

AGENDA ACTION ITEM



Public Comment

SIGN IN SHEET

July 15, 2014

6:00 PM

AGENDA ACTION ITEMS: Council will hear public comment during this portion of the meeting for Agenda Action Items on today's agenda only. Agenda Action Items are defined as Administrator Report Items, Ordinances, Resolutions, Proclamations, Action Items, advertised Old Business item, advertised New Business item and Recommendations from Committee ONLY. Combined the two Public Comment Sessions at this meeting are limited to a total of 40 minutes, 4 minutes per person.

Please be advised that citizens not utilizing their full four [4] minutes may not "donate" their remaining time to another speaker. As stated above, each speaker is restricted to a maximum of four [4] minutes.

Citizens failing to PRINT or list the specific AGENDA ACTION ITEM will not be called upon to address Council during this portion of the meeting.

	FULL NAME	AGENDA ACTION ITEM
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NONE

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.



COUNTY COUNCIL AGENDA

JULY 15, 2014

Administrator Report & Agenda

Risk Management Award Winners

* Anderson County	Outstanding Safety Achievement, Service Award—Charles Plass
* Bamberg County	Best Experience Modifier
* Barnwell County	Sustained Excellence in Risk Management
* Beaufort County	Outstanding Safety Achievement
* Berkeley County	Outstanding Safety Achievement
* Berkeley County Water & Sanitation	Outstanding Safety Achievement
	Sustained Excellence in Risk Management
	Lowest Experience Modifier
	Platinum Award (workers' compensation)
* Cherokee County	Outstanding Safety Achievement
* Chester County	Outstanding Safety Achievement
	Sustained Excellence in Risk Management
* Edgefield County	Gold Award (property & liability claims reporting)
* Fairfield County	Outstanding Safety Achievement
* Greenville County	Outstanding Safety Achievement
* Hampton County	Service Award—Debbie
* Horry County	Sustained Excellence
* Horry County Solid Waste Authority	Gold Award (workers' compensation claims reporting)
* Lancaster County	Sustained Excellence
	Outstanding Safety Achievement
	Silver Award (property & liability claims reporting)
* Laurens County	Outstanding Safety Achievement
* Lexington County	Outstanding Safety Achievement
* Marlboro County	Silver Award (workers' compensation claims reporting)
* McCormick County	Banner Up Best Experience Modifier
	Platinum Award (workers' compensation claims reporting)
* Oconee County	Outstanding Safety Achievement
* Saluda County	Platinum Award (property & liability claims reporting)
	Gold Award (workers' compensation claims reporting)
* Spartanburg County	Sustained Excellence in Risk Management
	Gold Award (workers' compensation claims reporting)
	Outstanding Safety Achievement
	Service Award—Terry Butler
* Three Rivers Solid Waste Authority	Silver Award (workers' compensation claims reporting)



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

**Oconee County
South Carolina**

For its Comprehensive Annual Financial Report for the Fiscal Year Ended

June 30, 2013

Jeffrey R. Snow
Executive Director/CEO



**PUBLIC HEARING
SIGN IN SHEET
OCONEE COUNTY COUNCIL MEETING
DATE: July 15, 2014 6:00 p.m.**

Ordinance 2014-18 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A GROUND LEASE AGREEMENT AND LEASEHOLD EASEMENT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AS LESSEE, AND OCONEE MEDICAL CENTER, AS LESSOR; AND OTHER MATTERS RELATING THERETO"

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Everyone speaking before Council will be required to do so in a civil manner.

Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and

Commission appointed by Council should do so in an appropriate manner.

Public comment during a public hearing is not limited to four minutes per person.

Sign up sheets will be available thirty minutes prior to the hearing for those interested in addressing Council.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Please submit written comments to the Clerk to Council, 415 South Pine Street, Walhalla, South Carolina, 29691.

Please PRINT your name

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None

STATE OF SOUTH CAROLINA
OCONEE COUNTY
ORDINANCE 2014-18

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A GROUND LEASE AGREEMENT AND LEASEHOLD EASEMENT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AS LESSEE, AND OCONEE MEDICAL CENTER, AS LESSOR; AND OTHER MATTERS RELATING THERETO.

WHEREAS, Oconee County, South Carolina (the "County"), is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina, 1976, *as amended*, to lease real property and to make and execute contracts; and,

WHEREAS, the County currently desires to execute and enter into a Ground Lease Agreement (the "Lease") with Oconee Medical Center ("OMC") under which the County would lease certain land on OMC's campus in the County (the "Land") from OMC for the purpose of constructing a facility thereon for use by the County as the County Coroner's Office; and,

WHEREAS, the Oconee County Council (the "Council") has reviewed the form of the Lease attached hereto as Exhibit A and determined that it is in the best interest of the County and its residents and citizens for the County to execute and enter into the Lease with OMC, and wishes to approve the Lease and to authorize the County Administrator of the County (the "County Administrator") to execute and deliver the Lease and related agreements and documents necessary or incidental thereto:

NOW, THEREFORE, be it ordained by Council in meeting duly assembled that:

Section 1. Lease Approved. The Lease is hereby approved, and the County Administrator is hereby authorized to execute and deliver the Lease in the form attached as Exhibit A hereto, or with such changes as may be approved by the County Administrator in his sole discretion and which shall not be materially adverse to the County.

Section 2. Related Documents and Instruments. The County Administrator is hereby authorized to negotiate with OMC regarding any and all documents and instruments which may be necessary or incidental to the Lease or the County's use of the Land as contemplated hereby or by the Lease, including, but not limited to, any leasehold easement agreement(s) providing ingress and egress to and from the Land and any temporary construction easement(s) for use in connection with construction of improvements upon the Land or installation of infrastructure thereon or thereunder, and to execute and deliver any such documents and instruments on behalf of the County.

Section 3. Severability. Should any term, provision, or content of this ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such

determination shall have no effect on the remainder of this ordinance, all of which is hereby deemed separable.

Section 4. General Repealer. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

Section 5. Effective Date. This Ordinance shall become effective and be in full force and effect from and after the public hearing and the third reading in accordance with the Code of Ordinances, Oconee County, South Carolina.

ORDAINED in meeting, duly assembled, this 15th day of July, 2014.

ATTEST:

Elizabeth Hulse,
Clerk to Oconee County Council

Joel Thrift,
Chairman, Oconee County Council

First Reading: June 3, 2014
Second Reading: June 17, 2014
Third Reading: July 15, 2014
Public Hearing: July 15, 2014

Exhibit A

Form of Ground Lease Agreement

GROUND LEASE AGREEMENT

THIS GROUND LEASE AGREEMENT (the "Lease") made as of the _____ day of _____, 2014, by and between OCONEE MEDICAL CENTER a South Carolina nonprofit corporation ("Landlord"), and OCONEE COUNTY, SOUTH CAROLINA, a body politic and corporate and political subdivision of the State of South Carolina ("Tenant").

RECITALS

WHEREAS, Landlord is the fee owner of that certain unimproved real property consisting of approximately 0.997 acres located in the Oconee County, South Carolina (the "Land"), such Land being more fully shown and designated as "Parcel A" on that certain Plat of Survey for Oconee County (Coroner's Building Site) prepared by Gregory Blake Sosebee, dated November 19, 2013; and

WHEREAS, Landlord desires to lease and demise unto Tenant, and Tenant desires to lease from Landlord, the Land for the purpose of the construction and installation thereon of a building and related permanent improvements to be used by Tenant in conformity with the provisions of this Lease; and

WHEREAS, Landlord and Tenant desire to establish the terms and conditions of this Lease to fulfill the foregoing objectives:

NOW, THEREFORE, for and in consideration of the rent set forth below and the mutual covenants contained herein, Landlord and Tenant hereby agree as follows:

**ARTICLE I
DEFINITIONS**

For the purposes of this Lease, the following terms shall have the following definitions:

Effective Date shall mean that date first set forth above.

Hazardous Materials shall mean flammable explosives, radioactive materials, hazardous wastes, toxic substances, asbestos, ureaformaldehyde, polychlorinated biphenyls, or other dangerous, toxic, or hazardous pollutants, contaminants, chemicals, materials or substances, including without limitation any substances defined as, or included in, the definition of hazardous substances, hazardous wastes, hazardous materials, or toxic substances under any applicable federal, state, or local laws, regulations, or ordinances.

Hazardous Materials Laws shall mean any federal, state, or local laws, ordinances or regulations relating to industrial hygiene or to the environmental conditions, including without limitation, the Comprehensive Environmental Response, Compensation and Liability Act, as amended by the Superfund Amendments and Reauthorization Act of 1986, 42 U.S.C. 9601-9675; the Federal Resource Conservation and Recovery Act of 1976, 42 U.S.C. 6901, et seq; the Clean Water Act, 33 U.S.C., Section 1321, et seq.; the Clean Air Act, 42 U.S.C., Section 7401, et seq., all as the same may be from time to time amended, and any other federal, state, county, municipal, local or other statute, law, ordinance or regulation which may relate to or deal with human health or the environment.

Improvements shall mean all buildings, structures, and permanent improvements hereafter constructed by Tenant upon the Land during the term of the Lease, and any restoration, addition to, or replacement thereof, but excluding therefrom the Land.

Land shall mean that certain parcel of real property described in Exhibit A attached hereto, but shall not mean the Improvements thereon, or the Trade Fixtures therein or related items.

Leasehold Easement Agreement shall mean that separate Leasehold Easement Agreement, relating in part to the Land, and executed and entered into by and between Landlord and Tenant as the same may be memorialized, amended, supplemented or extended from time to time describing an Access Easement supporting Tenant's construction of and access to the Improvements.

Access Easement Area shall mean the area designated and described as such by the terms of a separate Leasehold Easement Agreement, over and across which Tenant, and Tenant's employees, invitees, licensees and contractors shall granted an easement for vehicular and pedestrian ingress and egress. The Access Easement Area abuts and connects the Land and that certain private road located on the Campus known as "Memorial Drive".

Permitted Uses shall mean the construction of the Improvements and the use of the Improvements by Tenant as the offices and work space of the Coroner for Oconee County, South Carolina, and for related and lawful county purposes.

Tenant Parties shall mean the Tenant and its employees, contractors, invitees and members of the public visiting the Land in connection to the Permitted Uses.

Term shall mean the term of this Lease as described in Section 2.1 below.

Trade Fixtures shall mean all of the following items located in, attached or affixed to, or used in connection with the Improvements, or the Tenant's operation thereof, and located on the Land:

- (a) Fixtures, including, but not limited to, shelves, counters, desk units, enclosures, cabinetry, network systems and related wiring and cabling; and

(b) Miscellaneous items such as air compressors, alarm systems, lockers and water coolers, but not including air conditioning equipment, electrical wiring and conduits, air ducts, plumbing, fixtures and pipes; and

(c) Signage, trademarks, trade names and art work, including signs, bulletin boards, pegboards, pictures and decorative art placed on walls, sign holders, and ornamental fixtures on walls; and

(d) Any and all renewals, replacements of, additions to, and substitutions for the above-enumerated items.

**ARTICLE II
LEASE OF LAND; RENT.**

Section 2.1 Lease of Land, Term and Renewal Terms. Landlord, in consideration of the rents hereinafter reserved and the terms, covenants, conditions, and agreements set forth in this Lease to be kept and performed by Tenant, does hereby demise and let unto Tenant, and except as otherwise provided herein, Tenant does hereby rent and take from Landlord, the Land in its "as is" condition; TO HAVE AND TO HOLD the Land unto Tenant, its permitted successors and assigns, upon and subject to all of the terms, covenants, conditions, conditional limitations, and agreements herein contained for a term of years commencing on the Effective Date and continuing until the date which is fifty (50) years following the Effective Date (the "Term"), or until said Term is sooner terminated or extended pursuant to any of the conditional limitations or other provisions of this Lease. This Lease shall be subject to two (2) successive ten (10) year renewal terms which shall commence automatically unless written notice of nonrenewal shall be provided by either party hereto to the other not later than one (1) year prior to the end of the Term or the first renewal term, as applicable. Upon its commencement, each renewal term shall be considered part of the Term for purposes of this Lease.

2.2 Ground Rent. Tenant hereby agrees to pay and Landlord hereby agrees to accept as rent the sum of Twenty-five Dollars (\$25.00) for the entire Term, the receipt and sufficiency of which amount is hereby acknowledged by Landlord.

**ARTICLE III
REPRESENTATIONS AND WARRANTIES.**

Section 3.1 Landlord Representations and Warranties.

(a) Landlord is a nonprofit corporation duly organized and validly existing under the laws of the State of South Carolina, and has the corporate power and authority to enter into this Lease. By proper corporate action, the officers of Landlord have been duly authorized to execute and deliver this Lease.

(b) Landlord owns and holds fee simple title in and to the Land, free and clear of all liens, encumbrances and restrictions. Neither the execution and delivery of this Lease nor the consummation of the transactions herein contemplated will conflict with or constitute a breach of or default under Landlord's articles of incorporation or bylaws, or any contract, agreement or instrument to which Landlord is a party or by which it is bound.

(c) Landlord has not made, done, executed or suffered, and warrants that it will not make, do, execute or suffer, any act or thing whereby Landlord's title in and to the Land shall be or may be impaired, changed or encumbered in any manner except that Landlord may transfer or lease the underlying leasehold to a successor health care system in the ordinary course of business. Any successor shall stand in the shoes of Landlord, and the transfer shall

not by operation of law result in a termination of this Lease. Landlord shall promptly notify Tenant of any such transfer during the Term.

Section 3.2 Tenant Representations and Warranties.

(a) Tenant is a body politic and corporate and political subdivision of the State of South Carolina, and has the governmental power and authority to enter into this Lease. By proper action of Oconee County Council, the governing body of Tenant, the Oconee County Administrator has been duly authorized to execute and deliver this Lease.

(b) Neither the execution and delivery of this Lease nor the consummation of the transactions herein contemplated will conflict with or constitute a breach of or default under any contract, agreement or instrument to which Tenant is a party or by which it is bound.

**ARTICLE IV
ACCESS**

Section 4.1 Access and Easements for Ingress, Egress and Construction.

(a) The Land is part of a larger tract of property owned by Landlord known as the Oconee Medical Center Campus (the "Campus"). Landlord agrees that no fences, walls or other obstructions prohibiting access to and from the Land shall be constructed on the Campus during the Term. Landlord shall at all times during the Term of this Lease keep or cause all interior Campus roads, drives, sidewalks, curbs, lighting and other improvements used or relied upon by Tenant Parties to access the Land in good and safe order, condition and repair, ordinary wear and tear excepted.

(b) Landlord and Tenant acknowledge and agree that the parties hereto intend to enter into the Leasehold Easement Agreement of even date with this Lease to provide for, among other things, one or more easement(s) to Tenant for ingress to and egress from the Land over and across certain internal and private roads located within the Campus and owned by Landlord including, but not limited to, the Access Easement Area and Memorial Drive. Notwithstanding the foregoing, Landlord agrees to execute and deliver such commercially reasonable documents and instruments necessary to provide Tenant Parties with suitable and lawful access to the Land.

**ARTICLE V
PERMITTED USES; CONSTRUCTION; IMPROVEMENTS AND TRADE FIXTURES**

Section 5.1 Permitted Uses. Tenant hereby acknowledges and represents that the Improvements to be located on the Land are to be used by Tenant solely for the Permitted Uses, or for such other uses and purposes as may be specifically consented to in writing by Landlord from time to time. Tenant will not use or keep or allow the Land or any portion thereof or any buildings or other improvements thereon or any appurtenances thereto, to be

used or occupied for any unlawful purpose or in violation of any certificate of occupancy, and will not suffer any act to be done or any condition to exist upon the Land or any portion thereof or in any Improvement thereon, which may, in law, constitute a nuisance, public or private, or which may make void or voidable any insurance in force with respect thereto.

Section 5.2 Construction.

(a) As additional consideration for this Lease, Tenant hereby covenants and agrees to construct or cause to be constructed upon the Land the Improvements including the structures and facilities more fully described and delineated upon the plans attached hereto as Exhibit B; provided, however, that Tenant shall not be deemed to be in breach of the foregoing covenant as a result of construction of the Improvements with minor variations from the plans attached as Exhibit B, and Tenant shall be deemed to be in compliance with this subsection so long as (i) the Improvements are constructed in a manner which is substantially in accordance with the plans attached as Exhibit B, or (ii) Tenant obtains Landlord's written consent for construction of the Improvements in a manner which is not substantially in accordance with such plans.

(b) The Improvements shall be constructed in a good and workmanlike manner in accordance with all applicable federal, state and local laws, rules, regulations and orders. The Improvements shall be constructed at the sole cost and expense of Tenant in a good and workmanlike manner, and in compliance with all applicable governing laws and regulations, federal, state and local.

(c) Tenant agrees to commence and complete construction of the Improvements as expeditiously as possible, and in any event to commence construction of the Improvements not later than _____. Notwithstanding any provisions of this Lease to the contrary, in the event Tenant fails to meet the deadline set forth in the preceding sentence, Landlord's sole remedy shall be termination of this Lease by provision of written notice of such termination following such failure by Tenant.

(d) Landlord agrees to cooperate with Tenant in any manner necessary to obtain all building or other permits and approvals required with respect to the construction of the Improvements and all related utilities, and to grant any easements which may be required by Tenant to obtain permanent utility and telephone connections, and to grant commercially reasonable construction easements necessary for the construction of the Improvements, including, but not limited to, one or more easements for the placement of storage trailers and construction equipment and materials outside the Land on the Campus at a location or locations convenient to the construction of the Improvements and approved by Landlord, such approval not to be unreasonably withheld.

Section 5.3 Title to Improvements and Trade Fixtures. All Improvements and Trade Fixtures constructed or located on the Land, and equipment and personalty located on the Land or within the Improvements, during the Term are and shall be the property of Tenant during the continuance of the Term. At all times during the Term, the Improvements shall not be

conveyed, transferred, or assigned by Tenant unless such conveyance, transfer, or assignment shall be to a person, corporation or other entity to whom this Lease is being transferred or assigned simultaneously therewith in compliance with the provisions of this Lease, and in such event at all such times during the remainder of the Term the holder of the leasehold interest of Tenant under this Lease shall be the owner of said Improvements. Upon any termination of this Lease, whether by reason of the normal expiration of the Term hereof or by reason of any other cause whatsoever, all of Tenant's right, title and interest in and to all Improvements then existing upon the Land shall cease and terminate, and title to the Improvements shall vest in Landlord, and the Improvements or the part thereof then within the Land shall be surrendered by Tenant to Landlord as provided in Section 15.6 below. All Tenant's right, title and interest in and to all Trade Fixtures not removed from the Land by Tenant within ninety (90) days after the termination or expiration of this Lease in accordance with Section 15.6 below shall cease and terminate, and title to all such Trade Fixtures shall immediately vest in Landlord unless otherwise agreed by Landlord in writing. No further deed or other instrument shall be necessary to confirm the vesting in Landlord of title to Improvements and Trade Fixtures as provided herein.

Section 5.4 Sale, Encumbrance and Removal of Trade Fixtures. Landlord acknowledges and agrees that Tenant shall have the right to encumber, sell, or hypothecate the Trade Fixtures and all equipment and other personalty located on the Land owned by Tenant, to remove the same from the Improvements and the Land, or to otherwise deal with all or any portion of such Trade Fixtures, equipment and other personalty, at Tenant's sole discretion. Provided, further, that upon ten (10) days' prior written notice to Landlord, Landlord shall prepare and deliver to Tenant a certificate in recordable form stating that Landlord has no interest, right or claim in or to the Trade Fixtures, equipment or personalty of Tenant, as well as any other or further document which Tenant (for itself, its lender or any third party to which the Tenant is required by law or regulation to report) may reasonably request from Landlord. Tenant shall be permitted commercially reasonable access to the Land and Improvements for ninety (90) days following the termination or expiration of this Lease for the purpose of removing any Trade Fixtures, equipment and other personalty owned by Tenant; provided, however, that Tenant must, during such ninety (90) day period also repair any damage to the Improvements occasioned by such removal.

Section 5.5 Alteration of Improvements. Tenant shall have the right, at Tenant's expense, from time to time during the Term of this Lease to make any alteration, addition, or modification to the Land, the Improvements and/or the Trade Fixtures; provided that once the Improvements have been initially constructed, Tenant shall not undertake or construct any alteration or modification of, or addition to, the Improvements which would constitute a significant change in appearance or size of such Improvements without first obtaining Landlord's written consent; and, provided further, that any such alteration, modification or addition must be made in accordance with all applicable laws.

Section 5.6 No Encumbrance of Improvements or Leasehold Estate. Tenant shall not without Landlord's prior written consent encumber, mortgage or grant to any third party any security interest in all or any part of the Improvements (not including the Trade Fixtures

and any equipment or personalty installed or located in the Improvements or upon the Land) or Tenant's leasehold estate.

Section 5.7 Mechanic's Liens. Tenant agrees to promptly pay and discharge all costs and expenses incurred in construction of the Improvements and agrees not to cause or suffer to exist any claim, mechanic's lien or charge, expense, lien, or liability of any nature, upon the Land or Improvements occurring or accruing by virtue of any work, labor, service, or material performed or furnished for or to Tenant. Landlord agrees not to cause or suffer to exist any claim, mechanic's lien or charge, expense, lien, or liability of any nature, upon the Land or Improvements occurring or accruing by virtue of any work, labor, service, or material performed or furnished for or to Landlord. It is expressly understood that Tenant shall furnish to Landlord waivers of mechanic's and materialman's liens from all persons furnishing materials or labor in the alterations, additions or modifications of the Improvements if requested by Landlord.

ARTICLE VI INSURANCE; REPAIR AND MAINTENANCE

Section 6.1 Insurance. Tenant will at all times keep and maintain "all risks coverage" casualty insurance on the Improvements throughout the Term in an commercially reasonable amount as determined by Tenant in its sole discretion. Landlord acknowledges that Tenant is the owner of all Improvements constructed on the Land and that Landlord shall have no right or claim to any insurance proceeds for destruction or damage to the Improvements. Tenant shall keep and maintain commercial general liability insuring against claims for personal injury, death or property damage occurring upon the Land or in or about the Improvements. Such commercial liability insurance shall afford protection to the limit of not less than \$1,000,000 per occurrence, and to the limit of not less than \$2,000,000 aggregate. Such insurance may, at Tenant's election, be carried by Tenant under any general blanket coverage of Tenant. Tenant shall provide Landlord certificates of such insurance from time to time upon written request.

Section 6.3 Repair and Maintenance. Repair and maintenance of the Improvements and maintenance and upkeep of the Land, shall be the sole responsibility of Tenant, and Landlord shall have no obligation to repair or maintain the Improvements or Land during the Term. In this regard, Tenant agrees to maintain the Land and the Improvements in good repair, save reasonable wear and tear occasioned by attrition of time and use and occupancy.

ARTICLE VII NET LEASE

This is an absolute net lease and Landlord shall not be required to provide or pay for any services (including, but not limited to, any utilities) or do any act or thing with respect to the Land or the appurtenances thereto, except as may be specifically provided herein.

ARTICLE VIII CASUALTY

Section 8.1 Notification. If the Improvements or any part thereof shall be damaged or destroyed by fire or other casualty, Tenant shall promptly notify Landlord of such destruction or damage.

Section 8.2 Termination of Lease. If the Improvements are substantially damaged or destroyed in any single fire or by any single casualty so that they shall be economically unsuitable for restoration for Tenant's Permitted Use, then in lieu of rebuilding, replacing, and repairing the Improvements as provided in this Lease, Tenant shall within one hundred eighty (180) days after the occurrence of such damage or destruction, provide written notice to Landlord of termination of this Lease. Such notice shall also contain a certification of Tenant that the Improvements have been substantially damaged or destroyed and that Tenant has determined that the Land is economically unsuitable for restoration of the Improvements or for Tenant's Permitted Use. Upon Landlord's receipt of such notice, this Lease shall immediately terminate and Tenant shall within a commercially reasonable period thereafter not to exceed one hundred eighty (180) days return the portion of the Land on which the Improvements were located to a condition which is as close as reasonably possible to its condition prior to the construction and installation of such Improvements.

Section 8.3 Restoration of Improvements. If all or a portion of the Improvements shall be damaged or destroyed by any fire or other casualty and this Lease is not terminated as provided for herein, then this Lease shall continue in full force and effect and Tenant shall, promptly and diligently after any such damage or destruction and at its own cost and expense, repair or restore the Improvements as nearly as may be possible under the circumstances to the fair market value and condition thereof immediately prior to such damage or destruction, and any insurance proceeds received with respect to such damage or destruction shall be irrevocably dedicated and applied to this purpose. In such event, the Term shall be extended for the actual term the Improvements are untenable by Tenant.

ARTICLE IX CONDEMNATION

Section 9.1 Condemnation. If at any time during the Term of this Lease all or substantially all of the Land or Improvements shall be taken in the exercise of the power of eminent domain by any sovereign, municipality or other public or private authority, then this Lease shall terminate as of the date of vesting of title in such taking. If at any time during the Term of this Lease any part of the Land or Improvements shall be taken in the exercise of the power of eminent domain by any sovereign, municipality or other public or private authority, then at the option of either party hereto this Lease shall terminate on the date of vesting of title in such taking. Such option must be exercised, if at all, by written notice provided to the non-terminating party hereunder on or before the date of vesting of title in such taking. In the event that less than all of the Improvements are taken in the exercise of eminent domain by any sovereign, municipality or other public or private authority, and this Lease is terminated in accordance with this Section, Tenant shall, at its own cost and expense, either repair or modify the Improvements remaining on the Land still owned by Landlord after vesting of title in such taking to return them to a condition which is as close to the condition of the Improvements prior to the taking as is reasonably possible, or, at Tenant's option and sole discretion, remove the remaining Improvements from the Land still owned by Landlord and return such Land to a condition which is as close as reasonably possible to its condition prior to the construction and installation of such Improvements. In no event shall the costs to be incurred by Tenant in complying with its obligations under this Section exceed its allocation of the applicable condemnation award or compensation.

Section 9.2 Allocation of Award or Compensation. Without regard to whether this Lease is terminated in accordance with this Section, the aggregate condemnation award or payment received with respect to the condemnation shall be divided between the parties in a manner that allocates, as nearly as possible, the value of the Land taken to the Landlord and the value of the Improvements taken to the Tenant. If the condemnation award is divided or allocated by the condemning authority between Land and Improvements, then the parties hereto shall divide the award or compensation resulting from the taking according to such allocation. In the event the award or compensation is not divided or allocated by the condemning authority, then such allocation shall be performed by a licensed real estate appraiser mutually agreed upon by Landlord and Tenant. In the event Landlord and Tenant cannot agree upon an appraiser within thirty (30) days the date of vesting of title in such taking, then each party shall select its own licensed real estate appraiser, and each such appraiser shall separately determine the amount of the condemnation award or compensation to be allocated to Landlord and Tenant respectively in accordance with the provisions of this Section. If the difference between the value arrived at by the two appraisers for Landlord's allocation of such award or compensation is less than or equal to 10% of the total amount of such award or compensation to be allocated among the parties, then each party's final allocation of such award or compensation shall be the average of the value of its allocation determined by the two appraisals. If the difference between the value arrived at by the two appraisers for Landlord's allocation of such award or compensation is greater than 10% of the total amount of such award or compensation to be allocated among the parties, then the two appraisers shall select a third licensed real estate

appraiser, who shall independently allocate the condemnation award or compensation in accordance with the provisions of this Section, and the appraisal out of the three appraisals performed which falls between the other two appraisals (i.e., the middle appraisal) shall be the final allocation of such award or compensation between the parties.

Section 9.3 Conveyance Under Threat of Condemnation. A voluntary conveyance under threat of a taking under the power of eminent domain in lieu of formal proceedings shall be deemed a taking subject to this Article IX.

ARTICLE X DEFAULT; TERMINATION

Section 10.1 Tenant's Default. If Tenant shall breach any warranty or fail to perform any covenant required to be performed by Tenant under the terms of this Lease and such breach or failure shall continue for a period of sixty (60) days after receipt by Tenant of written notice thereof from Landlord or if Tenant shall fail to pay any sums due to Landlord hereunder, and such failure shall continue for a period of sixty (60) days after receipt by Tenant of written notice thereof from Landlord, then Landlord may, in addition to any of Landlord's other rights set forth elsewhere in this Lease: (a) cure any default or breach of warranty of Tenant hereunder, and perform any covenants which Tenant has failed to perform, and any sums expended by Landlord in curing such default or breach of warranty and performing such covenants shall be paid by Tenant to Landlord immediately upon demand; and/or (b) bring suit to recover from Tenant all sums due Landlord from Tenant and all damages and liabilities incurred by Landlord as a result of the breach; and/or (c) bring suit to compel cure of the applicable breach and specific performance of the terms of this Lease.

Section 10.2 Landlord's Default. If Landlord shall breach any warranty or fail to perform any covenant required to be performed by Landlord under the terms of this Lease and such breach or failure shall continue for a period of sixty (60) days after receipt by Landlord of written notice thereof from Tenant or if Landlord shall fail to pay any sums due to Tenant hereunder, and such failure shall continue for a period of sixty (60) days after receipt by Landlord of written notice thereof from Tenant, then Tenant may, in addition to any of Tenant's other rights set forth elsewhere in this Lease: (a) cure any default or breach of warranty of Landlord hereunder, and perform any covenants which Landlord has failed to perform, and any sums expended by Tenant in curing such default or breach of warranty and performing such covenants shall be paid by Landlord to Tenant immediately upon demand, and may be offset or set off by Tenant against payments due under the Lease to Landlord; (b) bring suit to recover from Landlord all sums due Tenant from Landlord and all damages and liabilities incurred by Tenant as a result of the breach; and/or (c) bring suit to compel cure of the applicable breach and specific performance of the terms of this Lease.

Section 10.3 Remedies Cumulative. Except as otherwise expressly provided herein, the rights and remedies given herein to Landlord and Tenant shall be deemed cumulative, and the exercise of one of such remedies shall not operate to bar the exercise of any other rights

reserved to Landlord or to Tenant under the provisions of this Lease or given to Landlord or to Tenant by law.

Section 10.4 Termination without Cause by Tenant. Notwithstanding any other provision of this Lease, Tenant may at any time during the Term terminate this Lease by providing written notice of such termination to Landlord. In the event such termination notice is provided, unless a later termination date is specified therein, this Lease shall terminate on the date which is thirty (30) days after the date the termination notice is deemed to have been received in accordance with the provisions of Section 15.3 hereof.

**ARTICLE XI
ASSIGNMENT; SUBLETTING**

Tenant shall not sublet or assign this Lease or any interest herein without first obtaining the written consent of Landlord to such sublease or assignment.

**ARTICLE XII
WAIVER OF TRIAL BY JURY**

To the extent permitted by law, Landlord and Tenant hereby waive trial by jury in any litigation brought by either of the parties hereto against the other on any matter arising out of or in any way connected with this Lease, the Land or the Improvements.

**ARTICLE XIII
MERGER**

In no event shall the leasehold interest, estate, or rights of Tenant hereunder, or of the holder of any mortgage upon this Lease, merge with any interest, estate, or rights of Landlord in or to the Land, it being understood that such leasehold interest, estate, and rights of Tenant hereunder shall be deemed to be separate and distinct from Landlord's interest, estate, and rights in or to the Land, notwithstanding that any such interests, estates, or rights shall at any time or times be held by or vested in the same person, corporation, or other entity.

**ARTICLE XIV
WARRANTY OF TITLE BY LANDLORD**

Section 14.1 Landlord's Representations and Warranties of Title. Landlord hereby warrants, represents and covenants to Tenant that: (a) at the time of the execution by Landlord of this Lease and until this Lease or other instrument giving constructive notice of this Lease is recorded, Landlord is the sole owner in fee simple absolute, free and clear of all liens and encumbrances of the Land and all real property subjected to easements granted or to be granted by Landlord under this Lease and the Leasehold Easement Agreement, and has the right to grant the leasehold, any easements and related beneficial rights in using to the benefit of the Land referred to in this Lease and the Leasehold Easement Agreement; (b) Landlord does warrant and will defend the title to the Land and any easements referred to in this Lease, and will indemnify Tenant against any damage and expense which Tenant may suffer by reason of any lien, encumbrance, restriction or defect in the title or description herein; and (c) Landlord has full right and power to execute this Lease and to lease the Land and to deliver the easements referred to in this Lease for the term provided in this Lease. In the event it is determined that Landlord does not have the title and rights aforesaid, then in such event, in addition to any other rights of Tenant, this Lease shall, at the option of Tenant, become null and void, and Tenant shall have no further obligation to Landlord hereunder.

**ARTICLE XV
MISCELLANEOUS**

Section 15.1 Quiet Title. Landlord covenants that at all times during the Term of this Lease, so long as Tenant is not in default hereunder, Tenant's quiet enjoyment of the Land and all parts thereof shall not be disturbed by anyone.

Section 15.2 Landlord's Right of Entry. Landlord and Landlord's authorized agents and employees shall have the right from time to time, at Landlord's option, to enter and pass through the Land during business hours to examine the same, but this shall not obligate Landlord to make any such entry or examination so long as no material default exists.

Section 15.3 Notices and Communication. Any notice, demand, election, payment, or other communication (hereafter in this Section collectively referred to as "notice") which Landlord or Tenant shall desire or be required to give pursuant to the provisions of this Lease shall be sent by registered or certified mail, return receipt requested, and the giving of such notice shall be deemed complete on the third (3rd) business day after the same is deposited in a United States Post Office with postage charges prepaid, enclosed in a securely sealed envelope addressed to the person intended to be given such notice at the respective addresses set forth below or to such other address as such party may theretofore have designated by notice pursuant to this Section.

Landlord: Oconee Medical Center
 Attn: Chief Operating Officer
 298 Memorial Drive
 Seneca, South Carolina 29672

Tenant: Oconee County, South Carolina
 Attn.: Oconee County Administrator
 415 South Pine Street
 Walhalla, South Carolina 29691

with a copy to:

McNair Law Firm, P.A.
Attn.: Thomas L. Martin, Esq.
104 S. Main Street, Suite 700
Greenville, SC 29605

Section 15.4 Estoppel Certificates. Without limitation of any provision of this Lease restricting the mortgage or conveyance of any right or interest in or to the Land or Improvements, each party hereto agrees that at any time and from time to time during the

Term of this Lease, within ten (10) business days after request by the other party hereto, it will execute, acknowledge, and deliver to such other party or to any prospective purchaser, assignee, or any mortgagee designated by such other party, a certificate stating: (a) that this Lease is unmodified and in force and effect (or if there have been modifications, that this Lease is in force and effect as modified, and identifying the modification agreements); (b) the date to which rent has been paid; (c) whether or not there is any existing default by Tenant in the payment of any rent or other sum of money hereunder, and whether or not there is any other existing default by either party hereto with respect to which a notice of default has been served, and, if there is any such default, specifying the nature and extent thereof; (d) whether or not there are any set-offs, defenses, or counterclaims against enforcement of the obligations to be performed hereunder existing in favor of the party executing such certificate; and (e) such other matters as may be reasonably requested by either party.

Section 15.5 Non-waiver. No waiver by Landlord or Tenant of any breach by the other of any term, covenant, condition, or agreement herein and no failure by Landlord or Tenant to exercise any right or remedy in respect of any breach hereunder, shall constitute a waiver or relinquishment for the future of any such term, covenant, condition, or agreement or of any subsequent breach of any such term, covenant, condition, or agreement, nor bar any right or remedy in respect of any such subsequent breach, nor shall the receipt of any rent, or any portion thereof, by Landlord, operate as a waiver of the rights of Landlord to enforce the payment of any other rent then or thereafter in default, or to terminate this Lease, or to recover the Land, or to invoke any other appropriate remedy which Landlord may select as herein or by law provided

Section 15.6 Surrender. Tenant shall, on the last day of the Term of this Lease or upon any earlier termination of this Lease in accordance with the terms of this Lease, by operation of law or for any other reason, surrender and deliver up the Land, with the Improvements then located thereon into the possession and use of Landlord, without fraud or delay and in safe order, free and clear of all lettings and occupancies, free and clear of all liens and encumbrances other than those existing on the date of this Lease and those, if any, created by Landlord. Except with respect to allocation of a condemnation award or compensation as set forth in this Lease, Tenant's surrender shall be done without any payment or allowance whatever by Landlord on account of or for any buildings and improvements erected or maintained on the Land at the time of the surrender, or for the contents thereof or appurtenances thereto. Provided, however, that the Trade Fixtures, personal property, and other belongings of Tenant or of any subtenant or other occupant of space in the Land shall be and remain the property of Tenant and Tenant shall have ninety (90) days after the expiration of the Term or earlier termination of this Lease to remove the same, and during such period shall be permitted reasonable access to the Land and the Improvements for such purpose.

Section 15.7 Memorandum of Lease. Each of the parties hereto will, promptly upon request of the other, execute a memorandum of this Lease in form suitable for recording setting forth the names of the parties hereto and the Term of this Lease, identifying the Land and including such other clauses therein as either party may desire.

Section 15.8 No Partnership. Landlord shall not be deemed, in any way or for any purpose, to have become, by the execution of this Lease or any action taken under this Lease, a partner of Tenant, in Tenant's business or otherwise, or a member of any joint enterprise with Tenant. Tenant shall not be deemed, in any way or for any purpose, to have become, by the execution of this Lease or any action taken under this Lease, a partner of Landlord, in Landlord's business or otherwise, or a member of any joint enterprise with Landlord.

Section 15.9 Amendment. This Lease may not be changed or modified orally, but only by an agreement in writing signed by the party against whom such change or modification is sought to be enforced.

Section 15.10 Bind and Inure. Without limitation of the specific provisions hereof regarding assignment, the terms, covenants, conditions, and agreements of this Lease shall bind and inure to the benefit of the parties hereto and their respective successors and assigns. Any waiver of rights by either party hereto shall be deemed to be a waiver of such rights not only by such party but shall be deemed to be a waiver of such rights for and on behalf of each and every successor and assignee of such party. The word Tenant as used herein shall in each instance be deemed to mean the person or persons, corporation or corporations, or other entity or entities who from time to time shall be primarily obligated under this Lease to perform the obligations of Tenant hereunder.

Section 15.11 Force Majeure. The time within which either party hereto shall be required to perform any act under this Lease, other than the payment of money, shall be extended by a period of time equal to the number of days during which performance of such act is delayed unavoidably by strikes, lockouts, acts of God, governmental restrictions, failure, or inability to secure materials or labor by reason of priority or similar regulation or order of any governmental or regulatory body, enemy action, civil disturbance, fire, unavoidable casualties, or any other cause beyond the reasonable control of either party hereto, excluding, however, the inability or failure of either party to obtain any financing which may be necessary to carry out its obligations.

Section 15.12 Hazardous Materials. The Tenant shall not use, generate, manufacture, store, or dispose of on the Land or transport to or from the Land, Hazardous Materials in any manner which violates any Hazardous Materials Laws. The Tenant shall, at its expense, take all necessary remedial action(s) in response to the presence of any Hazardous Materials on, under, or about the Land for which Tenant is responsible. In no event shall Tenant be responsible for any Hazardous Materials present on, under or about the Land as of the Effective Date of this Lease, or the presence of which is not caused by the actions of Tenant.

To the best of Landlord's knowledge, Landlord represents and warrants with respect to the Land and as of the Effective Date that: (a) there are not located on, in, about, or under the Land any Hazardous Materials; (b) the Land presently is not and never has been utilized for the storage, manufacture, disposal, handling, transportation or use of any Hazardous Materials, or as a landfill; (c) Landlord has not, nor has any third party, violated any Hazardous Materials Laws; (d) Landlord has disclosed to Tenant all reports and investigations

commissioned by Landlord and relating to Hazardous Substances and the Land; and (e) there are not now, nor have there ever been, any above ground or underground storage tanks located in or under the Land. All representations and warranties contained in this Section shall be deemed to be continuing and shall survive the expiration or early termination of the Lease.

[execution page follows]

IN WITNESS WHEREOF, the parties hereto have caused this Lease to be executed as of the day and year first above written.

SIGNED, sealed and delivered in the presence of:

LANDLORD:

OCONEE MEDICAL CENTER

By: _____
Its: _____

ATTEST:

By: _____
Its: _____

TENANT:

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Its: _____

Exhibit A

Description of Land

ALL that certain piece, parcel or lot of land containing 0.997 acres, more or less, and being shown and described as "Parcel A" on that certain plat of survey of Gregory Blake Sosebee P.L.S. #14518, entitled "Plat Prepared for Oconee County (Coroner's Building Site)", dated November 19, 2013 and last revised _____, 2014, said survey having been recorded in the Office of the Register of Deeds for Oconee County, South Carolina on _____, 2014 in Plat Book _____ at Page _____, reference to which survey is hereby made for a complete metes and bounds description of the Land.

Exhibit B

**Description of Construction Plans
(Detailed Plans Attached)**

Tenant intends to construct a _____ square foot building, with adjacent asphalt parking area and space for ____ automobiles as more fully described on the attached detailed plans from _____ Architect/Surveyors.

Ordinance 2014-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, AND THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015."

1. **Motion to Suspend Rules** to allow for reconsideration of Ordinance 2014-01 which received 3rd reading at the June 17th meeting – Second - Vote. County Attorney recommends this motion to allow Council to reconsider this ordinance for 3rd reading at this meeting.

Model Rule 16.3 Motion to Suspend Rules:

The Motion to Suspend the Rules allows county council to do something it could not ordinarily do without violating one or more of its regular rules. The motion cannot be used to suspend a rule in violation of state or federal law, nor can the suspension violate a fundamental rule of procedural law.

Model Rule 17.1 Motion to Reconsider:

The motion to reconsider allows county council to debate whether or not to overturn a decision made at the meeting that is in progress or at the immediately preceding meeting; provided, however, that third reading to an ordinance may be reconsidered only at the same meeting in which the third reading was adopted.

2. **Motion to Reconsider Ordinance 2014-01 for third reading in the form approved on 2nd reading and offered for public comment at the public hearing** – Second – Vote. Ordinance 2014-01 is now on the floor with the original motion and second from the June 17th meeting.
3. **Motion to Amend Ordinance 2014-01 at third reading** – Second - Vote.

- to **ADD \$79,948 TO THE SHERIFF'S BUDGET** for the anti-drug program including a school resource officer
- to **ADD A MERIT BASED PAY RAISE FOR COUNTY EMPLOYEES WHO ARE SUBJECT TO AND ADHERE TO THE COUNTY POLICIES & PROCEDURES** with the following provisos; [1] the program excludes elected officials, [2] raises can only be implemented without increasing millage, and [3] with maximum salary increases based salary guidelines as presented below in a not to exceed amount of \$247,860.04

-	to	44,941.00	2.5%	Salary	202,623.82
44,942.00	to	74,999.00	2.0%	Fringe	45,236.22
75,000.00	to	100,000.00	1.0%	Total	247,860.04

- to **CORRECT SECTION 7: ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND TO 2.2 MILLS**
4. Amended Ordinance is on the floor awaiting vote on 3rd & final reading – **Call for the vote on Ordinance 2014-01 as amended.**

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2014-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, AND THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2014-2015 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 40,867,475
Special Revenue Funds:	
Emergency Services Protection	\$ 1,454,700
Road Maintenance Fund	\$ 1,050,000
Tri-County Tech Operations	\$ 1,066,000
Victim Services - Sheriff's Office	\$ 137,676
Victim Services - Solicitor's Office	\$ 61,519
911 Fund	\$ 428,000
Capital Project Funds:	
Bridge & Culvert	\$ 1,720,000
Economic Development	\$ 3,110,000
Enterprise Fund	\$ 5,009,954
Debt Service Fund	<u>\$ 3,029,073</u>
TOTAL	\$ 57,934,397

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated

operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2014 and ending June 30, 2015. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated, for expenditures in an amount not to exceed \$1,066,000, for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,454,700, for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,050,000, for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The

combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not exceed \$1,720,000, for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015 To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 2.4 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated not to exceed \$3,110,000, for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 9

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2014, as a part of the budget authorized by this Ordinance.

SECTION 10

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 11

All unexpended appropriations as of June 30, 2014, except for those specifically carried forward by this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 12

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the

County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 13

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 14

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and county retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The county administrator is the authorized to administer this plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the Fiscal year beginning on July 1, 2014 and ending on June 30, 2015.

DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

SECTION 16

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 17

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 18

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2014.

SECTION 19

The budget provisos are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this ____ day of June, 2014.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 6, 2014
Second Reading: May 20, 2014
Public Hearing: June 10, 214
Third Reading: June 17, 2014
Reconsidered Third Reading: July 15, 2014

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2014-2015
ORDINANCE 2014-01

Section 1

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

Section 7

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The Part-time Clerk position in the Clerk of Court's office first funded in the 2010-2011 budget is a temporary position, only, funding for this position is approved for an additional year, and is intended to increase the collection of past due fines and fees owed to the County. In order for this position to be considered in future budget years, the Clerk of Court's office must provide the Administrator with quarterly reports indicating the number of cases researched and the amount of fines and fees collected that are attributable to this position. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund the position at such future time, however, all other factors notwithstanding. This position is never to be considered a permanent position unless and until Oconee County Council so designates it, so that this position is exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Clerk of Court. In other words, this position is not a part of the permanent funding of the Office of the Clerk of Court for Oconee County.

Section 11

Funding for the temporary Assistant Solicitor and Paralegal positions in the Solicitor's office first funded in the 2010-2011 budget is funded for an additional year and is intended to provide representation for Oconee County in the magistrate courts of Oconee County. These are temporary positions, only. In order for these positions to be considered in future budget years, the Solicitor's office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter and a certification from the Solicitor that these positions were only used for representation in magistrate court on Oconee County cases during the quarter. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund these positions at such future time, however, all other factors notwithstanding. These positions are never to be considered permanent positions unless and until Oconee County Council so designates them, so that these positions are exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Tenth Circuit Solicitor. In other words, these positions are not a part of the permanent funding of the Office of the Tenth Circuit Solicitor for Oconee County.

Section 12

The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Community Development on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public

services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 13

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2014 and ending June 30, 2015.

Section 14

The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance for the respectively stated purposes:

Assigned funds for the Solid Waste Reserve fund balance:	\$2,411,628
Assigned funds for the Healthcare Reserve fund balance:	\$3,215,644
Assigned funds for OJRSA Economic Development:	\$ 610,000

Section 15

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments.

Section 16

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments.

Section 17

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.



Oconee County
2nd Reading
Fiscal Year 2014-2015

May 20, 2014

415 South Pine Street, Walhalla, South Carolina 29691

Oconee County, South Carolina
 General Fund Summary
 2014-2015 Budget

Revenues and Other Financing Sources							
Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Property Taxes	33,103,802	31,099,988	30,660,362	31,070,200	31,182,317	31,182,317	31,182,317
Intergovernmental	3,429,861	2,988,928	3,460,182	3,490,980	3,503,980	3,503,980	3,528,177
Licenses, Permits and Fees	2,649,168	2,847,540	2,848,954	2,980,950	2,722,260	2,698,360	2,698,360
Fines and Forfeitures	397,693	358,911	333,203	301,000	333,500	333,500	333,500
Charges for Services	1,449,809	1,881,062	1,714,530	1,783,492	1,660,150	1,829,600	1,829,600
Interest and Investment Income	358,726	375,680	272,002	237,600	252,850	252,850	252,850
Miscellaneous and Other	218,145	140,520	263,409	91,000	205,816	201,516	201,816
Other Financing Sources	1,182,505	3,052,766	452,560	1,579,000	2,111,060	1,961,060	840,855
	42,789,708	42,355,425	40,003,582	41,534,785	41,971,933	41,963,483	40,867,475

Expenditures and Other Financing Uses							
Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
General Government	10,686,664	10,676,004	10,166,833	11,017,604	12,703,382	11,470,242	10,537,281
Public Safety	14,220,089	15,534,356	16,174,037	16,184,450	18,521,467	16,516,515	16,276,265
Transportation	4,066,985	4,639,367	4,259,222	3,773,396	7,596,283	3,400,164	3,472,035
Public Works	3,771,339	3,935,370	3,629,276	3,673,451	6,144,868	3,571,788	3,543,731
Culture and Recreation	2,461,421	2,561,734	2,559,155	2,638,054	3,271,095	2,682,176	2,754,263
Judicial Services	2,448,502	2,807,374	2,582,198	2,735,666	3,385,588	2,766,470	2,741,687
Health and Welfare	1,710,255	1,691,299	1,586,190	935,950	931,514	922,964	920,025
Economic Development	268,899	412,310	407,090	521,255	455,438	460,430	510,063
Other Financing Uses	1,883,872	81,804	1,515,568	55,900	112,725	112,725	112,725
	42,016,725	42,039,638	42,829,379	41,534,785	52,122,352	41,963,483	40,867,475

Net Change in Fund Balance	773,983	315,787	(2,825,797)	(0)	(10,150,419)	(0)	0
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Revenues and Other Financing Sources

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Property Taxes	33,103,802	31,099,958	30,660,362	31,070,200	31,182,317	31,182,317	31,182,317
Intergovernmental	3,429,861	2,988,928	3,480,182	3,490,980	3,503,980	3,503,980	3,528,177
Licenses, Permits and Fees	2,649,168	2,647,540	2,846,954	2,990,000	2,722,280	2,698,380	2,698,380
Fines and Forfeitures	397,693	368,911	333,203	301,000	333,500	333,500	333,500
Charges for Services	1,448,809	1,681,092	1,714,030	1,783,492	1,660,150	1,829,800	1,829,800
Interest and Investment Income	358,726	375,080	272,002	237,600	252,850	252,850	252,850
Miscellaneous and Other	210,145	140,520	253,469	91,083	205,816	201,816	201,816
Other Financing Sources	1,182,505	3,052,766	452,880	1,579,000	2,111,000	1,951,000	840,855
Total Revenues & Other Fin. Sources	42,783,708	42,355,425	40,003,582	41,534,785	41,971,933	41,963,483	40,867,475

Expenditures and Other Financing Uses							
Department by Function	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
General Government							
Administrative Services (747)	1,058,260	1,079,289	1,031,335	980,199	908,134	908,435	905,000
Administrator (717)	227,009	479,131	568,271	741,630	737,950	588,914	454,537
Assessor (301)	2,393,637	1,315,143	1,004,143	1,101,897	1,234,560	1,117,560	1,102,886
Auditor (302)	422,487	438,844	463,789	462,857	461,424	461,044	480,012
Board of Assessment Appeals (303)	5,853	7,619	8,211	11,822	11,822	11,822	11,605
County Council (704)	317,917	319,528	329,753	342,064	342,850	316,850	295,510
Delinquent Tax Collector (305)	356,677	438,025	420,321	453,899	461,222	451,372	449,128
Engineering Services (743)	2,263	-	-	-	-	-	-
Facilities Maintenance (714)	950,481	1,150,262	1,096,123	1,096,010	1,024,779	1,131,439	1,123,645
Information Technology (711)	1,427,148	1,562,814	1,288,422	1,308,078	1,478,462	1,118,145	1,081,343
Legislative Delegation (706)	79,209	84,909	84,711	86,441	86,797	86,797	85,766
Non-Departmental (709)	1,433,594	1,530,800	1,781,543	2,281,282	3,212,412	3,157,412	2,485,352
Procurement (713)	185,923	193,055	170,569	202,662	205,843	156,569	159,759
Register of Deeds (735)	299,780	319,480	321,593	328,293	362,397	317,820	316,252
Soil and Water Conservation District (716)	83,579	83,493	56,322	71,740	72,473	71,975	72,673
Tax Center (304)	987	-	-	-	-	-	-
Treasurer (306)	482,699	515,728	502,703	517,197	523,567	534,367	533,519
Vehicle Maintenance (721)	775,691	847,424	806,592	867,480	864,547	854,697	836,971
Voter Registration and Elections (715)	159,787	200,373	169,235	173,985	188,215	184,215	183,285
Zoning (727)	3,696	-	-	-	-	-	-
Total General Government	10,886,684	10,576,004	10,106,833	11,017,604	12,703,382	11,470,242	10,537,281
Public Safety							
Animal Control (110)	481,913	523,500	448,885	523,533	564,269	525,933	520,632
Community Development (702)	510,992	465,705	537,985	615,123	779,990	610,473	604,565
Communications (104)	1,302,393	1,382,445	1,579,004	1,525,990	1,721,204	1,540,544	1,534,260
Coroner (103)	151,996	158,268	174,130	361,683	308,421	164,241	184,241
Detention Center (106)	2,815,534	2,781,947	2,835,944	3,042,614	3,376,916	3,057,052	2,982,583
Emergency Management (105)	150,000	150,000	908,493	832,274	552,542	526,400	524,820
Emergency Services (107)	2,132,020	2,197,796	-	-	-	-	-
Fire Departments (102)	473,112	1,303,000	3,334,525	3,041,188	3,156,900	3,017,520	3,005,230
Sheriff (101)	6,222,110	6,591,695	6,755,089	6,442,098	8,061,255	7,074,259	6,959,916
Total Public Safety	14,220,069	15,534,358	16,174,037	16,184,480	18,521,497	16,516,515	16,276,265
Transportation							
Airport (720)	837,058	1,020,817	980,155	1,177,597	2,656,870	665,954	863,422
Roads and Bridges (601)	3,759,887	3,618,570	3,279,067	2,595,799	4,739,393	2,614,210	2,638,613
Total Transportation	4,596,945	4,639,387	4,259,222	3,773,396	7,396,263	3,480,164	3,472,035
Public Works							
Solid Waste (718)	3,771,339	3,935,370	3,629,276	3,673,451	5,144,858	3,571,788	3,543,731
Culture and Recreation							
Chau Ram Park (205)	174,022	192,144	193,890	188,807	228,939	195,795	225,000
High Falls Park (203)	274,886	281,133	264,885	276,622	523,894	298,571	333,885
Library (206)	1,283,492	1,304,984	1,318,677	1,302,757	1,484,836	1,346,379	1,334,436
Parks, Recreation and Tourism (202)	459,578	534,899	480,773	500,071	563,450	618,450	485,831
South Cove Park (204)	258,844	248,583	301,770	273,797	479,979	304,000	375,191
Total Culture and Recreation	2,461,421	2,561,734	2,559,165	2,638,054	3,271,095	2,662,176	2,754,263
Judicial Services							
Clerk of Court (501)	999,322	749,801	726,600	736,715	758,119	751,919	751,790
Magistrate (509)	643,373	664,584	666,558	738,385	1,308,296	716,395	716,088
Probate Court (502)	441,464	373,911	365,595	383,191	407,097	389,082	382,947
Public Defender (510)	150,000	175,000	212,000	200,000	212,000	210,000	200,000

Expenditures and Other Financing Uses							
Department by Function	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Solicitor (504)	514,343	523,975	631,445	677,375	689,094	699,084	600,284
Total Judicial Services	2,448,502	2,607,374	2,592,190	2,735,666	3,385,588	2,766,470	2,741,087
Health and Welfare							
Health and Human Services(705)	1,408,474	1,396,600	1,330,525	650,610	645,510	640,610	637,610
Department of Social Services (402)	7,884	11,952	8,616	12,500	12,500	12,500	12,500
Health Department (403)	119,444	106,572	73,769	82,313	82,277	82,277	82,277
Veterans' Affairs (404)	174,483	176,275	173,279	150,427	191,127	187,577	187,638
Total Health and Welfare	1,710,265	1,691,299	1,586,190	935,850	931,514	922,964	920,025
Economic Development							
Economic Development (707)	266,608	412,310	407,090	521,265	455,438	460,438	510,083
Other Financing Uses	1,883,872	81,804	1,515,568	55,000	112,725	112,725	112,725
Total Expenditures and Other Financing Uses	42,015,725	42,039,638	42,829,378	41,534,785	62,122,352	41,963,483	40,867,475

Oconee County, South Carolina
 Property Taxes
 2014-2015

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Real Estate	33,103,802	31,099,988	26,274,354	26,755,217	26,755,217	26,755,217	26,755,217
Vehicle	-	-	1,791,389	1,832,983	1,832,900	1,532,900	1,832,900
Fee-In-Lieu	-	-	1,242,285	1,200,000	1,240,000	1,240,000	1,240,000
Delinquent	-	-	1,004,205	932,000	1,004,200	1,004,200	1,004,200
Penalties & Fees	-	-	348,129	350,000	350,000	350,000	350,000
Total Property Taxes	33,103,802	31,099,988	30,660,362	31,070,200	31,182,317	31,182,317	31,182,317

Oconee County, South Carolina
Intergovernmental
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Anderson Oconee Meth. Grant	9,485	-	-	-	-	-	-
Salary Reimbursement - Solicitor	-	-	-	-	-	-	-
Impact Fee For Tires	29,092	28,360	26,346	22,000	26,500	26,500	26,500
1/2 Pollution Control Fine	3,225	16,650	-	2,000	-	-	-
State Aid to Subdivisions	2,577,854	2,286,169	2,732,272	2,806,000	2,806,000	2,805,000	2,805,000
Flood Control	4,072	5,072	12,868	12,000	10,000	10,000	10,000
Tax Forms	-	-	394	-	-	-	-
Accommodation Tax	-	-	-	-	-	-	-
Sheriff Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Coroner Supplement	1,575	1,575	1,181	1,576	1,576	1,576	1,576
Registration Board	-	6,246	4,861	2,000	4,000	4,000	4,000
Register of Deeds Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Clerk of Court Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Probate Judge Supplement	1,575	1,575	1,575	1,576	1,576	1,576	1,576
Veterans' Affairs State Aid	5,267	4,951	5,100	5,100	5,100	5,100	5,100
Resource Officer Reimbursement	155,604	153,002	157,557	153,000	157,000	157,000	157,000
Department of Social Services	103,317	100,663	102,797	100,000	103,000	103,000	103,000
Sheriff Title IVD Service of Process	11,963	10,428	10,527	10,000	10,500	10,500	10,500
National Forestry Title I Roads	350,772	224,567	227,536	225,000	227,000	227,000	227,500
Federal Owned Land PILT	-	34,307	33,517	30,000	33,500	33,500	33,500
Lake Patrol	11,165	-	-	-	-	-	-
Clerk of Court Title IV-D Unit Cost	129,500	110,405	108,168	87,000	85,000	85,000	108,197
Clerk of Court Title IV-D Incentive	7,407	-	50,756	30,000	29,000	29,000	29,000
Emergency Management Performance Grant FY2008	13,766	-	-	-	-	-	-
Emergency Management Performance Grant FY2009	8,574	-	-	-	-	-	-
Federal Miscellaneous Income	-	-	-	-	-	-	-
Total Intergovernmental	3,428,861	2,868,928	3,460,102	3,480,980	3,503,980	3,503,980	3,528,177

Oconee County, South Carolina
License, Permits, and Fees
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Computer List Fees	-	-	-	-	-	-	-
Temporary Tag Collection	5,865	6,110	5,225	5,300	5,250	5,500	5,500
Vehicle Decal Fees	62,726	61,796	62,408	59,000	62,400	62,400	62,400
Franchise Fee Cable TV	133,555	127,128	116,461	140,000	116,500	117,000	117,000
Communication Tower Fees	6,000	13,000	3,000	5,000	3,000	3,000	3,000
Sheriff Civil Fees	8,195	9,703	6,006	5,000	6,010	6,010	6,010
Worthless Checks	-	7,906	30,136	5,500	5,500	8,000	8,000
Sign Fees - Roads and Bridges	1,788	2,640	6,676	1,200	1,200	2,500	2,500
Encroachment Fees - Roads and Bridges	-	-	-	-	-	-	-
Library Fines and Fees	41,314	43,365	41,341	45,000	43,000	43,000	43,000
Dog Adoption Fees	45,304	25,930	41,189	40,000	41,200	41,200	41,200
Cat Adoption Fees	15,968	10,180	27,430	12,000	25,000	25,000	25,000
Animal Boarding Fees	5,653	1,955	3,839	4,000	4,000	4,000	4,000
Mobile Home Moving Permit Fees	2,040	2,360	2,490	2,500	2,500	2,500	2,500
GIS Map Copies	3,849	2,667	2,639	2,500	2,500	2,500	2,500
Clerk of Court	456,652	447,973	413,115	500,000	450,000	420,000	420,000
3% State Document Fee	17,403	17,943	21,672	20,000	17,000	17,000	17,000
Vehicle Maintenance Labor Reimbursement	1,241	4,751	2,259	2,000	2,000	2,000	2,000
Probate Judge Estates	107,540	148,045	117,757	115,000	116,000	116,000	116,000
Probate Judge Advertising	8,325	6,500	9,706	7,600	6,500	6,500	6,500
Probate Judge Marriage Licenses	3,045	7,950	7,615	6,800	7,000	7,000	7,000
Probate Judge Returns	660	630	570	250	600	600	600
Probate Judge Marriage Certificates	4,305	4,000	5,760	4,800	4,800	4,800	4,800
Probate Judge Marriage Ceremony	1,225	2,900	2,720	2,500	2,500	2,500	2,500
Probate Judge Orders	135	70	40	-	50	50	50
Probate Judge Conservators	4,430	1,557	1,660	1,300	1,650	1,600	1,600
Tax Collectors Fees	55,292	51,916	37,971	300,000	49,400	50,000	50,000
Building Codes	317,185	305,896	427,712	350,000	400,000	400,000	400,000
Building Codes Mobile Home Fees	15,875	17,670	13,980	15,000	15,000	15,000	15,000
Building Codes Plan Review Fees	23,782	22,993	41,266	25,000	30,000	30,000	30,000
Subdivision Plan Review Fees	1,725	600	1,480	2,000	2,000	2,000	2,000
Register of Deeds	436,697	440,984	507,842	500,000	475,000	475,000	475,000
One Stop Recording Fees	-	-	2,220	-	2,000	2,000	2,000
Solid Waste Impact Fee for Tires	2,811	1,961	2,386	2,400	2,400	2,400	2,400
Vital Statistic Fees	16,011	19,783	18,867	12,000	-	-	-
Magistrate Court Fees	7,185	2,704	1,429	1,500	2,000	2,000	2,000
Magistrate Civil Paper Fees	75,916	78,756	71,385	71,000	71,400	71,400	71,400
Magistrate Collection Cost	1,143	5,807	5,917	4,500	4,500	4,500	4,500
Solid Waste Tipping Fees	721,847	730,749	764,346	710,000	740,000	740,000	740,000
Documents - Planning	12	164	50	1,200	200	200	200
Land Use Appeals - Planning	177	237	-	-	300	300	300
911 Service Reimbursement - Oconee Medical Center	33,267	-	-	-	-	-	-
Worthless Checks	-	-	-	-	-	-	-
50% Tobacco Fines	-	-	-	-	-	-	-
Total License, Permits, and Fees	2,649,168	2,647,540	2,846,954	2,980,950	2,722,260	2,698,360	2,698,360

**Oconee County, South Carolina
Fines and Forfeitures
2013-2014 Budget**

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Magistrate Fines	386,964	387,701	331,852	300,000	332,000	332,000	332,000
25% Boating Fines Retained	729	1,210	1,321	1,500	1,500	1,500	1,500
Total Fines and Forfeitures	397,693	388,911	333,203	301,500	333,500	333,500	333,500

Oconee County, South Carolina
Charges for Services
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
High Falls Park	111,021	132,944	119,728	130,000	120,000	120,000	120,000
South Cove Park	159,044	172,084	158,723	170,000	100,000	100,000	100,000
Chau Ram Park	29,520	26,149	25,082	30,000	25,000	26,000	26,000
PRT Revenue	34,049	-	-	-	-	-	-
PRT Season Pass/Treasurer	1,000	1,245	1,610	700	1,200	1,200	1,200
County Map Sales	250	218	258	200	250	250	250
Airport - Hanger Rent	89,555	110,044	114,525	105,000	115,000	115,000	115,000
Airport Comm./Mechanic	6,000	6,000	5,900	6,300	6,000	6,000	6,000
Tie Down	3,220	2,263	1,550	1,000	1,500	3,000	3,000
Airport Miscellaneous	4,516	3,859	2,256	2,600	2,600	2,600	2,600
Airport - Rent - Airline Road House	4,840	4,800	1,400	-	-	-	-
Airport - Rent - Mt. Nebo Road House	4,900	4,800	2,900	-	-	-	-
Bare Land Lease	950	950	950	950	950	950	950
Airport - Call Out Fees	1,294	3,400	3,040	2,000	2,000	2,000	2,000
Airport - Long-Term Parking Fees	510	300	550	800	600	600	600
Airport - Ramp Fee	655	1,630	3,120	1,250	2,000	2,000	2,000
Airport - Aviation Fuel	268,949	285,112	287,035	273,280	285,000	285,000	285,000
Airport - Jet Fuel	302,344	504,462	544,544	700,412	545,000	545,000	545,000
Solid Waste - Recyclables	387,790	403,004	298,528	315,000	375,000	375,000	375,000
Solid Waste - Mulch Sales	38,840	34,729	30,021	35,000	35,000	35,000	35,000
Sheriff-Voluntary Extra Duty Pay			131,837		-	167,000	167,000
Total Charges for Services	1,449,809	1,681,092	1,714,530	1,783,492	1,860,150	1,829,600	1,829,600

Oconee County, South Carolina
Interest and Investment Income
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Interest - Administrative Investment Accounts	211,840	151,407	164,130	122,000	150,000	150,000	150,000
Interest - Delinquent Property Sale Fund Investment Accounts	2,190	-	2,884	1,300	1,300	1,300	1,300
Interest - Solid Waste Investment Accounts	83	-	-	-	-	-	-
Interest - State Investment Accounts	763	15,507	18,293	2,000	18,300	18,300	18,300
Interest - World's Foremost Investment Accounts	(292)	7,771	7,750	8,600	8,000	8,000	8,000
Interest - Capital Expend Investment Accounts	7,750	1,681	247	1,000	250	250	250
Interest - Multi Bank Investment Accounts	110,375	150,083	63,713	70,000	83,000	83,000	83,000
Interest - 1st Empire Investment Accounts	794	-	-	-	-	-	-
Interest - 1st Tennessee Investment Accounts	6,171	49,031	14,985	34,000	14,000	14,000	14,000
Interest - Walhalla Rescue Squad Loan	18,052	-	-	-	-	-	-
Total Interest and Investment Income	358,726	375,680	272,002	237,600	252,850	252,850	252,850

Oconee County, South Carolina
Miscellaneous and Other
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Land Sales - Forfeited Land Commission (FLC)	20,585	7,818	(1,365)	-	-	-	-
Auditor FLC Delinquent Tax Fee	11,115	5,230	(4,906)	-	-	-	-
Auditor FLC Processing Fees	1,340	600	30,751	-	-	-	-
Rent - USDA Building	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Rent - Bantam Chief	3,000	2,750	3,000	3,000	3,000	3,000	3,000
Rent - Oconee - Pickens Vocational Rehabilitation	7,808	10,000	8,333	-	-	-	-
Miscellaneous Income	92,758	90,504	158,274	10,000	125,000	125,000	125,000
Miscellaneous - Sheriff	6,975	9,203	6,658	6,500	6,650	6,650	6,650
Inmate Work Release Program	3,015	384	250	1,000	300	300	300
Assessor's Office	800	-	2,175	1,500	1,500	1,500	1,500
Animal Control Court Settlements	1,975	314	-	-	-	-	-
Miscellaneous - Probate Judge	15,733	12,272	18,804	15,000	16,603	16,603	16,603
Miscellaneous - Building Codes	1,580	81	563	500	500	500	500
Master in Equity	34,975	28,075	31,070	39,000	35,000	35,000	35,000
Soil and Water	6,139	6,139	2,479	6,139	6,139	6,139	6,139
Appalachian Council of Governments (ACOG) Annual Reimbursement	2,924	2,924	2,924	2,924	2,924	2,924	2,924
Forfeited Land Commission (FLC) Land Contribution	-	-	-	-	-	-	-
Storm Water Assistance Fund	1,505	2,027	2,000	2,800	2,800	2,800	2,800
Temporary Adjustment/ Supplemental	3,520	-	-	-	-	-	-
Total Miscellaneous and Other	218,145	140,520	263,469	91,063	205,816	201,816	201,816

Oconee County, South Carolina
 Other Financing Sources
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Transfer From Miscellaneous Special Revenues Fund	129,182	-	-	-	-	-	-
Transfer From Rock Quarry	23,500	23,500	40,138	25,000	25,000	25,000	25,000
Transfer From State Accommodations Tax	800,508	776,152	118,991	1,000,000	1,000,000	750,000	750,000
Transfer From Local Accommodations Tax	-	28,750	32,003	29,000	29,000	29,000	29,000
Transfer From Emergency Services Protection District	57,949	-	-	-	-	-	-
Sale of Capital Assets	23,500	-	-	-	-	-	-
Insurance Recovery & Health Plan	57,868	42,325	31,171	25,000	25,000	25,000	36,855
2011 Capital Lease Purchase Funds	-	14,991	232,578	300,000	400,000	500,000	-
2014 Capital Lease Purchase Funds	-	1,614,612	-	-	-	-	-
Capital Lease Purchase Funds	-	-	-	-	-	-	-
Use of Assigned Fund Balance - Solid Waste	-	-	-	200,000	340,000	340,000	-
Use of Assigned Fund Balance - Health Care	-	-	-	-	292,000	292,000	-
Use of Fund Balance in Compliance with Fund Balance Policy	-	552,236	-	-	-	-	-
Misc Wynn Restitution	-	-	-	-	-	-	-
Total Other Financing Sources	1,182,505	3,052,766	452,880	1,579,000	2,111,000	1,861,000	840,855

Summary Cost to Serve Analysis

Revenues and Other Financing Sources								
Description							FY 2015 Admin Recom	FY 2015 Council Approved
Property Taxes							31,182,317	31,182,317
Intergovernmental							3,503,980	3,526,177
Licenses, Permits and Fees							2,898,360	2,690,360
Fines and Forfeitures							333,500	333,500
Charges for Services							1,929,600	1,829,900
Interest and Investment Income							252,850	252,950
Miscellaneous and Other							201,816	201,816
Other Financing Sources							1,951,060	840,855
							41,963,483	40,867,475

Expenditures and Other Financing Uses								
Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
General Government								
Administrative Services (747)	909,038	813,088	1.63	2.22%	140,875	767,163	11	69,742
Administrator (717)	588,914	407,008	0.82	1.11%	185,200	269,337	3	89,779
Assessor (301)	1,117,500	986,961	1.98	2.70%	156,360	946,528	18	52,585
Auditor (302)	461,044	411,910	0.83	1.13%	85,167	374,845	7	63,549
Board of Assessment Appeals (303)	11,622	13,392	0.02	0.03%	1,050	10,555	1	10,555
County Council (704)	318,660	264,610	0.53	0.72%	159,294	136,216	6	22,703
Delinquent Tax Collector (305)	451,372	352,164	0.71	1.10%	285,600	163,629	3	54,509
Facilities Maintenance (714)	1,131,438	1,008,148	2.02	2.75%	631,826	592,018	12	49,335
Information Technology (711)	1,081,343	565,521	1.94	2.65%	522,800	558,543	9	62,060
Legislative Delegation (708)	88,797	78,798	0.15	0.21%	15,525	70,241	1	70,241
Non-Departmental (709)	3,157,412	2,207,559	4.43	6.03%	2,465,352	-	-	-
Procurement (713)	156,568	140,367	0.28	0.38%	7,945	148,814	2	74,407
Register of Deeds (735)	317,621	(213,293)	(0.43)	0.77%	68,805	247,447	4	61,862
Soil and Water Cons. District (716)	72,673	69,974	0.13	0.18%	29,636	43,035	1	43,035
Treasurer (306)	533,519	409,631	0.82	1.31%	158,475	375,044	7	53,578
Vehicle Maintenance (721)	836,971	747,452	1.50	2.05%	82,200	754,771	14	53,912
Voter Registration and Elections (715)	183,265	169,120	0.32	0.45%	56,855	126,430	2	63,215
	11,413,238	8,810,809	17.69	25.78%	4,952,767.0	5,584,514	101	55,292
Public Safety								
Animal Control (110)	625,933	395,991	0.60	1.27%	218,700	303,932	6	50,655
Community Development (702)	610,473	91,848	0.18	1.48%	50,836	553,729	9	61,525
Communications (104)	1,540,544	1,373,828	2.76	3.70%	294,700	1,239,960	22	56,344
Coroner (103)	184,241	145,491	0.29	0.40%	81,325	82,916	1	82,916
Detention Center (106)	3,057,052	2,652,805	5.33	7.20%	807,750	2,154,843	37	58,239
Emergency Management (105)	626,463	489,949	0.94	1.28%	279,950	244,878	4	61,220
Fire Departments (102)	3,017,520	2,680,984	5.40	7.35%	1,834,150	1,171,080	17	68,887
Sheriff (101)	6,859,916	5,889,400	11.81	17.03%	1,156,500	5,803,416	87	66,706
	16,402,162	13,701,302	27.51	39.83%	4,721,911	11,554,354	183	63,139
Transportation								
Airport (720)	885,904	(172,913)	(0.35)	2.11%	573,000	290,422	6	48,404
Roads and Bridges (601)	2,608,613	2,105,640	4.23	6.38%	499,800	2,106,813	38	55,495
	3,474,567	1,933,827	3.88	8.50%	1,072,800	2,399,235	44	54,528
Public Works								
Solid Waste (718)	3,543,731	1,996,676	4.01	8.67%	1,685,200	1,858,531	36	51,628

Expenditures and Other Financing Uses								
Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
Culture and Recreation								
Chau Ram Park (205)	195,786	175,473	0.35	0.55%	66,542	158,459	3	52,819
High Falls Park (203)	298,571	175,994	0.36	0.62%	120,297	213,568	4	53,392
Library (206)	1,346,375	1,151,899	2.31	3.27%	298,465	1,035,971	18	57,554
Parks, Recreation and Tourism (202)	516,450	404,829	0.81	1.19%	274,750	211,051	4	52,770
South Cove Park (204)	375,131	175,805	0.35	0.50%	181,350	193,791	4	48,445
	2,732,317	2,087,060	4.19	6.74%	941,404	1,812,859	33	54,935
Judicial Services								
Clerk of Court (501)	751,919	72,802	0.15	1.84%	158,470	593,320	12	49,443
Magistrate (509)	716,385	229,790	0.46	1.75%	117,663	598,403	9	66,459
Probate Court (502)	389,082	184,675	0.37	0.94%	31,186	351,762	6	58,627
Public Defender (510)	210,000	179,087	0.36	0.48%	200,000	-	-	-
Solicitor (504)	890,284	610,103	1.23	1.09%	1,000	688,784	9	76,532
	2,757,670	1,276,256	2.56	6.71%	508,818	2,232,269	36	62,007
Health and Welfare								
Health and Human Services (705)	840,610	570,937	1.16	1.06%	637,610	-	-	-
Department of Social Services (402)	12,500	11,193	0.02	0.03%	12,500	-	-	-
Health Department (403)	82,277	73,874	0.16	0.20%	82,277	-	-	-
Veterans' Affairs (404)	157,638	162,917	0.33	0.48%	5,050	192,588	3	60,863
	923,025	818,721	1.64	2.25%	737,437	182,588	3	60,863
Economic Development								
Economic Development (707)	460,439	456,728	0.92	1.25%	262,382	227,681	4	56,920
Other Financing Uses								
	112,725	100,938	0.20	0.28%	112,725	-	-	-
Total Expenditures and Other Financing Sources	41,819,874	31,182,317	62.62	100%	15,015,444	25,852,031	440	58,758

Oconee County, South Carolina
Administrative Services (747)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	630,445	635,327	553,853	591,054	645,035	545,035	543,899
Overtime	124	56	327	1,000	1,000	1,000	1,000
Fringe	113,252	111,402	104,249	111,454	104,724	104,724	104,494
ARC - Retiree Health Plan						-	17,270
Health Insurance	147,835	181,330	153,400	139,221	117,800	117,800	100,530
Salary and Wage Totals	891,657	928,115	821,830	843,409	768,559	768,559	767,163
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	91	8	-	-	-	-
Equipment Maintenance	3,410	2,180	1,718	2,200	700	700	700
Professional	26,570	9,370	93,185	10,000	29,400	29,400	29,400
Equipment Rental	726	726	732	2,200	1,000	-	-
Telecommunications	3,189	-	-	-	-	-	-
Data Processing	24,582	27,467	34,018	29,000	61,500	43,500	43,500
Copies					2,000	2,000	2,000
Medical	41,281	36,185	40,682	35,000	35,000	35,000	35,000
P & L Insurance (Moved to 709)	-	-	-	-	-	-	-
Advertising	-	-	288	500	500	500	500
Dues: Organizations	2,145	1,675	1,830	1,700	1,775	1,775	1,775
Staff Development	8,876	8,242	4,966	8,000	8,000	6,000	6,000
Commission Honoraria	3,500	3,500	2,906	-	-	-	-
Safety Equipment	2,257	2,213	1,593	2,500	2,500	2,500	2,500
Small Equipment	10,689	10,519	4,072	3,000	4,000	2,000	2,000
Operational	21,212	19,661	21,068	18,000	18,000	15,000	15,000
IT Replacement							
Equipment/Software	-	5,347	6,703	5,000	-	-	-
Periodicals	1,133	1,163	1,163	1,200	1,200	500	500
Uniforms/Clothing	-	-	-	-	-	-	-
Handicapped Services	-	-	-	-	-	-	-
Capital Expenditures	-	20,982	2,667	14,930	-	-	-
HR Contingency	40,800	-	-	-	-	-	-
Vehicle Maintenance	409	390	206	2,000	2,000	1,000	1,000
Gasoline	1,021	1,511	2,055	1,500	2,000	1,001	1,000
Expenditure Total	196,603	151,174	209,505	136,790	169,575	140,676	140,875
Department Total	1,088,260	1,079,289	1,031,335	980,199	938,134	909,435	908,038

Cost to Serve Analysis	FY 2014	FY 2015		FY 2016	
Percentage of Budget	2.36%	2.36%	1.80%	2.17%	2.22%
Departmental Total Cost	980,199	980,199	938,134	909,435	908,038
Departmental Direct Revenue	-	-	-	-	-
Other Revenue	110,608	110,608	76,915	92,613	94,950
Cost in Tax Dollars	869,540	869,540	861,219	816,822	813,088
Estimated Millage	1.75	1.75	1.73	1.64	1.63

Oconee County, South Carolina
 Administrator (717)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	150,732	218,670	263,662	296,309	333,114	237,813	204,000
Overtime	1,311	1,887	846	1,000	1,000	1,000	1,000
Fringe	31,689	44,565	55,000	60,301	69,200	49,300	42,919
ARC - Retiree Health Plan							3,140
Health Insurance	16,479	37,563	46,015	32,128	42,836	32,127	16,278
Supplement Life Program	-	-	-	-	-	-	-
Salary and Wage Totals	211,212	302,695	386,324	389,817	446,150	320,240	260,337
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Professional	1,962	57,628	87,886	5,000	25,000	25,000	20,000
Insurance - Courthouse Inn Redev	-	-	25,000	-	-	-	-
Telecommunications	1,784	-	-	-	-	-	-
Advertising	2,995	56,093	50,324	60,000	50,000	50,000	60,000
Dues: Organizations	1,105	1,535	225	2,500	2,000	2,000	2,000
Staff Development	1,843	1,843	7,759	6,000	8,000	4,000	4,000
Telephone System	-	-	-	-	-	-	-
Small Equipment	1,425	5,161	8,759	250	-	-	-
Operational	1,899	3,400	2,340	2,500	2,500	2,500	2,500
Food	266	815	1,736	1,500	1,500	1,500	1,500
IT Replacement Eq/Software	-	-	3,393	-	-	-	-
Periodicals	130	-	139	-	300	200	200
Vehicles/Equipment, Capital Expenditures	-	42,076	-	-	-	-	-
Contingency	-	-	(15,000)	276,563	200,000	178,474	100,000
Vehicle Maintenance - Administrator	618	548	513	1,000	1,000	1,000	1,000
Vehicle Maintenance - Pine Street	14	-	-	500	500	500	500
Gasoline - Administrator	1,918	7,335	9,005	6,000	3,000	3,500	3,500
Gasoline - Pine Street	50	-	-	-	-	-	-
Expenditure Total	15,708	176,436	181,947	351,813	291,800	288,674	185,200
Department Total	227,009	479,131	568,271	741,630	737,950	588,914	454,537

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.77%	1.42%	1.40%	1.11%
Departmental Total Cost	736,046	737,950	588,914	454,537
Departmental Direct Revenue	-	-	-	-
Other Revenue	88,855	60,502	59,972	47,529
Cost in Tax Dollars	647,191	677,448	528,942	407,008
Estimated Millage	1.30	1.36	1.06	0.82

Oconee County, South Carolina
 Airport (720)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	178,441	190,430	197,270	202,883	203,854	203,854	201,900
Overtime	1,741	2,437	2,422	2,000	3,000	2,200	2,200
Fringe	35,600	39,974	39,303	42,937	44,004	44,004	43,488
ARC - Retiree Health Plan							8,280
Health Insurance	38,959	49,731	38,523	42,837	42,836	42,836	39,506
Salary and Wage Totals	252,740	282,572	277,518	290,657	293,754	292,954	290,422
New Positions	-	-	-	-	-	-	-
Airport Attendant P/T					19,936	-	-
New Position Total	-	-	-	-	19,936	-	-
Building/Grounds Maintenance	9,230	22,617	11,267	18,000	27,500	11,000	11,000
Equipment Maintenance	5,512	5,400	5,452	6,000	6,000	6,000	6,000
Professional	-	4,650	2,100	4,500	15,000	4,500	4,500
Equipment Rental	2,213	2,315	2,379	2,300	2,900	2,300	2,300
Telecommunications	2,166	657	760	850	950	350	350
Electricity	15,483	16,592	18,163	17,575	20,500	18,000	18,000
Water/Sewer/Garbage	666	672	679	900	900	700	700
Dues: Organizations	250	250	250	250	900	250	250
Staff Development	1,026	1,990	1,584	1,300	2,500	1,300	1,300
Commission Honoraria	500	500	500	700	700	700	700
Safety Equipment	333	340	301	350	450	350	350
Small Equipment	4,484	848	6,216	2,900	7,500	700	700
Operational	5,415	5,421	3,957	6,750	5,200	4,400	4,400
Postage	44	90	11	110	20	-	-
Food	349	335	433	350	400	300	300
Uniforms/Clothing	1,119	1,597	1,330	1,315	1,500	1,050	1,050
Airport Resale Items	3,166	2,412	2,816	3,000	2,500	1,500	1,900
Aviation Gas	222,441	189,531	222,974	229,000	235,000	190,000	190,000
Jet Fuel	247,451	415,322	382,660	500,000	480,000	306,000	306,000
Equipment, Capital Expenditures	-	27,288	3,099	19,500	32,500	-	-
Buildings, Capital Expenditures	1,975	734	-	34,500	17,500	-	-
New T-Hanger Paving					991,000	-	-
New T-Hanger Structure					865,000	-	-
Paving	-	-	-	-	35,000	-	-
AV Unaccounted Gain/Loss	-	-	(610)	-	-	-	-
Credit Cards Processing Fees	19,731	25,533	27,110	24,000	29,000	24,000	24,000
Jet Unaccounted Gain/Loss	-	-	(13)	-	-	-	-
Vehicle Maintenance	5,397	4,018	2,914	8,240	12,500	5,000	5,000
Gasoline	2,330	4,245	4,752	2,000	4,950	2,700	2,700
Diesel	1,075	878	1,544	1,500	1,650	1,500	1,500
Miscellaneous Grant Match	-	-	-	-	29,220	-	-
Expenditure Total	554,357	738,245	762,577	886,940	2,543,180	573,000	573,000
Department Total	807,095	1,020,817	980,155	1,177,597	2,856,870	865,954	863,422
Cost to Serve Analysis				FY 2014			FY 2015
Percentage of Budget				2.84%	5.48%	2.06%	2.11%
Departmental Total Cost				1,177,597	2,856,870	865,954	863,422
Departmental Direct Revenue				1,102,582	945,150	945,150	945,150
Other Revenue				132,944	234,227	88,185	90,285
Cost in Tax Dollars				(57,939)	1,677,493	(167,381)	(172,013)
Estimated Millage				(0.12)	3.37	(0.34)	(0.35)

Oconee County, South Carolina
Animal Control (110)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	148,467	145,702	147,899	157,752	160,197	160,197	155,231
Overtime	15,657	17,351	17,775	15,620	19,000	16,500	16,600
On Call					9,600	9,900	9,900
Holiday Worked					1,208	1,208	1,208
Fringe	31,825	33,901	32,504	36,545	52,588	43,570	39,235
ARC - Retiree Health Plan							9,420
Health Insurance	55,438	61,011	43,276	64,255	64,258	64,258	54,936
Salary and Wage Totals	249,387	258,055	241,544	274,173	306,847	292,331	287,030
Fringe							
Reclassifications (2 Positions)	-	-	-	-	16,902	16,902	16,902
New Position Total	-	-	-	-	16,902	16,902	16,902
Building/Grounds Maintenance	4,611	11,303	8,777	10,700	10,700	9,000	9,000
Professional	525	-	-	-	-	-	-
Professional - Spay/Neuter Program	46,098	104,355	64,933	60,000	60,000	60,000	60,000
Telecommunications	628	-	-	-	-	-	-
Gas and Fuel Oil	12,682	15,045	13,688	14,000	15,120	14,000	14,000
Electricity	10,941	11,275	10,835	12,500	13,000	11,500	11,500
Water/Sewer/Garbage	4,838	3,254	1,639	4,500	5,500	3,500	3,500
Medical	41,150	35,511	52,353	70,000	70,000	60,000	60,000
Staff Development	3,691	4,605	3,118	4,500	4,500	3,500	3,600
Small Equipment	4,876	1,800	11,046	4,000	4,000	4,000	4,000
Operational	32,099	24,510	14,925	30,000	30,000	25,000	25,000
Uniforms/Clothing	4,774	4,839	3,497	4,800	4,800	4,800	4,800
Capital Equipment	-	-	-	-	-	-	-
Capital Expenditures Building	-	-	-	13,160	-	-	-
Vehicles/Equipment, Capital Expenditures	25,735	26,114	-	-	-	-	-
General Gravel Use	-	-	-	-	1,500	-	-
Vehicle Maintenance	3,570	4,449	3,818	4,000	4,000	4,000	4,000
Gasoline	16,310	18,295	18,693	17,200	17,400	17,400	17,400
Expenditure Total	212,527	265,445	207,322	249,369	240,520	216,700	215,700
Department Total	491,913	523,500	448,865	523,533	564,269	525,933	520,632

Rising Medical Costs due to Veterinary Clinics increasing spay/neuter costs for shelter.

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.26%	1.08%	1.25%	1.27%
Departmental Total Cost	523,533	564,269	525,933	520,632
Departmental Direct Revenue	55,000	70,200	70,200	70,200
Other Revenue	55,846	46,253	53,559	54,441
Cost in Tax Dollars	410,687	447,806	402,174	395,991
Estimated Millage	0.82	0.90	0.81	0.80

Oconee County, South Carolina
Assessor (301)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	502,879	562,839	581,101	600,269	632,697	632,697	620,218
Overtime	842	24,931	1,107	5,000	5,000	1,000	1,800
Fringe	94,023	114,789	112,531	120,412	128,937	128,937	126,742
ARC - Retiree Health Plan							25,260
Health Insurance	157,075	197,724	175,376	192,766	192,766	192,766	164,506
Salary and Wage Totals	754,918	900,283	870,115	918,447	959,400	956,200	941,526
Certifications	-	-	-	-	5,000	5,000	5,000
New Position Total	-	-	-	-	5,000	5,000	5,000
Equipment Maintenance	3,177	3,119	3,116	3,250	3,250	3,250	3,250
Professional	1,509,800	234,140	-	1,000	19,500	19,500	19,500
Reassessment		24,954	-	30,000	30,000	-	-
Equipment Rental	4,694	4,694	4,694	4,700	-	-	-
Telecommunications	3,013	-	25	-	-	-	-
Data Processing	38,637	51,633	61,634	60,100	80,100	80,100	80,100
Copies	-	-	-	-	9,600	4,600	4,600
Advertising	10,500	10,500	454	2,000	1,500	1,500	1,600
Dues: Organizations	293	591	730	900	1,200	900	900
Staff Development	16,624	18,450	17,202	16,000	14,000	10,500	10,000
Small Equipment	16,378	10,543	7,867	7,500	7,500	7,500	7,500
Operational	26,467	27,210	20,754	21,000	14,400	14,400	14,400
Postage	-	21,106	506	-	750	750	750
IT Replacement							
Equipment/Software	-	-	4,637	3,000	2,660	2,660	2,660
Uniforms/Clothing	-	976	1,089	1,200	1,200	1,200	1,200
Capital Expenditures							
Vehicle/Equipment	-	-	-	-	75,000	-	-
Vehicle Maintenance	4,138	322	1,533	2,000	2,000	2,000	2,000
Gasoline	5,106	6,679	9,426	7,500	7,500	7,500	7,500
Expenditure Total	1,638,718	414,860	134,028	183,250	270,160	156,360	156,360
Department Total	2,393,637	1,315,143	1,004,143	1,101,697	1,234,560	1,117,560	1,102,886

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	2.65%	2.37%	2.68%	2.70%
Departmental Total Cost	1,101,697	1,234,560	1,117,560	1,102,886
Departmental Direct Revenue	1,500	1,500	1,500	1,500
Other Revenue	124,375	101,216	113,807	115,325
Cost in Tax Dollars	975,822	1,131,844	1,002,253	986,061
Estimated Millage	1.96	2.27	2.01	1.98

Oconee County, South Carolina
Auditor (302)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	229,882	237,360	241,347	247,652	252,227	252,227	251,352
Overtime	-	-	-	-	-	-	-
Fringe	41,254	42,462	44,054	47,044	48,885	48,885	49,528
ARC - Retiree Health Plan	-	-	-	-	-	-	10,000
Health Insurance	64,678	70,463	66,081	74,985	74,985	74,985	63,976
Salary and Wage Totals	335,814	350,285	371,482	369,662	375,877	375,877	374,845
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-
Equipment Maintenance	121	23	-	100	500	120	120
Professional	-	-	-	1,000	1,000	1,000	1,000
Equipment Rental	2,347	2,347	2,374	2,400	-	-	-
Telecommunications	1,502	-	-	-	-	-	-
Data Processing	53,298	49,840	57,280	57,450	58,719	58,719	58,719
Dues: Organizations	150	150	150	150	150	150	150
Staff Development	2,358	681	1,064	1,300	1,000	1,000	1,000
Small Equipment	4,108	1,622	-	3,500	-	-	-
Operational	20,846	24,076	22,013	24,095	22,976	22,976	22,976
IT Replacement Equipment/Software	-	-	2,955	2,000	-	-	-
Uniforms/Clothing	462	-	-	-	-	-	-
Capital, Exp Buildings	-	-	5,524	-	-	-	-
Forfeited Land Commission (FLC) Expenditures	555	370	300	500	500	500	500
Temporary Tags	495	-	583	700	700	700	700
Interest Expense	-	450	-	-	-	-	-
Expenditure Total	86,643	79,559	92,303	93,195	85,547	85,167	85,167
Department Total	422,437	438,844	463,786	462,857	461,424	461,044	460,012

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.11%	0.99%	1.10%	1.13%
Departmental Total Cost	462,857	461,424	461,044	460,012
Departmental Direct Revenue	-	-	-	-
Other Revenue	52,254	37,831	46,951	48,102
Cost in Tax Dollars	410,603	423,593	414,093	411,910
Estimated Millage	0.82	0.85	0.83	0.83

Oconee County, South Carolina
 Board of Assessment Appeals (303)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	4,910	6,503	5,819	10,310	10,310	10,310	10,294
Fringe	195	244	238	262	262	262	261
Salary and Wage Totals	5,105	6,747	6,057	10,572	10,572	10,572	10,555
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	415	771	496	950	950	950	950
Telecommunications	125	-	-	-	-	-	-
Staff Development	-	-	-	-	-	-	-
Operational	200	100	794	100	100	100	100
IT Equipment Software	-	-	1,064	-	-	-	-
Expenditure Total	744	871	2,353	1,050	1,050	1,050	1,050
Department Total	5,853	7,618	8,211	11,622	11,622	11,622	11,605

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.03%	0.02%	0.03%	0.03%
Departmental Total Cost	11,622	11,622	11,622	11,605
Departmental Direct Revenue	-	-	-	-
Other Revenue	1,312	950	1,154	1,213
Cost in Tax Dollars	10,310	10,669	10,438	10,392
Estimated Millage	0.02	0.02	0.02	0.02

Oconee County, South Carolina
 Chau Ram Park (205)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	91,688	95,027	97,251	99,451	99,202	99,202	99,953
Overtime	4,177	4,049	4,490	4,500	8,000	4,500	4,500
Fringe	19,757	22,415	21,586	22,603	23,707	22,207	22,878
ARC - Retiree Health Plan						-	4,710
Health Insurance	27,719	29,968	23,915	32,128	32,127	32,127	27,417
Salary and Wage Totals	143,351	151,457	147,222	158,682	163,036	158,036	158,458
New Positions							
Park Ranger I	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	11,687	5,964	30,043	9,000	35,000	10,000	10,000
Professional						-	25,792
Equipment Maintenance	870	1,648	323	1,200	1,000	1,000	1,000
Telecommunications	1,700	-	-	-	-	-	-
Gas and Fuel Oil	1,517	2,240	948	1,900	3,000	1,900	1,900
Electricity	5,853	6,570	7,219	7,000	8,800	7,000	7,000
Water/Sewer/Garbage	1,012	971	1,368	1,250	1,480	1,250	1,250
Small Equipment	1,984	2,342	412	2,350	2,000	2,000	2,000
Operational	4,515	4,233	3,715	4,225	4,000	4,000	4,000
Food	122	146	199	200	240	200	200
Uniforms/Clothing	2,000	654	710	1,500	1,500	1,500	1,500
Concessions	-	245	805	1,500	1,000	1,000	1,000
Buildings, Capital Expenditures	-	5,000	-	-	-	-	-
Vehicles/Equipment, Capital Expenditures	-	10,435	-	-	7,900	7,900	7,900
SC Sales Tax	-	-	-	-	-	-	-
Expenditure Total	31,271	40,587	45,839	30,125	65,900	37,750	66,542
Department Total	174,622	192,144	193,060	188,807	228,936	195,786	225,000

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget:	0.45%	0.44%	0.47%	0.55%
Departmental Total Cost	188,807	228,936	195,786	225,000
Departmental Direct Revenue	30,000	25,000	26,000	20,000
Other Revenue	21,315	18,770	19,038	23,527
Cost in Tax Dollars	137,492	185,166	149,848	175,473
Estimated Millage	0.28	0.37	0.30	0.35

Oconee County, South Carolina
Clerk of Court (501)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	367,752	291,422	290,623	292,070	316,276	316,276	316,961
Salary and Wages - Federal	-	100,424	89,883	82,724	82,453	82,453	91,252
Overtime	2,088	536	1,237	2,500	1,500	1,000	1,000
Fringe	67,754	85,034	87,975	71,707	78,928	78,825	59,641
Fringe - Federal							17,174
ARC - Retiree Health Plan							11,335
Health Insurance	86,383	121,773	120,207	107,062	107,002	107,002	85,985
ARC - Retiree Health Plan Fed							4,385
Health Insurance Fed.							25,407
Salary and Wage Totals	523,937	579,789	569,925	566,093	594,249	593,449	593,320
New Positions	-	-	-	-	-	-	-
Reclassification - Part-time Clerk I to Full-time							
New Position Total	-	-	-	-	-	-	-
Travel	500	496	378	500	500	500	500
Equipment Maintenance	4,871	3,583	3,756	4,000	1,500	1,500	1,500
Court Expenditures	54,189	61,642	53,088	53,000	60,000	66,000	58,000
Equipment Rental	5,154	4,898	5,355	5,100	5,500	5,300	5,300
Telecommunications	12,986	-	-	-	-	-	-
Data Processing	29,712	30,288	32,568	33,000	33,000	33,000	33,000
Staff Development	1,440	1,531	1,765	1,600	1,900	1,600	1,600
Small Equipment	7,285	7,010	2,672	3,000	3,000	2,600	2,600
Operational IT Replacement Equipment/Software	9,385	8,188	7,191	8,000	8,000	7,500	7,500
Equipment, Capital Expenditures	-	7,500	-	8,200	-	-	-
DSS Child Support Title IV-D	13,786	8,010	13,845	14,414	14,414	14,414	14,414
Master In Equity	36,056	36,056	36,056	36,056	36,056	36,056	36,056
Expenditure Total	175,385	170,112	156,674	170,622	163,870	158,470	158,470
Department Total	699,322	749,901	726,600	736,715	758,119	751,919	751,790
Cost to Serve Analysis				FY 2014			FY 2015
Percentage of Budget				1.77%	1.45%	1.79%	1.84%
Departmental Total Cost				736,715	758,119	751,919	751,790
Departmental Direct Revenue				618,576	600,576	600,576	600,576
Other Revenue				79,100	62,156	76,572	78,612
Cost in Tax Dollars				39,039	95,387	74,771	72,602
Estimated Millage				0.08	0.19	0.15	0.15

Oconee County, South Carolina
 Communications (104)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	611,541	675,451	681,505	723,502	731,849	731,849	725,224
Part-Time Dispatcher Pool			25,963	20,000	20,000	20,000	20,000
Overtime	62,778	74,322	76,974	70,300	95,000	70,300	70,300
Holiday Overtime					25,000	25,000	25,000
Fringe	123,280	135,584	145,856	155,634	192,502	153,092	163,433
ARC - Retiree Health Plan						-	34,540
Health Insurance	166,315	218,443	177,406	235,603	235,603	235,603	201,063
Salary and Wage Totals	963,913	1,103,800	1,107,304	1,205,340	1,289,954	1,245,844	1,239,560
New Positions							
Part Time Dispatchers	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	58	-	154	600	-	-	-
Building/Grounds Maintenance	584	1,064	1,491	1,100	2,000	1,000	1,000
Equipment Maintenance	144,182	157,310	172,855	200,000	205,000	175,000	175,000
Professional	1,350	2,500	375	1,500	1,500	1,300	1,000
Telecommunications	97,233	52,478	63,136	82,000	107,000	82,000	82,000
Gas and Fuel Oil - Generators	557	1,233	2,100	2,000	2,000	1,400	1,400
Electricity - Radio Sites	4,482	4,405	4,196	5,000	5,000	4,500	4,500
Data Processing	8,948	8,521	8,821	9,150	15,000	8,800	8,800
Medical	42	16	24	50	50	-	-
Dues: Organizations	574	405	405	1,600	500	500	500
Staff Development	7,068	5,379	5,029	7,000	7,000	6,000	6,000
Small Equipment	1,957	205	3,380	2,500	2,500	2,500	2,500
Operational	6,204	5,355	6,487	6,500	5,200	4,000	4,000
Postage	29	43	91	150	-	-	-
Food	792	432	1,115	1,500	1,500	1,000	1,000
Copier Click Charges					2,000	2,000	2,000
IT Replacement EQ/Software					5,000	5,000	5,000
Equipment, Capital Expenditures	53,150	29,294	-	-	70,000	-	-
Expenditure Total	338,480	278,645	271,700	320,650	431,250	294,700	294,700
Department Total	1,302,393	1,382,445	1,379,004	1,525,990	1,721,204	1,540,544	1,534,260

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	3.67%	3.30%	3.67%	3.75%
Departmental Total Cost	1,025,990	1,721,204	1,540,544	1,034,250
Departmental Direct Revenue	-	-	-	-
Other Revenue	172,276	141,117	155,882	160,432
Cost in Tax Dollars	1,353,714	1,580,087	1,383,662	1,373,828
Estimated Millage	2.72	3.17	2.78	2.76

Oconee County, South Carolina
Community Development (702)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	319,610	284,620	339,501	384,850	447,485	386,155	380,056
Overtime	489	1,173	1,910	-	5,000	-	-
Fringe	61,473	57,172	66,019	77,012	90,244	77,100	76,782
ARC - Retiree Health Plan							14,130
Health Insurance	92,397	84,990	90,059	74,985	117,800	96,381	82,251
Salary and Wage Totals	474,169	427,645	506,219	536,827	660,529	559,637	553,229
New Positions includes salary and fringe	-	-	-	-	-	-	-
Code Enforcement Officer Permit Specialist	-	-	-	-	53,547	-	-
New Position Total	-	-	-	-	53,547	-	-
Travel	-	-	214	-	-	-	-
Equipment Maintenance	450	531	717	600	-	-	-
Equipment Rental	1,471	1,470	1,291	1,256	-	-	-
Telecommunications	5,145	-	-	-	-	-	-
Data Processing	11,000	11,000	-	25,000	21,000	21,000	21,000
Copies	-	-	-	-	1,856	1,856	1,856
Advertising	-	-	508	-	-	-	-
Dues- Organizations	1,509	1,325	930	2,000	3,000	1,250	1,250
Staff Development	1,399	3,834	9,425	4,000	9,425	4,000	4,000
Commission Honoraria	500	400	500	5,500	7,000	5,500	5,500
Safety Equipment	510	425	-	-	-	-	-
Small Equipment	-	3,471	2,785	15,000	5,000	2,500	2,500
Operational	3,307	5,961	6,137	9,000	5,000	4,000	4,000
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	-	1,380	1,380	1,380	1,380
Uniforms/Clothing	1,203	-	-	-	1,000	-	-
Vehicle Maintenance	1,055	1,567	2,379	1,250	1,250	1,350	1,350
Gasoline	9,264	7,676	5,883	10,310	10,000	8,000	8,000
Expenditure Total	36,823	38,050	31,755	78,295	65,911	50,836	50,836
Department Total	510,992	465,705	537,985	615,123	779,990	610,473	604,565

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.48%	1.50%	1.45%	1.48%
Departmental Total Cost	615,123	779,990	610,473	604,565
Departmental Direct Revenue	405,500	440,500	440,500	440,500
Other Revenue	69,444	63,945	62,168	63,217
Cost in Tax Dollars	137,179	255,541	98,805	91,848
Estimated Millage	0.28	0.54	0.20	0.18

Oconee County, South Carolina
Coroner (103)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	55,245	55,973	57,777	59,147	59,147	59,147	59,147
Fringe	11,505	12,775	12,882	12,848	13,060	13,060	13,060
ARC - Retiree Health Plan							9,139
Health Insurance	9,240	8,772	23,212	10,709	10,709	10,709	1,579
Salary and Wage Totals	75,990	78,523	93,652	82,703	82,916	82,916	82,916
New Positions							
Part Time Chief Deputy Coroner	-	-	-	-	6,705	-	-
New Position Total	-	-	-	-	6,705	-	-
Building/Grounds Maintenance	19	153	147	100	100	100	100
Equipment Maintenance	567	533	505	700	400	400	400
Professional	55,323	61,764	64,161	62,000	70,000	65,000	65,000
Equipment Rental	941	941	941	950	-	-	-
Telecommunications	1,339	152	57	165	175	175	175
Electricity	2,378	2,207	2,639	2,200	2,700	2,400	2,400
Water/Sewer/Garbage	141	157	155	160	160	160	160
Dues- Organizations	330	330	330	330	330	330	330
Staff Development	2,495	942	1,586	3,000	3,000	2,000	2,000
Safety Equipment	25	-	163	500	500	250	250
Small Equipment	4,479	1,895	212	-	23,600	-	-
Operational	2,138	2,502	2,003	2,300	2,500	2,000	2,000
Copier Fee					360	360	360
Postage	-	-	-	-	-	-	-
Uniforms/Clothing	347	349	204	250	250	250	250
Periodicals	255	215	175	225	225	200	200
Equipment, Capital Expenditures	-	-	-	-	26,500	-	-
Vehicle Capital Equipment	-	-	-	-	31,800	-	-
Capital Building Expenditure	-	-	-	200,000	50,000	-	-
Vehicle Maintenance	852	1,045	958	1,000	1,200	1,200	1,200
Gasoline	4,356	6,549	6,764	5,100	6,000	6,500	6,500
Expenditure Total	76,006	79,745	81,079	278,980	219,800	81,325	81,325
Department Total	151,996	158,268	174,130	361,683	309,421	164,241	164,241

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.67%	0.59%	0.39%	0.40%
Departmental Total Cost	361,683	309,421	164,241	164,241
Departmental Direct Revenue	1,576	1,576	1,576	1,576
Other Revenue	40,632	25,369	16,726	17,174
Cost in Tax Dollars	319,275	282,476	145,939	145,491
Estimated Millage	0.64	0.57	0.29	0.29

Oconee County, South Carolina
County Council (704)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	75,658	76,852	77,744	78,748	79,010	79,010	77,874
Overtime	-	-	-	-	-	-	-
Fringe	10,891	11,503	11,448	15,414	15,720	15,720	15,506
ARC - Retiree Health Plan	-	-	-	-	-	-	6,280
Health Insurance	27,719	38,539	30,787	42,837	42,836	42,836	36,556
Salary and Wage Totals	114,068	127,694	119,977	136,999	137,566	137,566	136,216
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	2,679	4,387	3,028	4,750	4,750	4,750	4,750
Professional	6,049	6,000	12,215	5,400	5,000	5,000	5,000
Professional - Auditing Firm	60,000	85,200	72,500	70,000	70,000	44,900	44,000
Telecommunications	445	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Xerox Copies	-	-	-	-	500	500	500
Advertising	1,469	1,913	1,411	1,600	1,600	1,500	1,600
Dues- Organizations	1,369	1,419	1,369	1,419	1,535	1,535	1,535
Staff Development	12,781	13,147	10,052	14,500	14,500	14,500	14,500
Small Equipment	-	2,145	-	-	-	-	-
Operational	2,963	3,108	2,367	2,500	2,500	2,500	2,500
Food	294	165	308	250	250	250	250
Magazines/Newspapers	125	139	139	140	153	153	153
Donated Gravel	24,720	23,337	13,236	8,000	8,000	8,000	8,000
Contingency	48,445	5,268	46,586	50,000	50,000	50,000	30,000
SC Association of Counties	13,554	13,554	13,554	13,555	13,555	13,555	13,555
Ten at the Top (TATT)	-	-	5,000	5,000	5,000	5,000	5,000
Appalachian Council of Governments	27,951	27,951	27,951	27,951	27,951	27,951	27,951
Expenditure Total	203,850	191,834	209,776	205,065	205,294	179,294	159,294
Department Total	317,917	319,528	329,753	342,064	342,860	316,860	295,510

Cost to Serve Analysis

Percentage of Budget	0.82%	0.66%	0.765%	0.72%
Departmental Total Cost	342,064	342,860	316,860	295,510
Departmental Direct Revenue	-	-	-	-
Other Revenue	35,053	25,110	32,268	30,900
Cost in Tax Dollars	304,011	314,750	284,592	264,610
Estimated Millage	0.61	0.63	0.57	0.53

Oconee County, South Carolina
 Delinquent Tax Collector (305)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	90,526	102,818	104,602	107,355	110,499	110,499	106,644
Overtime	35	147	-	-	-	-	-
Fringe	17,784	21,390	20,850	22,114	23,146	23,146	22,757
ARC - Retiree Health Plan							4,710
Health Insurance	27,719	29,172	22,477	32,128	32,127	32,127	27,417
Salary and Wage Totals	136,063	153,527	148,031	161,598	165,772	165,772	160,528
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	351	241	416	200	100	100	100
Equipment Maintenance	416	416	-	450	-	-	-
Professional-Tax Sale		200,000	193,093	206,500	203,000	203,000	203,000
Telecommunications	713	-	-	-	-	-	-
Data Processing	12,972	6,790	5,900	7,000	6,500	6,500	6,500
Copier Click Charges					1,500	1,500	1,500
Advertising- Tax Sale		22,934	24,906	25,000	27,500	25,000	25,000
Dues: Organizations	-	105	75	150	150	150	150
Staff Development	931	1,230	1,369	2,000	2,000	1,300	1,300
Small Equipment	-	3,939	-	250	2,150	1,000	1,000
Operational	2,100	1,991	2,826	3,250	3,000	1,500	1,500
Operational- Tax Sale		5,920	4,140	5,000	5,600	5,600	5,600
Postage - Tax Sale		31,991	35,731	40,800	43,600	39,600	39,600
IT Replacement Equipment/Software	-	-	-	1,500	-	-	-
Uniform Clothing - Tax Sale		127	104	150	150	150	150
Tax Sale Expenditures	293,072	-	-	-	-	-	-
Expenditure Total	220,514	284,438	272,289	292,300	295,450	285,600	285,600
Department Total	356,677	438,025	420,321	453,898	461,222	451,372	449,128

Cost to Serve Analysis

Percentage of Budget	1.09%	0.88%	1.08%	1.10%
Departmental Total Cost	453,898	461,222	451,372	449,128
Departmental Direct Revenue	300,000	50,000	50,000	50,000
Other Revenue	51,242	37,514	45,966	46,964
Cost in Tax Dollars	102,656	373,408	355,406	352,164
Estimated Millage	0.21	0.75	0.71	0.71

Oconee County, South Carolina
 Department of Social Services (402)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Telecommunications	3,151	3,317	2,823	4,000	4,000	4,000	4,000
Operational	363	185	293	500	500	500	500
Pauper Funerals	4,350	8,350	5,500	8,000	8,000	8,000	8,000
Expenditure Total	7,864	11,852	8,616	12,500	12,500	12,500	12,500
Department Total	7,864	11,852	8,616	12,500	12,500	12,500	12,500

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.03%	0.02%	0.03%	0.03%
Departmental Total Cost	12,500	12,500	12,500	12,500
Departmental Direct Revenue	-	-	-	-
Other Revenue	1,411	1,025	1,273	1,307
Cost in Tax Dollars	11,089	11,475	11,227	11,193
Estimated Millage	0.02	0.02	0.02	0.02

Oconee County, South Carolina
 Detention Center (106)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	1,209,340	1,174,374	1,220,729	1,342,163	1,384,119	1,302,888	1,303,399
Overtime	84,758	82,528	80,243	128,000	145,000	90,000	90,000
Holiday Pay					29,200	29,200	29,200
Fringe	285,330	306,838	284,457	338,618	403,194	368,994	346,751
ARC - Retiree Health Plan						-	58,520
Health Insurance	332,629	396,806	282,561	385,533	385,533	385,533	320,013
Minus \$50,000+ Fringe for Vacancies					(61,453)	-	-
Salary and Wage Totals	1,911,058	1,960,246	1,867,990	2,192,334	2,265,593	2,166,393	2,134,843
New Positions includes Salary and Fringe							
Secretary III	-	-	-	-	41,577	-	-
Reclassification - SGT, CPL & Master CO	-	-	-	4,938	1,672	1,672	-
Part-Time Registered Nurse	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	49,537	49,537	-
Correctional Office II	-	-	-	-	49,537	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
Correctional Office II	-	-	-	-	-	-	-
New Position Total	-	-	-	-	142,323	51,209	-
Building/Grounds Maintenance	58,825	58,762	55,524	62,200	62,200	42,200	42,200
Building/Grounds Maintenance - FY2008 Roll Forward	30,678	-	-	-	-	-	-
Equipment Maintenance	15,760	9,371	12,617	14,000	14,000	13,000	13,000
Professional	1,543	3,359	5,506	3,500	11,500	8,000	6,000
Equipment Rental	3,380	3,637	3,748	4,200	-	-	-
Gas and Fuel Oil	4,367	3,504	3,542	6,000	6,000	5,000	5,000
Electricity	133,604	152,301	155,005	155,000	165,000	155,000	155,000
Water/Sewer/Garbage	16,461	17,880	20,436	17,500	20,700	17,500	17,600
Data Processing	10,280	13,332	12,478	13,600	14,200	12,200	12,200
Copier Click Charges					16,000	12,000	12,000
Medical	158,038	154,338	161,623	210,000	225,000	210,000	210,000
Dues/ Organizations	980	1,090	250	1,000	1,000	1,000	1,000
Staff Development	6,891	11,134	7,951	6,500	12,000	6,500	6,500
Small Equipment	27,394	17,684	26,576	27,000	27,000	25,000	25,000
Operational	74,200	67,012	67,919	72,000	75,800	80,000	80,000
Postage	122	83	71	200	200	200	200
Food	185,661	177,672	185,391	172,000	189,200	172,000	172,000
IT Replacement							
Equipment/Software	-	-	14,900	24,730	8,800	8,800	8,800
Uniforms/Clothing	39,095	41,805	43,212	43,000	47,000	43,500	43,500
Periodicals	216	218	234	250	300	250	250
Vehicle Capital Expenditures		47,579	-	-	31,700	31,700	-
Equipment, Capital Expenditures	-	-	1,325	-	-	-	-
Buildings, Capital Expenditures	-	-	-	-	-	-	-
Land, Capital Expenditures	-	-	350	-	-	-	-
Jail Study	32,871	-	-	-	-	-	-
General Gravel Use	23,179	-	-	-	-	-	-
Juvenile Detention Services (Department of Juvenile Justice)	25,045	11,260	9,205	15,000	40,000	15,000	15,000
Expenditure Total	904,476	801,791	767,934	850,280	968,000	839,450	807,750

Detention Center (106)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Department Total	2,815,534	2,761,947	2,635,944	3,042,614	3,375,916	3,057,052	2,962,593

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	7.33%	6.48%	7.29%	7.20%
Departmental Total Cost	3,042,614	3,375,916	3,057,052	2,962,593
Departmental Direct Revenue	-	-	-	-
Other Revenue	343,494	276,782	311,316	309,788
Cost in Tax Dollars	2,699,120	3,099,134	2,745,736	2,652,805
Estimated Millage	5.42	6.22	5.51	5.33

Oconee County, South Carolina
Economic Development (707)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	113,494	158,119	138,338	175,000	120,657	120,657	153,377
Overtime	-	-	-	-	-	-	-
Fringe	20,043	30,622	27,357	30,000	25,273	25,273	31,468
ARC - Retiree Health Plan	-	-	-	-	-	-	6,200
Health Insurance	10,479	31,434	24,290	35,000	32,127	32,127	36,566
Salary and Wage Totals	152,016	218,175	190,017	240,000	178,057	178,057	227,681
New Positions	-	-	-	-	-	-	-
Marketing & Research Manager	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	53	90	244	500	-	-	-
Building/Grounds Maintenance	2,042	18,071	4,366	1,000	-	-	-
Equipment Maintenance	435	1,765	1,319	1,800	-	-	-
Professional	455	7,345	44,578	75,000	-	-	-
Equipment Rental	4,319	4,748	4,210	5,000	-	-	-
Telecommunications	2,056	-	-	-	-	-	-
Gas and Fuel Oil	1,901	1,387	1,923	2,000	-	-	-
Electricity	3,625	1,512	2,246	2,500	-	-	-
Electricity - Commerce Center	1,405	3,772	2,461	3,775	2,225	2,225	2,225
Electricity-DITP	-	-	-	-	2,450	2,450	2,450
Electricity-Golden Corner	-	-	-	-	1,500	1,500	1,500
Rent	-	-	-	-	20,400	20,400	20,400
Electricity - Echo Hills	-	-	-	1,000	-	-	-
Water/Sewer/Garbage	495	713	560	725	-	-	-
Advertising	5,452	15,845	16,685	25,000	-	-	-
Dues: Organizations	72,528	72,867	71,178	72,000	-	-	-
Staff Development	2,538	4,217	2,463	4,250	-	-	-
Small Equipment	242	1,011	308	1,000	-	-	-
Operational	5,109	3,737	1,236	7,500	-	-	-
Vehicles, Capital Expenditures	-	21,544	-	-	-	-	-
Industrial Recruitment	10,754	23,845	21,668	25,000	-	-	-
Economic Development	-	-	-	-	-	-	-
Mountain Lakes Business Development Corporation	-	-	39,000	39,000	39,000	39,000	39,000
Vehicle Maintenance	198	134	35	500	500	500	500
Gasoline	985	1,680	2,284	2,100	2,500	2,500	2,500
EUIS Partnership via Appalachian Council of Governments	-	-	-	11,535	12,199	12,199	12,199
Oconee Economic Alliance	-	-	-	-	160,000	165,000	165,000
Xerox Printer/Copier	-	-	-	-	3,500	3,500	3,500
Update SC Alliance	-	-	-	-	33,106	33,106	33,106
Expenditure Total	114,592	194,135	217,074	281,285	277,382	282,382	282,382
Department Total	266,608	412,310	407,090	521,285	455,439	460,439	510,063

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.25%	0.87%	1.10%	1.25%
Departmental Total Cost	521,285	455,439	460,439	510,063
Departmental Direct Revenue	-	-	-	-
Other Revenue	53,134	37,340	46,860	53,335
Cost in Tax Dollars	468,151	418,099	413,550	456,728
Estimated Millage	0.94	0.84	0.83	0.92

Oconee County, South Carolina
Emergency Management (105)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	-	-	150,028	164,521	160,271	160,271	155,428
Overtime	-	-	1,452	3,000	3,000	1,500	1,500
Fringe	-	-	35,071	41,292	42,426	41,925	42,116
ARC - Retiree Health Plan	-	-	-	-	-	-	6,280
Health Insurance	-	-	15,045	32,126	42,836	42,836	36,566
Salary and Wage Totals	-	-	202,497	241,041	248,533	246,533	244,878
New Positions							
Part Time Radiological EMR	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	-	508	500	500	500	500
Building/Grounds Maintenance	-	-	2,000	2,000	2,000	2,000	2,000
Equipment Maintenance	-	-	7,066	8,500	8,500	4,000	4,000
Professional	-	-	808	3,000	3,000	700	700
Professional-Household Hazard Waste	-	-	12,933	-	-	-	-
Telecommunications	-	-	2,889	3,000	3,200	3,000	3,000
Electrical	-	-	92	300	500	350	300
Medical - Physicals for Volunteers and Medical Supplies	-	-	9,712	10,550	11,000	10,500	10,500
Replacement of AED'S	-	-	-	-	13,000	13,000	13,000
Dues: Organizations	-	-	445	750	750	750	750
Staff Development	-	-	4,176	8,000	6,000	4,500	4,500
Commission Honoraria	-	-	500	500	500	500	500
Small Equipment	-	-	26,212	26,000	20,000	16,000	15,000
Operational	-	-	14,437	18,000	15,000	14,100	14,100
Copies	-	-	-	-	2,400	2,400	2,400
Operational - Whitewater Rescue	-	-	2,788	-	-	-	-
Postage	-	-	1,462	2,550	2,550	1,550	1,550
Food	-	-	1,809	3,000	3,000	1,800	1,800
Food - Whitewater Rescue	-	-	497	-	-	-	-
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	1,302	6,583	5,706	4,000	4,000
Uniforms/Clothing	-	-	3,415	4,000	4,000	3,000	3,000
Vehicles, Capital Expenditures	-	-	12,500	12,800	12,800	12,800	12,800
Vehicle Maintenance	-	-	17,108	12,000	14,000	12,000	12,000
Gasoline	-	-	14,157	14,000	15,000	13,500	13,500
OMC-EMS Ambulance Service	150,000	150,000	450,000	250,000	150,000	150,000	150,000
Waiver of Walhalla Rescue SQ Loan	-	-	119,567	-	-	-	-
Miscellaneous Grant Match	-	-	-	10,000	10,000	10,000	10,000
Household Hazardous Waste Day	-	-	-	15,000	-	-	-
Expenditure Total	150,000	150,000	705,996	391,233	304,009	279,950	279,950
Department Total	150,000	150,000	908,493	632,274	552,542	526,483	524,828

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.52%	1.06%	1.25%	1.28%
Departmental Total Cost	632,274	552,542	526,483	524,828
Departmental Direct Revenue	-	-	-	-
Other Revenue	43,757	45,301	53,815	54,878
Cost in Tax Dollars	588,467	507,241	472,668	469,949
Estimated Millage	1.18	1.02	0.95	0.94

Oconee County, South Carolina
 Facilities Maintenance (714)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Work Release Program	-	-	-	-	-	-	-
Salary and Wages	307,790	346,049	351,754	363,219	369,351	369,351	367,071
Overtime	432	471	106	500	19,700	18,700	18,700
Fringe	64,257	80,072	74,130	81,145	87,960	87,950	87,648
ARC - Retiree Health Plan	-	-	-	-	-	-	17,270
Health Insurance	92,397	123,951	116,573	117,801	117,802	117,802	109,532
Salary and Wage Totals	464,876	550,553	542,604	562,665	593,813	593,813	592,019
New Positions includes salary and fringe							
Custodian I	-	-	-	-	37,131	-	-
Custodian I	-	-	-	-	37,131	-	-
Maintenance Mechanic II	-	-	-	-	44,577	-	-
New Position Total	-	-	-	-	118,839	-	-
Building/Grounds Maintenance	5,847	6,238	5,075	3,300	5,000	5,000	5,000
Equipment Maintenance	709	182	541	850	1,000	850	850
Professional	-	3,238	-	-	25,000	-	25,000
Equipment Rental	94	226	237	300	300	300	300
Telecommunications	5,118	-	-	-	-	-	-
Dues: Organizations	-	-	-	-	-	-	-
Staff Development	6,479	551	-	-	1,000	1,000	1,000
Safety Equipment	2,444	2,317	1,239	1,520	1,600	2,000	2,000
Small Equipment	8,750	6,025	2,105	3,000	3,000	3,000	3,000
Operational	22,953	31,992	20,935	23,000	23,000	23,000	23,000
Uniforms/Clothing	5,150	2,762	2,855	3,000	3,000	3,000	3,000
DSS Supplies	2,534	1,996	-	-	-	-	-
Equipment, Capital Expenditures	-	8,079	-	-	-	-	-
Capital Expenditures, Buildings	-	-	-	34,000	209,000	5,000	5,000
Capital Expenditures, Buildings - Renov DSS-VA-Health Dept	-	-	41,014	-	-	-	-
Capital Expenditures, - Lakeview DHEC	-	-	5,306	-	-	-	-
Vehicles/Equipment, Capital Expenditures	19,993	26,403	-	-	59,425	59,425	28,425
Vehicle Maintenance	5,784	4,303	6,752	7,000	7,000	7,000	7,000
Gasoline	10,162	16,064	14,954	19,000	20,000	17,500	17,500
Building Maintenance - Probation and Parole	184	1,288	447	250	500	500	500
Building Maintenance - DSS Building	7,794	13,515	5,322	5,800	8,000	6,000	6,000
Building Maintenance - Walhalla Health Department	-	-	-	4,000	7,500	4,000	4,000
Building Maintenance - USDA Building	-	941	366	500	1,000	500	500
Building Maintenance - Lakeview Rest Home	15	5,694	5,352	3,000	5,000	4,000	4,000
Building Maintenance - Courthouse	54,048	76,641	42,260	50,000	55,000	50,000	50,000
Building Maintenance - Economic Development Building	-	-	-	-	3,000	1,000	1,000
Building Maintenance - Facilities Maintenance	162	720	224	500	500	500	500
Building Maintenance - Pine Street	23,259	16,647	17,538	13,300	15,000	17,000	17,000
Building Maintenance - Pine Street - Finance	-	-	38,151	-	-	-	-

Oconee County, South Carolina
 Facilities Maintenance (714)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
HR	-	-	29,900	-	-	-	-
Building Maintenance - Brown Building	427	58,893	2,873	2,000	2,500	2,500	2,500
Building Maintenance - Contingency	17,747	-	-	-	-	-	-
Gas and Fuel Oil - Probation and Parole	2,637	1,487	1,652	2,500	2,500	2,500	2,500
Gas and Fuel Oil - Courthouse	47,785	57,068	54,515	58,000	58,000	58,000	58,000
Gas and Fuel Oil - Economic Development Building	-	-	-	-	2,000	1,000	1,000
Gas and Fuel Oil - Pine Street	6,340	2,866	3,755	5,250	5,250	5,250	5,250
Gas and Fuel Oil - Brown Building	1,653	727	1,128	1,250	1,250	1,250	1,250
Gas & Fuel Oil - Seneca NOC	-	-	276	-	750	-	-
Electricity - Probation and Parole	5,978	5,995	5,532	6,000	6,000	6,000	6,000
Electricity - DSS Building	55,580	54,387	51,194	55,000	55,000	55,000	55,000
Electricity - Walhalla Health Department	-	-	-	22,000	22,000	5,000	6,000
Electricity - Courthouse	99,860	117,293	115,772	120,000	120,000	118,000	116,000
Electricity - Economic Development Building	-	-	-	-	2,500	2,500	2,500
Electricity - Facilities Maintenance	275	233	325	325	350	350	350
Electricity - Pine Street	50,692	52,620	58,575	63,000	63,000	63,000	63,000
Electricity - Brown Building	8,760	8,177	3,588	8,000	8,000	8,000	8,000
Electricity - FOCUS Seneca NOC	-	678	6,736	5,500	6,000	-	-
Water - Probation and Parole	578	638	552	500	600	600	600
Water - Kenneth Street	2,243	2,485	2,260	2,400	2,400	2,400	2,400
Water - Walhalla Health Department	-	-	-	1,200	1,200	1,200	1,200
Water - Courthouse	2,719	3,120	2,895	3,000	3,000	3,000	3,000
Water - Economic Development Building	-	-	-	-	500	500	500
Water - Facilities Maintenance	630	1,320	1,056	1,000	1,000	1,000	1,000
Water - Vehicle Maintenance	-	-	-	-	-	-	-
Water - Pine Street	1,590	2,979	3,807	3,000	3,000	3,000	3,000
Water - Brown Building	656	750	675	1,000	1,000	1,000	1,000
Water- FOCUS Seneca NOC	-	172	425	500	500	-	-
Expenditure Total	495,605	609,709	553,519	523,845	812,126	537,626	531,626
Department Total	980,481	1,160,282	1,098,123	1,086,510	1,524,778	1,131,439	1,123,645

	FY 2014		FY 2015	
Cost to Serve Analysis				
Percentage of Budget	2.82%	2.93%	2.70%	2.75%
Departmental Total Cost	1,086,510	1,524,778	1,131,439	1,123,645
Departmental Direct Revenue	-	-	-	-
Other Revenue	122,661	125,012	115,220	117,495
Cost in Tax Dollars	963,849	1,399,765	1,016,218	1,006,149
Estimated Millage	1.94	2.81	2.04	2.02

Oconee County, South Carolina
 Fire Departments (102)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	-	-	685,500	685,401	719,865	719,865	708,448
Overtime	-	-	22,322	34,000	34,000	22,000	22,000
Fringe	-	-	156,368	250,177	265,449	259,448	258,575
ARC - Retiree Health Plan	-	-	-	-	-	-	25,690
Health Insurance	-	-	214,526	182,057	182,057	182,057	155,397
Salary and Wage Totals	-	-	1,108,735	1,151,636	1,201,370	1,183,370	1,171,000
New Position							
Part-Time Deputy Fire Marshal	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-
Buildings/Grounds Maintenance	-	-	12,455	12,480	20,480	20,000	20,000
Equipment Maintenance	-	-	11,421	12,000	12,000	12,000	12,000
Professional	-	-	6,998	9,000	8,000	-	-
Equipment Rental	-	-	2,404	3,300	1,200	1,200	1,200
Telecommunications	-	-	1,806	3,000	3,000	1,500	1,500
Gas and Fuel Oil - Westminster	-	-	-	7,000	7,800	-	-
Electricity	-	-	6,530	15,000	15,000	6,000	6,000
Water/Sewer/Garbage	-	-	386	1,000	1,500	400	400
Copier Click Charges	-	-	-	-	2,200	2,200	2,200
Data Processing	-	-	16,934	29,000	29,000	23,000	23,000
Medical - Physicals for Volunteers and Medical Supplies	-	-	66,479	65,000	95,000	71,400	71,400
Dues: Organizations	-	-	2,489	3,000	3,200	3,000	3,000
Staff Development	-	-	35,451	43,000	43,000	35,000	35,000
Commission Honoraria	-	-	500	700	700	700	700
Small Equipment	-	-	39,300	-	75,000	25,000	25,000
Small Equipment - FD Comb	-	-	11,216	-	-	-	-
Operational	-	-	23,911	25,000	25,000	20,000	20,000
Postage	-	-	241	250	250	50	50
Food	-	-	1,349	3,000	3,000	3,000	3,000
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	5,408	1,300	1,700	1,700	1,700
Uniforms/Clothing	-	-	16,398	10,000	10,000	7,000	7,000
Equipment Capital Equipment	-	-	6,557	-	-	-	-
Buildings Capital Expenditures	-	-	61,575	-	-	-	-
Capital Vehicle	-	-	-	35,000	-	35,000	35,000
Fire Trucks, Capital Expenditures	-	-	-	-	-	-	-
Departmental Paving, Capital Expenditure	-	-	-	-	-	-	-
Paving	-	-	-	-	-	-	-
Principal Payment - 2008 Capital Lease Purchase	-	-	313,438	-	-	-	-
Interest Payment - 2008 Capital Lease Purchase	-	-	11,382	-	-	-	-
City of Seneca - Fire Contract	212,000	625,000	650,000	650,000	650,000	650,000	650,000
City of Walhalla Fire	190,000	250,000	300,000	300,000	300,000	300,000	300,000
City of Westminster Fire	101,112	228,000	285,000	285,000	285,000	285,000	285,000
Town of Salem Fire	20,000	200,000	200,000	200,000	200,000	200,000	200,000
Vehicle Maintenance	-	-	81,462	75,000	75,000	75,000	75,000
Gasoline	-	-	49,026	44,000	49,000	48,000	48,000
Diesel	-	-	7,151	15,000	10,000	10,000	10,000
Miscellaneous Grant Match	-	-	9,177	22,500	22,500	-	-
Expenditure Total	473,112	1,303,000	2,225,790	1,889,530	1,955,530	1,834,160	1,834,150
Department Total	473,112	1,303,000	3,334,525	3,041,196	3,156,900	3,017,520	3,005,230

Oconee County, South Carolina
 Fire Departments (102)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Cost to Serve Analysis				FY 2014			FY 2015
Percentage of Budget				7.32%	6.06%	7.19%	7.35%
Departmental Total Cost				3,041,166	3,156,900	3,017,520	3,005,230
Departmental Direct Revenue				-	-	-	-
Other Revenue				181,327	258,825	307,290	314,248
Cost in Tax Dollars				2,859,839	2,898,075	2,710,230	2,690,984
Estimated Millage				5.74	5.82	5.44	5.40

Oconee County, South Carolina
 Health Department (403)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Building/Grounds Maintenance	9,784	9,582	4,904	6,750	6,750	6,750	6,750
Equipment Maintenance	617	2,591	537	1,125	1,125	1,125	1,125
Professional	10,965	-	100	728	728	720	728
Equipment Rental	1,221	1,172	1,175	1,125	1,125	1,125	1,125
Telecommunications	5,383	5,196	2,047	4,125	4,125	4,125	4,125
Electricity	45,038	47,346	35,602	32,704	32,704	32,704	32,704
Water/Sewer/Garbage	3,022	3,328	2,888	2,625	2,625	2,625	2,625
Medical	21,802	21,494	13,634	19,151	19,115	19,115	19,115
Small Equipment	-	-	159	1,500	1,500	1,500	1,500
Operational	17,903	15,628	11,584	12,349	12,349	12,349	12,349
Postage	110	136	140	131	131	131	131
Expenditure Total	119,444	106,572	73,769	82,313	82,277	82,277	82,277
Department Total	119,444	106,572	73,769	82,313	82,277	82,277	82,277

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.20%	0.18%	0.20%	0.20%
Departmental Total Cost	82,313	82,277	82,277	82,277
Departmental Direct Revenue	-	-	-	-
Other Revenue	9,293	6,748	8,379	8,603
Cost in Tax Dollars	73,020	75,531	73,898	73,674
Estimated Millage	0.15	0.15	0.15	0.15

Oconee County, South Carolina
Health and Human Services (705)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Charity Medical							
Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Medically Indigent Assistance	182,547	182,547	160,826	180,626	180,626	180,626	180,626
Helping Hands (Contract)	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Charity Medical Expenditure Total	277,547	277,547	275,826	275,626	275,626	275,626	275,626
Direct Aid							
CAT Bus System	60,000	60,000	60,000	60,000	60,000	60,000	60,000
OC Board of Disabilities and Special Needs	75,000	75,000	75,000	100,000	85,000	85,000	85,000
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Senior Solutions	95,238	87,815	87,815	92,900	92,900	92,900	92,900
Foothills Alliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Oconee County Red Cross	10,000	10,000	10,000	10,000	20,000	15,000	12,000
Our Daily Bread	5,000	4,792	4,792	4,792	4,792	4,792	4,792
Golden Corner Food Pantry	-	2,292	2,292	2,292	2,292	2,292	2,292
Our Daily Rest	-	26,458	20,000	20,000	20,000	20,000	20,000
Golden Harvest Food	1,000	2,500	-	-	-	-	-
SDOC (National Forestry Funds)	63,000	35,000	-	-	-	-	-
OJRSA Annual Payment	610,000	610,000	610,000	-	-	-	-
Duke Sewer System Agreement	100,000	100,000	100,000	-	-	-	-
Clemson Extension (National Forestry Funds Title III)	28,669	7,988	-	-	-	-	-
Pilot Club of Walthalla	-	750	-	-	-	-	-
Create Oconee	-	11,458	-	-	-	-	-
Direct Aid Expenditure Total	1,130,927	1,119,053	1,054,899	374,984	369,984	364,984	361,984
Department Total	1,408,474	1,396,600	1,330,525	650,610	645,610	640,610	637,610

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.57%	1.24%	1.53%	1.58%
Departmental Total Cost	650,610	645,610	640,610	637,610
Departmental Direct Revenue	-	-	-	-
Other Revenue	351,282	52,932	65,237	66,673
Cost in Tax Dollars	299,328	592,678	575,373	570,937
Estimated Millage	0.60	1.19	1.16	1.15

Oconee County, South Carolina
 High Falls Park (203)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	117,827	121,184	123,895	128,154	131,558	131,999	130,313
Overtime	5,080	4,878	5,862	5,300	12,282	9,500	9,500
Fringe	25,219	25,899	27,667	29,019	31,559	31,529	30,919
ARC - Retiree Health Plan						-	5,280
Health Insurance	36,959	36,888	36,035	42,837	42,836	42,836	36,556
Salary and Wage Totals	184,894	188,848	193,530	205,309	219,036	216,164	213,568
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	29,470	36,000	18,108	20,013	22,013	18,000	18,000
Professional						-	30,860
Equipment Maintenance	1,454	1,500	530	700	700	700	700
Equipment Rental	85	200	95	100	100	100	100
Telecommunications	584	-	-	-	-	-	-
Gas and Fuel Oil	3,207	3,365	4,008	3,000	3,800	3,500	3,500
Electricity	25,310	23,365	26,665	23,000	24,000	24,000	24,000
Water/Sewer/Garbage	3,557	4,555	2,220	4,000	3,000	3,000	3,000
Safety Equipment(swim area)					4,000	4,000	4,000
Small Equipment	2,468	2,500	1,573	2,000	2,000	1,500	1,500
Operational	15,897	15,500	11,733	12,000	12,000	10,500	10,500
Food	200	200	134	200	200	200	200
IT Replacement/Software			1,260	2,100	1,000	-	-
Uniforms/Clothing	1,748	1,800	1,561	1,200	1,200	1,200	1,200
Concessions	5,713	8,500	3,167	3,000	3,000	3,000	3,000
Vehicles, Capital Expenditures	-	-	-	-	10,707	10,707	10,707
Building, Capital Expenditures					214,838	-	-
General Gravel Use					2,500	-	-
Expenditure Total	89,992	92,285	71,355	71,313	304,858	80,407	120,297
Department Total	274,886	281,133	264,885	276,622	523,894	296,571	333,865

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.67%	1.01%	0.71%	0.62%
Departmental Total Cost	276,622	523,894	296,571	333,865
Departmental Direct Revenue	130,000	120,000	120,000	120,000
Other Revenue	31,229	42,933	30,201	34,011
Cost in Tax Dollars	115,393	360,941	146,370	179,854
Estimated Millage	0.23	0.72	0.29	0.36

Oconee County, South Carolina
 Information Technology (711)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	417,151	489,545	444,435	490,623	512,483	420,025	396,375
Overtime	114	-	-	-	-	-	-
Fringe	75,128	88,557	62,795	84,173	95,806	80,064	76,404
ARC - Retiree Health Plan	-	-	-	-	-	-	12,560
Health Insurance	81,690	125,795	84,712	117,363	117,363	85,256	73,114
Salary and Wage Totals	574,082	713,897	611,942	702,379	726,652	585,345	558,543
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	46	-	203	-	-	-	-
Equipment Maintenance	58,514	52,587	22,384	65,000	85,000	65,000	65,000
Equipment Maintenance - GIS	-	-	52,972	60,000	60,000	60,000	60,000
Professional	173,822	162,856	191,117	110,000	100,000	75,000	75,000
Professional - GIS	-	-	11,518	40,000	40,000	40,000	40,000
Telecommunications	69,647	82,183	154,223	70,000	198,000	98,000	98,000
Data Processing	36,722	-	40,574	76,000	76,000	76,000	66,000
Rent (FOCUS)	-	2,400	9,900	-	-	-	-
Dues: Organizations	300	661	400	1,200	300	300	300
Staff Development	17,097	23,444	17,337	25,000	18,000	18,000	18,000
Safety Equipment	-	2,527	-	1,500	-	-	-
Small Equipment	48,635	34,732	15,236	28,000	20,000	20,000	20,000
Small Equipment - GIS	-	-	4,765	5,000	2,500	2,500	2,500
Operational	16,708	13,889	14,514	16,000	10,000	10,000	10,000
Food	-	-	253	-	-	-	-
IT Replacement ED/Software	-	-	-	-	100,000	-	-
Uniforms/Clothing	478	-	-	-	-	-	-
Equipment, Capital	205,881	325,415	132,139	100,000	50,000	60,000	60,000
Vehicles/Equipment, Capital	28,500	22,566	-	-	-	-	-
GIS Phase I (FY04 CIP)	188,078	6,739	-	-	-	-	-
GIS Phase II (FY05 CIP)	-	129,141	1,830	-	-	-	-
Vehicle Maintenance	1,672	890	1,256	2,000	2,000	2,000	2,000
Gasoline	6,666	7,527	6,050	6,000	6,000	6,000	6,000
Expenditure Total	853,065	868,917	676,480	605,700	747,800	532,800	522,800
Department Total	1,427,146	1,582,814	1,288,422	1,308,079	1,476,482	1,118,145	1,081,343

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	3.15%	2.83%	2.66%	2.65%
Departmental Total Cost	1,308,079	1,476,482	1,118,145	1,081,343
Departmental Direct Revenue	2,500	2,750	2,750	2,750
Other Revenue	147,676	121,053	113,667	113,072
Cost in Tax Dollars	1,157,904	1,352,679	1,001,728	965,521
Estimated Millage	2.33	2.72	2.01	1.94

Oconee County, South Carolina
 Legislative Delegation (706)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	45,990	48,405	49,824	50,970	50,970	50,970	50,103
Fringe	7,977	8,222	8,098	9,437	9,593	9,593	9,429
ARC - Retiree Health Plan						-	1,570
Health Insurance	9,240	12,133	11,792	10,709	10,709	10,709	9,139
Salary and Wage Totals	63,207	68,760	70,503	71,116	71,272	71,272	70,241
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	596	595	554	500	600	600	600
Equipment Maintenance	305	305	305	325	325	325	325
Telecommunications	1,105	-	-	-	-	-	-
Rent	11,400	11,400	11,400	11,400	11,400	11,400	11,400
Rent/Telephone - Circuit Judge	130	-	-	-	-	-	-
Small Equipment	493	1,977	-	1,000	1,000	1,000	1,000
Operational	1,597	1,557	1,584	1,800	1,800	1,900	1,900
Postage	375	375	375	400	400	400	400
Expenditure Total	16,002	16,149	14,208	15,325	15,525	15,525	15,525
Department Total	79,209	84,909	84,711	86,441	86,797	86,797	85,766

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.21%	0.17%	0.21%	0.21%
Departmental Total Cost	86,441	86,797	86,797	85,766
Departmental Direct Revenue	-	-	-	-
Other Revenue	9,759	7,116	8,839	8,968
Cost in Tax Dollars	76,682	79,681	77,958	76,798
Estimated Millage	0.15	0.16	0.16	0.15

Oconee County, South Carolina
Library (206)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	692,038	714,788	725,370	739,244	727,122	727,122	717,085
Overtime	170	82	27	-	-	-	-
Fringe	123,508	126,734	133,454	138,691	135,735	138,735	136,529
ARC - Retiree Health Plan							28,500
Health Insurance	185,315	172,753	144,157	182,057	182,057	182,057	155,367
Salary and Wage Totals	982,028	1,014,354	1,003,018	1,059,992	1,047,914	1,047,914	1,035,971
New Positions includes Salary and Fringe							
Circulation Assistant					39,719	-	
Courier Reclass to F/Time					15,475	-	
Branch Service Assistant I					37,324	-	
New Position Total	-	-	-	-	95,518	-	-
Travel	335	87	141	200	200	200	200
Building/Grounds Maintenance	4,841	-	-	-	-	-	-
Building/Grounds Maintenance - Walhalla	7,052	6,681	5,170	6,955	6,955	6,955	6,955
Building/Grounds Maintenance - Seneca	3,565	2,728	3,862	3,600	3,600	3,600	3,600
Building/Grounds Maintenance - Westminster	2,409	2,079	1,437	2,500	2,500	2,500	2,500
Building/Grounds Maintenance - Salem	-	2,015	1,039	2,020	2,020	2,020	2,020
Equipment Maintenance	6,307	7,621	7,291	6,600	2,400	2,400	2,400
Equipment Rental	9,608	8,591	7,605	8,000	-	-	-
Telecommunications	1,212	453	458	480	480	480	480
Electricity	-	-	-	-	-	-	-
Electricity - Walhalla	28,179	25,232	27,052	26,000	26,000	26,000	26,000
Electricity - Seneca	21,471	17,504	13,388	16,500	16,500	16,500	16,500
Electricity - Westminster	3,525	13,279	13,149	14,000	14,000	12,000	12,000
Electricity - Salem	5,096	5,000	5,000	5,000	5,000	5,000	5,000
Water/Sewer/Garbage	152	-	-	-	-	-	-
Water/Sewer/Garbage - Walhalla	1,286	1,336	1,215	1,400	1,400	1,200	1,200
Water/Sewer/Garbage - Seneca	650	778	938	900	900	900	900
Water/Sewer/Garbage - Westminster	557	484	754	600	750	750	750
Data Processing	27,500	29,485	27,494	27,500	27,500	27,500	27,500
Copier Click Charges					12,400	6,500	6,500
Professional						40,500	40,500
Advertising	959	448	953	700	700	700	700
Dues: Organizations	733	743	765	750	750	750	750
Staff Development	3,114	3,116	3,854	3,300	4,000	3,300	3,300
Commission Honoraria	900	900	900	900	900	900	900
Small Equipment	2,749	2,947	5,369	2,800	2,800	2,800	2,800
Operational	13,109	4,827	12,648	13,200	14,200	8,000	8,000
Postage	2,496	913	703	1,000	1,000	1,000	1,000
Food	131	108	500	500	500	500	500
IT Replacement Equipment/Software	-	-	-	28,357	-	-	-
Books	129,522	118,105	119,753	91,758	113,440	91,000	91,000
Periodicals	7,223	10,081	15,952	16,000	25,950	16,000	16,000
Audio Visual	10,100	10,008	10,004	10,000	21,014	10,500	10,500
Buildings Capital Expenditures	-	-	10,053	-	-	-	-
Vehicles Capital Expenditures	-	-	9,198	-	-	-	-
Capital Expenditure, Paving	-	-	-	25,000	25,000	-	-

Oconee County, South Carolina
 Library (206)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Vehicle Maintenance	961	1,235	4,109	1,000	3,500	3,500	3,500
Gasoline	2,176	2,260	3,123	2,540	2,540	2,500	2,500
Diesel	2,047	2,475	1,802	2,495	2,466	2,000	2,000
Expenditure Total	301,464	290,630	315,658	332,765	341,404	298,465	298,465
Department Total	1,283,492	1,304,984	1,318,677	1,392,757	1,484,836	1,346,379	1,334,436

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	3.35%	2.85%	3.21%	3.27%
Departmental Total Cost	1,392,757	1,484,836	1,346,379	1,334,436
Departmental Direct Revenue	45,000	43,000	43,000	43,000
Other Revenue	157,234	121,738	137,109	139,537
Cost in Tax Dollars	1,190,523	1,320,098	1,166,270	1,151,899
Estimated Millage	2.39	2.65	2.34	2.31

Oconee County, South Carolina
Magistrate (509)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	375,869	375,268	387,468	401,160	409,919	409,919	409,539
Overtime	3,310	649	2,386	5,000	5,000	5,000	5,000
Fringe	74,804	75,128	77,904	82,725	87,420	87,420	87,481
ARC - Retiree Health Plan							14,130
Health Insurance	83,157	104,404	95,144	98,383	98,383	98,383	82,253
Salary and Wage Totals	537,040	555,447	562,502	585,269	598,722	598,722	598,403
New Positions includes salary and fringe Part Time Magistrate Court Clerk	-	-	-	-	29,428	-	-
New Position Total	-	-	-	-	29,428	-	-
Travel	-	-	-	100	100	100	100
Building/Grounds Maintenance	15,774	17,581	36	9,500	16,000	12,000	12,000
Equipment Maintenance	1,533	1,750	1,754	1,950	2,000	2,000	2,000
Court Expenditures	16,778	18,458	19,950	22,000	25,000	22,000	22,000
Professional	8,100	-	-	-	-	-	-
Equipment Rental	2,013	2,013	2,013	5,700	2,013	2,013	2,013
Telecommunications	5,291	809	850	1,250	1,250	1,250	1,250
Gas and Fuel Oil - Walhalla	1,152	835	1,019	1,500	1,500	1,500	1,500
Electricity	9,389	10,153	10,202	10,000	12,000	10,500	10,500
Water/Sewer/Garbage - Seneca	305	210	245	200	200	200	200
Data Processing	22,500	22,500	25,000	25,000	25,000	25,000	25,000
Rent	13,900	21,800	21,800	21,800	21,800	21,600	21,800
Dues: Organizations	460	555	555	500	1,000	500	500
Staff Development	1,216	1,908	1,651	2,500	2,000	2,500	2,500
Small Equipment	159	910	3,239	9,000	2,500	2,500	2,500
Operational	6,070	5,721	3,446	5,500	5,500	5,500	5,500
Food	-	114	273	500	500	500	500
IT Replacement							
Equipment/Software	-	-	-	9,906	7,975	5,000	5,000
Vehicles/Equipment, Capital Expenditures	-	21,078	-	23,500	-	-	-
Building, Capital Expenditures					500,000	-	-
Vehicle Maintenance	136	265	261	500	500	500	500
Gasoline	1,559	2,247	2,118	2,500	3,000	2,500	2,500
Expenditure Total	106,333	129,137	94,057	153,116	681,138	117,663	117,663
Department Total	643,373	684,584	658,558	738,385	1,309,288	716,385	716,066

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.78%	2.81%	1.71%	1.75%
Departmental Total Cost	738,385	1,309,288	716,385	716,066
Departmental Direct Revenue	389,500	411,400	411,400	411,400
Other Revenue	83,350	107,345	72,983	74,878
Cost in Tax Dollars	274,525	790,544	232,032	229,790
Estimated Millage	0.55	1.59	0.47	0.46

**Oconee County, South Carolina
Non-Departmental (709)
2014-2015 Budget**

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Equipment Maintenance	807	819	770	1,500	1,500	1,500	1,500
Professional	713,238	638,912	568,759	600,000	600,000	570,000	570,000
Equipment Rental	2,676	2,349	8,000	2,400	5,700	5,700	5,700
Telecommunications	-	158,338	148,686	150,000	190,000	195,000	195,000
Telephone System	-	-	-	-	-	-	-
P & L Insurance	581,567	607,981	619,000	733,022	742,000	742,000	742,000
Unemployment	59,704	27,099	21,059	25,000	25,000	25,000	25,000
Operational	3,118	2,426	2,656	2,000	2,000	2,000	2,000
Postage	73,483	92,957	74,939	100,000	100,000	80,000	80,000
ARC Retiree Health Plan			-	-	692,060	692,060	-
Principal Payment - 2013 Capital Lease Purchase			-	300,000	493,102	493,102	493,102
Interest Payment - 2013 Capital Lease Purchase			-	-	23,690	23,690	23,690
Principal Payment - 2011 Capital Lease Purchase	-	-	313,859	313,859	313,859	313,859	313,859
Interest Payment - 2011 Capital Lease Purchase	-	-	23,501	23,501	23,501	23,501	23,501
Expenditure Total	1,433,594	1,530,880	1,781,543	2,281,282	3,212,412	3,157,412	2,465,352
Department Total	1,433,594	1,530,880	1,781,543	2,281,282	3,212,412	3,157,412	2,465,352

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	5.49%	6.16%	7.82%	6.03%
Departmental Total Cost	2,281,282	3,212,412	3,157,412	2,465,352
Departmental Direct Revenue	-	-	-	-
Other Revenue	257,544	263,377	321,536	257,793
Cost in Tax Dollars	2,023,738	2,949,035	2,835,876	2,207,559
Estimated Millage	4.06	5.92	5.69	4.43

Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	197,667	192,665	142,102	133,280	228,057	228,057	147,671
Part-Time			53,404	78,125			
Overtime	226	93	290	-	-	-	-
Fringe	32,979	38,400	34,795	36,533	40,516	40,516	31,282
ARC - Retiree Health Plan							4,710
Health Insurance	18,478	17,843	13,836	32,128	32,127	32,127	27,418
Salary and Wage Totals	249,351	249,201	244,427	280,046	300,700	300,700	211,081
New Positions includes Salary and Fringe							
Mountain Lakes CVB Sales Manager (\$50,000)					70,709	-	-
New Position Total	-	-	-	-	-	-	-
Arts and Historical	33,000	38,465	27,000	27,000	50,000	30,000	30,000
Professional	-	-	-	-	-	-	-
Maintenance							
Buildings/Grounds			1,819				
Telecommunications	1,470	-	-	-	-	-	-
Advertising	2,680	6,866	5,000	5,000	5,000	5,000	5,000
Dues: Organizations	540	595	475	500	500	500	500
Staff Development	1,970	3,299	6,661	6,000	12,000	7,000	7,000
Commission Honoraria	2,000	1,700	1,400	1,400	1,400	1,400	1,400
Recreation - District 1	12,500	26,000	10,500	10,000	10,000	10,000	10,000
Recreation - District 2	12,500	12,500	22,500	10,000	10,000	10,000	10,000
Recreation - District 3	12,500	12,500	10,000	10,000	22,500	22,500	22,500
Recreation - District 4	25,000	12,500	10,000	10,000	10,000	10,000	10,000
Recreation - District 5	12,500	12,500	10,000	22,500	10,000	10,000	10,000
Safety Equipment	3,448	2,822	4,748	1,875	2,250	2,250	2,250
Small Equipment	681	1,699	151	1,150	1,000	1,000	1,000
Operational	3,386	4,953	2,013	3,500	11,000	4,000	11,000
Postage	66	29	-	-	-	-	-
Food	-	165	106	200	200	200	200
Uniforms/Clothing	481	304	373	400	400	400	400
Software				17,000			
Equipment, Capital							
Expenditures	7,038	-	-	-	-	-	-
Vehicles/Equipment, Capital							
Expenditures	-	22,938	-	-	-	-	-
General Gravel Use	43	220	6,580	3,000	4,000	4,000	4,000
Vehicle Maintenance	12,074	9,927	9,880	11,000	11,000	11,000	11,000
Gasoline	15,630	19,676	22,154	16,500	22,500	20,000	20,000
Diesel	1,274	1,197	775	1,500	1,500	1,000	1,000
Mountain Lakes Convention and Visitors Bureau	-	35,000	50,000	35,000	35,000	35,000	85,000
Foothills YMCA	-	10,000	2,500	2,500	2,500	2,500	2,500
Pendleton District	16,000	16,000	-	-	-	-	-
SC National Heritage Corridor	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Blue Ridge Arts Council	-	-	6,500	-	-	-	-
Miscellaneous Grant Match	6,444	7,364	-	5,000	5,000	5,000	5,000
Expenditure Total	210,226	283,689	236,346	226,025	252,750	217,750	274,750
Department Total	459,576	534,890	480,773	506,071	553,450	518,450	485,831
Cost to Serve Analysis				FY 2014			FY 2015
Percentage of Budget				1.22%	1.06%	1.24%	1.19%
Departmental Total Cost				506,071	553,450	518,450	485,831
Departmental Direct Revenue				29,700	30,200	30,200	30,200
Other Revenue				57,133	45,376	52,797	50,802
Cost in Tax Dollars				419,238	477,874	435,453	404,829
Estimated Millage				0.64	0.96	0.87	0.81

Oconee County, South Carolina
 Probate Court (502)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	261,841	228,917	234,847	238,785	245,499	245,499	240,316
Overtime	3,173	737	244	500	500	500	500
Fringe	48,001	41,417	43,331	45,770	47,843	47,843	46,691
ARC - Retiree Health Plan						-	9,420
Health Insurance	55,638	68,045	62,089	64,255	64,255	64,255	54,835
Salary and Wage Totals	368,453	339,116	340,512	350,311	357,897	357,897	351,762
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	405	300	107	350	100	100	100
Equipment Maintenance	2,357	3,548	3,770	4,000	4,500	4,200	4,200
Court Expenditures	11,807	10,076	10,744	10,500	12,300	11,000	11,000
Equipment Rental	-	427	408	450	450	450	450
Telecommunications	1,500	600	900	1,100	1,200	1,200	1,200
Data Processing	3,920	-	-	-	-	-	-
Dues: Organizations	200	100	235	200	250	235	235
Staff Development	3,590	4,198	3,000	3,290	3,500	3,300	3,300
Small Equipment	14,014	4,179	528	1,710	2,300	2,000	2,000
Operational	8,630	11,057	5,364	7,030	8,000	7,100	7,100
Food	-	-	26	200	100	100	100
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	-	4,000	1,500	1,500	1,500
Equipment, Capital Expenditures	25,750	-	-	-	15,000	-	-
Expenditure Total	73,011	34,795	25,083	32,880	49,200	31,185	31,185
Department Total	441,464	373,911	365,595	383,191	407,097	389,082	382,947

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.92%	0.78%	0.90%	0.94%
Departmental Total Cost	383,191	407,097	389,082	382,947
Departmental Direct Revenue	153,528	158,229	158,229	158,229
Other Revenue	43,200	33,377	39,522	40,043
Cost in Tax Dollars	186,463	215,491	191,231	184,675
Estimated Millage	0.37	0.43	0.38	0.37

Oconee County, South Carolina
 Procurement (713)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	124,212	128,301	113,252	132,971	136,970	106,048	106,208
Overtime	327	170	-	-	-	-	-
Fringe	21,975	22,165	20,427	25,819	26,976	21,159	21,168
ARC - Retiree Health Plan							3,140
Health Insurance	27,719	32,432	28,152	32,125	32,127	21,415	15,278
Salary and Wage Totals	174,234	183,068	161,841	190,919	196,075	148,624	148,814
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Equipment Maintenance	-	-	99	200	200	200	200
Equipment Rental	1,118	991	1,095	1,200	-	-	-
Telecommunications	1,009	-	-	-	-	-	-
Data Processing	170	170	170	170	170	170	170
Advertising	595	951	807	1,000	1,000	1,000	1,000
Dues: Organizations	400	450	410	450	350	350	350
Staff Development	3,024	3,406	3,533	2,750	3,225	3,225	3,225
Small Equipment	-	322	190	550	500	500	500
Operational	5,054	3,797	2,623	3,600	2,500	2,500	2,500
IT Replacement Equipment/Software	-	-	-	1,923	1,923	-	-
Expenditure Total	11,669	9,987	8,728	11,743	9,868	7,945	7,945
Department Total	185,923	193,055	170,569	202,662	205,943	156,569	156,758

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.48%	0.40%	0.37%	0.35%
Departmental Total Cost	202,662	205,943	156,569	156,759
Departmental Direct Revenue	-	-	-	-
Other Revenue	22,879	16,855	15,944	15,392
Cost in Tax Dollars	179,782	189,088	140,625	140,367
Estimated Millage	0.36	0.38	0.28	0.28

Oconee County, South Carolina
 Public Defender (510)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Oconee County Public Defender	150,000	175,000	212,000	200,000	212,000	210,000	200,000
Department Total	150,000	175,000	212,000	200,000	212,000	210,000	200,000

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.48%	0.41%	0.50%	0.49%
Departmental Total Cost	200,000	212,000	210,000	200,000
Departmental Direct Revenue	-	-	-	-
Other Revenue	22,590	17,301	21,395	20,913
Cost in Tax Dollars	177,420	194,619	188,615	179,087
Estimated Millage	0.38	0.39	0.38	0.36

Oconee County, South Carolina
 Register of Deeds (735)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	158,416	163,862	167,405	170,943	173,522	173,522	172,203
Fringe	27,734	27,914	30,085	31,650	32,857	32,657	32,408
ARC - Retiree Health Plan						-	8,280
Health Insurance	35,959	50,953	51,449	42,837	42,835	42,836	38,556
Salary and Wage Totals	223,108	242,729	248,989	245,430	249,015	249,015	247,447
New Positions							
Records Specialist	-	-	-	-	41,577	-	-
New Position Total	-	-	-	-	41,577	-	-
Copier Click Charges					3,000	3,000	3,000
Equipment Maintenance	1,366	2,309	2,461	2,400	1,800	1,600	1,600
Equipment Rental	2,758	2,635	2,458	2,500	-	-	-
Telecommunications	661	-	-	-	-	-	-
Data Processing	57,331	55,287	48,689	52,000	52,000	52,000	52,000
Dues: Organizations	125	175	205	205	205	205	205
Staff Development	1,643	875	1,718	2,000	3,000	2,000	2,000
Insurance - Errors and Omissions	2,226	-	-	-	-	-	-
Small Equipment	398	7,103	5,282	6,000	-	-	-
Operational	10,172	8,372	11,511	11,000	12,000	10,000	10,000
IT Replacement Equipment/Software	-	-	-	6,248	-	-	-
Equipment, Capital Expenditures	-	-	-	-	-	-	-
Expenditure Total	76,650	76,759	72,604	82,853	71,805	68,605	68,805
Department Total	299,788	319,488	321,593	328,283	362,397	317,820	316,252

Cost to Serve Analysis	FY 2014	FY 2015	FY 2015	FY 2015
Percentage of Budget	0.79%	0.73%	0.76%	0.77%
Departmental Total Cost	325,283	362,397	317,820	316,252
Departmental Direct Revenue	521,576	486,475	495,476	495,476
Other Revenue	37,061	28,712	32,365	33,069
Cost in Tax Dollars	(230,354)	(163,791)	(211,021)	(213,283)
Estimated Millage	(0.46)	(0.33)	(0.42)	(0.43)

Oconee County, South Carolina
Roads and Bridges (601)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	1,245,732	1,278,146	1,283,178	1,327,907	1,320,545	1,320,545	1,314,803
Overtime	23,277	8,956	9,073	25,000	107,250	43,000	43,000
Fringe	258,426	321,277	285,089	330,868	361,989	343,914	343,969
ARC - Retiree Health Plan						-	59,883
Health Insurance	351,109	419,908	370,149	406,951	406,351	406,351	347,291
Salary and Wage Totals	1,876,606	2,026,987	1,910,466	2,096,824	2,196,735	2,114,410	2,108,813
New Positions includes salary and fringe							
Storm Water Manager	-	-	-	-	67,762	-	-
Traffic Manager	-	-	-	-	67,762	-	-
Staff Engineer	-	-	-	-	67,762	-	-
Right-of-Way Specialist	-	-	-	-	47,677	-	-
Engineering Intern (Part-time)	-	-	-	-	28,190	-	-
Engineering Intern (Part-time)	-	-	-	-	28,190	-	-
Engineering Tech	-	-	-	-	47,677	-	-
Laborer	-	-	-	-	37,814	-	-
Laborer	-	-	-	-	37,814	-	-
New Position Total	-	-	-	-	430,648	-	-
Building/Grounds Maintenance	21,400	2,447	4,853	2,500	7,500	2,500	2,500
Equipment Maintenance	4,517	3,093	2,837	3,500	5,000	3,500	3,500
Professional		11,088	1,462	-	165,000	-	-
Equipment Rental	12,000	2,819	11,537	7,000	12,000	7,000	7,000
Telecommunications	13,445	-	-	-	-	-	-
Gas and Fuel Oil	3,579	1,890	2,862	5,000	5,000	4,300	4,300
Electricity	12,810	13,585	12,520	14,000	16,000	13,000	13,000
Water/Sewer/Garbage	2,005	1,672	1,743	2,500	3,000	2,000	2,000
Janitorial					7,500	-	-
Data Processing	6,424	14,837	4,185	6,000	6,000	4,500	4,500
Dues: Organizations	490	500	519	500	700	500	500
Staff Development	3,570	1,556	4,827	4,875	5,000	4,800	4,800
Special Departmental Supplies	1,000	1,000	1,000	1,100	1,500	-	-
Safety Equipment	13,875	13,004	12,992	13,000	13,000	10,000	10,000
Small Equipment	24,319	16,102	17,849	18,000	18,000	15,000	15,000
Operational	269,271	197,038	281,122	-	-	-	-
Operational - FY2008 Roll Forward	-	-	-	-	-	-	-
Food	1,271	923	1,281	1,000	1,500	1,200	1,200
IT Replacement							
Equipment/Software	-	-	5,000	5,000	5,000	3,500	3,500
Uniforms/Clothing	14,954	14,036	14,515	15,000	15,000	13,000	13,000
Equipment, Capital Expenditures	44,938	24,581	-	-	805,600	-	-
Capital, Building							
Vehicles/Equipment, Capital Expenditures	-	-	4,451	-	35,000	-	-
Road Paving	129,994	348,570	-	-	519,600	-	-
Departmental Paving	813,749	315,296	399,347	-	-	-	-
Bridge Replacement	8,556	3,200	6,360	-	-	-	-
Bridge Replacement - FY2009 Roll Forward	-	-	-	-	-	-	-
General Gravel Use	288,320	199,749	128,542	-	-	-	-
Road Paving C-Funds	-	-	-	-	-	-	-

Oconee County, South Carolina
 Roads and Bridges (601)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Vehicle Maintenance	181,225	176,853	192,930	200,000	200,000	190,000	190,000
Gasoline	47,718	51,739	51,578	50,000	54,500	50,000	50,000
Diesel	165,774	175,013	194,288	150,000	210,800	175,000	175,000
Expenditure Total	1,883,282	1,591,583	1,368,601	498,975	2,112,000	499,800	499,800
Department Total	3,758,887	3,618,570	3,279,067	2,585,799	4,738,383	2,614,210	2,608,613

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	6.25%	8.09%	6.23%	6.38%
Departmental Total Cost	2,585,799	4,738,383	2,614,210	2,608,613
Departmental Direct Revenue	226,200	230,000	230,000	230,000
Other Revenue	293,051	388,560	266,210	272,773
Cost in Tax Dollars	2,076,548	4,120,814	2,117,991	2,105,840
Estimated Millage	4.17	8.27	4.25	4.23

Oconee County, South Carolina
 Sheriff (101)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	3,295,580	3,370,911	3,412,091	3,528,274	3,596,415	3,596,415	3,575,667
Overtime	225,131	222,651	244,378	250,000	308,000	308,000	308,000
Holiday Pay Added to Overtime					44,000	44,000	44,000
Extra Duty Pay	-	-	167,450		167,000	167,000	167,000
On-Call Pay					17,000	17,000	17,000
Fringe	755,305	856,741	794,882	895,971	1,431,593	1,008,155	998,550
ARC - Retiree Health Plan						-	133,450
Health Insurance	833,854	1,054,532	1,024,117	910,285	910,285	910,285	775,835
Minus \$175,000+Fringe Vacancies					(215,066)	(215,066)	(215,066)
Salary and Wage Totals	5,103,870	5,504,835	5,642,919	5,584,530	6,257,297	5,831,769	5,803,416
New Position Salary and Fringe							
Sergeant - Training	-	-	-	-	60,464	-	-
Sergeant-Investigator (Child/Elder Abuse)					60,464	-	-
Deputy II	-	-	-	-	49,537	-	-
Deputy II	-	-	-	-	49,537	-	-
Deputy II Reclassification - Lieutenant Investigations	-	-	-	3,578	-	-	-
New Position Total	-	-	-	3,578	269,539	-	-
Equipment Maintenance	4,836	5,363	3,542	13,250	13,000	13,000	13,000
Professional	92,029	89,481	84,217	95,000	100,000	100,000	95,000
Equipment Rental	2,150	2,819	2,842	3,000	-	-	-
Electricity	1,412	1,631	1,757	1,500	1,500	1,500	1,500
Water/Sewer/Garbage	444	230	236	400	400	400	400
Data Processing	13,924	13,863	10,947	15,000	28,000	28,000	28,000
Copier Click Charges					12,000	12,000	12,000
Medical	2,984	7,929	5,937	7,000	7,000	7,000	7,000
Dues- Organizations	6,771	7,562	2,716	6,000	6,000	6,000	6,000
Staff Development	21,466	18,539	22,595	25,000	25,000	25,000	25,000
Small Equipment	75,101	25,103	37,107	25,000	71,400	50,000	50,000
Operational	40,921	41,236	58,850	43,000	38,000	38,000	38,000
Postage	421	117	852	600	600	600	600
Food	1,594	2,347	2,269	2,500	3,000	2,500	2,500
IT Replacement							
Equipment/Software	-	-	7,487		18,500	14,000	14,000
Uniforms/Clothing	95,326	99,183	92,653	95,748	100,000	97,000	97,000
Firing Range	54,355	55,014	57,256	45,000	45,000	45,000	45,000
Sub-Station	2,795	2,827	2,824	4,000	4,000	4,000	4,000
Equipment, Capital Expenditures	22,729	-	1,570	-	-	-	-
Vehicles, Capital Expenditures (15 Vehicles)	242,303	249,834	240,100	-	593,009	325,000	250,000
DSS Child Support (Federal)	2,913	5,693	4,476	-	4,500	4,500	4,500
Helicopter Maintenance	8,926	7,720	8,938	9,000	15,000	9,000	9,000
General Gravel Use	355	165	163	2,000	2,000	2,000	2,000
Vehicle Maintenance	90,095	106,235	95,906	100,000	100,000	100,000	100,000
Gasoline	331,050	349,035	358,704	350,000	350,000	350,000	350,000
Diesel	663	933	434	-	-	-	-
Miscellaneous Grant Match	2,679	-	-	-	-	-	-
Expenditure Totals	1,118,240	1,086,860	1,112,171	853,990	1,534,509	1,242,500	1,156,500
Department Total	6,222,110	6,591,695	6,755,089	6,442,098	8,061,255	7,074,269	6,959,916

Oconee County, South Carolina
 Sheriff (101)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Cost to Serve Analysis				<u>FY 2014</u>			<u>FY 2015</u>
Percentage of Budget				15.51%	15.47%	16.86%	17.03%
Departmental Total Cost				6,442,098	8,061,255	7,074,269	6,959,918
Departmental Direct Revenue				177,076	351,736	351,736	351,736
Other Revenue				727,276	660,820	726,410	727,773
Cost in Tax Dollars				5,537,746	7,048,599	6,002,123	5,880,406
Estimated Millage				11.12	14.15	12.05	11.81

Oconee County, South Carolina
 Soil and Water Conservation District (716)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	23,799	25,239	19,832	20,485	25,618	25,618	27,206
Fringe	4,165	4,345	4,694	4,804	5,010	5,010	5,120
ARC - Retiree Health Plan							1,570
Health Insurance	9,239	8,921	6,057	10,709	10,708	10,708	9,139
Salary and Wage Totals	37,207	38,505	30,583	42,102	42,337	42,337	43,035
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	5,642	5,078	5,730	5,800	9,100	5,800	5,900
Gas and Fuel Oil - USDA							
Building	1,652	1,052	1,555	1,650	1,758	1,650	1,550
Electricity - USDA Building	5,330	5,080	4,787	5,800	5,800	5,800	5,900
Water/Sewer/Garbage	608	598	527	800	800	800	800
Insurance	1,380	1,380	1,380	1,650	1,650	1,650	1,650
Coop. Extension Service	5,750	5,750	5,750	10,938	10,938	10,938	10,938
Expenditure Total	26,372	24,968	25,739	29,638	30,136	29,638	29,638
Department Total	63,579	63,493	56,322	71,740	72,473	71,975	72,673

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.17%	0.14%	0.17%	0.18%
Departmental Total Cost	71,740	72,473	71,975	72,673
Departmental Direct Revenue	-	-	-	-
Other Revenue	8,864	5,942	7,300	7,599
Cost in Tax Dollars	64,875	66,531	64,645	65,074
Estimated Millage	0.13	0.13	0.13	0.13

Oconee County, South Carolina
 Solicitor (504)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	375,095	433,348	445,788	486,631	503,412	503,412	486,052
Fringe	63,675	77,865	83,251	92,061	97,789	97,789	96,349
ARC - Retiree Health Plan						-	14,130
Health Insurance	74,970	111,823	101,383	96,383	96,383	96,383	82,253
Salary and Wage Totals	513,743	623,036	630,422	675,075	697,584	697,584	688,784
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Vehicles, Capital Expenditures	-	-	-	-	-	-	-
Vehicle Maintenance	27	134	31	500	500	500	500
Gasoline	573	808	992	1,000	1,000	1,000	1,000
Expenditure Total	600	942	1,023	1,500	1,500	1,500	1,500
Department Total	514,343	623,978	631,445	677,375	699,084	699,084	690,284

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	1.63%	1.34%	1.67%	1.60%
Departmental Total Cost	677,375	699,084	699,084	690,284
Departmental Direct Revenue	5,500	8,000	8,000	8,000
Other Revenue	76,472	67,316	71,191	72,181
Cost in Tax Dollars	595,404	633,768	619,893	610,103
Estimated Millage	1.20	1.27	1.24	1.23

Oconee County, South Carolina
Solid Waste (718)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	1,075,713	1,121,530	1,147,779	1,181,426	1,197,694	1,197,694	1,175,232
Overtime	4,433	3,101	2,910	5,000	5,000	5,000	5,000
Fringe	236,891	269,136	265,615	279,471	287,652	287,652	282,057
ARC - Retiree Health Plan							58,090
Health Insurance	332,629	421,186	372,834	398,242	396,242	396,242	338,152
Salary and Wage Totals	1,649,666	1,834,955	1,789,439	1,862,140	1,886,588	1,886,588	1,858,531
New Positions includes salary and fringe							
Account Clerk I	-	-	-	-			-
Equipment Operator I	-	-	-	-			-
Recycling Coordinator					49,299		
New Position Total	-	-	-	-	-	-	-
Travel	-	559	518	200	600	500	500
Building/Grounds Maintenance	16,201	15,729	9,490	21,000	21,000	19,700	19,700
Building/Grounds Maintenance - FY2005 Roll Forward	10,000	-	-	-	-	-	-
Building/Grounds Maintenance - FY2009 Roll Forward	4,062	2,353	-	-	-	-	-
Equipment Maintenance	29,578	35,651	32,071	36,000	32,000	32,000	32,000
Professional	52,338	11,793	46,275	55,000	164,000	55,000	55,000
Professional - FY2008 Roll Forward	4,000	18,750	-	-	-	-	-
Equipment Rental	4,558	4,558	4,416	5,100	3,000	3,000	3,000
Telecommunications	6,173	-	-	-	-	-	-
Electricity	53,673	50,779	54,018	53,000	54,500	53,000	53,000
Water/Sewer/Garbage	7,034	8,769	8,355	8,400	8,500	8,400	8,400
Advertising	-	2,499	1,001	1,000	5,000	2,500	2,500
Dues- Organizations	181	183	159	200	200	200	200
Staff Development	216	747	736	1,200	1,500	1,200	1,200
Safety Equipment	6,435	6,789	5,988	7,000	9,200	7,000	7,000
Small Equipment	7,347	4,545	27	4,000	4,000	4,000	4,000
Operational	11,191	12,155	11,854	12,000	14,000	11,500	11,500
Postage	110	110	136	150	150	-	-
Food	-	-	-	250	250	250	250
IT Replacement	-	-	-	1,861	-	-	-
Equipment/Software	-	-	-	1,861	-	-	-
Uniforms/Clothing	12,640	17,661	12,166	15,750	15,750	12,750	12,750
Equipment, Capital Expenditures	-	14,153	23,777	-	1,226,420	-	-
Buildings, Capital Expenditures	-	-	-	-	-	-	-
Vehicles, Capital Expenditures	258,364	249,155	-	-	-	-	-
Testing Wells	65,841	65,774	65,708	72,000	106,000	80,000	80,000
Testing Wells - FY2009 Roll Forward	90,000	-	-	-	-	-	-
Tipping Fees/MSW Disposal	1,225,252	1,304,026	1,267,206	1,250,000	1,200,000	1,150,000	1,150,000
Impact Fees for Tires	31,744	25,675	25,316	30,000	30,000	30,000	30,000
General Gravel Use	35,217	16,992	16,165	23,000	23,000	-	-
Vehicle Maintenance	80,219	94,204	113,672	95,000	99,000	95,000	95,000
Gasoline	9,232	9,742	10,379	9,200	10,200	9,200	9,200
Diesel	105,747	117,059	148,103	110,000	110,000	110,000	110,000
Expenditure Total	2,121,673	2,106,415	1,838,837	1,811,311	3,238,270	1,685,200	1,685,200
Department Total	3,771,339	3,935,370	3,629,276	3,673,451	5,144,858	3,571,788	3,543,731
Cost to Serve Analysis				FY 2014			FY 2015
Percentage of Budget				6.84%	9.87%	8.51%	8.67%
Departmental Total Cost				3,673,451	5,144,858	3,571,788	3,543,731
Departmental Direct Revenue				1,252,400	1,176,500	1,176,500	1,176,500
Other Revenue				414,712	421,812	363,734	370,555
Cost in Tax Dollars				1,996,339	3,546,546	2,031,554	1,996,676
Estimated Millage				4.01	7.12	4.00	4.01

Oconee County, South Carolina
 South Cove Park (204)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	109,830	113,306	114,922	120,033	119,907	119,907	118,609
Overtime	1,837	-	26	1,500	8,500	5,000	5,000
Fringe	22,867	24,786	23,846	26,425	28,356	28,306	27,336
ARC - Retiree Health Plan							6,280
Health Insurance	36,569	34,004	25,858	42,837	42,837	42,837	36,567
Salary and Wage Totals	171,492	172,096	164,652	190,797	199,640	196,140	193,781
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	41,149	18,839	67,878	29,200	40,779	30,000	32,900
Professional							60,239
Equipment Maintenance	674	1,131	1,256	1,000	1,000	1,000	1,000
Equipment Rental	-	-	-	-	500	500	500
Telecommunications	581	-	-	-	-	-	-
Gas and Fuel Oil	1,116	1,571	716	1,500	2,000	1,750	1,750
Electricity	33,613	41,534	43,710	34,000	40,000	40,000	41,920
Water/Sewer/Garbage	2,663	2,427	3,127	3,900	5,620	3,900	4,800
Staff Development	2,083	-	-	-	1,000	1,000	1,000
Small Equipment	10,565	286	766	200	6,089	1,000	2,429
Operational	1,913	5,847	8,896	10,000	16,852	10,000	14,413
IT Replacement Equipment/Software					1,500	1,500	1,500
Food	2,794	-	-	-	-	-	-
Uniforms/Clothing	-	1,433	1,997	2,000	2,000	2,000	2,400
Concessions	-	3,820	1,398	1,500	10,000	7,500	7,500
Buildings, Capital Expenditures	-	-	-	-	140,000	-	-
Vehicles/Equipment, Capital Expenditures	-	-	9,574	-	9,000	9,000	9,000
Expenditure Total	97,352	76,488	137,118	83,000	280,339	108,850	181,350
Department Total	268,844	248,583	301,770	273,797	479,979	304,990	375,131

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.66%	0.92%	0.73%	0.92%
Departmental Total Cost	273,797	479,979	304,990	375,131
Departmental Direct Revenue	170,000	180,000	180,000	180,000
Other Revenue	30,910	39,352	31,059	39,228
Cost in Tax Dollars	72,887	280,627	113,931	175,905
Estimated Millage	0.15	0.56	0.23	0.35

Oconee County, South Carolina
Treasurer (306)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	226,125	232,758	242,963	246,211	250,458	250,458	249,732
Overtime	510	314	158	1,000	1,000	1,000	1,000
Fringe	41,688	43,355	45,356	47,047	49,470	49,470	49,348
ARC - Retiree Health Plan						-	10,980
Health Insurance	64,678	79,972	74,577	74,965	74,964	74,964	63,975
Salary and Wage Totals	335,011	356,397	363,052	370,023	375,892	375,892	375,044
New Positions							
Security Guard	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	464	603	593	800	800	800	800
Equipment Maintenance	15,679	21,496	22,275	20,100	21,700	21,700	21,700
Professional	16,889	12,693	17,210	17,750	17,750	32,750	32,750
Equipment Rental	1,354	1,354	1,306	1,400	-	-	-
Telecommunications	792	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Advertising	358	211	211	250	250	250	250
Dues- Organizations	150	150	75	225	225	225	225
Staff Development	3,447	3,727	3,777	4,500	4,500	4,000	4,000
Small Equipment	7,472	9,513	342	4,900	3,800	3,800	3,800
Operational	20,502	23,044	18,699	17,800	17,600	17,600	17,600
Postage	75,754	85,510	71,113	75,000	76,050	76,050	76,050
IT Replacement	-	-	2,693	3,049	-	-	-
Equipment/Software	-	-	-	-	-	-	-
Vehicle Maintenance	114	77	108	800	800	500	500
Gasoline	713	950	958	500	1,200	800	800
New Tax Telephone Center					3,000	-	-
Vehicle, Capital Expenditure							
Expenditure Total	147,689	159,331	139,650	147,174	147,675	158,475	158,475
Department Total	482,699	515,728	502,703	517,197	523,567	534,367	533,519
Cost to Serve Analysis				FY 2014			FY 2015
Percentage of Budget				1.20%	1.00%	1.27%	1.31%
Departmental Total Cost				517,197	523,567	534,367	533,519
Departmental Direct Revenue				64,288	67,900	67,900	67,900
Other Revenue				55,389	42,926	54,417	55,788
Cost in Tax Dollars				394,608	412,741	412,050	409,831
Estimated Millage				0.79	0.83	0.83	0.82

Oconee County, South Carolina
Vehicle Maintenance (721)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	455,472	477,826	487,552	511,075	507,676	507,676	494,160
Overtime	3,535	1,197	675	5,000	-	-	-
Fringe	94,693	110,630	103,781	113,726	114,892	114,892	110,602
ARC - Retiree Health Plan							21,980
Health Insurance	129,355	155,040	141,649	149,929	149,929	149,929	127,949
Salary and Wage Totals	683,057	744,701	733,658	779,730	772,497	772,497	754,771
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	4,649	2,094	2,078	3,100	3,100	2,000	2,000
Equipment Maintenance	6,347	5,482	3,144	5,700	6,000	5,000	5,000
Telecommunications	5,265	-	-	-	-	-	-
Gas and Fuel Oil	5,005	2,823	4,222	5,000	5,000	4,250	4,250
Electricity	12,419	11,886	11,995	13,000	13,500	12,000	12,000
Water/Sewer/Garbage	1,455	1,630	1,465	1,700	1,700	1,500	1,500
Data Processing	4,350	3,610	2,421	4,000	5,000	3,500	3,500
Dues: Organizations	100	100	100	150	150	150	150
Staff Development	1,004	2,139	1,195	3,000	3,000	3,000	3,000
Safety Equipment	1,555	1,780	1,184	2,500	2,500	2,000	2,500
Small Equipment	10,004	7,420	9,173	9,000	9,000	9,000	9,000
Operational	13,908	12,429	12,476	12,000	13,000	12,000	12,000
Postage	157	96	177	300	300	300	300
Food	497	-	-	500	500	400	400
Uniforms/Clothing	3,875	3,314	3,064	5,400	5,300	4,500	4,500
Vehicles/Equipment, Capital Expenditures	-	23,757	-	-	-	-	-
General Gravel Use	-	-	-	1,000	1,000	-	-
Vehicle Maintenance - Vehicle Maintenance	6,155	7,263	5,771	6,500	7,500	7,000	7,000
Gasoline - Vehicle Maintenance	14,186	15,652	14,688	13,500	13,800	13,800	13,800
Diesel - Vehicle Maintenance	512	1,337	1,281	1,100	1,500	1,300	1,300
Expenditure Total	92,634	102,723	75,934	87,750	92,050	82,200	82,200
Department Total	775,691	847,424	809,592	867,480	864,547	854,697	836,971

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	2.09%	1.99%	2.04%	2.05%
Departmental Total Cost	867,480	864,547	854,697	836,971
Departmental Direct Revenue	2,000	2,000	2,000	2,000
Other Revenue	87,934	70,552	87,038	87,019
Cost in Tax Dollars	767,546	791,665	765,659	747,452
Estimated Millage	1.54	1.59	1.54	1.50

Oconee County, South Carolina
 Veterans' Affairs (404)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	115,067	118,557	121,824	125,289	125,471	125,471	125,516
Fringe	21,361	22,845	23,288	24,486	24,320	24,320	24,845
ARC - Retiree Health Plan							4,710
Health Insurance	27,719	28,935	23,915	32,128	32,127	32,127	27,417
Salary and Wage Totals	164,147	171,468	169,036	181,903	182,527	182,527	182,588
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Leased Copier	-	-	-	2,200	3,500	-	-
Travel	-	-	-	-	-	-	-
Equipment Maintenance	2,324	936	617	250	250	250	250
Telecommunications	1,716	-	-	-	-	-	-
Dues- Organizations	25	50	25	50	50	50	50
Staff Development	601	-	-	150	150	150	150
Small Equipment	2,851	-	-	1,500	1,500	1,500	1,500
Operational	3,071	3,473	2,341	2,500	2,750	2,700	2,700
Food	347	348	280	300	400	400	400
IT Replacement Equipment/Software	-	-	950	1,524	-	-	-
Expenditure Total	18,336	4,807	4,243	8,524	8,600	5,050	5,050
Department Total	174,483	176,275	173,279	190,427	191,127	187,577	187,638

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.46%	0.37%	0.45%	0.46%
Departmental Total Cost	190,427	191,127	187,577	187,638
Departmental Direct Revenue	5,100	5,100	5,100	5,100
Other Revenue	21,498	15,670	19,102	19,821
Cost in Tax Dollars	163,829	170,357	163,375	162,917
Estimated Millage	0.33	0.34	0.33	0.33

Oconee County, South Carolina
 Voter Registration and Elections (715)
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Salary and Wages	80,773	78,196	87,806	87,440	88,802	88,802	88,020
Overtime	342	70	265	250	250	250	250
Fringe	14,611	14,039	15,117	16,142	16,800	16,800	16,742
ARC - Retiree Health Plan							3,140
Health Insurance	16,478	16,515	15,771	21,418	21,418	21,418	18,278
Salary and Wage Totals	114,205	108,910	119,959	125,250	127,360	127,360	126,430
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Copies					1,300	1,300	1,300
Travel	738	746	1,180	900	900	900	900
Equipment Maintenance	6,623	7,759	7,416	13,000	13,000	13,000	13,000
Professional	2,865	21,438	7,573	7,000	9,000	9,000	9,000
Telecommunications	472	315	420	450	450	450	450
IT Replacement Equipment/Software	-	-	203	-	-	-	-
Data Processing	13,409	18,997	18,935	13,000	16,000	15,000	15,000
Advertising	233	306	3,425	350	350	350	350
Dues: Organizations	140	120	140	140	250	280	280
Staff Development	1,480	1,807	2,550	2,800	2,800	2,800	2,800
Small Equipment	3,849	2,291	1,198	1,000	1,000	1,000	1,000
Operational	15,685	39,876	8,131	10,000	15,000	14,000	14,000
Postage	70	35	46	75	75	75	75
Expenditure Total	45,562	91,463	49,277	48,715	58,855	56,855	56,855
Department Total	159,767	200,373	169,235	173,965	186,215	184,215	183,285

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.42%	0.36%	0.44%	0.45%
Departmental Total Cost	173,965	186,215	184,215	183,285
Departmental Direct Revenue	2,000	4,000	4,000	4,000
Other Revenue	19,640	15,267	18,760	19,185
Cost in Tax Dollars	152,325	166,948	161,455	160,120
Estimated Millage	0.31	0.34	0.32	0.32

Oconee County, South Carolina
 Other Financing Uses
 2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Transfer To Capital Projects Fund	320,000	-	390,000	-	-	-	-
Transfer To Miscellaneous Special Revenues Fund	-	-	7,300	12,000	-	-	-
Transfer To Sheriff's Victim Services Fund	39,138	58,604	60,420	30,000	30,000	30,000	30,000
Transfer To Solicitor's Victim Services Fund	13,862	25,200	26,848	13,000	10,000	10,000	10,000
Transfer To Economic Development Fund	523,410	-	1,041,000	-	72,725	72,725	72,725
Transfer To Bridges and Culverts Fund	896,727	-	-	-	-	-	-
Transfer To Oconee FOCUS Fund	645	-	-	-	-	-	-
Total Other Financing Uses	1,883,872	81,804	1,515,568	55,000	112,725	112,725	112,725

Cost to Serve Analysis	FY 2014		FY 2015	
Percentage of Budget	0.13%	0.22%	0.27%	0.28%
Departmental Total Cost	55,000	112,725	112,725	112,725
Departmental Direct Revenue	-	-	-	-
Other Revenue	6,200	0,242	11,479	11,787
Cost in Tax Dollars	48,791	103,483	101,246	100,938
Estimated Millage	0.10	0.21	0.20	0.20

FY 2015 New Positions Requested

Dept		Job Title	Salary	Insurance	FY2014 Fringe	Total FY2015 Salary & Fringe Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
101	New	Sergeant - Child/Elder Abuse Investigator	39,704.00	10,709.00	20,363.41	60,464.45	-	-
101	New	Sergeant - Training/Grants	39,704.00	10,709.00	20,363.41	60,464.45	-	-
101	New	Deputy II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
101	New	Deputy II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
101	New	Deputy II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
103	New	Chief Deputy Coroner (P/T)	6,000.00		644.50	6,704.50	-	-
108	New	Correctional Officer II	30,954.00	10,709.00	7,534.05	49,536.89	49,536.89	49,536.89
108	New	Correctional Officer II	30,954.00	10,709.00	7,534.05	49,536.89	-	-
108	New	Secretary III	25,722.00	10,709.00	4,888.62	41,576.84	-	-
108	Reclass	Training Sgt. To Lt.	1,335.00		324.22	1,672.57	1,672.57	1,672.57
110	Reclass	Animal Control Supervisor to Sergeant	8,781.00	-	2,132.54	11,001.35	11,001.35	11,001.35
110	Reclass	Animal Control Officer to Deputy I	4,710.00	-	1,142.88	5,900.98	5,900.98	5,900.98
208	New	Circulation Assistant	24,174.00	10,709.00	4,694.41	39,718.15	-	-
208	New	Branch Service Assistant I	22,178.00	10,709.00	4,215.06	37,323.84	-	-
208	New	Courier to Full Time	7,877.00	10,709.00	1,458.05	19,921.83	-	-
202	New	Mountain Lakes CVR Sales Manager	60,000.00	10,709.00	9,500.15	70,709.15	-	-
509	New	P/T Magistrate Court Clerk	24,522.00		4,661.22	29,428.44	-	-
601	New	Laborer	21,351.00	10,709.00	5,540.80	37,814.31	-	-
601	New	Right-of-Way Specialist	29,120.00	10,709.00	7,556.93	47,677.13	-	-
601	New	Engineering Tech	29,120.00	10,709.00	7,556.93	47,677.13	-	-
601	New	Staff Engineer	44,941.00	10,709.00	11,662.64	67,762.05	-	-
601	New	Traffic Manager	44,941.00	10,709.00	11,662.64	67,762.05	-	-
601	New	Storm Water Manager	44,941.00	10,709.00	11,662.64	67,762.05	-	-
601	New	Engineering Intern (P/T)	24,214.00		3,633.00	28,196.14	-	-
702	New	Code Enforcement Officer	35,075.00	10,709.00	7,412.01	53,546.76	-	-
714	New	Custodian I	21,351.00	10,709.00	4,657.95	37,131.46	-	-
714	New	Custodian I	21,351.00	10,709.00	4,657.95	37,131.46	-	-
714	New	Maintenance Mechanic I	27,368.00	10,709.00	6,226.99	44,577.67	-	-
718	New	Recycling Coordinator	30,954.00	10,709.00	7,295.43	49,298.27	-	-
720	New	Airport Attendant P/I	18,250.00		3,523.18	19,935.66	-	-
735	New	Records Specialist	25,722.00	10,709.00	4,888.62	41,576.84	-	-
		TOTALS	826,258.00	257,016.00	210,298.41	1,280,414.97	68,111.77	68,111.77

**Capital Outlay Requests Summary
FY 2014 - 2015**

Summary	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Capital Outlay:			
Vehicles	1,103,842	439,633	301,933
Equipment	2,399,020	16,900	16,900
Buildings	1,683,838	5,000	5,000
Paving	941,000	-	-
Total Capital Outlay	6,327,700.00	461,533.00	323,833.00
Sheriff			
Vehicles	583,609	325,000	250,000
Equipment	-	-	-
Buildings	-	-	-
Paving	-	-	-
	583,609	325,000	250,000
Coroner			
Vehicles	31,800	-	-
Equipment	26,500	-	-
Buildings	50,000	-	-
Paving	-	-	-
	108,300	-	-
Communications			
Vehicles	-	-	-
Equipment	70,000	-	-
Buildings	-	-	-
Paving	-	-	-
	70,000	-	-
Emergency Services			
Vehicles	12,800	12,800	12,800
Equipment	-	-	-
Buildings	-	-	-
Paving	-	-	-
	12,800	12,800	12,800
Detention Center			
Vehicles	31,700	31,700	-
Equipment	-	-	-
Buildings	-	-	-
Paving	-	-	-
	31,700	31,700	-
High Falls Park			
Vehicles	10,707	10,707	10,707
Equipment	-	-	-
Buildings	214,838	-	-
Paving	-	-	-
	225,545	10,707	10,707
South Cove Park			
Vehicles	-	-	-
Equipment	9,000	9,000	9,000
Buildings	140,000	-	-
Paving	-	-	-
	149,000	9,000	9,000
Chau Ram Park			
Vehicles	-	-	-
Equipment	7,900	7,900	7,900
Buildings	-	-	-
Paving	-	-	-
	7,900	7,900	7,900

**Capital Outlay Requests Summary
FY 2014 - 2015**

Summary	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Library			
Vehicles	-	-	-
Equipment	-	-	-
Buildings	-	-	-
Paving	25,000	-	-
	<u>25,000</u>	-	-
Assessor			
Vehicles	-	-	-
Equipment	75,000	-	-
Buildings	-	-	-
Paving	-	-	-
	<u>75,000</u>	-	-
Magistrate			
Vehicles	-	-	-
Equipment	-	-	-
Buildings	500,000	-	-
Paving	-	-	-
	<u>500,000</u>	-	-
Road Department			
Vehicles	373,800	-	-
Equipment	951,400	-	-
Buildings	95,000	-	-
Paving	-	-	-
	<u>1,360,200</u>	-	-
Facilities Maintenance			
Vehicles	58,426	50,426	28,426
Equipment	-	-	-
Buildings	208,000	5,000	5,000
Paving	-	-	-
	<u>266,426</u>	<u>55,426</u>	<u>33,426</u>
Solid Waste			
Vehicles	-	-	-
Equipment	1,226,420	-	-
Buildings	-	-	-
Paving	-	-	-
	<u>1,226,420</u>	-	-
Airport			
Vehicles	-	-	-
Equipment	32,800	-	-
Buildings	685,000	-	-
Paving	916,000	-	-
	<u>1,633,800</u>	-	-
	<u>6,327,700</u>	<u>461,533</u>	<u>323,833</u>

Capital Vehicle Requests

Department	Description	Quantity	Cost Per Vehicle	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	2	29,782.00	59,564.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	3	31,797.00	95,391.00		
Sheriff's Office	2014 Toyota Camry LE, 4 Door 2.5L 4 Cylinder	1	23,390.00	23,390.00		
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	1	29,782.00	29,782.00		
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	1	29,782.00	29,782.00		
Sheriff's Office	2014 Ford F-150 Pick-Up, 4X4, 1/2 Ton Super Crew Cab	1	29,782.00	29,782.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	29,745.00	29,745.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00	325,000.00	250,000.00
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
Sheriff's Office	2014 Chevrolet Tahoe 4X2 Utility(SUV) Pursuit Package	1	31,797.00	31,797.00		
				593,609.00	325,000.00	250,000.00
Coroner	2014/2015 Ford F-250 Super Cab 4X4 3/4 ton pickup truck with 8' body	1	31,800.00	31,800.00	-	-
Emergency Services	Ford F-250 4X4 Rescue Responder Vehicle	1	12,800.00	12,800.00	12,800.00	12,800.00
Detention	010-106-50570: Vehicle Capital Expenditure-Inmate Transport Vehicle	1	31,700.00	31,700.00	31,700.00	-
High Falls County Park	22 Foot Equipment tilt trailer-14,000 GVWR to haul recently purchased skid steer	1	4,653.00	4,653.00	4,653.00	4,653.00
High Falls County Park	John Deere Gator Utility Vehicle	1	6,054.00	6,054.00	6,054.00	6,054.00
				10,707.00	10,707.00	10,707.00
Roads and Bridges	Tahoe	1	35,900.00	35,900.00	-	-
Roads and Bridges	Single Axle Dump Truck	1	75,800.00	75,800.00	-	-
Roads and Bridges	Crewcab with utility bed (550 series)	2	60,800.00	121,600.00	-	-
Roads and Bridges	Tri-Axle	1	140,500.00	140,500.00	-	-
				373,800.00	-	-
Facilities Maintenance	New Ford F-250 Crew Cab truck with utility bed	1	30,556.00	30,556.00	30,556.00	-
Facilities Maintenance	New Ford F-250 Crew Cab truck with utility bed and Tommy Lift	1	28,870.00	28,870.00	28,870.00	28,426.00
				59,426.00	59,426.00	28,426.00
				1,103,842.00	439,833.00	301,933.00

Capital Equipment Requests

Department	Description	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Coroner	Generator(35kw-45kw) for new coroner building	28,500.00	-	-
Communications Department	Remove Radio VOTER site for Clemson/Eastern Geonce County Coverage	70,000.00	-	-
South Cove County Park	South Cove Mower	9,000.00	9,000.00	9,000.00
Chau Ram County Park	Mower	7,900.00	7,900.00	7,900.00
Assessor	Record Management-Scanning	75,000.00	-	-
Roads and Bridges	Milling Machine	371,000.00	-	-
Roads and Bridges	Road Tractor	145,000.00	-	-
Roads and Bridges	Grinder Head Attachment	26,000.00	-	-
Roads and Bridges	UT Talgate Sand Spreader Premium-Requesting 2	21,200.00	-	-
Roads and Bridges	AG Tractor (90 hp)	79,000.00	-	-
Roads and Bridges	Tilt Top Trailer	21,200.00	-	-
Roads and Bridges	Motor Grader	266,200.00	-	-
		951,400.00	-	-
Solid Waste	Transfer Station Front End Loader	238,000.00	-	-
Solid Waste	Transfer Station Compactor	139,920.00	-	-
Solid Waste	Landfill Compactor	848,000.00	-	-
		1,226,420.00	-	-
Aeronautics	Used Cargo Fork Lift	11,100.00	-	-
Aeronautics	New or Used Scissor Lift	21,700.00	-	-
		32,800.00	-	-
		2,399,020.00	16,900.00	16,900.00

Capital Buildings Requests

Department	Description	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Coroner	Coroner Office Building Construction	50,000.00	-	-
High Falls Park	ADA Compliant Bath House	214,838.00	-	-
South Cove Park	Maintenance Shop	140,000.00	-	-
Magistrate	Construction of Westminster Magistrate Court	550,000.00	-	-
Roads and Bridges	Building Upgrades	17,500.00	-	-
Roads and Bridges	Sand Storage Area at Aml Rest	17,500.00	-	-
		35,000.00	-	-
Facilities	Replace A/C & Heat Pump units	132,000.00	-	-
Facilities	Replace Bard HVAC units	72,000.00	-	-
Facilities	New gutters/downspouts/soffit for Ag Building	5,000.00	5,000.00	5,000.00
		209,000.00	5,000.00	5,000.00
Aeronautics	New T-hangers(45ft wide doors)	685,000.00	-	-
		1,883,838.00	5,000.00	5,000.00

Paving Requests

Department	Description	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Library	Re-paving of Westminster Library's Parking Lot	25,000.00	-	-
Airport	Hangar E Ramp Paving Completion	35,000.00	-	-
Airport	T-hanger Ramp fill, paving with Taxiway extension	891,000.00	-	-
		815,000.00	-	-
		941,000.00	-	-

**Oconee County, South Carolina
Fees Schedule
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
General County Fees			
<i>(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)</i>			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
County Road Map Bulk (50 or More)	Per Map	\$1.50	\$1.50
Departmental Fees			
Animal Control			
Dog Adoption Fee	Per Dog	\$75.00	\$75.00
Cat Adoption Fee	Per Cat	\$55.00	\$65.00
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee		\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Boarding Fee - Cat or Dog	Per Day	\$5.00	\$5.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Large Animal	Per Day	\$10.00	\$10.00
Airport			
T-Hanger Rental Rates	Per Month	\$145.00	\$145.00
1968 T-Hangers A, B, and Box D (27)	Per Month	\$225.00	\$225.00
New T-Hangers E (8)	Per Month	\$250.00	\$250.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$10.00	\$10.00
After Hour Callout Fee		\$80.00	\$80.00
Ramp Fee - Transient Business Planes Over 15,000 Pounds		\$50.00	\$50.00
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)	\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 200 gallons or more	\$0.10 reduction for 200 gallons or more
Auditor			
Temporary Tags		\$5.00	\$5.00
Community Development			
<i>(See Section 12 of Provisions to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, Commercial and Residential Pools, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, Commercial and Residential Pools, and Mechanical Trades \$10,000 and Up		\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$80.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$40.00	\$40.00
Manufactured Home Moving Permit		\$20.00	\$20.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$50.00	\$50.00
Sign Fees			
Less Than 75 Square Feet		no fee	no fee
75 Square Feet to 200 Square Feet		\$100.00	\$100.00
Greater Than 200 Square Feet		\$300.00	\$300.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee must be doubled.)</i>			

**Oconee County, South Carolina
Fees Schedule
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$50.00	\$50.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Basic Plat Review - Now for FY 2015			\$25.00
Subdivision Review - Minor Subdivision, Less Than 4 Units		\$50.00	\$50.00
Subdivision Review - Minor Subdivision 4 to 10 Units		\$50 + \$10 per unit	\$100.00
Subdivision Review - Major Subdivision		\$100 + \$10 per unit	\$100 + \$10 per unit
Communication Towers - New Build		\$1,000.00	\$5,000.00
Communication Towers - Collocate		\$1,000.00	\$3,000.00
Communication Tower Maintenance and Upgrade Fee - Now for FY 2015			\$1,000.00
WiFi Tower - Now for FY 2015			\$250.00
Group Homes		\$50.00	\$50.00
Sexually Oriented Business	Annual Fee	\$1,000.00	\$1,000.00
Sexually Oriented Business Employee	Per Employee	\$25.00	\$25.00
Sign Permit - Billboard		\$100.00	\$100.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.10 per page	\$5.00 + \$0.10 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 16 X 24	Each	\$5.00	\$5.00
Maps - 24 X 36	Each	\$7.00	\$7.00
Maps - 36 X 48	Each	\$8.00	\$8.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$30.00	\$30.00
Non-CPD Rezoning Application Fee	Per Parcel	\$25.00	\$25.00
Appeals, Variances, and Special Exception Application Fee		\$50.00	\$100.00
Zoning Permit Fee - Now for FY 2015			\$25.00
County Council			
Audio CD/Cassette	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00
GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$30.00	\$30.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$30.00	\$30.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 8.5 X 14		\$5.00	\$5.00
GIS C - 16 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD			
Videos and DVD's - Up to a Maximum of \$6.00 Per Item	Per Day	\$1.00	\$1.00
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.25	\$0.25
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$50.00	\$50.00
* Not charged to patrons from Anderson and Pickens Counties who are in good standing with their libraries, or			
Map Room			
Custom Scan and Prints			
GIS A - 8.5 X 11		\$3.00	\$3.00

**Oconee County, South Carolina
Fees Schedule
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
G/S B - 11 X 17		\$5.00	\$5.00
G/S C - 15 X 24		\$5.00	\$5.00
G/S D - 24 X 36		\$7.00	\$7.00
G/S E - 36 X 48		\$8.00	\$8.00
Layout, Chickasaw Point		\$3.00	\$3.00
Layout, Foxwood Hills		\$3.00	\$3.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$2.00	\$2.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (52+ Years Old), Legally Disabled, and Veterans		\$15.00	\$15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$15.00	\$15.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>A security deposit is required, but refundable if facility and area left clean.</i>			
Recreation Building - 1 to 50 People	1/2 Day	\$80.00	\$80.00
Recreation Building - 51 to 100	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
Recreation Building - 201 to 300 People	1/2 Day	\$275.00	\$275.00
Recreation Building - 301 or More People	1/2 Day	\$450.00	\$450.00
Picnic Shelters			
Chau Ram Park			
P-Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
South Cove Park			
Pavilion	1/2 Day	\$50.00	\$60.00
High Falls Park			
Shelters - 1 to 50 People	1/2 Day	\$30.00	\$30.00
Shelters - 51 to 75 People	1/2 Day	\$40.00	\$40.00
Shelters - 76 to 100 People	1/2 Day	\$60.00	\$60.00
Shelters - 101 to 150 People	1/2 Day	\$80.00	\$80.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 or More People		see recreation building rates	see recreation building rates
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00

**Oconee County, South Carolina
Fees Schedule
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition in Any Action or Proceeding Other Than Items (1) Through (6) Above. Same Fee as Charged for Filing Civil Actions in Circuit Court.		\$150.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Fund Fee/Each		\$20.00	\$20.00
Marriage Application (State)		\$10.00	\$10.00
Marriage Ceremony Fee - In-state Resident		\$15.00	\$15.00
Marriage Ceremony Fee - Out-of-State Resident		\$30.00	\$30.00
Marriage License Fee - In-state Resident		\$45.00	\$45.00
Marriage License Fee - Out-of-State Resident		\$5.00	\$5.00
Certified Copy of Marriage License		\$5.00	\$5.00

Dconee County, South Carolina
Fees Schedule
2014-2015 Budget

Description	Rate	FY 2014 Fees	FY 2015 Fees
Filing Marriage License Affidavit		\$1.00	\$1.00
Referring or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
Newspaper Advertisement Fees			
Kearney Courier/Westminster News		\$25.00	\$25.00
Daily Journal		\$75.00	\$75.00
Register of Deeds			
Deeds and Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$6.00 for first page \$1.00 for each additional	\$5.00 for first page \$1.00 for each additional
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Instrument		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage		\$5.00	\$5.00
Plat Larger Than 8.5 X 14		\$10.00	\$10.00
Plat of "Legal Size" Dimensions or Smaller		\$5.00	\$5.00
Plats Larger Than 17 X 24		\$20.00	\$20.00
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien		\$5.00	\$5.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$5.00; amendments \$8.00; assignments \$5.00; partial release \$5.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$20.00
Copies Mailed \$1.00 to Certify		\$5.00 for 4 pages then \$1.25 per additional page	\$5.00 for 4 pages then \$1.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.25
Copies - 8.5 X 14	Per Page	\$0.25	\$0.25
Copies - 11 X 17	Per Page	\$0.50	\$0.50
Roads and Bridges			
Sign Fee - Municipalities		materials cost	materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-inspection		\$50.00	\$50.00
Encroachment Fee - Longitudinal Work In ROW		\$50.00 + \$0.10 per linear ft.	\$50.00 + \$0.10 per linear ft.

**Oconee County, South Carolina
Fees Schedule
2014-2015 Budget**

Description	Rate	FY 2014 Fees	FY 2015 Fees
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
#1 Crusher Run	Per Ton	\$7.75	\$8.75
#2 Crusher Run Sap Rock	Per Ton	\$6.00	\$7.00
#3 Oversize	Per Ton	\$10.00	\$11.00
#4 Screenings	Per Ton	\$3.50	\$4.25
#5 1" - 5"	Per Ton	\$9.75	\$10.75
#6 Pea Gravel 789	Per Ton	\$8.25	\$10.25
#7 Class A Rip Rap	Per Ton	\$11.50	\$12.50
#8 Class B Rip Rap	Per Ton	\$11.75	\$12.75
#9 Asphalt Sand	Per Ton	\$7.00	\$8.00
#10 County Rock	Per Ton	\$7.75	N/A
#11 3/4" - 6M	Per Ton	\$9.75	\$10.75
#13 Class E Rip Rap	Per Ton	\$17.00	\$18.00
#14 Flat Boulders	Per Ton	\$20.00	\$21.00
#15 Class C Rip Rap	Per Ton	\$12.00	\$13.00
#16 Class D Rip Rap	Per Ton	\$12.25	\$13.25
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Affidavit of Non-Service	Each	\$5.00	\$5.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee	Per Ton	\$45.00	\$48.00
C and D Landfill Tipping Fee (Rate was last set in 1988.)	Per Ton	\$30.00	\$30.00
Mulch	Per Scoop	\$10.00	\$10.00
Solicitor			
Worthless Check Fee		\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater	\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina
Rock Quarry Enterprise Fund
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Department Request	FY 2015 Administrator Recommend	FY 2015 Council Approved
Operating Revenues							
Customer Sales	3,242,140	2,854,030	2,778,545	3,500,000	3,500,000	3,500,000	3,500,000
Interest Income	9,251	4,256	3,504	5,000	5,000	3,500	3,500
Miscellaneous	46,395	3,471	37,556	500	500	500	500
Total Revenues	3,300,786	2,861,757	2,819,605	3,505,500	3,505,500	3,504,000	3,504,000
Operating Expenses							
Salary and Wages	597,120	615,146	613,474	640,350	676,838	676,836	670,781
Fringe	136,175	150,470	137,154	147,072	160,997	160,997	157,634
ARC - Retiree Health Plan							23,650
Health Insurance	147,835	161,119	178,720	160,838	160,839	160,839	137,089
Overtime	12,023	12,769	12,031	12,000	23,000	18,000	12,000
Salary and Wage Totals	893,153	978,504	941,388	960,960	1,021,472	1,016,472	1,001,054
Building/Grounds Maintenance	5,791	5,647	7,305	7,000	7,000	7,000	7,000
Equipment Maintenance	242,267	246,374	421,192	200,000	300,000	300,000	300,000
Professional	4,785	4,689	2,423	6,000	6,000	6,000	6,000
Equipment Rental	990	9,454	16,354	4,500	17,000	17,000	17,000
Telecommunications	3,112	3,310	3,225	3,500	3,500	3,350	3,350
Gas and Fuel Oil	298	53	16	700	700	700	700
Electricity	65,299	59,767	60,026	68,500	68,000	61,000	61,000
Water/Sewer/Garbage	5,202	4,303	1,213	4,500	2,200	2,200	2,200
Data Processing	309	449	-	2,600	2,600	2,600	2,600
Insurance - Property and Liability	34,060	27,077	47,033	40,000	49,500	49,500	49,500
Advertising	300	288	300	300	400	400	400
Bonds	156	-	-	200	200	200	200
Dues: Organizations	-	500	500	1,100	500	500	500
Staff Development	3,801	4,322	2,332	4,250	4,250	4,250	4,250
Special Departmental Supplies	793	366	2,880	3,500	3,500	3,000	3,000
Safety Equipment	4,363	4,913	5,196	5,300	5,300	5,300	5,300
Small Equipment	3,659	4,470	4,039	4,600	4,600	4,600	4,600
Operational	19,584	19,909	22,670	21,000	21,000	21,000	21,000
Food	1,293	1,103	825	1,300	1,300	1,300	1,300
IT Replacement Equipment/Software	-	-	7,445	2,000	2,000	2,000	2,000
Uniforms/Clothing	5,734	5,705	5,805	6,300	6,300	6,300	6,300
Equipment, Capital Expense	-	-	2,300	-	400,000	375,000	375,000
IT Equipment, Capital Expense	-	-	11,875	-	-	-	-
Blasting	349,505	300,020	344,181	400,000	400,000	375,000	375,000
Credit Application Fee	473	391	506	400	600	600	600
Vehicle Maintenance	217,052	213,533	213,926	255,000	325,000	220,000	220,000
Gasoline	9,328	12,635	12,544	12,000	14,000	13,000	13,000
Diesel	196,116	212,410	223,348	257,000	275,000	225,000	225,000
Update Crusher Plant	13,454	16,355	-	20,000	-	-	-
Rock Inventory	(100,346)	(226,374)	-	-	-	-	-
Depreciation Expense	322,763	312,903	330,980	341,000	400,000	345,000	345,000
Depletion Expense	6,682	6,901	6,882	20,000	20,000	7,000	7,000
Total Operating Expenses	2,310,290	2,226,446	2,702,814	2,793,510	3,382,422	3,075,272	3,059,854
Net Operating Income	990,506	633,309	116,991	711,990	143,078	428,728	444,146
Transfer From Investments	-	-	-	-	-	-	-
Transfer To General Fund	(690,505)	(633,309)	(116,991)	(1,000,000)	(500,000)	(750,000)	(780,000)
Transfer To Capital Projects Fund	(100,000)	-	-	-	-	-	-
Net Assets Used	-	-	-	-	-	-	-
Change In Net Assets	0	0	(0)	(288,010)	(356,922)	(321,272)	(305,854)

Oconee County, South Carolina
 Road Maintenance Millage - 2.1
 2014-2015 Budget

Description	2014 Budget	2015 Request	2015 Admin Recom	2015 Council Approved
Revenues				
Road Maintenance Millage - 2.1	1,050,000	1,050,000	1,050,000	1,050,000
Interest				
Total Revenues	1,050,000	1,050,000	1,050,000	1,050,000
Expenditures				
Road Inventory & Assessment	-	165,000	165,000	165,000
Gravel Use	250,000	250,000	200,000	200,000
Operational	200,000	200,000	150,000	150,000
Road Paving	600,000	600,000	535,000	535,000
Total Expenditures	1,050,000	1,215,000	1,050,000	1,050,000
Change in Fund Balance	-	(165,000)	-	-
Ending Fund Balance	0	(165,000)	0	0

Oconee County, South Carolina
 Emergency Services Protection District Special Revenue Fund
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget**	2015 Fire (102)	2015 Rescue (105)	Total 2015 Request	2015 Admin Recom	Increase (Decrease) from Prior Budget	2015 Budget
Revenues										
Emergency Services Protection District Millage - 2.9 Mills	1,358,776	1,370,334	1,353,304	1,323,589	1,323,589	1,323,550	1,323,589	1,350,000	26,411	1,350,000
Investment Income	-	-	-	-	-	-	-	-	-	-
Total Revenues	1,358,776	1,370,334	1,353,304	1,323,589	1,323,589	1,323,550	1,323,589	1,350,000	26,411	1,350,000
Expenditures										
Salary and Wages	124	360	-	-	-	-	-	-	-	-
Salary and Wages - Part-time Firefighters	83,625	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-	-
Fringe	21,218	-	-	-	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-	-	-	-	-
Salary and Wage Totals	104,966	360	-	-	-	-	-	-	-	-
Buildings/Grounds Maintenance	-	-	-	-	-	-	-	-	-	-
Equipment Maintenance	-	39,583	41,464	63,500	50,000	10,500	60,500	60,500	(3,000)	60,500
Telecommunications	-	-	-	7,644	-	-	-	-	-	-
Gas and Fuel Oil	-	963	3,153	3,400	3,400	-	3,400	3,400	-	3,400
Electricity	-	2,196	2,956	8,000	8,000	-	8,000	8,000	-	8,000
Water/Sewer/Garbage	-	-	890	1,200	1,800	-	1,800	1,800	600	1,800
Data Processing	17,744	-	-	-	-	-	-	-	-	-
Medical	1,995	-	-	-	-	-	-	-	-	-
Staff Development	205	-	-	-	-	-	-	-	-	-
Small Equipment	-	61,649	513	413,957	205,000	16,240	221,240	-	(413,957)	-
Operational	-	-	2,521	-	-	-	-	-	-	-
Uniforms/Clothing	4,950	-	-	-	-	-	-	-	-	-
Equipment, Capital Expenditures	-	35,153	-	-	-	-	-	-	-	-
Buildings, Capital Expenditures	-	117,616	184,155	692,113	200,000	-	200,000	-	(692,113)	-
Vehicles, Capital Expenditures	-	-	26,381	27,846	-	-	-	-	(27,846)	-
Fire Trucks, Capital Expenditures	5,000	350,682	10,540	502,439	650,000	-	650,000	230,000	272,439	230,000
District Support	720,533	761,000	761,000	761,000	601,000	180,000	781,000	781,000	-	781,000
General Gravel Use	10,000	-	-	-	-	-	-	-	-	-
Volunteer Compensation	-	148,092	147,722	150,000	150,000	-	150,000	150,000	-	150,000
Municipal Contracts	-	-	-	-	-	-	-	-	-	-
Basic Departmental Expenditures	144,000	90,000	196,299	90,000	130,000	50,000	200,000	220,000	-	220,000
Vehicle Maintenance	-	-	-	4,397	-	-	-	-	(4,397)	-
Protective Equipment	-	-	-	-	-	-	-	-	-	-
Self-contained Breathing Apparatus (SCBA)	-	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-	-
Principal Payment - 2008 Capital Lease Purchase	295,273	-	-	-	-	-	-	-	-	-
Interest Payment - 2008 Capital Lease Purchase	27,862	-	-	-	-	-	-	-	-	-
Miscellaneous Grant Match	5,200	-	-	-	-	-	-	-	-	-
Transfer To General Fund	23,500	-	-	-	-	-	-	-	-	-

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget**	2015 Fire (102)	2015 Rescue (105)	Total 2015 Request	2015 Admin Recom	Increase (Decrease) from Prior Budget	2015 Budget
Expenditures	1,259,063	1,637,553	1,400,014	2,745,496	1,999,200	296,740	2,295,940	1,454,700	(868,274)	1,454,700
Total Expenditures	1,364,030	1,637,813	1,400,014	2,745,496	1,999,200	296,740	2,295,940	1,454,700	(868,274)	1,454,700
Change in Fund Balance	(5,254)	(267,579)	(46,710)	(1,421,907)	(675,611)	1,026,849	(572,351)	(104,700)	894,685	(104,700)
Ending Fund Balance	2,127,526	1,850,948	1,813,238	591,331	-	-	(581,020)	286,631	894,685	286,631

Completed Stations:

Foxwood Hills FY 2012	166,355
Holly Springs FY 2012	129,760
Keowee Falls FY 2013	185,682
	<u>481,797</u>

	Authorized	FY 2014 Revision	Revised Authorization
Authorized:			
Village Creek Advanced to FY 2016	175,000	(175,000)	-
Cheochee Valley FY 2014	175,000		175,000
Whetstone FY 2014	175,000		175,000
	<u>525,000</u>	<u>(175,000)</u>	<u>350,000</u>
Corinth Shiloh Authorized in FY 2014	-	175,000	175,000
Total Authorization for Sub-Stations	<u>-</u>	<u>175,000</u>	<u>175,000</u>
Grand Total - Sub Station Authorized	<u>525,000</u>	<u>-</u>	<u>525,000</u>
BountyLand TBD	TBD		TBD

** FY 2014 Includes Carry-Forward amounts for Capital Outlay and Per County Ordinances

Oconee County, South Carolina
 Sheriff Victims' Services Special Revenue Fund
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Council Approved	2015 Request	2015 Admin Recom	2015 Council Approved
Revenues							
Assessments	45,511	42,441	37,935	46,000	46,000	46,000	46,000
Surcharges	31,749	27,947	23,258	30,000	30,000	30,000	30,000
General Fund Transfer	39,138	113,208	60,420	30,000	30,000	30,000	30,000
Total Revenues	116,397	183,596	121,623	106,000	106,000	106,000	106,000
Expenditures							
Salaries and Fringe	123,494	130,489	121,290	110,993	137,127	137,127	137,676
Staff Development	-	-	-	-	-	-	-
Operational	-	-	-	-	-	-	-
Foothills Crisis Center	-	-	-	-	-	-	-
Total Expenditures	123,494	130,489	121,290	110,993	137,127	137,127	137,676
Change in Fund Balance	(7,097)	53,107	333	(4,993)	(31,127)	(31,127)	(31,127)
Ending Fund Balance	918	54,026	54,359	44,393	13,267	13,267	12,717

Oconee County, South Carolina
 Solicitor Victims' Services Special Revenue Fund
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Council Approved	2015 Request	2015 Admin Recom.	2015 Council Approved
Revenues							
Assessments	3,749	6,007	4,472	4,000	4,000	4,000	4,000
Surcharges	43,370	40,692	44,051	34,000	42,000	42,000	42,000
General Fund Transfer	13,952	50,400	26,941	13,000	10,000	10,000	10,000
Total Revenues	61,071	96,999	75,464	51,000	56,000	56,000	56,000
Expenditures							
Salaries and Fringe	53,113	59,871	65,692	60,432	62,056	62,056	61,519
Total Expenditures	53,113	59,871	65,692	60,432	62,056	62,056	61,519
Change in Fund Balance	7,958	37,128	9,772	(9,432)	(6,056)	(6,056)	(5,519)
Ending Fund Balance	1,617	38,745	48,516	29,052	23,596	23,596	24,133

Oconee County, South Carolina
 911 Communications Special Revenue Fund
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2015 Department Request	2015 Admin Recommend	2015 Council Approved
Revenues							
AT&T E-911 Surcharge Taxes	419,330	286,323	241,350	275,000	250,000	250,000	250,000
Competitive Local Exchange Carrier Taxes	68,179	45,014	78,732	60,000	60,000	60,000	60,000
State Wireless Funding	61,864	83,302	365	74,000	40,000	40,000	40,000
Budget and Control Board Funding	-	53,212	-	65,000	65,000	65,000	65,000
Investment Income	738	-	311	500	400	400	400
Total Revenues	548,139	467,851	320,757	474,500	415,400	415,400	415,400
Expenditures							
Salaries and Fringe	0,491	20,000	3,211	20,000	20,000	20,000	20,000
Equipment Maintenance	136,702	145,267	53,751	150,000	150,000	150,000	150,000
Telecommunications	126,050	134,400	117,211	125,000	125,000	125,000	125,000
Staff Development	25	-	-	-	-	-	-
Small Capital	-	-	-	3,000	3,000	3,000	3,000
Operational	2,252	-	964	-	-	-	-
Equipment, Capital Expenditure	165,122	-	53,739	250,000	130,000	130,000	130,000
Seneca Backup 911 Center Upgrade	-	-	-	350,000	-	-	-
Debt Service - Principal	-	-	-	-	-	-	-
Debt Service - Interest	-	-	-	-	-	-	-
Total Expenditures	438,672	302,667	228,877	898,000	428,000	428,000	428,000
Change in Fund Balance	109,467	165,184	91,880	(423,500)	(12,600)	(12,600)	(12,600)
Ending Fund Balance	668,278	833,462	1,179,221	755,721	743,121	743,121	743,121

Oconee County, South Carolina
 Tri-County Technical College Special Revenue Fund
 2014-2015 Budget

Description	2011 Actual	2012 Actual	2013 Actual	2014 Council Approved	2015 Request	2015 Admin. Recom.	2015 Council Approved	Administrator's Proposed Changes
Revenues								
Tri-County Technical College Millage - 2.1 Mills	1,089,336	1,098,950	1,016,660	1,060,500	1,060,500	1,060,500	1,060,500	-
Total Revenues	1,089,336	1,098,950	1,016,660	1,060,500	1,060,500	1,060,500	1,060,500	-
Expenditures								
County Contribution	1,049,556	1,013,376	1,036,754	1,041,785	1,041,000	1,066,000	1,066,000	25,000
Total Expenditures	1,049,556	1,013,376	1,036,754	1,041,785	1,041,000	1,066,000	1,066,000	25,000
Change in Fund Balance	39,780	85,574	(20,094)	18,715	19,500	(5,500)	(5,500)	(25,000)
Ending Fund Balance	898,403	983,977	963,883	982,598	1,002,098	977,098	977,098	(25,000)

Dconee County, South Carolina
Economic Development Capital Projects Fund
2014-2015 Budget

Economic Development Financing Sources	FY 2014 Council Approved	Revisions	FY 2014 As Revised	FY 2015 Requested	FY 2015 Administrator Recommended	FY 2015 Council Approved
Economic Development Millage -2.4	1,205,000	(100,000)	1,105,000	1,105,000	1,105,000	1,105,000
GCCP Sale of Utility Easement		29,000	29,000	-	-	-
Interest Earnings		20,125	20,125	-	-	-
ARC Grant - Sewer South	500,000	(500,000)	-	500,000	500,000	500,000
ARC Grant - WHS	500,000	(500,000)	-	-	-	-
Federal Funds for Sewer	-	-	-	450,000	450,000	450,000
Utility Tax Credits	500,000	(400,000)	100,000	-	-	-
OJRSA's Grant	960,000	-	960,000	-	-	-
Transfer From General Fund		1,306,977	1,306,977	72,725	72,725	72,725
Transfer From Capital Projects Fund		-	-	-	-	-
Transfer From Debt Service Fund (Pointe West Overage)	342,000	36,782	378,782	375,000	375,000	375,000
Tax Credit		-	-	-	-	-
C-Fund		-	-	-	-	-
Prior Year Carryforward of Fund Balance	1,000,000	865,796	1,865,796	610,000	610,000	610,000
Budgeted Fund Balance	5,100,000	(280,247)	4,819,753	-	-	-
Total Economic Development Financing Sources	10,110,000	478,433	10,588,433	3,115,725	3,115,725	3,115,725

Economic Development Expenditures	FY 2014 Council Approved	Revisions	FY 2014 As Revised	FY 2015 Requested	FY 2015 Administrator Recommended	FY 2015 Council Approved
Development of GCCP, Echo Hills and Propox		154,173	154,173	-	-	-
Echo Hills Infrastructure		1,388,083	1,388,083	-	-	-
Seneca Rail Site	100,000	-	100,000	-	-	-
Transfer to Debt Service Fund	200,000	(200,000)	-	-	-	-
School Sewer Line	1,100,000	-	1,100,000	-	-	-
Sewer South Lift Stations		9,484	9,484	2,400,000	2,400,000	2,400,000
Sewer South Force Mains	8,000,000	(1,335,061)	6,664,939	-	-	-
GCCP Infrastructure WWTP		461,754	461,754	-	-	-
Professional		-	-	-	-	-
OJRSA Annual Payment	610,000	-	610,000	610,000	610,000	610,000
Duke Sewer System Agreement	100,000	-	100,000	100,000	100,000	100,000
Shell Building		-	-	-	-	-
Total Economic Development Expenditures	10,110,000	478,433	10,588,433	3,110,000	3,110,000	3,110,000

Net Difference 0 5,725 5,725 5,725

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund
2014-2015 Budget

Bridges and Culverts Financing Sources	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Council Approved	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Bridges and Culverts Millage - 1 Mill	-	529,000	511,500	498,000	498,000	498,000	498,000
Transfers From General Fund	586,727	-	-	-	-	-	-
Transfers From Capital Projects Fund	27,103	-	1,145,945	-	-	-	-
Transfers From Rock Quarry Fund	100,000	100,000	-	-	-	-	-
Total Bridges and Culverts Financing Sources	1,113,830	629,000	1,657,445	498,000	498,000	498,000	498,000
Bridges and Culverts Expenditures and Financing Uses	FY 2011 Actual	FY 2012 Budget	FY 2013 Council Approved	FY 2014 Admin Recom	FY 2015 Request	FY 2014 Admin Recom	FY 2014 Admin Recom
Bridges and Culverts Replacements	44,152	34,861	83,666	450,000	450,000	450,000	450,000
Cobb Bridge Repairs			15,843	600,000			-
Mauldin Mill					370,000	370,000	370,000
Megee Road					450,000	450,000	450,000
Lands Bridge					450,000	450,000	450,000
Add to Fund Balance for Future Projects	-	-	-	-	-	-	-
Total Bridges and Culverts Expenditures and Financing Uses	44,152	34,861	99,509	1,050,000	1,720,000	1,720,000	1,720,000
Net Fund Balance	1,069,678	1,663,817	3,221,753	2,669,753	1,447,753	1,447,753	225,753

Oconee County, South Carolina
Debt Service Fund
2014-2015 Budget

FY 2014-2015

Debt Service Tax Revenue	\$ 2,928,530
Keowee Fire Tax District	109,792
Total Projected	\$ 3,038,322

Description	Special Source Revenue Bonds, Series 2014 (Pointe West)	General Obligation Bonds, Series 2007 (Keowee Fire Tax District)	General Obligation Refunding Bonds, Series 2010	General Obligation Bonds, Series 2011 (Detention Center)	General Obligation Bonds, Series 2013A Taxable (Echo Hills)	Total
Principal	\$ 235,000	\$ 80,000	\$ 645,000	\$ 1,230,000	\$ 145,000	\$ 2,335,000
Interest & Fiscal Charges	85,301	29,792	40,100	480,200	79,580	694,073
Total Debt Service Payments	\$ 320,301	\$ 109,792	\$ 685,100	\$ 1,890,200	\$ 223,680	\$ 3,029,073

Original Principal	2,993,000	1,200,000	5,300,000	17,000,000	2,600,000
Principal as of 6/30/14	2,993,000	760,000	2,005,000	11,920,000	2,460,000
Term	11 Years	15 years	7 years	20 years	15 years
Final Maturity Date	2026	2022	2017	2031	2028
Coupon Interest Rate(s)	2.9%	3 - 3.6%	2 - 5%	2 - 5%	3 - 3.6%
Counts Against Debt Limit	No	No	Yes	Yes	Yes

Net Difference \$ 9,250

Oconee County, South Carolina
Broad Band (FOCUS)
2014-2015 Budget

Description	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2015 Request	FY 2015 Admin Recom	FY 2015 Council Approved
Operating Revenues				1,201,800	1,201,600	1,201,600
Customer Sales						
Interest Income						
Miscellaneous						
Total Revenues	-	-	-	1,201,800	1,201,600	1,201,600
Operating Expenses						
Salary and Wages				92,468	92,468	91,141
Fringe				18,742	18,742	18,475
ARC - Retiree Health Plan						4,710
Health Insurance				32,127	32,127	27,417
Overtime				-	-	-
Salary and Wage Totals				143,337	143,337	141,743
Equipment Maintenance				370,500	370,500	370,500
Professional				510,200	450,000	450,000
Telecommunications				5,100	5,100	5,100
Data Processing				75,100	75,100	75,100
Rent				15,600	15,600	15,600
Dues: Organizations				2,600	2,600	2,000
Staff Development				12,000	6,000	6,000
Safety Equipment				600	600	600
Small Equipment				38,000	38,000	38,000
Operational				5,000	5,000	5,000
Uniforms/Clothing				100	100	100
Equipment, Capital Expense				1,525,000	-	-
Vehicle Maintenance				500	500	500
Gasoline				1,000	1,000	1,000
Depreciation Expense					230,000	230,000
Depletion Expense						
Total Operating Expenses				2,861,300	1,200,100	1,200,100
Net Operating Income				(1,659,700)	1,500	1,500
Transfer From Investments						
Transfer To General Fund						
Transfer To Capital Projects Fund						
Net Assets Used						
Change in Net Assets					1,500	1,500
Beginning Net Position			10,252,190		10,023,690	10,023,690
Total Current Assets			662,565		231,500	231,500

Ordinance 2014-13 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN INFRASTRUCTURE TAX CREDIT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC; AND OTHER MATTERS RELATING THERETO INCLUDING, WITHOUT LIMITATION, AUTHORIZATION OF AN INFRASTRUCTURE TAX CREDIT"

TDC Cutting Tools, Inc. will establish its overseas headquarters in Oconee County at the same site as its subsidiary, Greenfield Industries, resulting in an additional 38 new positions in Seneca. The company, which is based in China, will invest \$8.2 million in the construction of the new TDC Overseas campus, including a 32,000-square-foot office building and a 10,000-square-foot recycling center added to the existing 168,000-square-foot facility. Greenfield Industries recently consolidated its U.S. manufacturing operations and both its U.S. and Canadian headquarters at the Davis Creek Road site in Seneca. The company also plans to establish its Outside of China Global Operations headquarters in Seneca in the near future. The Davis Creek Road site was selected over options in Chicago and Switzerland.

At the June 17th meeting of Council, third reading of the ordinance to establish the legal agreements for this economic development project were passed. After consulting with the company, they asked for a revision of the dates within the legal agreements as they have not been able to start their project as previously planned in April 2014. They are looking at a late July start date of the construction of this HQ project. Given this, the company did not want to put the previously agreed upon incentives in jeopardy and therefore asked for an extension.

Under the new Infrastructure Agreement (IA), the company will get a 20% credit against taxes due for/from investments which it makes in the project in the Multi-County Industrial Park (MCIP) in 2014, 2015, and 2016, for five consecutive years, commencing with the tax payment due, without penalty, by 1/15/2016 (in other words, the one levied in the fall of 2015).

It is the staff's recommendation that Council move to reconsider Ordinance 2014-13 and approve on third and final reading as presented at this meeting including the Infrastructure Tax Agreement.

1. **Motion to Suspend Rules** to allow for reconsideration of Ordinance 2014-13 which received 3rd reading at the June 17th meeting – Second - Vote.
2. **Motion to Reconsider Ordinance 2014-13 for third reading** – Second – Vote. Ordinance 2014-13 is now on the floor with the original motion and second from the June 17th meeting.
3. **Motion to Amend Ordinance 2014-13 at third reading as presented at this meeting** – Second - Vote.
4. Amended Ordinance is on the floor awaiting vote on 3rd & final reading – **Call for the vote on Ordinance 2014-13 as amended.**

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: July 15, 2014
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

Motion to Reconsider Ordinance 2014-13 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN INFRASTRUCTURE TAX CREDIT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, I.L.C, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC; AND OTHER MATTERS RELATING THERETO INCLUDING, WITHOUT LIMITATION, AUTHORIZATION OF AN INFRASTRUCTURE TAX CREDIT"

BACKGROUND DESCRIPTION:

TDC Cutting Tools, Inc. will establish its overseas headquarters in Oconee County at the same site as its subsidiary, Greenfield Industries, resulting in an additional 38 new positions in Seneca. The company, which is based in China, will invest \$8.2 million in the construction of the new TDC Overseas campus, including a 32,000-square-foot office building and a 10,000-square-foot recycling center added to the existing 168,000-square-foot facility. Greenfield Industries recently consolidated its U.S. manufacturing operations and both its U.S. and Canadian headquarters at the Davis Creek Road site in Seneca. The company also plans to establish its Outside of China Global Operations headquarters in Seneca in the near future. The Davis Creek Road site was selected over options in Chicago and Switzerland.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

At the June 17th meeting of Council, third reading of the ordinance to establish the legal agreements for this economic development project were passed. After consulting with the company, they asked for a revision of the dates within the legal agreements as they have not been able to start their project as previously planned in April 2014. They are looking at a late July start date of the construction of this HQ project. Given this, the company did not want to put the previously agreed upon incentives in jeopardy and therefore asked for an extension.

Under the new Infrastructure Agreement (IA), the company will get a 20% credit against taxes due for/from investments which it makes in the project in the Multi-County Industrial Park (MCIP) in 2014, 2015, and 2016, for five consecutive years, commencing with the tax payment due, without penalty, by 1/15/2016 (in other words, the one levied in the fall of 2015).

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by : _____ **Finance**

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by : _____ **Grants**

ATTACHMENTS

None

STAFF RECOMMENDATION [Brief Statement]:

Make a motion to reconsider Ordinance 2014-13 and approve as presented at this meeting along with related legal documents.

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:


T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2014-13**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN INFRASTRUCTURE TAX CREDIT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC; AND OTHER MATTERS RELATING THERETO INCLUDING, WITHOUT LIMITATION, AUTHORIZATION OF AN INFRASTRUCTURE TAX CREDIT

WHEREAS, Oconee County, South Carolina (the "County"), acting by and through its County Council (the "County Council"), is authorized and empowered under and pursuant to the provisions of Title 4, Chapter 1 and Title 12, Chapter 37 (jointly hereinafter the "Act") of the Code of Laws of South Carolina, 1976, as amended (the "Code"), to acquire, construct, or cause to be acquired or constructed by lease or otherwise, properties (which such properties constitute "projects" as defined in the Act) and to enter into agreements with any industry or business providing for the construction, operation, maintenance and improvement of such projects; to enter into or allow financing agreements with respect to such projects; to provide for payment of a fee in lieu of taxes pursuant to the Act; and, to accept any grants for such projects through which powers the industrial development of the State of South Carolina (the "State") and will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in the State and thus utilize and employ the manpower, agricultural products and natural resources of the State and benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally; and

WHEREAS, the County is authorized by the Act to execute an infrastructure tax credit agreement, as defined in the Act, with respect to any such project; and

WHEREAS, GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC (collectively, the "Company") (also known by the County as Project May) , have/has requested the County to participate (i) in executing an Infrastructure Tax Credit Agreement (the "Infrastructure Tax Credit Agreement" or "ITC Agreement") for the purpose of authorizing and of acquiring and expanding, by construction and purchase, certain machinery, apparatus, and equipment, for the purpose of the manufacturing of metal products (the "Project") for which the minimum level of new taxable investment will be not less than Seven Million Dollars (\$7,000,000) in new qualifying taxable investment in the County; and

WHEREAS, the County has determined that the Project would benefit the general public welfare of the County by providing service, employment, recreation or other public benefits not

otherwise provided locally; and, that the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against the general credit or taxing power of either; and, that the purposes to be accomplished by the Project, i.e., economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes; and, that the inducement of the location or expansion of the Project within the County and State is of paramount importance; and, that the benefits of the Project will be greater than the costs; and

WHEREAS, the County Council will enter into and execute the aforesaid Infrastructure Tax Credit Agreement and to that end has, by this Ordinance, authorized the execution of an ITC Agreement; and

WHEREAS, it appears that the instrument above referred to, which is now before this meeting, is in appropriate form and is an appropriate instrument to be executed and delivered by the County for the purposes intended; and

WHEREAS, the site at which the Project is located in a multi-county industrial/business park between the County and Pickens County (the "Park") under and pursuant to the provisions of the Act; and

WHEREAS, the County is authorized by the provisions of the Act to provide an infrastructure tax credit (the "Infrastructure Tax Credit"), secured by and payable solely from revenues of the County from payments in lieu of taxes in the Park pursuant to Article VIII, Section 13 of the South Carolina Constitution and the Act, for the purpose of defraying a portion of the cost of designing, acquiring, constructing, improving or expanding the infrastructure serving the County and the Project ("Project Infrastructure") in order to enhance the economic development of the County; and

WHEREAS, to the extent within its authority and control, using its best reasonable efforts, the County does hereby agree, subject to the requirements of Section 4-1-170 and Section 4-1-175 of the Act, respectively, to provide an Infrastructure Tax Credit against payments in lieu of taxes from the Project in the Park in an annual amount equal to twenty percent (20%) of the payments in lieu of taxes allocated to the County taxing entities pursuant to the agreement creating the Park (the "Park Agreement") for five (5) consecutive years of fee in lieu of tax payments by the Project in the Park pursuant to the Park Agreement, beginning with the payment due (without penalty on or before January 15, 2016 and such that the Infrastructure Credit will never exceed, at any point in time, the actual cost of Project Infrastructure to that point. Further, this Infrastructure Tax Credit shall be applied solely to the Project's taxable investment in the Park in calendar year 2014, 2015 and 2016.

NOW, THEREFORE, BE IT ORDAINED by Oconee County, South Carolina, as follows:

Section 1. In order to promote industry, develop trade and utilize and employ the manpower, agricultural products and natural resources of the State by assisting the Company to develop a manufacturing facility in the State, and acquire by acquisition or construction and various

machinery, apparatus, and equipment, all as a part of the Project to be utilized for the purpose of the development a facility that manufactures metal products, the execution and delivery of an ITC Agreement with the Company for the Project is hereby authorized, ratified and approved.

Section 2. It is hereby found, determined and declared by the County Council, as follows:

(a) The Project, the payments in lieu of taxes set forth herein, and the new jobs created are beneficial to the County;

(b) The Project will benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally;

(c) The Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against the general credit or taxing power of either;

(d) The purposes to be accomplished by the Project, i.e., economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes;

(e) The inducement of the location or expansion of the Project within the County and State is of paramount importance; and,

(f) The benefits of the Project will be greater than the costs.

Section 3. Pursuant to the authority of the Act, there is hereby authorized to be provided, and shall be provided, the Infrastructure Tax Credit of the County to the Company in the amount of Twenty percent (20%) of the Fee Payments from the investments in the Project in the Park pursuant to the Park Agreement in calendar years 2014, 2015 and 2016.

Nothing in this ordinance shall be construed as an obligation or commitment by the County to expend any of its funds other than the portion of Fee Payments represented by the Infrastructure Tax Credit provided by the County which shall be payable solely as a credit against Fee Payments due by the Company to the County for the Project in the Park.

Section 4. The form, terms and provisions of the ITC Agreement presented to this meeting and filed with the Clerk of the County Council be and they are hereby approved and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the ITC Agreement were set out in this Ordinance in its entirety. The Chairman of County Council and the Clerk of the County Council be and they are hereby authorized, empowered and directed to execute, acknowledge and deliver the ITC Agreement in the name and on behalf of the County, and thereupon to cause the ITC Agreement to be delivered to the Company. The ITC Agreement is to be in substantially the form now before this meeting and hereby approved, or with such minor

changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of counsel to the County, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of ITC Agreement now before this meeting.

Section 5. The Chairman of the County Council and the Clerk of the County Council, for and on behalf of the County, are hereby each authorized and directed to do any and all things necessary to effect the execution and delivery of the ITC Agreement and the performance of all obligations of the County under and pursuant to the ITC Agreement and this Ordinance.

Section 6. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 7. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

Passed and approved this ____ day of July 2014.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Joel Thrift, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

First Reading:	April 15, 2014
Second Reading:	May 6, 2014
Public Hearing:	June 17, 2014
Third Reading:	June 17, 2014
Reconsidered Third Reading:	July 15, 2014

INFRASTRUCTURE CREDIT AGREEMENT

between

OCONEE COUNTY, SOUTH CAROLINA

and

GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH
METAL RECYCLING, LLC AND TDC SAWS, LLC

Dated as of July 1, 2014

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INFRASTRUCTURE CREDIT AGREEMENT

THIS INFRASTRUCTURE CREDIT AGREEMENT, dated as of July 1, 2014 (the "Agreement"), between OCONEE COUNTY, SOUTH CAROLINA, a body politic and corporate, and a political subdivision of the State of South Carolina (the "County"), and GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC (collectively the "Company).

WITNESSETH:

WHEREAS, the County, acting by and through its County Council (the "County Council") is authorized by Sections 4-1-175, 4-12-30(K)(3), and 4-29-68 of the Code of Laws of South Carolina, 1976, as amended, to provide financing or reimbursement of expenses, secured by and payable solely from revenues of the County derived from payments in lieu of taxes pursuant to Article VIII, Section 13 of the South Carolina Constitution, for the purpose of defraying the cost of designing, acquiring, constructing, improving, or expanding the infrastructure serving the County and for, in this instance, improved and unimproved real estate used in the manufacture of metal products in order to enhance the economic development of the County and the City of Seneca; and

WHEREAS, in accordance with the provisions of this Agreement dated as of July 1, 2014, between the Company and the County, the Company has determined that it intends to develop, construct, or cause to be constructed, furnished and equipped, manufacturing and/or office buildings, including machinery, equipment and furnishings, on the tract of land described on the attached Exhibit A (the land as so improved by such facilities and including such personal property as may be located thereon is hereinafter referred to as the "Project"), for the purposes described in the preceding paragraph, which Project will involve an investment of not less than \$7,000,000 in new qualifying taxable investment in the County the Project in the County, all by not later than December 31, 2019; and

WHEREAS, the County and Pickens County have established a joint county industrial business park (the "Park") by entering into an Agreement for Development of the Joint County Industrial Park, as amended from time to time (the "Park Agreement"), pursuant to the provisions of Article VIII, Section 13 of the South Carolina Constitution; and

WHEREAS, The County has included the Project site in the Park with Pickens County, and is providing herein an infrastructure credit against payments in lieu of taxes from the Project in the Park in an annual amount equal to Twenty percent (20%) of the payments in lieu of taxes allocated to the County taxing entities pursuant to the agreement creating the Park, for five (5) continuous years, beginning with the payment in lieu of tax from the Project in the Park due (without penalty) by January 15, 2016, such credits to apply, only, to investment made in the Project in the Park in calendar years 2014, 2015 and 2016.

WHEREAS, pursuant to the provisions of the Park Agreement, the Company is obligated to make or cause to be made payments in lieu of taxes to Oconee County (the "Oconee Fee Payments") and to Pickens County (the "Pickens Fee Payments") in the total amount equivalent to the ad valorem property taxes that would have been due and payable but for the location of the Project within the Park; and

WHEREAS, the County Council has duly authorized execution and delivery of this Agreement by an ordinance duly enacted by the County Council on July 15, 2014, following a public hearing held on June 17, 2014, in compliance with the terms of the Act (as defined herein).

NOW, THEREFORE, in consideration of the representations and agreements hereinafter contained, the County and the Company agree as follows:

ARTICLE I

DEFINITIONS

The terms defined in this Article I shall for all purposes of this Agreement have the meanings herein specified, unless the context clearly otherwise requires. Except where the context otherwise requires, words importing the singular number shall include the plural number and *vice versa*.

"Act" shall mean, collectively, Title 4, Chapter 29, Title 4, Chapter 12, and Title 4, Chapter 1 of the Code of Laws of South Carolina, 1976, as amended, and all future acts amendatory thereof.

"Agreement" shall mean this Agreement, as the same may be amended, modified or supplemented in accordance with the terms hereof.

"Authorized Company Representative" shall mean any person or persons at the time designated to act on behalf of the Company by a written certificate furnished to the County containing the specimen signature of each such person and signed on behalf of the Company by its President.

"Authorized County Representative" shall mean the County Administrator or such other person or persons at the time designated to act on behalf of the County by a written certificate furnished to the Company containing the specimen signature of each such person and signed on behalf of the County by its Chairman of County Council and the Clerk to County Council.

"Company" shall mean GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC, its successors and assigns.

"Cost" or "Cost of the Infrastructure" shall mean the cost of acquiring, by construction and purchase, the Infrastructure and shall be deemed to include, whether incurred prior to or after the date of the Agreement: (a) obligations incurred for labor, materials, and other

expenses to builders and materialmen in connection with the acquisition, construction, and installation of the Infrastructure; (b) the cost of construction bonds and of insurance of all kinds that may be required or necessary during the course of construction and installation of the Infrastructure, which is not paid by the contractor or contractors or otherwise provided for; (c) the expenses for test borings, surveys, test and pilot operations, estimates, plans and specifications and preliminary investigations therefor, and for supervising construction, as well as for the performance of all other duties required by or reasonably necessary in connection with the acquisition, construction, and installation of the Infrastructure; and (d) all other costs which shall be required under the terms of any contract for the acquisition, construction, and installation of the Infrastructure.

"County" shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina and its successors and assigns.

"Event of Default" shall mean, with reference to this Agreement, any of the occurrences described in Section 6.01 hereof.

"Financing Statement" shall mean a financing statement or a continuation statement filed pursuant to the provisions of the Uniform Commercial Code of the State or such other jurisdiction the laws of which are applicable with respect to the security interests created under this Agreement.

"Infrastructure" shall mean such of the Project's real estate, buildings, site improvements internal roads, parking and all improvements thereon, as are permitted under the Act, including those set forth on Exhibit B attached hereto, whether owned by the Company or not.

"Infrastructure Credit" shall mean the credit against the Company's fee in lieu of tax payments, to reimburse the Company for the Cost of the Infrastructure, in the amounts set forth in Section 3.03 hereof.

"Oconee Fee Payments" shall mean payments in lieu of taxes made to the County with respect to the Project by the Company, as required by the Park Agreement, minus payments due to Pickens County.

"Ordinance" shall mean the ordinance enacted by the County Council on July 15, 2014 authorizing the execution and delivery of this Agreement.

"Park" shall mean the Joint County Industrial and Business Park established pursuant to the terms of the Park Agreement.

"Park Agreement" shall mean the Agreement for Development of the Joint County Industrial and Business Park between the County and Pickens County, South Carolina, initially dated January 16, 2007 and as amended or supplemented from time to time.

"Person" shall mean an individual, a corporation, a partnership, an association, a joint stock company, a trust, any unincorporated organization, or a government or political subdivision.

"Premises" shall mean the real property location described in Exhibit A attached hereto and as such may be supplemented from time to time by consent of the County and the Company.

ARTICLE II

REPRESENTATIONS AND WARRANTIES

SECTION 2.01. Representations by the County. The County makes the following representations and covenants as the basis for the undertakings on its part herein contained:

(a) The County is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized and empowered by the provisions of the Act to enter into the transactions contemplated by this Agreement and to carry out its obligations hereunder. By proper action by the County Council, the County has been duly authorized to execute and deliver this Agreement and any and all agreements collateral thereto.

(b) The County proposes to reimburse the Company for a portion of the Cost of the Infrastructure, including the purchase of improved real property, for the purpose of promoting the economic development of the County.

(c) The County is not in default under any of the provisions of the laws of the State of South Carolina, where any such default would affect the validity or enforceability of this Agreement.

(d) The authorization, execution, and delivery of this Agreement, and the compliance by the County with the provisions hereof, will not, to the County's knowledge, conflict with or constitute a breach of, or a default under, any existing law, court or administrative regulation, decree, order or any provision of the Constitution or laws of the State relating to the establishment of the County or its affairs, or any agreement, mortgage, lease, or other instrument to which the County is subject or by which it is bound.

(e) The execution and delivery of this Agreement, the enactment of the Ordinance, and performance of the transactions contemplated hereby and thereby do not and will not, to the County's knowledge, conflict with, or result in the violation or breach of, or constitute a default or require any consent under, or create any lien, charge or encumbrance under the provisions of (i) the South Carolina Constitution or any law, rule, or regulation of any governmental authority, (ii) any agreement to which the County is a party, or (iii) any judgment, order, or decree to which the County is a party or by which it is bound; there is no action, suit, proceeding, inquiry, or investigation, at law or in equity, or before or by any court, public body, or public board, known to the County which is pending or threatened challenging the creation, organization or existence of the

County or its governing body or the power of the County to enter into the transactions contemplated hereby or wherein an unfavorable decision, ruling or finding would adversely affect the transactions contemplated hereby or would affect the validity, or adversely affect the enforceability, of this Agreement, or any other agreement or instrument to which the County is a party and which is to be used in connection with or is contemplated by this Agreement, nor to the best of the knowledge of the County is there any basis therefor.

SECTION 2.02. Representations by the Company. The Company makes the following representations and warranties as the basis for the undertakings on its part herein contained:

(a) The Company is a South Carolina company, validly existing, and in good standing, has power to enter into this Agreement, and by proper company action has been duly authorized to execute and deliver this Agreement.

(b) This Agreement has been duly executed and delivered by the Company and constitutes the legal, valid, and binding obligation of the Company, enforceable in accordance with its terms except as enforcement thereof may be limited by bankruptcy, insolvency, or similar laws affecting the enforcement of creditors' rights generally.

(c) Neither the execution and delivery of this Agreement, the consummation of the transactions contemplated hereby, nor the fulfillment of or compliance with the terms and conditions of this Agreement, will result in a material breach of any of the terms, conditions, or provisions of any corporate restriction or any agreement or instrument to which the Company is now a party or by which it is bound, or will constitute a default under any of the foregoing, or result in the creation or imposition of any lien, charge, or encumbrance of any nature whatsoever upon any of the property or assets of the Company, other than as may be created or permitted by this Agreement.

(d) The reimbursement of a portion of the cost of the Infrastructure by the County has been instrumental in inducing the Company to acquire and construct the Project in the County and in the State of South Carolina.

(e) The Company will invest not less than Seven Million Dollars (\$7,000,000) in the Project, all prior to December 31, 2019, or will lose the benefits of this Agreement, prospectively, from that point on.

SECTION 2.03. Covenants of County.

(a) The County will at all times maintain its corporate existence and will use its best efforts to maintain, preserve, and renew all its rights, powers, privileges, and franchises; and it will comply with all valid acts, rules, regulations, orders, and directions of any legislative, executive, administrative, or judicial body applicable to this Agreement.

(b) The County covenants that it will from time to time and at the expense of the Company execute and deliver such further instruments and take such further action as may be reasonable and as may be required to carry out the purpose of this Agreement; provided, however, that such instruments or actions shall never create or constitute an indebtedness of the County within the meaning of any state constitutional provision (other than the provisions of Article X, Section 14(10) of the South Carolina Constitution) or statutory limitation and shall never constitute or give rise to a pecuniary liability of the County or a charge against its general credit or taxing power or pledge the credit or taxing power of the State of South Carolina, or any other political subdivision of the State of the South Carolina.

ARTICLE III

INFRASTRUCTURE TAX CREDITS

SECTION 3.01. Payment of Costs of Infrastructure. The Company agrees to initially pay, or cause to be paid, all Cost of the Infrastructure as and when due. The Company currently estimates that the total Cost of the Infrastructure is approximately \$7,000,000. The Company agrees to complete the acquisition and construction of the Infrastructure pursuant to the plans and specifications approved by the Company whether or not the Infrastructure Credit is sufficient to reimburse all of the Cost of the Infrastructure, paid by, or caused to be paid by the Company. The plans and specifications for the Infrastructure may be modified from time to time as deemed necessary by the Company.

SECTION 3.02. Completion of Infrastructure. The Company shall notify the County of the date on which the initial Infrastructure is substantially completed and the total cost thereof and certify that all costs of acquisition and construction of the Infrastructure then or theretofore due and payable have been paid and the amounts which the Company shall retain for payment of Costs of the Infrastructure not yet due or for liabilities which the Company is contesting or which otherwise should be retained.

SECTION 3.03. Infrastructure Tax Credits.

(a) Commencing with the payment of the fee in lieu of tax payments for the Project in the Park finally due from the Company to Oconee County on January 15, 2016, and continuing for a period of four (4) years thereafter (for a total of five (5) payment periods), the County hereby promises to and does hereby provide to the Company a credit equal to 20% of the Oconee Fee Payments for Project property in the Park from investment made in calendar years

2014, 2015 and 2016, only. The Infrastructure Credit shall be taken as an offset against the Oconee Fee Payments in each of the years due. The Company is therefore entitled to make a payment to the County, and the County will accept such payment for a period of five (5) consecutive years (commencing with payment due for Project property in the Park (resulting from investment during calendar years 2014, 2015 and 2016, only) due (without penalty) by January 15, 2016), equal to 80% of the Oconee Fee Payment which would be due in the absence of this Agreement.

THIS AGREEMENT AND THE INFRASTRUCTURE CREDITS BECOMING DUE HEREON ARE LIMITED OBLIGATIONS OF THE COUNTY PROVIDED BY THE COUNTY SOLELY FROM THE OCONEE FEE PAYMENTS DERIVED BY THE COUNTY PURSUANT TO THE PARK AGREEMENT, AND DO NOT AND SHALL NEVER CONSTITUTE AN INDEBTEDNESS OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL PROVISION (OTHER THAN THE PROVISIONS OF ARTICLE X, SECTION 14(10) OF THE SOUTH CAROLINA CONSTITUTION) OR STATUTORY LIMITATION AND DO NOT AND SHALL NEVER CONSTITUTE OR GIVE RISE TO A PECUNIARY LIABILITY OF THE COUNTY OR A CHARGE AGAINST ITS GENERAL CREDIT OR TAXING POWER. THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE NOT PLEDGED FOR THE INFRASTRUCTURE CREDITS. Notwithstanding any other provision of this Agreement, the Company shall never, annually or cumulatively, be entitled to credits under this Agreement in an amount greater than the cumulative amount of the Company's Cost of the Infrastructure to the point at which such credit is due or taken.

(b) No breach by the County of this Agreement shall result in the imposition of any pecuniary liability upon the County or any charge upon its general credit or against its taxing power. The liability of the County under this Agreement or of any warranty herein included or for any breach or default by the County of any of the foregoing shall be limited solely and exclusively to the amount of and use of the Oconee Fee Payments. The County shall not be required to execute or perform any of its duties, obligations, powers, or covenants hereunder except to the extent of the Oconee Fee Payments.

ARTICLE IV

CONDITIONS TO DELIVERY OF AGREEMENT; TITLE TO INFRASTRUCTURE

SECTION 4.01. Documents to be Provided by County. Prior to or simultaneously with the execution and delivery of this Agreement, the County shall provide to the Company:

(i) A copy of the Ordinance, duly certified by the Clerk of the County Council under its corporate seal to have been duly enacted by the County and to be in full force and effect on the date of such certification; and

(ii) Such additional certificates (including appropriate no-litigation certificates and certified copies of ordinances, resolutions, or other proceedings adopted by the County), instruments or other documents as the Company may reasonably request.

SECTION 4.02. Transfers of Project. The County hereby acknowledges that the Company may from time to time and in accordance with applicable law, sell, transfer, lease, convey, or grant the right to occupy and use the Project, in whole or in part, to Related Parties, as defined in the Internal Revenue Code. No such sale, lease, conveyance, or grant by the Company to Related Parties shall relieve the County from the County's obligations to provide the Infrastructure Credit to the Company, or its assignee of such payments, under this Agreement, nor shall such sale, lease, conveyance or grant relieve the Company or its successor of its obligation to make payments in lieu of taxes for the Project pursuant to the Park Agreement.

SECTION 4.03. Assignment by County. The County shall not attempt to assign, transfer, or convey its obligations to provide the Infrastructure Credit hereunder to any other Person.

ARTICLE V

SECURITY INTEREST

SECTION 5.01. Creation of Security Interest. The County hereby grants to the Company a perfected first priority lien and security interest in and to the Oconee Fee Payments for performance by the County of its obligations under this Agreement, but only to the extent and amount of the Infrastructure Credit actually due from the County to the Company at any given time.

SECTION 5.02. Indebtedness Secured. The security interest herein granted shall secure all obligations of the County to the Company under this Agreement, and all court costs, attorneys' fees and expenses of whatever kind incident to the enforcement or collection of such obligations and the enforcement and protection of the security interest created by this Agreement.

ARTICLE VI

DEFAULTS AND REMEDIES

SECTION 6.01. Events of Default If the County shall fail duly and punctually to perform any covenant, condition, agreement or provision contained in this Agreement on the part of the County to be performed, which failure shall continue for a period of 30 days after written notice by the Company specifying the failure and requesting that it be remedied is given to the County by first-class mail, the County shall be in default under this Agreement (an "Event of Default"). If the Company or its successor shall fail to make payments in lieu of taxes in accordance with the Park Agreement and applicable law, or shall fail to make the investments or create the jobs cited in Section 2.02(e), hereof, the Company shall be in default under this Agreement (an "Event of Default").

SECTION 6.02. Legal Proceedings by Company. Upon the happening and continuance of any Event of Default by the County, then and in every such case the Company in its discretion may:

- (a) by mandamus, or other suit, action, or proceeding at law or in equity, enforce all of its rights and require the County to carry out any agreements with or for its benefit and to perform its or their duties under the Act and this Agreement;
- (b) bring suit at law to enforce the contractual agreement contained herein,
- (c) by action or suit in equity require the County to account as if it were the trustee of an express trust for the Company;
- (d) by action or suit in equity enjoin any acts or things which may be unlawful or in violation of its rights.

SECTION 6.03. Remedies of the County. Upon the happening and continuance of an Event of Default by the Company, the County, in every such case, shall be entitled to terminate this Agreement and to take such action as is permitted by law for collection of past due taxes or payments in lieu of taxes.

SECTION 6.04. Remedies Not Exclusive. No remedy in this Agreement conferred upon or reserved to the Company or the County is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute.

SECTION 6.05. Nonwaiver. No delay or omission of the Company or the County to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power or shall be construed to be a waiver of any such default or Event of Default, or an acquiescence therein; and every power and remedy given by this Article VI to the Company or the County may be exercised from time to time and as often as may be deemed expedient.

ARTICLE VII

MISCELLANEOUS

SECTION 7.01. Successors and Assigns. All the covenants, stipulations, promises, and agreements in this Agreement contained, by or on behalf of, or for the benefit of, the County, shall bind or inure to the benefit of the successors of the County from time to time and any officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County, shall be transferred.

SECTION 7.02. Provisions of Agreement for Sole Benefit of County and Company. Except as in this Agreement otherwise specifically provided, nothing in this Agreement expressed or implied is intended or shall be construed to confer upon any Person other than the County and the Company any right, remedy, or claim under or by reason of this Agreement, this Agreement being intended to be for the sole and exclusive benefit of the County and the Company.

SECTION 7.03. Severability. In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal or invalid, the illegality or invalidity shall not affect any other provision of this Agreement, and this Agreement and the Infrastructure Credit shall be construed and enforced as if the illegal or invalid provisions had not been contained herein or therein.

SECTION 7.04. No Liability for Personnel of County or Company. No covenant or agreement contained in this Agreement shall be deemed to be the covenant or agreement of any member, agent, or employee of the County or its governing body or the Company or any of its officers, employees, or agents in his individual capacity, and neither the members of the governing body of the County nor any official executing this Agreement shall be liable personally on the Infrastructure Credit or the Agreement or be subject to any personal liability of accountability by reason of the issuance thereof.

SECTION 7.05. Notices. All notices, certificates, requests, or other communications under this Agreement shall be sufficiently given and shall be deemed given, unless otherwise required by this Agreement, when (i) delivered or (ii) sent “by United States first-class registered mail, postage prepaid, addressed as follows:

(a) if to the County: Oconee County, South Carolina
415 South Pine Street
Walhalla, South Carolina 29691
Attention: County Administrator

(b) if to the Company: Greenfield Industries, Inc.
2501 Davis Creek Road
Seneca, South Carolina 29678
Attention: Controller

with a copy to: J. Wesley Crum, III P.A.
233 North Main Street, Suite 200F
Greenville, South Carolina 29601
Attention: J. Wesley Crum III

A duplicate copy of each notice, certificate, request or other communication given under this Agreement to the County, the Company, or the Company shall also be given to the others. The County and the Company may, by notice given under this Section 7.05, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent.

SECTION 7.06. Applicable Law. The laws of the State of South Carolina shall govern the construction of this Agreement.

SECTION 7.07. Counterparts. This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same instrument.

SECTION 7.08. Amendments. This Agreement may be amended only by written agreement of the parties hereto.

SECTION 7.09. Waiver. Either party may waive compliance by the other party with any term or condition of this Agreement only in a writing signed by the waiving party.

IN WITNESS WHEREOF, Oconee County, South Carolina, has caused this Agreement to be executed by the Chairman of its County Council and its corporate seal to be hereunto affixed and attested by the Clerk of its County Council and GREENFIELD INDUSTRIES, INC., TDC CLEMSON LAND COMPANY, LLC, GREENTECH METAL RECYCLING, LLC AND TDC SAWS, LLC has caused this Agreement to be executed, in each case, by its authorized officers, all as of the day and year first above written.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Joel Thrift, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

GREENFIELD INDUSTRIES, INC.

By: _____
Its:

TDC CLEMSON LAND COMPANY, LLC.

By: _____
Its:

GREENTECH METAL RECYCLING, LLC.

By: _____
Its:

TDC SAWS, LLC

By: _____
Its:

**EXHIBIT A
LAND DESCRIPTION**

All that piece, parcel or tract of land situate, lying and being in the County of Oconee, State of South Carolina, located on the Southern side of U.S. Highway 76 and 123 and being more particularly shown and designated as a tract of land containing 78.20 acres, more or less, on a plat entitled "Plat of a Tract of Land Surveyed at the Request of The First National Bank of Boston" by Farmer & Simpson Engineers, dated June 3, 1986 and recorded in the office of the Clerk of Court of Oconee County, South Carolina in Plat Book P-51 at page 132, and being more particularly described, according to said plat as follows:

Beginning at an iron pin (P.O.B.) located on the southwester edge of the right of way for U.S. Highway 76 and 123 and at the northwestern most corner of said tract of land (said corner being a common corner with the northeastern most corner of lands now or formerly of Delta Corporation) and running thence along the southwestern edge of the right of way for U.S. Highway 76 and 123 S 63 degrees – 19' E 1,890.8 feet to an iron pin corner; thence S 22 degrees – 57' W 456.9 feet to an iron pin corner; thence S 02 degrees -07' E 261.1 feet to a nail and bottle top; thence S 38 degrees -42' W 243.9 feet to a nail and bottle top located within the right of way for Highway S-439; thence S 32 degrees - 40' W 248.5 feet to a nail and bottle top located in the center of the right of way for Highway S-439; thence S 25 degrees - 27' W 240.3 feet to an iron pin corner; thence N 86 degrees 32' W 249.9 feet to an iron pin corner; thence S 86 degrees-19' W 593.3 feet to an iron pin corner; thence S 09 degrees - 16' W 241.6 feet to an iron pin corner; thence N 78 degrees - 56' W 673.4 feet to an iron pin corner; thence N 05 degrees - 25' W 398.7 feet to an iron pin corner; thence N 09 degrees - 32' E 798.4 feet to an iron pin corner; thence N 23 degrees – 02' W 365.0 feet to an iron pin corner; thence N 75 degrees – 09' E 132.3 feet to an iron pin corner; thence N 24 degrees – 28' E 796.4 feet to the POINT OF BEGINNING. Said tract of land is bounded on the North by the right of way for U.S. Highway 76 and 123, on the East by lands of various owners, on the South by lands now or formerly of Clemson University and U.S. Government Hartwell Reservoir and on the West by lands now or formerly of U.S. Government Hartwell Reservoir and Delta Corporation.

LESS AND EXCEPT all that certain piece, parcel or tract of land conveyed from Greenfield Industries, Inc., predecessor in interest of Grantor herein, by deed dated December 22, 2003, and recorded on December 31, 2003, in the Office of the Register of Deeds of Oconee County, South Carolina in Book 1302, page 345.

LESS AND EXCEPT all that certain piece, parcel or tract of land conveyed from Greenfield Industries, Inc., predecessor in interest of Grantor herein, by deed dated March 4, 1996 and recorded on April 10, 1996 in the Office of the Register of Deeds of Oconee County, South Carolina in Book 857, page 305.

BEING commonly referred to as 2501 Davis Creek Road, Seneca, and Oconee County, South Carolina and as Tax Map/Parcel Numbers 226-00-04-006 and 226-00-04-020.

**EXHIBIT B
INFRASTRUCTURE**

Such of the Project's real estate, buildings, site improvements internal roads, parking and all improvements thereon, as are permitted under the Act, whether owned by the Company or not.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2014-14**

AN ORDINANCE TO IMPOSE A ONE PERCENT CAPITAL PROJECT SALES TAX, SUBJECT TO A REFERENDUM, WITHIN OCONEE COUNTY, SOUTH CAROLINA, PURSUANT TO THE CAPITAL PROJECT SALES TAX ACT, AS CODIFIED IN §4-10-300, *ET SEQ.*, OF THE SOUTH CAROLINA CODE OF LAWS, 1976, *AS AMENDED* (THE “ACT”); TO SPECIFY THE PURPOSES, PROJECTS AND FACILITIES FOR WHICH THE PROCEEDS OF SUCH TAX MAY BE USED; TO PROVIDE THE MAXIMUM TIME FOR WHICH SUCH TAX MAY BE IMPOSED; TO PROVIDE THE MAXIMUM AMOUNT OF GENERAL OBLIGATION BONDS TO BE ISSUED TO PROVIDE FOR THE PAYMENT OF ANY COSTS OF THE PROJECTS AND FACILITIES AND TO PLEDGE SUCH TAX TO THE PAYMENT OF THE BONDS; TO PROVIDE THE MAXIMUM COST OF THE PROJECTS OR FACILITIES TO BE FUNDED FROM THE PROCEEDS OF SUCH TAX OR BONDS; TO PROVIDE THE MAXIMUM AMOUNT OF NET PROCEEDS OF THE TAX EXPECTED TO BE USED TO PAY THE COST OF THE PROJECTS OR DEBT SERVICE ON THE BONDS; TO ORDER A REFERENDUM PRESCRIBED BY THE ACT TO BE CONDUCTED BY THE OCONEE COUNTY REGISTRATION AND ELECTIONS COMMISSION; TO PROVIDE FOR THE ADMINISTRATION OF SUCH TAX; AND OTHER MATTERS RELATING THERETO.

BE IT ORDAINED BY THE COUNTY COUNCIL OF OCONEE COUNTY, SOUTH CAROLINA, IN COUNCIL ASSEMBLED:

SECTION 1. Definitions. Unless the context shall clearly indicate some other meaning, the terms defined in this Section shall for all purposes of this Ordinance and of any ordinance, resolution, certificate, opinion, instrument or other document herein or therein mentioned, have the meanings herein specified. Definitions shall be equally applicable to both the singular and plural forms of any of the terms herein defined and *vice versa*. The term:

“**Act**” shall mean Sections 4-10-300 to 4-10-380 of the South Carolina Code, and all future acts amendatory thereof.

“**Bond**” or “**Bonds**” shall mean any Bond, some of the Bonds or all of the Bonds authorized to be issued by the County pursuant to the Referendum. The Bonds shall be general obligation bonds of the County, secured by a pledge of the full faith, credit and taxing power of the County.

“**Capital Project Sales Tax**” shall mean a one-percent sales and use tax to be imposed in accordance with and subject to the conditions set forth in the Act.

“**Commission**” shall mean the Capital Project Sales Tax Commission of the County.

“**Constitution**” shall mean the Constitution of the State of South Carolina, 1895, as amended.

“**Council**” shall mean the County Council of the County.

“**County**” shall mean Oconee County, South Carolina.

“Department” shall mean the South Carolina Department of Revenue.

“Net Proceeds” shall mean the proceeds of the Capital Project Sales Tax distributed to the County Treasurer after deducting any refunds made and costs to the Department of administering the Capital Project Sales Tax in accordance with the Act.

“Projects” shall mean the purposes and projects identified in the attached Exhibit A.

“Referendum” shall mean the referendum to be conducted in the County on November 4, 2014 as to the question of the imposition of the Capital Project Sales Tax and the authorization of the issuance of the Bonds.

“South Carolina Code” shall mean the South Carolina Code of Laws 1976, as amended.

“State” shall mean the State of South Carolina.

SECTION 2. Findings and Determinations. The Council hereby finds and determines:

A. The County is a political subdivision of the State and as such has all powers granted to counties by the Constitution and the general laws of the State.

B. The Act provides that a governing body of a county may impose a one percent sales and use tax by ordinance, subject to a referendum, within the county area for specific purposes and for a limited amount of time. The revenues collected pursuant to the sales and use tax under the Act may be used to pay for projects authorized by the Act, and to defray debt service on bonds issued to pay for such projects.

C. On August 20, 2013, the Council adopted Resolution R2013-16 pursuant to Section 4-10-320 of the Act, thereby creating the Commission, members of which were appointed in accordance with the provisions of the Act for the purpose of considering proposals for funding capital projects within the County area and formulating a referendum question regarding the same.

D. The Commission, at a series of duly noticed public meetings, received comments and considered proposals for funding capital projects within the County, estimated the costs of such projects, and identified the purposes for which the Net Proceeds of the proposed Capital Project Sales Tax shall be used.

E. Pursuant to a Resolution adopted by the Commission on April 10, 2014 and in accordance with the Act, the Commission formulated a referendum question that shall appear on the ballot for the general election scheduled for November 4, 2014.

F. The imposition of a Capital Project Sales Tax in the County for payment of the costs of the Projects and purposes defined herein will serve a public purpose. Specifically, the Net Proceeds from the Capital Project Sales Tax will provide funding for and defray a portion of the costs of capital improvements within the County and the municipalities within the County.

G. Article X, Section 14 of the Constitution provides that political subdivisions of the State shall have the power to incur general obligation debt only in such manner and upon such terms and conditions as the General Assembly shall prescribe by law.

H. Article X, Section 14, subsection (6) of the Constitution provides that if general obligation debt is authorized by a majority vote of the qualified electors of the political subdivision voting in a referendum authorized by law, there shall be no conditions or restrictions limiting the incurring of such indebtedness except: (i) those restrictions and limitations imposed in the authorization to incur such indebtedness; (ii) such general obligation debt shall be issued within five years of the date of such referendum; and (iii) general obligation debt may be incurred only for a purpose which is a public purpose and which is a corporate purpose

of the political subdivision and such debt shall mature within forty years from the time such indebtedness shall be incurred.

I. The provisions of §11-27-40 of the South Carolina Code, empower the political subdivision to order any such referendum as is required by Article X of the Constitution, to prescribe the notice thereof and to conduct or cause to be conducted such referendum in the manner prescribed by Title 7 of the South Carolina Code.

J. The County intends to issue its general obligation bonds in one or more series (the "Bonds"), and use the proceeds thereof to defray a portion of the costs (including architectural, engineering, construction management, legal and related fees) of the Projects, and the costs of issuance of the Bonds. The Net Proceeds of the Capital Project Sales Tax shall be pledged to the payment of the Bonds. In the event the Net Proceeds of the Capital Project Sales Tax are insufficient to pay the debt service on the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment thereof. Under the County's present Constitutional debt limitation, the amount of Bonds authorized to be issued is limited unless the question of issuing such Bonds is submitted and approved by the qualified electors of the County.

K. It is in the best interest of the County for the Council to order the Referendum to be held in the County and to submit to the qualified electors of the County the question of whether the County shall impose the Capital Project Sales Tax and whether the County shall be empowered to issue the Bonds in the principal amount of not exceeding \$36,464,760 in order to defray a portion of the costs of the Projects and to pay the costs of issuance of the Bonds.

SECTION 3. Condition to Imposition of the Capital Project Sales Tax and Issuance of the Bonds. The imposition of the Capital Project Sales Tax in the County and the issuance of the Bonds are subject to the favorable vote of a majority of qualified electors casting votes in the Referendum in the area of the County to be conducted by the Oconee County Registration and Elections Commission (the "Election Commission") on November 4, 2014. The favorable vote of a majority of the qualified electors voting in such Referendum shall be a condition precedent to the imposition of the Capital Project Sales Tax and the issuance of the Bonds pursuant to the provisions of the Act and this Ordinance.

SECTION 4. Imposition of the Capital Project Sales Tax. If the Capital Project Sales Tax is approved by a majority of the qualified electors of the County voting in the Referendum, the Capital Project Sales Tax, as authorized by the Act, is hereby imposed in the County commencing on May 1, 2015, and shall terminate on April 30, 2023.

SECTION 5. Purposes for which the Proceeds of the Capital Project Sales Tax are to be Used.

(A) The purposes and Projects for which the Net Proceeds of the Capital Project Sales Tax are to be used are listed in Exhibit A which is attached hereto and incorporated herein by reference. The costs of the Projects listed on Exhibit A shall be paid from the Net Proceeds or proceeds from the issuance of the Bonds, or both.

(B) Amounts collected in excess of the required Net Proceeds must first be applied, if necessary, to complete the Projects for which the Capital Project Sales Tax was imposed.

(C) If Net Proceeds still remain after first using the funds as described in item (B) above and the Capital Projects Sales Tax is reimposed, the remaining Net Proceeds must be used to fund the projects approved by the voters in the referendum to reimpose the tax, in priority order as the projects appeared on the enacting ordinance.

(D) If Net Proceeds still remain after first using the funds as described in item (B) above and the Capital Projects Sales Tax is not reimposed, the remaining Net Proceeds must be used for the purposes set forth in Section 4-10-330(A)(1) of the Act following an ordinance specifying the authorized purpose or purposes for which the funds will be used.

SECTION 6. Administration, Collection and Distribution of the Capital Project Sales Tax. The Department will administer and collect the Capital Project Sales Tax and remit and distribute the Net Proceeds in accordance with Sections 4-10-340 through 4-10-380 of the Act.

SECTION 7. Issuance of Bonds. Bonds may be issued in one or more series in the aggregate principal amount of not exceeding \$36,464,760. The proceeds of the Bonds shall be used to defray a portion of the costs (including architectural, engineering, construction management, legal and related fees) of the Projects, and costs of issuance of the Bonds. The Net Proceeds of the Capital Project Sales Tax shall be pledged to the payment of the Bonds. The full faith, credit and taxing power of the County shall be pledged for the payment of debt service on the Bonds in the event the Net Proceeds of the Capital Project Sales Tax are insufficient for the payment thereof.

SECTION 8. Maximum Cost of the Projects or Facilities; Estimated Net Proceeds for Payment of Cost of the Projects and Debt Service on Bonds. The maximum cost of the Projects or facilities or portion of the Projects or portion of the facilities, to be funded from the Net Proceeds of the Capital Project Sales Tax or the proceeds of Bonds issued as provided in the Act is \$36,464,760. The maximum amount of Net Proceeds of the Capital Project Sales Tax expected to be used to pay for both cost of the Projects or facilities and debt service on the Bonds is estimated to be \$45,996,450.

SECTION 9. Priority of Expenditure of Net Proceeds. In accordance with Section 4-10-330(B) of the Act, the County hereby sets forth: (i) the priority in which the Net Proceeds are to be expended for the Projects, and (ii) a system by which multiple Projects are to be funded simultaneously. The Net Proceeds shall be expended on the Projects in the priority set forth in Exhibit A attached hereto and incorporated herein by reference (i.e., item (1) identified in Exhibit A shall be first in priority, item (2) identified in Exhibit A shall be second in priority, and so forth). Multiple Projects identified in Exhibit A (and in the priority set forth in Exhibit A) may be funded simultaneously through the use of proceeds from the issuance of Bonds provided the "Estimated Cost" of such Projects as set forth in Exhibit A does not exceed the proceeds (less any costs of issuance) from the issuance of such Bonds. Further, to the extent such Net Proceeds are not necessary for payment of debt service on any outstanding Bonds, Multiple Projects identified in Exhibit A (and in the priority set forth in Exhibit A) may be funded simultaneously through the use of Net Proceeds periodically received from the State Treasurer provided the "Estimated Cost" of such Projects as set forth in Exhibit A does not exceed the actual amount of such Net Proceeds received from the State Treasurer during such period.

SECTION 10. Order to Hold Referendum. Pursuant to the aforesaid provisions of the Constitution, the Act and the South Carolina Code, there is hereby ordered a Referendum to be held in the County on November 4, 2014, at which there shall be submitted to all qualified voters in the County the ballot question in substantially the form attached hereto as Exhibit B and incorporated herein by reference. The Election Commission shall conduct the Referendum under the election laws of the State, *mutatis mutandis*, and shall certify the result of the Referendum no later than November 30, 2014 to the Council and to the Department. In accordance with the Act, upon receipt of the returns of the Referendum the Council must, by resolution, declare the results thereof.

SECTION 11. Notices of Referendum. Two (2) weeks before the Referendum, the Election Commission must publish in a newspaper of general circulation, a notice of the Referendum in substantially the form attached hereto as Exhibit C and incorporated herein by reference (the "Notice"). In compliance with the Act, the Notice shall include the question that is to appear on the ballot, with the list of Projects and the cost of the Projects, and a statement indicating the principal amount of the Bonds to be issued for the cost of the Projects, and that the Referendum includes the authorization of the issuance of Bonds in that amount by the

County. The County or the Election Commission shall publish any other notices in connection with the Referendum required by the Constitution or the South Carolina Code.

The Council hereby further authorizes the publication of the Notice in a newspaper of general circulation in the County, in compliance with Section 7-13-35 of the South Carolina Code. Such Notice must be published not later than sixty (60) days before the date of the Referendum and again not later than two (2) weeks after the publication of the first notice.

SECTION 12. Precincts and Polling Locations; Voting Requirements. The voting precincts in the County for the Referendum shall be those designated by Section 7-7-430 of the South Carolina Code. The polling places in each of such precincts shall be designated by the Election Commission. The Election Commission is authorized to change any of the locations of polling places for the Referendum as deemed necessary or advisable. Appropriate changes are authorized to be made in the Notice. The polls shall be opened from 7:00 a.m. until 7:00 p.m. on the date of the Referendum and must be held open during these hours without intermission or adjournment.

The Election Commission is requested to provide a sufficient number of I votronic or other electronic voting machines in good working order and sufficient capacity for use in the Referendum and cause there to be provided for each voting place a number of paper ballots not to exceed 10% of the registered qualified voters at the voting place. The Referendum shall be conducted in accordance with the provisions of the South Carolina Code governing voting machines. Such voting machines shall be delivered to the Election Commission for distribution to the Managers of Election at the several polling places. The form of question and instructions to the voters to be used in the Referendum shall be in the form attached hereto as Exhibit B. However, the format of the question and instructions to the voters on the ballot may be changed to accommodate the voting machines.

Every person offering to vote (a) must be at least eighteen (18) years of age on the date of the referendum; (b) must reside in Oconee County; (c) must be duly registered on the books of registration for Oconee County as an elector in the precinct in which he or she resides and offers to vote on or before the date on which said books of registration are closed for the Referendum, and (d) must present his or her valid and current form of identification as required by South Carolina law in effect as of the date of the Referendum in the form of: (1) South Carolina driver's license; or (2) other form of identification containing a photograph issued by the South Carolina Department of Motor Vehicles; or (3) passport; or (4) military identification containing a photograph issued by the federal government; or (5) South Carolina voter registration card containing a photograph of the voter. Persons who do not or cannot present valid and current identification as provided herein may cast a provisional ballot in accordance with Section 7-13-710, Code of Laws of South Carolina, 1976, as amended.

Absentee ballots for the Referendum shall be available at the Oconee County Voter Registration Office. The books of registration shall be closed thirty (30) days before the Referendum.

SECTION 13. Request to Election Commission. A certified copy of this Ordinance shall be filed with the Election Commission, and the Election Commission is hereby requested as follows:

- (a) To join in the action of the County in providing for the Notice of the Referendum in substantially the form attached hereto as Exhibit C in accordance with the provisions of the Act and the South Carolina Code;
- (b) To use the form of ballot attached hereto as Exhibit B in conducting the Referendum;
- (c) To arrange for polling places in each precinct within the County;
- (d) To appoint Managers of Election;

- (e) To provide voting machines for the Referendum;
- (f) To conduct the Referendum, receive the returns thereof, canvass such returns, declare the results thereof, and certify such results to the Council and to the Department; and
- (g) To take other steps and prepare such other means as shall be necessary or required by law in order to properly conduct the Referendum.

SECTION 14. Miscellaneous. The Council hereby authorizes the Chairman of the Council, the Clerk to the Council and the County Administrator to execute such documents and instruments as may be necessary with regard to the conduct of the Referendum and the imposition of the Capital Project Sales Tax. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, rescinded, and superseded. This Ordinance shall take effect and be in full force and effect from and after third reading and enactment by Oconee County Council.

[Execution Page Follows]

Enacted by the County Council of Oconee County, South Carolina, this ___ day of _____, 2014.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

Chairman, County Council
Oconee County, South Carolina

ATTEST:

Administrator, Oconee County, South Carolina

Clerk to County Council,
Oconee County, South Carolina

Date of First Reading: May 6, 2014
Date of Second Reading: May 20, 2014
Date of Public Hearing: June 17, 2014
Date of Third Reading: July 15, 2014

[Execution Page]

Exhibit A

Purposes and Projects

	<u>Estimated Costs</u>	<u>Purposes</u>
1.	\$7,700,000	Oconee County Library, Seneca Branch;
2.	\$1,150,000	Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
3.	\$11,000,000	Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
4.	\$6,705,000	Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
5.	\$1,300,000	Oconee County Library, Westminster Branch;
6.	\$4,374,280	Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA Satellite division, gymnasium, cannery and meeting rooms;
7.	\$736,200	Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.
8.	\$2,034,280	Oconee County Library, Salem Branch;
9.	\$1,040,000	Oconee County Library, Walhalla Branch; and
10.	\$425,000	Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay.

[End of Exhibit A]

Exhibit B

Form of Ballot Question

Must a special one percent sales and use tax be imposed in Oconee County, South Carolina (the "County") for not more than eight (8) years from the date of imposition to raise the amounts specified for the following purposes (including the costs of designing, constructing, improving, renovating, equipping, furnishing thereof, and acquiring any land necessary therefor) and, further, must the County be authorized to issue and sell, either as a single issue or as several separate issues, general obligation bonds (the "Bonds") of the County in the aggregate principal amount of not exceeding \$36,464,760 to pay for costs of the projects set forth below and pledge such sales and use taxes to the payment of the principal of and interest on the Bonds; provided, in the event such sales and use taxes are inadequate for the payment of the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment of the Bonds?

1. \$7,700,000 Oconee County Library, Seneca Branch;
2. \$1,150,000 Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
3. \$11,000,000 Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
4. \$6,705,000 Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
5. \$1,300,000 Oconee County Library, Westminster Branch;
6. \$4,374,280 Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA Satellite division, gymnasium, cannery and meeting rooms;
7. \$736,200 Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.
8. \$2,034,280 Oconee County Library, Salem Branch;
9. \$1,040,000 Oconee County Library, Walhalla Branch; and
10. \$425,000 Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay.

INSTRUCTIONS TO VOTERS: All qualified electors desiring to vote in favor of imposing the sales and use tax for the stated purposes and authorizing the issuance and sale of the Bonds as described above shall vote “YES”, and all qualified electors desiring to vote against imposing the sales and use tax for the state purposes and authorizing the issuance and sale of the Bonds as described above shall vote “NO”.

YES _____

NO _____

[End of Exhibit B]

Exhibit C

Form of Notice of Referendum

NOTICE OF REFERENDUM TO BE HELD ON NOVEMBER 4, 2014, FOR THE
IMPOSITION OF A ONE PERCENT SALES AND USE TAX IN OCONEE COUNTY.

NOTICE IS HEREBY GIVEN that pursuant to Ordinance No. _____, enacted by Oconee County Council on _____, 2014, and the requirements as codified in Section 4-10-300 *et seq.*, Code of Laws of South Carolina, 1976, as amended, entitled the *Capital Project Sales Tax Act*, a referendum will be held in Oconee County on November 4, 2014 (the "Referendum"), for the purpose of submitting to the qualified electors of Oconee County the following question:

Must a special one percent sales and use tax be imposed in Oconee County, South Carolina (the "County") for not more than eight (8) years from the date of imposition to raise the amounts specified for the following purposes (including the costs of designing, constructing, improving, renovating, equipping, furnishing thereof, and acquiring any land necessary therefor) and, further, must the County be authorized to issue and sell, either as a single issue or as several separate issues, general obligation bonds (the "Bonds") of the County in the aggregate principal amount of not exceeding \$36,464,760 to pay for costs of the projects set forth below and pledge such sales and use taxes to the payment of the principal of and interest on the Bonds; provided, in the event such sales and use taxes are inadequate for the payment of the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment of the Bonds?

1. \$7,700,000 Oconee County Library, Seneca Branch;
2. \$1,150,000 Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
3. \$11,000,000 Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
4. \$6,705,000 Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
5. \$1,300,000 Oconee County Library, Westminster Branch;
6. \$4,374,280 Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA Satellite division, gymnasium, cannery and meeting rooms;
7. \$736,200 Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.

- 8. \$2,034,280 Oconee County Library, Salem Branch;
- 9. \$1,040,000 Oconee County Library, Walhalla Branch; and
- 10. \$425,000 Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay.

INSTRUCTIONS TO VOTERS: All qualified electors desiring to vote in favor of imposing the sales and use tax for the stated purposes and authorizing the issuance and sale of the Bonds as described above shall vote “YES”, and all qualified electors desiring to vote against imposing the sales and use tax for the state purposes and authorizing the issuance and sale of the Bonds as described above shall vote “NO”.

YES _____

NO _____

The precincts within Oconee County and locations of the several polling places for such Referendum area are as follows:

<u>Precinct</u>	<u>Location</u>	<u>Address</u>
Bountyland	Hamilton Career Center	100 Vocational Drive Seneca, SC 29672
Earles Grove	Community Center	398 Cedar Lane Road Westminster, SC 29693
Fair Play	Fair Play Elementary School	150 School Road Fair Play, SC 29643
Friendship	Friendship Fire Station	1307 Friendship Road Seneca, SC 29678
Holly Springs	Community Center	125B Reese Cobb Road Westminster, SC 29693
Keowee	Keowee-Ebenezer Fire Station	7031 Keowee School Road Seneca, SC 29672
Long Creek	Community Center	12351 Long Creek Hwy Westminster, SC 29693
Madison	Cleveland Fire Station	684 Cleveland Pike Road Westminster, SC 29693
Mountain Rest	Community Center	120 Verner Mill Road Mountain Rest, SC 29664
New Hope	New Hope Baptist Church	4010 Keowee School Road Seneca, SC 29672
Newry-Corinth	Lydia Baptist Church-Newry	526 Broadway St. Seneca, SC 29672
Oakway	Oakway Middle School	150 School House Road Westminster, SC 29693
Ravenel	Corinth-Shiloh Fire Station	940 Old Clemson Hwy. Seneca, SC 29672
Return	Baptist Church Fellowship Hall	733 Return Church Road

		Seneca, SC 29678
Richland	Rock Springs Methodist Church	895 Poplar Spring Road Westminster, SC 29693
Salem	Community Center	5 Park Avenue Salem, SC 29676
Seneca No. 1	Shaver Rec Gymnasium	698 W. South 4 th St. Seneca, SC 29678
Seneca No. 2	Shaver Rec Gymnasium	698 W. South 4 th St. Seneca, SC 29678
Seneca No. 3	Shaver Rec Gymnasium	698 W. South 4 th St. Seneca, SC 29678
Seneca No. 4	Shaver Rec Gymnasium	698 W. South 4 th St. Seneca, SC 29678
Shiloh	Oconee Airport	365 Airport Road Seneca, SC 29678
South Union	Fire Station	111 Fire Station Road Westminster, SC 29693
Stamp Creek	Duke World of Energy	7812 Rochester Highway Seneca, SC 29672
Tamassee	Camp Oak Fire Station	7660 N. Highway 11 Walhalla, SC 29691
Tokeena/Providence	Crossroads Baptist Church	215 Cross Roads Drive Seneca, SC 29678
Utica	Tri City Rescue Squad Bld.	233 Goddard Ave. Seneca, SC 29678
Walhalla No. 1	Walhalla Fire Station	207 E. N. Broad St. Walhalla, SC 29691
Walhalla No. 2	Walhalla Fire Station	207 E. N. Broad St. Walhalla, SC 29691
Westminster No. 1	Fire Station	216 Emergency Lane Westminster, SC 29693
Westminster No. 2	Fire Station	216 Emergency Lane Westminster, SC 29693
West Union	West Union Fire Station	220 N. Highway 11 West Union, SC 29696

The polls shall be opened from 7:00 a.m. until 7:00 p.m. at the polling places designated above and shall be open during these hours without intermission or adjournment. Appropriate vote recorders will be provided at the polling places for the casting of ballots on the aforesaid question. Managers of Election will be appointed by the Oconee County Voter Registration and Election Commission. The Managers of Election shall see that each person offering to vote takes the oath that he or she is qualified to vote at this referendum according to the Constitution of this State and that he or she has not voted previously in this Referendum.

Every person offering to vote (a) must be at least eighteen (18) years of age on the date of the referendum; (b) must reside in Oconee County; (c) must be duly registered on the books of registration for Oconee County as an elector in the precinct in which he or she resides and offers to vote on or before the date on which said books of registration are closed for the Referendum, and (d) must present his or her valid and current form of identification as required by South Carolina law in effect as of the date of the Referendum in the form of: (1) South Carolina driver's license; or (2) other form of identification containing a photograph issued by the South Carolina Department of Motor Vehicles; or (3) passport; or (4) military identification containing a photograph issued by the federal government; or (5) South Carolina voter registration card containing a photograph of the voter. Persons who do not or cannot present valid and current identification as provided

herein may cast a provisional ballot in accordance with Section 7-13-710, Code of Laws of South Carolina, 1976, as amended.

Any person eligible to register who has been discharged or separated from his service in the Armed Forces of the United States prior to October __, 2014, and returned home too late to register at the time when registration is required is entitled to register for the purpose of voting in the Referendum after the discharge or separation from service, up to 5:00 p.m. on the day of the Referendum. This application for registration must be made to the Oconee County Voter Registration and Election Commission, and if qualified, the person must be issued a registration notification stating the precinct in which he or she is entitled to vote and a certification of the managers of the precinct that he or she is entitled to vote and should be placed on the registration rolls of the precinct. Persons who become of age during the 30-day period preceding the Referendum shall be entitled to register before the closing of the books if otherwise qualified.

Any registered elector who has moved his or her place of residence within Oconee County after the date on which said books of registration are closed for the referendum, but before the date of the Referendum, shall be entitled to vote in his or her previous precinct of residence in the referendum; provided, however, in case any registered elector shall have moved from one precinct in Oconee County to another precinct in Oconee County within 30 days prior to November 4, 2014, and shall have surrendered his or her registration certificate and has received a new certificate, such elector may vote in the precinct provided for by such new certificate. Persons who become of age prior to the date of the referendum shall be entitled to register before the closing of the books if otherwise qualified.

The last day on which persons may register in order to be eligible to vote in the Referendum will be October __, 2014. Applications for registration to vote sent by mail must be mailed postmarked not later than October __, 2014, to the Oconee County Voter Registration and Election Commission, 415 South Pine Street, Walhalla, South Carolina 29691. The process of examining the return-addressed envelopes containing absentee ballots will begin at 2:00 p.m. on the date of the Referendum in the Office of the Oconee County Voter Registration and Election Commission.

Voters who are blind, who are otherwise physically handicapped, or who are unable to read or write are entitled to assistance in casting their ballot. This assistance may be given by anyone the voter chooses except his or her employer, an agent of his or her employer, or an officer or agent of his or her union. The Managers of Election must be notified if assistance is needed. Voters who are unable to enter their polling place due to physical handicap or age may vote in the vehicle in which they drove or were driven to the polls. When notified, the Manager will help voters effectuate this curbside voting provision. Registered voters may be eligible to vote by absentee ballot. Persons wishing more information concerning absentee balloting should contact the Oconee County Voter Registration and Election Commission at 864.638.4196.

The Oconee County Voter Registration and Election Commission shall hold a hearing on ballots challenged in the Referendum on November 6, 2014, at 11:00 a.m., in the Conference Room of the Oconee County Administration Building, 415 South Pine Street, Walhalla, South Carolina 29691.

Oconee County Council
South Carolina

Oconee County Voter Registration and Election
Commission

[End of Exhibit C]

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: July 15, 2014
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

First Reading [in title only] of Ordinance 2014-11 "AN ORDINANCE TO AMEND CHAPTER 38 "ZONING" OF THE OCONEE COUNTY CODE OF ORDINANCES, INCLUDING ALL ZONING MAPS INCORPORATED THEREIN AND THEREBY, IN CERTAIN LIMITED REGARDS AND PARTICULARS, ONLY; AND OTHER MATTERS RELATED THERETO " [2014 SUB01]

BACKGROUND DESCRIPTION:

The proposed ordinance, 2014-11 (2014 SUB01), stems from a subsequent rezoning request submitted by Mr. Joshua Gibson. The request consists of two parcels totaling 7 acres along Stamp Creek Rd. & Arrowhead Dr. The parcels are located in the residential area on the Future Land Use Map and are currently zoned in the Lake Residential District. As submitted, parcels 099-00-01-003 & 099-00-01-032, currently in the Lake Residential District, would be rezoned into the Residential District. Below is the section from the Zoning Enabling Ordinance that details subsequent requests:

Sec. 38-8.6. - Subsequent rezoning.

- (a) Subsequent to the initial change of zoning of any parcel or group of parcels following adoption of these regulations, any individual property owner may make application for rezoning of a parcel(s). All such rezonings shall be subject to the standards set forth in these regulations and South Carolina Code of Laws, 1976, as amended.
- (b) Notwithstanding any effort to accomplish a prior rezoning, county council may at any time rezone a parcel or group of parcels pursuant to the goals established in the Oconee County Comprehensive Plan.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

None

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by : _____ **Finance**

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by : _____ **Grants**

ATTACHMENTS

Maps of current zoning, rezoning proposal as submitted, and location on the Future Land Use Map.

STAFF RECOMMENDATION [Brief Statement]:

It is staff's recommendation that Council [1] take first reading (in title only) of Ordinance 2014-11, and [2] refer the matter to the Planning Commission for the required review.

Submitted or Prepared By:

Department Head/Elected Official

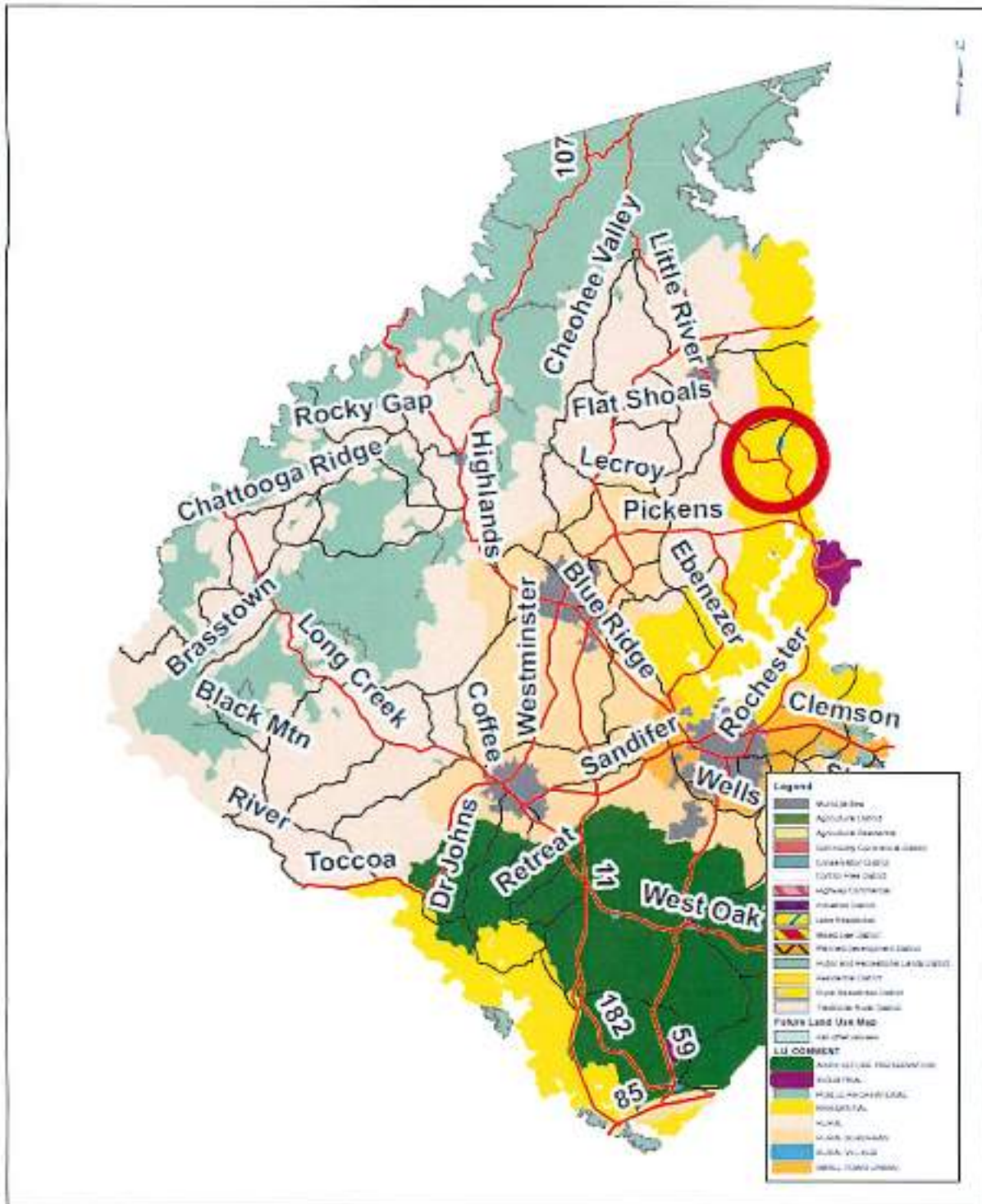
Approved for Submittal to Council:


T. Scott Moulder, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Proposed Ordinance 2014-11 Rezoning
 Future Land Use Map



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**OCONEE COUNTY
STATE OF SOUTH CAROLINA
RESOLUTION R2014-12**

A RESOLUTION TO ACKNOWLEDGE CERTAIN LEGISLATIVE ACTION TAKEN BY THE STATE OF SOUTH CAROLINA REGARDING THE USE OF ELECTRONIC DEVICES AND DISTRACTED DRIVING WHICH PREEMPTED OCONEE COUNTY ORDINANCE 2014-07; AND OTHER MATTERS RELATED THERETO.

WHEREAS, by and through Oconee County Ordinance 2014-07, Oconee County Council took action to improve the safety of the travelling public in Oconee County by prohibiting the use of mobile phones and other mobile communication devices by drivers of a moving vehicle except under certain defined circumstances; and,

WHEREAS, by and through Act 459, the South Carolina General Assembly enacted Section 56-5-3890, *et seq.*, of the Code of Laws of South Carolina, 1976, as amended, which among other things, preempted all local ordinances, regulations, and resolutions adopted by municipalities, counties, and other local governmental entities regarding persons using wireless electronic communication devices while operating motor vehicles on the public streets and highways of the State of South Carolina, including, without limitation, Oconee County Ordinance 2014-07; and,

WHEREAS, Oconee County Council recognizes that the State of South Carolina's preemption renders Oconee County Ordinance 2014-07 of no further effect, and as such, Ordinance 2014-07 should not be codified and published:

NOW, THEREFORE, be it resolved by Oconee County Council, in meeting duly assembled, that:

1. The foregoing statements are hereby adopted as findings of fact for purposes of this resolution.
2. Oconee County Council hereby acknowledges that Oconee County Ordinance 2014-07 has been and is preempted by Section 56-5-3890, *et seq.*, of the Code of Laws of South Carolina, 1976, as amended, and directs the Clerk to County Council to not codify or otherwise publish Oconee County Ordinance 2014-07.
3. This resolution shall be effective immediately upon its adoption.
4. All orders and resolutions in conflict herewith are, to the extent of such conflict only, repealed and rescinded.
5. Should any part or portion of this resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.

RESOLVED in meeting duly assembled this ____ day of _____ 2014.

ATTEST:

Elizabeth Hulse,
Clerk to Oconee County Council

Joel Thrift,
Chairman, Oconee County Council

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: July 15, 2014

ITEM TITLE:

Procurement #: ITB 13-18 Title: Physicals for Firefighters Department: Fire Services Amount: \$125,000.00

FINANCIAL IMPACT:

- Procurement approved by Council as part of the Fiscal Year 14-15 budget process.
- MULTI-TERM CONTRACTS: Term length: One year with four one-year renewals
Requesting authorization for Administrator to renew agreements through contract term: Yes No
- Finance Approval: Mark H. Pulliam

BACKGROUND DESCRIPTION:

Oconee County Fire and Emergency Services has approximately 500 personnel for 14 volunteer fire stations, one Haz-Mat station, and eight rescue stations, including rescue divers and emergency first responders. OSHA guidelines mandate that any personnel who fight fire and/or wear an air pack or bunker gear, and can pass a qualified face fit test, must have an annual physical provided by their employer. This bid requested blood testing, thorough stress and cardio testing and physical exams that would be administered at a medical office located within Oconee County. The medical practice also agreed to administer the tests and physical exams during early morning, evening and Saturday hours to accommodate the volunteer firefighter's schedules.

On May 20, 2014, formal sealed bids were opened for Physicals for Firefighters. Nine medical practices were originally notified of this bid opportunity. Two companies submitted bids, with Upstate Medical Associates, P.A., of Seneca, SC submitting the lowest bid of \$289,940.00. The other bid received did not meet minimum specifications. Because this amount exceeded the budgeted amount, the required components of the physicals and the quantities were revised and a lower price was negotiated with the low vendor. The total bid amount is now \$123,650, based on estimated quantities. We are requesting approval for a not-to-exceed amount of \$125,000.00.

ATTACHMENT(S):

1. Bid Tab -showing revisions

STAFF RECOMMENDATION :

- (1) Award bid #13-18, Physicals for Firefighters, to Upstate Medical Associates, P.A., of Seneca, SC, for a not-to-exceed amount of \$125,000.00, for a period of one year with the option to renew for four additional one-year periods.
- (2) Authorize the County Administrator to renew the contract for up to four one year periods, provided their work is satisfactory.

Submitted or Prepared By: Robyn Courtright
Robyn Courtright, Procurement Director

Approved for Submittal to Council: T. Scott Moulder
T. Scott Moulder, County Administrator

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OCONEE COUNTY COUNCIL ABSTENTION FORM

Council Member Name: JOEL THURFT
(Please Print)

Council Member Signature: Joel R. Thurft

Meeting Date: 7/15/14

Item for Discussion/Vote: ITB 13-19

Reason for Absention: I was not present for original meeting/discussion

I have a personal/familial interest in the issue.

Other: _____

Handwritten signature of Elizabeth G. Hulse in blue ink.

Elizabeth G. Hulse
Clerk to Council

[This form to be filed as part of the permanent record of the meeting.]

PROCUREMENT - AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: July 15, 2014

ITEM TITLE:

Heavy Equipment Rental for Golden Corner Commerce Park Dept: Roads & Bridges Amount Not to Exceed: \$370,000.00

FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2014-2015 budget process

Finance Approval: Mark H. Bullins

BACKGROUND DESCRIPTION:

The proposed rental equipment will be used by Roads and Bridges staff for the construction improvements at the Golden Corner Commerce Park. Staff is requesting a not to exceed amount of \$370,000 to rent equipment necessary for the proposed improvements at the Golden Corner Commerce Park for the 2014-2015 fiscal year period. Currently staff is using existing County-owned equipment from Roads and Bridges, Solid Waste and Rock Quarry for this work. Additional heavy equipment will need to be rented to complete all phases of work at the GCCP. Rental equipment may also be needed to replace County equipment that will be needed in other areas, or may be down for repairs or maintenance.

SPECIAL CONSIDERATIONS OR CONCERNS:

On June 5, 2014 the County issued ITB 13-20 for Heavy Equipment Rentals to eight vendors. Five vendors responded to this bid on June 24, 2014, however, not all equipment bid met the specifications of the bid and not all vendors bid on all equipment. The award will be split between the three vendors (see attached Award Recommendation) that were the lowest responsive and responsible bidders for each piece of equipment as outlined in the bid for the six month rental period. The equipment will be rented on an as needed basis from July 16, 2014 through June 30, 2015. The total amount to be spent with all vendors will not exceed \$370,000.00 without additional Council approval.

ATTACHMENT(S):

1. Bid Tab
2. Award Recommendation

STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve the total, not to exceed amount of \$370,000.00, per pricing in ITB 13-20, Heavy Equipment Rental, to be split between Blanchard Equipment of Simpsonville, SC; Flint Equipment of Simpsonville, SC; and Linder Machinery of Greer, SC.

Submitted or Prepared By: Robyn Courtney
Robyn Courtney, Procurement Director

Approved for Submittal to Council: T. Scott Moulder
T. Scott Moulder, County Administrator

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Bidders	Blanchard	Flint Equipment	Linder Machinery	Neff Rental	United Rentals
Address	Simpsonville, SC	Simpsonville, SC	Greer, SC	Tampa, FL	Anderson, SC
	Includes Sales Tax, Delivery and Pickup	Includes Sales Tax, Delivery and Pickup	Includes Sales Tax, Delivery and Pickup	Includes Sales Tax, Delivery and Pickup	Includes Sales Tax, Delivery and Pickup
A. Scraper - Pull Type	Rental Rates	Rental Rates	Rental Rates	Rental Rates	Rental Rates
Brand / Model / Year	CAT 615C Self Loading Scraper 17 YD - Comparable	Not Available	No Bid	No Bid	No Bid
6 Month Rental Rate	\$74,805.00				
B. Two Scrapers with One Articulating Wheel Type	Rental Rates	Rental Rates	Rental Rates	Rental Rates	Rental Rates
Brand / Model / Year	No Bid	Not Available	No Bid	No Bid	No Bid
6 Month Rental Rate	Comparable provided does not meet spec				
C. Dozer	Rental Rates	Rental Rates	Rental Rates	Rental Rates	Rental Rates
Brand / Model / Year	CAT / D8T / 2012	Not Available	Komatsu / D355AX-7 / 2014	No Bid	No Bid
6 Month Rental Rate	\$69,204.00		\$109,922.00		
D. 45 Ton Excavator	Rental Rates	Rental Rates	Rental Rates	Rental Rates	Rental Rates
Brand / Model / Year	CAT / 340C / 2013	Deere / 470 / 2013	Komatsu / PC490LC / 2014	No Bid	No Bid
6 Month Rental Rate	\$59,316.00	\$58,768.00	\$65,992.00		
E. Articulated Truck	Rental Rates	Rental Rates	Rental Rates	Rental Rates	Rental Rates
			Did not meet spec - lesser truck		
Brand / Model / Year	CAT / 740 / 2013	Deere / 350 / 2013	Komatsu / HM 300 / 2014	No Bid	No Bid
6 Month Rental Rate	\$60,965.00	\$55,283.00	\$51,516.00		
F. Padfoot Vibratory Roller	Rental Rates	Rental Rates	Rental Rates	Rental Rates	Rental Rates
Brand / Model / Year	CAT / CP56 / 2012	Dynapac / 262 / 2012	Hamm / 3412 P / 2014	HAMM / 3410 / 2013	HAMM / 3410
6 Month Rental Rate	\$19,775.00	\$22,217.60	\$19,504.00	\$22,529.77	\$22,132.40

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: July 15, 2014

ITEM TITLE:

Title: **Used Haul Truck**

Department: **Quarry**

Amount: **\$350,000.00**

FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2014-2015 budget process.

Finance Approval: 

BACKGROUND DESCRIPTION:

The Quarry utilizes three (3) rigid frame back-dump trucks to support daily operations. A back-dump truck was included for replacement in the Quarry's future capital improvement plan. The mechanical issues associated with the aging fleet of trucks make this replacement necessary. The estimated cost to replace with a comparable new truck is approximately \$580,000. Acceptable replacement trucks that are available at this time range in price from approximately \$350,000- \$432,000.

SPECIAL CONSIDERATIONS OR CONCERNS :

Quarry staff inspected a 2007 Komatsu 325-7 on July 1, 2014 in Kansas City, MO. It was found to be in very good condition. The hours of use are about half the amount the Quarry would have used on a truck of the same age. The cost of this used truck is about forty percent less than the cost of the same type truck purchased new. Time is of the essence to secure this truck since it is priced so well and will meet all Quarry specifications.

ATTACHMENT(S):

- Quote for used 2007 Komatsu 325-7 rigid frame back-dump truck for \$350,000.00
- Quote for NEW Komatsu 325-7 rigid frame back-dump truck for \$575,998.00
- Quote for 2007 Caterpillar 770 off road truck for \$415,000.00
- Pictures
- Justification Memo from Quarry
- Justification Memo from Procurement Director

STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve the purchase of one Used 2007 Komatsu 325-7 back-dump truck from Linder Industrial Machinery Company of Greer, SC, for the cost of \$350,000.

Submitted or Prepared By:  Approved for Submittal to Council: _____
Robyn Courtright, Procurement Director T. Scott Moulder, County Administrator

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July 3, 2014
Sales Contact: Tyler Halbert

Oconee County Rock Quarry
686 Rock Crusher Road Walhalla, SC 29691

Attn: Rick Martin

Dear Mr. Martin,
Linder Industrial Machinery appreciates the opportunity to quote one used Komatsu HD 325-7 Off Road Truck for your consideration.

2007 Komatsu 325-7

Cab w/ heat and A/C

Bed Liner

6100 Hours

Very Nice and Clean

Full Service Records

Komtrax

Engine Retarder

No Warranty

Total Purchase Price- \$350,000

1. Above price does not include applicable sales tax.
2. Sale subject to credit approval.
3. This quotation is valid for 30 day.

Oconee County Rock Quarry, thank you for this opportunity and please call if you have any questions.
Sincerely,

Linder Industrial Machinery Company

Tyler Halbert

864-516-5671

KOMATSU



July 3, 2014
Sales Contact: Tyler Halbert

Oconee County
Attn.: Rick Martin

Dear Rick,
Linder Industrial Machinery appreciates the opportunity to quote one new **Komatsu HD325-7 truck**.
This machine comes with all standard features plus options as shown;
Michelin XDTA E-4 tires
Body, 31.4 cubic yard
Body liners
Automatic retarder

Price-\$575,998

1. Sale subject to terms and credit approval.
2. This quotation is valid for 120 days.
3. There are some units currently available.
4. This quote includes applicable governmental discounting.
5. This quote does not include applicable sales tax.

Rick, thank you for this opportunity and please call if you have any questions.

Sincerely,
Linder Industrial Machinery Company

Tyler Halbert

864-516-5671

KOMATSU



July 3, 2014
Sales Contact: Tyler Halbert

Oconee County Rock Quarry
686 Rock Crusher Road Walhalla, SC 29691

Attn: Rick Martin

Dear Mr. Martin,
Linder Industrial Machinery appreciates the opportunity to quote one used Caterpillar 770 Off Road Truck for your consideration.

2007 Caterpillar 770

Cab w/ heat and A/C

Bed Liner

Serial Number- BZZ00132

8,906 Hours

Partial Service Records

No Warranty

Total Purchase Price- \$415,000

1. Above price does not include applicable sales tax.
2. Sale subject to credit approval.
3. This quotation is valid for 30 day.

Oconee County Rock Quarry, thank you for this opportunity and please call if you have any questions.
Sincerely,

Linder Industrial Machinery Company

Tyler Halbert

864-516-5671

KOMATSU



Oconee
County
Quarry



D. Richard Martin
Quarry Manager

Oconee County Rock Quarry
686 Rock Crusher Road
Waltham, SC 29691

Phone: 864-638-4214
Fax: 864-638-4215

E-mail:
quarry@oconeesc.com

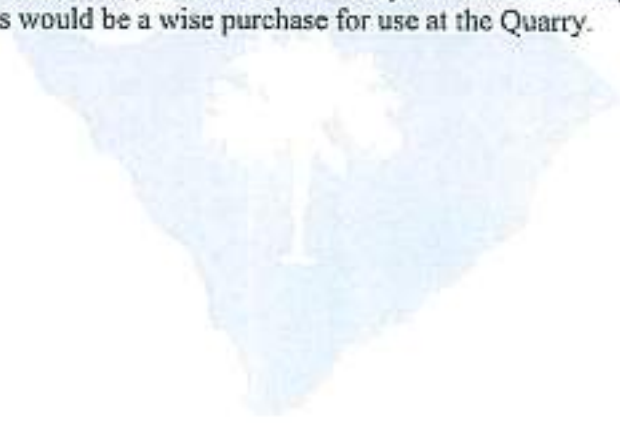
Date: 7/3/14

To: Robyn Courtright, Procurement Director

From: Rick Martin, Quarry Manager
Brian Burrell, Quarry Diesel Mechanic *BB*

Subject: Purchase of a used 2007 Komatsu 325-7

On July 1, 2014, we traveled to Kansas City to inspect a 2007 Komatsu 325-7 for sale that we are interested in for use at the Quarry. The truck has been maintained properly, and is well suited to the needs of the Quarry. We believe this truck will meet expectations for performance, production, and safety. We also feel very confident that this would be a wise purchase for use at the Quarry.



July 3, 2014

**Oconee County
Procurement Office**

TO: T. Scott Moulder

FROM: Robyn M. Courtright



SUBJECT: JUSTIFICATION FOR PURCHASE OF USED HAUL TRUCK
FOR THE QUARRY

Robyn M. Courtright, CPPO
Procurement Director

In the 2014-2015 budget the Quarry was allocated \$350,000 for the purchase of a used haul truck. They have followed County Procurement procedures for the purchase of used equipment. Attached please find quotes provided for the 2007 Komatsu 325-7 back-dump truck that they wish to purchase along with comparable quotes for another used truck and a new truck.

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

The Quarry Manager and mechanic travelled to Kansas City, MO to inspect this truck. They found that it had been well maintained and is suited to their needs at the Quarry.

Phone: 864.638.4141

Fax: 864.638.4142

rcourtright@oconeesc.com

Therefore, I am recommending that we proceed with the purchase of this used haul truck.











NOTES
PLANNING & ECONOMIC DEVELOPMENT
COMMITTEE MEETING
July 8, 2014

COMMITTEE MEMBERS
Mr. Paul Corbeil, District I, Chairman
Mr. Paul Cain, District III
Mr. Reginald T. Dexter, District V

Department Reports / Updates:

Planning Department / Community Development / Zoning

Mr. Stephens and Mr. Holbrooks addressed the Committee utilizing a PowerPoint presentation *[copy filed with these minutes]* and discussed key areas:

- Building Development – Permitting
- Planning & Zoning Update
- Community Development Update
- Strategic Planning Projects
 - Air Quality / Ozone
 - Keowee Toxaway Relicensing
 - Comprehensive Plan Review

Economic Development

Mr. Blackwell addressed the Committee utilizing a PowerPoint presentation *[copy filed with these minutes]* and discussed the following topics:

- Oconee Economic Alliance [OEA] Mission
- Organizational Update
- OEA Activities Update
 - Successes
 - Activity Update
- OEA Marketing Update
- OEA New Website
- Product Updates:
 - Oconee Industry & Technology Park
 - Golden Corner Commerce Park
- Workforce Development
- ACT Certified Work Ready Communities
- Momentum
 - SC Employment Changes
 - SC Unemployment Rates
 - Oconee County Employment vs. Unemployment
 - Oconee County Job Creation vs. Job Loss

Lastly, Mr. Blackwell shared several marketing handouts *[copies filed with these minutes]* highlighting Oconee County.



NOTES

LAW ENFORCEMENT, PUBLIC SAFETY, HEALTH & WELFARE COMMITTEE MEETING

July 8, 2014

COMMITTEE MEMBERS

Mr. Wayne McCall, Chairman, District II
Mr. Paul Cain, District III
Mr. Joel Thrift, District IV

Animal Control Ability to Enforce County Animal Control Ordinance in Municipalities

Mr. McCall recognized Sheriff Mike Crenshaw who addressed the Committee seeking direction regarding the sheriff's office inability to assist the municipalities [City of Walhalla specifically] to enforce the county's animal control ordinance. Discussion followed.

It was the consensus of the Committee to agree with the Sheriff that the County Attorney could assist each municipality upon request in drafting identical language to the county's ordinance and additionally authorize the Sheriff's Office deputies to enforce their ordinance within their municipality's boundary.

Exotic/Dangerous Pet Ordinance

Mr. McCall recognized Sheriff Mike Crenshaw who addressed the Committee seeking direction regarding a potential exotic/dangerous pet ordinance. Sheriff Crenshaw noted that it is a public safety issue that affects both his department and all emergency service responders.

Mr. McCall recognized Mr. Sydney Lamar Digby, Jr., who addressed the Committee regarding his experiences with exotic/dangerous animals in Oconee County. He offered a suggestion to have citizens post on their front and back doors a yellow caution sign stating that venomous snakes and/or reptiles are in the dwelling. Lengthy discussion followed.

It was the consensus of the Committee to request the Sheriff initiate a public awareness campaign and ask that citizens voluntarily post their homes with warning signs for the public's safety.

Walhalla Fire Department / Fire Hydrants

Mr. Moulder reported that the City of Walhalla and their fire department decided to no longer pursue installation of fire hydrants and have withdrawn their request for county assistance.

Dry Hydrants

Mr. Moulder noted that there are approximately 30-35 left to finish and that work was ongoing with property owners.

Uniform Summons Ordinance

Mr. Moulder noted that work is ongoing with the county attorney and sheriff's office to identify all areas in the Code of Ordinances that require modification and that this matter would be brought to full council in the future.

Mosquito Control

Mr. Moulder noted that the County does not have a spraying program as it is costly. Mr. McCall voiced concerns with issues related to insect borne illnesses that increase with standing water.

Mr. Moulder stated that he would have the Public Information Officer look at a promotional program along with our solid waste department to utilize some of our print and radio advertisements to make people more aware.

Mosquito Pointe

Mr. Moulder stated that he received on July 7, 2014 a letter from the Army Corp of Engineers authorizing the dock. He noted that the final step is to obtain Duke approval and that he is working on this and will report back at a future meeting.

Recycling Program

Mr. McCall noted that the proposal presented to the Committee for consideration [copy filed with these minutes] was expensive and stated that additional plans need to be evaluated. Discussion followed.

No action was taken by the committee at this meeting.



NOTES TRANSPORTATION COMMITTEE MEETING

July 8, 2014

COMMITTEE MEMBERS

Mr. Joel Thrift, District IV, Chairman

Mr. Paul Corbeil, District I

Mr. Wayne McCall, District II

Hitec Road

Mr. Moulder & Mr. Kelly addressed the Committee utilizing a PowerPoint presentation [copy filed with these minutes] highlighting issues related to this road along with a proposal from Davis & Floyd [copy filed with these minutes]. Mr. Kelly requested further direction from the Committee. Discussion followed.

It was the consensus of the Committee that all right-of-way issues need to be addressed with the existing businesses on the road before any further direction can be given regarding a swap with the SC Department of Transportation.

Department Activity Update:

Mr. Kelly provided the Committee with a written report [copy filed with these minutes] outlining the department activity and special project.

Other Business:

Stone Pond Special Tax District Update

Mr. Moulder related to the Committee issues faced by the Stone Pond Homeowners Association in regards to initiating the tax for their road improvements. He stated that issues center on property ownership, easements, right-of-ways, and storm water. Mr. Moulder also noted that there has been a 27% change in ownership of property in the sub division and they are likely unaware of the pending property tax increase. Lengthy discussion followed.

It was the consensus of the Committee that Mr. Moulder allow the home owners to attempt one additional remedy to the ownership issues and if that is unsuccessful that the County notify the home owners association that the County will initiate an ordinance to rescind the special tax district and that their road improvements will not be made.



Boards & Commissions

Boards & Commissions	State / OC Code Reference	Reps [DX-At Large]	Co-Terminus	Term Limits	4 Year Term	Meeting Date to Appoint	Paul Corbeil	Wayne McCall	Archie Barron	Joel Thrift	Reg Dexter		
							2010-2014	2013-2016	2010-2014	2013-2016	2013-2016	2010-2014	2013-2016
							District I	District II	District III	District IV	District V	At Large	At Large
Aeronautics Commission	2-262	5 - 2	YES	2X	YES	Jan - June 2013	Randy Renz [1]	David Bryant [1]	Edward Perry [1]	Dan Schmeidt [2]	Ronald Chiles [1]	Thomas Luke [2]	Michael Gray [<1]
ON HOLD Pending PRT Director Follow-up													
Board of Zoning Appeals	38-6-1	5 - 2	YES	2X	YES	Jan - June 2013	Allen Medford [1]	Sammy Lee [2]	Gary Littlefield [1]	Marty McKee [<2]	Dick Hughes [2]	Berry Nichols [1]	Paul Reckert [2]
Building Codes Appeal Board		5 - 0	YES	2X	YES	Jan - June 2013	Roger Mize [2]	Matt Rochester [1]	Bob DuBose [1]	Mike Willimon [2]	Harry Tollison [2]		
Conservation Bank Board	2-381	Appointed by Category		2X	YES	Jan - June 2013	Shea Airey [1]	Andy Lee [2]	Rocky Nation [1]	Marvin Prater [2]	Frank Ables [1]	Richard Cain [1]	Glenn Buddin [1]
Scenic Highway Committee	26-151	0 - 2	YES	2X	YES	Jan - June 2013						Allen D. Boggs [1]	Staley Powell [1]
Library Board	4-9-35 / 18-1	0 - 9	YES	2X	YES	Jan - June 2013	Daniel Day [2], Ellis Hughes [2], B Hetherington [1], H McPheeters [1], A Champion [1], VACANT				William Caster [1], Maria Jacobson [1], Marie McMahan [1]		
PRT Commission [members up for reappointment due to intel stagger]	6-4-25 2-381	Appointed by Industry		2X	YES	June 2013	Brian Greer [2], Rosemary Bailes [2], JoAnne Blake [2]			Becky Wise [1], Rick Lacey [1], David Lavere [1], Mike Wallace [1]			
Planning Commission	6-29-310 32-4	5 - 2	YES	N/A	YES	February 2013	Andrea Heller	C. W. Richards	William Gilster	Bud Childress	Ryan Honea	Gwen McPhail	John Lyle
Behavioral Health Services Commission	2-291	0 - 7	YES	2X	3 yr.	June 2014	Steve Jenkins [1], Harold Alley [1], Louie Holleman [1], Wanda Long [1], OPEN, Joan Black [1], Jere DuBois [1]						
Capital Project Advisory Committee	2-391	CC, PC, Infra, 2 @ Lg.	NO	3X	1 yr	May 2014	Council Representative VACANT, Planning Commission GMcPhail [1], Infrastructure Advisory Representative Bwinchester [1]				Randy Abbott [1]	VACANT	
Infrastructure Advisory Commission	34-1	N/A	NO	N/A	NO	January	Council Representative Appointed Annually						
ACOG BOD				N/A	NO	JAN 2013	Council Rep: CC CHAIR or designee [yearly]; 2 yr terms Citizen Rep: Bob Winchester, Minority Rep: Bonnie Cunningham						
Worklink Board						N/A	Worklink contacts Council w/ recommendations when seats open						

[#] - denotes term, [<2] denotes a member who has served one term and less than one half of an additional term making them eligible for one additional appointment.

[SHADING = reappointment requested - questionnaire on file] Denotes Individual who DOES NOT WISH TO BE REAPPOINTED

Bold Italic TEXT denotes member ineligible for reappointment - having served or will complete serving max # of terms at the end of their current term.

**OCONEE COUNTY BOARD / COMMISSION / COMMITTEE
CANDIDATE LISTING**

	DX	AT LARGE	Reappoint Request	AERONAUTICS	PUBLIC SAFETY	REGULATORY	PLANNING	EDUCATION	TOURISM & REC.	Questionnaire Received Date
Lengyel, Edward	1	Yes					x			September 2013
Gilster, William A.	3		Yes			PLAN				October 2013
Noorai, Mariam R.	3							x		June 2014
Pearson, Frankie	4			x		x		x		June 2014
Jimenez, Jennie	5						x	x	x	December 2013

Areas of Interest [please check one or more]

Board/Commissions Applicable to Interests

Aeronautics	Aeronautics Commission
Public Safety, Health & Welfare	Anderson-Oconee Behavior Health Services Commission Emergency Services Commission
Regulatory	Building Codes Appeal Board Parks, Recreation & Tourism Commission Board of Zoning Appeals
Planning Activities	Appalachian Council of Governments Board of Directors Board of Zoning Appeals Capital Project Advisory Committee Conservation Bank Board Economic Development Commission Planning Commission Scenic Highway Committee
Education	Arts & Historical Commission Library Board
Tourism & Recreation	Arts & Historical Commission Parks, Recreation & Tourism Commission Scenic Highway Committee

NON AGENDA ITEMS



Public Comment

SIGN IN SHEET

July 15, 2014

6:00 PM

Comment regarding these issues will be heard at the end of the meeting.

Council will hear public comment during this portion of the meeting for Non-Agenda Items. Please Be Advised: Combined the two Public Comment Sessions at this meeting are limited to a total of 40 minutes, 4 minutes per person.

Please be advised that citizens not utilizing their full four [4] minutes may not "donate" their remaining time to another speaker. As stated above, each speaker is restricted to a maximum of four [4] minutes.

Citizens failing to PRINT or list the NON AGENDA item they wish to address will not be called upon during this portion of the meeting.

	FULL NAME	NON AGENDA ISSUE
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

None

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

NOTE: Non Agenda Item matters can be addressed except for those which, due to law or proper protocol, would be inappropriate for public meetings of Council, such as, but not limited to, personal attacks on individual council members, partisan political activity and/or comments.

PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

OCONEE COUNTY COUNCIL

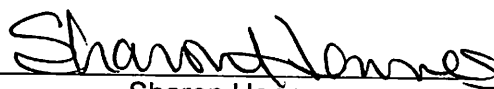
IN RE: Ordinance 2014-18

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 06/21/2014 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

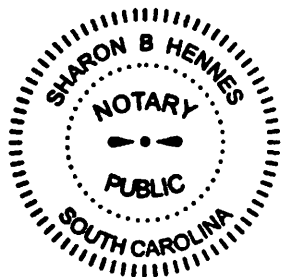


Hal Welch
General Manager

Subscribed and sworn to before me this
06/21/2014



Sharon Hennes
Notary Public for South Carolina
My commission Expires: 06/22/2020



TRANSPORTATION

AUTOS FOR SALE



03 LEXUS LS 430,
138,000 miles • \$11,900
Pete's Auto
402 S. Oak St. • Seneca
854-892-1467



03 LINCOLN TOWN Car
Signature Series
98,000 miles • \$6,900
Pete's Auto
402 S. Oak St. • Seneca
854-892-1467



07 INFINITI G35
51,000 miles • \$15,900



83 FORD F100
\$3,500



90 MAZDA MIATA
Convertible with hard top
63,372 miles • \$75,000



83 MERCURY GRAND Marquis
LS 96,000 miles • \$3,500
Pete's Auto
402 S. Oak St. • Seneca
854-892-1467



LEGAL NOTICES

LEGALS

County Clerk of Court, will sell on July 7, 2014, at 11:00 A.M. at the Oconee County Courthouse, 205 W. Main Street, Walhalla, South Carolina to the highest bidder:

All that certain piece, parcel or lot of land, with improvements thereon, situate, lying and being in the County of Oconee, State of South Carolina, being known and designated as Lot 268, Section D of Foxwood Hills (Mt. Bay Estates) as shown and more fully described on a plat thereof recorded in Plat Book P-34, Page 146, records of Oconee County, South Carolina.

This being a portion of the property conveyed to Harold Daan Barr and David Bruce McPherson by deed of John P. Gabreath dated April 10, 2002, and recorded April 10, 2002, in Deed Book 1212, Page 20 in the Office of the Register of Deeds for Oconee County, State of South Carolina.

TMS #: 215 04-03-002

Address: 118 Deerwood Drive
Westminster, SC 29689

SUBJECT TO ASSESSMENTS, COUNTY TAXES, EXISTING EASEMENTS, EASEMENTS AND RESTRICTIONS OF RECORD, AND OTHER SENIOR ENCUMBRANCES, IF ANY.

TERMS OF SALE: The successful bidder, other than the Plaintiff, will deposit with the Clerk of Court at conclusion of the bidding, five (5%) of his bid, in cash or equivalent, as evidence of good faith, the same to be applied to purchase price in case of compliance, but to be forfeited and applied first to costs and then to Plaintiff's debt in the case of noncompliance. Should the last and highest bidder fail or refuse to make the required deposit at the time of the bid or comply with the other terms of the bid within twenty (20) days, then the Clerk of Court may resell the property on the same terms and conditions on some subsequent Sales Day (at the risk of the former highest bidder). A personal or deficiency judgment being demanded, the bidding will remain open for thirty (30) days after the date of sale, however, the Plaintiff herein reserves its right to waive the said deficiency judgment up to and including the day of sale, in which case, said bidding will not remain open for the additional 30-day period. The successful bidder will be required to pay interest on the amount of the bid from the date of sale to date of compliance with the bid at the rate of 5.49% per annum. The Plaintiff may waive any of its rights, including its right to a deficiency judgment, prior to sale. The Honorable Ellis B. Drew, Jr., Oconee County Master in Equity S. Nelson Weston, Jr., Esquire Charles J. Webb, Esquire Richardson Plowden & Robinson, P.A.

1900 Barnwell Street
Columbia, SC 29201
(803) 771-4400
Attorneys for Plaintiff

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
IN THE COURT OF
COMMON PLEAS
NOTICE OF SALE
2012-CR-37-542

Branch Banking and Trust
Company,
Plaintiff,

v.
Rankin Real Estate, LLC;
Resource Capital, Inc.; C. Dan
Rankin,

LEGAL NOTICES

LEGALS

description thereof. (TMS #225-00-05-042 pl0)

18-B Watson Dr., Seneca, SC
The property will be sold subject to any past due or accruing property taxes.

The successful bidder must pay interim interest from the date of the Sale through date of compliance at the rate of 7.25%. Also, each successful bidder, other than the Plaintiff at time bid is accepted, will be required to deposit with the Clerk of Court as evidence of good faith 5% of bid in-cash or certified check. In the event purchaser fails or refuses to comply with the terms of sale within 20 days, deposit shall be forfeited and applied first to costs and then to plaintiff's debt, and the Clerk of Court shall forthwith re-advertise and resell said property upon the same terms on some subsequent sales day at the risk of former purchaser until obtaining full compliance with sale.

As a personal judgment is demanded, bidding will remain open 30 days after the sale as provided by law in such cases.

Terms of Sale - Cash; purchaser to pay for deed and stamps.

Beverly H. Whitfield

Clerk of Court, Oconee County

Walhalla, SC 29687

Date: May 27, 2014

The Oconee County Council will hold a Public Hearing for Ordinance 2014-18 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A GROUND LEASE AGREEMENT AND LEASEHOLD BASEMENT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AS LESSEE, AND OCONEE MEDICAL CENTER, AS LESSOR; AND OTHER MATTERS RELATING THERETO" on Tuesday, July 15, 2014 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 416 S. Pine Street, Walhalla, SC.

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MULCH
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J. Scott Moulder
Administrator

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864 718 1023
Fax: 864 718 1024

E-mail:
bhulse@oconeesc.com

Paul Corbell
Vice Chairman
District I

Wayne McCall
District II

Archie Barron
District III

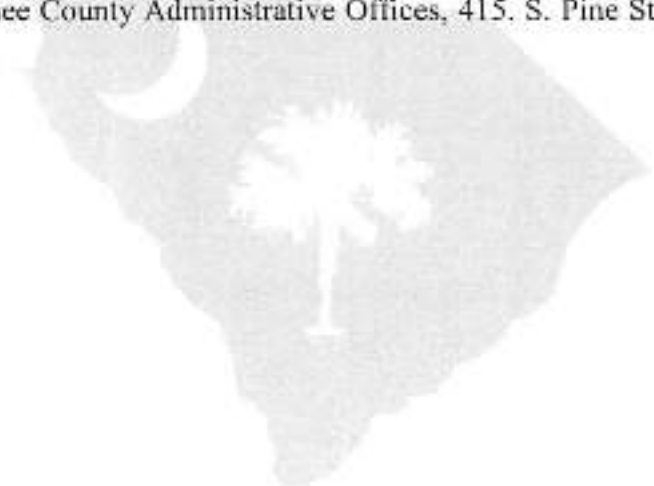
Joel Thrift
District IV
Chairman

Reginald T. Dexter
District V

.....LEGAL AD.....

**PLEASE ADVERTISE IN THE NEXT ISSUE
OF YOUR NEWSPAPER**

The Oconee County Council will hold a Public Hearing for Ordinance 2014-18 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A GROUND LEASE AGREEMENT AND LEASEHOLD EASEMENT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AS LESSEE, AND OCONEE MEDICAL CENTER, AS LESSOR; AND OTHER MATTERS RELATING THERETO" on Tuesday, July 15, 2014 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415. S. Pine Street, Walhalla, SC.



Beth Hulse

From: Beth Hulse
Sent: Wednesday, June 18, 2014 10:49 AM
To: Beth Hulse; classadmgr@upstatetoday.com
Subject: Public Hearing: 2014-18 07-15-14
Attachments: 061814 - PH 2014-18 07-15-2014.doc

Please run at your earliest convenience.
Thanks.

Elizabeth G. Hulse, CCC

Clerk to Council

Oconee County Administrative Offices

415 South Pine Street

Walhalla, SC 29691

864-718-1023

864-718-1024 [fax]

bhulse@oconeesc.com

www.oconeesc.com/council

Beth Hulse

From: Beth Hulse
Sent: Wednesday, June 18, 2014 10:50 AM
To: Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Fox News; Greenville News (localnews@greenvillenews.com); Kevin; Norman Cannada (ncannada@upstatetoday.com); Ray Chandler; Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); WYFF 4 News
Subject: Public Hearing: Ordinance 2014-18, July 15, 2014

The Oconee County Council will hold a Public Hearing for Ordinance 2014-18 "AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A GROUND LEASE AGREEMENT AND LEASEHOLD EASEMENT AGREEMENT BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AS LESSEE, AND OCONEE MEDICAL CENTER, AS LESSOR; AND OTHER MATTERS RELATING THERETO" on Tuesday, July 15, 2014 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415. S. Pine Street, Walhalla, SC.

Elizabeth G. Hulse, CCC
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