the County and will promote the development of trade and use of resources in the County. The Project will directly and beneficially affect employment and the economy of the County.

(iii) The benefits represented by the Project and the agreements contained in the Memorandum of Understanding are not speculative. The undertaking of the Project will, to a great degree of certainty, result in significant capital investment and job creation in the County, enhanced individual and County property values, and improved sanitary sewer service; and

(iv) The public interests of the County will be served to a substantial degree by executing and delivering this Memorandum of Understanding and making the contribution of the County for the Project because, by undertaking the Project, significant capital investment and job creation, increased property values and improved sewer service in the County will result; and

WHEREAS, because construction of the Sewer Line would offer municipal sanitary sewer services to so much more of the County, and would provide such an economic development opportunity for so much of the County, the County, acting by and through its governing body, the Oconee County Council (the “County Council”), has determined to contribute up to, but not greater than One Million Three Hundred Thousand Dollars (\$1,300,000.00) to the SDOC (and to the Town of Walhalla as appropriate) for the purpose of

obtaining municipal sanitary sewer services in the area to be served by the Sewer Line and, specifically, as an economic development investment by the County; and

WHEREAS, the SDOC and the County need to, and desire to, reduce their understanding concerning the contribution and investment by the County of not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) for the Project to writing; and

WHEREAS, the following Memorandum of Understanding represents the complete understanding between the SDOC and the County as to the County's involvement in and participation in the Project.

NOW, THEREFORE, for the respective consideration of the aforesaid recitals and the objectives thereof, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the SDOC and the County hereby agree as follows:

UNDERSTANDING AND AGREEMENT

1. The Project will include the construction of a new 600 gallons per minute (GPM) pump station, approximately 5,000 feet of force main, approximately 21,000 feet of gravity sewer, and related appurtenances, all serving the new Walhalla High School of the SDOC, and surrounding environs in the vicinity of SC Highway 11 and Beaty Creek. The proposed sanitary Sewer Line and facilities will begin at the new Walhalla High School site and will connect into

the existing Cane Creek trunk sewer line of the Town of Walhalla. A Project map is attached to this MOU.

2. The purpose of the Project is to provide sanitary sewer infrastructure for over 2,000 acres of potential residential, commercial, and industrial development in the vicinity of SC Highway 11 and SC Highway 183, northeast of Walhalla, South Carolina, in Oconee County, South Carolina, with the initial identified user being the new Fifty Million Dollar (\$50,000,000.00) Walhalla High School.

3. Oconee County will participate in this Project solely through the mechanism of providing not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) in grant funding to the SDOC and, if appropriate, to the Town of Walhalla, as an economic development investment in the County and in the Project, specifically for the purpose of providing sanitary sewer service, for economic development purposes, in an area of the County which is ripe for development but is not currently served by municipal sanitary sewer services. It is currently the intent of the SDOC to bid and construct the Project and then transfer ownership of the Project to the Town of Walhalla for operation and maintenance. In effect, the SDOC will then become a sewer customer of the Town of Walhalla. A separate Memorandum of Understanding is being formulated, to be executed by and between the SDOC and the Town of Walhalla, for that arrangement. The County will not have any role in the construction, use, or operation of the Project or the sanitary sewer system associated with the Project, will have no control or governance over the Project, the construction of the Project, or the use and operation of the Project or the municipal sanitary sewer system associated with the Project, and will have no

voice in or control over any sewer operation as a result of making the grant however, the grant is to be used solely and exclusively for the Project.

4. It is the understanding of the SDOC and the County that sufficient capacity exists in the existing Cane Creek trunk sewer, Cane Creek pump station, and, downstream, the facilities of the Oconee Joint Regional Sewer Authority, and that such capacity will be made available to the Town of Walhalla, to support the Project. The overall budget for the Project is estimated to be between Two Million Dollars (\$2,000,000.00) and Two Million Three Hundred Thousand Dollars (\$2,300,000.00). A preliminary opinion of Design South Engineers of the probable cost of the Project is attached hereto. The 60/40 split in costs for the Project represented by the County making a grant of not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) Dollars for the Project and the SDOC funding its originally intended One Million Dollars (\$1,000,000.00) for the Project, based on the cost of constructing a septic tank disposal system for the School, has been the understanding and agreement between the parties hereto since revised estimates of the cost of the Project were provided by Design South Engineers.

5. A separate grant in the amount of Five Hundred Thousand Dollars (\$500,000.00) is being pursued for the Project, by the South Carolina Department of Commerce, but such grant is speculative, at best, at the time of execution of this MOU.

6. The design of the Project is currently underway by Design South Engineers and should be completed before the end of 2012. An all-inclusive period of twenty-four (24) to thirty (30) months is anticipated for total completion of the Project.

7. It is explicitly understood and agreed between the SDOC and the County that the SDOC's contribution to the Project of One Million Dollars (\$1,000,000.00) is for the purpose of providing municipal sanitary sewer service to the new Walhalla High School, and that the County's contribution of up to, but not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) is an economic development grant, for the sole purpose of obtaining municipal sanitary sewer services in the area of the Project, in order to foster and further economic development in that section of the County. Should the Project result only in the provision of municipal sanitary service to the new Walhalla High School by septic tank disposal system or forcemain sewer, only,, the SDOC and/or the Town of Walhalla, as appropriate, based on their respective receipt of the County's actual grant funds for the Project, will refund the County's grant funds of not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) to the County.

8. Should the Project be completed, as anticipated in this MOU, and result in any savings below the Project cost of Two Million Three Hundred Thousand Dollars (\$2,300,000.00), due to any reason, including, without limitation, lower than anticipated cost of the Project, receipt of grant funds for the Project, or any other reason, such savings will be refunded in the following order: first, to the County in the amount of any County grant in excess of One Million Dollars (\$1,000,000.00), then to the County and the SDOC, equally, based on

and in accordance with the 50/50 percentage remaining in the funding for the Project. Should the total Project cost exceed the expected cost of Two Million Three Hundred Thousand Dollars (\$2,300,000.00), the SCDOC will be responsible for all such excess costs, the County's participation being limited, totally, to a maximum of One Million Three Hundred Thousand Dollars (\$1,300,000.00).

The above understanding and agreement represent the complete understanding and agreement between the SDOC and the County with regard to the Project. Any other understanding or agreement with regard to the Project, not contained herein, is hereby subsumed by this MOU.

Executed and agreed to this _____ day of _____, 2012, by:

SCHOOL DISTRICT OF OCONEE COUNTY

Witness

By: _____

Witness

Its: _____

OCONEE COUNTY, SOUTH CAROLINA

Witness

By: _____

Witness

Its: _____

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
RESOLUTION R2012-06**

A RESOLUTION AUTHORIZING THE ACCEPTANCE BY OCONEE COUNTY OF CERTAIN REAL PROPERTY, DEDICATED BY THE FOXWOOD HILLS PROPERTY OWNERS ASSOCIATION, FOR CERTAIN SPECIFIED PUBLIC PURPOSES, ONLY; AND OTHER MATTERS RELATED THERETO

WHEREAS, Oconee County, South Carolina (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina (the "State"), is organized and governed according to and pursuant to the Constitution and general laws of the State of South Carolina, and has as its governing body the Oconee County Council (the "County Council"); and

WHEREAS, among the many powers specifically granted to Oconee County (in addition to those inherent in a political subdivision of the State of South Carolina) by Section 4-9-30, South Carolina Code, 1976, as amended (the "Code") is the authority contained at Section 4-9-30(2) of the Code, "to acquire real property by purchase or gift..." and,

WHEREAS, the Code also provides, in multiple locations, including, without limitation, at Section 4-9-30(5), Section 4-19-10, *et seq.*, and elsewhere, the authority and means for the County to provide fire protection services in the County; and

WHEREAS, the Oconee County Administrator has proposed a revision of the fire protection services plan for Oconee County to County Council, and County Council has approved such plan, subject to specific approval of appropriations and expenditures therefor, and such plan includes, *inter alia*, the construction of multiple county fire department substations throughout the County; and

WHEREAS, such construction of county fire department substations throughout Oconee County will necessitate the County obtaining multiple Tracts of real property, on which to construct such substations, which is consistent with the County's authorization to acquire real property by purchase or gift; and

WHEREAS, Foxwood Hills Property Owners Association, Inc. (the "POA") owns certain real property, containing approximately 1.013 acres, more or less (the "Tract"), and as further and more specifically described on and in Attachment A, hereto, contained within or adjacent to Foxwood Hills Subdivision, which the POA is willing to donate to the County, for the County's use in constructing one of the substations previously noted; and

WHEREAS, the proposed deed of the Tract, contained herein as Attachment A, which is hereby incorporated by reference as fully as if stated verbatim herein, contains certain restrictions on use of the Tract by the County, consistent with the County's plan to use the Tract for County public safety purposes, and contains certain reversionary language, which would operate to defease the County of title to the Tract, should the Tract ever be used for purposes other than housing and providing public safety services, or if title to the Tract is ever transferred to, or otherwise becomes vested in, any person or entity other than the County; and

WHEREAS, the aforesated restrictive covenants and the reversionary rights, are acceptable to the County, as acceptable limitations imposed by the POA in consideration of the POA donating the Tract to the County for public safety purposes, and is consistent with the County's planned use of the Tract; and

WHEREAS, the County desires to publicly accept the Tract for public use and public purposes, as stated herein and in Attachment A, as a formal acceptance of the dedication of the Tract by the POA for public use and public purposes:

NOW, THEREFORE, it is hereby resolved by Oconee County Council, in meeting duly assembled, that:

1. Oconee County hereby accepts the Tract for public use and public purposes, as stated herein and in Attachment A, for public safety service uses, including, without limitation, for construction of an Oconee County Fire Department substation thereon.
2. Oconee County, operating by and through the County Council, specifically finds that acceptance of the restrictions on use of the Tract and the reversionary rights contained in Attachment A, pertaining to the Tract, are acceptable to the County, because of the donation of the Tract to the County, for public safety service uses, by the POA.
3. The County specifically accepts and finds that the consideration for the restriction on use of the Tract, and the reversionary language contained in Attachment A, pertaining to the Tract, is the donation of the Tract to the County by the POA for public safety purposes and uses.
4. The Chairman of County Council and the Oconee County Administrator are hereby authorized and directed to take all actions necessary to accept the Tract for Oconee County, for public use for the purposes set forth herein and in Attachment A, to execute all documents and recordings necessary to effect such purposes, and to undertake and complete all other actions necessary to carry out the intent and import of this Resolution, and Attachment A.
5. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.
6. All orders, resolutions and enactments of Oconee County Council inconsistent herewith are to the extent of such inconsistency only, hereby repealed, revoked and rescinded.
7. This Resolution shall take effect and be in full force and effect after enactment by Oconee County Council.

RESOLVED this 17th day of April, 2012, in meeting duly assembled.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Joel Thrift, Chairman of County Council
Oconee County, South Carolina

SEAL:

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

**Grantee's Address: 415 South Pine Street
Walhalla, SC 29691**

STATE OF SOUTH CAROLINA

)

COUNTY OF OCONEE

)

)

LIMITED WARRANTY DEED

KNOW ALL MEN BY THESE PRESENTS, that **FOXWOOD HILLS PROPERTY OWNERS ASSOCIATION, INC**, (hereinafter referred to collectively, whether one or more, as "Grantor"), in the State aforesaid, in the consideration of the sum of **Five and no/100 (\$5.00) DOLLARS**, in hand paid by OCONEE COUNTY (hereinafter referred to collectively, whether one or more, as "Grantee"), in the State aforesaid, the receipt and sufficiency of which is hereby acknowledged, (no other considerations having been paid for this conveyance) has granted, bargained, sold and released, and by these presents, do hereby grant, bargain, sell and release, easements, restrictions, reservations, limitations and conditions ("Exceptions") set forth below, unto the following:

OCONEE COUNTY

All that certain piece, parcel or lot of land lying and being situate in the State of South Carolina, County of Oconee, as shown being known and designated as Tract "C", containing 1.013 acres, more or less, on a plat of survey prepared by Gregory Blake Sosebee, PLS #14818, dated February 28, 2012 and recorded in Plat Book _____, page _____, records of Oconee County, South Carolina.

This being a portion of the property conveyed to Foxwood Hills Property Owners Association, Inc by deed of Foxwood Corporation dated June 15, 1993 and recorded in Deed Book 742, page 30, records of Oconee County, South Carolina.

The property described herein is further subject to and includes any and all rights-of-way and easements heretofore granted and/or existing upon the premises, to include those shown on the referenced plat.

Tax Map #306-00-02-075

The property conveyed hereby is hereby made subject to the following restrictions:

1. Said property may be used for housing and providing public safety services and for no other purpose.
2. This conveyance is subject to the following:
 - a. The property is conveyed in a "as-is" condition;
 - b. To any state of facts to which an accurate survey or physical inspection of the premises would show; and

c. Valid recorded easements, conditions, covenants reservations, and restrictions.

TOGETHER with, subject to the above Exceptions, all and singular, the rights, members, hereditaments and appurtenances to the above described premises belonging and in anywise incident or appertaining.

TO HAVE AND TO HOLD , subject to the above Exceptions, all and singular the premises before the aforementioned unto the said Grantee and Grantee's heirs, or successors and assigns.

AND THE GRANTOR does hereby bind the Grantor and Grantor's heirs, assigns, successors, executors and/or administrators to warrant and forever defend all and singular the said premises unto the said **OCONEE COUNTY**, its successors and assigns, against the Grantor(s),its successors and/or assigns, and against every person whomsoever lawfully claiming or purporting to claim the same or any part thereof.

[execution page follows]

WITNESS, the Grantor's hand and seal this _____ day of April, 2012.

**SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:**

Witness as to Grantor:

**FOXWOOD HILLS PROPERTY OWNERS
ASSOCIATION, INC**

**BY TOM KENNEDY
ITS GENERAL MANAGER**

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

)
)
)

PROBATE

PERSONALLY APPEARED before me the undersigned witness who, on oath, states that (s)he saw **FOXWOOD HILLS PROPERTY OWNERS ASSOCIATION, INC BY TOM KENNEDY, ITS GENERAL MANAGER**, sign, seal and as its act and deed deliver the within Title to Real Estate and that (s)he, with the other witness subscribed above, witnessed the execution thereof.

SWORN TO before me this _____
day of April, 2012.

Notary Public for South Carolina
My Commission Expires: _____

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
ORDINANCE 2012-15**

AN ORDINANCE AUTHORIZING THE TRANSFER OF CERTAIN OCONEE COUNTY REAL PROPERTY; AUTHORIZING THE EXECUTION AND DELIVERY OF A PURCHASE AND SALE AGREEMENT, LIMITED WARRANTY DEED, AND OTHER DOCUMENTS RELATED TO THE TRANSFER OF THE PROPERTY; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina (the "County"), is the owner of that certain piece, parcel or tract of land situate in Oconee County ("County Property"), consisting of approximately 10 acres, and being more fully shown and designated on survey of Souther Land Surveying entitled BOUNDARY SURVEY FOR: NEW HORIZON ELECTRIC COOPERATIVE, INC. dated March 9, 2012 ("Survey"), a copy of which is attached hereto as Exhibit A; and

WHEREAS, New Horizon wishes to acquire from the County, and the County wishes to convey to New Horizon, the County Property in consideration of New Horizon's construction thereon or on the New Horizon Property of the Substation (such acquisition and conveyance, the "Transfer"), subject to the terms and provisions of a Purchase and Sale Agreement ("Purchase Agreement") now before the Oconee County Council ("Council"), a copy of which Purchase Agreement is attached as Exhibit B hereto; and

WHEREAS, Section 4-9-30(2) of the Code of Laws of South Carolina, 1976, as amended, (the "Code") authorizes the County to transfer or otherwise dispose of interests in real property;

NOW, THEREFORE, be it ordained by Council, in meeting duly assembled, that:

1. Council hereby approves the Transfer, subject to and in conformity with the provisions of the Purchase Agreement.
2. The Administrator of the County ("Administrator") shall be, and hereby is, authorized to execute and deliver the Purchase Agreement on behalf of the County in substantially the form attached as Exhibit B hereto, or with such changes as are not materially adverse to the County and as the Administrator shall approve, upon the advice of legal counsel, such Administrator's approval to be deemed given by his execution of the Purchase Agreement; provided, however, that the Purchase Agreement must contain a provision requiring New Horizon to meet its obligation to construct the Substation on the County Property in accordance with its terms and the terms of the Purchase Agreement.
3. The Administrator shall be, and hereby is, authorized to execute and deliver on behalf of the County a limited warranty deed conveying title to the County Property to New Horizon in accordance with the provisions of the Purchase Agreement in a form and substance acceptable to the Administrator, on advice of legal counsel to the County.
4. The Administrator shall be, and hereby is, authorized to execute and deliver any and all other documents or instruments on behalf of the County related to the Transfer in a form and substance acceptable to the Administrator, on advice of legal counsel to the County.

5. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.

6. All orders, resolutions, and enactments of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

7. This ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2012.

ATTEST:

Elizabeth Hulse,
Clerk to Oconee County Council

Joel Thrift,
Chairman, Oconee County Council

First Reading: April 3, 2012
Second Reading: April 17, 2012
Third Reading:
Public Hearing:

Exhibit A

Survey of County Property

[see attached]

Exhibit B

Purchase Agreement

[see attached]

Exhibit B

PROCUREMENT - AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: April 17, 2012

ITEM TITLE:

Title: **Foxwood Hills Substation**

Department(s): **Emergency Services**

Amount: **\$157,195.24**

FINANCIAL IMPACT:



Procurement was approved by Council in Fiscal Year 2011/2012 budget process.

Finance Approval:

Sally R. Lavery

BACKGROUND DESCRIPTION:

Under the County Administrator's Fire Plan, the construction of two substations is included for Fiscal Year 2011-2012. The Administrator's Office determined the locations for these first two substations would be Foxwood Hills and Long Creek. Under the Request for Qualifications, #06-17, Joel Davis Construction of Westminster, SC, was selected as the Design Build Contractor to build the first two substations for Emergency Services. County staff met with Joel Davis during the Design Development and Schematic Phases to review a variety of cost saving ideas and different ways to meet the minimum requirements of each substation. The County is still working on the details for the Long Creek Substation and will present it to County Council once plans are finalized.

ATTACHMENT(S):

Cost Sheet for Foxwood Hills Substation

Design Build Contract Amendment No.1

STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve the award of \$157,195.24 to Joel Davis Construction of Westminster, SC to construct the Foxwood Hills Substation.

Submitted or Prepared By:

Robyn Courtright

Approved for Submittal to Council:

T. Scott Moulder
T. Scott Moulder, County Administrator

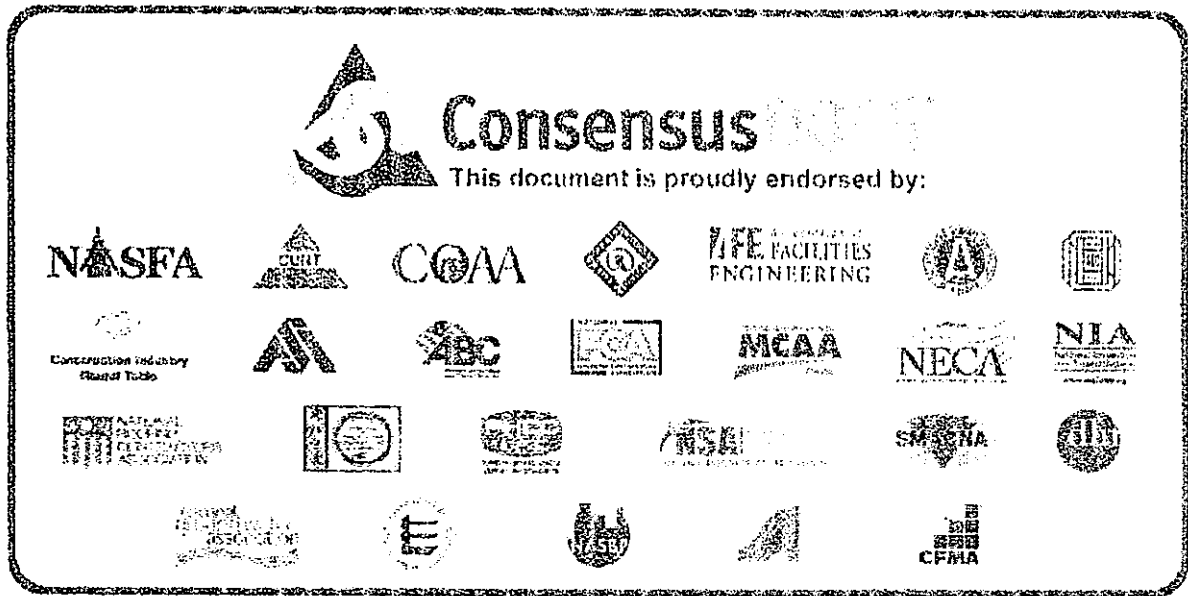
Robyn Courtright, Procurement Director

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Foxwood Hills Cost Sheet

Description	
Base Price 50 x 75 Building	\$163,998.11
Add Windows	\$3,080.00
Deduct to change building depth to 40' (40X75 Building)	(\$9,882.87)
Total	\$157,195.24



**AMENDMENT NO. 1 TO CONSENSUSDOCS 410
STANDARD DESIGN-BUILD AGREEMENT AND GENERAL
CONDITIONS BETWEEN OWNER AND DESIGN-BUILDER**

**(Where the Basis of Payment is the Cost of the Work Plus a Fee with a
Guaranteed Maximum Price)**

Pursuant to Paragraph 3.2 of the Agreement dated March 28, 2012 between the Oconee County, and the J. Davis Construction Inc., for Oconee County Sub Stations (the Project), the Oconee County and the J. Davis Construction Inc. desire to establish a Guaranteed Maximum Price (GMP) for the Work. Therefore, the Oconee County and the J. Davis Construction Inc. agree as follows:

ARTICLE 1

GUARANTEED MAXIMUM PRICE

The J. Davis Construction Inc.'s GMP for the Work, including the Cost of the Work as defined in Article 8 and the J. Davis Construction Inc.'s Fee as set forth in Paragraph 7.3, is 157,195.24 Dollars (\$ One hundred fifty-seven thousand, one hundred ninety-five and twenty-four).

The GMP is for the performance of the Work in accordance with the documents listed below, which are part of the Agreement.

APPENDIX A - Drawings and Specifications, including Addenda, if any, dated Preliminary Site Plans dated March 14, 2012, Preliminary Architectural Plans P101 dated February 27, 2012 with noted changes on appendix B.

APPENDIX B - Schedule of Work, dated March 28, 2012, 2 choosing alternate 8 and 5 pages.

ARTICLE 2

IMPORTANT: A vertical line in the margin indicates a change has been made to the original text. Prior to signing, recipients may wish to request from the party producing the document a "redlined" version indicating changes to the original text. Consultation with legal and insurance counsel and careful review of the entire document are strongly encouraged.

AMENDMENT NO. 1 TO ConsensusDOCS 410 • STANDARD DESIGN-BUILD AGREEMENT AND GENERAL CONDITIONS BETWEEN OWNER AND DESIGN-BUILDER (Cost of the Work Plus a Fee with a GMP) Copyright © 2007, Revised 2011, ConsensusDOCS LLC. AN INDIVIDUAL PURCHASE OF THIS DOCUMENT PERMITS THE USER TO PRINT ONE CONTRACT FOR ONE PROJECT ONLY. YOU MAY ONLY MAKE COPIES OF A COMPLETED DOCUMENT FOR DISTRIBUTION TO PARTIES IN DIRECT CONNECTION WITH THE SPECIFIC CONSTRUCTION PROJECT. ANY OTHER USES, INCLUDING COPYING THE DOCUMENT, ARE STRICTLY PROHIBITED.

DATE OF SUBSTANTIAL COMPLETION

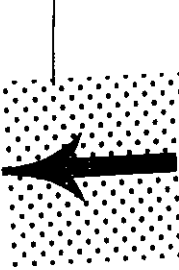
The Date of Substantial Completion of the Work is six months from date of agreement.

ARTICLE 3

DATE OF FINAL COMPLETION

The Date of Final Completion of the Work is: within sixty(60) days after the Date of Substantial Completion, subject to adjustments as provided for in the Contract Documents.

This Amendment is entered into as of March 28, 2012.



ATTEST:

OWNER: _____

BY:

PRINT NAME: _____

PRINT TITLE: _____

ATTEST: Lucinda Broome

DESIGN-BUILDER: J. Davis, Inc

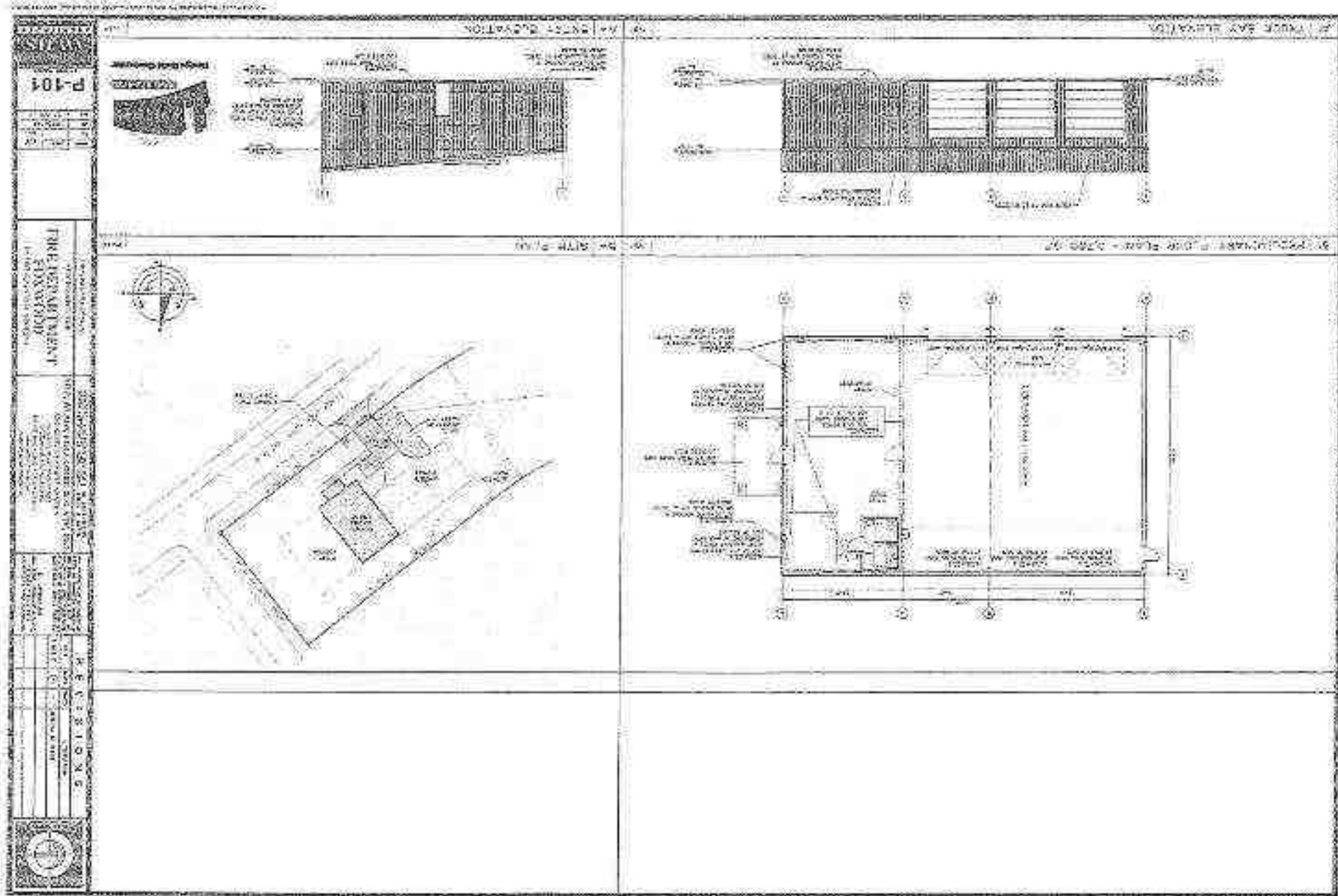
BY: Joel R. Davis

PRINT NAME: Joel R. Davis

PRINT TITLE: President

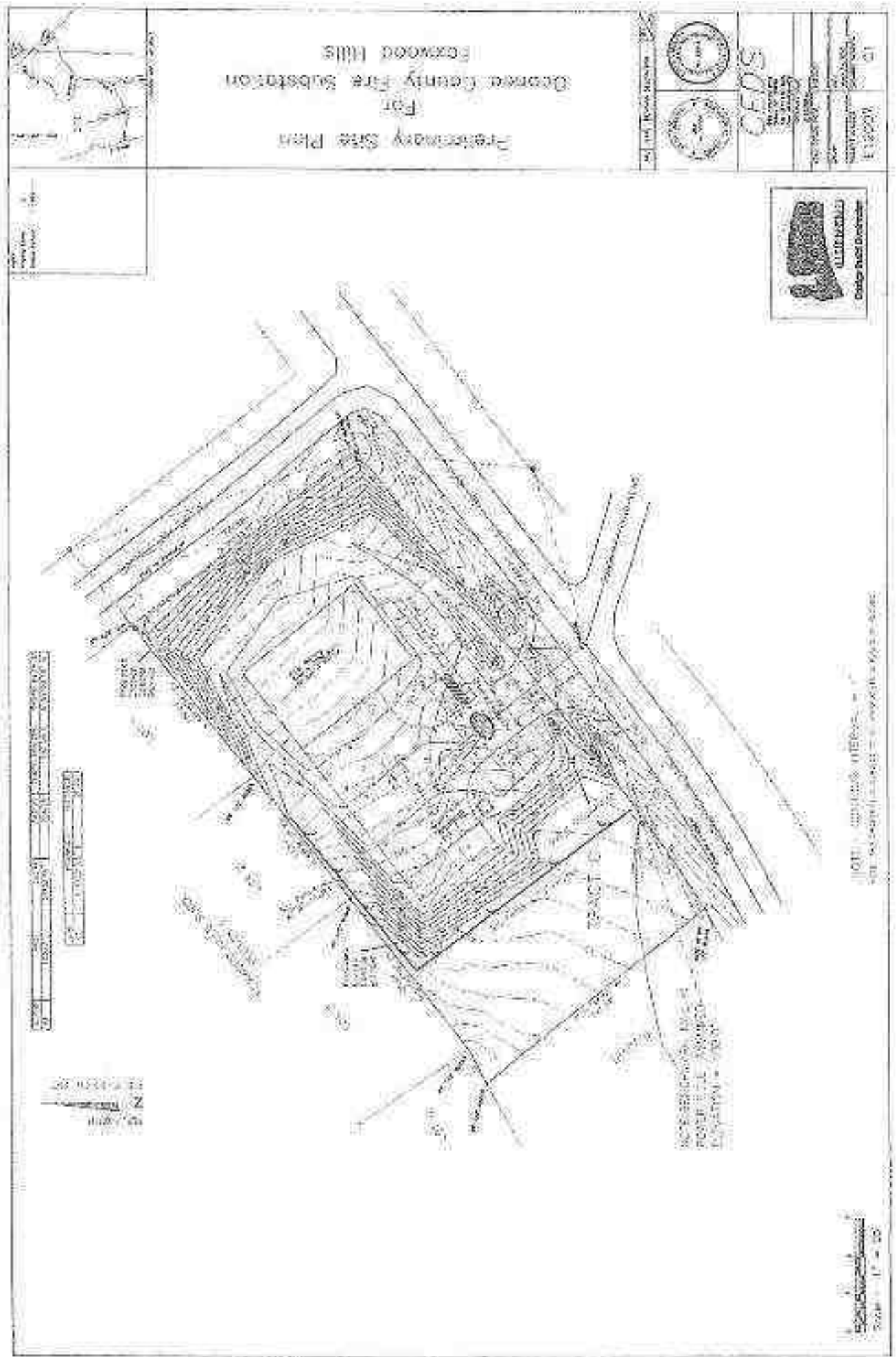
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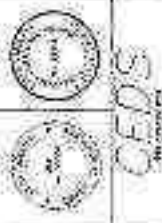


Appendix A

Appendix A



Preparatory Site Plan
 For
 George County Fire Substation
 Forward Hills



CEFS



11/10/2010 11:00:00 AM
 11/10/2010 11:00:00 AM

Scale: 1" = 20'



Design Build Contractor

12245 S. Hwy 11
Westminster, SC 29693
joeldavis@jcdavisinc.com

APPENDIX B
Black Jack Sub Station Proposal

Division 1 General Requirements:

We assume the County will waive any and all permit or plan review fees.
Architectural, Structural, Mechanical, Electrical, and Plumbing Drawings included necessary to obtain
Greene County Building Permit.
Job Site Clean Up Fees
Project Management and Supervision
Temporary Power, water, dumpster, and facilities
3/4" Water Tap paid to TESI

Division 2 Site Work:

Site work per Preliminary Civil Drawings provided dated March 14th
Construction Staking
Construction Entrance
Silt Fence Installed
Clearing and Grubbing
Equipment to Rough and Fine Grade
Storm Drainage Piping
Asphalt: See Alternate Below
Exterior Concrete: See Alternate Below. Base bid to have grave parking provided and installed by county
Bollards at Garage Doors
Septic System Installed
3/4" Water Supply from tap
Rip Raft inlets and Outlets
Grassing and Matting at Completion
Blue Ridge Electric Power Fees
Oil/Water Separator from Floor Drains

Fire Hydrant by others

Division 3 Concrete:

6" Slab reinforced on grade 50x75 under building
Piers and Footing design per structural engineer stamped drawings
Floor to have one coat of 20% cure and seal finish

Division 4 Masonry:

None

Division 5 Metals:

Labor and Materials to erect a 50x75x14 PEMB meeting all applicable building codes. The base bid is a
screw down galvalume roof, colored walls, 1/12 pitch

Steel Stud Framing for Bathroom



Design Build Contractor

12245 S. Hwy 11

Westminster, SC 29693

joeldavis@jdavisinc.com

Division 6 Wood and Plastics:
None

Division 7 Thermal and Moisture Protection:
3" Vinyl faced insulation installed on roof and walls. Since the building is not occupied, it will not be required to meet 2009 Energy code (per Oconee County Building Official).

Division 8 Doors and Windows:
2 3'0" Doors
3 Sectional 12'12" Garage Doors Insulated with light commercial duty operators.

Division 9 Finishes:
Finish Sheetrock walls and ceiling in bathroom Per Plan

Division 10 Specialties:
None

Division 11 Equipment:
None

Division 12 Furnishings:
None

Division 13 Special Construction:
None

Division 14 Conveying Systems:
None

Division 15 Mechanical:
One ADA Compliant bathroom with sink and toilet
Rough in for future toilet, washer/dryer and kitchenette
3 Floor Drains installed
Hanging Heaters to prevent Freezing
2 exterior hose bibs

Division 16 Electrical:
200 amp service, 10 Duplex Receptacles, 3 wall packs and 2 exit doors, 12 T-8 Lights, Ont Bath heater,
power to truck bay heaters

Total price for Building: \$168,924.75

Owners Contingency @ 2%: \$ 3,358.25



Design Build Contractor

12245 S. Hwy 11

Westminster, SC 29693

joeldavis@jcdavisinc.com

Payment and Performance Bonds: \$2,017,12

Recommended Base Budget : \$1E3,998,11

NOTE: Base budget is not to exceed. Using Design Build, if any savings are realized, they are all credited back to the county.

Price good for 30 days from March 25, 2011

Alternates:

1. Alternate 1: Interior framing with finishes excluding flooring: \$35,616 allowance
2. Alternate 2: Not Applicable
3. Alternate 3 Heavy Timber Frame: \$10,000 allowance
4. Alternate 4: Cultured rock installed on front end wall: \$7,203.90
5. Alternate 5: Windows: \$3,000
6. Alternate 6: Standing Seam Roof: This alternate would minimize future maintenance Add: \$8,500
7. Alternate 7: Exterior Concrete and Asphalt: Add \$30,000 Allowance
8. Alternate 8: DEDUCT to change building depth to 40': \$9,882.87 Building 40'x75'
9. Alternate 9: DEDUCT to remove all future plumbing and take off one 25' bay (single bath to remain): \$18,619.31 Building size 50'x50'
10. Alternate 10: DEDUCT for County to provide all plumbing, electrical and Mechanical inside the building or to be done at a later date. Deduct includes water tap, septic tank, floor drains, and water separator, water line to building, electric fees from power provider, interior framed walls and door. All work shown in Division 15 and 16 above: Deduct \$31,625.88

By Others:

Builders Risk Insurance
Fire Hydrant (If Required)
Gravel Parking
Special Inspections
Replace any unsuitable Soil

PROCUREMENT - AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: April 17, 2012

ITEM TITLE:

Title: Road Projects: East Capewood, Dobson Cove, Lynx Lane, and RC Drive Department: Roads & Bridges Amount: \$67,290.00

FINANCIAL IMPACT:



Procurement was approved by Council in Fiscal Year 2011/2012 budget process.

Finance Approval:

Sally R. Kowey

BACKGROUND DESCRIPTION:

At the March 20, 2012 meeting, Council approved the award of RFP 11-15 for On Call Engineering Services to Davis & Floyd, Inc., of Greenwood, SC for Category C: On Call Roadway & Bridge Services. The Roads & Bridges Department now wishes to contract with Davis & Floyd to provide engineering services for four road paving projects to be constructed by County personnel: East Capewood, Dobson Cove, Lynx Lane and RC Drive. Davis & Floyd will provide services such as: topographic surveys, layout plans and construction drawings, submitting all required permitting, centerline offset staking, utility record drawings and construction administration with site visits.

ATTACHMENT(S):

East Capewood/Dobson Cove Proposal, not to exceed \$35,065.00

Lynx Lane/RC Drive Proposal, not to exceed \$32,225.00

STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve the award of \$67,290.00 to Davis & Floyd, Inc., of Greenwood, SC for engineering services for the above mentioned road projects.

Submitted or Prepared By:

Robyn Courtright

Robyn Courtright, Procurement Director

Approved for Submittal to Council:

T. Scott Moulder

T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting; therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

DIRECTIONS TO IN- HOUSE POTENTIAL ROADS

LYNX LN		CE	127	SOUTH ON HWY 59 FROM WEST OAK HWY, WILL BE THE SECOND ROAD ON THE LEFT AFTER WATERSHED RD.
RC DR		CE	180	SOUTH ON HWY 59 FROM WEST OAK HWY IN WESTMINSTER, LEFT ON LYNX LN, WILL BE ON THE LEFT.
CAPEWOOD AVE	EAST	SE	471	SOUTH ON FRIENDSHIP RD FROM WELLS HWY IN SENECA, LEFT ON GREENBRIER DR, WILL BE ON THE RIGHT. GREENBRIER SUB
DOBSON COVE DR		SE	490	SOUTH ON FRIENDSHIP RD FROM WELLS HWY IN SENECA, LEFT ON GREENBRIER DR, WILL BE ON THE RIGHT. GREENBRIER SUB

POTENTIAL IN-HOUSE ROADS

	NAME	TYPE	RD	#	LENGTH (FT)	W (FT)	ROAD AREA (SY)	PDA	DEEDED R/W	PLATTED R/W	ADT
1	LYNX	LN	CE	127	1,048	19	2,212	NO	YES	NA	110
2	RC	DR	CE	180	911	19	1,923	NO	YES	NA	70
3	EAST CAPEWOOD	DR	SE	471	2,134	18	4,268	NA	YES	NA	100
4	DOBSON COVE #	RD	SE	490	477	20	1,060	YES	NA	YES	40

Reg. #10386

**DAVIS
&
FLOYD**

Engineering
Architecture
Environmental & Laboratory Services

Davis & Floyd, Inc. • P.O. Drawer 428 Greenwood, SC 29648 • 1319 Highway 72/221 E. Greenwood, SC 29649 • (864) 229-5211 (office) (864) 229-7844 (fax)

March 27, 2012

D. Mack Kelly, Jr. PE, PLS, CFM
Director of Public Works
County Engineer
Oconee County
15022 Wells Highway
Seneca, SC 29678
p (864)886-1072
f (864)886-1071
mkelly@oconeesc.com <<mailto:mkelly@oconeesc.com>>

Subject: Road Project (East Capewood \Dobson Cove)

Mr. Kelly:

Davis & Floyd, Inc. is pleased to provide this proposal for engineering services for the subject project. Our understanding of the scope of services required for this project is outlined below and is based upon our discussions and initial site visit with you and Mr. Kyle Reid on July 26, 2011 and a subsequent meeting on March 27, 2012. If our understanding of the scope is inconsistent with yours, please inform us as soon as practical so that we may enter into discussions to ensure we provide all services required.

The scope of services required for this project will include the following:

TASK ONE: TOPOGRAPHIC SURVEY

This task will include a maximum 100' strip ground survey (50' both sides of the center of the right of way) locating all above ground features including tress, wood lines, fences, driveways, above ground utility features, mailboxes, storm drain structures and pipes, etc. We will not locate underground utilities unless they are already marked. This task will also include a strip survey of any storm drain outfalls of such distance as necessary to understand the impacts of the storm drain outfalls.

TASK TWO: FIELD MEETING TO VERIFY SCOPE AND SURVEY EFFORT

This task will include onsite meetings between representatives of Oconee County and Davis & Floyd, Inc. to confirm the project scope and review the expectations of the survey effort. This meeting will take place concurrent with the survey effort.

TASK THREE: PRODUCE LAYOUT PLAN (HORIZONTAL DATA)

This task will include producing a road layout plan showing all horizontal data for the proposed road improvement and could be used by Oconee County to coordinate with local utility providers in utility relocations. This submittal will also include a preliminary road profile and cross sections for review and comment. This task will conclude with an onsite meeting between Oconee County and Davis & Floyd, Inc. to review the survey, preliminary plans, discuss any necessary revisions and gain authorization to proceed with full design.

TASK FOUR: PRODUCE CONSTRUCTION DRAWINGS

This task will include full development of construction drawings including horizontal layout, profiles, cross sections, grading, stormwater layout, erosion control and pertinent project details. We will submit these plans to Oconee County for a final review and includes review via phone conference and final revisions based on County comments. These drawings will be construction ready and sent to SCDHEC for land disturbance permitting.

TASK FIVE: LAND DISTURBANCE AND ENCROACHMENT PERMITTING

This task will include making application and submitting the project documents including plans, stormwater and erosion control calculations, maps and project narrative to SCDHEC for review, comment and approval. Our fees assume that the associated permit fees will be paid by Oconee County. Our proposal does not include any meetings or inspections which may be required by the permit.

TASK SIX: CENTERLINE OFFSET STAKING

This task will include providing road centerline offset staking at PI, PC, PT and Tangent points at either 50' or 100' stations dependent on the steepness of the road. Our fee assumes staking one time only over a two day period. If we are required to come back and re-stake due to construction activities, that will be considered additional services.

TASK SEVEN: RESET PROPERTY PINS AS REQUIRED

This task will include setting or resetting property pins which may be displaced by construction activities. Our proposal assumes that this task will not take place until all construction activities have ceased and we can set all the pins during a period of one week. This proposal assumes that all the front lot corners along the construction corridor will be set or reset.

TASK EIGHT: PROVIDE UTILITY RECORD DRAWINGS

This task will include production of utility "record drawings" which will be developed based on redline markups of our design plans provided by Oconee County indicating the approximate locations of all the relocated utilities. This fee does not include "As Built" drawings which would require markings of the underground utilities and a ground survey showing their exact location.

TASK NINE: CONSTRUCTION ADMINISTRATION

This task will include our availability to answer or clarify any questions which may arise during the course of construction and may include verbal or written clarifications and revision sketches as may be necessary.

TASK TEN: CONSTRUCTION SITE VISITS

This task includes a maximum of three site visits to the project site while under construction which may be required if verbal/written or sketches are not sufficient to resolve any issues which may come up during the construction of the project. This service will only be provided if requested by Oconee County.

Reimbursable expenses include mileage, hotel, subsistence and printing cost associated with our design efforts. These expenses are shown on the individual spreadsheets and will be invoiced separately from our survey and design fees.

Our fee proposal assumes that this project will be designed concurrently with Lynx Lane\RC Drive. The total fee indicated on the cost spreadsheet is a not to exceed design fee. Furthermore, we understand these projects will be constructed by Oconee County workforces. Thus, the following exclusions are services which are not provided within the current scope but can be provided if requested, for additional compensation.

- Bidding and negotiation services.
- Subsurface investigation and soils report.
- Shop Drawing review and submittals
- Permitting other than land disturbance and highway encroachment.

Davis & Floyd, Inc. appreciates the opportunity to provide this proposal and looks forward to working with Oconee County on this project. The procurement of our services will be according to the Professional Services Agreement dated March 21, 2012 titled Category C Roadway and Bridge Services. We are ready to commence with our design services immediately. Please do not hesitate to call if you have any questions or comments.

Sincerely,

DAVIS & FLOYD, INC.



Brent P. Robertson, PE
Vice President

Attachments:

- Engineering cost estimate for East Capewood\Dobson Cove



CLIENT: Oconee County D&F JN: 110.00
 PROJECT: East Capewood/Dobson Cove CALC BY: BPR
 DATE: 03/27/12

Scope of Engineering Services:

Task	Task
1 Topographic Survey	9 Construction Administration
2 Field Meeting to Review Survey Effort and Scope	10 Periodic Construction Observation
3 Produce Layout Plan (Horizontal Data)	
4 Develop Construction Drawings	
5 Land Disturbance/Encroachment Permitting	
6 Centerline Offset Staking	
7 Re-Set Property Pins as Required	
8 Provide Utility Record Drawings	

Engineering Cost Estimate

Task	Principal	Proj. Mng.	Engr.	Engr. Intern/Designer	Comp Tech	Survey Crew	Tech.	Clerical
1		1			12	20		
2	4							
3	6			36				
4	6			64				
5	2		16	12				
6		2		8		20		
7		4		20		40		
8	2				8			
9	4			12				
10				24				
11								
12								
13								
14								
15								
16								
Total	24	7	16	176	20	80	0	0

Principal	24	@	\$175.00 / hour =	\$ 4,200.00
Project Manager	7	@	\$135.00 / hour =	\$ 945.00
Engineer	16	@	\$105.00 / hour =	\$ 1,680.00
Eng. Intern/Designer	176	@	\$ 90.00 / hour =	\$ 15,840.00
Computer Technician	20	@	\$ 70.00 / hour =	\$ 1,400.00
Survey Crew	80	@	\$125.00 / hour =	\$ 10,000.00
Clerical	0	@	\$ 60.00 / hour =	\$ -

In-House Labor Sub Total = \$ 34,065.00
 Sub-contracted work, Lump Sum =
 Total Labor = \$ 34,065.00
 Expenses = \$ 1,000.00
 Grand Total = \$ 35,065.00

Exhibit C

CATEGORY	RATE, \$/HOUR
Principal	\$175.00
Senior Project Manager	\$155.00
Program Director	
Project Manager	\$135.00
Senior Engineer	
Senior Architect	
Senior Hydrogeologist	
Computer Specialist	\$130.00
Senior Landscape Architect	
Specifications Writer	
Resident Construction Manager	
Engineer	
Architect	
Licensed Surveyor	\$105.00
Senior Designer	
Senior Inspector	
Hydrogeologist	\$100.00
GIS Specialist	
Senior Scientist	
Engineer Intern	
Designer	\$90.00
Accountant (1)	
Staff Hydrogeologist	
Architectural Designer	
Inspector	\$85.00
Scientist	\$80.00
Survey Crew Chief	
Computer Technician	\$70.00
Staff Scientist	\$75.00
Environmental Technician	
Laboratory Technician	\$60.00
Clerical	
Survey Field Technician	\$55.00

(1) Accountant labor may be charged for time to assemble invoice documentation in a manner not normally provided by DAVIS & FLOYD, INC.

(2) An overtime premium up to one-half the above rates may be charged in addition to the above rates for personnel compensated for overtime.

REIMBURSABLE EXPENSE SCHEDULE

Category	Unit	Unit Rate
Copies/Prints		
Standard (8.5x11)	Page	\$0.15 b&w/\$1.00 clr
Oversized	Sheet	\$0.25 b&w/\$4.00 clr
Mylar Copy	Sheet	\$25.00
Mileage	Mile	Current federal rate
Out-of-pocket expenses	Actual cost plus 10%	

NOTE: All rates subject to change.

Reg. # 10385

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&
FLOYD**

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March 27, 2012

D. Mack Kelly, Jr. PE, PLS, CFM
Director of Public Works
County Engineer
Oconee County
15022 Wells Highway
Seneca, SC 29678
p (864)886-1072
f (864)886-1071
mkelly@oconeesc.com<<mailto:mkelly@oconeesc.com>>

Subject: Road Project (Lynx Lane\RC Drive)

Mr. Kelly:

Davis & Floyd, Inc. is pleased to provide this proposal for engineering services for the subject project. Our understanding of the scope of services required for this project is outlined below and is based upon our discussions and initial site visit with you and Mr. Kyle Reid on July 26, 2011 and a subsequent meeting on March 27, 2012. If our understanding of the scope is inconsistent with yours, please inform us as soon as practical so that we may enter into discussions to ensure we provide all services required.

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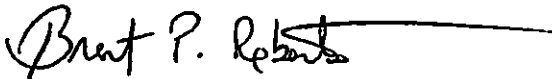
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- Subsurface investigation and soils report.
- Shop Drawing review and submittals
- Permitting other than land disturbance and highway encroachment.

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Sincerely,

DAVIS & FLOYD, INC.



Brent P. Robertson, PE
Vice President

Attachments:

- Engineering cost estimate for Lynx Lane\RC Drive



CLIENT: Oconee County
 PROJECT: Lynx/RC Drive Road

D&F JN: 110.00
 CALC BY: BPR
 DATE: 03/27/12

Scope of Engineering Services:

Task	Task
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6 Centerline Offset Staking	
7 Re-Set Property Pins as Required	
8 Provide Utility Record Drawings	

Engineering Cost Estimate

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1		1			10	20		
2	4							
3	6			24				
4	6			50				
5	2		16	8				
6		2		8		20		
7		4		20		40		
8	2				8			
9	4			12				
10				24				
11								
12								
13								
14								
15								
16								
Total	24	7	16	146	18	80	0	0

Principal	24	@	\$175.00 / hour = \$	4,200.00
Project Manager	7	@	\$135.00 / hour = \$	945.00
Engineer	16	@	\$105.00 / hour = \$	1,680.00
Engr. Intern/Designer	146	@	\$ 90.00 / hour = \$	13,140.00
Computer Technician	18	@	\$ 70.00 / hour = \$	1,260.00
Survey Crew	80	@	\$125.00 / hour = \$	10,000.00

In-House Labor Sub Total = \$ 31,225.00
 Sub-contracted work, Lump Sum =
 Total Labor = \$ 31,225.00
 Expenses = \$ 1,000.00
 Grand Total = \$ 32,225.00

Exhibit C

CATEGORY	RATE, \$/HOUR
Principal	\$175.00
Senior Project Manager	\$155.00
Program Director Project Manager	\$135.00
Senior Engineer Senior Architect Senior Hydrogeologist Computer Specialist Senior Landscape Architect Specifications Writer Resident Construction Manager	\$130.00
Engineer Architect Licensed Surveyor Senior Designer	\$105.00
Senior Inspector Hydrogeologist	\$100.00
GIS Specialist Senior Scientist Engineer Intern Designer Accountant (1) Staff Hydrogeologist	\$90.00
Architectural Designer Inspector	\$ 85.00
Scientist	\$80.00
Survey Crew Chief Computer Technician	\$ 70.00
Staff Scientist	\$75.00
Environmental Technician Laboratory Technician Clerical	\$ 60.00
Survey Field Technician	\$ 55.00
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REIMBURSABLE EXPENSE SCHEDULE

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Mylar Copy	Sheet	\$25.00
Mileage	Mile	Current federal rate
Out-of-pocket expenses	Actual cost plus 10%	

NOTE: All rates subject to change.

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: April 17, 2012

ITEM TITLE:

Change Order #1 for PO 48614, ITB 11-04 Department: **BROADBAND PROJECT FOCUS**

Amount: **\$448,360.00**

FINANCIAL IMPACT:

GRANT FUNDING: Utilizing Matching Funds: Yes No / Grant Amount: \$9.6M, Matching Funds: \$4.5M

Source: Federal ARRA Grant

Finance Approval: _____ Grant Approval: _____

BACKGROUND DESCRIPTION:

On August 8, 2011, County Council approved the award of ITB 11-04 to GeoVision of Sylva, NC for \$296,208.00, to provide engineering/permitting construction drawings for approximately 170 miles of Broadband Project FOCUS at the price of .33 per foot. This Change Order is for additional engineering tasks as follows:

• Construction Inspection, \$430/mile for 250 miles, depth of conduit inspected every 2500 feet	\$107,500.00
• Installation of Route Marker Posts to mark location of installed conduit at 500ft intervals	\$115,500.00
• Engineering/Permitting for additional 50 miles at .33/ft per ITB 11-04 pricing	\$ 87,120.00
• GIS Data Conversion: collection of GPS coordinates for installed fiber points and entry into County GIS system	\$138,240.00
TOTAL	\$448,360.00

SPECIAL CONSIDERATIONS OR CONCERNS:

As GeoVision is already on site after construction to complete the "as-built" drawings, they are already in position to do the construction inspections and install the Route Marker Posts. The original bid allowed for the County to add additional engineering services per the fee schedule that was included with the original bid.

ATTACHMENT(S):

1. Quotations from GeoVision

STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve Change Order # 1 for PO 48614 in the amount of \$448,360.00 to GeoVision of Sylva, NC. This will bring the total amount of the PO to \$744,568.00

Submitted or Prepared By: Robyn Courtright

Robyn Courtright, Procurement Director

Approved for Submittal to Council: T. Scott Moulder

T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.



- *Locating*
- *Mapping*
- *Detection*
Enhancement

March 26, 2012

To: Mike Powell, IT Director
Kim Wilbanks, Project Manager
415 S. Pine Street
Walhalla, SC 29691

FOCUS Change Order Proposal: Construction Inspection

Pricing based on intensity of inspection selected.

- | | |
|---|------------------|
| <u>Option 1:</u> | \$107,500 |
| <ul style="list-style-type: none">• \$430/mile for 250 miles.• Depth inspected at 2,500 foot intervals.• HH inspection (level to contour, drainage, accessibility, compliance).• Cable sequential (in/out for mileage confirmation).• Network egress points | |
| <u>Option 2:</u> | \$128,750 |
| <ul style="list-style-type: none">• \$515/mile for 250 miles.• Depth at 2,000 foot intervals.• HH inspection (level to contour, drainage, accessibility, compliance).• Cable Sequential (in/out for mileage confirmation).• Network egress points | |
| <u>Option 3:</u> | \$150,000 |
| <ul style="list-style-type: none">• \$600/mile for 250 miles.• Depth checked at 1,500 foot intervals.• HH inspection (level to contour, drainage, accessibility, compliance).• Cable Sequential (in/out for mileage confirmation).• Network egress points | |



- *Locating*
- *Mapping*
- *Detection
Enhancement*

March 26, 2012

To: Mike Powell, IT Director
Kim Wilbanks, Project Manager
415 S. Pine Street
Wahalla, SC 29691

FOCUS Change Order Proposal: Route Marker Posts

Route Marker Posts

- **CurvFlex Marker Posts:** Dual-sided, flexible with two color graphics.
- **Features:** Logo, Oconee Focus, One-call number, email/web address.
- **Includes:** Installation at 500 foot intervals (11/mile), HI's & railroad encroachments (as required), Material and labor.
- **Estimated 2,750 units, \$42/per marker for additional posts.**

Total = \$115,500



- Locating
- Mapping
- Detection Enhancement

March 26, 2022

To: Mike Powell, IT Director
Kim Wilbanks, Project Manager
415 S. Pine Street
Wahalla, SC 29691

FOCUS Change Order Proposal: Additional Engineering/Permitting

50 miles additional Engineering/Permitting

\$ 0.33/foot

\$ 1,742.40/mile

Total = \$87,120



- *Locating*
- *Mapping*
- *Detection
Enhancement*

April 5, 2012

To: Mike Powell, IT Director
Kim Wilbanks, Project Manager
415 S. Pine Street
Walhalla, SC 29691

FOCUS Change Order Proposal: GIS Data Conversion (Telvent)

GIS Data Conversion-

Estimated labor: 40 hours/week for 72 weeks.

Includes:

- Collection of fiber path GPS coordinates.
- Collection of bridge and HH information
- Collection of splice points, splitter devices, and other optical equipment
- Collection of demarcation points
- Entry of all data, GPS data, and other proprietary information from engineering drawings

Total = \$138,240

Robyn Courtright

From: geovision@frontier.com
Sent: Thursday, April 05, 2012 1:33 PM
To: Robyn Courtright
Cc: Mike Powell; Kim Wilbanks
Subject: Re: Quote for GIS Data Conversion

Robyn, the hourly rate of \$48 is acceptable for the change order. Please let me know if you need any further info.

Sent from my Verizon Wireless Phone

----- Reply message -----

From: "Robyn Courtright" <rcourtright@oconeesc.com>
Date: Thu, Apr 5, 2012 9:35 am
Subject: Quote for GIS Data Conversion
To: "geovision@frontier.com" <geovision@frontier.com>
Cc: "Mike Powell" <mpowell@oconeesc.com>, "Kim Wilbanks" <kwilbanks@oconeesc.com>

Hi Gary, In reviewing the quote for the GIS Data conversion, I see you have quoted 40 hours/week for 72 weeks for a total of 2880 hours. If we use the hourly rate in the bid of \$48, this comes to \$138,240 and not the total amount of \$172,800 you have quoted. Can you please revise this quote, or send me an email that you agree to the lower price. Thanks.

Mike and Kim, I just discussed this with Gary and he asked me to send this email. If we are using the original bid to justify this Change Order without having to re-bid this, we need to use the price he quoted us in the bid.. He gave us an hourly rate of \$48/hour for additional services. I am OK with the other quotes because they are for additional materials as well as services.

Robyn M. Courtright, CPPO
Procurement Director
Oconee County, SC
864.638.4141

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Robyn M. Courtright, CPPO
Procurement Director
Oconee County, SC
864.638.4141

Oconee County
Procurement Office

April 16, 2012

TO: ✓ T. Scott Moulder, County Administrator
The Hon. Joel Thrift, Chairman, Oconee County Council

FROM: Robyn Courtright, Procurement Director *Robyn Courtright*

RE: RECOMMENDATION TO PROCEED WITH AWARD OF RFP
11-16, PHASE TWO INSTALLATION CONTRACTOR FOR
BROADBAND PROJECT FOCUS

Robyn M. Courtright, CPPO
Procurement Director

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864.638.4143
Fax: 864.638.4142
rcourtright@oconeesc.com

We have received a protest from Edwards Telecommunications, Inc. ("Edwards"), of Columbia, SC, on April 16, 2012, in regards to the award of the above-captioned RFP (the "RFP"). Per my attached letter of response to them, I consider their protest to be without merit, as the RFP was issued correctly, the responses were received and scored correctly, there was a responder with a significantly higher score than any other, and Edwards was the fourth ranked vendor out of the six proposals we received.

In order for Edwards to benefit from this protest, the entire RFP process would have to be thrown out and we would have to start again, as there were three vendors ahead of them, so mere disqualification of one vendor would not necessarily benefit Edwards. Edwards' protest was largely on the basis that theirs was the lowest proposal, and by a substantial margin. However, the RFP criteria, which were clearly articulated in the RFP and which were carefully followed in the scoring, clearly indicated that cost merely represented 25% of the weighted criteria. There were no other specific complaints about the RFP process, and I am not aware of any basis to void the RFP or the award to the highest rated proposer in response to the RFP.

Today, April 16, I met with Mike Powell and Kim Wilbanks to discuss the effect a protest would have on the successful completion of this project. The Procurement Provisions of the Oconee County Code of Ordinances, states the following:

(m) Stay of Procurement During Protest or Appeal. In the event of a timely protest under this section, the County shall not proceed further with the solicitation or with the award of the Contract until a final decision has been made and the time for appeal has expired, unless the Procurement Director, after consultation with the head of the using department, makes a written determination that the award of the Contract is necessary to protect substantial interests of the County.



Oconee County
Procurement Office

Robyn M. Courtright, CPPG
Procurement Director

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864.638.4143
Fax: 864.638.4142
rcourtright@oconeesc.com



It is my recommendation that County Council consider moving forward with the award of RFP 11-16 at the April 17, 2012 meeting. A delay of even two weeks until the next meeting could have a potentially negative effect on the contractor's ability to complete this project on time, and therefore on the County's successful completion of the contract. There are significant contract and grant issues involved with any delay, and there is a very tight deadline to get this project successfully completed, because of some prior delays which were beyond our control.

Below are some specific reasons why this contract must be awarded at the April 17, 2012 meeting, in order to protect substantial interests of Oconee County:

- A significant "two thirds" completion milestone, stated in the Federal Grant Guidelines for the entire project is July 27, 2012. If this award was delayed for two weeks, until the next County Council meeting, that could severely impact the contractor's ability to meet this milestone.
- It will be staff's recommendation, based on the scoring of the weighted criteria of the RFP to all proposals received, that award of Phase Two be made to the same contractor that was awarded Phase One, Network Controls & Electric. This vendor has met all federal audit requirements including their use of subcontractors. All payment applications and other required reports submitted by the contractor and the subcontractor have met federal guidelines.
- Network Controls & Electric was the highest scoring proposer for this phase, and since any delay will jeopardize the overall project completion date and the milestone completion date, and since there is no legitimate basis for the protest that I can determine; there is no need to delay the award to this contractor.
- Any delay in the award could harm substantial interests of the County in terms of overall project completion and milestone completion, and could harm the county significantly in terms of grant dollars and contract dollars, if we have to pay a premium to complete the project faster than is currently called for in the contract.
- The existing contractor has the ability to start work immediately upon award of this contract to stay on track to meet project completion deadlines, and thus protect grant dollars and contract dollars, and to meet the installation timelines needed by Oconee County public agencies depending on this broadband service.

**Oconee County
Procurement Office**

**Robyn M. Courtright, CPPO
Procurement Director**

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- If the County is not compliant with all federal guidelines, including meeting all required deadlines and milestones, this could result in a significantly increased amount of County matching funds required, or in increased contract costs to speed up the completion date, or both.
- The award to the same contractor minimizes any additional migration of existing materials and equipment. For example, all of the fiber that has been delivered to the existing contractor's storage site would have to be moved if a different contractor was selected for Phase Two. That could save the County significant costs and minimize the risk for material and equipment loss in transition, which would cost even more time and dollars to remediate.

For all of the foregoing reasons, I have made the determination, as required by the Procurement Provisions of the Oconee County Code of Ordinances, that the contract based on the successful response to this RFP should be awarded, as scheduled, on April 17, 2012, to protect substantial interests of Oconee County.





Oconee County
Procurement Office

Robyn M. Courtright, CPPO
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415 South Pine Street
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Fax: 864.638.4142
rcourtright@oconeesc.com



April 16, 2012

Mr. Baddy Timmons,
Executive Vice President
Edwards Telecommunications, Inc.
777 Old Clemson Road
Columbia, SC 29229

RE: RESPONSE TO PROTEST OF RFP 11-16, PHASE TWO
INSTALLATION CONTRACTOR FOR BROADBAND PROJECT FOCUS

Dear Mr. Timmons,

This acknowledges receipt of and is in response to your protest regarding the award of RFP 11-16, which you sent to me by email on April 16, 2012, at 8:54 am. For the reasons noted below, your protest is denied, in accordance with the RFP, itself, and the Procurement Provisions (the "Provisions") of the Oconee County Code of Ordinances (the "Code").

Below is a brief summary of the RFP process in this matter:

- RFP 11-16 (the "RFP"), to select an Installation Contractor for Phase Two of Broadband Project FOCUS, including, without limitation, the evaluation criteria, was issued by Oconee County on March 5, 2012, advertised on March 5 and 6, 2012, and sent to approximately 90 vendors.
- The responses to the RFP were opened on April 3, 2012 and six proposals were received.
- The Evaluation Committee for this RFP (the "Evaluation Committee") met on April 4, 2012 and committee members received instructions and copies of all proposals.
- The Evaluation Committee met again on April 10, 2012, to discuss and score all six proposals. The exact weighted criteria that were listed in the RFP document, which you received, and which I later reiterated to you by email, were used to score all six proposals. Per the attached scoring summary sheet, Network Controls & Electric received the highest cumulative score for its proposal for the RFP and was also ranked first by all committee members. The committee decided that interviews were not necessary, as it is allowed to do, and they proceeded to recommend award of the contract under the RFP to Network Controls & Electric.

**Oconee County
Procurement Office**

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- This award notification was posted on the County's website on April 10, 2012 and all six vendors that submitted proposals were notified of this award via email.

The cost section of the evaluation criteria was weighted at 25%, and this was clearly stated in the RFP document, and in the reiteration which I have previously sent to you by email. Even though Edwards did have the lowest per foot cost, low cost alone was not the basis for this award. The Evaluation Committee reviewed and scored all proposals based on the RFP criteria and the result of that scoring was that Edwards was ranked fourth out of six proposals.

Therefore, I consider your protest to be meritless, as the RFP was undertaken and conducted in precise accordance with the Provisions, the RFP clearly stated the criteria by which the proposals in response to the RFP would be scored, those proposals were scored that way, and there was a highest scoring proposer, whose proposal score was much higher than any other, and, as an aside, there were three proposing vendors with a higher score than Edwards.

All scoring criteria stated in the RFP were followed and you cannot protest the scores that were given by the individual Evaluation Committee members. Please note also that you signed page 15 of the RFP document stating that you had "read and understood the provisions contained herein and agreed to be bound by same", and those provisions clearly stated the criteria by which any proposals would be evaluated and scored.

I will be happy to meet with you and share all the scoring sheets and any other information you require, after the award is made, but I see no grounds for a valid protest of this award, and so your protest is denied. I am making that determination as Procurement Director of Oconee County, in precise accordance with the Provisions of the Code.

Respectfully,

Robyn M. Courtright, CPPO
Procurement Director

ROUND 1 - PROPOSALS SUBMITTED						
	Aneco & Associates Greensboro, NC	ComIron Group Buford, GA	Edwards Telecommunications Columbia, SC	Master of NA Tampa, FL	Network Controls & Electric Greer, SC	Watts Brothers Pittsot, KY
Total Score	927.50	1550	1370	1211.875	2100	1380
RANKING	6	2	4	5	1	3

Oconee County Respondent Evaluation Form

RFP 11-16 PHASE TWO INSTALLATION CONTRACTOR FOR BROADBAND PROJECT FOCUS

FIRM: _____

	Evaluation Criteria	Score 0-5	Total Score/Number of Items x Percentage
Section of RFP	QUALIFICATIONS/CAPABILITIES OF FIRM & INDIVIDUALS -45%	*****	*****
A	Capabilities of the Firm		
B	Bonding Capabilities/Financial		
A	Qualifications of Individuals		
F	Use of Subcontractors		
	TOTAL		
	EXPERIENCE & REFERENCES -20%	*****	*****
C	Experience with Similar Projects		
C, Section 5	References		
	TOTAL		
	PROJECT DESCRIPTION & PROJECT SCHEDULE- 10%	*****	*****
D	Description of Project		
E	Schedule/Ability to Finish on Time		
	TOTAL		
	PRICING OF SERVICES -25%	*****	*****
G	Cost per Foot		
G	Cable Monitoring System Costs		
	TOTAL		
	GRAND TOTAL		

NOTE: 5 IS THE HIGHEST SCORE, 0 IS THE LOWEST. SCORES MAY BE IN .5 INCREMENTS.

CERTIFICATION:

I hereby certify that I attended all of the committee meetings held for this evaluation. All of the persons or firms were evaluated and ranked by me solely based on the criteria listed above; and no other criteria were used.

BY: _____
(Signature of Selection Committee Member)

DATE: _____

(Print Name of Selection Committee Member)

(Title)

PROCUREMENT - AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: April 17, 2012

ITEM TITLE:

RFP 11-16 Title: Phase Two Installation Contractor for Broadband Project FOCUS Department: IT Amount: \$3,426,678.20

FINANCIAL IMPACT:

GRANT FUNDING: Utilizing Matching Funds: Yes No / Grant Amount: \$9.6M, total amount with matching \$14,306,764.00

Source: **Federal ARRA grant**

Finance Approval: Sally B. Lowery

Grant Approval: Jim Wilbanks

BACKGROUND DESCRIPTION:

On August 18, 2010, Oconee County received \$9.6M in Federal ARRA funding to construct a 270 mile (approximate) broadband network in the County. This project will provide critical broadband infrastructure that will benefit the County through connection of 164 Anchor Institutions and by providing much needed high speed data. The total number of households that will be passed by the project is 25,200, total businesses passed by is 2,230. The Project will be involved with approximately 75 public facilities including hospitals, schools, libraries, health care facilities and emergency shelters.

RFP 10-28 was awarded in August of 2011 to Network Controls & Electric for Phase One of this project, approximately 95 miles at a total cost of \$2,728,704.00. Change Order One for the additional amount of \$952,337.00 was approved by Council on March 6, 2012 for additional mileage, hand holds, conduit and anchor institution connections.

The contractor selected by this RFP will provide and place conduit and handholds in all types of soil including rock, provide fiber set up and all splicing necessary for a complete installation for Phase Two of the total project, estimated to be 96 miles. The County has added approximately 10 miles to this award to account for the extra mileage estimated to connect additional anchor institutions. This RFP also included a Cable Monitoring System to be installed for the entire project. A price summary is as follows:

96 miles of Phase Two, (5,280ft per mile), 506,880ft x \$5.74 cost per ft =	\$2,909,491.20
10 additional miles for connecting anchor institutions, 52,800ft x \$5.74 =	303,072.00
Cable Monitoring System installed for complete FOCUS project =	214,115.00
Total Recommended Award to Network Controls & Electric	\$3,426,678.20

SPECIAL CONSIDERATIONS OR CONCERNS:

RFP 11-16 for the Phase Two Installation Contractor was issued on March 2, 2012 and sent to 90 firms. It opened on April 3, 2012 and six proposals were received from the following firms: Anaco & Associates, ComTran Group, Edwards Telecommunications, Mastec, Network Controls and Electric, and Watts Brothers. The Evaluation Committee consisting of Mike Powell, IT Director, Kim Wilbanks, FOCUS Project Manager, Lisa Summering, GIS Analyst, David Stokes, Building Codes Director and Art Holbrooks, Planning Director met on April 10, scored all proposals and is unanimously recommending Network Controls & Electric, Inc. of Greer, SC for this award.

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

ATTACHMENT(S):

1. Summary Score Sheet

STAFF RECOMMENDATION :

It is the staff's recommendation that Council approve the award RFP 11-16 for an Installation Contractor for Phase Two of Broadband Project FOCUS to Network Controls & Electric, Inc., of Greer, SC, for the total amount of \$3,426,678.20.

Submitted or Prepared By: Robyn Courtright Approved for Submittal to Council: T. Scott Moulder

Robyn Courtright, Procurement Director

T. Scott Moulder, County Administrator

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A calendar with due dates marked may be obtained from the Clerk to Council.

Protest Vendor

Awarded Vendor

Bidders	Anseo & Associates	ComTran Group	Edwards Telecommunications	Mastec of NA	Network Controls & Electric	Watts Brothers
Address	Greensboro, NC	Buford, GA	Columbia, SC	Tampa, FL	Greer, SC	Philpot, KY
Addendum #1 Signed	Yes	Yes	No, will email	Yes	Yes	Yes
(1) Original, (8) Copies	Yes	Yes	Yes	Yes	Yes	Yes
Bid Bond, 5%	Yes	Yes	Yes	Yes	Yes	Yes
Signed Pg. 15 "Understands Gen. Info & Inst." Form	Yes	Yes	Yes	Yes	Yes	Yes
Signed Exhibit B (Pg. 17, 18) "Assurance, Compliance, Non-Collusion" Form, Notarized	Yes	Yes	Yes	Yes	Yes	Yes
Signed Exhibit C - "Drug Free Workplace" Form	Yes	Yes	Yes	Yes	Yes	Yes
Signed Exhibit E - "Non-Resident Taxpayer Affidavit" (if out of state vendor)	No	Yes	N/A	Yes	N/A	Yes
Signed Exhibit F - "US Dept. of Commerce Affidavit"	Yes	Yes	Yes	Yes	Yes	Yes
Section 4 - Bid Bond Amt (pg 31) & pg 32: Signed	Yes	Yes	Yes	Yes	Yes	Yes
Schedule A - Qualifications	Yes	Yes	Yes	Yes	Yes	Yes
Schedule B - Financial Statements	Yes	Yes	Yes	Yes	Yes	Yes
Schedule B - Bonding Capacity	None given	\$10M/\$20M	\$20M	\$100M/\$500M	\$25M	\$25M
Schedule C - Experience & References	Part of A	Yes	Yes	Yes	Yes	Yes
Schedule D - Project Description	Yes	Yes	Yes	Yes	Yes	Yes
Schedule E - Project Schedule	Yes	Yes	Yes	Yes	Yes	Yes
Schedule F - Subcontractors	None given	Self Perform	None given	4 listed	JET	5 listed
Schedule G - Costs	\$17.10/ft	\$6.60/ft	\$4.75/ft	\$16.59/ft	\$5.74/ft	\$5.40/ft
Total Cost price per foot x 506,890 ft in 96 miles	\$8,657,648.00	\$3,345,408.00	\$2,427,955.20	\$8,409,139.20	\$2,909,491.20	\$2,737,152.00
Total Cost Cable Monitoring System	\$239,669.37	\$209,855.00	\$235,888.50	\$409,664.15	\$214,115.00	\$255,000.00
Additional 10 miles added 52,800 ft x per foot cost	\$902,880.00	\$348,480.00	\$252,912.00	\$875,952.00	\$303,072.00	\$285,120.00
TOTAL PRICE TO MATCH AWARD AMOUNT:	\$9,810,197.37	\$3,903,743.00	\$2,916,755.70	\$9,689,755.35	\$3,426,678.20	\$3,277,272.00
Difference from awarded amount:			-\$509,922.50			
Schedule H - Insurance	Yes	Yes	Yes	Yes	Yes	Yes
Section 5 - Completed, Signed & Notarized pg. 44	Yes	Yes	Yes	Yes	Yes	Yes

ROUND 1 - PROPOSALS SUBMITTED						
	Anseo & Associates Greensboro, NC	ComTran Group Buford, GA	Edwards Telecommunications Columbia, SC	Mastec of NA Tampa, FL	Network Controls & Electric Greer, SC	Watts Brothers Philpot, KY
Total Score	927.50	1450	1376	1211.875	2160	1350
RANKING	6	2	4	5	1	3



NOTES
TRANSPORTATION COMMITTEE MEETING
 April 10, 2012

Consultant Review of Road & Subdivision Ordinances

Mr. Thrift recognized Mr. Ernie Boughman, Sr. Project Manager / URS [formerly PB Burger] who addressed the Committee utilizing a PowerPoint presentation [copy filed with these minutes] highlighting his companies review of the road and subdivision ordinances. His presentation utilized a three prong review; technical review, identification of issues & opportunities and finally recommendations. Mr. Boughman noted that the final report entitled "Transportation Network Ordinance Review" [copy filed with these minutes] addressed issues in greater detail. Lengthy discussion followed.

Sign Ordinance Review/Update

Mr. Mack Kelly, County Engineer, stated that the final attorney review is not complete and stated that recommendations would be available for the July 10, 2012 meeting.

Cobb Bridge Update

Mr. Breed and Mr. Kelly updated the Committee regarding two unresolved right-of-way issues related to this bridge project. Discussion followed.

Mr. Thrift directed the Administrator and staff to report at the next meeting with specific Oconee County recommendations based on discussions.

Paving Contract: Request to add Roads with additional C Fund Money

Mr. Kelly addressed the Committee reading from a prepared statement [copy filed with these minutes] asking the Committee to recommend to full Council approval of the Tentative Road Improvement List, dated April 10, 2012, to be considered for in house paving as funds allow. Discussion followed.

**NEED COUNCIL MOTION TO ARRIRM ACTION:
 Approval of the Tentative Road Improvement List, dated April 10, 2012, to be considered for in house paving as funds allow AND contingent on Council's receipt/approval of the Fiscal Year 2013 Operating Budget.**

Staff Report

Butts Farm Road

Mr. Thrift directed Mr. Moulder and staff to begin work on obtaining right of ways and to report back at a future meeting regarding status of this request.

Name	Rd
STONEBROOK DR	SE-220
CENTRAL DR	SE-400
COUNTRY ACRES RD	WA-319
LAVERNE LN	WA-290
WINONA WAY	WA-291
ASHLEY DR	WA-271
NORTH CRESTVIEW DR	SE-333
LAKEFRONT RD	SE-429
PAWNEE DR	WA-303
LAKE POINT EAST	SE-336
WESTLAKE DR	SE-484

T. Scott Moulder
Administrator
Dconee County
Administrative Offices
415 South Pine Street
Wahalla, SC 29691

Phone: 864-638-4245
Fax: 864-638-4246

E-mail:
scmoulde@dconesc.com

COUNCIL

Paul Corbell
District I

Wayne McCall
District II

Archie Barron
District III

Juel Thairt
District IV
Chairman

Roginald T. Dexter
District V

Administrator's Report Dconee County Council Meeting April 17, 2012

Transportation

- Cobb Bridge replacement project has been re-prioritized; a secondary project will be presented to the Transportation Committee for review and recommendation to Council
- Staff has reconstructed the entrance road to the Port Pass Boat Ramp
- Paving contract is underway, additional roads will be presented for approval if funding allows

Real Estate, Facilities & Land Management

Airport Perimeter Fence

- Project complete

Incubator Site at Brown Building

- Renovations are complete - we have a new HVAC unit that will be installed by the end of the month

Chau Rom Park Ranger House

- House is within hours of completion.
 - Roads and Bridges staff will assist with grading for landscaping in the next few weeks

Planning & Economic Development

Planning / Zoning

- The review and recommendations of adopted zoning standards has been completed, and was discussed at last evening's workshop with the Planning Commission. Recommendations for changes were made, and those changes will be incorporated and re-presented to Council.
- Seven (7) rezoning requests are currently in progress, and at present, there are no additional rezoning efforts underway.

Propex Site

- The real estate closing on the property will be conducted by the end of next week.

Golden Corner Commerce Park

- Master Plan for the Golden Corner Commerce Park is in development, two conceptual plans have been fully reviewed by staff.
 - The plans will be revised based on staff recommendations, and will be presented to Council in May (tentatively).

Echo Hills Site

- The initial phase of Site Certification is complete; full certification to be approved by the end of the calendar year.
- The substation for the Park is being installed on schedule.

Budget, Finance & Administration

FY 2013 Budget

- The FY2013 Budget will be presented the Budget, Finance and Administration Committee next Tuesday, April 24, at 6 pm.

Administrator Notes

- Mr. Richard Blackwell escorted Mr. Carl Cliche to Columbia to be congratulated by the Governor as Dconee County's Economic Development Ambassador for 2012
- In partnership with Goodwill Industries, we will be holding an E-Cycle (computer and electronic recycling) event 8 to Noon, this Saturday, at Seneca High School.
- Airport staff continues to work on close-out documents for AIP grants
- The Mountain Lakes Classic NGA golf tournament begins tomorrow at Cross Creek Plantation



**OCONEE COUNTY, SOUTH CAROLINA
GENERAL FUND REVENUE BUDGET REPORT
JULY 1, 2011 to MARCH 31, 2012**

DESCRIPTION	ORIGINAL BUDGET	YEAR-TO-DATE	REMAINING BALANCE	PERCENT COLLECTED
PROPERTY TAX	\$ 31,315,601	\$ 28,347,455	\$ 2,968,146	91%
INTERGOVERNMENTAL	3,128,300	1,720,494	1,407,806	55%
LICENSES, PERMITS & FEES	3,115,386	1,838,231	1,277,155	59%
FINES & FORFEITURES	600,500	247,062	353,438	41%
CHARGES FOR SERVICE	1,378,640	1,165,643	212,997	85%
INVESTMENT INCOME	400,000	106,779	293,221	27%
MISCELLANEOUS REVENUE	179,763	87,263	92,500	49%
SALE OF ASSETS	30,000	25,632	4,368	85%
TRANSFER-IN	828,402	26,017	802,385	3%
CAPITAL LEASE	1,614,812	1,614,812	-	100%
INSURANCE PROCEEDS	-	11,353	(11,353)	
APPROPRIATED FUND BALANCE	552,236	-		
	<u>\$ 43,143,640</u>	<u>\$ 35,190,742</u>	<u>\$ 7,400,662</u>	<u>83%</u>

**OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT
JULY 1, 2011 to MARCH 31, 2012**

	ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
ADMINISTRATOR'S OFFICE	\$ 695,109	\$ 312,316	45%
AIRPORT	815,767	720,979	88%
ANIMAL CONTROL	498,857	389,016	78%
ASSESSOR	1,275,756	1,001,414	78%
AUDITOR	437,475	314,712	72%
BRD OF ASSESSMENT APPEALS	11,868	2,543	21%
BUILDING CODES	488,342	330,490	68%
BUILDING MAINTENANCE	1,078,666	860,639	80%
CHAU RAM PARK	188,911	132,913	70%
CLERK OF COURT	705,248	514,869	73%
COMMUNICATIONS	1,739,957	1,003,604	58%
CORONER	155,992	113,593	73%
COUNTY COUNCIL	709,800	263,203	37%
DELEGATION	82,779	59,827	72%
DEPT OF SOCIAL SERVICES	11,500	8,669	75%
DIRECT AID	2,894,406	2,894,379	100%
ECONOMIC DEVELOPMENT	484,136	263,736	54%
EMERGENCY SERVICES	2,418,827	1,161,403	48%
FINANCE DEPARTMENT	560,895	412,146	73%
HEALTH DEPARTMENT	109,751	67,256	61%
HIGH FALLS PARK	281,133	186,069	66%
HUMAN RESOURCES	885,481	797,091	90%
INFORMATION TECHNOLOGY	1,467,553	1,077,435	73%
LAW ENFORCEMENT CENTER	3,221,756	1,946,778	60%
LIBRARY	1,342,010	948,271	71%
MAGISTRATE	670,238	512,472	76%
NON-DEPARTMENTAL	779,400	694,082	89%
PARKS, RECREATION, & TOUR	535,547	400,743	75%
PLANNING DEPARTMENT	231,264	182,265	79%
PROBATE COURT	360,440	272,619	76%
PROCUREMENT	191,964	142,291	74%
PUBLIC DEFENDER	150,000	175,000	117%
REGISTER OF DEEDS	313,534	233,701	75%
REGISTRATION & ELECTIONS	175,294	148,709	85%
ROAD DEPARTMENT	3,933,409	2,308,801	59%
SHERIFF	6,411,305	4,782,710	75%
SOIL & WATER CONSERVATION	55,551	39,127	70%
SOLICITOR	597,956	455,517	76%
SOLID WASTE DEPARTMENT	3,838,850	2,663,184	69%
SOUTH COVE PARK	291,019	174,495	60%
TAX COLLECTOR	426,369	298,153	70%
TRANSFERS OUT	81,804	81,804	100%
TREASURER	517,664	373,780	72%
VEHICLE MAINTENANCE	843,471	614,634	73%
VETERANS' AFFAIRS	176,586	128,524	73%
	<u>\$43,143,640</u>	<u>\$ 30,465,960</u>	<u>71%</u>

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
ADMINISTRATOR'S OF	Personnel	\$ 332,321	\$ 195,946	59%
	Operating	322,788	74,293	23%
	Capital	40,000	42,078	105%
		<u>\$ 695,109</u>	<u>\$ 312,316</u>	
AIRPORT	Personnel	\$ 270,217	\$ 199,021	74%
	Operating	519,310	511,288	98%
	Capital	26,240	10,670	41%
		<u>\$ 815,767</u>	<u>\$ 720,979</u>	
ANIMAL CONTROL	Personnel	\$ 255,272	\$ 185,947	73%
	Operating	216,600	176,955	82%
	Capital	26,985	26,114	97%
		<u>\$ 498,857</u>	<u>\$ 389,016</u>	
ASSESSOR	Personnel	\$ 857,569	\$ 659,355	77%
	Operating	418,187	342,059	82%
		<u>\$ 1,275,756</u>	<u>\$ 1,001,414</u>	
AUDITOR	Personnel	\$ 344,820	\$ 259,667	75%
	Operating	92,655	55,045	59%
		<u>\$ 437,475</u>	<u>\$ 314,712</u>	
BRD OF ASSESSMENT	Personnel	\$ 10,468	\$ 2,350	22%
	Operating	1,400	193	14%
		<u>\$ 11,868</u>	<u>\$ 2,543</u>	

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
BUILDING CODES	Personnel	\$ 441,483	\$ 315,151	71%
	Operating	46,859	15,339	33%
		<u>\$ 488,342</u>	<u>\$ 330,490</u>	
BUILDING MAINTENANCE	Personnel	\$ 531,867	\$ 393,057	74%
	Operating	504,450	432,119	86%
	Capital	42,349	35,462	84%
		<u>\$ 1,078,666</u>	<u>\$ 860,639</u>	
CHAU RAM PARK	Personnel	\$ 147,011	\$ 107,855	73%
	Operating	31,100	14,624	47%
	Capital	10,800	10,435	97%
		<u>\$ 188,911</u>	<u>\$ 132,913</u>	
CLERK OF COURT	Personnel	\$ 539,945	\$ 410,758	76%
	Operating	135,649	104,111	77%
	Capital	29,654	-	0%
		<u>\$ 705,248</u>	<u>\$ 514,869</u>	
COMMUNICATIONS	Personnel	\$ 1,153,279	\$ 788,841	68%
	Operating	206,678	211,181	102%
	Capital	380,000	3,582	1%
		<u>\$ 1,739,957</u>	<u>\$ 1,003,604</u>	
CORONER	Personnel	\$ 77,787	\$ 56,731	73%
	Operating	78,205	56,863	73%
		<u>\$ 155,992</u>	<u>\$ 113,593</u>	

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
COUNTY COUNCIL	Personnel	\$ 125,601	\$ 94,428	75%
	Operating	584,199	168,775	29%
		<u>\$ 709,800</u>	<u>\$ 263,203</u>	
DELEGATION	Personnel	\$ 66,354	\$ 49,563	75%
	Operating	16,425	10,264	62%
		<u>\$ 82,779</u>	<u>\$ 59,827</u>	
DEPT OF SOCIAL SER	Operating	\$ 11,500	\$ 8,669	75%
		<u>\$ 11,500</u>	<u>\$ 8,669</u>	
DIRECT AID	Operating	\$ 2,894,406	\$ 2,894,379	100%
		<u>\$ 2,894,406</u>	<u>\$ 2,894,379</u>	
ECONOMIC DEVELOP	Personnel	\$ 242,532	\$ 139,552	58%
	Operating	210,400	92,640	44%
	Capital	31,204	31,544	101%
		<u>\$ 484,136</u>	<u>\$ 263,736</u>	
EMERGENCY SERVICE	Personnel	\$ 1,278,074	\$ 613,060	48%
	Operating	893,753	319,271	36%
	Capital	247,000	229,071	93%
		<u>\$ 2,418,827</u>	<u>\$ 1,161,403</u>	
FINANCE DEPARTMEN	Personnel	\$ 494,295	\$ 370,967	75%
	Operating	66,600	41,179	62%
		<u>\$ 560,895</u>	<u>\$ 412,146</u>	

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
HEALTH DEPARTMENT	Operating	\$ 109,751	\$ 67,256	61%
		<u>\$ 109,751</u>	<u>\$ 67,256</u>	
HIGH FALLS PARK	Personnel	\$ 188,848	\$ 137,784	73%
	Operating	92,285	48,285	52%
		<u>\$ 281,133</u>	<u>\$ 186,069</u>	
HUMAN RESOURCES	Personnel	\$ 220,171	\$ 164,978	75%
	Operating	665,310	632,113	95%
		<u>\$ 885,481</u>	<u>\$ 797,091</u>	
INFORMATION TECHN	Personnel	\$ 611,303	\$ 412,172	67%
	Operating	501,750	372,581	74%
	Capital	354,500	292,682	83%
		<u>\$ 1,467,553</u>	<u>\$ 1,077,435</u>	
LAW ENFORCEMENT	Personnel	\$ 2,268,190	\$ 1,422,627	63%
	Operating	904,654	491,068	54%
	Capital	48,912	33,083	68%
		<u>\$ 3,221,756</u>	<u>\$ 1,946,778</u>	
LIBRARY	Personnel	\$ 1,024,985	\$ 740,164	72%
	Operating	317,025	208,107	66%
		<u>\$ 1,342,010</u>	<u>\$ 948,271</u>	

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
MAGISTRATE	Personnel	\$ 538,325	\$ 401,059	75%
	Operating	109,913	90,335	82%
	Capital	22,000	21,078	96%
		<u>\$ 670,238</u>	<u>\$ 512,472</u>	
NON-DEPARTMENTAL	Operating	\$ 779,400	\$ 694,082	89%
		<u>\$ 779,400</u>	<u>\$ 694,082</u>	
PARKS, RECREATION,	Personnel	\$ 259,441	\$ 175,099	67%
	Operating	253,150	202,704	80%
	Capital	22,956	22,939	100%
		<u>\$ 535,547</u>	<u>\$ 400,743</u>	
PLANNING DEPARTMENT	Personnel	\$ 195,214	\$ 149,826	77%
	Operating	14,050	11,458	82%
	Capital	22,000	20,981	95%
		<u>\$ 231,264</u>	<u>\$ 182,265</u>	
PROBATE COURT	Personnel	\$ 324,945	\$ 246,146	76%
	Operating	35,495	26,473	75%
		<u>\$ 360,440</u>	<u>\$ 272,619</u>	
PROCUREMENT	Personnel	\$ 178,114	\$ 133,348	75%
	Operating	13,850	8,943	65%
		<u>\$ 191,964</u>	<u>\$ 142,291</u>	
PUBLIC DEFENDER	Operating	\$ 150,000	\$ 175,000	117%
		<u>\$ 150,000</u>	<u>\$ 175,000</u>	

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
REGISTER OF DEEDS	Personnel	\$ 228,734	\$ 174,829	76%
	Operating	84,800	58,872	69%
		<u>\$ 313,534</u>	<u>\$ 233,701</u>	
REGISTRATION & ELE	Personnel	\$ 116,974	\$ 81,559	70%
	Operating	58,320	67,149	115%
		<u>\$ 175,294</u>	<u>\$ 148,709</u>	
ROAD DEPARTMENT	Personnel	\$ 2,014,534	\$ 1,452,418	72%
	Operating	943,875	613,813	65%
	Capital	975,000	242,570	25%
		<u>\$ 3,933,409</u>	<u>\$ 2,308,801</u>	
SHERIFF	Personnel	\$ 5,272,458	\$ 3,927,499	74%
	Operating	888,847	611,631	69%
	Capital	250,000	243,580	97%
		<u>\$ 6,411,305</u>	<u>\$ 4,782,710</u>	
SOIL & WATER CONST	Personnel	\$ 38,751	\$ 28,766	74%
	Operating	16,800	10,361	62%
		<u>\$ 55,551</u>	<u>\$ 39,127</u>	
SOLICITOR	Personnel	\$ 596,456	\$ 455,390	76%
	Operating	1,500	127	8%
		<u>\$ 597,956</u>	<u>\$ 455,517</u>	

**OCONEE COUNTY
 DETAIL BUDGET REPORT BY DEPARTMENT
 JULY 1, 2011 to MARCH 31, 2012**

		ORIGINAL BUDGET	YEAR-TO-DATE	PERCENT EXPENDED
SOLID WASTE DEPAR	Personnel	\$ 1,763,275	\$ 1,300,271	74%
	Operating	1,775,175	1,241,422	70%
	Capital	300,400	121,491	40%
		<u>\$ 3,838,850</u>	<u>\$ 2,663,184</u>	
SOUTH COVE PARK	Personnel	\$ 177,949	\$ 123,885	70%
	Operating	113,070	50,610	45%
		<u>\$ 291,019</u>	<u>\$ 174,495</u>	
TAX COLLECTOR	Personnel	\$ 150,792	\$ 111,969	74%
	Operating	275,577	186,183	68%
		<u>\$ 426,369</u>	<u>\$ 298,153</u>	
TRANSFERS OUT	Operating	\$ 81,804	\$ 81,804	100%
		<u>\$ 81,804</u>	<u>\$ 81,804</u>	
TREASURER	Personnel	\$ 346,981	\$ 260,065	75%
	Operating	170,683	113,715	67%
		<u>\$ 517,664</u>	<u>\$ 373,780</u>	
VEHICLE MAINTENAN	Personnel	\$ 727,766	\$ 536,636	74%
	Operating	91,900	54,241	59%
	Capital	23,805	23,757	100%
		<u>\$ 843,471</u>	<u>\$ 614,634</u>	
VETERANS' AFFAIRS	Personnel	\$ 167,986	\$ 125,043	74%
	Operating	8,600	3,481	40%
		<u>\$ 176,586</u>	<u>\$ 128,524</u>	
		<u>\$ 43,143,640</u>	<u>\$ 30,465,959.80</u>	71%

OCONEE COUNTY, SOUTH CAROLINA
 ROCK QUARRY FUND BUDGET REPORT
 JULY 1, 2011 to MARCH 31, 2012

DESCRIPTION	ORIGINAL BUDGET	YEAR-TO-DATE	REMAINING BALANCE	PERCENT COLLECTED/ EXPENDED
REVENUE:				
ROCK SALES	\$ 3,600,000	\$ 2,110,884	\$ 1,489,116	59%
INVESTMENT INCOME	5,000	1,874	3,126	37%
CREDIT APPLICATION FEE	400	250	150	63%
GAIN ON SALE OF ASSET		3,323		
TOTAL REVENUE	<u>\$ 3,605,400</u>	<u>\$ 2,116,331</u>	<u>\$ 1,492,392</u>	<u>59%</u>
EXPENDITURES:				
PERSONNEL	\$ 907,059	\$ 683,150	\$ 223,909	75%
OPERATING	1,036,922	671,697	365,225	65%
DEPRECIATION	441,882	331,412	110,471	75%
CAPITAL	443,385	216,160	227,225	49%
TOTAL EXPENDITURES	<u>\$ 2,829,248</u>	<u>\$ 1,902,418</u>	<u>\$ 926,830</u>	<u>67%</u>

**OCONEE COUNTY, SOUTH CAROLINA
EMERGENCY SERVICES FUND BUDGET REPORT
JULY 1, 2011 to MARCH 31, 2012**

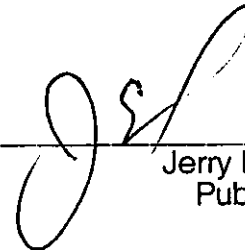
DESCRIPTION	ORIGINAL BUDGET	YEAR-TO-DATE	REMAINING BALANCE	PERCENT COLLECTED/ EXPENDED
REVENUE:				
PROPERTY TAX REVENUE	\$ 1,278,874	\$ 1,275,284	\$ 3,590	100%
TOTAL REVENUE	<u><u>\$ 1,278,874</u></u>	<u><u>\$ 1,275,284</u></u>	<u><u>\$ 3,590</u></u>	<u><u>100%</u></u>
EXPENDITURES:				
OPERATING	\$ 56,400	\$ 29,180	\$ 27,220	52%
CAPITAL	788,000	40,876	747,124	5%
DIRECT AID TO DISTRICTS	1,226,000	837,558	388,442	68%
TOTAL EXPENDITURES	<u><u>\$ 2,070,400</u></u>	<u><u>\$ 907,614</u></u>	<u><u>\$ 1,162,786</u></u>	<u><u>44%</u></u>

PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**


**IN RE: Oconee County Council
 Public Hearing - April 17, 2012
 Re: Ordinance 2012-13**

BEFORE ME the undersigned, a Notary Public for the State and County above named, this day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said paper on April 7, 2012 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Jerry Edwards
Publisher

Subscribed and sworn to before me this
9th day of April A.D. 2012



Jennifer A. White
Notary Public for South Carolina
My Commission Expires: 05/18/2014

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REAL ESTATE/SALES

PUBLISHER'S NOTICE

All real estate advertising in this newspaper is subject to the Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitation or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination. This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

114 WATERFRONT
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10-21 garage smoke surround coated. Asking app. \$296-297

TRA

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2005 1300n chion perior 3360R ORC. after 5

LEGALS

Tax Map Number: 520-40-04-012
Property Location: 411 S Walnut St
Property Owner:
Cero Gustafson
Tax Map Number: 520-40-05-009
Property Location: 505 S Fairplay St
Property Owner:
Amanda Mortgage
Tax Map Number: 520-29-11-007
Property Location: E Main St

If you have any questions, please call Seneca's Planning and Development office at (864) 685-2728.

The Oconee County Council will hold a Public Hearings on Tuesday, April 17, 2012 at 6:30 p.m. in County Council Chambers, Oconee Administrative Offices, 415 South Pine Street, Walhalla, SC 29691 regarding Ordinance 2012-13 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A MEMORANDUM OF UNDER-

LEGALS

STANDING BY AND BETWEEN OCOONEE COUNTY AND THE SCHOOL DISTRICT OF OCOONEE COUNTY REGARDING THE GRANT BY THE COUNTY OF ECONOMIC DEVELOPMENT FUNDS FOR THE CONSTRUCTION OF SANITARY SEWER SERVICE LINES, FACILITIES, AND APPURTENANCES BY THE SCHOOL DISTRICT; THE APPROPRIATION OF FUNDS THEREFOR, AND OTHER MATTERS RELATED THERETO.

Any citizen wishing to speak at the meeting regarding this ordinance may do so by signing up at the meeting. Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting. Please submit written comments to the Clerk to Council, 415 South Pine Street Walhalla, South Carolina, 29691.

LEGALS

The Oconee County Council will hold Public Hearings on Tuesday, May 1, 2012 at 6:30 p.m. in County Council Chambers, Oconee Administrative Offices, 415 South Pine Street, Walhalla, SC 29691 regarding four Ordinances captioned as follows: "AN ORDINANCE TO AMEND THE OCOONEE COUNTY ZONING ENABLING ORDINANCE, ORDINANCE 2007-18, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY, AS TO REZONE A SERIES OF PARCELS SPECIFIED HEREIN, AND TO RATIFY AND AFFIRM ALL OTHER PROVISIONS OF ORDINANCE 2007-18 NOT AMENDED OR MODIFIED HEREBY, AND OTHER MATTERS RELATING THERETO". The four ordinances are referenced as follows: Ordinance 2012-07 [Saxony Forest Rezoning Request], Ordinance 2012-08 [Dr. Johns & Lonesome Valley Rezoning

LEGALS

Request], Ordinance 2012-09 [Camp Creek Farm Rezoning Request], and Ordinance 2012-10 [Erwin Rogers Drive Rezoning Request]. Any citizen wishing to speak at the meeting regarding this ordinance may do so by signing up at the meeting. Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting. Please submit written comments to the Clerk to Council, 415 South Pine Street, Walhalla, South Carolina, 29691.

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